

FINMIN0722.TXT

TOTAL (DEPT)7,46,13,1653,82,64,99511,28,78,160

AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE ENGINEER 2401 001-DIRECTION 20,77,506 4,56,227 25,33,733

PUNJAB (TUBEWELL), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

***** -----

TOTAL (MH)20,77,5064,56,22725,33,733

***** -----

TOTAL (DDO)20,77,5064,56,22725,33,733

AGRICULTURE 2401 001-DIRECTION 10,74,292 4,59,696 15,33,988

ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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TOTAL (MH)10,74,2924,59,69615,33,988

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TOTAL (DDO)	10,74,292	4,59,696	15,33,988
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AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

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TOTAL (MH)	4,40,753	0	4,40,753

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO OTHER			
				INSTITUTIONS			
				*****	-----	-----	-----
			TOTAL (MH)		39,65,00,000	0	39,65,00,000

		*****		-----		-----							
		TOTAL (DDO)		39,69,40,753		0		39,69,40,753					
AGRICULTURE DIRECTOR, AGRICULTURE,		AGRICULTURE OFFICER, AGRICULTURE		2235	200-OTHER	21,795		0		21,795			
PUNJAB		OFFICER, SANGRUR			PROGRAMMES								
				*****		-----		-----					
				TOTAL (MH)		21,795		0		21,795			
				2401		001-DIRECTION		1,81,67,810		66,12,192		2,47,80,002	
						AND							
						ADMINISTRATION							
						*****		-----		-----			
						TOTAL (MH)		1,81,67,810		66,12,192		2,47,80,002	
						*****		-----		-----			
						TOTAL (DDO)		1,81,89,605		66,12,192		2,48,01,797	

FINMIN0722.TXT					
ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	30,57,947	14,73,838	45,31,785
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		30,57,947	14,73,838	45,31,785
*****			-----		
	TOTAL(DDO)		30,57,947	14,73,838	45,31,785
ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	10,84,810	8,64,681	19,49,491
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		10,84,810	8,64,681	19,49,491
*****			-----		
	TOTAL(DDO)		10,84,810	8,64,681	19,49,491
GOVERNMENT OF PUNJAB			Page 3		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER		4,68,809	0	4,68,809
PUNJAB	IMP)		PROGRAMMES				
			*****	-----			
			TOTAL (MH)		4,68,809	0	4,68,809
			2401	001-DIRECTION	24,26,962	0	24,26,962
				AND			
				ADMINISTRATION			
				119-HORTICULTUR	6,78,157	0	6,78,157
				E AND VEGETABLE			
				CROPS			
			*****	-----			

FINMIN0722.TXT					
TOTAL (MH)			31,05,119	0	31,05,119

TOTAL (DDO)			35,73,928	0	35,73,928
ASSISTANT AGRICULTURE	2401	001-DIRECTION	17,28,358	6,38,341	23,66,699
ENGINEER, (IMPLEMENT), JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			17,28,358	6,38,341	23,66,699

TOTAL (DDO)			17,28,358	6,38,341	23,66,699
ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
			119-HORTICULTUR	0	3,86,682

CROPS

*****	-----	-----	-----
TOTAL(MH)	61,89,204	0	61,89,204

*****	-----	-----	-----
TOTAL(DDO)	61,89,204	0	61,89,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	0	8,71,534	8,71,534
PUNJAB	AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	61,89,204	8,71,534	70,60,738

*****			-----		
TOTAL (DDO)			61,89,204	8,71,534	70,60,738

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0	90,647
OFFICER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			90,647	0	90,647

*****			-----		
TOTAL (DDO)			90,647	0	90,647

ASSISTANT DEVELOPMENT	2235	200-OTHER	0	12,644	12,644
OFFICER, DHURI		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	12,644	12,644

***** -----

TOTAL (DDO)			0	12,644	12,644
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ASSISTANT DIRECTOR	2401	119-HORTICULTUR	48,27,657	15,51,054	63,78,711
(HORTICULTURE), FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			

***** -----

TOTAL (MH)			48,27,657	15,51,054	63,78,711
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***** -----

TOTAL (DDO)			48,27,657	15,51,054	63,78,711
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ASSISTANT	2401	119-HORTICULTUR	26,68,958	9,67,193	36,36,151
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,68,958	9,67,193	36,36,151
AGRICULTURE DIRECTOR, AGRICULTURE,		*****					
PUNJAB							
		TOTAL(DDO)			26,68,958	9,67,193	36,36,151
		ASSISTANT	2401	119-HORTICULTUR	44,40,631	14,62,416	59,03,047
		DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE			
				CROPS			

		TOTAL(MH)			71,09,589	24,29,609	95,39,198

		TOTAL(DDO)			71,09,589	24,29,609	95,39,198

ASSISTANT MAIZE DEV	2401	001-DIRECTION	3,59,860	5,31,988	8,91,848
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,59,860	5,31,988	8,91,848

*****	-----	-----	-----
TOTAL(DD0)	3,59,860	5,31,988	8,91,848

CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	27,94,528	10,15,052	38,09,580
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,94,528	10,15,052	38,09,580

*****	-----	-----	-----
TOTAL(DD0)	27,94,528	10,15,052	38,09,580

CHIEF AGRICULTURE	2235	200-OTHER	33,651	22,062	55,713
OFFICER, AMRITSAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			33,651	22,062	55,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,59,40,545	1,37,00,118	4,96,40,663	
PUNJAB	OFFICER, AMRITSAR		AND				
			ADMINISTRATION				
*****			-----				
TOTAL (MH)				3,59,40,545	1,37,00,118	4,96,40,663	

TOTAL(DD0)

3,59,74,196

1,37,22,180

4,96,96,376

CHIEF AGRICULTURE OFFICER,2235

104-DEPOSIT

0

10,000

10,000

LUDHIANA

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,14,365

90,523

3,04,888

PROGRAMMES

TOTAL(MH)

2,14,365

1,00,523

3,14,888

TOTAL(DD0)

2,14,365

1,00,523

3,14,888

CHIEF AGRICULTURE2235

200-OTHER

1,37,768

0

1,37,768

OFFICER,,BHATINDA

PROGRAMMES

*****		-----			
TOTAL(MH)		1,37,768	0	1,37,768	
2401	001-DIRECTION	2,89,36,553	1,01,68,872	3,91,05,425	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		2,89,36,553	1,01,68,872	3,91,05,425	
*****		-----			
TOTAL(DDO)		2,90,74,321	1,01,68,872	3,92,43,193	
CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	1,14,76,665	72,29,981	1,87,06,646
AGRICULTURE OFFICER,		AND			
ADMINISTRATION					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,14,76,665	72,29,981	1,87,06,646

			TOTAL(DD0)		1,14,76,665	72,29,981	1,87,06,646
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	107-SWATANTRATA		37,600	0	37,600
PUNJAB	AGRICULTURE OFFICER, FARIDKOT		SAINIK SAMMAN				
			PENSION SCHEME				
			200-OTHER		33,468	0	33,468
			PROGRAMMES				

			TOTAL(MH)		71,068	0	71,068
			2401	001-DIRECTION	2,07,68,065	69,75,432	2,77,43,497

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,07,68,065	69,75,432	2,77,43,497

*****	-----	-----	-----
TOTAL(DDO)	2,08,39,133	69,75,432	2,78,14,565

CHIEF AGRICULTURE OFFICER, CHIEF 2235	200-OTHER	10,510	0	10,510
AGRICULTURE OFFICER, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,510	0	10,510

2401	001-DIRECTION	2,43,33,202	1,09,65,259	3,52,98,461
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,43,33,202	1,09,65,259	3,52,98,461

TOTAL (DD0)	2,43,43,712	1,09,65,259	3,53,08,971
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	1,58,71,802	57,82,984	2,16,54,786
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE OFFICER, MANSA	AND
	ADMINISTRATION

TOTAL (MH)	1,58,71,802	57,82,984	2,16,54,786
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TOTAL (DD0)	1,58,71,802	57,82,984	2,16,54,786
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	62,797	0	62,797
PUNJAB	AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****	-----			
TOTAL (MH)		62,797	0	62,797

*****	-----			
TOTAL (DD0)		62,797	0	62,797

CHIEF AGRICULTURE	2235	200-OTHER	2,650	40,023	42,673
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****	-----			
TOTAL (MH)		2,650	40,023	42,673

*****	-----			
TOTAL (DD0)		2,650	40,023	42,673

CHIEF AGRICULTURE	2401	001-DIRECTION	2,32,78,958	80,05,678	3,12,84,636
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OFFICER, FEROZEPUR
AND
ADMINISTRATION

*****		-----		
TOTAL(MH)	2,32,78,958	80,05,678	3,12,84,636	

*****		-----		
TOTAL (DD0)	2,32,78,958	80,05,678	3,12,84,636	

CHIEF AGRICULTURE	2235	200-OTHER	2,00,000	32,670	2,32,670
OFFICER, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)	2,00,000	32,670	2,32,670	

			FINMIN0722.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,69,42,591	1,23,04,071	4,92,46,662
	PUNJAB	OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		3,69,42,591	1,23,04,071	4,92,46,662

			TOTAL(DDO)		3,71,42,591	1,23,36,741	4,94,79,332
		CHIEF AGRICULTURE	2401	001-DIRECTION	2,92,73,350	1,04,94,899	3,97,68,249
		OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		2,92,73,350	1,04,94,899	3,97,68,249

			TOTAL(DDO)		2,92,73,350	1,04,94,899	3,97,68,249

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,86,876	96,719	4,83,595
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	3,86,876	96,719	4,83,595

2401	001-DIRECTION	98,25,879	29,65,975	1,27,91,854
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	98,25,879	29,65,975	1,27,91,854

*****	-----	-----	-----
TOTAL(DDO)	1,02,12,755	30,62,694	1,32,75,449

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,46,616	48,872	1,95,488
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OFFICER, LUDHIANA

FINMIN0722.TXT
ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

7,11,970

11,09,329

18,21,299

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	8,58,586	11,58,201	20,16,787
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	4,03,74,910	1,43,77,306	5,47,52,216
PUNJAB	OFFICER, LUDHIANA		AND			
			ADMINISTRATION			

FINMIN0722.TXT				
TOTAL(MH)		4,03,74,910	1,43,77,306	5,47,52,216

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TOTAL(DDO)		4,12,33,496	1,55,35,507	5,67,69,003

CHIEF AGRICULTURE OFFICER, MOGA	2401	001-DIRECTION	1,78,00,762	68,39,977	2,46,40,739
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,78,00,762	68,39,977	2,46,40,739

*****		-----	-----	-----
TOTAL(DDO)		1,78,00,762	68,39,977	2,46,40,739

CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	95,01,992	35,94,092	1,30,96,084
		AND			
		ADMINISTRATION			

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TOTAL(MH)	95,01,992	35,94,092	1,30,96,084
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4401	105-MANURES AND	0	1,81,21,300	1,81,21,300
	FERTILISERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,81,21,300	1,81,21,300

*****	-----	-----	-----
TOTAL(DD0)	95,01,992	2,17,15,392	3,12,17,384

CHIEF AGRICULTURE	2401	001-DIRECTION	1,27,90,442	44,19,647	1,72,10,089
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,27,90,442	44,19,647	1,72,10,089

*****	-----	-----	-----
TOTAL(DDO)	1,27,90,442	44,19,647	1,72,10,089

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	1,32,30,626	43,67,780	1,75,98,406
PUNJAB	OFFICER, NAWANSHAHAR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,32,30,626	43,67,780	1,75,98,406

*****	-----	-----	-----
TOTAL(DDO)	1,32,30,626	43,67,780	1,75,98,406

CHIEF AGRICULTURE	2401	001-DIRECTION	2,42,09,014	89,04,151	3,31,13,165
OFFICER, PATIALA		AND			
		ADMINISTRATION			

FINMIN0722.TXT

119-HORTICULTUR

E AND VEGETABLE

CROPS

* * * * *

TOTAL (MH)

* * * * *

TOTAL (DDO)

CHIEF AGRICULTURE OFFICER, ROPAR 2235

PROGRAMMES

* * * * *

TOTAL (MH)

2401

AND

ADMINISTRATION

*****				-----			
TOTAL (MH)				1,08,55,510	39,20,224	1,47,75,734	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			1,08,55,510	39,49,931	1,48,05,441

PUNJAB

CHIEF AGRICULTURE OFFICER, TARAN	2401	001-DIRECTION	2,11,17,866	70,26,124	2,81,43,990
TARAN		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)				3,19,73,376	1,09,46,348	4,29,19,724	

TOTAL (DDO)	3,19,73,376	1,09,76,055	4,29,49,431
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CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0	2,29,746
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OFFICER, FATEHGARH SAHIB		PROGRAMMES			
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TOTAL (MH)	2,29,746	0	2,29,746
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2401	001-DIRECTION	1,31,19,320	42,28,436	1,73,47,756
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AND

ADMINISTRATION

TOTAL (MH)	1,31,19,320	42,28,436	1,73,47,756
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TOTAL (DDO)	1,33,49,066	42,28,436	1,75,77,502
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CHIEF INSPECTOR	2235	200-OTHER	11,56,563	88,945	12,45,508
FERTILIZER,DIRECTORATE OF		PROGRAMMES			
AGRICULTARE PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	11,56,563	88,945	12,45,508

2702	001-DIRECTION	0	8,23,236	8,23,236
	AND			
	ADMINISTRATION			
	102-LIFT	0	10,63,647	10,63,647
	IRRIGATION			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	0	18,86,883	18,86,883
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TOTAL(DDO)	11,56,563	19,75,828	31,32,391
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MOGA-I	2235	102-CHILD WELFARE	67,64,092	4,26,794	71,90,886
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200-OTHER	7,22,106	0	7,22,106
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PROGRAMMES

TOTAL(MH)	74,86,198	4,26,794	79,12,992
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TOTAL(DDO)	74,86,198	4,26,794	79,12,992
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DEPUTY DIRECTOR (AGRICULTURE), DY. DIRECTOR	2401	001-DIRECTION AND	84,18,121	26,86,586	1,11,04,707
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		FINMIN0722.TXT			
I.C.D.P. MUKATSAR		ADMINISTRATION			

TOTAL(MH)		84,18,121	26,86,586	1,11,04,707	

TOTAL(DDO)		84,18,121	26,86,586	1,11,04,707	

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	16,04,894	4,29,804	20,34,698
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL(MH)		16,04,894	4,29,804	20,34,698	

TOTAL(DDO)		16,04,894	4,29,804	20,34,698	

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	14,65,752	5,14,733	19,80,485
(OILSEEDS) PUNJAB,LUDHIANA		AND			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,65,752	5,14,733	19,80,485

AGRICULTURE DIRECTOR, AGRICULTURE, ***** -----

PUNJAB

TOTAL(DDO)	14,65,752	5,14,733	19,80,485
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DEPUTY DIRECTOR	2401	001-DIRECTION	17,97,256	6,55,075	24,52,331
AGRICULTURE(COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

*****		-----	-----	-----
TOTAL (MH)		32,63,008	11,69,808	44,32,816

*****		-----	-----	-----
TOTAL (DDO)		32,63,008	11,69,808	44,32,816

DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0	9,381
(COTTON) PUNJAB, CHANDIGARH		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		9,381	0	9,381

*****		-----	-----	-----
TOTAL (DDO)		9,381	0	9,381

DEPUTY DIRECTOR,	2401	119-HORTICULTUR	69,97,214	10,54,680	80,51,894
HORTICULTURE, AMRITSAR		E AND VEGETABLE			
		CROPS			

*****		-----	-----	-----
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TOTAL(MH)	69,97,214	10,54,680	80,51,894
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*****	-----	-----	-----
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TOTAL(DDO)	69,97,214	10,54,680	80,51,894
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DEPUTY DIRECTOR,(PULSES),	2235	200-OTHER	57,975	0	57,975
BHATINDA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	57,975	0	57,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR,(PULSES),	2401	001-DIRECTION	19,28,520	5,88,822	25,17,342
PUNJAB		BHATINDA		AND			

*****			-----		
TOTAL (MH)			19,28,520	5,88,822	25,17,342

*****			-----		
TOTAL (DD0)			19,86,495	5,88,822	25,75,317

DEPUTY DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	68,17,653	21,79,233	89,96,886
E AND VEGETABLE					
CROPS					

*****			-----		
TOTAL (MH)			68,17,653	21,79,233	89,96,886

*****			-----		
TOTAL (DD0)			68,17,653	21,79,233	89,96,886

DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	1,00,672	0	1,00,672
PROGRAMMES					

***** -----

TOTAL(MH)	1,00,672	0	1,00,672
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2401	001-DIRECTION	3,58,65,241	1,32,34,562	4,90,99,803
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AND

ADMINISTRATION

102-FOOD GRAIN	0	34,18,000	34,18,000
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CROPS

104-AGRICULTURA	13,49,01,00,000	4,67,65,00,000	18,16,66,00,000
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L FARMS

105-MANURES AND	0	7,82,66,000	7,82,66,000
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FERTILIZERS

109-EXTENSION	4,42,65,000	4,76,92,850	9,19,57,850
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AND FARMERS'

TRAINING

113-AGRICULTURA	0	23,11,95,000	23,11,95,000
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L ENGINEERING

789-SPECIAL3,38,58,16,0001,39,24,38,0004,77,82,54,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	16,95,60,46,241	6,44,27,44,412	23,39,87,90,653

AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
PUNJAB			TO OTHER			
			INSTITUTIONS			

*****	-----	-----	-----
TOTAL(MH)	39,65,00,000	0	39,65,00,000

TOTAL (DD0)

17,35,26,46,9136,44,27,44,41223,79,53,91,325

DIRECTOR, MARKETING, CHANDIGARH2235200-OTHER18,681018,681

PROGRAMMES

TOTAL (MH)

18,681018,681

TOTAL (DD0)

18,681018,681

DISTRICT TRAINING2401001-DIRECTION35,28,03611,96,29747,24,333

OFFICER,, BHATINDAAND

ADMINISTRATION

TOTAL (MH)

35,28,03611,96,29747,24,333

TOTAL(DDO)	35,28,036	11,96,297	47,24,333
------------	-----------	-----------	-----------

DISTRICT TRAINING	2401	001-DIRECTION	35,83,721	11,83,271	47,66,992
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OFFICER,DISTRICT TRAINING	AND
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OFFICER, FARIDKOT	ADMINISTRATION
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TOTAL(MH)	35,83,721	11,83,271	47,66,992
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	35,83,721	11,83,271	47,66,992
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AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	29,14,056	9,81,932	38,95,988
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PUNJAB

OFFICER,DISTRICT TRAINING AND
OFFICER, JALANDHAR ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	64,97,777	21,65,203	86,62,980

*****	-----	-----	-----
TOTAL(DDO)	64,97,777	21,65,203	86,62,980

DISTRICT TRAINING	2401	001-DIRECTION	15,32,834	5,17,504	20,50,338
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,32,834	5,17,504	20,50,338

*****	-----	-----	-----
TOTAL(DDO)	15,32,834	5,17,504	20,50,338

DISTRICT TRAINING	2401	001-DIRECTION	6,24,080	3,97,631	10,21,711
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OFFICER, FEROZEPUR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		6,24,080	3,97,631	10,21,711

*****		-----	-----	-----
TOTAL(DDO)		6,24,080	3,97,631	10,21,711

DISTRICT TRAINING	2401	001-DIRECTION	32,90,010	11,08,588	43,98,598
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		32,90,010	11,08,588	43,98,598

*****		-----	-----	-----
TOTAL(DDO)		32,90,010	11,08,588	43,98,598

DISTRICT TRAINING	2401	001-DIRECTION	15,96,020	5,36,514	21,32,534
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			
<hr/>							

			TOTAL (MH)		15,96,020	5,36,514	21,32,534
<hr/>							

			TOTAL (DDO)		15,96,020	5,36,514	21,32,534
<hr/>							
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	107-SWATANTRATA	2,96,900	2,34,500	5,31,400
	PUNJAB	OFFICER, KAPURTHALA		SAINIK SAMMAN			
				PENSION SCHEME			
<hr/>							

		FINMIN0722.TXT				
		TOTAL(MH)	2,96,900	2,34,500	5,31,400	
		2401	001-DIRECTION	33,45,056	11,15,352	44,60,408
			AND			
			ADMINISTRATION			
		*****	-----	-----	-----	
		TOTAL(MH)	33,45,056	11,15,352	44,60,408	
		*****	-----	-----	-----	
		TOTAL(DDO)	36,41,956	13,49,852	49,91,808	
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	30,23,048	10,08,083	40,31,131	
		AND				
		ADMINISTRATION				
		*****	-----	-----	-----	
		TOTAL(MH)	30,23,048	10,08,083	40,31,131	
		*****	-----	-----	-----	

TOTAL (DDO)	FINMIN0722.TXT	30,23,048	10,08,083	40,31,131
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DISTRICT TRAINING	2401	001-DIRECTION	10,99,651	3,59,467	14,59,118
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,99,651	3,59,467	14,59,118

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,99,651	3,59,467	14,59,118

AGRICULTURE DIRECTOR, AGRICULTURE,	FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	14,44,856	3,77,209	18,22,065
PUNJAB	OFFICER, MOHALI		AND			

FINMIN0722.TXT

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		25,44,507	7,36,676	32,81,183

*****		-----	-----	-----
TOTAL (DD0)		25,44,507	7,36,676	32,81,183

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	36,74,580	13,72,585	50,47,165
DIV-1,,GROUND WATER CELL		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		36,74,580	13,72,585	50,47,165

*****		-----	-----	-----
TOTAL (DD0)		36,74,580	13,72,585	50,47,165

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	37,22,832	12,69,475	49,92,307
DIV-2,,GROUND WATER CELL		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		37,22,832	12,69,475	49,92,307

*****		-----	-----	-----
TOTAL(DDO)		37,22,832	12,69,475	49,92,307

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	1,63,69,684	62,59,347	2,26,29,031
(CC),, INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,63,69,684	62,59,347	2,26,29,031

*****		-----	-----	-----
TOTAL(DDO)		1,63,69,684	62,59,347	2,26,29,031

PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	98,693	0	98,693
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FINMIN0722.TXT					
SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION	54,15,869	18,83,129	72,98,998
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		54,15,869	18,83,129	72,98,998
*****			-----		
	TOTAL(DDO)		54,15,869	18,83,129	72,98,998
SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	63,02,969	20,33,579	83,36,548
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		63,02,969	20,33,579	83,36,548
*****			-----		
	TOTAL(DDO)		63,02,969	20,33,579	83,36,548

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	28,13,526	9,14,394	37,27,920
TESTING LABORATORY,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,13,526	9,14,394	37,27,920

*****	-----	-----	-----
TOTAL(DDO)	28,13,526	9,14,394	37,27,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	25,23,768	6,34,528	31,58,296
PUNJAB	TESTING LABORATORY		AND			
			ADMINISTRATION			

FINMIN0722.TXT			-----		

TOTAL(MH)			25,23,768	6,34,528	31,58,296
*****			-----		
TOTAL(DD0)			25,23,768	6,34,528	31,58,296
SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	35,98,119	12,01,716	47,99,835
TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			35,98,119	12,01,716	47,99,835
*****			-----		
TOTAL(DD0)			35,98,119	12,01,716	47,99,835
SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	47,59,910	32,47,177	80,07,087
		AND			
		ADMINISTRATION			

FINMIN0722.TXT					

TOTAL(MH)			47,59,910	32,47,177	80,07,087

TOTAL(DDO)			47,59,910	32,47,177	80,07,087
SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	85,36,476	26,51,394	1,11,87,870
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

TOTAL(MH)			85,36,476	26,51,394	1,11,87,870

TOTAL(DDO)			85,36,476	26,51,394	1,11,87,870
STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	37,90,674	13,97,726	51,88,400
DEPARTMENT, AGRICULTURE		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEPARTMENT		ADMINISTRATION			
AGRICULTURE DIRECTOR, AGRICULTURE,		STATISTICIAN, AGRICULTURE	2401	111-AGRICULTURA	0	1,25,50,000	1,25,50,000
	PUNJAB	DEPARTMENT, AGRICULTURE		L ECONOMICS AND			
		DEPARTMENT		STATISTICS			

TOTAL(MH)					37,90,674	1,39,47,726	1,77,38,400

TOTAL(DDO)					37,90,674	1,39,47,726	1,77,38,400

TOTAL(CCO)					18,34,77,86,607	6,68,65,92,472	25,03,43,79,079

FINMIN0722.TXT

TOTAL (DEPT)

18,34,77,86,607

6,68,65,92,472

25,03,43,79,079

ANIMAL

DIRECTOR, ANIMAL

A.C. F&A DIRECTORATE OF ANIMAL

2235

200-OTHER

0

6,00,00,000

6,00,00,000

HUSBANDRY

HUSBANDRY, PUNAJB

HUSBANDARY, PUNJAB, CHANDIGARH

PROGRAMMES

TOTAL (MH)

0

6,00,00,000

6,00,00,000

TOTAL (DD0)

0

6,00,00,000

6,00,00,000

ASSISTANT

DIRECTOR, ANIMAL

2235

200-OTHER

2,53,945

0

2,53,945

HUSBANDARY (PD), GURDASPUR

PROGRAMMES

TOTAL (MH)

2,53,945

0

2,53,945

2403

001-DIRECTION

1,99,72,272

73,77,777

2,73,50,049

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,99,72,272

73,77,777

2,73,50,049

TOTAL (DDO)

2, 02, 26, 217

73,77,777

2,76,03,994

GOVERNMENT OF PUNJAB

Page 23

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	200-OTHER	7,30,033	7,44,204	14,74,237
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HUSBANDRY HUSBANDRY, PUNAJB (F&A),,DIRECTOR ANIMAL HUSBANDRY PROGRAMMES

* * * * *

TOTAL (MH)

7,30,033

7,44,204

14,74,237

2403

001-DIRECTION

2,62,19,752

87,23,461

3, 49, 43, 213

AND

ADMINISTRATION

101-VETERINARY	0	9,83,94,000	9,83,94,000
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SERVICES AND

ANIMAL HEALTH

113-ADMINISTRAT	0	44,42,000	44,42,000
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IVE

INVESTIGATION

AND STATISTICS

190-ASSISTANCE	20,04,49,639	6,83,77,230	26,88,26,869
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	3,84,00,000	3,84,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	7,97,137	1,91,774	9,88,911
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EXPENDITURE

*****		-----		
TOTAL(MH)		22,74,66,528	21,85,28,465	44,59,94,993
4403	101-VETERINARY	0	1,10,40,000	1,10,40,000
SERVICES AND				
ANIMAL HEALTH				
*****		-----		
TOTAL(MH)		0	1,10,40,000	1,10,40,000
*****		-----		
TOTAL(DDO)		22,81,96,561	23,03,12,669	45,85,09,230
ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	0	10,000
HUSBANDARY (F), NABHA		LINKED		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		0	10,000	10,000
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	98,04,035	33,23,360	1,31,27,395
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		98,04,035	33,23,360	1,31,27,395
		*****			-----	-----	-----
		TOTAL(DDO)			98,04,035	33,33,360	1,31,37,395

FINMIN0722.TXT					
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	45,099	0	45,099
HUSBANDARY (FARMS)		PROGRAMMES			
*****			-----		
TOTAL(MH)			45,099	0	45,099
2403	001-DIRECTION		22,80,323	12,35,847	35,16,170
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			22,80,323	12,35,847	35,16,170
*****			-----		
TOTAL(DD0)			23,25,422	12,35,847	35,61,269
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,91,755	0	1,91,755
HUSBANDARY (MEDICAL STORE)		PROGRAMMES			
*****			-----		

FINMIN0722.TXT

TOTAL(MH)	1,91,755	0	1,91,755
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TOTAL(DDO)	1,91,755	0	1,91,755
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ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	8,000	0	8,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HUSBANDARY (PD), PATIALA	PROGRAMMES
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TOTAL(MH)	8,000	0	8,000
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TOTAL(DDO)	8,000	0	8,000
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,75,536	0	2,75,536
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		PROGRAMMES			
		DEVELOPMENT),					

*****	-----			
TOTAL(MH)		2,75,536	0	2,75,536

*****	-----			
TOTAL(DDO)		2,75,536	0	2,75,536

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	23,02,626	9,84,445	32,87,071
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		23,02,626	9,84,445	32,87,071

*****	-----			
TOTAL(DDO)		23,02,626	9,84,445	32,87,071

ASSISTANT DIRECTOR. ANIMAL	2403	001-DIRECTION	37,37,305	36,26,424	73,63,729
HUSBANDRY CATTLE FARM RAUNI, O/O		AND			
DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION			
HUSBANDRY, CATTLE FARM RAUNI					

*****	-----	-----	-----
TOTAL(MH)	37,37,305	36,26,424	73,63,729

*****	-----	-----	-----
TOTAL(DDO)	37,37,305	36,26,424	73,63,729

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	58,391	74,206	1,32,597
HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,391	74,206	1,32,597

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	3,19,98,685	1,45,96,953	4,65,95,638
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		AND			
				ADMINISTRATION			

*****				-----			
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TOTAL(MH)				3,19,98,685	1,45,96,953	4,65,95,638
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TOTAL(DDO)				3,20,57,076	1,46,71,159	4,67,28,235
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		DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,40,000	0	2,40,000
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		HUSBANDARY, MUKTSAR		PROGRAMMES			
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*****				-----			
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TOTAL(MH)				2,40,000	0	2,40,000
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*****				-----			
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TOTAL (DDO)			2,40,000	0	2,40,000
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DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	79,19,073	40,03,916	1,19,22,989
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT), DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****	-----	-----	-----
TOTAL (MH)	79,19,073	40,03,916	1,19,22,989

*****	-----	-----	-----
TOTAL (DDO)	79,19,073	40,03,916	1,19,22,989

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	0	2,42,604	2,42,604
HUSBANDARY		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,42,604	2,42,604

2403	001-DIRECTION	5,01,01,485	1,66,16,205	6,67,17,690
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	5,01,01,485	1,66,16,205	6,67,17,690

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			5,01,01,485	1,68,58,809	6,69,60,294

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	70,63,436	31,25,363	1,01,88,799
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		5,71,64,921	1,97,41,568	7,69,06,489

*****		-----		
TOTAL(DDO)		5,71,64,921	1,99,84,172	7,71,49,093

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	56,72,920	18,73,646	75,46,566
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		56,72,920	18,73,646	75,46,566

*****		-----		
TOTAL(DDO)		56,72,920	18,73,646	75,46,566

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	26,508	0	26,508
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

*****				-----			
TOTAL(MH)		26,508		0		26,508	

2403	001-DIRECTION	1,43,67,148	44,65,898	1,88,33,046
AND				
ADMINISTRATION				

*****				-----			
TOTAL(MH)		1,43,67,148		44,65,898		1,88,33,046	

*****				-----			
TOTAL(DDO)		1,43,93,656		44,65,898		1,88,59,554	

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,29,27,850	79,31,078	3,08,58,928
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

HUSBANDARY NAWANSHAHAR			AND				
			ADMINISTRATION				

			TOTAL(MH)	2,29,27,850	79,31,078	3,08,58,928	

			TOTAL(DD0)	2,29,27,850	79,31,078	3,08,58,928	
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,52,184	2,00,000	8,52,184
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		PROGRAMMES			

			TOTAL(MH)	6,52,184	2,00,000	8,52,184	
			2403	001-DIRECTION	5,75,84,732	1,97,83,173	7,73,67,905
			AND				
			ADMINISTRATION				

FINMIN0722.TXT					
TOTAL(MH)		5,75,84,732	1,97,83,173	7,73,67,905	

TOTAL(DDO)		5,82,36,916	1,99,83,173	7,82,20,089	
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,24,571	0	3,24,571
HUSBANDARY, FARIDKOT		PROGRAMMES			

TOTAL(MH)		3,24,571	0	3,24,571	
2403	001-DIRECTION	2,34,72,385	87,90,630	3,22,63,015	
	AND				
	ADMINISTRATION				

TOTAL(MH)		2,34,72,385	87,90,630	3,22,63,015	

TOTAL(DDO)		2,37,96,956	87,90,630	3,25,87,586	

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,39,49,145	1,77,63,463	7,17,12,608
HUSBANDARY, FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,39,49,145	1,77,63,463	7,17,12,608

*****	-----	-----	-----
TOTAL(DDO)	5,39,49,145	1,77,63,463	7,17,12,608

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,00,000	2,74,344	4,74,344
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		2,00,000	2,74,344	4,74,344
2403	001-DIRECTION	5,90,91,393	2,23,29,943	8,14,21,336
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		5,90,91,393	2,23,29,943	8,14,21,336
*****		-----		
TOTAL (DDO)		5,92,91,393	2,26,04,287	8,18,95,680
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,23,88,019	1,38,73,617
HUSBANDARY, JALANDHAR		AND		
ADMINISTRATION				
*****		-----		
TOTAL (MH)		4,23,88,019	1,38,73,617	5,62,61,636

TOTAL (DDO)	4,23,88,019	1,38,73,617	5,62,61,636
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	0	2,11,516	2,11,516
HUSBANDARY, LUDHIANA		PROGRAMMES			

TOTAL (MH)	0	2,11,516	2,11,516
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2403	001-DIRECTION	7,81,75,498	2,65,23,301	10,46,98,799
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT

TOTAL (MH)	7,81,75,498	2,65,23,301	10,46,98,799
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ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB				

TOTAL (DDO)	7,81,75,498	2,67,34,817	10,49,10,315
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	12,84,833	1,53,143	14,37,976
HUSBANDARY, PATIALA		PROGRAMMES			

TOTAL (MH)	7,94,60,331	2,66,76,444	10,61,36,775
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2403	001-DIRECTION	5,91,33,052	1,70,31,591	7,61,64,643
	AND			
	ADMINISTRATION			

TOTAL (MH)	5,91,33,052	1,70,31,591	7,61,64,643
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		FINMIN0722.TXT			
*****			-----		
TOTAL(DDO)			13,85,93,383	4,39,19,551	18,25,12,934
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,64,68,104	80,17,343	3,44,85,447
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			2,64,68,104	80,17,343	3,44,85,447
		*****	-----		
TOTAL(DDO)			2,64,68,104	80,17,343	3,44,85,447
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	9,06,231	9,06,231
HUSBANDARY, SANGRUR		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	9,06,231	9,06,231
	2403	001-DIRECTION	5,78,56,313	1,83,68,521	7,62,24,834

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,78,56,313	1,83,68,521	7,62,24,834

ANIMAL	DIRECTOR, ANIMAL	*****	-----
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HUSBANDRY	HUSBANDRY, PUNAJB
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TOTAL (DDO)	5,78,56,313	1,92,74,752	7,71,31,065
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	0	44,093	44,093
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	4,36,265	1,59,931	5,96,196
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,82,92,578	1,85,72,545	7,68,65,123
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2403	001-DIRECTION	17,16,55,985	6,79,19,966	23,95,75,951
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	17,16,55,985	6,79,19,966	23,95,75,951
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*****	-----	-----	-----
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TOTAL(DDO)	22,99,48,563	8,73,98,742	31,73,47,305
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,25,740	0	1,25,740
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HUSBANDRY,		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,25,740	0	1,25,740
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2403	001-DIRECTION	1,98,71,478	64,03,212	2,62,74,690
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,98,71,478	64,03,212	2,62,74,690

*****	-----	-----	-----
TOTAL(DDO)	1,99,97,218	64,03,212	2,64,00,430

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	26,700	4,42,147	4,68,847
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		HUSBANDRY, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,700	4,42,147	4,68,847

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,88,90,955	99,41,208	3,88,32,163
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,88,90,955	99,41,208	3,88,32,163

*****	-----	-----	-----
TOTAL(DDO)	2,89,17,655	1,03,83,355	3,93,01,010

	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,22,37,073	1,09,87,192	4,32,24,265
	HUSBANDRY, MUKTSAR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,22,37,073	1,09,87,192	4,32,24,265

*****				-----		
TOTAL (DD0)				3,22,37,073	1,09,87,192	4,32,24,265

JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	0	25,704	25,704
INSTITUTE		PROGRAMMES			

*****				-----		
TOTAL (MH)				0	25,704	25,704

2403	001-DIRECTION	88,68,500	24,78,736	1,13,47,236
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				88,68,500	24,78,736	1,13,47,236

*****				-----		
TOTAL (DD0)				88,68,500	25,04,440	1,13,72,940

TOTAL(CCO)	1,13,01,35,878	61,24,29,396	1,74,25,65,274
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					1,13,01,35,878	61,24,29,396	1,74,25,65,274

ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	1,11,52,184	37,34,409	1,48,86,593
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	2,00,20,684	62,13,145	2,62,33,829

TOTAL(DDO)

2,00,20,684

62,38,849

2,62,59,533

SR. ARCHITECT (EAST),DEPARTMENT 2059 001-DIRECTION 39,14,008 13,83,351 52,97,359

OF ARCHITECTURE, PUNJAB, SCO AND

80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION

TOTAL(MH)

39,14,008

13,83,351

52,97,359

2235 200-OTHER 86,645 1,40,928 2,27,573

PROGRAMMES

TOTAL(MH)

86,645

1,40,928

2,27,573

TOTAL(DDO)

40,00,653

15,24,279

55,24,932

SR. ARCHITECT (NORTH),DEPARTMENT 2059 001-DIRECTION 42,76,067 14,10,728 56,86,795

TOTAL(MH)

42,76,06714,10,72856,86,795

2235200-OTHER

68,5381,63,6632,32,201

PROGRAMMES

TOTAL(MH)

68,5381,63,6632,32,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ARCHITECTUR SECRETARY, ARCH. STAFF, TOTAL(DDO)

43,44,60515,74,39159,18,996

SR. ARCHITECT (SOUTH),DEPARTMENT 2059		001-DIRECTION	42,76,047	15,09,710	57,85,757
OF ARCHITECTURE, PUNJAB, PATIALA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			43,44,585	16,73,373	60,17,958
2235	200-OTHER		20,081	2,36,182	2,56,263
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			20,081	2,36,182	2,56,263
*****			-----	-----	-----
TOTAL(DD0)			86,40,733	33,20,283	1,19,61,016
*****			-----	-----	-----
TOTAL(CCO)			1,15,39,29,448	62,10,08,367	1,77,49,37,815

TOTAL (DEPT)	1,15,39,29,448	62,10,08,367	1,77,49,37,815
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CIVIL	ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	24,632	2,00,892	2,25,524
AVIATION	PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69, PROGRAMMES					
	SECTOR 22-B, CHANDIGARH SECTOR 22-B, CHANDIGARH					

TOTAL (MH)	24,632	2,00,892	2,25,524
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3053	001-DIRECTION	12,19,476	3,79,993	15,99,469
	AND			
	ADMINISTRATION			
	003-TRAINING	89,55,408	30,22,961	1,19,78,369
	AND EDUCATION			
	800-OTHER	2,02,69,357	1,36,76,525	3,39,45,882
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,04,44,241	1,70,79,479	4,75,23,720
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CIVIL	ADVISOR, CIVIL AVIATION,	*****
AVIATION	PUNJAB, SCO NO.1068-69,	
	SECTOR 22-B, CHANDIGARH	

TOTAL (DDO)	3,04,68,873	1,72,80,371	4,77,49,244
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TOTAL(CCO)	3,04,68,873	1,72,80,371	4,77,49,244
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TOTAL (DEPT)	3,04,68,873	1,72,80,371	4,77,49,244
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CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	9,94,09,170	3,21,58,344	13,15,67,514
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	12,98,53,411	4,92,37,823	17,90,91,234

*****	-----	-----	-----
TOTAL(DDO)	12,98,78,043	4,94,38,715	17,93,16,758

DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	3,44,787	95,515	4,40,302
HOME GUARD,PATIALA					

*****	-----	-----	-----
TOTAL(MH)	3,44,787	95,515	4,40,302

*****	-----	-----	-----
TOTAL(DDO)	3,44,787	95,515	4,40,302

*****					-----		
TOTAL (CCO)					13,02,22,830	4,95,34,230	17,97,57,060

*****					-----		
TOTAL (DEPT)					13,02,22,830	4,95,34,230	17,97,57,060

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	62,214	1,05,950	1,68,164
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB							

*****					-----		
TOTAL (MH)					62,214	1,05,950	1,68,164

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	86,73,895	31,24,871	1,17,98,766
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	86,73,895	31,24,871	1,17,98,766
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TOTAL(DD0)	87,36,109	32,30,821	1,19,66,930
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AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	14,590	53,104	67,694
SOCIETIES APEX, CHANDIGARH		PROGRAMMES			

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TOTAL(MH)	14,590	53,104	67,694
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2425	101-AUDIT OF	34,45,550	29,74,035	64,19,585
	CO-OPERATIVES			

FINMIN0722.TXT					

TOTAL (MH)			34,45,550	29,74,035	64,19,585

TOTAL (DD0)			34,60,140	30,27,139	64,87,279
AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	5,81,854	1,19,273	7,01,127
SOCIETIES		PROGRAMMES			

TOTAL (MH)			5,81,854	1,19,273	7,01,127
	2425	101-AUDIT OF	7,87,41,848	4,88,48,553	12,75,90,401
		CO-OPERATIVES			

TOTAL (MH)			7,87,41,848	4,88,48,553	12,75,90,401

TOTAL (DD0)			7,93,23,702	4,89,67,826	12,82,91,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	21,76,256	13,44,860	35,21,116
E SOCIETIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		21,76,256	13,44,860	35,21,116
*****					-----		
			TOTAL(DDO)		21,76,256	13,44,860	35,21,116
		BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	30,318	0	30,318
		RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			

FINMIN0722.TXT				

TOTAL(MH)		30,318	0	30,318
2425	101-AUDIT OF	1,13,13,045	39,77,777	1,52,90,822
CO-OPERATIVES				

TOTAL(MH)		1,13,13,045	39,77,777	1,52,90,822

TOTAL(DDO)		1,13,43,363	39,77,777	1,53,21,140

TOTAL(CCO)		10,50,39,570	6,05,48,423	16,55,87,993
REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,97,204
				6,31,508
				24,28,712
SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND	
			ADMINISTRATION	

TOTAL(DDO)

35,55,517

13,96,095

49,51,612

ASSISTANT REGISTRAR,2425001-DIRECTION5,13,0484,14,8829,27,930

DHARAMKOT, COOPERATIVEAND

SOCITIES, DHARAMKOTADMINISTRATION

TOTAL(MH)

5,13,048

4,14,882

9,27,930

TOTAL(DDO)

5,13,048

4,14,882

9,27,930

ASSISTANT REGISTRAR, GURU2425001-DIRECTION11,77,2313,72,54415,49,775

HARSAHAY, COOPERATIVEAND

SOCIETIES, GURU HARSAHAYADMINISTRATION

TOTAL(MH)

11,77,231

3,72,544

15,49,775

***** -----

TOTAL (DDO) 11,77,231 3,72,544 15,49,775

ASSISTANT REGISTRAR, 2425 001-DIRECTION 13,69,484 3,90,304 17,59,788
KOTAKPURA, COOPERATIVE SOCIETIES, AND
KOTAKPURA ADMINISTRATION

***** -----

TOTAL (MH) 13,69,484 3,90,304 17,59,788

***** -----

TOTAL (DDO) 13,69,484 3,90,304 17,59,788

ASSISTANT REGISTRAR, 2425 001-DIRECTION 7,36,537 3,38,055 10,74,592
LEHERAGAGGA, COOPERATIVE AND
SOCIETIES, LEHERAGAGGA ADMINISTRATION

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,36,537	3,38,055	10,74,592
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			7,36,537	3,38,055	10,74,592
		ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0	17,84,055
		PATRAN, COOPERATIVE SOCIETIES,		AND			
		PATRAN		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		25,20,592	3,38,055	28,58,647
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0722.TXT	25,20,592	3,38,055	28,58,647
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ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	17,14,294	9,89,225	27,03,519
CHAMKOR SAHIB, COOPERATIVE		AND			
SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,14,294	9,89,225	27,03,519

*****	-----	-----	-----
TOTAL (DDO)	17,14,294	9,89,225	27,03,519

ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	11,10,750	3,35,254	14,46,004
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	11,10,750	3,35,254	14,46,004

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0722.TXT	11,10,750	3,35,254	14,46,004
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	27,46,424	9,79,989	37,26,413
SOCIETIES	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,46,424	9,79,989	37,26,413

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
E SOCITIES SOCIETIES, PUNJAB				

TOTAL (DD0)	27,46,424	9,79,989	37,26,413
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FINMIN0722.TXT					
ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	6,16,212	2,71,208	8,87,420	
SOCIETIES BALACHAUR	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		33,62,636	12,51,197	46,13,833	
*****		-----			
TOTAL(DD0)		33,62,636	12,51,197	46,13,833	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	28,73,652	7,80,125	36,53,777	
SOCIETIES,	AND				
	ADMINISTRATION				
	101-AUDIT OF	53,29,899	50,18,837	1,03,48,736	
	CO-OPERATIVES				
*****		-----			
TOTAL(MH)		82,03,551	57,98,962	1,40,02,513	
*****		-----			

FINMIN0722.TXT				
TOTAL(DDO)		82,03,551	57,98,962	1,40,02,513
ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	4,66,218	0	4,66,218
SOCIETY, GURDASPUR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		4,66,218	0	4,66,218
*****		-----	-----	-----
TOTAL(DDO)		4,66,218	0	4,66,218
ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	1,19,374	0	1,19,374
SOCIETY, ROPAR	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,19,374	0	1,19,374
GOVERNMENT OF PUNJAB			Page	41
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE	2851	001-DIRECTION	7,01,235	0	7,01,235
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, ROPAR		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					8,20,609	0	8,20,609
*****					-----		
TOTAL(DDO)					8,20,609	0	8,20,609
		ASSISTANT REGISTRAR, CO-OPERATIVE	2235	102-CHILD	18,640	0	18,640
		SOCIETY, GARHSHANKAR		WELFARE			
*****					-----		
TOTAL(MH)					18,640	0	18,640

TOTAL (DDO)			18,640	0	18,640

ASSISTANT	2425	001-DIRECTION	34,28,705	14,37,717	48,66,422
REGISTRAR, CO-OPERATIVE,		AND			
		ADMINISTRATION			

TOTAL (MH)			34,28,705	14,37,717	48,66,422

TOTAL (DDO)			34,28,705	14,37,717	48,66,422

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,93,871	6,18,711	21,12,582
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			14,93,871	6,18,711	21,12,582

TOTAL (DDO)	14,93,871	6,18,711	21,12,582
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,02,299	1,99,075	10,01,374
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE			TOTAL (MH)		8,02,299	1,99,075	10,01,374
E SOCIETIES	SOCIETIES, PUNJAB						

TOTAL (DDO)	8,02,299	1,99,075	10,01,374
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,32,034	7,60,053	22,92,087
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	23,34,333	9,59,128	32,93,461
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*****	-----	-----	-----
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TOTAL(DD0)	23,34,333	9,59,128	32,93,461
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,15,053	9,76,012	38,91,065
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	29,15,053	9,76,012	38,91,065
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*****	-----	-----	-----
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TOTAL(DD0)	29,15,053	9,76,012	38,91,065
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,39,712	6,00,296	22,40,008
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,39,712	6,00,296	22,40,008

*****	-----	-----	-----
TOTAL(DD0)	16,39,712	6,00,296	22,40,008

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,55,772	5,14,604	27,70,376
SOCIETIES, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,55,772	5,14,604	27,70,376

FINMIN0722.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			22,55,772	5,14,604	27,70,376
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,13,311	6,53,301	20,66,612
SOCIETIES, BABA BAKALA		AND			
		ADMINISTRATION			

TOTAL(MH)			36,69,083	11,67,905	48,36,988
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TOTAL(DDO)			36,69,083	11,67,905	48,36,988
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,57,807	7,12,702	26,70,509
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FINMIN0722.TXT					
SOCIETIES, BARNALA		AND			
		ADMINISTRATION			

TOTAL(MH)		19,57,807	7,12,702	26,70,509	

TOTAL(DD0)		19,57,807	7,12,702	26,70,509	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,44,567	5,25,160	23,69,727
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			

TOTAL(MH)		18,44,567	5,25,160	23,69,727	

TOTAL(DD0)		18,44,567	5,25,160	23,69,727	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,25,199	5,18,455	29,43,654

SOCIETIES, BATALA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	24,25,199	5,18,455	29,43,654

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			24,25,199	5,18,455	29,43,654
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,15,665	9,44,063	50,59,728
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SOCIETIES, BHATINDA

AND

ADMINISTRATION

101-AUDIT OF	77,35,118	24,56,193	1,01,91,311
CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	1,42,75,982	39,18,711	1,81,94,693

*****	-----	-----	-----
TOTAL(DD0)	1,42,75,982	39,18,711	1,81,94,693

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,12,152	2,30,098	12,42,250
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,12,152	2,30,098	12,42,250

*****	-----	-----	-----
TOTAL(DD0)	10,12,152	2,30,098	12,42,250

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,61,059	3,77,083	15,38,142
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SOCIETIES, BUDHLADA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11,61,059	3,77,083	15,38,142

*****	-----	-----	-----
TOTAL(DDO)	11,61,059	3,77,083	15,38,142

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,69,976	8,47,616	24,17,592
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,69,976	8,47,616	24,17,592

CO-OPERATIV REGISTRAR, CO-OPERATIVE*****-----

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)15,69,9768,47,61624,17,592

ASSISTANT REGISTRAR, COOPERATIVE2425001-DIRECTION10,73,4932,78,38813,51,881

SOCIETIES, DHAR KALANAND

ADMINISTRATION

*****-----

TOTAL(MH)26,43,46911,26,00437,69,473

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TOTAL(DDO)26,43,46911,26,00437,69,473

ASSISTANT REGISTRAR, COOPERATIVE2425001-DIRECTION21,80,6458,77,42230,58,067

SOCIETIES, DHURIAND

ADMINISTRATION

*****			-----		
TOTAL(MH)			21,80,645	8,77,422	30,58,067

*****			-----		
TOTAL(DDO)			21,80,645	8,77,422	30,58,067

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,59,687	0	19,59,687
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			19,59,687	0	19,59,687

*****			-----		
TOTAL(DDO)			19,59,687	0	19,59,687

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,25,424	11,03,825	46,29,249
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)				35,25,424	11,03,825	46,29,249	

*****				-----			
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)					35,25,424	11,03,825	46,29,249

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	17,08,463	6,16,327	23,24,790
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FEROZEPUR		AND			
				ADMINISTRATION			

*****				-----			
TOTAL(MH)				52,33,887	17,20,152	69,54,039	

***** -----

TOTAL(DD0)	52,33,887	17,20,152	69,54,039
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,48,481	5,87,722	13,36,203
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	7,48,481	5,87,722	13,36,203
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***** -----

TOTAL(DD0)	7,48,481	5,87,722	13,36,203
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,74,142	5,53,663	23,27,805
SOCIETIES, GURDASPUR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	17,74,142	5,53,663	23,27,805
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TOTAL(DDO)	17,74,142	5,53,663	23,27,805
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,14,284	8,11,281	28,25,565
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SOCIETIES, HOSHIARPUR	AND
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ADMINISTRATION

TOTAL(MH)	20,14,284	8,11,281	28,25,565
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TOTAL(DDO)	20,14,284	8,11,281	28,25,565
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,04,383	5,03,117	18,07,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, JAGRAON

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	13,04,383	5,03,117	18,07,500

*****	-----	-----	-----
TOTAL(DD0)	13,04,383	5,03,117	18,07,500

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	4,86,351	1,65,266	6,51,617
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JAITO		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,86,351	1,65,266	6,51,617

*****	-----	-----	-----
TOTAL(DD0)	4,86,351	1,65,266	6,51,617

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,09,536	2,58,567	10,68,103
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SOCIETIES, JALALABAD

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,09,536	2,58,567	10,68,103

*****	-----	-----	-----
TOTAL(DD0)	8,09,536	2,58,567	10,68,103

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,91,001	7,33,928	26,24,929
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SOCIETIES, JALANDHAR-I

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,91,001	7,33,928	26,24,929

*****	-----	-----	-----
TOTAL(DD0)	18,91,001	7,33,928	26,24,929

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,13,365	7,07,493	28,20,858
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SOCIETIES, JALANDHAR-II
AND
ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		21,13,365	7,07,493	28,20,858

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----					
E SOCITIES SOCIETIES, PUNJAB							
			TOTAL(DDO)		21,13,365	7,07,493	28,20,858

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,13,094	4,30,453	13,43,547
SOCIETIES, KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			30,26,459	11,37,946	41,64,405

*****			-----		
TOTAL(DDO)			30,26,459	11,37,946	41,64,405

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,30,693	5,38,918	25,69,611
SOCIETIES, KHAMANO		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			20,30,693	5,38,918	25,69,611

*****			-----		
TOTAL(DDO)			20,30,693	5,38,918	25,69,611

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,69,660	5,15,751	19,85,411
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)				14,69,660	5,15,751	19,85,411	

*****				-----			
TOTAL(DDO)				14,69,660	5,15,751	19,85,411	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,09,235	10,91,359	35,00,594		
SOCIETIES, LUDHIANA (EAST)		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)				24,09,235	10,91,359	35,00,594	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

24,09,235

10,91,359

35,00,594

ASSISTANT REGISTRAR, COOPERATIVE2425001-DIRECTION18,59,2345,76,85024,36,084

SOCIETIES, LUDHIANA (WEST)AND

ADMINISTRATION

TOTAL(MH)

42,68,469

16,68,209

59,36,678

TOTAL(DDO)

42,68,469

16,68,209

59,36,678

ASSISTANT REGISTRAR, COOPERATIVE2425001-DIRECTION16,71,7453,94,94420,66,689

SOCIETIES, MANSAAND

ADMINISTRATION

TOTAL(MH)

16,71,745

3,94,944

20,66,689

*****			-----		
TOTAL (DD0)			16,71,745	3,94,944	20,66,689

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,24,312	5,94,172	23,18,484
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,24,312	5,94,172	23,18,484

*****			-----		
TOTAL (DD0)			17,24,312	5,94,172	23,18,484

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,49,570	55,746	10,05,316
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,49,570	55,746	10,05,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,49,570	55,746	10,05,316

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,97,141	5,31,504	27,28,645
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MUKERIAN		AND			
				ADMINISTRATION			

TOTAL (MH)	31,46,711	5,87,250	37,33,961
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TOTAL (DDO)	31,46,711	5,87,250	37,33,961
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,40,366	2,82,694	19,23,060
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,40,366	2,82,694	19,23,060

*****	-----	-----	-----
TOTAL(DD0)	16,40,366	2,82,694	19,23,060

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,81,350	5,74,609	18,55,959
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,81,350	5,74,609	18,55,959

*****	-----	-----	-----
TOTAL(DD0)	12,81,350	5,74,609	18,55,959

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,90,548	13,04,065	50,94,613
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,90,548	13,04,065	50,94,613

*****	-----	-----	-----
TOTAL(DDO)	37,90,548	13,04,065	50,94,613

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,82,752	7,33,896	22,16,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SOCIETIES, PAYAL			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,82,752	7,33,896	22,16,648

*****	-----	-----	-----
TOTAL(DDO)	14,82,752	7,33,896	22,16,648

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,85,430	3,62,438	19,47,868
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PHAGWARA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,85,430	3,62,438	19,47,868

*****	-----	-----	-----
TOTAL(DDO)	15,85,430	3,62,438	19,47,868

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,32,188	8,58,505	23,90,693
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			15,32,188	8,58,505	23,90,693

*****			-----		
TOTAL(DDO)			15,32,188	8,58,505	23,90,693

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,87,947	5,03,285	18,91,232
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			13,87,947	5,03,285	18,91,232

*****			-----		
TOTAL(DDO)			13,87,947	5,03,285	18,91,232

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,89,874	6,48,957	46,38,831
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		39,89,874	6,48,957	46,38,831

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	39,89,874	6,48,957	46,38,831
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	18,14,603	4,13,332	22,27,935
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SOCIETIES, RAMPURA PHUL

AND

ADMINISTRATION

TOTAL(MH)	58,04,477	10,62,289	68,66,766
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*****			-----		
TOTAL(DD0)			58,04,477	10,62,289	68,66,766

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,77,607	3,26,029	21,03,636
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			17,77,607	3,26,029	21,03,636

*****			-----		
TOTAL(DD0)			17,77,607	3,26,029	21,03,636

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,62,185	5,49,938	23,12,123
SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			17,62,185	5,49,938	23,12,123

*****			-----	-----	-----
TOTAL (DDO)			17,62,185	5,49,938	23,12,123

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,77,278	6,51,761	26,29,039
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			19,77,278	6,51,761	26,29,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB				

TOTAL(DDO)	19,77,278	6,51,761	26,29,039
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	4,40,262	1,80,062	6,20,324
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*****	-----		
TOTAL(MH)	24,17,540	8,31,823	32,49,363

*****	-----		
TOTAL(DDO)	24,17,540	8,31,823	32,49,363

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	9,39,417	4,50,280	13,89,697
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*****	-----		
TOTAL(MH)	9,39,417	4,50,280	13,89,697

*****	-----		
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TOTAL(DDO)	9,39,417	4,50,280	13,89,697
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	22,60,020	4,19,901	26,79,921
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*****	-----	-----	-----
TOTAL(MH)	22,60,020	4,19,901	26,79,921

*****	-----	-----	-----
TOTAL(DDO)	22,60,020	4,19,901	26,79,921

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	8,45,862	3,19,772	11,65,634
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*****	-----	-----	-----
TOTAL(MH)	8,45,862	3,19,772	11,65,634

*****	-----	-----	-----
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SOCIETIES, ZIRA		FINMIN0722.TXT AND ADMINISTRATION			

TOTAL (MH)		10,01,444	2,84,162	12,85,606	

TOTAL (DD0)		10,01,444	2,84,162	12,85,606	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,37,464	4,18,884	30,56,348
SOCITIES, TALWANDI SABOO		AND ADMINISTRATION			

TOTAL (MH)		26,37,464	4,18,884	30,56,348	

TOTAL (DD0)		26,37,464	4,18,884	30,56,348	

ASSISTANT	2425	001-DIRECTION	7,96,416	2,65,472	10,61,888

REGISTRAR, TAPA, COOPERATIVE

FINMIN0722.TXT
AND

SOCIETIES, TAPA

ADMINISTRATION

TOTAL(MH)

7,96,416

2,65,472

10,61,888

TOTAL(DDO)

7,96,416

2,65,472

10,61,888

ASSTT. REGISTERAR, CO-OPERATIVE

2235

200-OTHER

7,39,203

2,21,007

9,60,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES		PROGRAMMES			

			TOTAL(MH)		7,39,203	2,21,007	9,60,210

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR, CO-OPERATIVE	2425	001-DIRECTION	38,80,182	11,13,740	49,93,922
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E SOCIETIES SOCIETIES, PUNJAB SOCIETIES AND ADMINISTRATION

101-AUDIT OF	12,44,950	0	12,44,950
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CO-OPERATIVES

TOTAL (MH)	51,25,132	11,13,740	62,38,872
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TOTAL (DDO)	58,64,335	13,34,747	71,99,082
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ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	15,39,394	8,48,486	23,87,880
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AND

ADMINISTRATION

TOTAL (MH)	15,39,394	8,48,486	23,87,880
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***** -----

TOTAL(DD0) 15,39,394 8,48,486 23,87,880

ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 001-DIRECTION 9,90,037 4,34,056 14,24,093

GHA PURANA AND
ADMINISTRATION

***** -----

TOTAL(MH) 9,90,037 4,34,056 14,24,093

***** -----

TOTAL(DD0) 9,90,037 4,34,056 14,24,093

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425 001-DIRECTION 9,48,831 4,55,580 14,04,411

GA AND
ADMINISTRATION

***** -----

TOTAL(MH) 9,48,831 4,55,580 14,04,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****					
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			9,48,831	4,55,580	14,04,411
		ASSTT . REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	12,31,764	3,86,364	16,18,128
				AND			
				ADMINISTRATION			

		TOTAL (MH)			21,80,595	8,41,944	30,22,539

		TOTAL (DDO)			21,80,595	8,41,944	30,22,539

ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	24,15,134	8,79,463	32,94,597
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	24,15,134	8,79,463	32,94,597
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*****	-----	-----	-----
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TOTAL(DDO)	24,15,134	8,79,463	32,94,597
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AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	47,37,324	18,86,719	66,24,043
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SOCIETY		CO-OPERATIVES			
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*****	-----	-----	-----
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TOTAL(MH)	47,37,324	18,86,719	66,24,043
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*****	-----	-----	-----
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TOTAL(DDO)	47,37,324	18,86,719	66,24,043
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DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	54,96,929	19,12,014	74,08,943
SOCIETIES		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	54,96,929	19,12,014	74,08,943

*****	-----	-----	-----
TOTAL(DDO)	54,96,929	19,12,014	74,08,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	9,45,111	3,89,786	13,34,897
E SOCITIES	SOCIETIES, PUNJAB			AND			
				ADMINISTRATION			

FINMIN0722.TXT					

TOTAL (MH)		9,45,111	3,89,786	13,34,897	

TOTAL (DDO)		9,45,111	3,89,786	13,34,897	
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	2,43,214	2,43,214
SOCIETIES, AMRITSAR		PROGRAMMES			

TOTAL (MH)		0	2,43,214	2,43,214	
2425	001-DIRECTION	14,71,479	8,80,019	23,51,498	
	AND				
	ADMINISTRATION				

TOTAL (MH)		14,71,479	8,80,019	23,51,498	

		FINMIN0722.TXT			
TOTAL (DD0)			14,71,479	11,23,233	25,94,712
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,35,381	0	5,35,381
SOCIETIES, BHATINDA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,35,381	0	5,35,381
	2425	001-DIRECTION	18,80,563	7,74,136	26,54,699
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		18,80,563	7,74,136	26,54,699
	*****		-----	-----	-----
TOTAL (DD0)			24,15,944	7,74,136	31,90,080

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,95,132	6,448	2,01,580
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,95,132	6,448	2,01,580

			2425	001-DIRECTION	7,92,783	5,82,088	13,74,871
			AND				
			ADMINISTRATION				
			*****		-----	-----	-----
			TOTAL (MH)		7,92,783	5,82,088	13,74,871

			*****		-----	-----	-----
			TOTAL (DDO)		9,87,915	5,88,536	15,76,451

FINMIN0722.TXT					
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,69,512	0	2,69,512
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
*****			-----		
	TOTAL(MH)		2,69,512	0	2,69,512
	2425	001-DIRECTION	19,37,683	6,29,355	25,67,038
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		19,37,683	6,29,355	25,67,038
*****			-----		
	TOTAL(DD0)		22,07,195	6,29,355	28,36,550
DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,66,627	5,78,454	11,45,081
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		

TOTAL(MH)	5,66,627	5,78,454	11,45,081
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TOTAL(DDO)	5,66,627	5,78,454	11,45,081
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,29,096	16,301	3,45,397
SOCIETIES, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,29,096	16,301	3,45,397
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,04,660	4,43,363	18,48,023
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		AND			

*****		-----			
TOTAL (MH)		14,04,660	4,43,363	18,48,023	
*****		-----			
TOTAL (DDO)		17,33,756	4,59,664	21,93,420	
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	61,595	0	61,595
SOCIETIES, HOSHIARPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		61,595	0	61,595	
2425	001-DIRECTION	17,45,464	5,38,079	22,83,543	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		17,45,464	5,38,079	22,83,543	

TOTAL (DD0)	18,07,059	5,38,079	23,45,138
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	23,176	45,592	68,768
SOCIETIES, JALANDHAR		PROGRAMMES			

TOTAL (MH)	23,176	45,592	68,768
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2425	001-DIRECTION	16,51,551	5,42,597	21,94,148
	AND			
	ADMINISTRATION			

TOTAL (MH)	16,51,551	5,42,597	21,94,148
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			16,74,727	5,88,189	22,62,916
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,50,695	3,31,947	6,82,642
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		20,02,246	8,74,544	28,76,790
			2425	001-DIRECTION	20,56,905	6,72,615	27,29,520
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		20,56,905	6,72,615	27,29,520
			*****		-----	-----	-----
		TOTAL (DDO)			40,82,327	15,92,751	56,75,078

DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,74,136	2,78,828	11,52,964
SOCIETIES, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,74,136	2,78,828	11,52,964
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TOTAL(DDO)	8,74,136	2,78,828	11,52,964
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,53,416	0	3,53,416
SOCIETIES, PATIALA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	3,53,416	0	3,53,416
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2425	001-DIRECTION	18,54,015	8,25,006	26,79,021
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,54,015	8,25,006	26,79,021

*****	-----	-----	-----
TOTAL(DDO)	22,07,431	8,25,006	30,32,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	40,817	1,41,546	1,82,363
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,94,832	9,66,552	28,61,384

2425	001-DIRECTION	13,17,265	4,21,208	17,38,473
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		13,17,265	4,21,208	17,38,473

*****		-----	-----	-----
TOTAL(DDO)		35,65,513	13,87,760	49,53,273

DEPUTY REGISTRAR, KAPURTHALA	2425	001-DIRECTION	10,14,480	3,42,835	13,57,315
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		10,14,480	3,42,835	13,57,315

*****		-----	-----	-----
TOTAL(DDO)		10,14,480	3,42,835	13,57,315

DEPUTY .REGISTRAR, COOP .SOCITIES, M	2425	001-DIRECTION	13,74,414	9,73,271	23,47,685
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FINMIN0722.TXT					
OGA	AND				
	ADMINISTRATION				
	*****	-----			
	TOTAL(MH)	13,74,414	9,73,271	23,47,685	

	TOTAL(DDO)	13,74,414	9,73,271	23,47,685	

DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	6,38,052	2,11,520	8,49,572
	AND				
	ADMINISTRATION				

		101-AUDIT OF	38,79,286	9,84,890	48,64,176
	CO-OPERATIVES				
	*****	-----			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,17,338	11,96,410	57,13,748
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CONSERVATOR	CHIEF CONSERVATOR OF	*****					
OF SOILS	SOIL, PUNJAB						

TOTAL(DD0)		45,17,338	11,96,410	57,13,748
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JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	23,22,205	7,26,401	30,48,606
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)		68,39,543	19,22,811	87,62,354	

TOTAL(DD0)		68,39,543	19,22,811	87,62,354	

JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	24,92,443	8,74,734	33,67,177
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SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		24,92,443	8,74,734	33,67,177

*****		-----	-----	-----
TOTAL(DD0)		24,92,443	8,74,734	33,67,177

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,44,406	8,48,947	35,93,353
SOCIETIES, PATIALA					
AND					
ADMINISTRATION					

*****		-----	-----	-----
TOTAL(MH)		27,44,406	8,48,947	35,93,353

*****		-----	-----	-----
TOTAL(DD0)		27,44,406	8,48,947	35,93,353

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	3,53,16,552	1,34,76,790	4,87,93,342
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SOCIETIES, CHANDIGARH

AND

ADMINISTRATION

108-ASSISTANCE 4,87,67,00,000 1,25,00,00,000 6,12,67,00,000

TO OTHER

CO-OPERATIVES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,91,20,16,552	1,26,34,76,790	6,17,54,93,342
			*****		-----	-----	-----
			TOTAL(DDO)		4,91,20,16,552	1,26,34,76,790	6,17,54,93,342
			*****		-----	-----	-----

TOTAL (CCO)	FINMIN0722.TXT	5,10,48,27,507	1,33,09,83,171	6,43,58,10,678
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TOTAL (DEPT)	5,20,98,67,077	1,39,15,31,594	6,60,13,98,671

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	50,05,084	21,46,983	71,52,067
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	50,05,084	21,46,983	71,52,067

*****	-----	-----	-----
TOTAL (DDO)	50,05,084	21,46,983	71,52,067

ASSTT. CONTROLER(F&A), CHIEF	2235	200-OTHER	4,61,278	69,870	5,31,148
CONSERVATOR OF SOILS, PUNJAB,		PROGRAMMES			
CHANDIGARH					

*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	4,61,278	69,870	5,31,148
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2402	001-DIRECTION	1,21,81,066	41,97,277	1,63,78,343
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AND

ADMINISTRATION

102-SOIL	0	14,44,000	14,44,000
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CONSERVATION

789-SPECIAL	0	15,58,000	15,58,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,21,81,066	71,99,277	1,93,80,343
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF		*****				-----		
OF SOILS		SOIL, PUNJAB						

FINMIN0722.TXT					
102-SOIL		0	50,000	50,000	
CONSERVATION					

TOTAL(MH)		2,11,17,292	76,07,787	2,87,25,079	

TOTAL(DDO)		2,11,17,292	76,07,787	2,87,25,079	
CHIEF CONSERVATOR OF	2402	001-DIRECTION	59,38,088	12,80,428	72,18,516
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

TOTAL(MH)		59,38,088	12,80,428	72,18,516	

TOTAL(DDO)		59,38,088	12,80,428	72,18,516	

CHIEF CONSERVATOR OF	2402	001-DIRECTION	38,25,323	7,74,027	45,99,350
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
CONSERVATOR	CHIEF CONSERVATOR OF		TOTAL(MH)		38,25,323	7,74,027	45,99,350
OF SOILS	SOIL, PUNJAB						

*****					-----		
TOTAL (DDO)					38,25,323	7,74,027	45,99,350

CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0	65,600
OFFICER, FEROZEPUR		SAINIK SAMMAN			

PENSION SCHEME

200-OTHER	1,45,351	0	1,45,351
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PROGRAMMES

*****		-----		
TOTAL(MH)		40,36,274	7,74,027	48,10,301

2402	001-DIRECTION	40,23,592	17,87,196	58,10,788
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		40,23,592	17,87,196	58,10,788

*****		-----		
TOTAL(DD0)		80,59,866	25,61,223	1,06,21,089

CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	32,425	0	32,425
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OF SOILS, JALANDHAR	PROGRAMMES			
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*****	-----			
TOTAL (MH)	32,425	0	32,425	

*****	-----			
TOTAL (DDO)	32,425	0	32,425	

D S C O, GURDASPUR	2235	200-OTHER	93,084	2,59,713	3,52,797
		PROGRAMMES			

*****	-----			
TOTAL (MH)	93,084	2,59,713	3,52,797	

2402	001-DIRECTION	1,50,07,005	56,53,732	2,06,60,737
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT AND				
		ADMINISTRATION				
CONSERVATOR CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	102-SOIL	0	12,83,000	12,83,000
OF SOILS	SOIL, PUNJAB		CONSERVATION			
			789-SPECIAL	0	1,67,000	1,67,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		1,50,07,005	71,03,732	2,21,10,737
		*****	-----	-----	-----	
		TOTAL(DDO)		1,51,00,089	73,63,445	2,24,63,534
	D.S.C.O.,, BHATINDA	2235	200-OTHER	70,888	76,908	1,47,796
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)		70,888	76,908	1,47,796

	2402	001-DIRECTION	72,67,425	25,24,700	97,92,125
		AND			
		ADMINISTRATION			
		102-SOIL	1,81,000	0	1,81,000
		CONSERVATION			
		789-SPECIAL	24,000	0	24,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	74,72,425	25,24,700	99,97,125

		TOTAL(DD0)	75,43,313	26,01,608	1,01,44,921
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	95,134	36,274	1,31,408
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	95,134	36,274	1,31,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	001-DIRECTION	89,97,065	18,59,061	1,08,56,126
OF SOILS	SOIL, PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	90,92,199	18,95,335	1,09,87,534

*****	-----	-----	-----
TOTAL(DDO)	90,92,199	18,95,335	1,09,87,534

FINMIN0722.TXT					
D.S.C.O., FEROZEPUR	2235	200-OTHER	1,81,616	0	1,81,616
PROGRAMMES					

TOTAL(MH)			1,81,616	0	1,81,616
	2402	001-DIRECTION	1,14,01,190	28,19,241	1,42,20,431
AND					
ADMINISTRATION					

TOTAL(MH)			1,14,01,190	28,19,241	1,42,20,431

TOTAL(DDO)			1,15,82,806	28,19,241	1,44,02,047
DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	1,63,56,283	44,57,792	2,08,14,075
OFFICER,D S C O, HOSHIARPUR					
AND					
ADMINISTRATION					
		102-SOIL	0	94,630	94,630

CONSERVATION

789-SPECIAL	0	1,57,890	1,57,890
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,63,56,283	47,10,312	2,10,66,595

*****	-----	-----	-----
TOTAL(DDO)	1,63,56,283	47,10,312	2,10,66,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	96,08,397	23,39,455	1,19,47,852
OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		96,08,397	23,39,455	1,19,47,852

*****		-----	-----	-----
TOTAL (DD0)		96,08,397	23,39,455	1,19,47,852

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	17,013	0	17,013
OFFICER, BATHINDA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		17,013	0	17,013

*****		-----	-----	-----
TOTAL (DD0)		17,013	0	17,013

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	98,796	0	98,796
OFFICER, D S C O, JALANDHAR		PROGRAMMES			

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TOTAL(MH)	98,796	0	98,796
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2402	001-DIRECTION	1,25,50,351	28,26,987	1,53,77,338
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AND

ADMINISTRATION

102-SOIL	3,01,83,790	1,16,63,000	4,18,46,790
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CONSERVATION

789-SPECIAL	19,67,260	7,44,000	27,11,260
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	4,47,01,401	1,52,33,987	5,99,35,388
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TOTAL(DDO)	4,48,00,197	1,52,33,987	6,00,34,184
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,61,652	0	1,61,652
OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,61,652	0	1,61,652
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CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	92,85,031	23,47,793	1,16,32,824
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	92,85,031	23,47,793	1,16,32,824
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*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0722.TXT	94,46,683	23,47,793	1,17,94,476
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	3,07,583	5,40,731	8,48,314
OFFICER,DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					

*****	-----			
TOTAL (MH)		3,07,583	5,40,731	8,48,314

2402	001-DIRECTION	2,38,18,908	65,12,350	3,03,31,258
	AND			
	ADMINISTRATION			
	102-SOIL	26,52,000	0	26,52,000
	CONSERVATION			
	789-SPECIAL	2,00,000	0	2,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
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FINMIN0722.TXT

TOTAL (MH)	2,66,70,908	65,12,350	3,31,83,258
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TOTAL (DDO)	2,69,78,491	70,53,081	3,40,31,572
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DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	20,47,63,993	7,55,35,462	28,02,99,455
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			
		789-SPECIAL	24,45,45,000	7,50,31,500	31,95,76,500
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

FINMIN0722.TXT						

TOTAL(MH)				44,93,08,993	15,05,66,962	59,98,75,955

TOTAL(DDO)				44,93,08,993	15,05,66,962	59,98,75,955
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0	60,896
OF SOILS SOIL, PUNJAB	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

TOTAL(MH)				60,896	0	60,896

TOTAL(DDO)				60,896	0	60,896
	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	36,78,102	0	36,78,102
	OFFICER, MOHALI		PROGRAMMES			

TOTAL(MH)				36,78,102	0	36,78,102

*****			-----		
TOTAL (DD0)			36,78,102	0	36,78,102
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,00,000	2,00,000	4,00,000
OFFICER, PATIALA		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,00,000	2,00,000	4,00,000
	2402	001-DIRECTION	1,10,64,450	32,35,756	1,43,00,206
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,10,64,450	32,35,756	1,43,00,206
*****			-----		
TOTAL (DD0)			1,12,64,450	34,35,756	1,47,00,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	0	13,866	13,866
OF SOILS	SOIL, PUNJAB	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES			

TOTAL(MH)					0	13,866	13,866

TOTAL(DDO)					0	13,866	13,866
DIVL.SOIL CONSERVATION			2402	001-DIRECTION	50,81,493	27,61,063	78,42,556
OFFICER, NAWANSHAHAR				AND			
				ADMINISTRATION			

TOTAL(MH)	50,81,493	27,61,063	78,42,556
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*****	-----	-----	-----
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TOTAL(DDO)	50,81,493	27,61,063	78,42,556
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SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	36,165	0	36,165
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	36,165	0	36,165
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2402	001-DIRECTION	1,01,69,335	30,22,366	1,31,91,701
	AND			
	ADMINISTRATION			

	102-SOIL	2,00,000	0	2,00,000
	CONSERVATION			

*****	-----	-----	-----
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TOTAL(MH)	1,03,69,335	30,22,366	1,33,91,701
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*****					-----		
TOTAL(DDO)					1,04,05,500	30,22,366	1,34,27,866
*****					-----		
TOTAL(CCO)					68,31,50,918	22,70,29,838	91,01,80,756
*****					-----		
TOTAL(DEPT)					68,31,50,918	22,70,29,838	91,01,80,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	7,35,766	2,48,047	9,83,813
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						

PUNJAB

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*****			-----		
TOTAL (MH)			1,11,05,101	32,70,413	1,43,75,514
2235	102-CHILD	0	19,479	19,479	
	WELFARE				
	200-OTHER	2,48,187	13,01,550	15,49,737	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,48,187	13,21,029	15,69,216
*****			-----		
TOTAL (DD0)			1,13,89,453	45,91,442	1,59,80,895
ASSISTANT CONTROLLER	2235	200-OTHER	2,44,107	3,04,636	5,48,743
(F&A),, CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					

FINMIN0722.TXT			-----		

TOTAL(MH)			2,44,107	3,04,636	5,48,743
*****			-----		
TOTAL(DDO)			2,44,107	3,04,636	5,48,743
CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	17,49,196	6,13,267	23,62,463
LIBRARY, PATIALA		LIBRARIES			
*****			-----		
TOTAL(MH)			17,49,196	6,13,267	23,62,463
*****			-----		
TOTAL(DDO)			17,49,196	6,13,267	23,62,463
CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	80,97,497	27,85,579	1,08,83,076
		OF ARTS AND			
		CULTURE			
*****			-----		

	2235	200-OTHER	23,026	1,77,066	2,00,092
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		23,026	1,77,066	2,00,092
	*****		-----	-----	-----
	TOTAL(DD0)		1,13,54,594	51,40,996	1,64,95,590
DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	0	8,073
LIBRARY, SANGRUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		8,073	0	8,073
	*****		-----	-----	-----
	TOTAL(DD0)		8,073	0	8,073
DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC	3,28,900	1,80,622	5,09,522

LIBRARIES

*****	-----	-----	-----
TOTAL(MH)	3,28,900	1,80,622	5,09,522

*****	-----	-----	-----
TOTAL(DDO)	3,28,900	1,80,622	5,09,522

DISTRICT LIBRARY,NABHA	2235	200-OTHER	5,74,082	0	5,74,082
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,74,082	0	5,74,082

*****				-----			
TOTAL (DD0)				5,74,082	0	5,74,082	
CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		AND OTHER			
	ARCHAEOLOGY, MUSEUM,			SERVICES			
	PUNJAB						
				109-GOVERNMENT	20,97,684	6,23,057	27,20,741
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				20,97,684	6,24,304	27,21,988	
*****				-----			
TOTAL (DD0)				20,97,684	6,24,304	27,21,988	

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	4,66,820	89,684	5,56,504
LIBRARIES					
*****			-----		
TOTAL(MH)			4,66,820	89,684	5,56,504

TOTAL(DD0)			4,66,820	89,684	5,56,504
LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	97,794	12,680	1,10,474
FEROZEPUR LIBRARIES					
*****			-----		
TOTAL(MH)			97,794	12,680	1,10,474

TOTAL(DD0)			97,794	12,680	1,10,474

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TOTAL(MH)			7,11,688	2,46,200	9,57,888
*****			-----		
TOTAL(DD0)			7,11,688	2,46,200	9,57,888
LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	4,12,300	1,40,194	5,52,494
LIBRARY, KAPURTHALA		LIBRARIES			
*****			-----		
TOTAL(MH)			4,12,300	1,40,194	5,52,494
*****			-----		
TOTAL(DD0)			4,12,300	1,40,194	5,52,494
LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	8,89,708	3,88,284	12,77,992
Y, ROPAR		LIBRARIES			
*****			-----		
TOTAL(MH)			8,89,708	3,88,284	12,77,992

TOTAL (DDO)	8,89,708	3,88,284	12,77,992
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	17,932	0	17,932
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LIBRARY, NABHA	LIBRARIES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		17,932	0	17,932

CULTURAL	DIRECTOR, TOURISM,	*****
AFFAIRS	CULTURAL AFFAIRS &	
	ARCHAEOLOGY, MUSEUM,	
	PUNJAB	

TOTAL(DDO)	17,932	0	17,932
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SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	27,389	0	27,389
, CULTURAL AFFAIRS	LIBRARIES			

*****	-----			
TOTAL(MH)	45,321	0	45,321	

*****	-----			
TOTAL(DDO)	45,321	0	45,321	

SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC	74,241	76,606	1,50,847
FATEHGARH SAHIB	LIBRARIES			

*****	-----			
TOTAL(MH)	74,241	76,606	1,50,847	

*****	-----			
TOTAL(DDO)	74,241	76,606	1,50,847	

TOTAL(CCO)

70,34,38,37823,64,80,05593,99,18,433

TOTAL(DEPT)

70,34,38,37823,64,80,05593,99,18,433

DAIRY DIRECTOR, DAIRY CHIEF CHEMIST, INCHARGE 2404 001-DIRECTION 20,29,336 6,96,578 27,25,914

DEVELOPMENT DEVELOPMENT, PUNJAB GOVERNMENT ANALYTICAL LAB, AND

ADMINISTRATION

TOTAL(MH)

20,29,3366,96,57827,25,914

TOTAL(DDO)

20,29,3366,96,57827,25,914

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	5,68,220	1,23,272	6,91,492
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					25,97,556	8,19,850	34,17,406
*****					-----		
TOTAL(DDO)					25,97,556	8,19,850	34,17,406
		DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	2,82,055	1,09,607	3,91,662
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					2,82,055	1,09,607	3,91,662

***** -----

TOTAL (DDO)			2,82,055	1,09,607	3,91,662
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DAIRY DEVELOPMENT	2404	001-DIRECTION	7,09,794	1,09,556	8,19,350
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OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			7,09,794	1,09,556	8,19,350
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***** -----

TOTAL (DDO)			7,09,794	1,09,556	8,19,350
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DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	7,63,131	3,80,882	11,44,013
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TARAN		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			7,63,131	3,80,882	11,44,013
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TOTAL(DDO)	7,63,131	3,80,882	11,44,013
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	6,91,165	2,39,226	9,30,391
DAIRY, NAWANSHAHAR	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,91,165	2,39,226	9,30,391
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TOTAL(DDO)	6,91,165	2,39,226	9,30,391
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	001-DIRECTION	10,65,098	2,80,484	13,45,582
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DEVELOPMENT DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA			AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	10,65,098	2,80,484	13,45,582
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*****	-----	-----	-----
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TOTAL(DDO)	10,65,098	2,80,484	13,45,582
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DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	10,95,231	3,49,612	14,44,843
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		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	10,95,231	3,49,612	14,44,843
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*****	-----	-----	-----
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TOTAL(DDO)	10,95,231	3,49,612	14,44,843
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DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	9,23,701	3,33,959	12,57,660
BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,23,701	3,33,959	12,57,660

*****	-----	-----	-----
TOTAL(DDO)	9,23,701	3,33,959	12,57,660

DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	3,28,762	1,08,189	4,36,951
DEVELOPMENT,MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,28,762	1,08,189	4,36,951

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****					
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL (DDO)			3,28,762	1,08,189	4,36,951
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION	11,35,617	4,63,093	15,98,710
				AND			
				ADMINISTRATION			

				TOTAL (MH)	14,64,379	5,71,282	20,35,661

				TOTAL (DDO)	14,64,379	5,71,282	20,35,661
		DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	7,21,175	2,41,427	9,62,602
		HOSHIARPUR		AND			

FINMIN0722.TXT

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,21,175	2,41,427	9,62,602

*****	-----	-----	-----
TOTAL(DDO)	7,21,175	2,41,427	9,62,602

DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	15,53,396	5,29,908	20,83,304
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,53,396	5,29,908	20,83,304

*****	-----	-----	-----
TOTAL(DDO)	15,53,396	5,29,908	20,83,304

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	10,77,146	3,80,164	14,57,310
DAIRY, AMRITSAR	AND			

*****	-----	-----	-----
TOTAL(MH)	10,77,146	3,80,164	14,57,310

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			10,77,146	3,80,164	14,57,310

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	8,58,641	5,05,576	13,64,217
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, JALANDHAR	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,35,787	8,85,740	28,21,527

***** -----

TOTAL(DDO)	19,35,787	8,85,740	28,21,527
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	15,71,615	8,60,612	24,32,227
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)	15,71,615	8,60,612	24,32,227
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***** -----

TOTAL(DDO)	15,71,615	8,60,612	24,32,227
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	6,13,723	1,77,244	7,90,967
DAIRY, MANSA	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)	6,13,723	1,77,244	7,90,967
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TOTAL(DDO)	6,13,723	1,77,244	7,90,967
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	0	8,410	8,410
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DAIRY, PATIALA	PROGRAMMES
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TOTAL(MH)	0	8,410	8,410
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2404	001-DIRECTION	11,45,563	6,31,853	17,77,416
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AND

ADMINISTRATION

TOTAL(MH)	11,45,563	6,31,853	17,77,416
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DAIRYDIRECTOR, DAIRYTOTAL (DDO)11,45,5636,40,26317,85,826

DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR,DEPUTY2404001-DIRECTION7,93,2883,12,38511,05,673

DIRECTOR, DAIRY, FARIDKOTANDADMINISTRATION

*****-----

TOTAL (MH)19,38,8519,44,23828,83,089

*****-----

TOTAL (DDO)19,38,8519,52,64828,91,499

DEPUTY DIRECTOR,DEPUTY2235102-PENSIONS1,21,44001,21,440

DIRECTOR, DAIRY, MOGAUNDER SOCIAL

SCHEMES

*****			-----		
TOTAL(MH)			1,21,440	0	1,21,440

*****			-----		
TOTAL(DDO)			1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	23,94,526	8,57,174	32,51,700
AND					
ADMINISTRATION					

*****			-----		
TOTAL(MH)			23,94,526	8,57,174	32,51,700

*****			-----		
TOTAL(DDO)			23,94,526	8,57,174	32,51,700

DEPUTY DIRECTOR,GURDASPUR	2235	104-DEPOSIT	0	10,000	10,000
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
DAIRY	DIRECTOR, DAIRY		TOTAL(MH)		0	10,000	10,000
DEVELOPMENT	DEVELOPMENT, PUNJAB						

2404	001-DIRECTION	21,51,481	6,68,044	28,19,525
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AND

ADMINISTRATION

*****		-----		
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TOTAL(MH)	21,51,481	6,78,044	28,29,525
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*****	-----	-----	-----
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TOTAL(DDO)	21,51,481	6,78,044	28,29,525
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DIARY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	1,88,624	10,00,000	11,88,624
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,88,624	10,00,000	11,88,624
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*****	-----	-----	-----
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TOTAL(DDO)	1,88,624	10,00,000	11,88,624
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DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	22,948	0	22,948
PUNJAB		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	22,948	0	22,948
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2404	001-DIRECTION	70,83,161	25,36,157	96,19,318
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	70,83,161	25,36,157	96,19,318

*****	-----	-----	-----
TOTAL(DDO)	71,06,109	25,36,157	96,42,266

*****	-----	-----	-----
TOTAL(CCO)	2,98,88,837	1,19,13,412	4,18,02,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)	2,98,88,837	1,19,13,412	4,18,02,249
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	0	20,58,96,219	20,58,96,219
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OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	OTHER INTERNAL
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GOVERNMENT	PUNJAB	DEBTS
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701-MISCELLANEO	0	19,38,082	19,38,082
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US

TOTAL (MH)	70,83,161	21,03,70,458	21,74,53,619
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3604	200-OTHER	5,31,33,00,000	1,15,05,00,000	6,46,38,00,000
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)	5,31,33,00,000	1,15,05,00,000	6,46,38,00,000
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FINMIN0722.TXT

4217	051-CONSTRUCTIO	43,08,920	2,25,94,00,780	2,26,37,09,700
	N			

789-SPECIAL	12,87,080	64,50,15,816	64,63,02,896
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	55,96,000	2,90,44,16,596	2,91,00,12,596
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TOTAL (DDO)	5,32,60,02,109	4,26,52,87,054	9,59,12,89,163
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DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	1,50,44,358	78,70,757	2,29,15,115
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LOCAL GOVERNMENT PUNJAB, AND

CHANDIGARH ADMINISTRATION

* * * * *

TOTAL (MH)	1,50,44,358	78,70,757	2,29,15,115
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2235	200-OTHER	4,38,655	19,919	4,58,574
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,38,655	19,919	4,58,574

DIRECTORATE PR. SECRETARY, LOCAL	*****	-----	-----	-----
OF LOCAL	GOVERNMENT DEPARTMENT,			
GOVERNMENT	PUNJAB			
		TOTAL(DDO)	1,54,83,013	78,90,676
				2,33,73,689

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	11,86,222	4,82,706	16,68,928
PB., AMRITSAR		AND			

FINMIN0722.TXT
ADMINISTRATION

		*****			-----	
		TOTAL (MH)	16,24,877	5,02,625	21,27,502	
2235	200-OTHER	17,874	0	17,874		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	17,874	0	17,874	
		*****				-----
TOTAL (DDO)		1,66,87,109	83,73,382	2,50,60,491		
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	11,51,022	4,38,835	15,89,857	
		AND				
PB., JALANDHAR		ADMINISTRATION				
		*****				-----
		TOTAL (MH)	11,51,022	4,38,835	15,89,857	

TOTAL (DDO)	11,51,022	4,38,835	15,89,857
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	6,74,790	3,08,969	9,83,759
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PB., PAITALA

AND

ADMINISTRATION

TOTAL (MH)	6,74,790	3,08,969	9,83,759
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2235	200-OTHER	0	11,314	11,314
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0722.TXT					
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	TOTAL(MH)	0	11,314	11,314
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., PAITALA			
GOVERNMENT	PUNJAB				

*****	-----	-----	-----
TOTAL(DD0)	6,74,790	3,20,283	9,95,073

DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	10,19,234	4,24,630	14,43,864
BODIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,19,234	4,35,944	14,55,178

*****	-----	-----	-----
TOTAL(DD0)	16,94,024	7,44,913	24,38,937

*****	-----	-----	-----
TOTAL(CCO)	5,36,83,16,992	4,28,42,21,439	9,65,25,38,431

TOTAL (DEPT)			5,36,83,16,992	4,28,42,21,439	9,65,25,38,431
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	11,25,000	0	11,25,000
				ASSEMBLY			

TOTAL (MH)			11,25,000	0	11,25,000
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2014	114-LEGAL		1,60,64,000	22,00,000	1,82,64,000
	ADVISORS AND				
	COUNSELS				

TOTAL (MH)			1,60,64,000	22,00,000	1,82,64,000
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2015	102-ELECTORAL		-56,000	0	-56,000
	OFFICERS				

***** -----

TOTAL(MH) -56,000 0 -56,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2030	102-EXPENSES ON	85,253	4,869	90,122
				SALE OF STAMPS			

***** -----

TOTAL(MH) 29,253 4,869 34,122

2048	101-SINKING	10,00,00,00,000	0	10,00,00,00,000
	FUNDS			

***** -----

TOTAL(MH) 10,00,00,00,000 0 10,00,00,00,000

2049	101-INTEREST ON	18,48,52,225	3,05,38,457	21,53,90,682
	LOANS FOR			
	STATE/UNION			
	TERRITORY PLAN			
	SCHEMES			
	101-INTEREST ON	26,97,88,38,252	10,75,32,25,109	37,73,20,63,361
	MARKET LOANS			
	104-INTEREST ON	0	3,24,008	3,24,008
	LOANS FOR			
	NON-PLAN			
	SCHEMES			
	109-INTEREST ON	3,01,10,610	3,01,10,610	6,02,21,220
	STATE PLAN			
	LOANS			
	CONSOLIDATED IN			
	TERMS OF			
	RECOMMENDATIONS			
	OF THE 12TH			
	FINANCE			
	COMMISSION			

123-INTEREST ON 2,63,57,28,100 61,07,68,400 3,24,64,96,500

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

131-INTEREST ON 53,77,164 1,44,22,693 1,97,99,857

SPECIAL DRAWING

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FACILITY ON 91

DAYS DEPOSITS

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	305-MANAGEMENT	18,36,41,351	40,30,000	18,76,71,351
				OF DEBT			

*****	-----	-----	-----
TOTAL(MH)	30,01,85,47,702	11,44,34,19,277	41,46,19,66,979

2052	091-ATTACHED	3,79,81,868	1,70,66,559	5,50,48,427
	OFFICES			

*****	-----	-----	-----
TOTAL(MH)	3,79,81,868	1,70,66,559	5,50,48,427

2055	001-DIRECTION	0	68,494	68,494
	AND			
	ADMINISTRATION			

	003-EDUCATION	0	1,49,498	1,49,498
	AND TRAINING			

	101-CRIMINAL	1,00,79,207	46,28,795	1,47,08,002
	INVESTIGATION			

FINMIN0722.TXT
AND VIGILANCE

	109-DISTRICT	0	-7,20,491	-7,20,491
	POLICE			
	111-RAILWAY	11,14,622	-10,47,735	66,887
	POLICE			
	114-WIRELESS	0	2,22,807	2,22,807
	AND COMPUTERS			
	116-FORENSIC	0	2,47,419	2,47,419
	SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	1,11,93,829	35,48,787	1,47,42,616

2059	053-MAINTENANCE	61,37,407	43,39,882	1,04,77,289
	AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	61,37,407	43,39,882	1,04,77,289

2070	106-CIVIL	0	3,269	3,269
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFENCE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2070	107-HOME GUARDS	0	-3,269	-3,269
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TOTAL(MH)	0	0	0
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2071	101-SUPERANNUAT	72,49,94,529	41,32,22,579	1,13,82,17,108
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ION AND

RETIREMENT

ALLOWANCES

105-FAMILY	0	18,39,546	18,39,546
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PENSIONS

	109-PENSIONS TO	0	1,80,97,771	1,80,97,771
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	0	1,14,950	1,14,950
	LEGISLATORS			
	115-LEAVE	0	6,96,861	6,96,861
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	0	54,524	54,524
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

	TOTAL(MH)	72,49,94,529	43,40,26,231	1,15,90,20,760
2075	101-PENSION IN	1,250	0	1,250

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

*****					-----				
TOTAL (MH)		1,250		0		1,250			
2202	110-ASSISTANCE	19,952		0		19,952			
	TO								
	NON-GOVERNMENT								
	SECONDARY								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

*****					-----				
TOTAL(MH)		19,952		0		19,952			

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2210	110-HOSPITAL	14,49,240	11,89,664	26,38,904
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AND

DISPENSARIES

TOTAL (MH)	14,49,240	11,89,664	26,38,904
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2220	001-DIRECTION	1,63,152	0	1,63,152
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AND

ADMINISTRATION

TOTAL (MH)	1, 63, 152	0	1, 63, 152
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2235	107-SWATANTRATA	9,400	45,000	54,400
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,17,005	2,00,000	4,17,005
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PROGRAMMES

***** -----

TOTAL(MH)	2,26,405	2,45,000	4,71,405
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2245	101-TRANSFER TO	0	2,77,33,33,333	2,77,33,33,333
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RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

***** -----

TOTAL(MH)	0	2,77,33,33,333	2,77,33,33,333
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3054	337-ROAD WORKS	-8,97,920	0	-8,97,920
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TOTAL(MH)	-8,97,920	0	-8,97,920
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3435	102-ENVIRONMENT	0	20,000	20,000
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AL PLANNING AND

COORDINATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	20,000	20,000
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	3451	101-NITI AAYOG	-8,000	0	-8,000
			*****		-----	-----	-----
			TOTAL(MH)		-8,000	0	-8,000
			*****		-----	-----	-----
		TOTAL(DDO)			40,81,70,27,667	14,67,93,93,602	55,49,64,21,269
			*****		-----	-----	-----
	TOTAL(CCO)				40,81,70,27,667	14,67,93,93,602	55,49,64,21,269

TOTAL(DEPT)40,81,70,27,66714,67,93,93,60255,49,64,21,269

EDUCATIONSECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION2202001-DIRECTION15,71,3967,04,07322,75,469
DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIANAND
PUNJABADMINISTRATION

101-GOVERNMENT10,85,90,0086,05,40,58416,91,30,592
PRIMARY SCHOOLS

103-GOVERNMENT028,07628,076
COLLEGES AND
INSTITUTES

104-INSPECTION14,32,55611,72,05526,04,611
104-TEACHERS04,0004,000
AND OTHER
SERVICES

109-GOVERNMENT8,62,09,5503,07,56,41111,69,65,961
SECONDARY

789-SPECIAL	489	10,959	11,448
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	19,78,03,999	9,32,16,158	29,10,20,157

2225	001-DIRECTION	13,57,247	3,56,909	17,14,156
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	190-ASSISTANCE	49,47,000	0	49,47,000
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		TO PUBLIC			

PUNJAB

FINMIN0722.TXT

SECTOR AND

OTHER

UNDERTAKINGS

***** -----

TOTAL(MH) 63,04,247 3,56,909 66,61,156

2235 200-OTHER 0 23,300 23,300

PROGRAMMES

***** -----

TOTAL(MH) 0 23,300 23,300

***** -----

TOTAL(DDO) 20,41,08,246 9,35,96,367 29,77,04,613

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,51,26,644 82,78,539 3,34,05,183

OFFICER,KAHUNWAN II PRIMARY SCHOOLS

104-INSPECTION 4,94,052 9,09,208 14,03,260

***** -----

FINMIN0722.TXT					
TOTAL(MH)			2,56,20,696	91,87,747	3,48,08,443

TOTAL(DDO)			2,56,20,696	91,87,747	3,48,08,443
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,97,33,303	2,35,89,448	5,33,22,751
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			
		104-INSPECTION	7,39,048	3,69,524	11,08,572

TOTAL(MH)			3,04,72,351	2,39,58,972	5,44,31,323
	2235	200-OTHER	5,94,916	0	5,94,916
		PROGRAMMES			

TOTAL(MH)			5,94,916	0	5,94,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,10,67,267	2,39,58,972	5,50,26,239
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		109-GOVERNMENT	6,00,160	0	6,00,160
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	8,56,419	4,28,210	12,84,629
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		20,51,495	4,28,210	24,79,705

TOTAL(DDO)			3,25,23,846	2,43,87,182	5,69,11,028
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,33,805	26,70,954	1,02,04,759
SCHOOL, AULAKH BERI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,33,805	26,70,954	1,02,04,759

2235	200-OTHER	20,737	2,52,277	2,73,014
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,737	2,52,277	2,73,014

*****	-----	-----	-----
TOTAL(DDO)	75,54,542	29,23,231	1,04,77,773

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	4,000	6,000
SCHOOL, BHAM		AND OTHER			

SERVICES

109-GOVERNMENT	8,10,65,829	2,87,53,768	10,98,19,597
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SECONDARY

SCHOOLS

789-SPECIAL	4,224	5,974	10,198
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	8,10,72,053	2,87,63,742	10,98,35,795
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	99,394	5,55,286	6,54,680
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PUNJAB

*****		-----		
TOTAL(MH)		99,394	5,55,286	6,54,680

*****		-----		
TOTAL(DDO)		8,11,71,447	2,93,19,028	11,04,90,475

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,30,256	71,022	3,01,278
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,30,256	71,022	3,01,278

2235	200-OTHER	4,52,161	19,400	4,71,561
	PROGRAMMES			

*****		-----		
TOTAL(MH)		4,52,161	19,400	4,71,561

TOTAL(DDO)			6,82,417	90,422	7,72,839
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,168	0	63,168
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SCHOOL, FEROZEPPUR KALAN

AND

ADMINISTRATION

101-GOVERNMENT	44,00,922	73,35,252	1,17,36,174
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PRIMARY SCHOOLS

104-INSPECTION	67,868	0	67,868
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109-GOVERNMENT	60,97,912	6,40,843	67,38,755
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,488	2,488
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		1,06,29,870	79,78,583	1,86,08,453
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,46,626	0	9,46,626
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL(MH)		9,46,626	0	9,46,626
*****					-----	-----	-----
			TOTAL(DDO)		1,15,76,496	79,78,583	1,95,55,079
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,87,778	70,396	3,58,174
		SCHOOL, KALER KALAN		AND			

ADMINISTRATION

101-GOVERNMENT	62,68,676	51,65,746	1,14,34,422
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PRIMARY SCHOOLS

103-GOVERNMENT	5,23,048	0	5,23,048
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COLLEGES AND

INSTITUTES

104-INSPECTION	0	1,36,928	1,36,928
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109-GOVERNMENT	1,23,73,837	30,25,559	1,53,99,396
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,94,53,339	83,98,629	2,78,51,968
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2235	200-OTHER	2,93,052	0	2,93,052
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PROGRAMMES

789-SPECIAL	89,61,000	0	89,61,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	92,54,052	0	92,54,052

*****	-----	-----	-----
TOTAL(DDO)	2,87,07,391	83,98,629	3,71,06,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	4,55,257	1,02,022	5,57,279
	DEPARTMENT OF EDUCATION,	CHHATRAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	2,07,12,612	1,15,50,704	3,22,63,316
				PRIMARY SCHOOLS			

FINMIN0722.TXT				
104-INSPECTION		67,100	1,37,640	2,04,740
109-GOVERNMENT		2,83,58,071	1,11,07,022	3,94,65,093
SECONDARY				
SCHOOLS				
789-SPECIAL		0	2,494	2,494
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		5,88,47,092	2,28,99,882	8,17,46,974
2235	200-OTHER	2,39,553	0	2,39,553
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		2,39,553	0	2,39,553
*****		-----	-----	-----
TOTAL(DD0)		7,85,39,984	3,12,98,511	10,98,38,495

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	2,39,222	64,368	3,03,590
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,05,40,061	1,61,88,026	2,67,28,087
		PRIMARY SCHOOLS			
		103-GOVERNMENT	28,076	5,61,702	5,89,778
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	37,155	1,55,296	1,92,451
		104-TEACHERS	0	3,000	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,03,02,585	2,07,75,515	7,10,78,100
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	789-SPECIAL	3,488	2,244	5,732
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		6,11,50,587	3,77,50,151	9,89,00,738
			2235	200-OTHER	51,138	0	51,138
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		51,138	0	51,138
			*****		-----	-----	-----
			TOTAL(DDO)		6,12,01,725	3,77,50,151	9,89,51,876

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	42,00,000	0	42,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	5,06,58,752	1,26,45,831	6,33,04,583
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	1,35,82,680	39,80,505	1,75,63,185
				SECONDARY			

SCHOOLS

789-SPECIAL	1,000	2,250	3,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,79,25,302	39,82,755	2,19,08,057

2235	200-OTHER	1,000	0	1,000
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PROGRAMMES

TOTAL(MH)	1,000	0	1,000

TOTAL(DD0)	6,43,85,054	1,66,28,586	8,10,13,640

HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536
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SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
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109-GOVERNMENT	2,93,626	1,41,824	4,35,450
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	76,50,162	1,41,824	77,91,986

2235	200-OTHER	33,031	0	33,031
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,031	0	33,031

*****	-----	-----	-----
TOTAL(DD0)	76,83,193	1,41,824	78,25,017

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
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	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		UNDER SOCIAL			
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	PUNJAB			SECURITY			
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				SCHEMES			
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				200-OTHER	1,14,008	0	1,14,008
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				PROGRAMMES			
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			TOTAL(MH)		3,16,47,039	0	3,16,47,039
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			TOTAL(DD0)		3,92,97,201	1,41,824	3,94,39,025
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		HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	2,82,262	0	2,82,262
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		KALANAUR		TO			
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				NON-GOVERNMENT			
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				SECONDARY			
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				SCHOOLS			
--	--	--	--	---------	--	--	--

*****			-----		
TOTAL(MH)			2,82,262	0	2,82,262
2235	200-OTHER		33,038	0	33,038
PROGRAMMES					
*****			-----		
TOTAL(MH)			33,038	0	33,038
*****			-----		
TOTAL(DDO)			3,15,300	0	3,15,300
HEADMASTER,G N (GIRLS) HIGH	2235	102-PENSIONS	88,50,000	0	88,50,000
SCHOOL, DHARIWAL		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,08,065	0	1,08,065
		PROGRAMMES			

*****				-----			
TOTAL(MH)				89,58,065	0	89,58,065	

*****				-----			
TOTAL(DD0)				89,58,065	0	89,58,065	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0	1,35,700
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		AND			
	PUNJAB			ADMINISTRATION			

*****				-----			
TOTAL(MH)				1,35,700	0	1,35,700	

FINMIN0722.TXT					
	2235	200-OTHER	2,30,952	28,769	2,59,721
		PROGRAMMES			
		800-OTHER	1,08,38,000	2,70,95,000	3,79,33,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,68,952	2,71,23,769	3,81,92,721
		*****	-----	-----	-----
		TOTAL(DD0)	1,12,04,652	2,71,23,769	3,83,28,421
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,97,222	13,96,938	57,94,160
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	43,97,222	13,96,938	57,94,160
	2235	102-PENSIONS	86,155	0	86,155
		UNDER SOCIAL			

FINMIN0722.TXT
SECURITY

SCHEMES

200-OTHER	80,270	37,162	1,17,432
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,66,425	37,162	2,03,587
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TOTAL(DDO)	45,63,647	14,34,100	59,97,747
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ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	19,89,960	0	19,89,960
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CIVIL SURGEON SAS NAGAR		ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)	19,89,960	0	19,89,960
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		2202	101-GOVERNMENT	15,92,168	0	15,92,168
			PRIMARY SCHOOLS			
			*****	-----		
			TOTAL(MH)	35,82,128	0	35,82,128
			*****	-----		
			TOTAL(DD0)	35,82,128	0	35,82,128
	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	4,79,04,459	1,60,95,634	6,40,00,093
			PRIMARY SCHOOLS			
			104-INSPECTION	10,25,372	3,87,700	14,13,072
			*****	-----		

FINMIN0722.TXT				
TOTAL(MH)		4,89,29,831	1,64,83,334	6,54,13,165

TOTAL(DDO)		4,89,29,831	1,64,83,334	6,54,13,165
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT	4,15,02,297	1,40,32,623	5,55,34,920
PRIMARY SCHOOLS				
104-INSPECTION		7,98,368	3,47,112	11,45,480

TOTAL(MH)		4,23,00,665	1,43,79,735	5,66,80,400

TOTAL(DDO)		4,23,00,665	1,43,79,735	5,66,80,400
B.P.E.O,BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	5,60,17,354	1,87,07,830	7,47,25,184
OFFICER, KOT KAPURA	PRIMARY SCHOOLS			
104-INSPECTION		4,48,674	1,50,064	5,98,738

TOTAL(MH)	5,64,66,028	1,88,57,894	7,53,23,922
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2235	200-OTHER	5,15,669	0	5,15,669
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	5,15,669	0	5,15,669
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TOTAL (DDO)	5,69,81,697	1,88,57,894	7,58,39,591
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0	30,441
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DEPARTMENT OF EDUCATION,	OFFICER, N.S.WALA	PROGRAMMES
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PUNJAB

*****			-----		
TOTAL(MH)			30,441	0	30,441
*****			-----		
TOTAL(DDO)			30,441	0	30,441
B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	5,56,10,398	1,60,10,213	7,16,20,611
OFFICER, JAITU		PRIMARY SCHOOLS			
		104-INSPECTION	7,68,070	1,98,576	9,66,646
*****			-----		
TOTAL(MH)			5,63,78,468	1,62,08,789	7,25,87,257
2235		200-OTHER	2,94,921	0	2,94,921
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,94,921	0	2,94,921

TOTAL (DDO)

5,66,73,3891,62,08,7897,28,82,178

B.P.E.O-I, BLOCK PRIMARY2202101-GOVERNMENT3,16,49,2431,08,93,0964,25,42,339

EDUCATION OFFICER-IPRIMARY SCHOOLS

104-INSPECTION5,73,7001,91,4007,65,100

TOTAL (MH)3,22,22,9431,10,84,4964,33,07,439

2235102-PENSIONS25,83,000025,83,000

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2235	107-SWATANTRATA	18,800	018,800
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I		SAINIK SAMMAN		
	PUNJAB			PENSION SCHEME		
				200-OTHER	2,00,000	02,00,000
				PROGRAMMES		

			TOTAL(MH)		28,01,800	028,01,800

			TOTAL(DD0)		3,50,24,743	1,10,84,4964,61,09,239
		B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	4,76,33,108	1,60,36,2606,36,69,368
		EDUCATION OFFICER-II		PRIMARY SCHOOLS		
				104-INSPECTION	3,02,250	1,00,7504,03,000

			TOTAL(MH)		4,79,35,358	1,61,37,0106,40,72,368

FINMIN0722.TXT

107-SWATANTRATA

26,300

0

26,300

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

Page 103

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O-III,BLOCK PRIMARY	2235	200-OTHER	1,71,381	2,03,268	3,74,649
	DEPARTMENT OF EDUCATION, EDUCATION OFFICER-III		PROGRAMMES			
	PUNJAB					

* * * * *

TOTAL (MH)

2, 17, 581

2,03,268

4,20,849

TOTAL (DDO)

3,60,48,731

1, 19, 97, 478

4,80,46,209

B.P.E.O., GIDDERBAHA-I

2202

101 - GOVERNMENT

8, 29, 27, 648

3,35,60,055

11, 64, 87, 703

PRIMARY SCHOOLS

104-INSPECTION	6,68,642	2,64,290	9,32,932
*****	-----	-----	-----
TOTAL(MH)	8,35,96,290	3,38,24,345	11,74,20,635

*****	-----	-----	-----
TOTAL(DDO)	8,35,96,290	3,38,24,345	11,74,20,635

B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	4,16,81,177	1,42,12,759	5,58,93,936
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PRIMARY SCHOOLS

104-INSPECTION	6,86,569	2,10,608	8,97,177
*****	-----	-----	-----
TOTAL(MH)	4,23,67,746	1,44,23,367	5,67,91,113

*****	-----	-----	-----
TOTAL(DDO)	4,23,67,746	1,44,23,367	5,67,91,113

B.P.E.O.,LAMBI	2202	101-GOVERNMENT	5,93,02,656	1,54,30,335	7,47,32,991
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PRIMARY SCHOOLS

104-INSPECTION	4,00,994	1,42,608	5,43,602
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TOTAL(MH)	5,97,03,650	1,55,72,943	7,52,76,593
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TOTAL(DDO)	5,97,03,650	1,55,72,943	7,52,76,593
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B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	5,98,33,018	1,99,07,755	7,97,40,773
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PRIMARY SCHOOLS

104-INSPECTION	3,48,252	1,18,230	4,66,482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICE	TOTAL(MH)		6,01,81,270	2,00,25,985	8,02,07,255

DEPARTMENT OF EDUCATION,

PUNJAB

*****			-----		
TOTAL(DDO)			6,01,81,270	2,00,25,985	8,02,07,255
B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	6,77,83,360	2,54,11,183	9,31,94,543
PRIMARY SCHOOLS					
104-INSPECTION			2,72,148	3,84,572	6,56,720
*****			-----		
TOTAL(MH)			12,82,36,778	4,58,21,740	17,40,58,518
*****			-----		
TOTAL(DDO)			12,82,36,778	4,58,21,740	17,40,58,518
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	4,53,34,048	1,50,42,485	6,03,76,533
PRIMARY SCHOOLS					

104-INSPECTION	8,82,316	4,83,256	13,65,572
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TOTAL(MH)	4,62,16,364	1,55,25,741	6,17,42,105
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TOTAL(DDO)	4,62,16,364	1,55,25,741	6,17,42,105
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B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	5,98,43,671	2,87,66,032	8,86,09,703
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PRIMARY SCHOOLS

104-INSPECTION	3,81,008	1,24,336	5,05,344
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TOTAL(MH)	6,02,24,679	2,88,90,368	8,91,15,047
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TOTAL(DDO)	6,02,24,679	2,88,90,368	8,91,15,047
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BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	19,10,024	6,47,213	25,57,237
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TRAINING CENTRE, HOSHIARPUR		AND			
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ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		19,10,024	6,47,213	25,57,237

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	19,10,024	6,47,213	25,57,237
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BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,04,236	1,16,86,879	4,40,91,115
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			

104-INSPECTION	5,90,976	2,72,623	8,63,599
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TOTAL(MH)

3,49,05,236

1,26,06,715

4,75,11,951

2235

200-OTHER

0

1,46,125

1,46,125

PROGRAMMES

TOTAL(MH)

0

1,46,125

1,46,125

TOTAL(DDO)

3,49,05,236

1,27,52,840

4,76,58,076

BLOCK PAIRMARY EDUATION

2202

101-GOVERNMENT

21,18,41,744

11,24,84,322

32,43,26,066

OFFICER-II,DHARAMKOT

PRIMARY SCHOOLS

104-INSPECTION

27,03,033

10,49,676

37,52,709

TOTAL(MH)

21,45,44,777

11,35,33,998

32,80,78,775

2225

001-DIRECTION

10,09,364

4,13,656

14,23,020

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,09,364	4,13,656	14,23,020

*****	-----	-----	-----
TOTAL(DDO)	21,55,54,141	11,39,47,654	32,95,01,795

BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	4,71,37,818	1,55,76,066	6,27,13,884
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202		104-INSPECTION	1,67,461	1,35,016	3,02,477
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION					

FINMIN0722.TXT					
PUNJAB		OFFICER, PAKHOWAL			
		109-GOVERNMENT	5,19,256	5,91,284	11,10,540
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	4,78,24,535	1,63,02,366	6,41,26,901
2235		200-OTHER	9,193	12,265	21,458
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,193	12,265	21,458
		*****	-----	-----	-----
		TOTAL(DD0)	4,78,33,728	1,63,14,631	6,41,48,359
BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	85,13,153	27,22,750	1,12,35,903
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					

		104-INSPECTION	6,04,868	6,39,788	12,44,656
		*****	-----	-----	-----
		TOTAL(MH)	91,18,021	33,62,538	1,24,80,559
2235	200-OTHER	1,79,209	0	1,79,209	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,209	0	1,79,209
		*****	-----	-----	-----
		TOTAL(DDO)	92,97,230	33,62,538	1,26,59,768
BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0	58,138
		PROGRAMMES			
OFFICER, JALALABAD					
		*****	-----	-----	-----
		TOTAL(MH)	58,138	0	58,138

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			58,138	0	58,138
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,67,48,289	88,67,180	2,56,15,469
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PUNJAB	PATHANA-1					
				104-INSPECTION	7,89,456	83,951	8,73,407

				TOTAL (MH)	1,75,95,883	89,51,131	2,65,47,014

				TOTAL (DDO)	1,75,95,883	89,51,131	2,65,47,014

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,02,95,430	83,08,937	2,86,04,367
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					

		104-INSPECTION	8,93,052	2,84,140	11,77,192
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*****	-----				
TOTAL(MH)			2,11,88,482	85,93,077	2,97,81,559

2235		200-OTHER	13,055	0	13,055
		PROGRAMMES			

*****	-----				
TOTAL(MH)			13,055	0	13,055

*****	-----				
TOTAL(DD0)			2,12,01,537	85,93,077	2,97,94,614

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,30,471	78,94,115	3,46,24,586
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			

		104-INSPECTION	4,37,598	49,052	4,86,650
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*****				-----			
TOTAL(MH)		2,71,68,069	79,43,167	3,51,11,236			

2235	200-OTHER	1,500	0	1,500
	PROGRAMMES			

*****				-----			
TOTAL(MH)		1,500	0	1,500			

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)		2,71,69,569	79,43,167	3,51,12,736			

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,61,64,136	1,04,55,006	4,66,19,142
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DEPARTMENT OF EDUCATION, EDUCATION OFFICER,SIRHAND AT

PUNJAB AMLOH

FINMIN0722.TXT
PRIMARY SCHOOLS

104-INSPECTION	4,60,754	1,33,408	5,94,162
*****	-----	-----	-----
TOTAL(MH)	3,66,26,390	1,05,88,414	4,72,14,804

2235	200-OTHER	9,192	0	9,192
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	9,192	0	9,192	

*****	-----	-----	-----
TOTAL(DDO)	6,38,03,651	1,85,31,581	8,23,35,232

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,02,62,368	96,17,285	2,98,79,653
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			

104-INSPECTION	4,59,684	1,53,228	6,12,912
*****	-----	-----	-----

		FINMIN0722.TXT				
		TOTAL (MH)	2,07,22,052	97,70,513	3,04,92,565	
		2235	200-OTHER	1,12,923	0	1,12,923
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,12,923	0	1,12,923	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,08,34,975	97,70,513	3,06,05,488	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,75,13,426	80,92,446	3,56,05,872	
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS				
		104-INSPECTION	3,89,296	52,056	4,41,352	
		*****	-----	-----	-----	
		TOTAL (MH)	2,79,02,722	81,44,502	3,60,47,224	
		2235	200-OTHER	1,65,874	0	1,65,874
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,65,874	0	1,65,874
			*****		-----	-----	-----
			TOTAL(DDO)		2,80,68,596	81,44,502	3,62,13,098
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	6,71,21,129	2,61,24,615	9,32,45,744
	DEPARTMENT OF EDUCATION,	(WEST-I),JALANDHAR		PRIMARY SCHOOLS			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		6,71,21,129	2,61,24,615	9,32,45,744

TOTAL(DDO)	6,71,21,129	2,61,24,615	9,32,45,744
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BLOCK PRIMARY EDUCATION OFFICER 2235	102-PENSIONS	695	0	695
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-I, ABOHAR	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	53,411	0	53,411
	PROGRAMMES			

TOTAL(MH)	54,106	0	54,106
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TOTAL(DDO)	54,106	0	54,106
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BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	3,80,43,997	1,22,02,170	5,02,46,167
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BADSON-II,BADSON-II, NABHA	PRIMARY SCHOOLS			
	104-INSPECTION	6,37,900	3,63,764	10,01,664

109-GOVERNMENT	4,640	0	4,640
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,86,86,537	1,25,65,934	5,12,52,471

*****	-----	-----	-----
TOTAL(DD0)	3,86,86,537	1,25,65,934	5,12,52,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	2,07,387	0	2,07,387
	DEPARTMENT OF EDUCATION,	I,TARN TARAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	3,88,93,924	1,25,65,934	5,14,59,858
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TOTAL(DDO)	3,88,93,924	1,25,65,934	5,14,59,858

BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	4,75,549	1,00,000	5,75,549
II, TARN TARAN		PROGRAMMES			

TOTAL(MH)	4,75,549	1,00,000	5,75,549

TOTAL(DDO)	4,75,549	1,00,000	5,75,549

BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	2,00,38,277	1,70,40,313	3,70,78,590
NAROT JAIMAL SINGH		PRIMARY SCHOOLS			

		104-INSPECTION	7,47,720	2,49,640	9,97,360

TOTAL(MH)			2,07,85,997	1,72,89,953	3,80,75,950

TOTAL(DD0)

2,07,85,997

1,72,89,953

3,80,75,950

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT

2,82,10,306

93,44,850

3,75,55,156

OFFICER,,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, HAZIPUR

104-INSPECTION

2,35,504

1,85,260

4,20,764

TOTAL(MH)

2,84,45,810

95,30,110

3,79,75,920

TOTAL(DD0)

2,84,45,810

95,30,110

3,79,75,920

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT

2,95,96,836

88,37,825

3,84,34,661

OFFICER,,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, TALWARA

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,00,632	2,57,398	5,58,030
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, TALWARA					
*****					-----		
TOTAL(MH)					2,98,97,468	90,95,223	3,89,92,691
2235 200-OTHER					1,27,970	0	1,27,970
PROGRAMMES							
*****					-----		
TOTAL(MH)					1,27,970	0	1,27,970
*****					-----		
TOTAL(DDO)					3,00,25,438	90,95,223	3,91,20,661

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,62,83,175	1,55,55,863	6,18,39,038
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OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
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		104-INSPECTION	7,45,476	1,06,324	8,51,800
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TOTAL(MH)			4,70,28,651	1,56,62,187	6,26,90,838
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TOTAL(DD0)			4,70,28,651	1,56,62,187	6,26,90,838
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,18,64,357	71,62,659	2,90,27,016
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OFFICER,AUR		PRIMARY SCHOOLS			
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		104-INSPECTION	2,70,032	67,508	3,37,540
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TOTAL(MH)			2,21,34,389	72,30,167	2,93,64,556
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TOTAL(DD0)			2,21,34,389	72,30,167	2,93,64,556
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FINMIN0722.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,36,60,654	1,12,23,783	3,48,84,437
OFFICER,BANGA		PRIMARY SCHOOLS			
		104-INSPECTION	3,18,088	1,27,351	4,45,439
	*****		-----	-----	-----
	TOTAL(MH)		4,48,06,517	1,82,31,566	6,30,38,083
	*****		-----	-----	-----
	TOTAL(DD0)		4,48,06,517	1,82,31,566	6,30,38,083
BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,000	2,218	7,218
OFFICER,BANUR AT RAJPURA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,000	2,218	7,218
	*****		-----	-----	-----
	TOTAL(DD0)		5,000	2,218	7,218
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,34,17,125	67,45,625	3,01,62,750

FINMIN0722.TXT					
OFFICER, BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	10,32,396	2,38,804	12,71,200
*****		-----			
TOTAL(MH)			2,44,49,521	69,84,429	3,14,33,950
2235	200-OTHER		1,02,050	11,500	1,13,550
		PROGRAMMES			
*****		-----			
TOTAL(MH)			1,02,050	11,500	1,13,550
*****		-----			
TOTAL(DDO)			2,45,51,571	69,95,929	3,15,47,500
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,23,93,242	1,53,64,965	4,77,58,207
OFFICER, BHUNERHERI II		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					Page 113
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,47,704	3,66,129	6,13,833
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II					
	PUNJAB						

			TOTAL (MH)		3,26,40,946	1,57,31,094	4,83,72,040

			2235	200-OTHER	40,266	0	40,266
				PROGRAMMES			

			TOTAL (MH)		40,266	0	40,266

			TOTAL (DD0)		3,26,81,212	1,57,31,094	4,84,12,306

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,45,04,209	35,06,899	2,80,11,108

OFFICER, BHUNGA-1

PRIMARY SCHOOLS

104-INSPECTION	3,27,988	58,048	3,86,036
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TOTAL(MH)	2,48,32,197	35,64,947	2,83,97,144
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*****	-----	-----	-----
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TOTAL(DDO)	2,48,32,197	35,64,947	2,83,97,144
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,58,56,881	36,18,304	2,94,75,185
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OFFICER, BHUNGA-2

PRIMARY SCHOOLS

104-INSPECTION	1,10,366	0	1,10,366
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TOTAL(MH)	2,59,67,247	36,18,304	2,95,85,551
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2235	200-OTHER	1,68,823	0	1,68,823
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,68,823	0	1,68,823
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TOTAL (DDO)	2,61,36,070	36,18,304	2,97,54,374
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,12,63,446	4,52,43,462	17,65,06,908
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	16,95,608	5,16,167	22,11,775
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER					

TOTAL (MH)	13,29,59,054	4,57,59,629	17,87,18,683
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	2235	200-OTHER	24,84,971	1,43,402	26,28,373
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		24,84,971	1,43,402	26,28,373
	*****		-----	-----	-----
TOTAL(DDO)			13,54,44,025	4,59,03,031	18,13,47,056
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	36,916	0	36,916
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER (HQ)		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		36,916	0	36,916
	2235	102-CHILD	23,47,725	0	23,47,725
		WELFARE			

FINMIN0722.TXT					

TOTAL(MH)			23,47,725	0	23,47,725

TOTAL(DDO)			23,84,641	0	23,84,641
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,60,51,163	0	3,60,51,163
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					
		104-INSPECTION	1,63,202	0	1,63,202
		109-GOVERNMENT	3,94,832	0	3,94,832
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,66,09,197	0	3,66,09,197
GOVERNMENT OF PUNJAB				Page	115
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,74,715	11,98,427	14,73,142
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP IB					
*****					-----		
TOTAL(MH)					3,68,83,912	11,98,427	3,80,82,339
*****					-----		
TOTAL(DD0)					3,68,83,912	11,98,427	3,80,82,339
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,28,35,869	36,921	3,28,72,790
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP II B					
				104- INSPECTION	2,04,208	0	2,04,208
				109-GOVERNMENT	13,42,640	0	13,42,640
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		3,43,82,717	36,921	3,44,19,638	
2235	200-OTHER	1,52,774	2,13,700	3,66,474	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,52,774	2,13,700	3,66,474	
*****		-----			
TOTAL (DD0)		3,45,35,491	2,50,621	3,47,86,112	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,84,15,522	1,58,98,097	6,43,13,619
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		104-INSPECTION	2,450	0	2,450
*****		-----			
TOTAL (MH)		4,84,17,972	1,58,98,097	6,43,16,069	

2235	107-SWATANTRATA	22,500	0	22,500
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	3,99,422	0	3,99,422
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		4,21,922	0	4,21,922
			*****		-----		
			TOTAL(DDO)		4,88,39,894	1,58,98,097	6,47,37,991
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,12,66,817	2,03,64,688	8,16,31,505

Page 285

FINMIN0722.TXT					
DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
PUNJAB		OFFICER, BUDLADHA-1			
		104-INSPECTION	4,51,650	1,39,394	5,91,044
*****		-----			
TOTAL(MH)			6,17,18,467	2,05,04,082	8,22,22,549
2235	200-OTHER		4,29,571	2,765	4,32,336
		PROGRAMMES			
*****		-----			
TOTAL(MH)			4,29,571	2,765	4,32,336
*****		-----			
TOTAL(DDO)			6,21,48,038	2,05,06,847	8,26,54,885
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,21,00,676	73,02,921	2,94,03,597
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					
		104-INSPECTION	1,38,824	1,38,824	2,77,648

109-GOVERNMENT	28,14,258	0	28,14,258
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,50,53,758	74,41,745	3,24,95,503
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2235	200-OTHER	63,903	3,00,000	3,63,903
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	63,903	3,00,000	3,63,903
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TOTAL(DD0)	2,51,17,661	77,41,745	3,28,59,406
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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,66,07,964	98,08,197	3,64,16,161
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, DASUYA-2					
				103-GOVERNMENT	84,984	0	84,984
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	95,176	95,176	1,90,352
				109-GOVERNMENT	42,80,856	5,13,468	47,94,324
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	138	0	138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,11,33,021	1,07,16,841	4,18,49,862

FINMIN0722.TXT					
	2235	102-CHILD	1,480	0	1,480
		WELFARE			
		200-OTHER	1,44,600	52,528	1,97,128
		PROGRAMMES			
	***** -----				
	TOTAL(MH)		1,46,080	52,528	1,98,608
	***** -----				
	TOTAL(DD0)		5,63,32,859	1,82,11,114	7,45,43,973
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,81,76,914	93,42,192	3,75,19,106
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		104-INSPECTION	2,06,944	2,06,944	4,13,888
		109-GOVERNMENT	11,48,956	67,308	12,16,264
		SECONDARY			
		SCHOOLS			

TOTAL(MH)2,95,32,81496,16,4443,91,49,258

2235200-OTHER99,7583,13,9394,13,697

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)99,7583,13,9394,13,697

TOTAL(DDO)2,96,32,57299,30,3833,95,62,955

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,37,87,251	3,61,04,498	11,98,91,749
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

		FINMIN0722.TXT			
PUNJAB	OFFICER, EAST-1				
		104-INSPECTION	7,21,731	3,52,022	10,73,753
		*****	-----	-----	-----
		TOTAL(MH)	8,45,08,982	3,64,56,520	12,09,65,502
		*****	-----	-----	-----
		TOTAL(DDO)	8,45,08,982	3,64,56,520	12,09,65,502
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,60,18,044	53,56,250	2,13,74,294
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		104-INSPECTION	1,74,824	0	1,74,824
		109-GOVERNMENT	59,310	6,15,776	6,75,086
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,62,52,178	59,72,026	2,22,24,204

2235	102-CHILD	19,63,548	0	19,63,548
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WELFARE

*****	-----	-----	-----
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TOTAL(MH)	19,63,548	0	19,63,548
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TOTAL(DDO)	1,82,15,726	59,72,026	2,41,87,752
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,73,39,223	1,56,73,569	6,30,12,792
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-1

104-INSPECTION	1,01,088	41,544	1,42,632
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
TOTAL(MH)					4,74,40,311	1,57,15,113	6,31,55,424
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	43,926	20,848	64,774
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, JHUNIR-1					
*****					-----	-----	-----
TOTAL(MH)					4,74,84,237	1,57,35,961	6,32,20,198
*****					-----	-----	-----
TOTAL(DD0)					4,74,84,237	1,57,35,961	6,32,20,198
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,82,27,812	1,84,25,496	6,66,53,308
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, JHUNIR-II AT					
		SARDULGARH					
				104-INSPECTION	1,54,834	47,588	2,02,422
*****					-----	-----	-----
TOTAL(MH)					4,83,82,646	1,84,73,084	6,68,55,730

TOTAL (DDO)			4,83,82,646	1,84,73,084	6,68,55,730
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,79,19,605	59,01,902	2,38,21,507
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, MEHALPUR-1

104-INSPECTION			1,62,982	0	1,62,982
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104-TEACHERS			1,077	0	1,077
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AND OTHER

SERVICES

789-SPECIAL			517	0	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,80,84,181	59,01,902	2,39,86,083
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2235	200-OTHER		0	30,557	30,557
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PROGRAMMES

*****	-----			
TOTAL(MH)	0	30,557	30,557	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,80,84,181	59,32,459	2,40,16,640
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,39,06,466	46,16,985	1,85,23,451
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					

		104-INSPECTION	1,39,119	0	1,39,119
		109-GOVERNMENT	19,010	0	19,010
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	1,40,64,595	46,47,542	1,87,12,137

2235		200-OTHER	18,000	1,52,792	1,70,792
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	18,000	1,52,792	1,70,792

		*****	-----	-----	-----
		TOTAL(DDO)	3,21,66,776	1,07,02,236	4,28,69,012

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,05,16,425	3,34,09,743	19,39,26,168
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
OFFICER-I					

104- INSPECTION	6,90,620	2,09,726	9,00,346
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TOTAL(MH)	16,12,07,045	3,36,19,469	19,48,26,514
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2235	200-OTHER	6,36,677	0	6,36,677
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,36,677	0	6,36,677
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TOTAL(DDO)	16,18,43,722	3,36,19,469	19,54,63,191
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,42,68,529	2,44,09,130	9,86,77,659	
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	PUNJAB	OFFICER-II						
				104-INSPECTION	4,62,604	1,86,556	6,49,160	

			TOTAL(MH)		7,53,67,810	2,45,95,686	9,99,63,496	
			2235	200-OTHER	7,09,823	0	7,09,823	
				PROGRAMMES				

			TOTAL(MH)		7,09,823	0	7,09,823	

			TOTAL(DD0)		23,72,84,678	5,82,15,155	29,54,99,833	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,44,55,462	1,78,51,510	7,23,06,972
			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
			OFFICER-IV					

FINMIN0722.TXT					
104-INSPECTION		6,98,032	3,87,184	10,85,216	
*****		-----	-----	-----	
TOTAL (MH)		5,51,53,494	1,82,38,694	7,33,92,188	
2235	200-OTHER	700	0	700	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		700	0	700	
*****		-----	-----	-----	
TOTAL (DD0)		5,51,54,194	1,82,38,694	7,33,92,888	
BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER-V					
*****		-----	-----	-----	
TOTAL (MH)		2,62,200	0	2,62,200	

TOTAL(DDO)	2,62,200	0	2,62,200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,28,41,441	75,86,157	3,04,27,598
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,39,440	3,60,364	7,99,804
				104-TEACHERS	0	1,245	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	28,23,949	1,61,483	29,85,432
				SECONDARY			
				SCHOOLS			

FINMIN0722.TXT

* * * * *

TOTAL (MH)

2,63,67,030

81,09,249

3, 44, 76, 279

2235

200-OTHER

16,936

2,00,000

2, 16, 936

PROGRAMMES

* * * * *

TOTAL (MH)

16,936

2,00,000

2,16,936

TOTAL (DDO)

2, 63, 83, 966

83,09,249

3, 46, 93, 215

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,02,22,836

75, 55, 595

2, 77, 78, 431

OFFICER, CHAMKAURSAHIE

PRIMARY SCHOOLS

104-INSPECTION

2,01,884

66,628

2,68,512

109 - GOVERNMENT

C

10,52,724

10,52,724

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	2,04,24,720	86,74,947	2,90,99,667
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2235	200-OTHER	2,72,538	0	2,72,538
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,72,538	0	2,72,538

*****	-----	-----	-----
TOTAL(DDO)	2,06,97,258	86,74,947	2,93,72,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,72,78,621	60,40,800	2,33,19,421
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			

		104-INSPECTION	8,48,792	3,70,468	12,19,260

	TOTAL(MH)		1,81,27,413	64,11,268	2,45,38,681
2235	200-OTHER	1,59,336	0	1,59,336	
	PROGRAMMES				

	TOTAL(MH)	1,59,336	0	1,59,336	

	TOTAL(DD0)	1,82,86,749	64,11,268	2,46,98,017	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	6,86,080	6,86,080
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)	0	6,86,080	6,86,080	

*****			-----		
TOTAL(DDO)			0	6,86,080	6,86,080

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,40,70,028	47,06,542	1,87,76,570
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OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
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		104-INSPECTION	72,258	0	72,258
--	--	----------------	--------	---	--------

*****			-----		
TOTAL(MH)			1,41,42,286	47,06,542	1,88,48,828

*****			-----		
TOTAL(DDO)			1,41,42,286	47,06,542	1,88,48,828

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,24,50,702	1,41,31,275	5,65,81,977
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OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
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		104-INSPECTION	1,73,362	48,948	2,22,310
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*****			-----		
TOTAL(MH)			4,26,24,064	1,41,80,223	5,68,04,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,26,24,064	1,41,80,223	5,68,04,287
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,23,96,737	74,39,298	2,98,36,035
		OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
				104-INSPECTION	7,12,356	2,21,080	9,33,436
				*****	-----	-----	-----
				TOTAL(MH)	6,57,33,157	2,18,40,601	8,75,73,758

*****			-----		
TOTAL(DDO)			6,57,33,157	2,18,40,601	8,75,73,758

BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0	10,523
OFFICER,DHAR-II, PATHANKOT		PROGRAMMES			

*****			-----		
TOTAL(MH)			10,523	0	10,523

*****			-----		
TOTAL(DDO)			10,523	0	10,523

BLOCK PRIMARY EDUCATION	2235	200-OTHER	75,132	0	75,132
OFFICER,DHARIWAL		PROGRAMMES			

*****			-----		
TOTAL(MH)			75,132	0	75,132

*****			-----		
TOTAL(DDO)			75,132	0	75,132

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,16,30,723	1,67,08,471	4,83,39,194
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OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
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		104-INSPECTION	2,56,602	1,70,290	4,26,892
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TOTAL(MH)			3,18,87,325	1,68,78,761	4,87,66,086
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*****			-----	-----	-----
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TOTAL(DDO)			3,18,87,325	1,68,78,761	4,87,66,086
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,16,63,969	96,53,809	4,13,17,778
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
	PUNJAB						

		104-INSPECTION	4,82,592	4,82,592	9,65,184

	TOTAL(MH)		6,40,33,886	2,70,15,162	9,10,49,048
2235		200-OTHER	0	95,158	95,158
		PROGRAMMES			

	TOTAL(MH)		0	95,158	95,158

	TOTAL(DD0)		6,40,33,886	2,71,10,320	9,11,44,206
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,08,40,298	68,60,245	2,77,00,543
OFFICER,DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	2,62,212	4,03,892	6,66,104

	TOTAL(MH)		2,11,02,510	72,64,137	2,83,66,647

TOTAL(DDO)

2,11,02,510

72,64,137

2,83,66,647

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,51,53,600

1,31,10,817

5,82,64,417

OFFICER,DINANAGAR

PRIMARY SCHOOLS

104-INSPECTION

2,36,592

46,308

2,82,900

TOTAL(MH)

4,53,90,192

1,31,57,125

5,85,47,317

TOTAL(DDO)

4,53,90,192

1,31,57,125

5,85,47,317

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,77,55,747

1,04,72,574

4,82,28,321

OFFICER,DINANAGAR-2

PRIMARY SCHOOLS

104-INSPECTION

4,06,140

6,34,729

10,40,869

TOTAL(MH)

3,81,61,887

1,11,07,303

4,92,69,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			3,81,61,887	1,11,07,303	4,92,69,190
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,27,55,842	1,41,83,731	5,69,39,573
		OFFICER, DORANGLA		PRIMARY SCHOOLS			
				104-INSPECTION	1,95,528	0	1,95,528
			*****		-----	-----	-----
			TOTAL (MH)		8,11,13,257	2,52,91,034	10,64,04,291

*****FINMIN0722.TXT*****					-----				
TOTAL(DDO)				8,11,13,257	2,52,91,034		10,64,04,291		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,39,83,264	2,36,38,012		6,76,21,276		
OFFICER,FAZILKA-I		PRIMARY SCHOOLS							
		104-INSPECTION		4,50,230	2,36,098		6,86,328		
*****					-----				
TOTAL(MH)				4,44,33,494	2,38,74,110		6,83,07,604		
	2235	102-PENSIONS		63,45,000	0		63,45,000		
		UNDER SOCIAL							
		SECURITY							
		SCHEMES							
		200-OTHER		22,841	3,159		26,000		
		PROGRAMMES							
*****					-----				
TOTAL(MH)				63,67,841	3,159		63,71,000		

*****			FINMIN0722.TXT			-----						
TOTAL (DDO)			5,08,01,335		2,38,77,269		7,46,78,604					
BLOCK PRIMARY EDUCATION			2202		101-GOVERNMENT		4,43,25,942		2,40,23,641		6,83,49,583	
OFFICER, FAZILKA-II					PRIMARY SCHOOLS							
					104- INSPECTION		5,08,141		2,81,700		7,89,841	
*****						-----						
TOTAL (MH)					4,48,34,083		2,43,05,341		6,91,39,424			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,74,160	0	8,74,160
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		PROGRAMMES			
	PUNJAB						

*****-----

FINMIN0722.TXT					
TOTAL(MH)			8,74,160	0	8,74,160

TOTAL(DDO)			4,57,08,243	2,43,05,341	7,00,13,584
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,79,79,935	68,31,972	2,48,11,907
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	1,45,844	0	1,45,844

TOTAL(MH)			1,81,25,779	68,31,972	2,49,57,751
	2235	200-OTHER	11,500	0	11,500
		PROGRAMMES			

TOTAL(MH)			11,500	0	11,500

TOTAL(DDO)			1,81,37,279	68,31,972	2,49,69,251

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,90,484	58,87,142	79,77,626
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,58,597	38,95,140	1,10,53,737
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		92,49,081	97,84,772	1,90,33,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			92,49,081	97,84,772	1,90,33,853
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,26,36,245	1,23,71,162	3,50,07,407
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,62,555	8,13,680	12,76,235
			*****		-----	-----	-----
		TOTAL(MH)			3,23,47,881	2,29,69,614	5,53,17,495

		TOTAL(DDO)			3,23,47,881	2,29,69,614	5,53,17,495
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,43,92,114	1,45,88,886	6,89,81,000
		OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			

		104- INSPECTION	8,25,812	3,03,336	11,29,148
*****		-----			
TOTAL(MH)			5,52,17,926	1,48,92,222	7,01,10,148
*****		-----			
TOTAL(DD0)			5,52,17,926	1,48,92,222	7,01,10,148
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	3,32,04,963	1,09,75,959	4,41,80,922
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		104- INSPECTION	2,24,356	71,452	2,95,808
*****		-----			
TOTAL(MH)			3,34,29,319	1,10,47,411	4,44,76,730
*****		-----			
TOTAL(DD0)			3,34,29,319	1,10,47,411	4,44,76,730
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	2,43,91,337	72,03,000	3,15,94,337
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			

104-INSPECTION	2,00,844	66,948	2,67,792
104-TEACHERS	115	0	115
AND OTHER			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	2,45,92,296	72,69,948	3,18,62,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,91,715	0	2,91,715
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR-I AT MOHALI		PROGRAMMES			
	PUNJAB						
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					2,91,715	0	2,91,715

*****			-----		
TOTAL(DDO)			2,48,84,011	72,69,948	3,21,53,959
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,68,64,037	3,43,38,714	9,12,02,751
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	4,24,756	1,40,752	5,65,508
*****			-----		
TOTAL(MH)			5,72,88,793	3,44,79,466	9,17,68,259
	2235	200-OTHER	3,07,450	0	3,07,450
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,07,450	0	3,07,450
*****			-----		
TOTAL(DDO)			5,75,96,243	3,44,79,466	9,20,75,709

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,36,661	87,68,681	3,55,05,342
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OFFICER, KURALI		PRIMARY SCHOOLS			
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		104-INSPECTION	3,62,740	2,86,142	6,48,882
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TOTAL(MH)			2,70,99,401	90,54,823	3,61,54,224
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TOTAL(DDO)			2,70,99,401	90,54,823	3,61,54,224
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,11,66,139	1,04,63,510	4,16,29,649
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OFFICER, MAJRI		PRIMARY SCHOOLS			
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		104-INSPECTION	3,92,052	1,62,240	5,54,292
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TOTAL(MH)			3,15,58,191	1,06,25,750	4,21,83,941
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,15,58,191	1,06,25,750	4,21,83,941
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,74,07,509	2,23,84,510	8,97,92,019
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER,MANSA					
				104-INSPECTION	1,81,154	68,695	2,49,849

				TOTAL(MH)	9,91,46,854	3,30,78,955	13,22,25,809
			2235	200-OTHER	11,23,478	48,637	11,72,115
				PROGRAMMES			

				TOTAL(MH)	11,23,478	48,637	11,72,115

*****					-----				
TOTAL(DD0)					10,02,70,332		3,31,27,592		13,33,97,924
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,23,76,307		1,05,81,077		3,29,57,384	
OFFICER,MORINDA		PRIMARY SCHOOLS							
		104-INSPECTION		4,58,868		1,52,956		6,11,824	
*****					-----				
TOTAL(MH)				2,28,35,175		1,07,34,033		3,35,69,208	
	2235	200-OTHER		2,90,390		94,877		3,85,267	
		PROGRAMMES							
*****					-----				
TOTAL(MH)				2,90,390		94,877		3,85,267	
*****					-----				
TOTAL(DD0)				2,31,25,565		1,08,28,910		3,39,54,475	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,21,34,022		82,57,205		3,03,91,227	

OFFICER, MUKANDPUR

PRIMARY SCHOOLS

104-INSPECTION2,61,6721,23,6193,85,291

*****-----

TOTAL(MH)2,23,95,69483,80,8243,07,76,518

*****-----

TOTAL(DDO)2,23,95,69483,80,8243,07,76,518

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,22,07,175	1,05,55,945	4,27,63,120
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION1,72,0001,84,3003,56,300

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TOTAL(MH)	3,23,79,175	1,07,40,245	4,31,19,420
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2235	200-OTHER	25,761	0	25,761
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	25,761	0	25,761
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*****	-----	-----	-----
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TOTAL(DDO)	3,24,04,936	1,07,40,245	4,31,45,181
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,11,801	87,37,239	3,52,49,040
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OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
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	104-INSPECTION	1,85,664	1,75,424	3,61,088
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*****	-----	-----	-----
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TOTAL(MH)	2,66,97,465	89,12,663	3,56,10,128
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2235	200-OTHER	1,50,130	1,05,900	2,56,030
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,50,130	1,05,900	2,56,030

*****		-----		
TOTAL(DDO)		2,68,47,595	90,18,563	3,58,66,158

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,36,032	4,25,346	6,61,378
OFFICER, MUKTSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,36,032	4,25,346	6,61,378

*****		-----		
TOTAL(DDO)		2,36,032	4,25,346	6,61,378

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	54,78,376	0	54,78,376
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	0	1,245	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,22,816	69,75,414	1,61,98,230
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,01,192	69,77,904	2,16,79,096

FINMIN0722.TXT

2235

200-OTHER

49,768

0

49,768

PROGRAMMES

* * * * *

TOTA

49,768

0

49,768

TOTAL (DDO)

1,47,50,960

69,77,904

2, 17, 28, 864

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2, 15, 53, 234

61,86,348

2,77,39,582

OFFICER, NADALA

PRIMARY SCHOOLS

* * * * *

TOTA

2, 15, 53, 234

61,86,348

2, 77, 39, 582

TOTAL (DDO)

2, 15, 53, 234

61,86,348

2,77,39,582

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2, 48, 63, 986

1, 18, 48, 441

3, 67, 12, 427

104-INSPECTION	2,02,960	88,884	2,91,844
*****	-----	-----	-----
TOTAL(MH)	2,50,66,946	1,19,37,325	3,70,04,271

2235200-OTHER	1,99,157	14,199	2,13,356
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							
*****	-----						
TOTAL(MH)	1,99,15714,1992,13,356						

*****	-----	-----	-----
TOTAL(DDO)	2,52,66,103	1,19,51,524	3,72,17,627

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,53,665	22,025	1,75,690
	DEPARTMENT OF EDUCATION,	OFFICER,NURPUR BEDI		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,53,665	22,025	1,75,690

*****	-----	-----	-----
TOTAL(DDO)	1,53,665	22,025	1,75,690

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,04,03,343	1,90,56,972	6,94,60,315
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

	104-INSPECTION	3,14,357	3,02,091	6,16,448
*****	-----	-----	-----	
TOTAL(MH)	5,07,17,700	1,93,59,063	7,00,76,763	

*****	-----	-----	-----
TOTAL(DDO)	5,07,17,700	1,93,59,063	7,00,76,763

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,25,76,856	75,59,014	3,01,35,870
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

DEHLON-II

		104-INSPECTION	3,78,952	1,66,672	5,45,624
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TOTAL(MH)			2,29,55,808	77,25,686	3,06,81,494
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*****	-----				
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TOTAL(DDO)			2,29,55,808	77,25,686	3,06,81,494
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,52,113	97,01,913	3,91,54,026
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DORAHA					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,49,264	1,76,940	3,26,204
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					

TOTAL(MH)					2,96,01,377	98,78,853	3,94,80,230
			2235	200-OTHER	51,974	0	51,974
				PROGRAMMES			

TOTAL(MH)					51,974	0	51,974

TOTAL(DDO)					2,96,53,351	98,78,853	3,95,32,204

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,18,28,752	39,72,887	1,58,01,639
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

*****	-----			
TOTAL(MH)		1,18,28,752	39,72,887	1,58,01,639

*****	-----			
TOTAL(DDO)		1,18,28,752	39,72,887	1,58,01,639

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,25,484	1,42,71,416	7,50,96,900
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

		104-INSPECTION	1,33,016	1,33,016	2,66,032
*****	-----				
TOTAL(MH)			6,09,58,500	1,44,04,432	7,53,62,932

*****	-----			
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TOTAL(DDO)	6,09,58,500	1,44,04,432	7,53,62,932
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,098	0	9,098
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OFFICER,OFFICE OF THE BLOCK	PROGRAMMES
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PRIMARY EDUCATION OFFICER,

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KARTARPUR

*****	-----
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TOTAL(MH)	9,098	0	9,098
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*****	-----
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TOTAL(DDO)	9,098	0	9,098
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EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION

OFFICER,OFFICE OF THE BLOCK

PRIMARY EDUCATION OFFICER,

KHANNA-I

2202

FINMIN0722.TXT
101-GOVERNMENT

PRIMARY SCHOOLS

3,58,00,178

1,19,07,128

4,77,07,306

104-INSPECTION

2,54,544

2,54,544

5,09,088

TOTAL(MH)

3,60,54,722

1,21,61,672

4,82,16,394

2235

200-OTHER

PROGRAMMES

5,977

0

5,977

TOTAL(MH)

5,977

0

5,977

TOTAL(DDO)

3,60,60,699

1,21,61,672

4,82,22,371

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,36,05,116

1,42,88,640

5,78,93,756

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

104-INSPECTION		1,82,604	1,38,824	3,21,428
*****		-----	-----	-----
TOTAL(MH)		4,37,87,720	1,44,27,464	5,82,15,184
2235	200-OTHER	45,092	0	45,092
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		45,092	0	45,092
*****		-----	-----	-----
TOTAL(DDO)		4,38,32,812	1,44,27,464	5,82,60,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,66,672	02,66,672
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		MACHIWARA				
			*****	-----		
			TOTAL(MH)		2,66,67202,66,672	
			*****	-----		
			TOTAL(DD0)		2,66,67202,66,672	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,17,10,4851,41,84,424	5,58,94,909
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
		PRIMARY EDUCATION OFFICER,				
		MANGAT-II				
				104-INSPECTION	7,64,0445,27,832	12,91,876
			*****	-----		
			TOTAL(MH)		4,24,74,5291,47,12,256	5,71,86,785

FINMIN0722.TXT					
	2235	200-OTHER	18,072	0	18,072
	PROGRAMMES				

	TOTAL(MH)		18,072	0	18,072

	TOTAL(DDO)		4,24,92,601	1,47,12,256	5,72,04,857

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,46,29,479	50,86,801	1,97,16,280
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					
		104- INSPECTION	5,99,933	3,52,224	9,52,157

	TOTAL(MH)		1,52,29,412	54,39,025	2,06,68,437

	2235	200-OTHER	27,700	2,29,487	2,57,187
	PROGRAMMES				

TOTAL(MH)	27,700	2,29,487	2,57,187
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,52,57,112	56,68,512	2,09,25,624
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,64,68,940	54,80,993	2,19,49,933
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		NURMAHAL					

104-INSPECTION	7,20,624	1,80,156	9,00,780
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TOTAL(MH)	1,72,17,264	58,90,636	2,31,07,900
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*****			-----		
TOTAL (DDO)			3,24,46,676	1,13,29,661	4,37,76,337
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,60,35,249	45,66,013	2,06,01,262
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCH00LS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					
		104- INSPECTION	99,500	19,900	1,19,400
*****			-----		
TOTAL (MH)			1,61,34,749	45,85,913	2,07,20,662
2235		200-OTHER	6,05,922	0	6,05,922
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,05,922	0	6,05,922
*****			-----		
TOTAL (DDO)			1,67,40,671	45,85,913	2,13,26,584

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,51,44,004	50,76,316	2,02,20,320
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	1,95,920	1,95,968	3,91,888

	TOTAL(MH)		1,53,39,924	52,72,284	2,06,12,208

	TOTAL(DDO)		1,53,39,924	52,72,284	2,06,12,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

BLOCK PRIMARY EDUCATION
OFFICER,OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER,
SAMRALA-II

2202

FINMIN0722.TXT
101-GOVERNMENT

PRIMARY SCHOOLS

3,03,95,456

87,68,178

3,91,63,634

104-INSPECTION

72,375

22,435

94,810

TOTAL(MH)

3,04,67,831

87,90,613

3,92,58,444

2235

200-OTHER

PROGRAMMES

0

65,481

65,481

TOTAL(MH)

0

65,481

65,481

TOTAL(DDO)

3,04,67,831

88,56,094

3,93,23,925

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,50,95,504

82,30,872

3,33,26,376

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I		FINMIN0722.TXT			
		104-INSPECTION	2,06,488	2,07,088	4,13,576
		*****	-----	-----	-----
TOTAL(MH)			2,53,01,992	84,37,960	3,37,39,952
		*****	-----	-----	-----
TOTAL(DDO)			2,53,01,992	84,37,960	3,37,39,952
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,40,60,676	79,67,224	3,20,27,900
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					
		104-INSPECTION	1,75,000	1,75,000	3,50,000
		*****	-----	-----	-----
TOTAL(MH)			2,42,35,676	81,42,224	3,23,77,900
		*****	-----	-----	-----
TOTAL(DDO)			2,42,35,676	81,42,224	3,23,77,900

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,06,28,270	1,33,61,855	5,39,90,125
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUDHAR

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,53,664	1,47,636	8,01,300
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SUDHAR					

*****	-----	-----	-----
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TOTAL(MH)	4,12,81,934	1,35,09,491	5,47,91,425
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*****	-----	-----	-----
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TOTAL (DDO)	4,12,81,934	1,35,09,491	5,47,91,425
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,67,98,478	2,20,60,573	8,88,59,051
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

		104-INSPECTION	1,46,264	1,46,264	2,92,528
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	TOTAL(MH)		6,69,44,742	2,22,06,837	8,91,51,579

	TOTAL(DDO)		6,69,44,742	2,22,06,837	8,91,51,579

BLOCK PRIMARY EDUCATION	2235	200-OTHER	24,957	0	24,957
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER-III					

	TOTAL(MH)		24,957	0	24,957

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TOTAL (DDO)	24,957	0	24,957
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,02,16,212	99,75,462	4,01,91,674
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

104-INSPECTION	1,26,056	1,26,056	2,52,112
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***** -----

TOTAL (MH)	3,03,42,268	1,01,01,518	4,04,43,786
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***** -----

TOTAL (DDO)	3,03,42,268	1,01,01,518	4,04,43,786
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,14,18,430	2,36,21,043	9,50,39,473
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DEPARTMENT OF EDUCATION, OFFICER,OFFICER OF THE BLOCK

PUNJAB KPRIMARY OFFICER-1

PRIMARY SCHOOLS

104-INSPECTION	6,67,453	0	6,67,453
*****	-----	-----	-----
TOTAL(MH)	10,24,28,151	3,37,22,561	13,61,50,712

2235 200-OTHER	7,61,081	0	7,61,081
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,61,081	0	7,61,081

*****	-----	-----	-----
TOTAL(DD0)	10,31,89,232	3,37,22,561	13,69,11,793

BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	3,42,76,938	1,75,18,908	5,17,95,846
OFFICER,PATIALA	PRIMARY SCHOOLS			

104-INSPECTION	2,44,224	1,22,112	3,66,336
104-TEACHERS	1,245	0	1,245

AND OTHER

SERVICES

109-GOVERNMENT	36,96,875	29,16,943	66,13,818
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,82,19,282	2,05,57,963	5,87,77,245

*****	-----	-----	-----
TOTAL(DDO)	3,82,19,282	2,05,57,963	5,87,77,245

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,77,82,448	2,89,43,710	11,67,26,158
OFFICER,PATIALA-1		PRIMARY SCHOOLS			

104-INSPECTION	7,72,048	8,36,172	16,08,220
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*****	-----	-----	-----
TOTAL(MH)	8,85,54,496	2,97,79,882	11,83,34,378

2235	200-OTHER	24,414	0	24,414
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		24,414	0	24,414
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1					
	PUNJAB						

		TOTAL(DDO)			8,85,78,910	2,97,79,882	11,83,58,792
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,42,34,008	1,79,96,981	7,22,30,989
		OFFICER,PATIALA-2		PRIMARY SCHOOLS			

		FINMIN0722.TXT			
		104-INSPECTION	3,66,156	5,37,267	9,03,423
		*****	-----	-----	-----
		TOTAL(MH)	5,46,24,578	1,85,34,248	7,31,58,826
2235	200-OTHER		6,86,050	0	6,86,050
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,86,050	0	6,86,050
		*****	-----	-----	-----
		TOTAL(DD0)	14,38,65,124	4,83,14,130	19,21,79,254
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,30,06,504	1,49,05,877	5,79,12,381
		OFFICER,PATIALA-3			
		PRIMARY SCHOOLS			
		104-INSPECTION	4,07,248	2,70,832	6,78,080
		*****	-----	-----	-----
		TOTAL(MH)	4,34,13,752	1,51,76,709	5,85,90,461

2235

FINMIN0722.TXT
200-OTHER

2,14,906

0

2,14,906

PROGRAMMES

TOTAL(MH)

2,14,906

0

2,14,906

TOTAL(DDO)

4,36,28,658

1,51,76,709

5,88,05,367

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,87,04,087

2,34,34,539

7,21,38,626

OFFICER, PHAGWARA

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,13,392	2,80,951	9,94,343
	DEPARTMENT OF EDUCATION,	OFFICER, PHAGWARA					
	PUNJAB						

*****		-----			
TOTAL (MH)		4,94,17,479	2,37,15,490	7,31,32,969	
2235	200-OTHER	73,273	0	73,273	
PROGRAMMES					
*****		-----			
TOTAL (MH)		73,273	0	73,273	
*****		-----			
TOTAL (DD0)		4,94,90,752	2,37,15,490	7,32,06,242	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	39,276	11,144	50,420
OFFICER, RAJPURA-II		PROGRAMMES			
*****		-----			
TOTAL (MH)		39,276	11,144	50,420	
*****		-----			

FINMIN0722.TXT					
TOTAL (DDO)			39,276	11,144	50,420
BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,408	1,750	36,158
OFFICER, ROPAR-I		PROGRAMMES			
*****			-----		
	TOTAL (MH)		34,408	1,750	36,158
*****			-----		
TOTAL (DDO)			34,408	1,750	36,158
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,61,99,241	1,25,40,832	3,87,40,073
OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	2,84,084	1,80,041	4,64,125
*****			-----		
	TOTAL (MH)		2,64,83,325	1,27,20,873	3,92,04,198
	2235	200-OTHER	1,76,810	0	1,76,810
		PROGRAMMES			

*****			-----		
TOTAL (DD0)			2,66,93,964	1,27,25,873	3,94,19,837
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,90,08,091	95,64,236	3,85,72,327
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		104-INSPECTION	3,98,508	3,86,226	7,84,734
		109-GOVERNMENT	3,314	0	3,314
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,94,09,913	99,50,462	3,93,60,375
*****			-----		
TOTAL (DD0)			2,94,09,913	99,50,462	3,93,60,375
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,01,63,777	99,63,610	4,01,27,387
OFFICER, SAMANA-III		PRIMARY SCHOOLS			

	104-INSPECTION	3,51,924	3,61,089	7,13,013
*****		-----	-----	-----
	TOTAL(MH)	3,05,15,701	1,03,24,699	4,08,40,400

2235	200-OTHER	3,68,900	18,933	3,87,833
PROGRAMMES				
*****		-----	-----	-----
	TOTAL(MH)	3,68,900	18,933	3,87,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			3,08,84,601	1,03,43,632	4,12,28,233
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,94,39,102	65,04,612	2,59,43,714
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OFFICER,SAROYA		PRIMARY SCHOOLS			
----------------	--	-----------------	--	--	--

		104-INSPECTION	3,74,824	1,27,100	5,01,924
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TOTAL(MH)			2,01,82,826	66,50,645	2,68,33,471
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TOTAL(DDO)			5,06,98,527	1,69,75,344	6,76,73,871
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,432	0	6,432
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OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
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TOTAL(MH)			6,432	0	6,432
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TOTAL (DD0)	FINMIN0722.TXT	6,432	0	6,432
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	48,145	48,145
OFFICER, SULTANPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	48,145	48,145

*****	-----	-----	-----
TOTAL (DD0)	0	48,145	48,145

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,11,63,773	1,04,64,268	3,16,28,041
OFFICER, TANDA-1		PRIMARY SCHOOLS			

		104-INSPECTION	2,50,064	2,46,384	4,96,448
*****	-----	-----	-----		
TOTAL (MH)		2,14,13,837	1,07,10,652	3,21,24,489	

	2235	200-OTHER	1,09,097	0	1,09,097
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,09,097	0	1,09,097
			*****		-----	-----	-----
			TOTAL(DDO)		2,15,22,934	1,07,10,652	3,22,33,586
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,46,28,170	80,71,165	3,26,99,335
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-2		PRIMARY SCHOOLS			
	PUNJAB						
				104- INSPECTION	1,33,800	1,33,800	2,67,600
			*****		-----	-----	-----
			TOTAL(MH)		2,47,61,970	82,04,965	3,29,66,935

	2235	200-OTHER	1,21,381	0	1,21,381
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,21,381	0	1,21,381
		*****	-----	-----	-----
		TOTAL(DD0)	2,48,83,351	82,04,965	3,30,88,316
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,52,56,693	80,70,626	3,33,27,319
OFFICER-I,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	2,77,648	69,412	3,47,060
		*****	-----	-----	-----
		TOTAL(MH)	2,55,34,341	81,40,038	3,36,74,379
		*****	-----	-----	-----
		TOTAL(DD0)	2,55,34,341	81,40,038	3,36,74,379

FINMIN0722.TXT					
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,36,176	1,01,342	3,37,518
OFFICER-I, BATALA-I		PROGRAMMES			

*****	-----				
TOTAL(MH)			2,36,176	1,01,342	3,37,518

*****	-----				
TOTAL(DDO)			2,36,176	1,01,342	3,37,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,99,10,214	96,76,532	3,95,86,746
	DEPARTMENT OF EDUCATION,	OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,73,493	4,35,488	8,08,981
				*****	-----		

TOTAL (MH)		3,02,83,707	1,01,12,020	4,03,95,727	
2235	200-OTHER	4,62,308	0	4,62,308	
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		4,62,308	0	4,62,308	
*****		-----	-----	-----	
TOTAL (DD0)		3,07,46,015	1,01,12,020	4,08,58,035	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,95,830	1,04,137	2,99,967
OFFICER-II,, ZIRA		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		1,95,830	1,04,137	2,99,967	
*****		-----	-----	-----	
TOTAL (DD0)		1,95,830	1,04,137	2,99,967	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,23,82,655	58,94,296	2,82,76,951
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	4,76,080	1,19,764	5,95,844

	TOTAL(MH)		2,28,58,735	60,14,060	2,88,72,795

	TOTAL(DDO)		2,28,58,735	60,14,060	2,88,72,795
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,80,93,289	92,07,117	3,73,00,406
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	4,72,775	5,13,312	9,86,087

	TOTAL(MH)		2,85,66,064	97,20,429	3,82,86,493
	2235	102-CHILD	2,800	0	2,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,66,042	0	7,66,042
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		7,68,842	0	7,68,842

		TOTAL (DDO)			2,93,34,906	97,20,429	3,90,55,335
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,60,24,751	1,70,36,113	5,30,60,864
		OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
				104-INSPECTION	4,65,558	2,29,383	6,94,941

TOTAL(MH)

3,64,90,309

1,72,65,496

5,37,55,805

2235

200-OTHER

18,000

0

18,000

PROGRAMMES

TOTAL(MH)

18,000

0

18,000

TOTAL(DDO)

3,65,08,309

1,72,65,496

5,37,73,805

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,85,19,722

1,30,27,506

5,15,47,228

OFFICER-III, FEROZEPUR

PRIMARY SCHOOLS

104-INSPECTION

3,78,393

4,20,618

7,99,011

TOTAL(MH)

3,88,98,115

1,34,48,124

5,23,46,239

2235

200-OTHER

43,478

11,000

54,478

*****	-----	-----	-----
TOTAL(MH)	43,478	11,000	54,478

*****	-----	-----	-----
TOTAL(DD0)	3,89,41,593	1,34,59,124	5,24,00,717

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,62,96,792	86,80,183	3,49,76,975
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,92,806	4,59,288	9,52,094
				*****	-----	-----	-----
			TOTAL(MH)		2,67,89,598	91,39,471	3,59,29,069

	2235	200-OTHER	1,01,205	0	1,01,205
		PROGRAMMES			

	TOTAL(MH)		1,01,205	0	1,01,205

	TOTAL(DDO)		2,68,90,803	91,39,471	3,60,30,274
COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	17,19,205	6,19,093	23,38,298
BN NCC,MOGA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		17,19,205	6,19,093	23,38,298

	TOTAL(DDO)		17,19,205	6,19,093	23,38,298

D.E.O. (P),MOGA	2202	001-DIRECTION	16,05,587	6,92,838	22,98,425
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	16,05,587	6,92,838	22,98,425
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TOTAL(DD0)	16,05,587	6,92,838	22,98,425
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D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	18,45,922	9,99,537	28,45,459
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AND

ADMINISTRATION

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TOTAL(MH)	18,45,922	9,99,537	28,45,459
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			18,45,922	9,99,537	28,45,459
		D.E.O. (S), MOGA	2202	001-DIRECTION	37,54,965	12,05,986	49,60,951
				AND			
				ADMINISTRATION			
				110-ASSISTANCE	10,46,422	0	10,46,422
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		66,47,309	22,05,523	88,52,832

*****			-----		
TOTAL (DDO)			66,47,309	22,05,523	88,52,832

D.E.O. (SCHOOL), MUKATSAR	2202	001-DIRECTION	23,17,584	7,88,114	31,05,698
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			23,17,584	7,88,114	31,05,698

*****			-----		
TOTAL (DDO)			23,17,584	7,88,114	31,05,698

DIRECTOR, SCERT	2202	001-DIRECTION	55,45,615	16,90,966	72,36,581
		AND			
		ADMINISTRATION			

		109-GOVERNMENT	0	1,68,00,000	1,68,00,000
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SCHOOLS

789-SPECIAL	0	11,13,000	11,13,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		55,45,615	1,96,03,966	2,51,49,581

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			55,45,615	1,96,03,966	2,51,49,581

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	74,74,392	26,43,606	1,01,17,998
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

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TOTAL(MH)	1,30,20,007	2,22,47,572	3,52,67,579
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TOTAL(DDO)	1,30,20,007	2,22,47,572	3,52,67,579
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	48,17,394	15,34,044	63,51,438
(SCHOOL),KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	48,17,394	15,34,044	63,51,438
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2235	200-OTHER	13,000	0	13,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		13,000	0	13,000

*****		-----		
TOTAL(DDO)		48,30,394	15,34,044	63,64,438

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	20,99,879	6,93,816	27,93,695
(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	17,32,082	17,32,082
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,99,879	24,25,898	45,25,777
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	104-DEPOSIT	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		LINKED			
	PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,45,413	0	1,45,413
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		22,45,292	24,35,898	46,81,190
			*****		-----		
			TOTAL(DDO)		22,45,292	24,35,898	46,81,190

FINMIN0722.TXT					
DISTRICT EDUCATION	2202	001-DIRECTION	92,17,263	32,04,017	1,24,21,280
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	0	9,33,470	9,33,470
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			92,17,263	41,37,487	1,33,54,750
*****			-----		
TOTAL(DD0)			92,17,263	41,37,487	1,33,54,750
DISTRICT EDUCATION	2071	115-LEAVE	0	7,47,520	7,47,520
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			
*****			-----		
TOTAL(MH)			0	7,47,520	7,47,520

2202	001-DIRECTION	71,91,708	24,40,055	96,31,763
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		71,91,708	24,40,055	96,31,763

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	200-OTHER	68,130	1,600	69,730
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER (SCHOOLS)					

***** -----

TOTAL(MH)	72,59,838	24,41,655	97,01,493
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TOTAL (DDO)			72,59,838	31,89,175	1,04,49,013
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HEAD MASTER, G H S RAIPUR	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,75,716	6,59,712	26,35,428
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,75,716	6,60,957	26,36,673
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TOTAL (DDO)			19,75,716	6,60,957	26,36,673
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HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	53,65,848	7,27,184	60,93,032
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	53,65,848	7,28,429	60,94,277

*****	-----	-----	-----
TOTAL(DD0)	53,65,848	7,28,429	60,94,277

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	81,81,189	18,26,805	1,00,07,994
HIGH SCHOOL,BHUCHO-MANDI		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,240	1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)81,81,18918,28,0451,00,09,234

*****-----

TOTAL(DDO)81,81,18918,28,0451,00,09,234

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2071115-LEAVE019,42,27219,42,272

DEPARTMENT OF EDUCATION, SCHOOL, JAGATPURENCASHMENT

PUNJABBENEFITS

*****-----

TOTAL(MH)019,42,27219,42,272

2202104-TEACHERS01,8801,880

AND OTHER

		FINMIN0722.TXT SERVICES			
		109-GOVERNMENT	2,50,60,048	81,16,223	3,31,76,271
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	2,020	2,020
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,50,60,048	81,20,123	3,31,80,171
		*****	-----	-----	-----
		TOTAL(DDO)	2,50,60,048	1,00,62,395	3,51,22,443
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,65,508	4,85,816	19,51,324
SCHOOL, JHINGRAN		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----

FINMIN0722.TXT

TOTAL(MH)

14,65,508

4,85,816

19,51,324

TOTAL(DDO)

14,65,508

4,85,816

19,51,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	21,59,614	7,13,576	28,73,190
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	630	630
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,25,122	12,00,612	48,25,734

*****	-----	-----	-----
TOTAL(DDO)	36,25,122	12,00,612	48,25,734

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL, GOBINDPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,55,052	18,30,196	72,85,248
SECONDARY			
SCHOOLS			

789-SPECIAL	0	630	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	54,55,052	18,31,416	72,86,468
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TOTAL(DDO)	54,55,052	18,31,416	72,86,468
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,13,122	8,36,061	25,49,183
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	17,13,122	8,36,061	25,49,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				17,13,122	8,36,061	25,49,183	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	596	1,190	1,786
	DEPARTMENT OF EDUCATION,	GARHDIWALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,88,80,486	62,40,061	2,51,20,547
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	10,22,793	0	10,22,793
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	1,310	1,965
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL (DD0)	2,16,17,652	70,78,622	2,86,96,274
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HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	4,48,474	0	4,48,474
HIGH SCHOOL, PATHANKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	4,48,474	0	4,48,474
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TOTAL (DD0)	4,48,474	0	4,48,474
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HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	0	5,55,531	5,55,531
NAKODAR		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	0	5,55,531	5,55,531	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	5,55,531	5,55,531
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	0	10,78,736	10,78,736
RURKA KALAN		TO			
		NON-GOVERNMENT			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	0	16,34,267	16,34,267

*****	-----	-----	-----
TOTAL(DD0)	0	16,34,267	16,34,267

HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	30,29,055	9,27,283	39,56,338
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	22,48,05,380	7,74,82,672	30,22,88,052
		PRIMARY SCHOOLS			
		103-GOVERNMENT	36,05,871	11,73,295	47,79,166
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	23,58,925	44,28,270	67,87,195
		104-TEACHERS	3,732	7,198	10,930

FINMIN0722.TXT
AND OTHER

SERVICES

109-GOVERNMENT	47,22,22,310	16,77,69,664	63,99,91,974
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SECONDARY

SCH00LS

110-ASSISTANCE	0	27,94,399	27,94,399
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	4,978	8,977	13,955
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

		*****		-----		
		TOTAL(MH)		70,60,30,251	25,45,91,758	96,06,22,009
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,ARYA GIRLS HIGH	2235	102-CHILD	1,34,104	0	1,34,104
	DEPARTMENT OF EDUCATION, SCHOOL, TARN TARAN		WELFARE			
	PUNJAB					
			200-OTHER	34,371	0	34,371
			PROGRAMMES			
		*****		-----		
		TOTAL(MH)		1,68,475	0	1,68,475
		*****		-----		
		TOTAL(DD0)		70,61,98,726	25,45,91,758	96,07,90,484
	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0	47,54,195
	MANDI PHUL		PRIMARY SCHOOLS			
			104-TEACHERS	1,240	0	1,240

AND OTHER

SERVICES

109-GOVERNMENT	2,87,31,645	85,00,178	3,72,31,823
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SECONDARY

SCH00LS

110-ASSISTANCE	0	19,42,459	19,42,459
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	0	2,480	2,480
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,34,87,080	1,04,45,117	4,39,32,197
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TOTAL(DD0)	3,34,87,080	1,04,45,117	4,39,32,197
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HEADMASTER, B.K.S.S. GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HIGH SCHOOL, HARIPUR		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	24,03,588	7,12,344	31,15,932
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					24,04,833	7,12,344	31,17,177
*****					-----		
TOTAL (DDO)					24,04,833	7,12,344	31,17,177

HEADMASTER, B.N.KHALSA H.S.S.,	2202	109-GOVERNMENT	1,57,17,501	47,16,224	2,04,33,725
PATIALA		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	0	21,23,733	21,23,733
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,57,18,746	68,39,957	2,25,58,703

	TOTAL(DDO)		1,57,18,746	68,39,957	2,25,58,703

HEADMASTER, BPS KHALSA HIGH	2202	110-ASSISTANCE	9,55,524	0	9,55,524
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,55,524	0	9,55,524

*****	-----	-----	-----
TOTAL (DDO)	9,55,524	0	9,55,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CAMP KHALSA HIGH	2235	200-OTHER	11,190	0	11,190
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		PROGRAMMES			

*****		-----			
TOTAL (MH)		11,190	0	11,190	
*****		-----			
TOTAL (DD0)		11,190	0	11,190	
HEADMASTER, CO-EDUCATION HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,88,055	16,27,064	65,15,119
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

		FINMIN0722.TXT			
		TOTAL (MH)	48,88,055	16,28,315	65,16,370
2235	200-OTHER		0	1,49,794	1,49,794
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	1,49,794	1,49,794
*****			-----	-----	-----
TOTAL (DD0)			48,88,055	17,78,109	66,66,164
HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	1,50,012	0	1,50,012
FAZILKA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,50,012	0	1,50,012
*****			-----	-----	-----
TOTAL (DD0)			1,50,012	0	1,50,012

110-ASSISTANCE	0	3,47,499	3,47,499
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,430	3,47,499	3,49,929

*****	-----	-----	-----
TOTAL(DDO)	2,430	3,47,499	3,49,929

HEADMASTER, DAV HIGH SCHOOL	2202	789-SPECIAL	0	517	517
PATTI		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	517	517

TOTAL (DDO)	0	517	517
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HEADMASTER, DEV SAMAJ (G) HIGH	2202	109-GOVERNMENT	4,41,208	0	4,41,208
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SCHOOL, RAMPURA PHUL		SECONDARY
		SCHOOLS

110-ASSISTANCE	0	4,19,130	4,19,130
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	4,41,208	4,19,130	8,60,338
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2235	200-OTHER	10,975	0	10,975
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		10,975	0	10,975

*****	-----			
TOTAL(DD0)		4,52,183	4,19,130	8,71,313

HEADMASTER,DEVI SAHI S.D. MIDDLE	2235	200-OTHER	12,650	0	12,650
SCHOOL, RAIPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		12,650	0	12,650

*****	-----			
TOTAL(DD0)		12,650	0	12,650

HEADMASTER, G.G. HIGH SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
MADHOPURI		AND OTHER			
		SERVICES			

109-GOVERNMENT	27,81,012	9,23,506	37,04,518
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,81,012	9,24,753	37,05,765

*****	-----	-----	-----
TOTAL(DDO)	27,81,012	9,24,753	37,05,765

HEADMASTER, G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	0	3,45,136	3,45,136
SCHOOL, GURUSAR SUDHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	3,45,136	3,45,136

		FINMIN0722.TXT			
TOTAL (MH)			9,54,285	3,45,136	12,99,421
*****			-----	-----	-----
TOTAL (DDO)			9,54,285	3,45,136	12,99,421
HEADMASTER, G.H.S. KHERI	2202	104-INSPECTION	82,012	0	82,012
MUSALMANA					
		104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,24,664	7,59,214	37,83,878
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			31,06,676	7,60,459	38,67,135
*****			-----	-----	-----
TOTAL (DDO)			31,06,676	7,60,459	38,67,135

HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCHOOLS			
		109-GOVERNMENT	52,93,380	18,14,757	71,08,137
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		64,31,120	18,16,002	82,47,122

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER	42,736	29,148	71,884
	DEPARTMENT OF EDUCATION,		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	42,736	29,148	71,884

*****	-----	-----	-----
TOTAL(DDO)	64,73,856	18,45,150	83,19,006

HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,67,400	14,66,340	57,33,740
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	42,67,400	14,67,585	57,34,985

FINMIN0722.TXT

2235	200-OTHER	1,19,309	0	1,19,309	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		1,19,309	0	1,19,309	
*****		-----			
TOTAL(DD0)		43,86,709	14,67,585	58,54,294	
HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	45,63,876	17,83,552	63,47,428
NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,490	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		45,63,876	17,86,042	63,49,918	

GOVERNMENT OF PUNJAB

Page 403

Page 164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			45,63,876	17,86,042	63,49,918
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S., DAUN KALAN	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,38,144	24,02,344	96,40,488
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,18,02,020	41,89,631	1,59,91,651
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TOTAL(DDO)	1,18,02,020	41,89,631	1,59,91,651
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HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,14,130	15,32,161	58,46,291
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	43,14,130	15,33,406	58,47,536
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2235	200-OTHER	44,765	0	44,765
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	44,765	0	44,765
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TOTAL (DDO)	43,58,895	15,33,406	58,92,301
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HEADMASTER, G.H.S., DHANETHA	2202	109-GOVERNMENT	86,32,129	27,35,716	1,13,67,845
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		86,32,129	27,35,716	1,13,67,845
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	2235	200-OTHER	92,682	0	92,682
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	87,24,811	27,35,716	1,14,60,527
		*****	-----	-----	-----
		TOTAL(DD0)	87,24,811	27,35,716	1,14,60,527
HEADMASTER, G.H.S., FATEHGARH	2202	109-GOVERNMENT	43,06,828	13,01,020	56,07,848
CHANNA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	43,06,828	13,02,265	56,09,093

TOTAL (DDO)	43,06,828	13,02,265	56,09,093
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HEADMASTER, G.H.S., GALWATI,	2202	104-TEACHERS	0	1,245	1,245
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NABHA		AND OTHER			
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SERVICES

109-GOVERNMENT	33,78,284	11,21,272	44,99,556
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SECONDARY

SCHOOLS

TOTAL (MH)	33,78,284	11,22,517	45,00,801
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2235	200-OTHER	65,436	0	65,436
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PROGRAMMES

TOTAL (MH)	65,436	0	65,436
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			34,43,720	11,22,517	45,66,237
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., KAKRALA,	2202	104-TEACHERS	0	1,245	1,245
		NABHA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	64,14,524	21,74,748	85,89,272
				SECONDARY			
				SCH00LS			
*****					-----	-----	-----
			TOTAL(MH)		64,79,960	21,75,993	86,55,953

*****				-----		
TOTAL (DD0)				98,58,244	32,98,510	1,31,56,754
HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	19,02,509	6,36,375	25,38,884	
MOMIAN		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,245	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				19,02,509	6,37,620	25,40,129
*****				-----		
TOTAL (DD0)				19,02,509	6,37,620	25,40,129
HEADMASTER, G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0	1,245	

AND OTHER

SERVICES

109-GOVERNMENT	76,89,595	25,73,061	1,02,62,656
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	76,90,840	25,73,061	1,02,63,901

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		76,90,840	25,73,061
			1,02,63,901

HEADMASTER, G.H.S., LANG	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,30,411	29,73,425	1,17,03,836
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,64,22,496	55,46,486	2,19,68,982
	2235	200-OTHER	0	8,524	8,524
		PROGRAMMES			

		TOTAL(MH)	0	8,524	8,524

		TOTAL(DDO)	1,64,22,496	55,55,010	2,19,77,506

FINMIN0722.TXT							
HEADMASTER, G.H.S. , MADANPUR	2202	109-GOVERNMENT	28,36,596	9,41,488	37,78,084		
CHALHERI		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	1,245	1,245		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

	TOTAL(MH)		28,36,596	9,42,733	37,79,329		

	TOTAL(DD0)		28,36,596	9,42,733	37,79,329		
HEADMASTER, G.H.S. , MAJHAL KALAN	2202	109-GOVERNMENT	49,64,764	16,46,192	66,10,956		
		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB						Page	168
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	49,64,764	16,46,192	66,10,956
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TOTAL(DDO)	49,64,764	16,46,192	66,10,956
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	89,71,430	26,65,130	1,16,36,560
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DEPARTMENT OF EDUCATION,	SECONDARY
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PUNJAB	SCHOOLS
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789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	89,71,430	26,66,375	1,16,37,805
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	2235	200-OTHER	12,720	0	12,720
		PROGRAMMES			

	TOTAL(MH)		12,720	0	12,720

	TOTAL(DDO)		89,84,150	26,66,375	1,16,50,525
HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	31,78,296	11,25,495	43,03,791
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		31,78,296	11,26,740	43,05,036

TOTAL(DDO)	31,78,296	11,26,740	43,05,036
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HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	77,72,609	22,99,064	1,00,71,673
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SECONDARY

GOVERNMENT OF PUNJAB	Page	169
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	789-SPECIAL	0	1,245	1,245
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DEPARTMENT OF EDUCATION,	COMPONENT PLAN
PUNJAB	FOR SCHEDULED

CASTES

TOTAL(MH)	77,72,609	23,00,309	1,00,72,918
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	2235	200-OTHER	7,867	0	7,867
		PROGRAMMES			

	TOTAL(MH)		7,867	0	7,867

	TOTAL(DDO)		77,80,476	23,00,309	1,00,80,785
HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,71,456	17,61,768	65,33,224
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		47,71,456	17,63,013	65,34,469

TOTAL (DDO)	47,71,456	17,63,013	65,34,469
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HEADMASTER, G.H.S., NANGAL	2202	109-GOVERNMENT	49,17,128	16,90,028	66,07,156
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	49,17,128	16,90,028	66,07,156
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TOTAL (DDO)	49,17,128	16,90,028	66,07,156
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HEADMASTER, G.H.S., NANHERA	2202	109-GOVERNMENT	32,53,171	10,80,773	43,33,944
		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			
--	--	--	--	---------	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANHERA	2202	789-SPECIAL	0	1,245	1,245
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				*****	-----		
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				TOTAL(MH)	32,53,171	10,82,018	43,35,189
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				*****	-----		
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				TOTAL(DD0)	32,53,171	10,82,018	43,35,189
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		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	37,26,864	12,40,896	49,67,760
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				SECONDARY			
				SCHOOLS			

				*****	-----		
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				TOTAL(MH)	37,26,864	12,40,896	49,67,760
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TOTAL (DDO)

37,26,864

12,40,896

49,67,760

HEADMASTER, G.H.S., TAIPUR

2202

109-GOVERNMENT

42,27,396

13,70,340

55,97,736

SECONDARY

SCH00LS

TOTAL (MH)

42,27,396

13,70,340

55,97,736

2235

200-OTHER

1,54,544

0

1,54,544

PROGRAMMES

TOTAL (MH)

1,54,544

0

1,54,544

TOTAL (DDO)

43,81,940

13,70,340

57,52,280

HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,25,608	10,66,656	42,92,264
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	32,25,608	10,67,901	42,93,509
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TURKHERI	2235	200-OTHER	19,560	15,795	35,355
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

FINMIN0722.TXT					

TOTAL (MH)			19,560	15,795	35,355

TOTAL (DD0)			32,45,168	10,83,696	43,28,864
HEADMASTER, G.H.S., ASSA BUTTER	2202	109-GOVERNMENT	11,22,361	0	11,22,361
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,22,361	0	11,22,361

TOTAL (DD0)			11,22,361	0	11,22,361
HEADMASTER, G.H.S., BALAMGARH	2202	104-TEACHERS	111	594	705
		AND OTHER			
		SERVICES			

FINMIN0722.TXT				
109-GOVERNMENT		85,17,342	28,70,651	1,13,87,993
SECONDARY				
SCHOOLS				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

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TOTAL(MH)	85,17,453	28,71,898	1,13,89,351

*****	-----	-----	-----
TOTAL(DDO)	85,17,453	28,71,898	1,13,89,351

HEADMASTER, G.H.S., BHAG SAR(B)	2202	103-GOVERNMENT	38,486	4,74,963	5,13,449
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHAG SAR(B)	2202	109-GOVERNMENT	1,64,36,598	67,67,022	2,32,03,620
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,64,75,084	72,42,638	2,37,17,722
				*****	-----		
				TOTAL(DD0)	1,64,75,084	72,42,638	2,37,17,722
		HEADMASTER, G.H.S., BHAG SAR(G)	2202	104-TEACHERS	0	1,188	1,188
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	64,14,787	23,09,444	87,24,231
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	653	1,306
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		64,15,440	23,11,285	87,26,725

	TOTAL (DDO)		64,15,440	23,11,285	87,26,725
HEADMASTER, G.H.S. , BHULLAR	2202	109-GOVERNMENT	0	5,35,392	5,35,392
		SECONDARY			
		SCH00LS			

	TOTAL (MH)		0	5,35,392	5,35,392

TOTAL (DD0)	0	5,35,392	5,35,392
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	6,70,852	0	6,70,852
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	6,70,852	5,35,392	12,06,244
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TOTAL (DD0)	6,70,852	5,35,392	12,06,244
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HEADMASTER, G.H.S., HARI KE KALAN	2202	104-TEACHERS	594	5,940	6,534
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AND OTHER

SERVICES

109-GOVERNMENT	7,64,41,674	2,66,19,593	10,30,61,267
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SECONDARY

SCHOOLS

789-SPECIAL	653	6,530	7,183
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	7,64,42,921	2,66,32,063	10,30,74,984
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TOTAL(DDO)	7,64,42,921	2,66,32,063	10,30,74,984
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HEADMASTER, G.H.S., KANIANWALI	2202	103-GOVERNMENT	1,07,136	0	1,07,136
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	14,24,932	0	14,24,932
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	15,32,068	0	15,32,068

*****	-----	-----	-----
TOTAL (DDO)	15,32,068	0	15,32,068

HEADMASTER, G.H.S., KHOKHAR	2202	109-GOVERNMENT	1,53,416	0	1,53,416
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT
SCHOOLS

*****	-----		
TOTAL(MH)	1,53,416	0	1,53,416

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TOTAL(DD0)	1,53,416	0	1,53,416

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT	3,71,323	0	3,71,323
	DEPARTMENT OF EDUCATION,		COLLEGES AND			
	PUNJAB		INSTITUTES			
			109-GOVERNMENT	2,980	0	2,980
			SECONDARY			
			SCHOOLS			

*****	-----		
TOTAL(MH)	3,74,303	0	3,74,303

*****	-----		
TOTAL(DD0)	3,74,303	0	3,74,303

HEADMASTER, G . H . S . , LAKHEWALI (B)	2202	109-GOVERNMENT	12, 24, 912	60, 428	12, 85, 340
		SECONDARY			
		SCH00LS			

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TOTAL (MH)	12, 24, 912	60, 428	12, 85, 340
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TOTAL (DD0)	12, 24, 912	60, 428	12, 85, 340
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HEADMASTER, G . H . S . , LAKHEWALI (G)	2202	109-GOVERNMENT	65, 148	93, 208	1, 58, 356
		SECONDARY			
		SCH00LS			

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TOTAL (MH)	65, 148	93, 208	1, 58, 356
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TOTAL (DD0)	65, 148	93, 208	1, 58, 356
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HEADMASTER, G.H.S. , MALLAN	2202	104-TEACHERS	483	0	483
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AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. , MALLAN	2202	109-GOVERNMENT	5,52,272	0	5,52,272
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	5,52,755	0	5,52,755
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TOTAL(DDO)	5,52,755	0	5,52,755
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HEADMASTER, G . H . S . , MUKATSAR (B)	2202	103- GOVERNMENT	17, 856	0	17, 856
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COLLEGES AND

INSTITUTES

109- GOVERNMENT	14, 63, 178	0	14, 63, 178
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SECONDARY

SCH00LS

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TOTAL (MH)	14, 81, 034	0	14, 81, 034
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TOTAL (DDO)	14, 81, 034	0	14, 81, 034
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HEADMASTER, G . H . S . , RAMGARH	2202	109- GOVERNMENT	2, 90, 880	0	2, 90, 880
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CHUNGHA

SECONDARY

SCH00LS

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TOTAL (MH)	2, 90, 880	0	2, 90, 880
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TOTAL (DDO)	2,90,880	0	2,90,880
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HEADMASTER, G.H.S. , RUPANA(B)	2202	109-GOVERNMENT	5,06,044	0	5,06,044
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	5,06,044	0	5,06,044
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TOTAL (DDO)	5,06,044	0	5,06,044
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT	45,37,220	15,74,452	61,11,672	
	DEPARTMENT OF EDUCATION,			SECONDARY				
	PUNJAB			SCH00LS				
*****					-----			
			TOTAL(MH)		45,37,220	15,74,452	61,11,672	
*****					-----			
			TOTAL(DD0)		45,37,220	15,74,452	61,11,672	
		HEADMASTER,G.H.S.,WARRING	2202	104-TEACHERS	0	594	594	
				AND OTHER				
				SERVICES				
				109-GOVERNMENT	33,74,923	11,07,044	44,81,967	
				SECONDARY				
				SCH00LS				
				789-SPECIAL	0	653	653	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

*****	-----	-----	-----
TOTAL(MH)	33,74,923	11,08,291	44,83,214

*****	-----	-----	-----
TOTAL(DDO)	33,74,923	11,08,291	44,83,214

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	109-GOVERNMENT	0	2,61,672	2,61,672
SCHOOL, MODEL TOWN, LUDHIANA	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	3,05,569	0	3,05,569
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,05,569	2,61,672	5,67,241

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TOTAL(DDO)3,05,5692,61,6725,67,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL,	2202	101-GOVERNMENT	1,10,400	0	1,10,400
	DEPARTMENT OF EDUCATION,	MILLER GANJ		PRIMARY SCHOOLS			
	PUNJAB						
				102-ASSISTANCE	0	13,99,157	13,99,157
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	4,15,969	16,60,829	20,76,798

TOTAL(DD0)

4,15,969

16,60,829

20,76,798

HEADMASTER,G.T.B. NATIONAL HIGH 2202

110-ASSISTANCE

0

2,25,917

2,25,917

SCHOOL, RAHAUN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

0

2,25,917

2,25,917

TOTAL(DD0)

0

2,25,917

2,25,917

HEADMASTER,GANDHI MEMORIAL HIGH 2202

109-GOVERNMENT

24,00,835

33,55,424

57,56,259

SCHOOL, KOTKAPOORA

SECONDARY

SCHOOLS

TOTAL(MH)

24,00,835

33,55,424

57,56,259

TOTAL (DDO)	24,00,835	33,55,424	57,56,259
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HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL BHANA		AND OTHER SERVICES
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109-GOVERNMENT	24,50,812	8,12,538	32,63,350
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GHOVERNMENT HIGH SCHOOL BHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	655	517	1,172
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CASTES

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TOTAL (MH)	24,52,062	8,13,055	32,65,117

*****	-----	-----	-----
TOTAL (DD0)	24,52,062	8,13,055	32,65,117

HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
BARIAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,85,321	16,25,609	66,10,930
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN0722.TXT				
TOTAL(MH)		49,85,321	16,26,857	66,12,178

TOTAL(DDO)		49,85,321	16,26,857	66,12,178
HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	0	595
DHANDA KALAN		AND OTHER		595
		SERVICES		
		109-GOVERNMENT	20,65,446	6,43,104
		SECONDARY		27,08,550
		SCHOOLS		
		789-SPECIAL	0	654
		COMPONENT PLAN		654
		FOR SCHEDULED		
		CASTES		

TOTAL(MH)		20,65,446	6,44,353	27,09,799

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,65,446	6,44,353	27,09,799
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	0	138	138
	DEPARTMENT OF EDUCATION,	FATEHPUR KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			20,65,446	6,44,491	27,09,937
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		TOTAL (DDO)			20,65,446	6,44,491	27,09,937
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	0	115	115
JALALABAD		AND OTHER			
		SERVICES			

*****	-----			
TOTAL (MH)		0	115	115

*****	-----			
TOTAL (DDO)		0	115	115

HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
LAKSIHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	0	7,40,232	7,40,232
SECONDARY			
SCHOOLS			

789-SPECIAL	0	517	517
COMPONENT PLAN			
FOR SCHEDULED			

*****	-----			
TOTAL(MH)		0	7,41,343	7,41,343

*****	-----			
TOTAL(DDO)		0	7,41,343	7,41,343

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,69,832	2,69,832
PANDORI BEET		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		0	2,69,832	2,69,832

*****					-----		
TOTAL (DD0)					0	2,69,832	2,69,832
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	0	483	483
	DEPARTMENT OF EDUCATION,	POSSI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	0	3,03,288	3,03,288
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	138	138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					0	3,03,909	3,03,909
*****					-----		
TOTAL (DD0)					0	3,03,909	3,03,909

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	0	1,25,632	1,25,632
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	138	138
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		0	1,25,770	1,25,770

*****	-----			
TOTAL(DDO)		0	1,25,770	1,25,770

HEADMASTER, GOVERMENT HIGH SCHOOL	2202	104-TEACHERS	0	590	590
MAJARA KALAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,03,066	5,01,252	20,04,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH SCHOOL 2202		789-SPECIAL	0	630	630
	DEPARTMENT OF EDUCATION,	MAJARA KALAN KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		15,03,066	5,02,472	20,05,538
*****					-----		
			TOTAL(DDO)		15,03,066	5,02,472	20,05,538
		HEADMASTER, GOVERMENT HIGH SCHOOL 2202		104-TEACHERS	0	580	580

	FINMIN0722.TXT			
MALU POTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	43,06,215	14,69,440	57,75,655
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	600	600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	43,06,215	14,70,620	57,76,835
	*****	-----	-----	-----
	TOTAL(DD0)	43,06,215	14,70,620	57,76,835
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	30,17,641	10,19,676	40,37,317
MUTTON	SECONDARY			
	SCH00LS			

TOTAL(MH)	30,17,641	10,19,676	40,37,317
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TOTAL(DDO)	30,17,641	10,19,676	40,37,317
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HEADMASTER, GOVERNEMNT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL AMROH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	22,88,508	7,59,674	30,48,182
	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	653	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	22,88,508	7,60,921	30,49,429	

*****	-----			
TOTAL (DDO)	22,88,508	7,60,921	30,49,429	

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	601	601
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SCHOOL

AND OTHER

SERVICES

109- GOVERNMENT	36,13,296	20,97,352	57,10,648	
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SECONDARY

SCHOOLS

789- SPECIAL	0	654	654	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				36,13,296	20,98,607	57,11,903
*****				-----		
TOTAL(DDO)				36,13,296	20,98,607	57,11,903
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	31,06,620	15,40,114	46,46,734
SCHOOL, BACHIWIND			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				31,06,620	15,40,114	46,46,734
*****				-----		
TOTAL(DDO)				31,06,620	15,40,114	46,46,734
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	1,087	1,087

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BHINDI SAYDAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,20,566	9,04,277	57,24,843
	DEPARTMENT OF EDUCATION,	SCHOOL, BHINDI SAYDAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	654	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		48,20,566	9,06,018	57,26,584
*****					-----		
		TOTAL (DDO)			48,20,566	9,06,018	57,26,584

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,05,476	5,67,652	22,73,128
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	17,05,476	5,67,652	22,73,128
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*****	-----	-----	-----
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TOTAL(DD0)	17,05,476	5,67,652	22,73,128
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	36,85,742	12,19,484	49,05,226
SCHOOL, CHETANPURA			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	36,85,742	12,19,484	49,05,226
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*****	-----	-----	-----
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TOTAL(DD0)	36,85,742	12,19,484	49,05,226
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	82,092	4,50,420	5,32,512
SCHOOL, CHIMYARI			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,092	4,50,420	5,32,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,092	4,50,420	5,32,512
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0722.TXT						
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	601	601
SCHOOL			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,29,59,987	45,95,149	1,75,55,136
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	654	654
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,30,42,079	50,46,824	1,80,88,903

		TOTAL(DD0)		1,30,42,079	50,46,824	1,80,88,903
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	601	1,803	2,404
SCHOOL,			AND OTHER			
			SERVICES			

	109-GOVERNMENT	1,75,29,340	65,53,266	2,40,82,606
	SECONDARY			
	SCH00LS			
	789-SPECIAL	654	1,308	1,962
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,75,30,595	65,56,377	2,40,86,972

2235	200-OTHER	39,789	7,562	47,351
	PROGRAMMES			

	TOTAL(MH)	39,789	7,562	47,351

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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*****					-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,75,70,384	65,63,939	2,41,34,323	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	27,67,046	8,99,376	36,66,422
		SCHOOL, BHALLA PIND			SECONDARY			
					SCHOOLS			
*****					-----	-----	-----	
				TOTAL(MH)	28,06,835	9,06,938	37,13,773	
*****					-----	-----	-----	
		TOTAL(DDO)			2,03,37,430	74,63,315	2,78,00,745	
*****					-----	-----	-----	
		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	0	5,10,992	5,10,992

FINMIN0722.TXT							
SCHOOL, BHIMA KOHNA				SECONDARY			
				SCHOOLS			
				789-SPECIAL			
				0	137	137	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				0	5,11,129	5,11,129	
*****				-----			
TOTAL(DDO)				0	5,11,129	5,11,129	
HEADMASTER, GOVERNMENT		HIGH	2202	109-GOVERNMENT	16,70,540	5,90,680	22,61,220
SCHOOL, CHAK SIKANDAR				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				16,70,540	5,90,680	22,61,220	

2235	200-OTHER	13,344	0	13,344
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	13,344	0	13,344	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			16,83,884	5,90,680	22,74,564

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
	DEPARTMENT OF EDUCATION,	SCHOOL, HERO KALAN			SECONDARY			
	PUNJAB				SCHOOLS			

*****-----

FINMIN0722.TXT						
TOTAL (MH)				17,13,520	0	17,13,520
*****				-----	-----	-----
TOTAL (DD0)				33,84,060	5,90,680	39,74,740
HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			
			109- GOVERNMENT	1,00,25,301	34,11,176	1,34,36,477
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL (MH)				1,00,39,061	34,11,176	1,34,50,237
*****				-----	-----	-----
TOTAL (DD0)				1,00,39,061	34,11,176	1,34,50,237
HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	50,38,980	25,57,968	75,96,948
SCHOOL, JASRAUR			SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****				-----		
TOTAL(MH)				50,38,980	25,57,968	75,96,948
*****				-----		
TOTAL(DDO)				50,38,980	25,57,968	75,96,948
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	37,05,018	10,78,293	47,83,311
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				37,05,018	10,78,293	47,83,311
2235		200-OTHER		24,895	0	24,895
		PROGRAMMES				

FINMIN0722.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----			
			TOTAL (MH)		24,895	0	24,895	
			*****		-----			
			TOTAL (DDO)		37,29,913	10,78,293	48,08,206	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTDA KALAN			AND OTHER			
	PUNJAB				SERVICES			
					109-GOVERNMENT	45,97,274	15,32,704	61,29,978
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	656	656
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

*****				-----		
TOTAL(MH)				45,97,274	15,33,962	61,31,236
2235	200-OTHER			0	4,104	4,104
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	4,104	4,104
*****				-----		
TOTAL(DD0)				45,97,274	15,38,066	61,35,340
HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, MATTI			AND OTHER			
SERVICES						
				109- GOVERNMENT	51,58,895	17,89,029
				SECONDARY		
				SCHOOLS		

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,60,153	17,89,029	69,49,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	51,60,153 17,89,029 69,49,182
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	0	59,628	59,628
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SCHOOL, PADHRI (CHOGAWAN)

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

51, 60, 153

18,48,657

70,08,810

TOTAL (DDO)

51, 60, 153

18,48,657

70,08,810

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

0

29,780

29,780

SCHOOL, RAJOKE

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

0

29,780

29,780

TOTAL (DDO)

0

29,780

29,780

HEADMASTER, GOVERNMENT HIGH

2202

101 - GOVERNMENT

0

19,63,352

19,63,352

SCHOOL, VARNALA

PRIMARY SCHOOLS

104-INSPECTION69,412069,412

109-GOVERNMENT9,07,9367,67,46016,75,396

SECONDARY

SCHOOLS

789-SPECIAL0517517

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)9,77,34827,31,32937,08,677

*****-----

TOTAL(DD0)9,77,34827,31,32937,08,677

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT BACHHAURI2202109-GOVERNMENT46,15,98415,33,07661,49,060

DEPARTMENT OF EDUCATION,SECONDARY

PUNJABSCHOOLS

*****-----

TOTAL(MH)46,15,98415,33,07661,49,060

*****-----

TOTAL(DDO)46,15,98415,33,07661,49,060

HEADMASTER, GOVERNMENT CO-EDU2202109-GOVERNMENT29,52,0489,40,69638,92,744

HIGH SCHOOL, BEGOWALSECONDARY

SCHOOLS

789-SPECIAL1,24201,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			29,53,290	9,40,696	38,93,986
2235	200-OTHER	0	12,14,664	12,14,664	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	12,14,664	12,14,664
*****			-----		
TOTAL(DD0)			29,53,290	21,55,360	51,08,650
HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	19,22,548	5,53,520	24,76,068
HIGH SCHOOL, JARTOULI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			19,22,548	5,53,520	24,76,068

	FINMIN0722.TXT			
2235	200-OTHER	34,410	0	34,410
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	34,410	0	34,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			19,56,958	5,53,520	25,10,478
		HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	21,517	0	21,517
		CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			

***** -----

TOTAL(MH) 55,927 0 55,927

***** -----

TOTAL(DD0) 19,78,475 5,53,520 25,31,995

HEADMASTER, GOVERNMENT 2202 104-TEACHERS 596 0 596

CO-EDUCATION HIGH SCHOOL,
LEHLIKALAN AND OTHER
SERVICES

109-GOVERNMENT 13,85,598 3,96,519 17,82,117
SECONDARY
SCHOOLS

789-SPECIAL 655 138 793
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 13,86,849 3,96,657 17,83,506

TOTAL (DDO)	13,86,849	3,96,657	17,83,506
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HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	13,88,952	4,62,420	18,51,372
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CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
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RURKEE		SCHOOLS			
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110-ASSISTANCE	18,64,901	0	18,64,901
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						
FOR SCHEDULED						
CASTES						

TOTAL(MH)		32,55,098	4,62,420	37,17,518		

TOTAL(DDO)		32,55,098	4,62,420	37,17,518		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	0	10,950	10,950
	DEPARTMENT OF EDUCATION,	SCHOOL				
	PUNJAB					
			104-TEACHERS	601	601	1,202
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,23,41,308	89,34,623	3,12,75,931
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	791	1,445
Page 471						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		2, 23, 42, 563	89, 46, 965	3, 12, 89, 528

*****	-----			
TOTAL (DDO)		2, 23, 42, 563	89, 46, 965	3, 12, 89, 528

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101- GOVERNMENT	30, 750	0	30, 750
SCHOOL	PRIMARY SCHOOLS			

109- GOVERNMENT	21, 94, 355	7, 93, 774	29, 88, 129
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SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)		22, 25, 105	7, 93, 774	30, 18, 879

*****	-----			
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TOTAL(DDO)	22,25,105	7,93,774	30,18,879
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	596	596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL	SOOS PAJJODITTA	AND OTHER
		SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,55,939	9,30,688	37,86,627
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA	SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0722.TXT				
*****		-----		
TOTAL(MH)		28,55,939	9,31,939	37,87,878
*****		-----		
TOTAL(DD0)		28,55,939	9,31,939	37,87,878
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	33,38,134	11,34,823	44,72,957
SCHOOL URAPUR	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		33,38,134	11,34,823	44,72,957
*****		-----		
TOTAL(DD0)		33,38,134	11,34,823	44,72,957
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,79,028	7,56,256	30,35,284
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)	22,79,028	7,56,256	30,35,284
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TOTAL(DDO)	22,79,028	7,56,256	30,35,284
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	63,832	38,000	1,01,832
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	0	69,412	69,412
	104-TEACHERS	0	2,289	2,289
	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	3,72,28,954	1,60,02,358	5,32,31,312

FINMIN0722.TXT

DEPARTMENT OF EDUCATION, SCHOOL,

SECONDARY

PUNJAB

SCHOOLS

789-SPECIAL

0

3,133

3,133

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

3,72,92,786

1, 61, 15, 192

5,34,07,978

TOTAL (DDO)

3,72,92,786

1, 61, 15, 192

5,34,07,978

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

0

1,245

SCHOOL, ALAMPUR

AND OTHER

SERVICES

109 - GOVERNMENT

47,19,795

15,46,324

62, 66, 119

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 47,21,040 15,46,324 62,67,364

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 2,10,000 0 2,10,000

***** -----

TOTAL(DD0) 49,31,040 15,46,324 64,77,364

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,245 0 1,245

SCHOOL, ALCHEER AND OTHER

SERVICES

109-GOVERNMENT65,04,56336,53,9251,01,58,488

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		110-ASSISTANCE	0	15,40,041	15,40,041
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					65,05,808	51,93,966	1,16,99,774

TOTAL(DDO)	65,05,808	51,93,966	1,16,99,774
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	602	602
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SCHOOL, BARETA	AND OTHER			
	SERVICES			

109-GOVERNMENT	40,22,442	13,10,338	53,32,780
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	656	656
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	40,22,442	13,11,596	53,34,038
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2235	200-OTHER	0	61,693	61,693
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PROGRAMMES				
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TOTAL(MH)	0	61,693	61,693
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TOTAL(DDO)	40,22,442	13,73,289	53,95,731
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	92,95,213	56,08,311	1,49,03,524
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	92,95,213	56,08,311	1,49,03,524
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		200-OTHER	54,337	12,276	66,613

*****		-----		
TOTAL(MH)		93,49,550	56,20,587	1,49,70,137
*****		-----		
TOTAL(DDO)		93,49,550	56,20,587	1,49,70,137
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	602	602
SCHOOL, BOHA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	56,93,574	19,69,482	76,63,056
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	656	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

FINMIN0722.TXT		-----		

TOTAL(MH)		56,93,574	19,70,740	76,64,314
2235	200-OTHER	0	74,068	74,068
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	74,068	74,068
*****		-----		
TOTAL(DDO)		56,93,574	20,44,808	77,38,382
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	9,65,313	5,75,126	15,40,439
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		9,65,313	5,75,126	15,40,439
*****		-----		

TOTAL(DDO)

FINMIN0722.TXT

9,65,313

5,75,126

15,40,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	12,450	14,940	27,390
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	14,12,27,243	5,77,72,349	19,89,99,592
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	6,225	6,225	12,450
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	14,22,11,231	5,83,68,640	20,05,79,871
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TOTAL(DDO)	14,22,11,231	5,83,68,640	20,05,79,871
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	95,340	7,68,116	8,63,456
SCHOOL, DHOTIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	95,340	7,68,116	8,63,456
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*****	-----	-----	-----
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TOTAL(DDO)	95,340	7,68,116	8,63,456
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,247	1,247
SCHOOL, GUJJARWAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	22,43,052	6,84,556	29,27,608
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	22,43,052	6,85,803	29,28,855

*****	-----	-----	-----
TOTAL(DDO)	22,43,052	6,85,803	29,28,855

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	594	594
SCHOOL, HAJIPUR	AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	63,70,384	20,84,728	84,55,112
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR		SECONDARY			

FINMIN0722.TXT					
PUNJAB		SCHOOLS			
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		63,70,384	20,85,975	84,56,359	
*****		-----			
TOTAL(DD0)		63,70,384	20,85,975	84,56,359	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	20,23,698	5,86,040	26,09,738
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		20,23,698	5,86,040	26,09,738	
*****		-----			

TOTAL (DDO)		20,23,698	5,86,040	26,09,738
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,74,028	7,31,366	29,05,394
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		21,74,028	7,31,366	29,05,394

*****	-----			
TOTAL (DDO)		21,74,028	7,31,366	29,05,394

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KALA SANGIAN	AND OTHER			
	SERVICES			

	109-GOVERNMENT	38,67,712	12,81,132	51,48,844
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		38,68,954	12,81,132	51,50,086

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			38,68,954	12,81,132	51,50,086
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,00,80,194	50,12,191	1,50,92,385
		SCHOOL, KALKAROAD RAJPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			

FINMIN0722.TXT
FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,39,49,148	62,94,568	2,02,43,716

2235	200-OTHER	1,36,440	0	1,36,440
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,36,440	0	1,36,440

*****		-----	-----	-----
TOTAL(DD0)		1,40,85,588	62,94,568	2,03,80,156

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	44,55,104	13,31,185	57,86,289
SCHOOL, KOTHAGURU	SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		44,55,104	13,31,185	57,86,289

TOTAL (DDO)	44,55,104	13,31,185	57,86,289
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	65,01,588	29,34,508	94,36,096
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SCHOOL, KULARAN	SECONDARY
	SCHOOLS

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL (MH)	65,01,588	29,35,753	94,37,341
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*****				-----		
TOTAL (DD0)				65,01,588	29,35,753	94,37,341
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR	COLLEGES AND			
	PUNJAB		INSTITUTES			
			104-TEACHERS	0	1,247	1,247
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	31,44,728	11,15,830	42,60,558
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL (MH)				32,00,828	11,17,077	43,17,905
*****				-----		
TOTAL (DD0)				32,00,828	11,17,077	43,17,905

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	12,31,276	9,35,896	21,67,172
SCHOOL, NAGOKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,31,276	9,35,896	21,67,172

*****	-----	-----	-----
TOTAL(DD0)	12,31,276	9,35,896	21,67,172

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	8,96,820	12,29,748	21,26,568
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	137	137
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			8,96,820	12,29,885	21,26,705
	DEPARTMENT OF EDUCATION,	SCHOOL, NAUSHERA PANNUAN					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			8,96,820	12,29,885	21,26,705
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		596	0	596
		SCHOOL, NEW ABADI	AND OTHER				
			SERVICES				
			109-GOVERNMENT		49,72,602	16,66,087	66,38,689
			SECONDARY				
			SCHOOLS				

Page 493

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	58,70,673	28,95,972	87,66,645

2235	200-OTHER	10,176	0	10,176
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,176	0	10,176

*****	-----	-----	-----
TOTAL(DD0)	58,80,849	28,95,972	87,76,821

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,50,348	14,74,545	58,24,893
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SCHOOL, PAKHOWAL

SECONDARY

***** -----

TOTAL(MH) 43,50,348 14,74,545 58,24,893

2235 200-OTHER 14,850 0 14,850

PROGRAMMES

***** -----

TOTAL(MH) 14,850 0 14,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			43,65,198	14,74,545	58,39,743
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0	96,428
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,11,278	0	1,11,278

*****	-----	-----	-----
TOTAL(DD0)	44,61,626	14,74,545	59,36,171

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	66,22,685	36,13,955	1,02,36,640
SCHOOL, RAJASANSI	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	66,22,685	36,13,955	1,02,36,640

2235	200-OTHER	32,315	0	32,315
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*****		-----			
TOTAL (MH)		32,315	0	32,315	
*****		-----			
TOTAL (DDO)		66,55,000	36,13,955	1,02,68,955	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	0	1,245	1,245
SCHOOL, RAMGARH MOTI BAG		AND OTHER			
		SERVICES			
		109- GOVERNMENT	63,37,616	20,50,144	83,87,760
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		63,37,616	20,51,389	83,89,005	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			63,37,616	20,51,389	83,89,005
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	11,39,716	0	11,39,716
		SCHOOL, RASULPUR		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			74,77,332	20,51,389	95,28,721
*****					-----	-----	-----
		TOTAL(DDO)			74,77,332	20,51,389	95,28,721

FINMIN0722.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	36,39,450	11,80,219	48,19,669
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		36,39,450	11,81,464	48,20,914
*****		-----		
TOTAL(DDO)		36,39,450	11,81,464	48,20,914
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	0	47,99,215
SCHOOL, SARHALI	PRIMARY SCHOOLS			
	104-TEACHERS	0	972	972
	AND OTHER			
	SERVICES			

109-GOVERNMENT	16,37,445	5,41,648	21,79,093
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	64,36,660	5,42,620	69,79,280

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			64,36,660	5,42,620	69,79,280

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, SHEKHOO PUR		AND OTHER			
	PUNJAB			SERVICES			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,18,48,025	23,02,636	1,41,50,661

*****	-----	-----	-----
TOTAL(DD0)	1,18,48,025	23,02,636	1,41,50,661

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	44,16,788	12,90,310	57,07,098
SCHOOL, SIHAR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,16,788	12,90,310	57,07,098

*****	-----	-----	-----
TOTAL(DD0)	44,16,788	12,90,310	57,07,098

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	115	115
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FINMIN0722.TXT				
SCHOOL, SUR SINGH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	20,36,160	1,92,608	22,28,768
	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL(MH)	20,36,160	1,92,723	22,28,883
*****		-----		
	TOTAL(DD0)	20,36,160	1,92,723	22,28,883
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	25,27,624	11,56,440	36,84,064
SCHOOL, TALWAN	SECONDARY			
	SCHOOLS			
*****		-----		
GOVERNMENT OF PUNJAB				Page 204
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		25,27,624	11,56,440	36,84,064
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	11,400	0	11,400
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		25,39,024	11,56,440	36,95,464
			*****		-----	-----	-----
			TOTAL(DDO)		25,39,024	11,56,440	36,95,464
		HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,13,565	3,42,582	9,56,147
		KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

SCHOOL, KHAKHRANI

FINMIN0722.TXT
AND OTHER

SERVICES

109-GOVERNMENT78,44,07125,24,7861,03,68,857

SECONDARY

SCH00LS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		78,46,555	25,26,028	1,03,72,583

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DD0)			78,46,555	25,26,028	1,03,72,583

HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	0	115	115
SCHOOL, KHALSA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	42, 94, 389	0	42, 94, 389
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1, 21, 40, 944	25, 26, 797	1, 46, 67, 741

	TOTAL (DDO)		1, 21, 40, 944	25, 26, 797	1, 46, 67, 741
HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	1, 242	0	1, 242
SCHOOL, KHALU		AND OTHER			

SERVICES

109-GOVERNMENT	51,21,395	16,99,312	68,20,707
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	51,22,637	16,99,312	68,21,949

*****	-----	-----	-----
TOTAL(DD0)	51,22,637	16,99,312	68,21,949

HEADMASTER, GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	29,35,156	8,65,380	38,00,536
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HIGH SCHOOL, MOTHANWALA	SECONDARY			
	SCH00LS			

789-SPECIAL	1,242	0	1,242
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)				29,36,398	8,65,380	38,01,778
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TOTAL (DDO)				29,36,398	8,65,380	38,01,778
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	48,34,315	48,34,315
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	1,38,824	0	1,38,824
104-TEACHERS	0	1,202	1,202
AND OTHER			
SERVICES			

109-GOVERNMENT	72,18,608	14,32,656	86,51,264
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Page 508

SECONDARY

SCH00LS

789-SPECIAL	0	1,688	1,688
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	73,57,432	62,69,861	1,36,27,293

*****	-----	-----	-----
TOTAL (DDO)	73,57,432	62,69,861	1,36,27,293

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL HUSSAINPUR LALLOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	22,17,223	7,35,173	29,52,396
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SECONDARY

SCH00LS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		22,18,470	7,35,173	29,53,643

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			22,18,470	7,35,173	29,53,643

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	FINMIN0722.TXT 101-GOVERNMENT	19,50,596	0	19,50,596
		PRIMARY SCHOOLS			

		109-GOVERNMENT	53,60,962	2,70,032	56,30,994
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	95,30,028	10,05,205	1,05,35,233
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2235	200-OTHER	1,01,200	0	1,01,200
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,01,200	0	1,01,200
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TOTAL(DD0)	96,31,228	10,05,205	1,06,36,433
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
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COLLEGES AND

FINMIN0722.TXT
INSTITUTES

104-TEACHERS	1,246	0	1,246
AND OTHER			
SERVICES			
109-GOVERNMENT	62,01,322	44,25,918	1,06,27,240
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,14,768	44,27,164	1,07,41,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,57,248	0	18,57,248
SCHOOL, CHABAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	18,57,248	0	18,57,248

*****	-----	-----	-----
TOTAL(DD0)	18,57,248	0	18,57,248

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,220	1,34,648	2,42,868
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,08,220	1,34,648	2,42,868

*****	-----	-----	-----
TOTAL(DD0)	1,08,220	1,34,648	2,42,868

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0	1,13,89,264
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	58,90,246	12,97,328	71,87,574
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,72,79,510	12,98,568	1,85,78,078

FINMIN0722.TXT					
	2235	200-OTHER	94,174	0	94,174
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		94,174	0	94,174
	*****		-----	-----	-----
	TOTAL(DDO)		1,73,73,684	12,98,568	1,86,72,252
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,76,792	14,83,144	80,59,936
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		65,76,792	14,84,384	80,61,176

*****				-----		
TOTAL (DDO)			65,76,792	14,84,384	80,61,176	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052	
SCHOOL, KAHLWAN KARTARPUR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			4,13,052	0	4,13,052	

*****				-----		
TOTAL (DDO)			4,13,052	0	4,13,052	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0722.TXT 109-GOVERNMENT	1,91,224	0	1,91,224
	DEPARTMENT OF EDUCATION,	SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	1,91,224	0	1,91,224
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TOTAL (DD0)	1,91,224	0	1,91,224
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,42,096	6,50,576	13,92,672
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	7,42,096	6,50,576	13,92,672
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TOTAL (DD0)	7,42,096	6,50,576	13,92,672
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		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,264	0	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,09,264	0	1,09,264

*****	-----			
TOTAL(DD0)		1,09,264	0	1,09,264

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			

		104-INSPECTION	69,412	0	69,412
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		109-GOVERNMENT	3,61,028	1,00,552	4,61,580
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SECONDARY

SCHOOLS

		789-SPECIAL	0	137	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	52,95,255	1,00,689	53,95,944
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	52,95,255	1,00,689	53,95,944
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, TEONA		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,03,836	17,47,655	1,02,51,491
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FINMIN0722.TXT					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,37,99,091	18,49,584	1,56,48,675
*****			-----		
TOTAL(DDO)			1,37,99,091	18,49,584	1,56,48,675
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	88,04,039	0	88,04,039
SCHOOL		PRIMARY SCHOOLS			
		104-TEACHERS	1,202	3,005	4,207
AND OTHER					
SERVICES					
		109-GOVERNMENT	8,44,73,764	2,85,86,874	11,30,60,638
SECONDARY					
SCHOOLS					
		789-SPECIAL	1,308	3,270	4,578
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		9,32,80,313	2,85,93,149	12,18,73,462

2235	200-OTHER	39,783	0	39,783
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PROGRAMMES

*****				-----
TOTAL(MH)		39,783	0	39,783

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,33,20,096	2,85,93,149	12,19,13,245

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL ALAMPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	21,86,826	12,36,340	34,23,166
SECONDARY			
SCHOOLS			

789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	22,26,609	12,37,590	34,64,199

*****	-----	-----	-----
TOTAL(DDO)	9,55,06,922	2,98,30,739	12,53,37,661

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	112	112
SCHOOL BALHADDA		AND OTHER			

SERVICES

*****		-----		
TOTAL(MH)		0	112	112

*****		-----		
TOTAL(DD0)		0	112	112

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	595	595
SCHOOL GOGHRA		AND OTHER			
		SERVICES			

109- GOVERNMENT	33,58,740	11,18,473	44,77,213
SECONDARY			
SCHOOLS			

789- SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
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TOTAL(MH)	33,58,740	11,19,723	44,78,463
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	33,58,740	11,19,723	44,78,463
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	483	483
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SCHOOL LAKSHIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	15,31,000	6,62,049	21,93,049
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SECONDARY

FINMIN0722.TXT
SCHOOLS

* * * * *

TOTAL(MH)

48,89,740

17,82,255

66,71,995

TOTAL (DDO)

48,89,740

17,82,255

66,71,995

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

53,43,776

53,43,776

SCHOOL ZAHIDPUR KAURD

PRIMARY SCHOOLS

104-TEACHERS

0

112

112

AND OTHER

SERVICES

109 - GOVERNMENT

0

6,000

6,000

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

0

53,49,888

53,49,888

TOTAL (DDO)	0	53,49,888	53,49,888
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	602	602
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SCHOOL (BOYS), RALLA		AND OTHER			
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SERVICES

109- GOVERNMENT	32,67,091	10,63,398	43,30,489
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SECONDARY

SCHOOLS

789- SPECIAL	0	656	656
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GOVERNMENT OF PUNJAB	Page	214
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----			
		TOTAL(MH)	32,67,091	10,64,656	43,31,747	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,05,092	29,227	2,34,319
	DEPARTMENT OF EDUCATION, SCHOOL (BOYS), RALLA		PROGRAMMES			
	PUNJAB					

*****	-----			
TOTAL(MH)	2,05,092	29,227	2,34,319	

*****	-----			
TOTAL(DDO)	34,72,183	10,93,883	45,66,066	

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), DAHERU		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	0	6,028	6,028
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		56,100	6,028	62,128

*****		-----		
TOTAL(DDO)		56,100	6,028	62,128

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,96,968	9,75,604	49,72,572
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		39,96,968	9,75,604	49,72,572

*****		-----		
TOTAL(DDO)		39,96,968	9,75,604	49,72,572

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,93,225	5,74,915	21,68,140
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		15,93,225	5,74,915	21,68,140
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	7,679	0	7,679
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		16,00,904	5,74,915	21,75,819
			*****	-----			
		TOTAL(DDO)			16,00,904	5,74,915	21,75,819

HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	46,13,108	13,09,556	59,22,664
		SECONDARY			
		SCH00LS			
	*****	-----			
	TOTAL(MH)		46,69,208	13,09,556	59,78,764
	*****	-----			
	TOTAL(DD0)		46,69,208	13,09,556	59,78,764
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,82,376	1,78,800	4,61,176
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCH00LS			
	*****	-----			
	TOTAL(MH)		2,82,376	1,78,800	4,61,176

TOTAL (DDO)	2,82,376	1,78,800	4,61,176
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HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	2,24,400	0	2,24,400
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SCHOOL (GIRLS), PAYAL		COLLEGES AND INSTITUTES
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109- GOVERNMENT	78,856	2,55,828	3,34,684
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)	3,03,256	2,55,828	5,59,084
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*****					-----			
TOTAL(DD0)					3,03,256	2,55,828	5,59,084	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,02,090	10,28,000	41,30,090	
	DEPARTMENT OF EDUCATION,	SCHOOL BAGOWAL		SECONDARY				
	PUNJAB			SCHOOLS				
*****					-----			
TOTAL(MH)					31,02,090	10,28,000	41,30,090	
*****					-----			
TOTAL(DD0)					31,02,090	10,28,000	41,30,090	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	706	706		
	SCHOOL BAHERA		AND OTHER					
			SERVICES					
					109-GOVERNMENT	32,40,661	52,46,630	84,87,291
					SECONDARY			

FINMIN0722.TXT					
SCHOOLS					
789-SPECIAL		0	655	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		32,40,661	52,47,991	84,88,652	
*****		-----			
TOTAL (DDO)		32,40,661	52,47,991	84,88,652	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	48,69,280	16,05,504	64,74,784
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		48,69,280	16,05,504	64,74,784	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			48,69,280	16,05,504	64,74,784
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	8,60,928	8,60,928
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	0	594	594
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	31,08,729	10,35,921	41,44,650
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,170	1,170
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,78,009	35,04,117	1,14,82,126

*****	-----	-----	-----
TOTAL(DDO)	79,78,009	35,04,117	1,14,82,126

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,673	1,673
SCHOOL BARIANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	29,06,726	17,75,618	46,82,344
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,583	1,583
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH) 29,06,726 17,78,874 46,85,600

2235 200-OTHER 15,473 1,54,978 1,70,451

PROGRAMMES

***** -----

TOTAL(MH) 15,473 1,54,978 1,70,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,22,199	19,33,852	48,56,051
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	705	705
SCHOOL BERING		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,98,124	11,39,114	34,37,238
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,307	1,307
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	23,13,597	12,96,104	36,09,701
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2235	200-OTHER	0	10,800	10,800
	PROGRAMMES			

TOTAL(MH)	0	10,800	10,800
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TOTAL (DDO)			52,20,323	30,85,778	83,06,101
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,58,868	5,04,396	29,63,264
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,58,868	5,04,396	29,63,264
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TOTAL (DDO)			24,58,868	5,04,396	29,63,264
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL BHEEN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	18,68,462	6,18,652	24,87,114
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	630	630
	DEPARTMENT OF EDUCATION,	SCHOOL BHEEN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		18,68,462	6,19,872	24,88,334

			TOTAL(DDO)		18,68,462	6,19,872	24,88,334
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,67,620	6,89,132	31,56,752
		SCHOOL CHADIANI KHURD		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****		-----				
TOTAL (MH)		24,67,620	6,89,132	31,56,752		
*****		-----				
TOTAL (DD0)		24,67,620	6,89,132	31,56,752		
HEADMASTER, GOVERNMENT HIGH SCHOOL CHAMUHI		2202	104-TEACHERS AND OTHER SERVICES	594	966	1,560
			109- GOVERNMENT SECONDARY SCHOOLS	17,64,300	20,72,248	38,36,548
			789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	516	1,169
*****		-----				

FINMIN0722.TXT

TOTAL (MH)	17,65,547	20,73,730	38,39,277
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TOTAL (DDO)	17,65,547	20,73,730	38,39,277
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,95,904	12,56,192	50,52,096
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	37,95,904	12,56,192	50,52,096
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TOTAL (DDO)	37,95,904	12,56,192	50,52,096
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	56,04,041	28,61,732	84,65,773
SECONDARY			
SCHOOLS			

789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,04,041	28,62,982	84,67,023

*****	-----	-----	-----
TOTAL(DD0)	56,04,041	28,62,982	84,67,023

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
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		FINMIN0722.TXT			
SCHOOL CHUHAR MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,66,852	2,78,490	13,45,342
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	10,66,852	2,79,710	13,46,562
		*****	-----		
		TOTAL(DDO)	10,66,852	2,79,710	13,46,562
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	10,43,152	3,46,352
					13,89,504
GOVERNMENT OF PUNJAB					Page 221
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL DANDOH		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		10,43,152	3,46,352	13,89,504
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,500	0	11,500
	DEPARTMENT OF EDUCATION,	SCHOOL DANDOH		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		11,500	0	11,500

		TOTAL(DDO)			10,54,652	3,46,352	14,01,004
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,07,349	20,64,249	82,71,598

SCHOOL DHUGGA KALAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	62,07,349	20,64,249	82,71,598

*****	-----	-----	-----
TOTAL(DD0)	62,07,349	20,64,249	82,71,598

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
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SCHOOL GILZIAN
AND OTHER
SERVICES

109-GOVERNMENT	32,52,912	10,89,836	43,42,748
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SECONDARY
SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	32,52,912	10,91,083	43,43,995

*****	-----	-----	-----
TOTAL (DD0)	32,52,912	10,91,083	43,43,995

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL JAHAN KHELAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	39,63,052	13,11,672	52,74,724
				SECONDARY			
				SCH00LS			

FINMIN0722.TXT					
789-SPECIAL		655	0	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		39,64,303	13,11,672	52,75,975	
*****		-----			
TOTAL(DDO)		39,64,303	13,11,672	52,75,975	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL JAJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,31,890	14,09,382	56,41,272
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL (MH)	42,33,137	14,09,382	56,42,519	

2235	200-OTHER	0	13,610	13,610
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PROGRAMMES

*****	-----			
TOTAL (MH)	0	13,610	13,610	

*****	-----			
TOTAL (DDO)	42,33,137	14,22,992	56,56,129	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
SCHOOL JANAURI		AND OTHER			
		SERVICES			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,93,936	20,94,775	84,88,711
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		63,93,936	20,96,025	84,89,961
*****					-----		
			TOTAL(DDO)		63,93,936	20,96,025	84,89,961
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
		SCHOOL KANGMAI		AND OTHER			
				SERVICES			

109-GOVERNMENT	25,75,332	8,67,023	34,42,355
SECONDARY			
SCH00LS			
789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,75,332	8,68,273	34,43,605

*****	-----	-----	-----
TOTAL(DD0)	25,75,332	8,68,273	34,43,605

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
SCHOOL KOI		AND OTHER			
		SERVICES			

109-GOVERNMENT	12,47,392	13,86,008	26,33,400
SECONDARY			

SCHOOLS

789-SPECIAL0655655

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		12,47,392	13,87,258	26,34,650
	DEPARTMENT OF EDUCATION,	SCHOOL KOI					
	PUNJAB						

			*****	-----			
			TOTAL(DDO)		12,47,392	13,87,258	26,34,650

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,13,932	6,37,508	25,51,440
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SCHOOL KUKANET		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			31,61,324	20,24,766	51,86,090
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TOTAL(DD0)			31,61,324	20,24,766	51,86,090
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,45,704	22,91,920	91,37,624
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SCHOOL LAMIN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			68,45,704	22,91,920	91,37,624
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2235		200-OTHER	0	1,12,478	1,12,478
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		PROGRAMMES			
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		*****	-----		
TOTAL (MH)			0	1,12,478	1,12,478
		*****	-----		
TOTAL (DD0)			68,45,704	24,04,398	92,50,102
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,37,748	20,43,556	62,81,304
SCHOOL MAHAL GEHLAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			42,37,748	20,43,556	62,81,304
		*****	-----		
TOTAL (DD0)			42,37,748	20,43,556	62,81,304
GOVERNMENT OF PUNJAB		Page			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

				FINMIN0722.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	51,72,100	51,72,100
	DEPARTMENT OF EDUCATION,	SCHOOL MALIKPUR		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	27,28,292	11,97,096	39,25,388
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		27,28,292	63,69,196	90,97,488

			TOTAL(DD0)		27,28,292	63,69,196	90,97,488
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	14,477	0	14,477
		SCHOOL MALPUR ARKAN		COLLEGES AND			
				INSTITUTES			

FINMIN0722.TXT					
	104-INSPECTION	1,23,736	0	1,23,736	
	104-TEACHERS	590	0	590	
	AND OTHER				
	SERVICES				
	109-GOVERNMENT	21,05,046	6,87,660	27,92,706	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	630	0	630	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----			
	TOTAL(MH)	22,44,479	6,87,660	29,32,139	

TOTAL(DD0)		22,44,479	6,87,660	29,32,139	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL MANAK KALAN		AND OTHER			

109-GOVERNMENT 39,79,570 13,24,552 53,04,122

SECONDARY

SCH00LS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	653	653
	DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		39,79,570	13,25,799	53,05,369
*****					-----		
			TOTAL(DD0)		39,79,570	13,25,799	53,05,369

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,68,656	16,83,184	33,51,840
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		109-GOVERNMENT	25,36,256	7,78,708	33,14,964
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		42,04,912	24,61,892	66,66,804

TOTAL(DDO)			42,04,912	24,61,892	66,66,804

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,19,436	10,32,104	41,51,540
		SECONDARY			
		SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	31,20,683	10,32,104	41,52,787

*****	-----	-----	-----
TOTAL(DD0)	31,20,683	10,32,104	41,52,787

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200	1,12,200
SCHOOL MEHLI		COLLEGES AND			
		INSTITUTES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,76,592	0	1,76,592
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI					
	PUNJAB						

109-GOVERNMENT	20,08,108	14,91,020	34,99,128
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,84,700	16,03,220	37,87,920

*****	-----	-----	-----
TOTAL(DD0)	21,84,700	16,03,220	37,87,920

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL MIANI		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,37,794	23,65,361	74,03,155
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	50,37,794	23,66,608	74,04,402
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*****	-----	-----	-----
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TOTAL(DDO)	50,37,794	23,66,608	74,04,402
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,46,620	30,05,696	1,20,52,316
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SCHOOL MUKERIAN

SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	90,46,620	30,05,696	1,20,52,316
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2235	102-CHILD	73,408	0	73,408
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WELFARE

*****	-----	-----	-----
TOTAL(MH)	73,408	0	73,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	91,20,028	30,05,696	1,21,25,724
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
SCHOOL NANGAL ISHAR		AND OTHER			
		SERVICES			

FINMIN0722.TXT				
	109-GOVERNMENT	20,15,496	7,10,180	27,25,676
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	20,90,154	7,10,180	28,00,334
2235	200-OTHER	20,434	0	20,434
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	20,434	0	20,434
*****		-----		
	TOTAL(DD0)	1,11,57,208	37,15,876	1,48,73,084

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	38,788	38,788
SCHOOL NIGHI		PRIMARY SCHOOLS			
		104- INSPECTION	67,508	0	67,508
		109-GOVERNMENT	32,45,632	9,00,284	41,45,916
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		33,13,140	9,39,072	42,52,212

	TOTAL(DD0)		33,13,140	9,39,072	42,52,212

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,03,100	13,000	52,16,100

		FINMIN0722.TXT				
DEPARTMENT OF EDUCATION, SCHOOL PANIALI KALAN		PRIMARY SCHOOLS				
PUNJAB						
		103-GOVERNMENT	2,24,400	0	2,24,400	
		COLLEGES AND				
		INSTITUTES				
		109-GOVERNMENT	40,00,807	9,83,762	49,84,569	
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL(MH)	94,28,307	9,96,762	1,04,25,069	
		*****	-----	-----	-----	
		TOTAL(DDO)	94,28,307	9,96,762	1,04,25,069	
		*****	-----	-----	-----	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	595	595
SCHOOL PASSI KANDI			AND OTHER			
			SERVICES			
			109-GOVERNMENT	26,76,784	8,88,032	35,64,816

FINMIN0722.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		0	655	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		26,76,784	8,89,282	35,66,066	
*****		-----			
TOTAL(DD0)		26,76,784	8,89,282	35,66,066	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,66,604	3,86,568	15,53,172
SCHOOL PATIAL	SECONDARY				
SCHOOLS					
*****		-----			
TOTAL(MH)		11,66,604	3,86,568	15,53,172	

TOTAL(DDO)	11,66,604	3,86,568	15,53,172
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,88,920	0	16,88,920
	DEPARTMENT OF EDUCATION,	SCHOOL PHARALA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	0	56,228	56,228
				109-GOVERNMENT	40,95,752	12,91,964	53,87,716
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	69,51,276	17,34,760	86,86,036
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TOTAL (DD0) 69,51,276 17,34,760 86,86,036

HEADMASTER, GOVERNMENT HIGH 2202 103- GOVERNMENT 2,33,448 0 2,33,448

SCHOOL POJEWAL COLLEGES AND
INSTITUTES

104- INSPECTION 0 67,508 67,508

109- GOVERNMENT 38,05,416 12,68,076 50,73,492

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 40,38,864 13,35,584 53,74,448

***** -----

TOTAL (DD0) 40,38,864 13,35,584 53,74,448

HEADMASTER, GOVERNMENT HIGH 2202 101- GOVERNMENT 52,04,100 0 52,04,100

SCHOOL RAIL MAJARA PRIMARY SCHOOLS

109 - GOVERNMENT	45,29,676	14,72,236	60,01,912
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SECONDARY

SCHOOLS

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TOTAL (MH)	97,33,776	14,72,236	1,12,06,012
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TOTAL (DDO)	97,33,776	14,72,236	1,12,06,012
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	24,45,961	11,73,065	36,19,026
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SCHOOL RAITAINDA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINMIN0722.TXT			

TOTAL(MH)	24,45,961	11,73,065	36,19,026

TOTAL(DD0)	24,45,961	11,73,065	36,19,026

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,15,565	6,34,783	26,50,348
	DEPARTMENT OF EDUCATION, SCHOOL RAKHRAN DHAHA		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)	20,15,565	6,34,783	26,50,348

TOTAL(DD0)	20,15,565	6,34,783	26,50,348

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
SCHOOL RANWAL BHULAKA		AND OTHER			
		SERVICES			

		FINMIN0722.TXT			
		109-GOVERNMENT	31,01,598	10,30,212	41,31,810
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	31,01,598	10,31,462	41,33,060
		*****	-----	-----	-----
		TOTAL(DDO)	31,01,598	10,31,462	41,33,060
		HEADMASTER, GOVERNMENT HIGH	2202		
		103-GOVERNMENT	78,730	0	78,730
		SCHOOL SAHAB PUR			
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	110	110
		AND OTHER			
		SERVICES			

109-GOVERNMENT12,33,2314,11,51116,44,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	130	130
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		13,11,961	4,11,751	17,23,712
*****					-----		
		TOTAL(DDO)			13,11,961	4,11,751	17,23,712

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,28,576	16,20,394	62,48,970
SCHOOL SAHLON		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	46,28,576	16,21,024	62,49,600
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TOTAL(DD0)	46,28,576	16,21,024	62,49,600
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	0	51,83,390
SCHOOL SAID PUR KALAN		PRIMARY SCH00LS			
		104-INSPECTION	67,508	0	67,508
		104-TEACHERS	0	590	590
		AND OTHER			

FINMIN0722.TXT

SERVICES

109 - GOVERNMENT

20,20,480

6,50,832

26, 71, 312

SECONDARY

SCHOOLS

789-SPECIAL

0

630

630

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

72,71,378

6,52,052

79,23,430

GOVERNMENT OF PUNJAB

Page 233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)
1	1
2	2
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98	98
99	99
100	100

72,71,378

6,52,052

79,23,430

		109-GOVERNMENT	43,10,372	14,31,700	57,42,072
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		43,10,372	14,32,920	57,43,292

	TOTAL(DDO)		43,10,372	14,32,920	57,43,292
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,17,760	10,17,760
SCHOOL SANDWAL		SECONDARY			
		SCH00LS			

	TOTAL(MH)		0	10,17,760	10,17,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	10,17,760	10,17,760
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL SANGO KATRALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	49,73,760	16,46,412	66,20,172
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	49,73,760	26,65,419	76,39,179
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TOTAL(DD0)	49,73,760	26,65,419	76,39,179
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0	56,228
SCHOOL SARHALA RANUAN					

109-GOVERNMENT	8,37,976	2,50,416	10,88,392
SECONDARY			
SCHOOLS			

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TOTAL(MH)	8,94,204	2,50,416	11,44,620
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TOTAL (DDO)	8,94,204	2,50,416	11,44,620
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	480	480
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SCHOOL SURA PUR		AND OTHER			
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SERVICES

109- GOVERNMENT	37,57,708	12,45,928	50,03,636
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB	Page	235
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	500	500
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		37,57,708	12,46,908	50,04,616	
*****		-----			
TOTAL (DDO)		37,57,708	12,46,908	50,04,616	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL TAGGER KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,04,832	11,33,564	45,38,396
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		34,04,832	11,34,811	45,39,643	

TOTAL (DD0)			34,04,832	11,34,811	45,39,643
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL TAHLI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	18,90,238	6,25,668	25,15,906
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			18,91,485	6,25,668	25,17,153
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,91,485	6,25,668	25,17,153
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,42,620	2,83,976	13,26,596
		SCHOOL TAKARLA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		29,34,105	9,09,644	38,43,749
*****					-----	-----	-----
		TOTAL (DDO)			29,34,105	9,09,644	38,43,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,46,248	18,75,351	74,21,599
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SCHOOL THOPIA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			55,46,248	18,75,351	74,21,599
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TOTAL(DDO)			55,46,248	18,75,351	74,21,599
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,33,446	0	2,33,446
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SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			

		104-TEACHERS	224	0	224
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		AND OTHER			
		SERVICES			

		109-GOVERNMENT	68,34,964	24,57,801	92,92,765
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		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,486	0	2,486
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	70,71,120	24,57,801	95,28,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,762	0	4,762
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		PROGRAMMES			
	PUNJAB						
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,762	0	4,762

TOTAL(DD0)			70,75,882	24,57,801	95,33,683
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,36,979	6,26,652	85,63,631
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			79,36,979	6,26,652	85,63,631
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TOTAL(DD0)			79,36,979	6,26,652	85,63,631
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	43,780	43,780
SCHOOL(GIRLS), DAKHA					

		104-TEACHERS	0	1,247	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	53,45,029	15,74,076	69,19,105
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	53,45,029	16,19,103	69,64,132
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TOTAL(DDO)	53,45,029	16,19,103	69,64,132
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,71,908	0	1,71,908
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SCHOOL(GIRLS), DHARAMKOT

AND

ADMINISTRATION

109-GOVERNMENT	21,96,792	24,45,874	46,42,666
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,492	2,492
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	23,68,700	24,48,366	48,17,066
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TOTAL(DDO)	23,68,700	24,48,366	48,17,066
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,202	1,202
	DEPARTMENT OF EDUCATION,	SCHOOL,		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	2,48,90,156	98,30,814	3,47,20,970
SECONDARY			
SCH00LS			

789-SPECIAL	0	2,550	2,550
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,48,90,156	98,34,566	3,47,24,722

2235	200-OTHER	4,54,199	1,63,542	6,17,741
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	4,54,199	1,63,542	6,17,741

*****	-----	-----	-----
TOTAL(DD0)	2,53,44,355	99,98,108	3,53,42,463

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,22,688	8,91,324	36,14,012
SCHOOL, KOTHARI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	27,22,688	8,91,324	36,14,012

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TOTAL(DDO)	27,22,688	8,91,324	36,14,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	4,838	4,838
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	0	1,247	1,247
				AND OTHER			
				SERVICES			

FINMIN0722.TXT					
109-GOVERNMENT		24,80,465	11,74,356	36,54,821	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		24,80,465	11,80,441	36,60,906	
*****		-----			
TOTAL(DDO)		24,80,465	11,80,441	36,60,906	
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,68,300	0	1,68,300
SCHOOL, ACHHARWAL		COLLEGES AND			
		INSTITUTES			
109-GOVERNMENT		2,12,400	4,59,104	6,71,504	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		3,80,700	4,59,104	8,39,804	

TOTAL (DD0)			3,80,700	4,59,104	8,39,804
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,895	0	59,895
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SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
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		109-GOVERNMENT	77,72,899	4,06,676	81,79,575
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SECONDARY

SCHOOLS

		789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			78,34,034	4,06,676	82,40,710
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			78,34,034	4,06,676	82,40,710
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
		SCHOOL, AGAMPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	47,89,400	16,02,308	63,91,708
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	650	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0722.TXT			
		*****	-----		
TOTAL(MH)			1,26,23,434	20,10,230	1,46,33,664
		*****	-----		
TOTAL(DD0)			1,26,23,434	20,10,230	1,46,33,664
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4,000	0	4,000
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			4,000	0	4,000
		*****	-----		
TOTAL(DD0)			4,000	0	4,000
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,726	0	3,726
SCHOOL, AHEMDPUR		AND OTHER			
		SERVICES			

FINMIN0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,204	1,204
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	98,67,066	30,23,548	1,28,90,614
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	656	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		98,67,066	30,25,408	1,28,92,474
			2235	200-OTHER	0	55,036	55,036
				PROGRAMMES			

			TOTAL (MH)		0	55,036	55,036

TOTAL(DD0)			98,67,066	30,80,444	1,29,47,510
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,06,734	22,22,880	1,37,29,614
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SCHOOL, AJIT GILL		SECONDARY			
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SCHOOLS

		789-SPECIAL	0	1,235	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			1,15,06,734	22,24,115	1,37,30,849
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TOTAL(DD0)			1,15,06,734	22,24,115	1,37,30,849
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,40,165	18,60,928	72,01,093
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	DEPARTMENT OF EDUCATION,	SCHOOL, AJNODA, NABHA		SECONDARY			
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	PUNJAB			SCHOOLS			
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				789-SPECIAL	1,245	0	1,245
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
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			TOTAL(MH)		53,41,410	18,60,928	72,02,338
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			TOTAL(DD0)		53,41,410	18,60,928	72,02,338
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		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
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		SCHOOL, AKHARA		PRIMARY SCHOOLS			
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	109-GOVERNMENT	36,56,342	22,84,876	59,41,218
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,247	1,247
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	37,66,742	22,86,123	60,52,865
2235	200-OTHER	13,385	0	13,385
	PROGRAMMES			

	TOTAL(MH)	13,385	0	13,385

	TOTAL(DDO)	37,80,127	22,86,123	60,66,250

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,55,606	18,19,760	77,75,366
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	59,58,086	18,19,760	77,77,846

TOTAL (DD0)			59,58,086	18,19,760	77,77,846

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,49,872	4,29,496	21,79,368
SCHOOL, AMARGARH KALER		SECONDARY			
		SCH00LS			

TOTAL (MH)			17,49,872	4,29,496	21,79,368

2235	200-OTHER	22,939	0	22,939
	PROGRAMMES			

TOTAL (MH)			22,939	0	22,939

TOTAL (DD0)			17,72,811	4,29,496	22,02,307

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,01,418	35,10,860	1,43,12,278
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
	TOTAL (MH)		1,08,01,418	35,10,860	1,43,12,278

		*****	-----	-----	-----
	TOTAL (DDO)		1,08,01,418	35,10,860	1,43,12,278

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,62,072	8,77,280	48,39,352
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				39,62,072	8,78,527	48,40,599	
*****				-----			
TOTAL (DD0)				39,62,072	8,78,527	48,40,599	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,68,640	28,01,572	71,70,212
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				43,69,886	28,01,572	71,71,458	

	2235	102-CHILD	1,09,913	0	1,09,913
		WELFARE			
		200-OTHER	0	15,252	15,252
		PROGRAMMES			

		TOTAL(MH)	1,09,913	15,252	1,25,165

		TOTAL(DDO)	44,79,799	28,16,824	72,96,623

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ASAR PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,82,264	14,40,447	57,22,711
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	42,83,509	14,40,447	57,23,956
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TOTAL(DDO)	42,83,509	14,40,447	57,23,956
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,23,250	0	13,23,250
	DEPARTMENT OF EDUCATION,	SCHOOL, ATHOLA		SECONDARY			
	PUNJAB			SCH00LS			

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TOTAL(MH)	13,23,250	0	13,23,250
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TOTAL(DDO)	13,23,250	0	13,23,250
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HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1, 68, 300	3, 63, 398	5, 31, 698
SCHOOL, ATIANA		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	2, 79, 392	10, 75, 339	13, 54, 731
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1, 247	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		4, 47, 692	14, 39, 984	18, 87, 676

	TOTAL (DD0)		4, 47, 692	14, 39, 984	18, 87, 676
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	702	702

SCHOOL, ATLA KALAN

AND OTHER

SERVICES

109-GOVERNMENT	57,17,522	22,41,756	79,59,278
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SECONDARY

SCHOOLS

789-SPECIAL	137	656	793
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	57,17,659	22,43,114	79,60,773
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	FINMIN0722.TXT 200-OTHER	66,899	0	66,899
	DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN		PROGRAMMES			
	PUNJAB						

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TOTAL (MH)		66,899	0	66,899
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TOTAL (DD0)		57,84,558	22,43,114	80,27,672
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	484	484
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SCHOOL, ATTOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,06,804	25,25,270	1,02,32,074
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	517	517
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		77,06,804	25,26,271	1,02,33,075

*****		-----		
TOTAL(DDO)		77,06,804	25,26,271	1,02,33,075

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, AULAKH		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,73,180	14,70,210	65,43,390
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,235	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		50,74,415	14,71,445	65,45,860

2235200-OTHER055,96355,963

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)055,96355,963

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TOTAL(DDO)50,74,41515,27,40866,01,823

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104- INSPECTION	29,924	0	29,924
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DEPARTMENT OF EDUCATION, SCHOOL, AYALI KALAN

PUNJAB

FINMIN0722.TXT					
109-GOVERNMENT		72,54,562	46,21,256	1,18,75,818	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		72,84,486	46,21,256	1,19,05,742	
*****		-----			
TOTAL(DD0)		72,84,486	46,21,256	1,19,05,742	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,02,227	0	4,02,227
SCHOOL, BABLAUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		4,02,227	0	4,02,227	
*****		-----			
TOTAL(DD0)		4,02,227	0	4,02,227	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, BACHHOANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	73,62,176	21,64,578	95,26,754
SECONDARY			
SCHOOLS			

789-SPECIAL	793	137	930
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	73,63,571	21,64,715	95,28,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	27,54027,540
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		PROGRAMMES		
	PUNJAB					

			TOTAL (MH)		0	27,54027,540

			TOTAL (DDO)		73,63,571	21,92,25595,55,826
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	20,978	020,978
		SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS		
				104-TEACHERS	592	0592
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	32,51,234	10,90,09243,41,326
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	0653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		32,73,457	10,90,092	43,63,549

2235	200-OTHER	11,082	0	11,082
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PROGRAMMES

*****		-----		
TOTAL(MH)		11,082	0	11,082

*****		-----		
TOTAL(DD0)		32,84,539	10,90,092	43,74,631

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	32,62,224	11,01,942	43,64,166
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BAGHANA	2202	FINMIN0722.TXT 109-GOVERNMENT	77,89,647	18,43,234	96,32,881
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,484	0	2,484
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL(MH)	77,92,131	18,43,234	96,35,365
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	0	2,00,000	2,00,000
*****			-----		
		TOTAL(DD0)	77,92,131	20,43,234	98,35,365

FINMIN0722.TXT

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

48,71,468

23,84,620

72,56,088

SCHOOL, BAGLI KALAN

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)

48,71,468

23,84,620

72,56,088

*****-----

TOTAL(DDO)

48,71,468

23,84,620

72,56,088

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

SCHOOL, BAHADURPUR BAHIAN

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SERVICES

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

45,99,318

14,99,124

60,98,442

		FINMIN0722.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
PUNJAB		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	46,00,569	14,99,124	60,99,693
		*****	-----		
		TOTAL(DD0)	46,00,569	14,99,124	60,99,693
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	0	602
SCHOOL, BAKHSHIWALA			AND OTHER		
			SERVICES		
			109- GOVERNMENT	24,79,276	6,38,960
			SECONDARY		
			SCHOOLS		

FINMIN0722.TXT					
	789-SPECIAL	0	1,312	1,312	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
	TOTAL(MH)	24,79,276	6,40,874	31,20,150	
2235	200-OTHER	0	9,488	9,488	
PROGRAMMES					
*****		-----			
	TOTAL(MH)	0	9,488	9,488	
*****		-----			
TOTAL(DD0)		24,79,276	6,50,362	31,29,638	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,19,227	37,42,708	1,09,61,935
	DEPARTMENT OF EDUCATION,	SCHOOL, BALBERA		SECONDARY			
	PUNJAB			SCH00LS			
*****					-----		
TOTAL(MH)					1,02,31,231	37,43,953	1,39,75,184
*****					-----		
TOTAL (DDO)					1,02,31,231	37,43,953	1,39,75,184
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,23,811	2,36,238	6,60,049
		SCHOOL, BALIAN WALI		SECONDARY			

SCH00LS

789-SPECIAL	0	137	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,23,811	2,36,375	6,60,186

*****	-----	-----	-----
TOTAL(DD0)	4,23,811	2,36,375	6,60,186

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,46,262	11,65,695	75,11,957
SCH00L, BALLOH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	63,46,262	11,65,695	75,11,957

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TOTAL (DDO)	63,46,262	11,65,695	75,11,957
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11,54,199	0	11,54,199

*****	-----	-----	-----
TOTAL (DDO)	11,54,199	0	11,54,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	0	20,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BAMIAL		SECONDARY			

PUNJAB

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			20,500	0	20,500

*****			-----		
TOTAL(DD0)			20,500	0	20,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,521	0	14,521
SCHOOL, BANDAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			14,521	0	14,521

*****			-----		
TOTAL(DD0)			14,521	0	14,521

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,97,016	40,23,830	1,04,20,846
SCHOOL, BANDER		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			63,97,016	40,23,830	1,04,20,846

*****			-----		
TOTAL(DD0)			63,97,016	40,23,830	1,04,20,846

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,448	0	1,48,448
SCHOOL, BANDIAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,48,448	0	1,48,448

*****			-----		
TOTAL(DD0)			1,48,448	0	1,48,448

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	2,13,279	2,13,279
SCHOOL, BANDIWALA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,18,963	2,18,963
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIWALA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	1,10,67,925	30,35,415	1,41,03,340
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	6,230	0	6,230
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,10,74,155	34,67,657	1,45,41,812

*****		-----		
TOTAL (DD0)		1,10,74,155	34,67,657	1,45,41,812

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, BANERA KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,46,270	10,43,876	41,90,146
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		31,46,270	10,45,121	41,91,391

*****		-----		
TOTAL (DD0)		31,46,270	10,45,121	41,91,391

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,196	0	81,196
SCHOOL, BANI LODHI		PRIMARY SCHOOLS			

104-TEACHERS	1,000	0	1,000
AND OTHER			
SERVICES			
109-GOVERNMENT	57,94,746	13,31,042	71,25,788
SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		58,77,192	13,31,042	72,08,234

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,77,725	0	2,77,725
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		2,77,725	0	2,77,725

*****	-----			
TOTAL(DDO)		61,54,917	13,31,042	74,85,959

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,13,279	0	2,13,279
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,15,563	0	2,15,563
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,17,53,977	32,15,231	1,49,69,208
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,492	0	2,492
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,21,85,311	32,15,231	1,54,00,542

2235	200-OTHER	0	1,10,911	1,10,911
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	1,10,911	1,10,911

*****	-----	-----	-----
TOTAL (DD0)	1,21,85,311	33,26,142	1,55,11,453

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,91,425	0	1,91,425
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BARAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, BARAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	93,83,074	29,94,459	1,23,77,533
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		95,74,499	29,95,704	1,25,70,203
*****					-----		
		TOTAL(DDO)			95,74,499	29,95,704	1,25,70,203

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAREWAL	2202	FINMIN0722.TXT 101-GOVERNMENT	35,30,712	0	35,30,712
		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,247	1,247
		AND OTHER SERVICES			
		109-GOVERNMENT	95,02,862	35,07,524	1,30,10,386
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,33,574	35,08,771	1,65,42,345
		*****	-----	-----	-----
		TOTAL(DDO)	1,30,33,574	35,08,771	1,65,42,345
HEADMASTER, GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS	0	596	596
		AND OTHER SERVICES			
		109-GOVERNMENT	18,74,144	6,77,168	25,51,312

FINMIN0722.TXT
SECONDARY

SCH00LS

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,74,144	6,78,414	25,52,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	18,74,1446,78,41425,52,558
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,02,022	18,16,772	71,18,794
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		71,77,417	24,95,186	96,72,603

	TOTAL(DD0)		71,77,417	24,95,186	96,72,603
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,53,996	18,80,376	75,34,372

FINMIN0722.TXT

SCHOOL, BASSI JALAL

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

56,53,996

18,80,376

75,34,372

2235

200-OTHER

25,347

0

25,347

PROGRAMMES

* * * * *

TOTAL (MH)

25,347

0

25,347

TOTAL (DDO)

56,79,343

18,80,376

75,59,719

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

29,924

29,924

SCHOOL, BASSIAN BET

GOVERNMENT OF PUNJAB

Page 257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSIAN BET		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	36,21,944	21,51,544	57,73,488
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		36,21,944	21,82,715	58,04,659

			TOTAL(DDO)		36,21,944	21,82,715	58,04,659
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	36,67,484	36,67,484
		SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			
				104-TEACHERS	0	1,247	1,247

AND OTHER

SERVICES

109-GOVERNMENT	1,45,26,504	41,95,761	1,87,22,265
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,45,26,504	78,64,492	2,23,90,996

2235	200-OTHER	42,723	0	42,723
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,723	0	42,723

*****	-----	-----	-----
TOTAL(DDO)	1,45,69,227	78,64,492	2,24,33,719

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,000	0	18,000
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SCHOOL, BASTI BAWKHAL		SECONDARY			
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL(DDO)	18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,53,022	0	1,53,022
	DEPARTMENT OF EDUCATION,	SCHOOL, BATALA		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	37,367	0	37,367
SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			1,90,389	0	1,90,389
*****			-----		
TOTAL (DD0)			1,90,389	0	1,90,389
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	9,50,208	0	9,50,208
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS			
		104- INSPECTION	82,012	0	82,012
		109- GOVERNMENT	1,11,568	0	1,11,568
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			11,43,788	0	11,43,788
*****			-----		
TOTAL (DD0)			11,43,788	0	11,43,788

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,40,164	31,70,940	72,11,104
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		40,40,164	31,72,187	72,12,351
	2235	200-OTHER	8,740	0	8,740
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		8,740	0	8,740
GOVERNMENT OF PUNJAB					Page 259
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,48,904	31,72,187	72,21,091
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,48,935	29,30,671	1,47,79,606
		SCHOOL, BEHAK BODLA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,246	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,18,57,675	29,31,917	1,47,89,592

TOTAL (DDO)			1,58,97,839	61,04,104	2,20,01,943
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,470	2,470
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SCHOOL, BEHBALPUR KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	44,59,888	11,49,389	56,09,277
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SECONDARY

SCHOOLS

TOTAL (MH)			44,59,888	11,51,859	56,11,747
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2235	200-OTHER	8,844	18,681	27,525
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PROGRAMMES

TOTAL (MH)			8,844	18,681	27,525
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TOTAL(DD0)	44,68,732	11,70,540	56,39,272
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, BEHLAKHAN		AND OTHER			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,66,540	14,84,688	58,51,228
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		43,66,540	14,85,935	58,52,475

*****		-----		
TOTAL(DD0)		43,66,540	14,85,935	58,52,475

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,000	85,920	95,920
SCHOOL, BEHNI CHUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		10,000	85,920	95,920

2235	200-OTHER	0	1,865	1,865
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,865	1,865

*****		-----		
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TOTAL(DDO)			10,000	87,785	97,785
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,46,171	11,98,824	61,44,995
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		49,46,171	11,98,824	61,44,995

*****	-----	-----	-----	
TOTAL(DDO)		49,46,171	11,98,824	61,44,995

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,31,076	10,27,868	43,58,944
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHADAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,242	0	1,242
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TOTAL(MH)33,32,31810,27,86843,60,186

2235	200-OTHER PROGRAMMES	16,666	0	16,666
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TOTAL(MH)16,666016,666

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TOTAL(DDO)33,48,98410,27,86843,76,852

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, BHAGPUR		FINMIN0722.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,45,344	16,26,632	53,71,976
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			37,45,344	16,27,879	53,73,223
*****		-----			
TOTAL(DDO)			37,45,344	16,27,879	53,73,223
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,90,891	6,58,147	26,49,038
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	19,90,891	6,59,405	26,50,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	19,90,891 6,59,405 26,50,296
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,750	0	21,750
SCHOOL, BHALEKI		PRIMARY SCHOOLS			

103-GOVERNMENT		27,260	0	27,260
COLLEGES AND				
INSTITUTES				
109-GOVERNMENT		9,54,316	0	9,54,316
SECONDARY				
SCHOOLS				

TOTAL(MH)		29,94,217	6,59,405	36,53,622

TOTAL(DDO)		29,94,217	6,59,405	36,53,622

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHAMIRI		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	60,57,773	19,45,769	80,03,542
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)		63,37,269	19,45,769	82,83,038		

2235	200-OTHER	13,129	0	13,129
PROGRAMMES				

*****				-----		
TOTAL(MH)		13,129	0	13,129		

*****				-----		
TOTAL(DD0)		63,50,398	19,45,769	82,96,167		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,59,360	3,33,024	27,92,384	
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHAMMI PURA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	24,59,360	3,33,024	27,92,384

*****	-----	-----	-----
TOTAL(DDO)	24,59,360	3,33,024	27,92,384

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
	DEPARTMENT OF EDUCATION, SCHOOL, BHANA		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	47,62,513	16,51,569	64,14,082
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	47,62,513	16,52,804	64,15,317

TOTAL(DDO)			47,62,513	16,52,804	64,15,317
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,22,979	0	11,22,979
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SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			11,22,979	0	11,22,979
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TOTAL(DDO)			11,22,979	0	11,22,979
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,72,986	1,57,992	16,30,978
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SCHOOL, BHANI ARYAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			14,72,986	1,57,992	16,30,978
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TOTAL(DDO)	14,72,986	1,57,992	16,30,978
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,23,873	4,34,532	18,58,405
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GOVERNMENT OF PUNJAB	Page	264
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHANI SHALU	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	14,23,873	4,34,532	18,58,405
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*****	-----
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TOTAL(DDO)	14,23,873	4,34,532	18,58,405
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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DEPARTMENT OF EDUCATION, SCHOOL, BHANOLANGA		FINMIN0722.TXT AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	43,01,158	16,23,906	59,25,064
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	43,02,400	16,23,906	59,26,306
		*****	-----	-----	-----
		TOTAL(DD0)	43,02,400	16,23,906	59,26,306
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,14,461	0	3,14,461
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,14,461	0	3,14,461
		*****	-----	-----	-----

TOTAL(DDO)	FINMIN0722.TXT	3,14,461	0	3,14,461
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	104- INSPECTION	82,012	0	82,012
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109- GOVERNMENT SECONDARY SCHOOLS	37,75,428	11,93,000	49,68,428
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789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,57,440	11,94,245	50,51,685

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,015	22,412	38,427
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	38,73,455	12,16,657	50,90,112

*****	-----	-----	-----
TOTAL (DD0)	38,73,455	12,16,657	50,90,112

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0	49,62,280
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			

109-GOVERNMENT	54,43,934	18,17,024	72,60,958
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,04,06,214	18,17,024	1,22,23,238

	2235	200-OTHER	0	13,307	13,307
		PROGRAMMES			

	TOTAL(MH)		0	13,307	13,307

	TOTAL(DD0)		1,04,06,214	18,30,331	1,22,36,545
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,59,338	7,20,350	34,79,688
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		27,59,338	7,20,350	34,79,688
	2235	200-OTHER	39,114	22,296	61,410
		PROGRAMMES			

FINMIN0722.TXT

TOTAL(MH)

39,114

22,296

61,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			27,98,452	7,42,646	35,41,098
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
		SCHOOL, BHATLIAN		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	12,94,232	0	12,94,232
				SECONDARY			
				SCH00LS			

Page656

*****			-----		
TOTAL(MH)			16,12,842	22,296	16,35,138
*****			-----		
TOTAL(DD0)			43,72,180	7,42,646	51,14,826
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,00,636	3,01,520	6,02,156
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			3,00,636	3,01,520	6,02,156
*****			-----		
TOTAL(DD0)			3,00,636	3,01,520	6,02,156
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0	1,13,380
SCHOOL, BHATWAN					

104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	27,69,694	9,10,346	36,80,040
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,84,324	9,10,346	37,94,670

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

28,84,324

9,10,346

37,94,670

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT4,24,99604,24,996

SCHOOL, BHEENSECONDARY

SCHOOLS

TOTAL(MH)

33,09,320

9,10,346

42,19,666

TOTAL(DD0)

33,09,320

9,10,346

42,19,666

HEADMASTER, GOVERNMENT HIGH2202101-GOVERNMENT8,37,11608,37,116

SCHOOL, BHIKKHOWALIPRIMARY SCHOOLS

103-GOVERNMENT

27,260

0

27,260

FINMIN0722.TXT

COLLEGES AND

INSTITUTES

109-GOVERNMENT

24,71,242

6,90,167

31,61,409

SECONDARY

SCH00LS

TOTAL(MH)

33,35,618

6,90,167

40,25,785

TOTAL(DD0)

33,35,618

6,90,167

40,25,785

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

64,332

0

64,332

SCHOOL, BHIMBLE

PRIMARY SCH00LS

109-GOVERNMENT

3,24,987

0

3,24,987

SECONDARY

SCH00LS

TOTAL(MH)

3,89,319

0

3,89,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,89,319	0	3,89,319
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	61,61,756	19,46,200	81,07,956
		SCHOOL, BHOMA		SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	1,250	1,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****				-----			
		TOTAL (MH)		65,51,075		19,47,450		84,98,525	
		*****				-----			
		TOTAL (DDO)		65,51,075		19,47,450		84,98,525	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS		488	602		1,090	
SCHOOL, BHOPAL			AND OTHER						
			SERVICES						
			109- GOVERNMENT		38,19,010	12,88,294		51,07,304	
			SECONDARY						
			SCHOOLS						
			789- SPECIAL		656	1,312		1,968	
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
		*****				-----			
		TOTAL (MH)		38,20,154		12,90,208		51,10,362	

TOTAL (DDO)	38,20,154	12,90,208	51,10,362
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, BHULLA RAI		AND OTHER SERVICES
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109-GOVERNMENT	44,15,788	18,13,811	62,29,599
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	44,17,030	18,13,811	62,30,841
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*****				-----			
TOTAL (DDO)				44,17,030	18,13,811	62,30,841	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,215	1,215
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	34,80,396	22,54,721	57,35,117
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				34,80,396	22,55,936	57,36,332	
*****				-----			
TOTAL (DDO)				34,80,396	22,55,936	57,36,332	
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,94,723	1,25,846	3,20,569	
	SCHOOL, BHUMADDI		COLLEGES AND				
				INSTITUTES			

		109-GOVERNMENT	34,35,772	6,89,828	41,25,600
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		36,30,495	8,15,674	44,46,169

	TOTAL(DD0)		36,30,495	8,15,674	44,46,169
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	114	114
SCHOOL, BHUNDER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	8,27,412	0	8,27,412
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	137	137
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	8,27,412	251	8,27,663
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TOTAL (DDO)	8,27,412	251	8,27,663
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	5,68,368	0	5,68,368
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
	PUNJAB						

109- GOVERNMENT	54,32,016	24,90,097	79,22,113
SECONDARY			

FINMIN0722.TXT
SCHOOLS

* * * * *

TOTAL(MH)

60,00,384

24,90,097

84,90,481

TOTAL (DDO)

60,00,384

24,90,097

84,90,481

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23, 14, 646

7,88,592

31,03,238

SCHOOL, BINJAL

SECONDARY

SCHOOLS

789-SPECIAL

0

1,247

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

23,14,646

7,89,839

31,04,485

TOTAL (DD0)

FINMIN0722.TXT

23,14,646

7,89,839

31,04,485

HEADMASTER, GOVERNMENT HIGH

2202

104- TEACHERS

0

594

594

SCHOOL, BINJON

AND OTHER

SERVICES

109- GOVERNMENT

17,88,570

4,87,297

22,75,867

SECONDARY

SCHOOLS

789- SPECIAL

0

654

654

GOVERNMENT OF PUNJAB

Page 271

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0722.TXT							
TOTAL(MH)				17,88,570	4,88,545	22,77,115	

TOTAL(DDO)				17,88,570	4,88,545	22,77,115	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	43,780	43,780
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI					
	PUNJAB						
				104-TEACHERS	0	1,247	1,247
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	25,74,718	8,33,600	34,08,318
				SECONDARY			
				SCHOOLS			

TOTAL(MH)				25,74,718	8,78,627	34,53,345	

FINMIN0722.TXT					
TOTAL (DDO)			25,74,718	8,78,627	34,53,345
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
SCHOOL, BISHNADI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	18,95,882	23,57,600	42,53,482
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,95,882	23,58,835	42,54,717
*****			-----		
TOTAL (DDO)			18,95,882	23,58,835	42,54,717
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,56,336	14,18,560	56,74,896
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		42,56,336	14,18,560	56,74,896
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		42,56,336	15,18,560	57,74,896
			*****	-----			
			TOTAL(DDO)		42,56,336	15,18,560	57,74,896

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, BOHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,27,374	12,68,212	52,95,586
SECONDARY			
SCH00LS			

789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	40,27,374	12,69,463	52,96,837

*****	-----	-----	-----
TOTAL(DD0)	40,27,374	12,69,463	52,96,837

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,32,548	9,14,760	12,47,308
SCHOOL, BOPA RAI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3,32,548	9,14,760	12,47,308

*****	-----	-----	-----
TOTAL(DDO)	3,32,548	9,14,760	12,47,308

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,27,653	0	84,27,653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,97,838	12,68,259	48,66,097
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		0	1,247	1,247
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,20,25,491	12,69,506	1,32,94,997
*****		-----		
TOTAL(DDO)		1,20,25,491	12,69,506	1,32,94,997
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,76,206	24,02,149
SCHOOL, BOPARAI		SECONDARY		99,78,355
		SCHOOLS		
*****		-----		
TOTAL(MH)		75,76,206	24,02,149	99,78,355
2235	200-OTHER	0	7,310	7,310
		PROGRAMMES		

* * * * *

TOTAL (MH)

0

7,310

7,310

TOTAL (DDO)

75, 76, 206

24,09,459

99,85,665

HEADMASTER, GOVERNMENT HIGH

2202

101 - GOVERNMENT

0

72,124

72,124

SCHOOL, BOPARAI KALAN

PRIMARY SCHOOLS

109 - GOVERNMENT

62, 24, 156

19,72,408

81,96,564

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

62, 24, 156

20,44,532

82,68,688

TOTAL (DDO)

62, 24, 156

20,44,532

82,68,688

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	41,02,847	13,91,321	54,94,168
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SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,03,27,003	34,37,101	1,37,64,104
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FINMIN0722.TXT					
TOTAL (DDO)			1,03,27,003	34,37,101	1,37,64,104
HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	0	1,15,164	1,15,164
SCHOOL, BRAHAMPURI		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,247	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,77,059	7,91,856	30,68,915
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,77,059	9,08,267	31,85,326

TOTAL (DDO)			22,77,059	9,08,267	31,85,326

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,07,944	8,81,438	53,89,382
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		45,07,944	8,82,685	53,90,629
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH					
	PUNJAB						

TOTAL (DDO)			45,07,944	8,82,685	53,90,629
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	6,450	0	6,450
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SCHOOL, BRASS		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	57,00,340	18,59,892	75,60,232
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----				
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TOTAL (MH)			1,02,15,979	27,42,577	1,29,58,556
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TOTAL(DDO)			1,02,15,979	27,42,577	1,29,58,556
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,39,624	8,86,570	36,26,194
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,39,624	8,86,570	36,26,194

*****	-----	-----	-----
TOTAL(DDO)	27,39,624	8,86,570	36,26,194

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	0	4,37,680	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

		109-GOVERNMENT	21,10,015	25,95,233	47,05,248
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	519	519
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		21,10,015	25,95,866	47,05,881

	TOTAL(DD0)		21,10,015	25,95,866	47,05,881

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,89,330	23,96,342	88,85,672
SCHOOL, BUREWAL		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,90,572	23,96,342	88,86,914

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			64,90,572	23,96,342	88,86,914

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104- TEACHERS	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	67,91,054	19,83,622	87,74,676
				SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		1,32,81,626	43,81,206	1,76,62,832

*****		-----	-----	-----
TOTAL (DD0)		1,32,81,626	43,81,206	1,76,62,832

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	79,62,416	27,43,272	1,07,05,688
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		79,62,416	27,43,272	1,07,05,688

*****		-----	-----	-----
TOTAL (DD0)		79,62,416	27,43,272	1,07,05,688

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,247	1,247
SCHOOL, BUTAHRI		AND OTHER			

SERVICES

109-GOVERNMENT	41,06,728	12,70,808	53,77,536
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	41,06,728	12,72,055	53,78,783

*****	-----	-----	-----
TOTAL(DD0)	41,06,728	12,72,055	53,78,783

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,71,374	29,54,844	58,26,218
SCH00L, BUTALA		SECONDARY			
		SCH00LS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		28,71,374	29,54,844	58,26,218
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTALA		PROGRAMMES			
	PUNJAB						

			*****	-----			
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			TOTAL(MH)		28,71,374	31,54,844	60,26,218
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TOTAL(DD0)					28,71,374	31,54,844	60,26,218
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	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,67,044	33,80,083	1,19,47,127
	SCHOOL, BUTANA		SECONDARY			
			SCHOOLS			

			*****	-----			
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			TOTAL(MH)		85,67,044	33,80,083	1,19,47,127
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	2235	200-OTHER	13,166	0	13,166
		PROGRAMMES			

	TOTAL (MH)		13,166	0	13,166

	TOTAL (DDO)		85,80,210	33,80,083	1,19,60,293
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	114	114
SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	37,17,830	10,44,201	47,62,031
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		37,17,830	10,44,315	47,62,145

TOTAL (DD0)	37,17,830	10,44,315	47,62,145
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
SCHOOL, CHAINA		AND OTHER			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,20,290	10,03,241	48,23,531
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	38,20,290	10,04,476	48,24,766
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		FINMIN0722.TXT			
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	10,000	2,10,000
		*****	-----	-----	-----
		TOTAL(DD0)	40,20,290	10,14,476	50,34,766
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
SCHOOL, CHAK JAMAL GARH		AND			
		ADMINISTRATION			
		103-GOVERNMENT	1,12,200	0	1,12,200
		COLLEGES AND			

109-GOVERNMENT	1,31,97,947	23,70,862	1,55,68,809
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,34,32,177	23,72,108	1,58,04,285

2235	200-OTHER	0	34,240	34,240
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	0	34,240	34,240
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH				
	PUNJAB					

TOTAL(DD0)				1,34,32,177	24,06,348	1,58,38,525
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0	7,41,132
	SCHOOL, CHAK KALAN		SECONDARY			
			SCHOOLS			

TOTAL(MH)				7,41,132	34,240	7,75,372

TOTAL(DD0)				1,41,73,309	24,06,348	1,65,79,657

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,36,290	10,87,304	44,23,594
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		33,36,290	10,87,304	44,23,594
*****			-----	-----	-----
	TOTAL(DD0)		33,36,290	10,87,304	44,23,594
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,05,708	11,13,744	44,19,452
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		33,05,708	11,13,744	44,19,452
*****			-----	-----	-----
	TOTAL(DD0)		33,05,708	11,13,744	44,19,452

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,00,177	27,08,050	81,08,227
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	54,01,419	27,08,050	81,09,469
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TOTAL(DDO)	54,01,419	27,08,050	81,09,469
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FINMIN0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,07,680	0	57,07,680
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANGERWAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		57,07,680	0	57,07,680
*****					-----		
			TOTAL (DDO)		57,07,680	0	57,07,680
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	1,245	1,245
	SCHOOL, CHANIAN			AND OTHER			
				SERVICES			
				109-GOVERNMENT	15,03,618	7,56,069	22,59,687
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		15,03,618	7,57,314	22,60,932

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TOTAL (DD0) 15,03,618 7,57,314 22,60,932

HEADMASTER, GOVERNMENT HIGH 2202 104- INSPECTION 10,815 0 10,815

SCHOOL, CHASHMA

109- GOVERNMENT 2,688 0 2,688

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 13,503 0 13,503

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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)				FINMIN0722.TXT	13,503	0	13,503
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,23,528	8,32,376	57,55,904
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,240	1,240	2,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	49,38,271	8,33,616	57,71,887
				*****	-----		
				TOTAL (DD0)	49,38,271	8,33,616	57,71,887
	HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	3,932	0	3,932
	SCHOOL, CHAUKI MAN			PROGRAMMES			
				*****	-----		

FINMIN0722.TXT				
TOTAL (MH)		3,932	0	3,932

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TOTAL (DDO)		3,932	0	3,932
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,57,760	20,12,992	36,70,752
SCHOOL, CHAUKIMAN		SECONDARY			
		SCH00LS			

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TOTAL (MH)		16,57,760	20,12,992	36,70,752
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TOTAL (DDO)		16,57,760	20,12,992	36,70,752
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,49,516	10,84,272	43,33,788
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCH00LS			

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FINMIN0722.TXT

TOTAL (MH)	32,49,516	10,84,272	43,33,788
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2235	102-CHILD	5,55,236	0	5,55,236
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,15,775	0	1,15,775
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	6,71,011	0	6,71,011
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TOTAL (DDO)	39,20,527	10,84,272	50,04,799
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,30,358	13,27,788	41,58,146
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SCHOOL, CHEEMNA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			28,30,358	13,27,788	41,58,146
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TOTAL(DDO)			28,30,358	13,27,788	41,58,146
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,85,320	34,52,196	1,04,37,516
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SCHOOL, CHEHERU		SECONDARY			
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		SCHOOLS			
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		789-SPECIAL	0	1,242	1,242
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			69,85,320	34,53,438	1,04,38,758
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TOTAL (DDO)	69,85,320	34,53,438	1,04,38,758
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	56,463	56,463
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SCHOOL, CHHAJWAL

109-GOVERNMENT	18,39,906	5,36,408	23,76,314
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SECONDARY

SCHOOLS

110-ASSISTANCE	26,09,536	0	26,09,536
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	44,49,442	5,92,871	50,42,313

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,963	0	12,963
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHAJWAL		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	12,963	0	12,963

*****	-----	-----	-----
TOTAL(DDO)	44,62,405	5,92,871	50,55,276

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, CHHANGALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	71,20,424	23,68,884	94,89,308
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SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,21,019	23,69,539	94,90,558

*****	-----	-----	-----
TOTAL(DD0)	71,21,019	23,69,539	94,90,558

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,551	0	78,551
SCH00L, CHH0SONA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	78,551	0	78,551

TOTAL(DDO)	78,551	0	78,551
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOHLA SAHIB		SECONDARY			
	PUNJAB			SCH00LS			

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TOTAL(MH)	1,52,775	0	1,52,775
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TOTAL(DDO)	1,52,775	0	1,52,775
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, CHOWANI MOHALLA		FINMIN0722.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,79,436	6,58,254	26,37,690
		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)			19,79,436	6,59,501	26,38,937
		***** -----			
TOTAL(DDO)			19,79,436	6,59,501	26,38,937
		***** -----			
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0	75,630
SCHOOL, CHUGHAN KALAN		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	1,246	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,32,389	26,69,712	62,02,101

FINMIN0722.TXT
SECONDARY

SCH00LS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,09,265	26,70,958	62,80,223

*****	-----	-----	-----
TOTAL(DDO)	36,09,265	26,70,958	62,80,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,39,890	16,95,978	77,35,868
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FINMIN0722.TXT						
DEPARTMENT OF EDUCATION, SCHOOL, DAD		SECONDARY				
PUNJAB		SCHOOLS				
*****		-----				
TOTAL(MH)		60,39,890	16,95,978	77,35,868		
*****		-----				
TOTAL(DDO)		60,39,890	16,95,978	77,35,868		
HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	595	595
SCHOOL, DADIAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT	25,47,174	8,53,376	34,00,550	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	655	655	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****		-----			
TOTAL(MH)		25,47,174	8,54,626	34,01,800	
*****		-----			
TOTAL(DD0)		25,47,174	8,54,626	34,01,800	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	104-TEACHERS	592	0	592
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	60,28,875	19,09,096	79,37,971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
*****		-----			
TOTAL(MH)		60,30,120	19,09,096	79,39,216	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			60,30,120	19,09,096	79,39,216
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,74,284	9,48,734	40,23,018
		SCHOOL, DADUWAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		91,04,404	28,59,075	1,19,63,479

*****		-----		
TOTAL(DD0)		91,04,404	28,59,075	1,19,63,479

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,06,888	17,36,360	72,43,248
SCHOOL, DAFTRIWALA		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		55,06,888	17,37,605	72,44,493

	2235	200- OTHER	0	17,466	17,466
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	17,466	17,466

*****	-----	-----	-----
TOTAL(DDO)	55,06,888	17,55,071	72,61,959

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,10,400	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	1,10,400	1,10,400

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0722.TXT

TOTAL(DD0)	0	1,10,400	1,10,400
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,18,116	0	3,18,116
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,18,116	1,10,400	4,28,516

*****	-----	-----	-----
TOTAL(DD0)	3,18,116	1,10,400	4,28,516

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,13,168	8,18,836	31,32,004
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,13,168	8,18,836	31,32,004

TOTAL (DD0)	23,13,168	8,18,836	31,32,004
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, DAROULI		AND OTHER SERVICES			
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109-GOVERNMENT	35,27,432	11,49,608	46,77,040
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SECONDARY SCHOOLS			
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789-SPECIAL	650	0	650
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)	35,28,678	11,49,608	46,78,286
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2235	200-OTHER	19,775	0	19,775
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES							

TOTAL (MH)							
19,775 0 19,775							

TOTAL (DDO)							
35,48,453 11,49,608 46,98,061							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
109-GOVERNMENT SECONDARY SCHOOLS							
55,13,752 18,03,700 73,17,452							

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	55,13,752	18,04,945	73,18,697

*****	-----	-----	-----
TOTAL(DD0)	55,13,752	18,04,945	73,18,697

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, DATARPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,37,548	28,07,627	1,09,45,175
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			

FINMIN0722.TXT

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		81,37,548	28,08,874	1,09,46,422			

2235	200-OTHER	0	15,097	15,097			
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PROGRAMMES

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	15,097	15,097

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			81,37,548	28,23,971	1,09,61,519
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	62,196	0	62,196
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SCHOOL, DAULATPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			62,196	15,097	77,293

TOTAL (DDO)			81,99,744	28,23,971	1,10,23,715

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,245	1,245
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SCHOOL, DAULATPUR DHULA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	10,18,556	2,43,484	12,62,040
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT					

TOTAL(MH)			10,18,556	2,44,729	12,63,285

TOTAL(DD0)			10,18,556	2,44,729	12,63,285
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,54,111	25,07,627	1,11,61,738
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			86,54,111	25,07,627	1,11,61,738
2235		200-OTHER	15,211	0	15,211
		PROGRAMMES			

TOTAL(MH)			15,211	0	15,211
GOVERNMENT OF PUNJAB				Page	291

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			86,69,322	25,07,627	1,11,76,949
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,21,072	5,04,077	29,25,149
		SCHOOL, DAYALPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		24,36,283	5,04,077	29,40,360
		*****			-----	-----	-----
		TOTAL (DDO)			1,10,90,394	30,11,704	1,41,02,098

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,81,436	8,55,248	34,36,684
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,81,436	8,56,495	34,37,931

*****	-----	-----	-----
TOTAL(DDO)	25,81,436	8,56,495	34,37,931

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, DEHRIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,04,261	11,07,164	44,11,425

FINMIN0722.TXT
SECONDARY

SCH00LS

789-SPECIAL0653653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)33,04,26111,08,41144,12,672

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			33,04,261	11,08,411	44,12,672
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	47,51,368	47,51,368
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	33,04,261	58,59,779	91,64,040

*****	-----	-----	-----
TOTAL(DD0)	33,04,261	58,59,779	91,64,040

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,53,919	11,18,331	47,72,250
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	36,53,919	11,18,331	47,72,250

*****	-----	-----	-----
TOTAL(DD0)	36,53,919	11,18,331	47,72,250

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,47,766	38,01,016	1,04,48,782
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		66,49,011	38,01,016	1,04,50,027
	2235	200-OTHER	33,525	1,28,131	1,61,656
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		33,525	1,28,131	1,61,656
GOVERNMENT OF PUNJAB					Page 293
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			66,82,536	39,29,147	1,06,11,683
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,34,688	9,29,225	36,63,913
		SCHOOL, DHADDAR		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		27,68,213	10,57,356	38,25,569

		TOTAL (DDO)			94,17,224	48,58,372	1,42,75,596

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	488	602
SCHOOL, DHADE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,66,296	35,400	2,01,696
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,66,410	35,888	2,02,298

	TOTAL(DDO)		1,66,410	35,888	2,02,298
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,32,821	14,94,264	60,27,085
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,32,821	14,94,264	60,27,085

TOTAL (DD0)	45,32,821	14,94,264	60,27,085
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
SCHOOL, DHAI PAI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,51,516	14,69,016	56,20,532
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TOTAL (MH)	41,51,516	14,70,251	56,21,767
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TOTAL (MH)

69, 24, 169

19, 42, 162

88,66,331

TOTAL (DDO)

69, 24, 169

19,42,162

88, 66, 331

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

48,45,027

22,07,706

70,52,733

SCHOOL, DHALWATA

SECONDARY

SCHOOLS

789-SPECIAL

1,242

0

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

48,46,269

22,07,706

70,53,975

GOVERNMENT OF PUNJAB

Page 295

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			48,46,269	22,07,706	70,53,975
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,26,874	23,49,992	79,76,866
		SCHOOL, DHAM BADSHAHPUR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			1,04,74,385	45,57,698	1,50,32,083

*****					-----			
TOTAL (DD0)					1,04,74,385	45,57,698	1,50,32,083	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0		594	594	
SCHOOL, DHAMAI		AND OTHER						
		SERVICES						
		109-GOVERNMENT		51,30,484	16,29,242	67,59,726		
		SECONDARY						
		SCHOOLS						
		789-SPECIAL		0	654	654		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					51,30,484	16,30,490	67,60,974	
*****					-----			
TOTAL (DD0)					51,30,484	16,30,490	67,60,974	

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, DHAMIAN KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	48,13,889	15,94,411	64,08,300
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMIAN KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	48,13,889	15,95,662	64,09,551
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TOTAL(DD0)			48,13,889	15,95,662	64,09,551
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,23,648	1,28,608	11,52,256
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,23,648	1,28,608	11,52,256
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TOTAL(DD0)			10,23,648	1,28,608	11,52,256
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,96,176	49,61,670	1,53,57,846
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,03,96,176	49,62,915	1,53,59,091

*****		-----	-----	-----
TOTAL(DDO)		1,03,96,176	49,62,915	1,53,59,091

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,47,444	11,01,130	46,48,574
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		35,47,444	11,01,130	46,48,574

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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)35,47,44411,01,13046,48,574

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202104- TEACHERS0488488

SCHOOL, DHARAMPURAAND OTHERSERVICES

109- GOVERNMENT13,13,74836,10,26849,24,016

SECONDARYSCHOOLS

789- SPECIAL0519519

COMPONENT PLANFOR SCHEDULEDCASTES

*****-----

TOTAL(MH)48,61,19247,12,40595,73,597

	2235	200-OTHER	28,102	23,212	51,314
		PROGRAMMES			

	TOTAL(MH)		28,102	23,212	51,314

	TOTAL(DDO)		48,89,294	47,35,617	96,24,911
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,19,738	0	1,19,738
SCHOOL, DHARAUR		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	47,82,954	16,30,537	64,13,491
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		49,02,692	16,30,537	65,33,229

TOTAL (DDO)	49,02,692	16,30,537	65,33,229
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
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GOVERNMENT OF PUNJAB	Page	298
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DHARIWAL DARAGA	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,66,346	17,73,256	70,39,602
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	250	250

*****			-----		
TOTAL(MH)			52,66,346	17,74,506	70,40,852

*****			-----		
TOTAL(DDO)			52,66,346	17,74,506	70,40,852

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,50,173	11,46,296	45,96,469
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			34,50,173	11,46,296	45,96,469

*****			-----		
TOTAL(DDO)			34,50,173	11,46,296	45,96,469

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,69,344	8,70,984	71,40,328
SCHOOL, DHILWAN		SECONDARY			
		SCH00LS			

789-SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,70,586	8,70,984	71,41,570

*****	-----	-----	-----
TOTAL(DD0)	62,70,586	8,70,984	71,41,570

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,897	1,02,022	1,18,919
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCH00LS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	16,897	1,02,022	1,18,919

*****	-----	-----	-----
TOTAL(DDO)	16,897	1,02,022	1,18,919

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,53,686	17,71,898	69,25,584
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,53,686	17,71,898	69,25,584

2235	200-OTHER	0	12,920	12,920
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,920	12,920

TOTAL (DD0)			51,53,686	17,84,818	69,38,504
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,93,029	9,76,099	38,69,128
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SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,93,029	9,76,099	38,69,128
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2235	200-OTHER	48,453	80,623	1,29,076
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PROGRAMMES

TOTAL (MH)			48,453	80,623	1,29,076
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TOTAL (DD0)			29,41,482	10,56,722	39,98,204
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,02,928	8,02,928
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SCHOOL, DOLE WALA
SECONDARY
SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	8,02,928	8,02,928

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		0	8,02,928	8,02,928

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,56,240	1,56,240
SCHOOL, DOLON KALAN		COLLEGES AND			

		FINMIN0722.TXT INSTITUTES					
		109-GOVERNMENT	29,36,686	9,68,608	39,05,294		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	1,247	1,247		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	29,36,686	19,29,023	48,65,709		
		*****	-----	-----	-----		
		TOTAL(DD0)	29,36,686	19,29,023	48,65,709		
		*****	-----	-----	-----		
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
		SCHOOL, DUBETTA		AND OTHER			
		SERVICES					
		109-GOVERNMENT	42,56,804	14,21,983	56,78,787		

FINMIN0722.TXT
SECONDARY

SCH00LS

789-SPECIAL0649649

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	42,56,804	14,23,228	56,80,032

*****	-----	-----	-----
TOTAL(DD0)	42,56,804	14,23,228	56,80,032

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245

		FINMIN0722.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, DUDAN SADHAN		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	45,46,228	14,62,572	60,08,800
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	45,46,228	14,63,817	60,10,045
		*****	-----	-----	-----
		TOTAL(DDO)	45,46,228	14,63,817	60,10,045
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	64,32,517	27,72,395
92,04,912			SECONDARY		
			SCH00LS		
			*****	-----	-----
			TOTAL(MH)	64,32,517	27,72,395
					92,04,912
		2235	200-OTHER	0	34,054
					34,054

PROGRAMMES

*****		-----		
TOTAL (MH)		0	34,054	34,054

*****		-----		
TOTAL (DDO)		64,32,517	28,06,449	92,38,966

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,87,246	12,11,972	47,99,218
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
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TOTAL(MH)	35,88,491	12,11,972	48,00,463
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,88,491	12,11,972	48,00,463
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, DYALPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	17,46,692	0	17,46,692
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SECONDARY

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	53,37,667	12,11,972	65,49,639

*****	-----	-----	-----
TOTAL (DDO)	53,37,667	12,11,972	65,49,639

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, FAIZULA CHARCH		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,28,031	11,85,640	47,13,671
SECONDARY			
SCHOOLS			

789-SPECIAL	0	250	250
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,28,031	11,86,890	47,14,921

*****	-----	-----	-----
TOTAL(DDO)	35,28,031	11,86,890	47,14,921

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,34,480	1,34,480
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246

DEPARTMENT OF EDUCATION, SCHOOL, FATEHGARH PANJT00R		FINMIN0722.TXT AND OTHER				
PUNJAB		SERVICES				
		109-GOVERNMENT	68,62,935	8,44,421	77,07,356	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,738	0	3,738	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	68,66,673	9,80,147	78,46,820	
		*****	-----			
		TOTAL(DD0)	68,66,673	9,80,147	78,46,820	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	1,246	1,246
SCHOOL, FATEHGARH SABRAH			AND OTHER			
			SERVICES			

		FINMIN0722.TXT			
		109-GOVERNMENT	42,91,067	18,66,173	61,57,240
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	42,92,313	18,67,419	61,59,732
*****			-----	-----	-----
		TOTAL(DDO)	42,92,313	18,67,419	61,59,732
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,43,636	8,55,113	32,98,749
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		24,43,636	8,56,358	32,99,994
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA					
	PUNJAB						

TOTAL (DDO)					24,43,636	8,56,358	32,99,994
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
		SCHOOL, FATU DUNGA		AND OTHER			
				SERVICES			

		FINMIN0722.TXT			
		109-GOVERNMENT	14,15,912	6,51,552	20,67,464
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	686	0	686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	38,61,476	15,07,910	53,69,386
		*****	-----		
		TOTAL(DDO)	38,61,476	15,07,910	53,69,386
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464
		SCHOOL, FAZULAPUR		PRIMARY SCHOOLS	
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,81,634	18,81,422	76,63,056
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,98,343	18,81,422	76,79,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,98,343	18,81,422	76,79,765

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,32,240	14,74,612	58,06,852
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,43,46,338	33,56,034	1,77,02,372

TOTAL (DDO)			1,43,46,338	33,56,034	1,77,02,372
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,38,548	9,74,416	39,12,964
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,38,548	9,74,416	39,12,964

2235	200-OTHER	12,767	0	12,767
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,767	0	12,767

*****	-----	-----	-----
TOTAL (DDO)	29,51,315	9,74,416	39,25,731

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,12,976	10,22,600	41,35,576
SCHOOL, GAGRA		SECONDARY			

CASTES

*****		-----	-----	-----
TOTAL(MH)		6,03,831	5,57,852	11,61,683

*****		-----	-----	-----
TOTAL(DDO)		6,03,831	5,57,852	11,61,683

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,00,958	36,52,292	1,02,53,250
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		66,02,203	36,52,292	1,02,54,495

2235

FINMIN0722.TXT
200-OTHER

1,65,566

0

1,65,566

PROGRAMMES

TOTAL(MH)

1,65,566

0

1,65,566

TOTAL(DDO)

67,67,769

36,52,292

1,04,20,061

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

22,38,675

0

22,38,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, GANGA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	84,75,008	21,98,589	1,06,73,597
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,07,14,923	21,98,589	1,29,13,512

*****	-----	-----	-----
TOTAL(DDO)	1,07,14,923	21,98,589	1,29,13,512

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, GANGROLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	24,28,354	8,03,892	32,32,246
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	24,28,354	8,05,137	32,33,491

TOTAL (DDO)	24,28,354	8,05,137	32,33,491
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, GARH BAGGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	18,70,034	6,25,062	24,95,096
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SECONDARY

SCHOOLS

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	18,70,034	6,26,307	24,96,341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			18,70,034	6,26,307	24,96,341
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	25,000	25,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	27,44,488	9,11,732	36,56,220
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			46,14,522	15,63,039	61,77,561

		TOTAL (DDO)			46,14,522	15,63,039	61,77,561

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,26,448	8,71,656	26,98,104
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,26,448	8,71,656	26,98,104

*****	-----	-----	-----
TOTAL(DD0)	18,26,448	8,71,656	26,98,104

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,88,396	6,09,192	24,97,588
SCHOOL, GARLON BET		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,88,396	6,09,192	24,97,588

*****	-----	-----	-----
TOTAL(DD0)	18,88,396	6,09,192	24,97,588

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GEHRI DEVI NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,94,064	22,52,508	1,09,46,572
		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		86,95,304	22,52,508	1,09,47,812

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,35,847	0	1,35,847
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		88,31,151	22,52,508	1,10,83,659

*****		-----		
TOTAL(DDO)		88,31,151	22,52,508	1,10,83,659

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL, GHAGWAL

AND OTHER

SERVICES

109-GOVERNMENT	60,47,380	20,12,668	80,60,048
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		60,48,627	20,12,668	80,61,295

***** -----

TOTAL(DDO) 60,48,627 20,12,668 80,61,295

HEADMASTER, GOVERNMENT HIGH 2202 102-ASSISTANCE 0 1,43,456 1,43,456

SCHOOL, GHAHANA TO
NON-GOVERNMENT
PRIMARY SCHOOLS

103-GOVERNMENT 1,12,200 0 1,12,200

COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 1,12,200 1,43,456 2,55,656

***** -----

TOTAL(DDO) 1,12,200 1,43,456 2,55,656

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	33,68,080	13,04,291	46,72,371
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		34,80,280	14,48,992	49,29,272
			2235	200-OTHER	14,580	0	14,580
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		14,580	0	14,580

TOTAL (DDO)			34,94,860	14,48,992	49,43,852
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,36,504	0	1,36,504
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TOTAL (DDO)			1,36,504	0	1,36,504
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, GHASMANDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	42,42,366	13,55,560	55,97,926
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 42,42,366 13,56,805 55,99,171

2235 200-OTHER 34,919 0 34,919

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,919	0	34,919

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, GHUDA		AND OTHER			
		SERVICES			

109-GOVERNMENT	98,61,414	25,24,784	1,23,86,198
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	98,96,333	25,26,024	1,24,22,357

*****	-----	-----	-----
TOTAL(DDO)	1,41,38,699	38,82,829	1,80,21,528

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, GHULAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	32,44,618	10,93,690	43,38,308
SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		32,44,618	10,94,937	43,39,555

*****		-----		
TOTAL(DD0)		32,44,618	10,94,937	43,39,555

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,85,456	8,25,153	33,10,609
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		24,85,456	8,25,153	33,10,609

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	26,85,456	8,25,153	35,10,609
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0	4,791
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUNGRANA		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	24,01,544	5,78,474	29,80,018
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	6,10,176	6,10,176
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TO

NON-GOVERNMENT

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		24,06,335	11,88,650	35,94,985

*****		-----	-----	-----
TOTAL(DDO)		24,06,335	11,88,650	35,94,985

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,51,648	11,33,379	62,85,027
SCHOOL, GIDDAR		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		51,51,648	11,34,619	62,86,267

2235

FINMIN0722.TXT
200-OTHER

20,428

0

20,428

PROGRAMMES

TOTAL(MH)

20,428

0

20,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					51,72,076	11,34,619	63,06,695
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES 104- TEACHERS AND OTHER	1,65,789 0	27,629 1,247	1,93,418 1,247
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SERVICES

109-GOVERNMENT	88,85,768	29,45,463	1,18,31,231
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	90,71,985	29,74,339	1,20,46,324

*****	-----	-----	-----
TOTAL(DD0)	1,42,23,633	41,08,958	1,83,32,591

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	68,21,836	68,21,836
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SCH00L, GILL KALAN		PRIMARY SCH00LS			
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109-GOVERNMENT	55,79,148	16,13,958	71,93,106
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SECONDARY

SCH00LS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				55,79,148	84,37,034	1,40,16,182
*****				-----		
TOTAL (DDO)				55,79,148	84,37,034	1,40,16,182
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,33,641	13,41,371	52,75,012	
SCHOOL, GODERPURA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				39,33,641	13,41,371	52,75,012
*****				-----		

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			39,33,641	13,41,371	52,75,012
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,06,578	12,41,930	47,48,508
	DEPARTMENT OF EDUCATION,	SCHOOL, GOMTI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			74,40,219	25,83,301	1,00,23,520
			2235	200-OTHER	89,671	0	89,671
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			89,671	0	89,671
*****					-----		
		TOTAL (DDO)			75,29,890	25,83,301	1,01,13,191

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22, 64, 565	7, 62, 082	30, 26, 647
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		22, 64, 565	7, 62, 082	30, 26, 647

*****			-----	-----	-----
	TOTAL (DDO)		22, 64, 565	7, 62, 082	30, 26, 647

HEADMASTER, GOVERNMENT HIGH	2202	001- DIRECTION	1, 43, 000	0	1, 43, 000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			
		104- TEACHERS	1, 246	0	1, 246
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 00, 38, 837	29, 64, 459	1, 30, 03, 296
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)1,01,83,08329,64,4591,31,47,542

2235200-OTHER53,75014,17067,920

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)53,75014,17067,920

***** -----

TOTAL(DDO)1,02,36,83329,78,6291,32,15,462

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
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DEPARTMENT OF EDUCATION, SCHOOL, GUMTI KALAN		FINMIN0722.TXT AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	22,25,038	26,55,453	48,80,491
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	22,26,278	26,55,453	48,81,731
		*****	-----	-----	-----
		TOTAL(DDO)	22,26,278	26,55,453	48,81,731
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL, GUNACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,85,582	9,90,538	39,76,120
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	130	130

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	29,85,582	9,91,258	39,76,840

*****	-----	-----	-----
TOTAL(DDO)	29,85,582	9,91,258	39,76,840

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16,42,791	16,42,791
SCHOOL, GUREY		PRIMARY SCHOOLS			
		109-GOVERNMENT	31,76,064	10,60,910	42,36,974
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

31,76,064

27,03,701

58,79,765

TOTAL (DDO)

31,76,064

27,03,701

58,79,765

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH
	DEPARTMENT OF EDUCATION,	SCHOOL, GURU BISHANPURI
	PUNJAB	BHAWANIPUR

2202

109-GOVERNMENT
SECONDARY
SCHOOLS

46, 46, 653

15, 66, 716

62,13,369

* * * * *

TOTAL (MH)

46,46,653

15, 66, 716

62, 13, 369

TOTAL (DDO)

46, 46, 653

15, 66, 716

62, 13, 369

HEADMASTER, GOVERNMENT HIGH
SCHOOL, HABITHPUT

2202

104-TEACHERS
AND OTHER

1,242

0

1,242

SERVICES

109-GOVERNMENT	27,95,952	14,96,416	42,92,368
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	27,97,194	14,96,416	42,93,610

*****	-----	-----	-----
TOTAL(DD0)	27,97,194	14,96,416	42,93,610

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,63,672	18,46,171	80,09,843
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SCH00L, HADIABAD		SECONDARY			
		SCH00LS			

789-SPECIAL	556	0	556
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	61,64,228	18,46,171	80,10,399
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2235	200-OTHER	24,974	0	24,974
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	24,974	0	24,974
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TOTAL (DDO)	61,89,202	18,46,171	80,35,373
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,79,256	18,42,668	38,21,924
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	DEPARTMENT OF EDUCATION,	SCHOOL, HAIBOWAL		SECONDARY			
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*****			-----		
TOTAL(MH)			19,79,256	18,42,668	38,21,924
*****			-----		
TOTAL(DDO)			19,79,256	18,42,668	38,21,924
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, HARLO PHROLO		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,73,763	7,88,797	33,62,560
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			25,75,008	7,88,797	33,63,805
*****			-----		
TOTAL(DDO)			25,75,008	7,88,797	33,63,805

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	35,14,296	35,14,296
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SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			
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		109-GOVERNMENT	21,75,404	7,21,732	28,97,136
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SECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)			21,75,404	42,36,028	64,11,432

*****		-----			
TOTAL (DDO)			21,75,404	42,36,028	64,11,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0722.TXT 109-GOVERNMENT	60,23,033	20,13,651	80,36,684
	DEPARTMENT OF EDUCATION,	SCHOOL, HARPAL PUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	60,23,033	20,14,896	80,37,929
			2235	200-OTHER	23,288	0	23,288
				PROGRAMMES			

				TOTAL (MH)	23,288	0	23,288

				TOTAL (DD0)	60,46,321	20,14,896	80,61,217

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,61,988	11,83,424	47,45,412
SCHOOL, HARTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	35,61,988	11,83,424	47,45,412
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*****	-----	-----	-----
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TOTAL(DDO)	35,61,988	11,83,424	47,45,412
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	4,022	4,022
SCHOOL, HASHER PUR		PROGRAMMES			

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TOTAL(MH)	0	4,022	4,022
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TOTAL(DDO)	0	4,022	4,022
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
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SCHOOL, HAYAT NAGAR

FINMIN0722.TXT
AND OTHER

SERVICES

109-GOVERNMENT

35,65,662

11,52,362

47,18,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	250	250
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)

35,65,662

11,53,612

47,19,274

	FINMIN0722.TXT				
TOTAL (DDO)			35,65,662	11,53,612	47,19,274

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,21,824	9,15,944	36,37,768
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,21,824	9,15,944	36,37,768

2235	200-OTHER	0	12,650	12,650
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	12,650	12,650

*****	-----	-----	-----
TOTAL (DDO)	27,21,824	9,28,594	36,50,418

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,42,858	15,28,868	60,71,726
SCHOOL, HULKA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	45,42,858	15,28,868	60,71,726

*****	-----	-----	-----
TOTAL(DDO)	45,42,858	15,28,868	60,71,726

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,44,987	29,07,684	61,52,671
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		32,44,987	29,07,684	61,52,671

109-GOVERNMENT	43,50,680	14,45,124	57,95,804
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SECONDARY

SCHOOLS

789-SPECIAL	0	517	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	43,50,680	14,46,242	57,96,922

2235	200-OTHER	1,37,888	0	1,37,888
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,37,888	0	1,37,888

*****	-----	-----	-----
TOTAL(DDO)	44,88,568	14,46,242	59,34,810

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,06,456	0	2,06,456
SCHOOL, JAIMALWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	2,06,456	0	2,06,456
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TOTAL(DDO)	2,06,456	0	2,06,456
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,02,790	8,93,034	44,95,824
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0722.TXT					
789-SPECIAL		0	1,240	1,240	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		36,02,790	8,94,274	44,97,064	
*****		-----			
TOTAL(DDO)		36,02,790	8,94,274	44,97,064	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,73,107	0	6,73,107
SCHOOL, JALALDI WAL		SECONDARY			
		SCHOOLS			
789-SPECIAL		0	1,247	1,247	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		6,73,107	1,247	6,74,354	

TOTAL(DDO)	6,73,107	1,247	6,74,354
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
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SCHOOL, JALELEANA		AND OTHER SERVICES
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109-GOVERNMENT	36,79,859	12,33,299	49,13,158
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		36,79,859	12,34,534	49,14,393
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA					

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TOTAL (DD0) 36,79,859 12,34,534 49,14,393

HEADMASTER, GOVERNMENT HIGH 2202 101- GOVERNMENT 0 13,36,124 13,36,124

SCHOOL, JALLAH PRIMARY SCHOOLS

104- TEACHERS 0 592 592

AND OTHER

SERVICES

109- GOVERNMENT 23,66,460 7,05,548 30,72,008

SECONDARY

SCHOOLS

789- SPECIAL 0 653 653

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 60,46,319 32,77,451 93,23,770

***** -----

TOTAL(DD0) 60,46,319 32,77,451 93,23,770

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 596 596
SCHOOL, JALLOWAL KHAN00R AND OTHER
SERVICES

109-GOVERNMENT 35,90,972 11,89,796 47,80,768
SECONDARY
SCHOOLS

789-SPECIAL 0 655 655
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 35,90,972 11,91,047 47,82,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			35,90,972	11,91,047	47,82,019
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	SCHOOL, JAMALPUR AWANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	87,33,352	29,19,832	1,16,53,184
			SECONDARY			
			SCHOOLS			

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TOTAL(MH)	1,23,24,324	41,12,126	1,64,36,450
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TOTAL(DD0)	1,23,24,324	41,12,126	1,64,36,450
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
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		109-GOVERNMENT SECONDARY SCHOOLS	62,35,612	18,92,102	81,27,714
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TOTAL(MH)	62,36,852	18,92,102	81,28,954
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TOTAL(DD0)	62,36,852	18,92,102	81,28,954
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,17,580	7,04,700	28,22,280
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SCHOOL, JANDI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	21,17,580	7,04,700	28,22,280

*****	-----	-----	-----
TOTAL(DDO)	21,17,580	7,04,700	28,22,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,75,928	35,73,004	72,48,932
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, JANDWAL			SECONDARY			
				SCHOOLS			

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FINMIN0722.TXT

TOTAL(MH)	36,75,928	35,73,004	72,48,932
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TOTAL(DDO)	36,75,928	35,73,004	72,48,932
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
	DEPARTMENT OF EDUCATION, SCHOOL, JANERIAN		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	41,66,205	12,79,003	54,45,208
			SECONDARY			
			SCH00LS			

TOTAL(MH)	41,66,205	12,80,238	54,46,443
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2235	200-OTHER	17,857	0	17,857
	PROGRAMMES			

TOTAL(MH)	17,857	0	17,857
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TOTAL(DD0)

41,84,062

12,80,238

54,64,300

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

29,924

29,924

SCHOOL, JARG

109-GOVERNMENT

29,82,956

9,88,664

39,71,620

SECONDARY

SCHOOLS

TOTAL(MH)

29,82,956

10,18,588

40,01,544

2235

200-OTHER

19,951

0

19,951

PROGRAMMES

TOTAL(MH)

19,951

0

19,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			30,02,907	10,18,588	40,21,495
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41,74,116	14,90,968	56,65,084
		SCHOOL, JARGARI		SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	41,94,067	14,92,215	56,86,282
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TOTAL(DDO)	71,77,023	25,10,803	96,87,826
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, JARKHAR		AND OTHER			
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SERVICES

109-GOVERNMENT	49,13,102	16,29,128	65,42,230
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	49,13,102	16,30,375	65,43,477
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2235	200-OTHER	0	18,000	18,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	18,000	18,000
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TOTAL (DDO)	49,13,102	16,48,375	65,61,477
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, JASPAL BANGER		AND OTHER SERVICES
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109-GOVERNMENT	28,48,038	9,69,164	38,17,202
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GOVERNMENT OF PUNJAB	Page	326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

TOTAL (MH)	28,48,038	9,70,411	38,18,449
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*****					-----		
TOTAL (DDO)					28,48,038	9,70,411	38,18,449
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,14,528	13,50,044	56,64,572
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		SECONDARY			
	PUNJAB			SCHOOLS			
					789-SPECIAL	0	1,247
					1,247		1,247
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL (MH)					43,14,528	13,51,291	56,65,819
*****					-----		
TOTAL (DDO)					43,14,528	13,51,291	56,65,819
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247	
	SCHOOL, JAWADDI		AND OTHER				

SERVICES

109-GOVERNMENT	1,26,87,938	42,48,760	1,69,36,698
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,26,87,938	42,50,007	1,69,37,945

*****	-----	-----	-----
TOTAL(DDO)	1,26,87,938	42,50,007	1,69,37,945

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	39,288	39,288
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SCHOOL, JEONDA		PRIMARY SCHOOLS			
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104-TEACHERS	0	1,240	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	41,61,268	19,97,155	61,58,423
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	1,230	1,230
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		41,61,268	20,38,913	62,00,181
			2235	200-OTHER	1,11,501	0	1,11,501
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,11,501	0	1,11,501

TOTAL (DDO)			42,72,769	20,38,913	63,11,682
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
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SCHOOL, JHALLIAN KHURD		AND OTHER			
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SERVICES

		109- GOVERNMENT	28,75,528	10,77,746	39,53,274
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SECONDARY

SCHOOLS

		789- SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			28,75,528	10,78,992	39,54,520
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2235	200- OTHER	0	10,087	10,087
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PROGRAMMES

*****	-----			
TOTAL(MH)		0	10,087	10,087

*****	-----			
TOTAL(DDO)		28,75,528	10,89,079	39,64,607

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	480	480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, JHANDER KALAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,11,957	9,97,452	41,09,409
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDER KALAN		SECONDARY			
	PUNJAB			SCH00LS			

FINMIN0722.TXT					
789-SPECIAL		0	500	500	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		31,11,957	9,98,432	41,10,389	

TOTAL(DDO)		31,11,957	9,98,432	41,10,389	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,599	0	35,599
SCHOOL, JHINGA KALAN	PROGRAMMES				
*****		-----			
TOTAL(MH)		35,599	0	35,599	

TOTAL(DDO)		35,599	0	35,599	

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, JIWAN ARAIN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,96,968	18,98,835	67,95,803
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			48,96,968	19,01,327	67,98,295
*****			-----		
TOTAL(DD0)			48,96,968	19,01,327	67,98,295

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR RAMANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	13,16,628	0	13,16,628
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		13,17,868	0	13,17,868

			TOTAL(DDO)		13,17,868	0	13,17,868
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
		SCHOOL, JOGIPUR		AND OTHER			
				SERVICES			

109-GOVERNMENT	64,32,986	21,51,974	85,84,960
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	64,32,986	21,53,219	85,86,205

*****	-----	-----	-----
TOTAL(DD0)	64,32,986	21,53,219	85,86,205

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,69,058	4,14,296	17,83,354
SCH00L, JONEWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	13,69,058	4,14,296	17,83,354

2235	200-OTHER	11,295	0	11,295
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	11,295	0	11,295
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*****	-----	-----	-----
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TOTAL(DDO)	13,80,353	4,14,296	17,94,649
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,438	0	1,07,438
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL, KAJALA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,07,438	0	1,07,438
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*****	-----	-----	-----
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TOTAL (DDO)				FINMIN0722.TXT	1,07,438	0	1,07,438
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KAKRALA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	23,78,362	7,85,160	31,63,522
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	23,78,362	7,86,407	31,64,769
				*****	-----	-----	-----
TOTAL (DDO)					23,78,362	7,86,407	31,64,769
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	44,73,925	15,16,568	59,90,493
	SCHOOL, KALA BALA			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

		FINMIN0722.TXT				
TOTAL (MH)				44,73,925	15,16,568	59,90,493
		*****		-----	-----	-----
TOTAL (DDO)				44,73,925	15,16,568	59,90,493
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		2,400	0	2,400
SCHOOL, KALAHARI		PROGRAMMES				
		*****		-----	-----	-----
TOTAL (MH)				2,400	0	2,400
		*****		-----	-----	-----
TOTAL (DDO)				2,400	0	2,400
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	594	594
SCHOOL, KALEWAL BHAGTAN		AND OTHER				
GOVERNMENT OF PUNJAB					Page	331
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,27,649	9,45,044	36,72,693
	DEPARTMENT OF EDUCATION,	SCHOOL, KALEWAL BHAGTAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	654	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		27,27,649	9,46,292	36,73,941
			*****	-----			
			TOTAL (DDO)		27,27,649	9,46,292	36,73,941
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,53,124	5,59,116	27,12,240
		SCHOOL, KALLOWAL		SECONDARY			

SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	21,53,124	5,59,771	27,12,895

*****	-----	-----	-----
TOTAL(DDO)	21,53,124	5,59,771	27,12,895

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,90,920	5,62,672	16,53,592
SCH00L, KALRA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	10,90,920	5,62,672	16,53,592

*****	-----	-----	-----
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TOTAL (DD0)	10,90,920	5,62,672	16,53,592
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,61,731	12,13,815	46,75,546
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		34,61,731	12,13,815	46,75,546
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			*****	-----			
			TOTAL (DD0)		34,61,731	12,13,815	46,75,546

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,10,736	11,16,984	45,27,720
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		68,72,467	23,32,044	92,04,511

	TOTAL(DDO)		68,72,467	23,32,044	92,04,511
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, KAMALPUR		AND OTHER			

SERVICES

109-GOVERNMENT	74,02,749	24,61,896	98,64,645
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	74,02,749	24,63,147	98,65,896
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2235	200-OTHER	0	54,195	54,195
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PROGRAMMES

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	54,195	54,195
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR					
	PUNJAB						

			TOTAL(DDO)		74,02,749	25,17,342	99,20,091
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,64,736	3,16,792	4,81,528
	SCHOOL, KAMIANIA		SECONDARY				
			SCHOOLS				

			TOTAL(MH)		1,64,736	3,70,987	5,35,723
		2235	200-OTHER		2,834	0	2,834
			PROGRAMMES				

		FINMIN0722.TXT			
		*****	-----		
TOTAL(MH)			2,834	0	2,834
		*****	-----		
TOTAL(DD0)			75,70,319	28,34,134	1,04,04,453
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KANDALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,30,973	42,93,370	1,19,24,343
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			76,32,218	42,93,370	1,19,25,588
		*****	-----		
TOTAL(DD0)			76,32,218	42,93,370	1,19,25,588

FINMIN0722.TXT

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,85,674

12,24,491

49,10,165

SCHOOL, KANDOLA

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)36,85,67412,24,49149,10,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)36,85,67412,24,49149,10,165

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,235

1,235

SCHOOL, KAONI

AND OTHER

SERVICES

109-GOVERNMENT	54,79,286	11,60,262	66,39,548
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	91,64,960	23,85,988	1,15,50,948

*****	-----	-----	-----
TOTAL(DD0)	91,64,960	23,85,988	1,15,50,948

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,95,264	24,97,296	99,92,560
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SCH00L, KAPOORI RAJPURA		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	74,95,264	24,98,541	99,93,805
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*****	-----	-----	-----
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TOTAL(DDO)	74,95,264	24,98,541	99,93,805
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,96,420	16,96,760	67,93,180
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	50,96,420	16,96,760	67,93,180
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2235	200-OTHER	20,411	0	20,411
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

20,411

0

20,411

TOTAL (DDO)

51,16,831

16,96,760

68,13,591

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

46, 18, 224

15, 25, 500

61,43,724

DEPARTMENT OF EDUCATION, SCHOOL, KARALA RAJPURA

SECONDARY

PUNJAB

SCHOOLS

* * * * *

TOTAL (MH)

46, 18, 224

15, 25, 500

61,43,724

TOTAL (DDO)

46, 18, 224

15, 25, 500

61,43,724

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,245

1,245

SCHOOL, KARHALI

AND OTHER

SERVICES

	109-GOVERNMENT	55,55,700	18,58,332	74,14,032
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	55,55,700	18,59,577	74,15,277

2235	200-OTHER	0	51,922	51,922
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	51,922	51,922

*****	-----	-----	-----
TOTAL(DD0)	55,55,700	19,11,499	74,67,199

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL, KARIAM		AND OTHER			
		SERVICES			

FINMIN0722.TXT

109 - GOVERNMENT

69,54,344

22, 56, 648

92,10,992

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	630	630
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		69,54,344	22,57,868	92,12,212

			TOTAL (DDO)		69,54,344	22,57,868	92,12,212

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,07,423	5,63,285	19,70,708
SCHOOL, KARMUWALA		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	14,07,423	5,64,531	19,71,954

*****	-----	-----	-----
TOTAL (DD0)	14,07,423	5,64,531	19,71,954

HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1,95,098	0	1,95,098
SCHOOL, KASABAD		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	85,18,285	28,54,592	1,13,72,877
		SECONDARY			

*****	-----			
TOTAL(MH)		87,13,383	28,54,592	1,15,67,975

*****	-----			
TOTAL(DDO)		87,13,383	28,54,592	1,15,67,975

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	58,348	58,348
SCHOOL, KASSOANA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	1,246	1,246
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,64,532	18,28,733	65,93,265
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,64,532	18,88,327	66,52,859

*****	-----	-----	-----
TOTAL(DDO)	47,64,532	18,88,327	66,52,859

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,50,542	12,04,966	45,55,508
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,50,542	12,04,966	45,55,508

*****	-----	-----	-----
TOTAL(DDO)	33,50,542	12,04,966	45,55,508

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,90,003	6,25,706	25,15,709
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,90,003	6,25,706	25,15,709

*****	-----	-----	-----
TOTAL(DDO)	18,90,003	6,25,706	25,15,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,59,064	9,02,788	36,61,852
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,242	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,59,064	9,04,030	36,63,094

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			27,59,064	9,04,030	36,63,094

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAN KHANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	14,83,250	4,98,320	19,81,570
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	630	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				Page 834			

CASTES

*****		-----		
TOTAL (MH)		42,42,314	14,03,570	56,45,884

*****		-----		
TOTAL (DD0)		42,42,314	14,03,570	56,45,884

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0	9,480
SCHOOL, KHAN PUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		9,480	0	9,480

*****		-----		
TOTAL (DD0)		9,480	0	9,480

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,320	2,320
SCHOOL, KHANIAN		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	28,55,908	9,15,632	37,71,540
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,57,153	9,17,952	37,75,105

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, KHANPUR SAHOTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,47,859	9,30,460	37,78,319
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	28,47,859	9,31,711	37,79,570
		*****	-----		
		TOTAL(DDO)	28,47,859	9,31,711	37,79,570
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	83,02,661	83,02,661
SCHOOL, KHASI KALAN		PRIMARY SCHOOLS			

FINMIN0722.TXT

109-GOVERNMENT

35,46,917

12,93,218

48,40,135

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	35,46,917	95,95,879	1,31,42,796
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TOTAL(DDO)	35,46,917	95,95,879	1,31,42,796
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,73,492	10,84,552	50,58,044
	DEPARTMENT OF EDUCATION,	SCH00L, KHASSAN		SECONDARY			
	PUNJAB			SCH00LS			

FINMIN0722.TXT					
TOTAL(MH)			39,73,492	10,84,552	50,58,044
*****			-----		
TOTAL(DDO)			39,73,492	10,84,552	50,58,044
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL, KHATKAR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,40,788	7,57,826	27,98,614
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			20,40,788	7,59,046	27,99,834

TOTAL(DDO)	20,40,788	7,59,046	27,99,834
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200	1,12,200
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TOTAL(MH)	0	1,12,200	1,12,200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	1,12,200	1,12,200

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,09,837	4,91,520	20,01,357
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FINMIN0722.TXT						
DEPARTMENT OF EDUCATION, SCHOOL, KHATRI KALAN		SECONDARY				
PUNJAB		SCHOOLS				

TOTAL(MH)		15,09,837		6,03,720		21,13,557

TOTAL(DDO)		15,09,837		6,03,720		21,13,557
HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	594	594
SCHOOL, KHERA ACHHARWAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT	37,53,833	11,68,177	49,22,010	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	654	654	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****		-----			
TOTAL (MH)		37,53,833	11,69,425	49,23,258	
2235	200-OTHER	16,045	0	16,045	
PROGRAMMES					
*****		-----			
TOTAL (MH)		16,045	0	16,045	
*****		-----			
TOTAL (DD0)		37,69,878	11,69,425	49,39,303	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,65,880	12,74,025	39,39,905
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		26,65,880	12,75,270	39,41,150
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			26,65,880	12,75,270	39,41,150
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	488	488
		SCHOOL, KHIWA KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	23,90,672	7,16,440	31,07,112

FINMIN0722.TXT				
SECONDARY				
SCHOOLS				

FINMIN0722.TXT

789-SPECIAL

0

656

656

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

56,62,749

15,47,782

72,10,531

2235

200-OTHER

0

12,954

12,954

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	12,954	12,954
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN					
	PUNJAB						

*****		-----		
TOTAL (DD0)		56,62,749	15,60,736	72,23,485

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, KHUD MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,14,196	33,24,816	1,33,39,012
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,00,14,196	33,39,017	1,33,53,213

*****		-----		
TOTAL (DD0)		1,56,76,945	48,86,799	2,05,63,744

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
SCHOOL, KHUIKHERA		AND			

ADMINISTRATION

109-GOVERNMENT	1,00,56,977	31,56,821	1,32,13,798
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,01,79,007	31,58,067	1,33,37,074

2235	200-OTHER	0	30,085	30,085
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	30,085	30,085

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,01,79,007	31,88,152	1,33,67,159
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,43,502	13,85,908	42,29,410
	DEPARTMENT OF EDUCATION,	SCHOOL, KISHANPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			28,43,502	14,15,993	42,59,495
*****					-----		
		TOTAL (DDO)			1,30,22,509	45,74,060	1,75,96,569
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,77,092	15,93,612	62,70,704
		SCHOOL, KOHARA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			46,77,092	15,93,612	62,70,704
*****			-----		
TOTAL(DDO)			46,77,092	15,93,612	62,70,704
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,16,400	6,55,104	25,71,504
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			19,16,400	6,56,351	25,72,751
*****			-----		
TOTAL(DDO)			19,16,400	6,56,351	25,72,751

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,41,670	9,38,124	34,79,794
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,41,670	9,38,124	34,79,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	9,800	9,800
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					0	9,800	9,800

TOTAL (DD0)	25,41,670	9,47,924	34,89,594
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,090	1,090
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SCHOOL, KOT DHARMU		AND OTHER SERVICES			
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109-GOVERNMENT	50,29,001	15,65,455	65,94,456
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	50,29,001	15,67,201	65,96,202
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2235	200-OTHER	29,272	24,704	53,976
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*****			-----		
TOTAL(MH)			29,272	24,704	53,976
*****			-----		
TOTAL(DD0)			50,58,273	15,91,905	66,50,178
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,84,789	2,57,163	10,41,952
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			7,84,789	2,57,163	10,41,952
*****			-----		
TOTAL(DD0)			7,84,789	2,57,163	10,41,952

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	58,04,220	19,53,921	77,58,141

2235	200-OTHER	32,094	47,146	79,240
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,094	47,146	79,240

*****	-----	-----	-----
TOTAL(DD0)	58,36,314	20,01,067	78,37,381

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,32,926	13,81,314	56,14,240
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	42,32,926	13,81,314	56,14,240

*****	-----	-----	-----
TOTAL(DDO)	42,32,926	13,81,314	56,14,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,57,122	43,67,782	87,24,904
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

Page856

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43 57 122 43 60 027 87 26 140

26 619 26 619

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0	26	619	26	619
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43 57 122 43 95 646 87 52 768

57 93 704 14 54 564 72 48 268

[illegible]

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TOTAL(MH)		57,94,944	14,57,034	72,51,978

*****		-----		
TOTAL(DDO)		57,94,944	14,57,034	72,51,978

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,73,778	15,14,105	56,87,883
SCHOOL, KUBA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		41,73,778	15,14,105	56,87,883

*****		-----		
TOTAL(DDO)		41,73,778	15,14,105	56,87,883

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	61,77,769	12,51,559	74,29,328
SECONDARY			
SCHOOLS			

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TOTAL(MH)	1,03,52,789	27,65,664	1,31,18,453
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*****-----

TOTAL(DDO)	1,03,52,789	27,65,664	1,31,18,453
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, KUKRON		AND OTHER			
		SERVICES			

109-GOVERNMENT	14,51,608	4,82,140	19,33,748
SECONDARY			
SCH00LS			
789-SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,51,608	4,83,388	19,34,996

*****	-----	-----	-----
TOTAL(DD0)	14,51,608	4,83,388	19,34,996

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, KULGRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	29,10,129	9,67,034	38,77,163
SECONDARY			

789-SPECIAL0649649

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		29,10,129	9,68,279	38,78,408

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			29,10,129	9,68,279	38,78,408

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1, 247	1, 247
SCHOOL, KUNDAN PURI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	82, 87, 268	26, 01, 192	1, 08, 88, 460
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1, 11, 97, 397	35, 70, 718	1, 47, 68, 115
*****			-----		
TOTAL (DDO)			1, 11, 97, 397	35, 70, 718	1, 47, 68, 115
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29, 16, 964	9, 54, 345	38, 71, 309
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1, 245	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		29,16,964	9,55,590	38,72,554

2235	200-OTHER	0	96,576	96,576
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	96,576	96,576

*****		-----		
TOTAL(DDO)		29,16,964	10,52,166	39,69,130

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,06,904	6,71,512	26,78,416
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,245	1,245
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	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		COMPONENT PLAN			
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	PUNJAB			FOR SCHEDULED			
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CASTES

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			TOTAL(MH)		20,06,904	6,72,757	26,79,661
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			TOTAL(DDO)		20,06,904	6,72,757	26,79,661
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		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246
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		SCHOOL, LAHRA ROHI		AND OTHER			
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SERVICES

				109-GOVERNMENT	39,83,854	21,02,418	60,86,272
--	--	--	--	----------------	-----------	-----------	-----------

SECONDARY

SCHOOLS

TOTAL(DDO)	43,98,834	15,52,933	59,51,767
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,79,126	0	14,79,126
SCHOOL, LAKHA WALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA WALI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	14,79,126	1,235	14,80,361
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*****			-----		
TOTAL (DDO)			14,79,126	1,235	14,80,361

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41,84,889	13,75,825	55,60,714
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			41,84,889	13,75,825	55,60,714

*****			-----		
TOTAL (DDO)			41,84,889	13,75,825	55,60,714

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,247	1,247
SCHOOL, LAKHU GADDOWAL		AND OTHER			
		SERVICES			

		109- GOVERNMENT	33,64,400	7,95,848	41,60,248
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	33,64,400	7,97,095	41,61,495

*****	-----	-----	-----
TOTAL(DDO)	33,64,400	7,97,095	41,61,495

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, LALBHAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,02,090	16,76,804	89,78,894
		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

TOTAL(MH)			73,03,332	16,76,804	89,80,136	
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL(DDO)			73,03,332	16,76,804	89,80,136	
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	42,40,290	14,21,507	56,61,797
SCHOOL, LALHERI KALAN			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,247	1,247
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----			
TOTAL(MH)			1,15,43,622	30,99,558	1,46,43,180	

FINMIN0722.TX

2235

200-OTHER

54,028

0

54,028

PROGRAMMES

* * * * *

TOTAL (MH)

54,028

0

54,028

TOTAL (DDO)

1, 15, 97, 650

30,99,558

1, 46, 97, 208

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

28,02,874

8,88,080

6, 90, 954

SCHOOL, LALL KALAN

SECONDARY

SCHOOLS

789-SPECIAL

0

1,247

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

28,02,874

8,89,327

36,92,201

2235	200-OTHER	18,045	0	18,045
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	18,045	0	18,045
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,20,919	8,89,327	37,10,246
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,68,599	14,35,693	41,04,292
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SCHOOL, LALLIAN KALAN		SECONDARY			
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789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	26,86,644	14,36,938	41,23,582

*****	-----	-----	-----
TOTAL (DDO)	54,89,518	23,26,265	78,15,783

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
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SCHOOL, LALOCHHI

AND OTHER

SERVICES

109-GOVERNMENT	22,68,638	7,45,931	30,14,569
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	22,68,638	7,47,176	30,15,814

2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,00,000	2,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	22,68,638	9,47,176	32,15,814
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,68,727	28,32,489	1,16,01,216
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SCHOOL, LANGROYA		SECONDARY			
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				87,68,727	28,32,489	1,16,01,216	

*****				-----			
TOTAL(DDO)				87,68,727	28,32,489	1,16,01,216	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,88,367	6,90,553	27,78,920
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		SECONDARY			
	PUNJAB			SCH00LS			

*****				-----			
TOTAL(MH)				20,88,367	6,90,553	27,78,920	

*****				-----			
TOTAL(DDO)				20,88,367	6,90,553	27,78,920	

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,37,900	10,08,592	40,46,492	
	SCH00L, LEEMA JATPURA		SECONDARY				
			SCH00LS				

*****		-----	-----	-----
TOTAL(MH)		30,37,900	10,08,592	40,46,492

*****		-----	-----	-----
TOTAL(DD0)		30,37,900	10,08,592	40,46,492

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	0	1,12,610	1,12,610
SCHOOL, LOHARA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		0	1,12,610	1,12,610

*****		-----	-----	-----
TOTAL(DD0)		0	1,12,610	1,12,610

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,24,987	24,71,488	1,11,96,475
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			

789-SPECIAL01,2451,245

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)87,24,98724,72,7331,11,97,720

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,570	0	8,570
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)8,57008,570

*****			-----		
TOTAL (DD0)			87,33,557	24,72,733	1,12,06,290
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	57,89,083	20,060	58,09,143
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,700	0	79,700
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			58,68,783	20,652	58,89,435
*****			-----		
TOTAL (DD0)			58,68,783	20,652	58,89,435

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57, 34, 316	18, 18, 256	75, 52, 572
SCHOOL, MADHOPUR		SECONDARY			
		SCH00LS			
		789- SPECIAL	1, 242	0	1, 242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	57, 35, 558	18, 18, 256	75, 53, 814

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			57, 35, 558	18, 18, 256	75, 53, 814

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION, SCHOOL, MAILI		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	25,85,258	8,76,926	34,62,184
SECONDARY			
SCHOOLS			
789-SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	83,20,816	26,96,430	1,10,17,246
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*****	-----	-----	-----
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TOTAL(DDO)	83,20,816	26,96,430	1,10,17,246
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, MAKHA (RAIPUR)		AND OTHER			

SERVICES

109-GOVERNMENT	44,47,618	14,51,639	58,99,257
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,47,618	14,52,897	59,00,515

2235	200-OTHER	8,186	0	8,186
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	8,186	0	8,186

*****	-----	-----	-----
TOTAL(DDO)	44,55,804	14,52,897	59,08,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,13,727	12,76,374	54,90,101
	DEPARTMENT OF EDUCATION,	SCHOOL, MALEWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		42,13,727	12,76,374	54,90,101
*****					-----	-----	-----
			TOTAL (DDO)		42,13,727	12,76,374	54,90,101
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,08,239	12,79,569	50,87,808
		SCHOOL, MALKANA		SECONDARY			

FINMIN0722.TXT SCHOOLS					
789-SPECIAL		0	1,240	1,240	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		38,08,239	12,80,809	50,89,048	

TOTAL(DDO)		38,08,239	12,80,809	50,89,048	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,72,968	5,21,300	20,94,268
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		15,72,968	5,21,300	20,94,268	

		FINMIN0722.TXT				
TOTAL(DD0)				15,72,968	5,21,300	20,94,268
HEADMASTER,GOVERNMENT HIGH		2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----		
		TOTAL(MH)		1,15,65,000	0	1,15,65,000
		*****		-----		
TOTAL(DD0)				1,15,65,000	0	1,15,65,000
GOVERNMENT OF PUNJAB					Page	35
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245

		FINMIN0722.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, MALLIAN KALAN		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	36,22,754	18,43,964	54,66,718
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	36,23,999	18,43,964	54,67,963
		*****	-----	-----	-----
		TOTAL(DDO)	36,23,999	18,43,964	54,67,963
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,04,850	12,52,178	53,57,028
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	41,04,850	12,52,178	53,57,028
		*****	-----	-----	-----

	FINMIN0722.TXT			
TOTAL (DDO)		41,04,850	12,52,178	53,57,028

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALUKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,15,000	0	1,15,000
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		104-TEACHERS	1,240	0	1,240
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AND OTHER SERVICES

		109-GOVERNMENT SECONDARY SCHOOLS	96,62,278	45,76,552	1,42,38,830
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,470	2,470
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*****	-----			
TOTAL (MH)		97,78,518	45,79,022	1,43,57,540

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TOTAL(DDO)	97,78,518	45,79,022	1,43,57,540
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,82,019	7,66,816	34,48,835
	DEPARTMENT OF EDUCATION,	SCHOOL, MANA TALWANDI		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	26,83,261	7,66,816	34,50,077
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TOTAL(DDO)			26,83,261	7,66,816	34,50,077
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,82,951	4,71,252	16,54,203
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			11,82,951	4,71,252	16,54,203

*****	-----				
TOTAL(DDO)			11,82,951	4,71,252	16,54,203

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, MANDIAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	49,76,888	16,53,576	66,30,464
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)				49,76,888	16,54,827	66,31,715	
*****				-----			
TOTAL (DDO)				49,76,888	16,54,827	66,31,715	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,65,976	1,65,976
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		COLLEGES AND			
	PUNJAB			INSTITUTES			

		FINMIN0722.TXT			
		104-TEACHERS	0	1,247	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,88,304	5,29,228	21,17,532
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	15,88,304	6,96,451	22,84,755

		TOTAL(DDO)	15,88,304	6,96,451	22,84,755
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,35,271	8,44,571	23,79,842
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	15,35,271	8,44,571	23,79,842

*****FINMIN0722.TXT*****					
TOTAL(DDO)			15,35,271	8,44,571	23,79,842
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,38,260	33,70,738	1,01,08,998
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			67,38,260	33,70,738	1,01,08,998

TOTAL(DDO)			67,38,260	33,70,738	1,01,08,998
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,46,933	22,52,476	91,99,409
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			69,46,933	22,52,476	91,99,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			69,46,933	22,52,476	91,99,409
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
		SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			
				SERVICES			
				109- GOVERNMENT	30,24,573	9,37,368	39,61,941
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	649	649
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	99,71,506	31,91,089	1,31,62,595

*****	-----	-----	-----
TOTAL(DDO)	99,71,506	31,91,089	1,31,62,595

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,43,146	14,78,702	69,21,848
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,43,146	14,78,702	69,21,848

2235	107-SWATANTRATA	69,700	0	69,700
	SAINIK SAMMAN			
	PENSION SCHEME			

200-OTHER	13,351	0	13,351
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	83,051	0	83,051

*****	-----	-----	-----
TOTAL(DDO)	55,26,197	14,78,702	70,04,899

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,76,096	58,19,665	1,63,95,761
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MAQSUDAN		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		1,05,77,341	58,19,665	1,63,97,006

2235	200-OTHER	0	44,114	44,114
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	44,114	44,114

*****		-----		
TOTAL(DD0)		1,05,77,341	58,63,779	1,64,41,120

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,89,520	8,78,539	36,68,059
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SCHOOL, MAQSUDPUR		SECONDARY			
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SCHOOLS

		789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			27,90,762	8,78,539	36,69,301
*****			-----		
TOTAL(DD0)			27,90,762	8,78,539	36,69,301
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	40,210	40,210
SCHOOL, MASTPURA		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	40,210	40,210
*****			-----		
TOTAL(DD0)			0	40,210	40,210
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,94,616	11,66,066	48,60,682
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	649	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		36,94,616	11,67,311	48,61,927
*****					-----		
		TOTAL(DDO)			36,94,616	11,67,311	48,61,927

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,19,656	13,08,444	49,28,100
SCHOOL, MAUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	36,19,656	13,08,444	49,28,100
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*****	-----	-----	-----
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TOTAL(DD0)	36,19,656	13,08,444	49,28,100
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,60,908	13,49,544	54,10,452
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	40,60,908	13,49,544	54,10,452
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*****	-----	-----	-----
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TOTAL(DD0)	40,60,908	13,49,544	54,10,452
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,16,756	7,00,927	29,17,683
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			22,16,756	7,00,927	29,17,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			22,16,756	7,00,927	29,17,683
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,06,532	2,79,185	23,85,717
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		43,23,288	9,81,358	53,04,646

	TOTAL(DDO)		43,23,288	9,81,358	53,04,646
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,44,640	8,27,101	24,71,741
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL (MH)		16,45,885	8,27,101	24,72,986

*****		-----	-----	-----
TOTAL (DDO)		16,45,885	8,27,101	24,72,986

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		5,58,643	0	5,58,643

*****		-----	-----	-----
TOTAL (DDO)		5,58,643	0	5,58,643

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,884	2,07,744	2,89,628
	DEPARTMENT OF EDUCATION,	SCHOOL, MIDHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					6,40,527	2,07,744	8,48,271
*****					-----		
TOTAL(DDO)					6,40,527	2,07,744	8,48,271
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,12,369	15,95,159	65,07,528
		SCHOOL, MOUZAM		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					49,12,369	15,95,159	65,07,528

TOTAL (DDO)			49,12,369	15,95,159	65,07,528
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,247	1,247
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109-GOVERNMENT SECONDARY SCHOOLS			16,76,230	5,53,384	22,29,614
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TOTAL (MH)			16,76,230	5,54,631	22,30,861
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TOTAL (DDO)			16,76,230	5,54,631	22,30,861
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,04,711	10,25,765	42,30,476
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TOTAL(MH) 32,04,711 10,25,765 42,30,476

2235 200-OTHER 11,281 0 11,281

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		11,281	0	11,281
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DEPARTMENT OF EDUCATION, SCHOOL, NANGAL SOHAL,

PUNJAB

***** -----

TOTAL (DD0)		FINMIN0722.TXT	32,15,992	10,25,765	42,41,757
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, MURADPUR HARYAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	44,87,856	14,92,538	59,80,394
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			44,99,137	14,93,789	59,92,926
*****			-----		
TOTAL (DD0)			77,03,848	25,19,554	1,02,23,402

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,27,606	12,06,761	38,34,367
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	26,27,606	12,06,761	38,34,367

		*****	-----	-----	-----
		TOTAL(DD0)	26,27,606	12,06,761	38,34,367

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,96,133	0	1,96,133
SCHOOL, NAGHI		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,96,133	0	1,96,133

		*****	-----	-----	-----
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,96,133	0	1,96,133
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,38,372	15,92,008	63,30,380
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGRA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		49,34,505	15,92,008	65,26,513

			TOTAL (DDO)		49,34,505	15,92,008	65,26,513
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,22,391	12,81,806	50,04,197
		SCHOOL, NALAS RAJPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			37,22,391		12,83,051		50,05,442

2235	200-OTHER		0		30,003		30,003
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PROGRAMMES

*****				-----			
TOTAL(MH)			0		30,003		30,003

*****				-----			
TOTAL(DD0)			37,22,391		13,13,054		50,35,445

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0		596	596
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SCHOOL, NANDA CHAUR

AND OTHER

SERVICES

		109-GOVERNMENT	49,13,012		16,31,128		65,44,140
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SECONDARY

SCHOOLS

789-SPECIAL0655655

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		49,13,012	16,32,379	65,45,391
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR					
	PUNJAB						

			*****	-----			
		TOTAL(DDO)			49,13,012	16,32,379	65,45,391

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,650	0	36,650
SCHOOL, NANGAL MAJJA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,49,662	16,32,379	65,82,041

*****	-----	-----	-----
TOTAL(DD0)	49,49,662	16,32,379	65,82,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,28,813	11,59,392	45,88,205
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,28,813	11,59,392	45,88,205

*****	-----	-----	-----
TOTAL(DD0)	34,28,813	11,59,392	45,88,205

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,56,408	4,64,100	19,20,508
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SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY
		SCHOOLS

*****	-----			
TOTAL(MH)		14,56,408	4,64,100	19,20,508

*****	-----			
TOTAL(DDO)		14,56,408	4,64,100	19,20,508

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, NANOWAL JATTAN		AND OTHER
		SERVICES

		109-GOVERNMENT	32,79,452	10,97,864	43,77,316
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				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)32,79,45210,99,11543,78,567

*****-----

TOTAL(DD0)32,79,45210,99,11543,78,567

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
	SCHOOL, NARA		AND OTHER			
			SERVICES			

109-GOVERNMENT72,10,53222,90,51595,01,047

SECONDARY

FINMIN0722.TXT SCHOOLS					
789-SPECIAL					
		0	655	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		72,10,532	22,91,766	95,02,298	
2235	200-OTHER	0	4,18,089	4,18,089	
PROGRAMMES					

TOTAL(MH)		0	4,18,089	4,18,089	

TOTAL(DD0)		72,10,532	27,09,855	99,20,387	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,17,992	13,76,555	51,94,547
SCHOOL, NARRUN RAJPURA		SECONDARY			

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		38,17,992	13,77,800	51,95,792
			*****		-----	-----	-----
			TOTAL(DDO)		38,17,992	13,77,800	51,95,792
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,08,602	21,81,524	87,90,126
	DEPARTMENT OF EDUCATION,	SCHOOL, NASRALA		SECONDARY			

PUNJAB

FINMIN0722.TXT

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	66,08,602	21,81,524	87,90,126

*****	-----	-----	-----
TOTAL (DD0)	66,08,602	21,81,524	87,90,126

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,17,428	14,83,648	62,01,076
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCH00LS			

789- SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	47,18,670	14,83,648	62,02,318

*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL (DDO)	47,18,670	14,83,648	62,02,318
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,86,677	6,47,590	28,34,267
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SCHOOL, NURPURA SECONDARY

SCHOOLS

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TOTAL(MH)	21,86,677	6,47,590	28,34,267
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TOTAL (DDO)	21,86,677	6,47,590	28,34,267
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,76,560	8,14,984	35,91,544
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SCHOOL, NUSI SECONDARY

GOVERNMENT OF PUNJAB Page 371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,76,560	8,16,229	35,92,789

2235	200-OTHER	0	8,000	8,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	8,000	8,000

*****	-----	-----	-----
TOTAL(DD0)	27,76,560	8,24,229	36,00,789

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,97,356	10,28,328	41,25,684
SCHOOL, PABBIAN		SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		30,97,356	10,28,328	41,25,684

*****		-----	-----	-----
TOTAL(DD0)		30,97,356	10,28,328	41,25,684

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25,49,559	8,37,033	33,86,592
SCHOOL, PADDI		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		25,49,559	8,37,033	33,86,592

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DDO)	26,49,559	8,37,033	34,86,592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,11,077	10,37,771	41,48,848
	DEPARTMENT OF EDUCATION,	SCHOOL, PADHIANA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	32,11,077	10,37,771	42,48,848
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TOTAL(DDO)	57,60,636	18,74,804	76,35,440
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	61,70,952	0	61,70,952
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SCHOOL, PAKHAR BUDH		SECONDARY			
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SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	61,70,952	0	61,70,952
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TOTAL(DD0)	61,70,952	0	61,70,952
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,247	1,247
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SCHOOL, PAMAL		AND OTHER			
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SERVICES

		109- GOVERNMENT	92,46,665	30,84,217	1,23,30,882
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	92,46,665	30,85,464	1,23,32,129
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TOTAL (DDO)	92,46,665	30,85,464	1,23,32,129
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,188	1,188
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SCHOOL, PANAM		AND OTHER			
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SERVICES

109- GOVERNMENT	48,55,802	16,50,469	65,06,271
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SECONDARY

SCHOOLS

789- SPECIAL	0	1,307	1,307
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB	Page	373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	48,55,802	16,52,964	65,08,766

*****	-----	-----	-----
TOTAL(DDO)	48,55,802	16,52,964	65,08,766

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,55,952	7,31,843	27,87,795
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	20,55,952	7,31,843	27,87,795

*****	-----	-----	-----
TOTAL(DDO)	20,55,952	7,31,843	27,87,795

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,45,010	12,10,579	25,55,589
	SCHOOL, PANDORI KHATRIAN		SECONDARY			
			SCH00LS			

*****			-----		
TOTAL(MH)			13,45,010	12,10,579	25,55,589

*****			-----		
TOTAL(DDO)			13,45,010	12,10,579	25,55,589

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,43,704	3,40,104	13,83,808
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			10,43,704	3,40,104	13,83,808

*****			-----		
TOTAL(DDO)			10,43,704	3,40,104	13,83,808

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, PATIALA CANTT		AND OTHER			
		SERVICES			

109-GOVERNMENT	55,24,100	18,34,136	73,58,236
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	55,24,100	18,35,381	73,59,481

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	45,386	26,084	71,470
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	45,386	26,084	71,470

*****			-----		
TOTAL (DD0)			55,69,486	18,61,465	74,30,951

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,27,188	8,18,460	34,45,648
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			26,27,188	8,18,460	34,45,648

*****			-----		
TOTAL (DD0)			26,27,188	8,18,460	34,45,648

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,247	1,247
SCHOOL, PAWA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	28,57,868	9,57,240	38,15,108
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)		28,57,868	9,58,487	38,16,355			

*****				-----			
TOTAL (DD0)		28,57,868	9,58,487	38,16,355			

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,247	1,247		
SCHOOL, PAWAT		AND OTHER					
		SERVICES					
		109- GOVERNMENT	17,06,458	5,63,712	22,70,170		
		SECONDARY					

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN0722.TXT			

TOTAL(MH)	17,06,458	5,64,959	22,71,417

TOTAL(DD0)	17,06,458	5,64,959	22,71,417

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, PHALEWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	35,08,044	10,89,708	45,97,752
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	35,08,044	10,90,955	45,98,999

TOTAL(DD0)	35,08,044	10,90,955	45,98,999

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,84,196	6,96,640	27,80,836
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	20,84,196	6,96,640	27,80,836
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2235	200-OTHER	0	13,553	13,553
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	13,553	13,553
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*****	-----	-----	-----
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TOTAL(DDO)	20,84,196	7,10,193	27,94,389
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,57,797	23,77,168	92,34,965
SCHOOL, PITHO		PRIMARY SCHOOLS			
		109-GOVERNMENT	10,38,868	25,40,248	35,79,116
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		78,96,665	49,17,416	1,28,14,081
	DEPARTMENT OF EDUCATION,	SCHOOL, PITHO					
	PUNJAB						

TOTAL (DDO)					78,96,665	49,17,416	1,28,14,081
HEADMASTER, GOVERNMENT HIGH			2202	104- TEACHERS	0	594	594
SCHOOL, PLAHAR				AND OTHER			
				SERVICES			

FINMIN0722.TXT					
		109-GOVERNMENT	56,05,418	18,74,228	74,79,646
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,35,02,083	67,92,891	2,02,94,974

TOTAL(DD0)			1,35,02,083	67,92,891	2,02,94,974
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, POHIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,37,248	9,79,152	39,16,400
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,37,248	9,80,399	39,17,647

*****	-----	-----	-----
TOTAL(DDO)	29,37,248	9,80,399	39,17,647

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,22,505	18,35,781	52,58,286
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

*****		-----			
TOTAL (MH)		34,22,505	18,37,021	52,59,526	
2235	200-OTHER	86,701	0	86,701	
PROGRAMMES					
*****		-----			
TOTAL (MH)		86,701	0	86,701	
*****		-----			
TOTAL (DDO)		35,09,206	18,37,021	53,46,227	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,19,472	16,35,293	50,54,765
SCHOOL, PURAIN		SECONDARY			
		SCH00LS			
*****		-----			
TOTAL (MH)		34,19,472	16,35,293	50,54,765	

FINMIN0722.TXT

2235	200-OTHER	0	54,536	54,536
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PROGRAMMES

TOTAL (MH)	0	54,536	54,536
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TOTAL (DDO)	34,19,472	16,89,829	51,09,301
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,45,400	19,46,856	77,92,256
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SCHOOL, PURANPUR SECONDARY

SCHOOLS

TOTAL (MH)	58,45,400	19,46,856	77,92,256
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TOTAL (DDO)	58,45,400	19,46,856	77,92,256
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAINK BAZAR		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,16,212	24,71,422	65,87,634
	DEPARTMENT OF EDUCATION,	SCHOOL, RAINK BAZAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					41,16,212	24,72,667	65,88,879
*****					-----		
TOTAL(DDO)					41,16,212	24,72,667	65,88,879
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	30,35,078	30,35,078

SCHOOL, RAIYA	FINMIN0722.TXT		PRIMARY SCHOOLS		
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,13,056	7,72,940	22,85,996
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		15,15,526	38,08,018	53,23,544
	*****	-----			
	TOTAL(DD0)		15,15,526	38,08,018	53,23,544
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242

SCHOOL, RAJAPUR

FINMIN0722.TXT
AND OTHER

SERVICES

109 - GOVERNMENT

39,04,124

13,00,352

52,04,476

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

39,05,366

13,00,352

52,05,718

2235

200-OTHER

0

1,00,000

1,00,000

GOVERNMENT OF PUNJAB

Page 379

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

* * * * *

TOTAL (MH)

0

1,00,000

1,00,000

*****					-----			
TOTAL (DDO)					39,05,366	14,00,352	53,05,718	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,67,517	15,13,741	60,81,258	
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA		SECONDARY				
	PUNJAB			SCHOOLS				
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					45,68,762	15,13,741	60,82,503	
			2235	200-OTHER	54,089	12,739	66,828	
					PROGRAMMES			
*****					-----			
TOTAL (MH)					54,089	12,739	66,828	

TOTAL (DDO)	46,22,851	15,26,480	61,49,331
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	483	111	594
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SCHOOL, RAJPUR GAHOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,04,752	19,57,374	79,62,126
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	60,05,235	19,58,138	79,63,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			60,05,235	19,58,138	79,63,373
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,482	0	34,482
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA		PROGRAMMES			
	PUNJAB						
			*****	-----			
		TOTAL(MH)			60,39,717	19,58,138	79,97,855
			*****	-----			
		TOTAL(DDO)			60,39,717	19,58,138	79,97,855
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,98,448	19,84,965	76,83,413
		SCHOOL, RAJPURA TOWN		SECONDARY			
				SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	56,98,448	19,86,210	76,84,658

2235	200-OTHER	5,000	0	5,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DD0)	57,03,448	19,86,210	76,89,658

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
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SCHOOL, RALLI

AND OTHER

SERVICES

109-GOVERNMENT	39,05,612	13,37,502	52,43,114
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,312	1,312
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		39,05,612	13,39,416	52,45,028
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI					
	PUNJAB						

FINMIN0722.TXT					
	2235	200-OTHER	4,182	0	4,182
		PROGRAMMES			

	TOTAL(MH)		39,09,794	13,39,416	52,49,210

	TOTAL(DD0)		39,09,794	13,39,416	52,49,210
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,75,964	10,46,283	41,22,247
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		30,75,964	10,47,518	41,23,482

***** -----

TOTAL (DD0) 30,75,964 10,47,518 41,23,482

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 45,99,666 13,43,428 59,43,094

SCHOOL, RAMGARH SECONDARY
SCHOOLS

789- SPECIAL 1,242 0 1,242

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 46,00,908 13,43,428 59,44,336

***** -----

TOTAL (DD0) 46,00,908 13,43,428 59,44,336

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,47,915	5,72,899	22,20,814
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					16,47,915	5,72,899	22,20,814
			2235	200-OTHER	29,448	0	29,448
				PROGRAMMES			
*****					-----		
TOTAL(MH)					29,448	0	29,448
*****					-----		
TOTAL(DDO)					16,77,363	5,72,899	22,50,262

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,05,537	10,72,485	44,78,022
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		34,05,537	10,73,732	44,79,269
*****			-----		
	TOTAL(DDO)		34,05,537	10,73,732	44,79,269
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, RAMGARH SHAHPURIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,33,406	12,35,584	49,68,990
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	37,33,406	12,36,842	49,70,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,102	0	4,102
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	37,37,508	12,36,842	49,74,350

TOTAL (DDO)

37,37,508

12,36,842

49,74,350

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

76,52,575

25,15,768

1,01,68,343

SCHOOL, RAMPUR

SECONDARY

SCHOOLS

TOTAL (MH)

76,52,575

25,15,768

1,01,68,343

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

78,52,575

25,15,768

1,03,68,343

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25, 82, 477	8, 61, 573	34, 44, 050
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		25, 82, 477	8, 61, 573	34, 44, 050

*****	-----			
TOTAL (DD0)		25, 82, 477	8, 61, 573	34, 44, 050

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	602	602
SCHOOL, RAMPUR MANDER		AND OTHER			
		SERVICES			
		109- GOVERNMENT	21, 29, 720	6, 79, 194	28, 08, 914
		SECONDARY			
		SCHOOLS			

		*****			-----
		TOTAL (MH)	29,75,316	16,19,989	45,95,305
2235	200-OTHER		7,370	8,676	16,046
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	7,370	8,676	16,046
		*****			-----
TOTAL (DD0)			29,82,686	16,28,665	46,11,351
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,50,932	0	2,50,932
SCHOOL, RANIPUR SUNRA		SECONDARY			
		SCHOOLS			
		*****			-----
		TOTAL (MH)	2,50,932	0	2,50,932

TOTAL(DD0)	2,50,932	0	2,50,932
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,65,986	4,46,820	18,12,806
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)	13,65,9864,46,82018,12,806
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DD0)	13,65,986	4,46,820	18,12,806
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,58,168	2,84,556	11,42,724
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	22,24,154	7,31,376	29,55,530

*****	-----	-----	-----
TOTAL(DD0)	22,24,154	7,31,376	29,55,530

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,22,200	9,59,936	50,82,136
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,235	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	41,22,200	9,61,171	50,83,371
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2235	102-PENSIONS	77,25,000	0	77,25,000
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UNDER SOCIAL

SECURITY

SCHEMES

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TOTAL(MH)	77,25,000	0	77,25,000
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TOTAL(DDO)	1,18,47,200	9,61,171	1,28,08,371
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,56,283	9,72,208	41,28,491
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SCHOOL, REHANA JATTAN		SECONDARY			
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SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0	1,242
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	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		COMPONENT PLAN			
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	PUNJAB			FOR SCHEDULED			
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				CASTES			
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			*****		-----		
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			TOTAL (MH)		31,57,525	9,72,208	41,29,733
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			TOTAL (DDO)		31,57,525	9,72,208	41,29,733
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		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,50,338	6,47,640	25,97,978
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		SCHOOL, ROOMMI		SECONDARY			
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				SCHOOLS			
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			*****		-----		
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			TOTAL (MH)		19,50,338	6,47,640	25,97,978
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TOTAL (DD0)						19,50,338	6,47,640		25,97,978		

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		0		12,000		12,000		
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES								

*****						-----					
TOTAL (MH)						0	12,000		12,000		

*****						-----					
TOTAL (DD0)						0	12,000		12,000		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,242		0		1,242		
SCHOOL, SADHU CHATHA		AND OTHER								

SERVICES

109-GOVERNMENT			13,20,240	4,35,080	17,55,320
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SECONDARY

SCHOOLS

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TOTAL(MH)	13,21,482	4,35,080	17,56,562
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TOTAL(DDO)	13,21,482	4,35,080	17,56,562
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL, SAGRAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	68,85,420	23,37,936	92,23,356
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		82,08,152	27,73,016	1,09,81,168

2235	200-OTHER	23,253	0	23,253
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PROGRAMMES

*****		-----		
TOTAL(MH)		23,253	0	23,253

*****		-----		
TOTAL(DDO)		82,31,405	27,73,016	1,10,04,421

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,81,211	8,71,268	38,52,479
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS			

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FINMIN0722.TXT

TOTAL (MH)	29,81,211	8,71,268	38,52,479
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TOTAL (DDO)	29,81,211	8,71,268	38,52,479
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,000	1,000
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SCHOOL, SAHOWAL		AND OTHER			
		SERVICES			

109- GOVERNMENT	59,98,077	20,02,312	80,00,389
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SECONDARY			
SCHOOLS			

789- SPECIAL	0	250	250
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COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	59,98,077	20,03,562	80,01,639
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,859	0	13,859
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DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL	PROGRAMMES
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PUNJAB

TOTAL(MH)	13,859	0	13,859
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TOTAL(DD0)	60,11,936	20,03,562	80,15,498
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, SAHRI	AND OTHER
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SERVICES

109-GOVERNMENT	47,75,821	15,97,192	63,73,013
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FINMIN0722.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL		0	655	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		47,75,821	15,98,443	63,74,264
*****		-----		
TOTAL(DD0)		47,75,821	15,98,443	63,74,264
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,242
SCHOOL, SAIDOWAL			AND OTHER	
			SERVICES	
109- GOVERNMENT		65,91,859	21,13,096	87,04,955
SECONDARY				
SCHOOLS				

TOTAL(MH)	65,93,101	21,13,096	87,06,197
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	65,93,101	21,13,096	87,06,197
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,46,296	8,26,864	32,73,160
	DEPARTMENT OF EDUCATION,	SCHOOL, SAKRULI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	90,39,397	29,39,960	1,19,79,357
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TOTAL (DDO)			90,39,397	29,39,960	1,19,79,357
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, SALIM TEBRI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	58,70,244	18,27,290	76,97,534
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		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			58,70,244	18,28,537	76,98,781
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2235	200-OTHER		19,998	0	19,998
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	PROGRAMMES				
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TOTAL (MH)			19,998	0	19,998
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TOTAL (DDO)			58,90,242	18,28,537	77,18,779
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,89,452	35,69,361	1,12,58,813
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		76,89,452	35,70,606	1,12,60,058

2235	200-OTHER	2,11,268	0	2,11,268
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT
PROGRAMMES

***** -----

TOTAL(MH) 2,11,268 0 2,11,268

***** -----

TOTAL(DD0) 79,00,720 35,70,606 1,14,71,326

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	716	716
	DEPARTMENT OF EDUCATION, SCHOOL, SANGA		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	48,35,332	16,58,872	64,94,204
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	793	793
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

***** -----

		FINMIN0722.TXT			
		TOTAL (MH)	48,35,332	16,60,381	64,95,713
		2235	200-OTHER	0	23,111
			PROGRAMMES		23,111
		*****	-----	-----	-----
		TOTAL (MH)	0	23,111	23,111
		*****	-----	-----	-----
		TOTAL (DD0)	48,35,332	16,83,492	65,18,824
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,27,727	5,43,911	21,71,638
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	16,27,727	5,43,911	21,71,638
		*****	-----	-----	-----
		TOTAL (DD0)	16,27,727	5,43,911	21,71,638

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, SANGOWAL	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,99,948	18,00,676	72,00,624
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	53,99,948	18,01,923	72,01,871
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TOTAL(DDO)	53,99,948	18,01,923	72,01,871
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, SANOURI GATE		AND OTHER			
		SERVICES			
		109- GOVERNMENT	88,64,703	25,84,862	1,14,49,565
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			88,65,948	25,84,862	1,14,50,810
	2235	200- OTHER	20,084	0	20,084
		PROGRAMMES			
*****			-----		
TOTAL (MH)			20,084	0	20,084
*****			-----		
TOTAL (DD0)			88,86,032	25,84,862	1,14,70,894

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,33,240	25,26,975	65,60,215
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,33,240	25,26,975	65,60,215

*****	-----	-----	-----
TOTAL(DDO)	40,33,240	25,26,975	65,60,215

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		82,872	0	82,872

DEPARTMENT OF EDUCATION,

PUNJAB

*****		-----		
TOTAL(DDO)		82,872	0	82,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,90,248	9,63,352	38,53,600
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		29,73,120	9,63,352	39,36,472

*****		-----		
TOTAL(DDO)		29,73,120	9,63,352	39,36,472

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SAUJA, NABHA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	76,86,564	40,19,348	1,17,05,912
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	76,87,809	40,19,348	1,17,07,157

		TOTAL(DD0)	76,87,809	40,19,348	1,17,07,157

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,32,254	9,74,020	41,06,274
SCH00L, SEH		SECONDARY			
		SCH00LS			

		TOTAL(MH)	31,32,254	9,74,020	41,06,274

		TOTAL(DD0)	31,32,254	9,74,020	41,06,274

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	0	8,68,582	8,68,582
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, SEHJRANA,	ENCASHMENT
	BENEFITS

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TOTAL(MH)	0	8,68,582	8,68,582
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,20,974	22,33,255	86,54,229
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DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,	SECONDARY
PUNJAB		SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0722.TXT
CASTES

*****		-----			
TOTAL (MH)		64,22,220	22,33,255	86,55,475	
2235	200-OTHER	0	2,00,000	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	2,00,000	2,00,000	
*****		-----			
TOTAL (DDO)		64,22,220	33,01,837	97,24,057	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SEMA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,14,922	16,21,743	54,36,665
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,470	0	2,470
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	38,18,632	16,21,743	54,40,375
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2235	200-OTHER	15,300	0	15,300
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,300	0	15,300

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

38,33,932

16,21,743

54,55,675

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,245

1,245

SCHOOL, SEONA

AND OTHER

SERVICES

109-GOVERNMENT

1,03,85,228

35,52,471

1,39,37,699

SECONDARY

SCHOOLS

TOTAL (MH)

1,04,00,528

35,53,716

1,39,54,244

2235

200-OTHER

0

65,176

65,176

PROGRAMMES

TOTAL (MH)

0

65,176

65,176

*****			-----		
TOTAL (DD0)			1,42,19,160	52,40,635	1,94,59,795
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,72,859	5,01,400	20,74,259
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,250	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			15,72,859	5,02,650	20,75,509
2235		200-OTHER	1,81,306	0	1,81,306
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,81,306	0	1,81,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			17,54,165	5,02,650	22,56,815
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
		SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

			TOTAL (MH)		2,15,440	0	2,15,440

TOTAL (DDO)			17,88,299	5,02,650	22,90,949
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,06,688	3,74,816	15,81,504
SCHOOL, SHAHWRA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----	
TOTAL (MH)		12,06,688	3,74,816	15,81,504

*****	-----	-----	-----	
TOTAL (DDO)		12,06,688	3,74,816	15,81,504

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,80,33,041	1,80,33,041
SCHOOL, SHAMSERPUR		PRIMARY SCH00LS			

		109-GOVERNMENT	2,01,252	54,596	2,55,848
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----	
TOTAL (MH)		2,01,252	1,80,87,637	1,82,88,889

TOTAL (DD0)	2,01,252	1,80,87,637	1,82,88,889
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, SHER PUR KALAN		AND OTHER SERVICES
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109-GOVERNMENT	77,01,326	25,91,926	1,02,93,252
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	77,01,326	25,93,173	1,02,94,499
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	12,000	12,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	0	12,000	12,000
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TOTAL(DD0)	77,01,326	26,05,173	1,03,06,499
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,90,077	24,59,504	97,49,581
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		FINMIN0722.TXT			
TOTAL (MH)			72,90,077	24,60,749	97,50,826
2235	200-OTHER		7,677	0	7,677
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			7,677	0	7,677
		*****	-----	-----	-----
TOTAL (DD0)			72,97,754	24,60,749	97,58,503
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	77,45,497	13,74,914	91,20,411
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,45,497	13,76,149	91,21,646
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,210	0	2,210
	DEPARTMENT OF EDUCATION,	SCHOOL, SIBIAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		77,47,707	13,76,149	91,23,856

			TOTAL (DDO)		77,47,707	13,76,149	91,23,856
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	18,848	18,848
		SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
105-TEACHERS	0	1,07,272	1,07,272
TRAINING			
109-GOVERNMENT	56,00,004	23,01,808	79,01,812
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	56,01,249	24,27,928	80,29,177
*****	-----	-----	-----
TOTAL(DD0)	56,01,249	24,27,928	80,29,177

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1, 247	1, 247
SCHOOL, SIHALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	25, 14, 084	9, 66, 508	34, 80, 592
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25, 14, 084	9, 67, 755	34, 81, 839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25, 14, 084	9, 67, 755	34, 81, 839
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,92,592	7,63,032	30,55,624
SCHOOL, SIHANDAUD		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	48,06,676	17,30,787	65,37,463

*****	-----	-----	-----
TOTAL(DD0)	48,06,676	17,30,787	65,37,463

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, SIMBLI		AND OTHER			
		SERVICES			

109-GOVERNMENT	30,73,802	5,07,613	35,81,415
SECONDARY			
SCH00LS			

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		30,73,802	5,08,861	35,82,663

*****		-----		
TOTAL (DDO)		30,73,802	5,08,861	35,82,663

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,06,482	6,32,804	25,39,286
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		19,06,482	6,32,804	25,39,286

*****		-----		
TOTAL (DDO)		19,06,482	6,32,804	25,39,286

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	63,96,338	38,26,046	1,02,22,384
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	1,240	2,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		63,98,818	38,27,286	1,02,26,104

*****		-----		
TOTAL (DDO)		63,98,818	38,27,286	1,02,26,104

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,04,062	11,74,794	53,78,856
SCHOOL, SODHI NAGAR		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		42,04,062	11,76,040	53,80,102

2235	200- OTHER	11,150	30,193	41,343
	PROGRAMMES			

*****		-----		
TOTAL (MH)		11,150	30,193	41,343

TOTAL (DDO)	42,15,212	12,06,233	54,21,445
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	53,41,428	16,69,964	70,11,392
SCHOOL, SREIKHE PIND		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		53,41,428	16,69,964	70,11,392

EDUCATION	SECRETARY TO GOVERNMENT, *****
	DEPARTMENT OF EDUCATION,
	PUNJAB

FINMIN0722.TXT

TOTAL (DDO)			53,41,428	16,69,964	70,11,392
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109- GOVERNMENT SECONDARY SCHOOLS	18,11,728	5,99,780	24,11,508
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TOTAL (MH)			71,53,156	22,69,744	94,22,900
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	2235	200- OTHER PROGRAMMES	24,767	0	24,767
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TOTAL (MH)			24,767	0	24,767
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TOTAL (DDO)			71,77,923	22,69,744	94,47,667
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SUNET	2202	104- TEACHERS AND OTHER	0	1,247	1,247
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FINMIN0722.TXT					
SERVICES					
109-GOVERNMENT		92,01,696	30,04,040	1,22,05,736	
SECONDARY					
SCHOOLS					

TOTAL(MH)		92,01,696	30,05,287	1,22,06,983	

TOTAL(DD0)		92,01,696	30,05,287	1,22,06,983	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,53,976	36,11,424	1,43,65,400
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
COMPONENT PLAN					
FOR SCHEDULED					
GOVERNMENT OF PUNJAB				Page	401
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		1,07,53,976	36,12,659	1,43,66,635
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	14,523	14,523
	DEPARTMENT OF EDUCATION,	SCHOOL, SURGAPURI, KOTKOPURA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		0	14,523	14,523

			TOTAL(DDO)		1,07,53,976	36,27,182	1,43,81,158
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0	37,428
		SCHOOL, SWAH WALA		AND			

ADMINISTRATION

109-GOVERNMENT	88,61,699	26,49,034	1,15,10,733
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SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	89,00,373	26,49,034	1,15,49,407

*****	-----	-----	-----
TOTAL(DD0)	89,00,373	26,49,034	1,15,49,407

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, TAAMKOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	24,09,730	7,40,466	31,50,196
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SECONDARY

SCHOOLS

789-SPECIAL0656656

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		24,09,730	7,41,724	31,51,454
	DEPARTMENT OF EDUCATION,	SCHOOL, TAAMKOT					
	PUNJAB						

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TOTAL (DD0)	FINMIN0722.TXT	24,09,730	7,41,724	31,51,454
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,19,634	19,02,588	39,22,222
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	44,29,364	26,44,312	70,73,676

*****	-----	-----	-----
TOTAL (DD0)	44,29,364	26,44,312	70,73,676

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	21,32,086	11,26,154	32,58,240
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

		FINMIN0722.TXT					
		*****		-----			
		TOTAL(MH)		21,33,331	11,26,154	32,59,485	
		*****		-----			
		TOTAL(DDO)		21,33,331	11,26,154	32,59,485	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,09,051	6,71,808	26,80,859
		SCHOOL, TALWANDI MALIK		SECONDARY			
				SCHOOLS			
		*****		-----			
		TOTAL(MH)		20,09,051	6,71,808	26,80,859	
		2235		200-OTHER	4,60,568	0	4,60,568
				PROGRAMMES			
		*****		-----			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,60,568	0	4,60,568
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			24,69,619	6,71,808	31,41,427
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,13,269	11,01,576	48,14,845
		SCHOOL, TALWANDI NAHAR		SECONDARY			
				SCHOOLS			
		*****	-----				
		TOTAL(MH)			41,73,837	11,01,576	52,75,413
		*****	-----				
		TOTAL(DDO)			61,82,888	17,73,384	79,56,272

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	594	594
SCHOOL, TALWANDI-DADDIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	24, 87, 065	7, 65, 016	32, 52, 081
		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		24, 87, 065	7, 66, 263	32, 53, 328

	TOTAL (DD0)		24, 87, 065	7, 66, 263	32, 53, 328
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26, 37, 084	7, 34, 808	33, 71, 892
SCHOOL, TALWARA		SECONDARY			

SCHOOLS

789-SPECIAL1,24201,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		26,38,326	7,34,808	33,73,134
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA					
	PUNJAB						

			TOTAL (DDO)		26,38,326	7,34,808	33,73,134

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, TALWARA SECTOR-2		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,76,648	29,15,780	1,09,92,428
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,07,14,974	36,51,835	1,43,66,809
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2235	200-OTHER	0	83,756	83,756
	PROGRAMMES			

TOTAL(MH)	0	83,756	83,756
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TOTAL (DDO)

1,07,14,97437,35,5911,44,50,565

HEADMASTER, GOVERNMENT HIGH2235200-OTHER070,39770,397

SCHOOL, TANDA RAM SAHAIPROGRAMMES

TOTAL (MH)

070,39770,397

TOTAL (DDO)

070,39770,397

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT77,72,06025,35,8741,03,07,934

SCHOOL, TEHNASECONDARY

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		77,72,060	25,37,109	1,03,09,169
			2235	200-OTHER	0	25,940	25,940
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		0	25,940	25,940
*****					-----		
			TOTAL (DD0)		77,72,060	25,63,049	1,03,35,109

HEADMASTER, GOVERNMENT HIGH	2235	FINMIN0722.TXT 200-OTHER	1,60,774	0	1,60,774
SCHOOL, TEJA KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,60,774	0	1,60,774

*****	-----	-----	-----
TOTAL(DDO)	1,60,774	0	1,60,774

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,37,626	26,40,288	1,05,77,914
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	79,37,626	26,41,533	1,05,79,159

TOTAL(DDO)	79,37,626	26,41,533	1,05,79,159
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,83,050	25,57,858	76,40,908
SCHOOL, THATHA KISAN SINGH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	50,83,050	25,57,858	76,40,908
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	865	0	865
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	865	0	865
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TOTAL(DDO)	50,83,915	25,57,858	76,41,773
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,85,918	11,38,952	46,24,870
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SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	34,85,918	11,40,197	46,26,115
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TOTAL(DDO)	34,85,918	11,40,197	46,26,115
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FINMIN0722.TXT

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
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SCHOOL, TIBBI AND OTHER

SERVICES

109-GOVERNMENT	51,42,109	16,20,653	67,62,762
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	51,42,109	16,21,898	67,64,007
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GOVERNMENT OF PUNJAB

Page 407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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Page 1004

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	51,42,109	16,21,898	67,64,007
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,87,658	9,94,732	39,82,390
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		81,29,767	26,16,630	1,07,46,397

*****			-----		
	TOTAL(DD0)		81,29,767	26,16,630	1,07,46,397

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,70,328	44,08,388	1,31,78,716
SCHOOL, TUNGWALI		SECONDARY			
		SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			87,70,328	44,09,628	1,31,79,956
*****			-----		
TOTAL(DDO)			87,70,328	44,09,628	1,31,79,956
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25,00,136	8,27,876	33,28,012
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			25,00,136	8,27,876	33,28,012
*****			-----		
TOTAL(DDO)			25,00,136	8,27,876	33,28,012

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,26,765	6,66,536	26,93,301
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		20,26,765	6,66,536	26,93,301
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	20,26,765	6,66,536	26,93,301

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,46,884	14,51,568	57,98,452
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SCHOOL, UGGANI RAJPURA	FINMIN0722.TXT SECONDARY				
	SCHOOLS				
	789-SPECIAL		0	1,245	1,245
	COMPONENT PLAN FOR SCHEDULED CASTES				
	*****		-----		
	TOTAL(MH)		63,73,649	21,19,349	84,92,998
	2235	200-OTHER	22,250	0	22,250
	PROGRAMMES				
	*****		-----		
	TOTAL(MH)		22,250	0	22,250
	*****		-----		
	TOTAL(DDO)		63,95,899	21,19,349	85,15,248
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,21,704	27,40,411	57,62,115

SCHOOL, UGGI	FINMIN0722.TXT SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	30,21,704	27,41,656	57,63,360
	*****	-----	-----	-----
	TOTAL(DD0)	30,21,704	27,41,656	57,63,360

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,23,453	10,88,460	46,11,913

		FINMIN0722.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, UGGOKE		SECONDARY			
PUNJAB		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	35,23,453	10,89,706	46,13,159
2235	200-OTHER	3,36,796	0	3,36,796	
		PROGRAMMES			

		TOTAL(MH)	3,36,796	0	3,36,796

		TOTAL(DD0)	38,60,249	10,89,706	49,49,955
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,60,672	26,08,514	76,69,186

		FINMIN0722.TXT			
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		50,60,672	26,08,514	76,69,186	

TOTAL(DDO)		50,60,672	26,08,514	76,69,186	

HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	1,247
SCHOOL, UPPAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	26,09,665	8,84,787	34,94,452
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		26,09,665	8,86,034	34,95,699	

TOTAL (DDO)	26,09,665	8,86,034	34,95,699
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	12,76,576	4,32,873	17,09,449
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		12,76,576	4,34,119	17,10,695
			2235	200- OTHER	23,786	0	23,786

*****			-----		
TOTAL(MH)			23,786	0	23,786
*****			-----		
TOTAL(DDO)			13,00,362	4,34,119	17,34,481
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,72,642	16,97,864	68,70,506
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			51,72,642	16,97,864	68,70,506
2235	200-OTHER		31,120	70,948	1,02,068
	PROGRAMMES				
*****			-----		
TOTAL(MH)			31,120	70,948	1,02,068

TOTAL (DD0)	52,03,762	17,68,812	69,72,574
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,480	0	2,480
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SCHOOL, BURJ MEHMA		AND OTHER SERVICES			
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109- GOVERNMENT	45,95,916	16,51,028	62,46,944
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SECONDARY

SCHOOLS

TOTAL (MH)	45,98,396	16,51,028	62,49,424
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GOVERNMENT OF PUNJAB	Page	411
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT				

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		45,98,396	16,51,028	62,49,424
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0	59,618
	SCHOOL, CHAIL KALAN		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		46,58,014	16,51,028	63,09,042
		2235	200-OTHER	10,000	0	10,000
			PROGRAMMES			

		TOTAL(MH)		10,000	0	10,000

		TOTAL(DDO)		46,68,014	16,51,028	63,19,042

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, DHALLEWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,11,172	8,72,149	38,83,321
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		30,11,172	8,73,407	38,84,579

	TOTAL(DDO)		30,11,172	8,73,407	38,84,579
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,21,940	0	13,21,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	13,21,940	0	13,21,940

*****	-----	-----	-----
TOTAL (DDO)	13,21,940	0	13,21,940

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	23,82,751	7,40,932	31,23,683
	DEPARTMENT OF EDUCATION,	SCHOOL, MARRI PANWAN		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	23,82,751	7,40,932	31,23,683

*****			-----		
TOTAL (DD0)			23,82,751	7,40,932	31,23,683
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,37,468	27,00,360	1,14,37,828
SCHOOL, MAUR KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			87,38,708	27,00,360	1,14,39,068
*****			-----		
TOTAL (DD0)			87,38,708	27,00,360	1,14,39,068
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,31,458	25,70,332	71,01,790

SCHOOL, RAIPUR RASULPUR SECONDARY
SCHOOLS

TOTAL (MH)

71,01,790

TOTAL (DDO)

71,01,790

10,41,242

PRIMARY SCHOOLS

Page 413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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Page 1019

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	48,76,920	41,16,622	89,93,542
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2235	200-OTHER	1,21,847	0	1,21,847
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,21,847	0	1,21,847
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TOTAL(DD0)	49,98,767	41,16,622	91,15,389
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HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	1,10,376	18,995	1,29,371
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MODEL HIGH SCHOOL, NABHA		PROGRAMMES			
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*****					-----				
TOTAL(MH)					1,10,37618,9951,29,371				

*****					-----				
TOTAL(DD0)					1,10,37618,9951,29,371				

HEADMASTER, GOVERNMENT MODEL HIGH 2202		109- GOVERNMENT		20,25,293		6,32,523		26,57,816	
SCHOOL, LOHAT BADI		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)					20,25,2936,32,52326,57,816				

*****					-----				
TOTAL(DD0)					20,25,2936,32,52326,57,816				

HEADMASTER, GOVERNMENT SPECIAL	2202	104- TEACHERS	596	0	596
SCHOOL, NANGAL TOWNSHIP		AND OTHER			
		SERVICES			

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	4,24,888	12,28,900	16,53,788
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DAPPAR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,24,888	12,28,900	16,53,788
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*****	-----	-----	-----
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TOTAL(DDO)	4,24,888	12,28,900	16,53,788
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	0	3,56,696	3,56,696
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MULANPUR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	3,56,696	3,56,696
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*****	-----	-----	-----
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TOTAL(DDO)	0	3,56,696	3,56,696
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,78,620	19,30,187	77,08,807
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BARTANA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	57,78,620	19,30,187	77,08,807
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TOTAL(DDO)	57,78,620	19,30,187	77,08,807
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	79,10,544	17,64,201	96,74,745
	DEPARTMENT OF EDUCATION,	BHAGOO MAJRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			1,36,89,164	36,94,388	1,73,83,552

*****			-----		
TOTAL(DD0)			1,36,89,164	36,94,388	1,73,83,552

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,77,821	15,85,382	83,63,203
BHANKARPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			67,77,821	15,85,382	83,63,203

*****			-----		
TOTAL(DD0)			67,77,821	15,85,382	83,63,203

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	36,19,405	17,10,519	53,29,924
BHUKHRI		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT

* * * * *

TOTAL (MH)

36,19,405

17,10,519

53, 29, 924

TOTAL (DDO)

36,19,405

17,10,519

53, 29, 924

HEADMASTER, GOVT HIGH SCHOOL

2202

104-TEACHERS

0

1,260

1,260

BRAHMNA DI BASIAN

AND OTHER

SERVICES

109 - GOVERNMENT

66,69,488

24,27,717

90,97,205

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

66,69,488

24, 28, 977

90,98,465

TOTAL (DDO)

66,69,488

24,28,977

90,98,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	62,34,513	21,41,673	83,76,186
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	27,12,20,250	27,12,20,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,29,04,001	27,57,90,900	28,86,94,901
*****					-----		
			TOTAL(DDO)		1,29,04,001	27,57,90,900	28,86,94,901

FINMIN0722.TXT					
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	69,61,996	19,22,886	88,84,882
CHOLTA KHURAD		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			69,61,996	19,22,886	88,84,882

TOTAL(DD0)			69,61,996	19,22,886	88,84,882
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	41,46,852	12,20,264	53,67,116
DAFARPUR		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			41,46,852	12,20,264	53,67,116

TOTAL(DD0)			41,46,852	12,20,264	53,67,116

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,07,33,197	35,29,728	1,42,62,925
DESU MAJRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,07,33,197	35,29,728	1,42,62,925

*****	-----			
TOTAL(DDO)		1,07,33,197	35,29,728	1,42,62,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	23,73,436	18,84,532	42,57,968
	DEPARTMENT OF EDUCATION,	GARANGAN		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0722.TXT			-----		

TOTAL(MH)			23,73,436	18,84,532	42,57,968
*****			-----		
TOTAL(DD0)			23,73,436	18,84,532	42,57,968
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,19,190	25,22,595	1,05,41,785
KANDALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			80,19,190	25,22,595	1,05,41,785
*****			-----		
TOTAL(DD0)			80,19,190	25,22,595	1,05,41,785
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,20,968	19,57,434	86,78,402
KARKAUR		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT					

TOTAL(MH)			67,20,968	19,57,434	86,78,402

TOTAL(DD0)			67,20,968	19,57,434	86,78,402
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	7,28,388	0	7,28,388
KHANPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			7,28,388	0	7,28,388

TOTAL(DD0)			7,28,388	0	7,28,388
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,49,591	15,75,784	67,25,375
MANAKPUR SHARIF		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 418					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	51,49,591	15,75,784	67,25,375
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TOTAL(DDO)	51,49,591	15,75,784	67,25,375
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,260	1,260
	DEPARTMENT OF EDUCATION,	MIANPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	33,46,105	37,10,337	70,56,442
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SECONDARY

SCH00LS

TOTAL(MH)	33,46,105	37,11,597	70,57,702
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TOTAL(DDO)	33,46,105	37,11,597	70,57,702
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	58,39,560	17,97,516	76,37,076
MUKANDPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	58,39,560	17,97,516	76,37,076
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TOTAL(DDO)	58,39,560	17,97,516	76,37,076
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,10,962	18,73,962	69,84,924
RADIALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	51,10,962	18,73,962	69,84,924
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*****	-----	-----	-----
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TOTAL(DDO)	51,10,962	18,73,962	69,84,924
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,22,188	9,62,856	37,85,044
RAMGARH RURKI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	28,22,188	9,62,856	37,85,044
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TOTAL(DDO)	28,22,188	9,62,856	37,85,044
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	61,25,597	20,66,712	81,92,309
	DEPARTMENT OF EDUCATION,	RASANHERI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,25,597	20,66,712	81,92,309

*****	-----	-----	-----
TOTAL (DDO)	61,25,597	20,66,712	81,92,309

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	54,56,314	18,00,205	72,56,519
SAIDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,56,314	18,00,205	72,56,519

*****	-----	-----	-----
TOTAL (DDO)	54,56,314	18,00,205	72,56,519

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	88,86,526	28,83,056	1,17,69,582
SAKRULAPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	88,86,526	28,83,056	1,17,69,582

*****	-----	-----	-----
TOTAL (DDO)	88,86,526	28,83,056	1,17,69,582

HEADMASTER, GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	39,40,298	10,80,836	50,21,134
SEENI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,40,298	10,80,836	50,21,134

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,40,298	10,80,836	50,21,134
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	29,30,772	9,81,514	39,12,286
		TASSIMBLI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		68,71,070	20,62,350	89,33,420
*****					-----	-----	-----
		TOTAL(DDO)			68,71,070	20,62,350	89,33,420

HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	58,42,638	19,37,132	77,79,770
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MAJRA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	58,42,638	19,37,132	77,79,770
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*****	-----	-----	-----
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TOTAL(DDO)	58,42,638	19,37,132	77,79,770
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HEADMASTER, GOVT. HIGH SCHOOL 2202	109-GOVERNMENT	25,69,056	26,16,596	51,85,652
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(BOYS), BUTTER	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	25,69,056	26,16,596	51,85,652
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*****	-----	-----	-----
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TOTAL(DDO)	25,69,056	26,16,596	51,85,652
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HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	393	6,220	6,613
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,24,36,125	1,23,28,848	4,47,64,973
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	789-SPECIAL	882	0	882
	DEPARTMENT OF EDUCATION,	(BOYS), GHALL KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	3,24,37,400	1,23,35,068	4,47,72,468
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*****				-----		
TOTAL (DD0)			3,24,37,400	1,23,35,068	4,47,72,468	

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,244	1,244	
(BOYS), JANDEANA WEST		AND OTHER				
		SERVICES				
		109-GOVERNMENT	20,96,588	6,95,310	27,91,898	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			20,96,588	6,96,554	27,93,142	

*****				-----		
TOTAL (DD0)			20,96,588	6,96,554	27,93,142	

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,244	1,244	
(GIRLS), BHINDER KALAN		AND OTHER				
		SERVICES				

109-GOVERNMENT	30,33,188	10,37,330	40,70,518
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	30,33,188	10,38,574	40,71,762

*****	-----	-----	-----
TOTAL(DDO)	30,33,188	10,38,574	40,71,762

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	47,56,086	15,24,564	62,80,650
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL(MH)					47,56,086	15,25,808	62,81,894
				*****	-----		
TOTAL(DDO)					47,56,086	15,25,808	62,81,894
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,244	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	21,47,183	6,92,508	28,39,691
				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					21,47,183	6,93,752	28,40,935

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TOTAL(DDO)	21,47,183	6,93,752	28,40,935
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	25,44,476	8,46,080	33,90,556
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	25,44,476	8,46,080	33,90,556
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***** -----

TOTAL(DDO)	25,44,476	8,46,080	33,90,556
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	34,66,868	34,74,912	69,41,780
KARYAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	34,66,868	34,74,912	69,41,780
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TOTAL (DDO)	34,66,868	34,74,912	69,41,780
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	33,05,988	0	33,05,988
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOHGARH	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL , LOHGARH	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
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109-GOVERNMENT	66,02,379	10,23,552	76,25,931
SECONDARY SCHOOLS			

FINMIN0722.TXT						-----			

TOTAL(MH)						99,09,611	10,23,552	1,09,33,163	
*****						-----			
TOTAL(DD0)						99,09,611	10,23,552	1,09,33,163	
HEADMASTER, GOVT. HIGH SCHOOL , 2202						101-GOVERNMENT	3,33,37,750	1,54,58,677	4,87,96,427
MADHE KE						PRIMARY SCHOOLS			
						103-GOVERNMENT	5,89,954	1,12,200	7,02,154
						COLLEGES AND			
						INSTITUTES			
						104-INSPECTION	4,97,200	3,88,220	8,85,420
						104-TEACHERS	0	8,708	8,708
						AND OTHER			
						SERVICES			
						105-TEACHERS	0	9,14,768	9,14,768
						TRAINING			
						109-GOVERNMENT	8,14,21,001	4,34,06,719	12,48,27,720

FINMIN0722.TXT
SECONDARY

SCHOOLS

789-SPECIAL	0	9,952	9,952
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	11,58,45,905	6,02,99,244	17,61,45,149

*****	-----	-----	-----
TOTAL(DDO)	11,58,45,905	6,02,99,244	17,61,45,149

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	51,740	0	51,740
MALLIANA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	1,244	1,244
	DEPARTMENT OF EDUCATION, MALLIANA		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	73,93,662	8,76,472	82,70,134
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	74,45,402	8,77,716	83,23,118

*****	-----		
TOTAL(DDO)	74,45,402	8,77,716	83,23,118

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	1,244	1,244
MANAWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,34,536	8,56,900	49,91,436
SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	41,34,536	8,58,144	49,92,680

*****	-----	-----	-----
TOTAL (DD0)	41,34,536	8,58,144	49,92,680

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	10,20,204	0	10,20,204
MINIA	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	10,20,204	0	10,20,204

*****	-----	-----	-----
TOTAL (DD0)	10,20,204	0	10,20,204

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	40,73,484	10,69,052	51,42,536
NANGAL	SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	40,73,484	10,69,052	51,42,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	40,73,484	10,69,052	51,42,536
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	1,244	1,244
RAOWAL MALAK KANGAN		AND OTHER			
		SERVICES			

FINMIN0722.TXT

109 - GOVERNMENT

34,97,420

11,76,050

46,73,470

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

75,70,904

22, 46, 346

98,17,250

TOTAL (DDO)

75,70,904

22, 46, 346

98,17,250

HEADMASTER, GOVT. HIGH SCHOOL , 2202

109 - GOVERNMENT

43,86,977

14, 56, 198

58,43,175

TALWANDI MALLIAN

SECONDARY

SCHOOLS

789-SPECIAL

0

1,244

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

43,86,977

14,57,442

58,44,419

TOTAL(DDO)

43,86,97714,57,44258,44,419

HEADMASTER, GOVT. HIGH SCHOOL , 2202109-GOVERNMENT3,64,6084,01,2327,65,840

THALAKESECONDARY

SCHOOLS

TOTAL(MH)

3,64,6084,01,2327,65,840

TOTAL(DDO)

3,64,6084,01,2327,65,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	4,28,859	4,90,553	9,19,412
	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		7,93,467	8,91,785	16,85,252
*****					-----		
			TOTAL(DDO)		7,93,467	8,91,785	16,85,252
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
		AJITWAL		PRIMARY SCHOOLS			
				109-GOVERNMENT	41,35,294	38,53,514	79,88,808
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		66,53,686	38,53,514	1,05,07,200

FINMIN0722.TXT					-----		

TOTAL(DD0)			66,53,686	38,53,514	1,05,07,200		
HEADMASTER,GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	12,00,888	0	12,00,888
BABIHA BHAJ				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)				12,00,888	0	12,00,888	
*****					-----		
TOTAL(DD0)				12,00,888	0	12,00,888	
HEADMASTER,GOVT. HIGH SCHOOL,			2202	101-GOVERNMENT	35,76,568	0	35,76,568
BADDUWAL				PRIMARY SCHOOLS			
				109-GOVERNMENT	35,98,075	8,83,102	44,81,177
				SECONDARY			
				SCHOOLS			
*****					-----		

FINMIN0722.TXT

TOTAL(MH)

71,74,643

8,83,102

80,57,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

71,74,643

8,83,102

80,57,745

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,45,880	5,49,624	28,95,504
	DEPARTMENT OF EDUCATION,	BADHNI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

95,20,523

14,32,726

1,09,53,249

TOTAL(DDO)

95,20,523

14,32,726

1,09,53,249

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
BADIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,98,778	15,58,862	62,57,640
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	790	790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	46,98,778	15,60,246	62,59,024

		TOTAL(DD0)	46,98,778	15,60,246	62,59,024
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,98,153	12,08,914	53,07,067

BHULLERIAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	40,98,153	12,08,914	53,07,067

*****	-----	-----	-----
TOTAL(DDO)	40,98,153	12,08,914	53,07,067

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,188	1,188
BODI WALA KHARAK SINGH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,50,740	21,18,804	57,69,544
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		SECONDARY			

		FINMIN0722.TXT			
PUNJAB		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	36,50,740	21,20,645	57,71,385
		*****	-----		
		TOTAL(DDO)	36,50,740	21,20,645	57,71,385
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,41,384	17,95,397	72,36,781
BUGHIPURA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	54,41,384	17,95,397	72,36,781
		*****	-----		

TOTAL (DDO)	54,41,384	17,95,397	72,36,781
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	102-ASSISTANCE	0	3,42,992	3,42,992
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BULEPUR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT	31,50,864	10,69,886	42,20,750
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SECONDARY

SCHOOLS

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TOTAL (MH)	31,50,864	14,12,878	45,63,742
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TOTAL (DDO)	31,50,864	14,12,878	45,63,742
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	9,88,950	4,47,344	14,36,294
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CHAK KANIAN KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	9,88,950	4,47,344	14,36,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	9,88,9504,47,34414,36,294
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,92402,71,924
CHAND NAWAN		SECONDARY	
		SCHOOLS	

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		FINMIN0722.TXT			
TOTAL (MH)			12,60,874	4,47,344	17,08,218

TOTAL (DDO)			12,60,874	4,47,344	17,08,218
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	0	1,188
CHHATIANA			AND OTHER		
			SERVICES		
			109-GOVERNMENT	38,63,584	29,27,891
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	653
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

TOTAL (MH)			38,63,584	29,29,732	67,93,316

FINMIN0722.TXT

TOTAL(DD0)38,63,58429,29,73267,93,316

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT42,492042,492

CHHOTA GHARSECONDARY

SCHOOLS

TOTAL(MH)42,492042,492

TOTAL(DD0)42,492042,492

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

EDUCATIONSECRETARY TO GOVERNMENT,HEADMASTER,GOVT. HIGH SCHOOL,2202104-TEACHERS01,1881,188

		FINMIN0722.TXT			
DEPARTMENT OF EDUCATION, CHOTIAN		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	23,88,600	12,98,213	36,86,813
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	23,88,600	13,00,054	36,88,654
		*****	-----		
		TOTAL(DDO)	23,88,600	13,00,054	36,88,654
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,38,213	9,80,336	41,18,549
CHUGANWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		31,38,213	9,80,336	41,18,549
*****		-----		
TOTAL (DDO)		31,38,213	9,80,336	41,18,549
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244
CHUGHA KALAN		AND OTHER		1,244
		SERVICES		
		109-GOVERNMENT	18,52,768	6,19,616
		SECONDARY		24,72,384
		SCHOOLS		
*****		-----		
TOTAL (MH)		18,52,768	6,20,860	24,73,628
*****		-----		
TOTAL (DDO)		18,52,768	6,20,860	24,73,628

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 816 816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DABWALI RUHRIAN WALI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,97,475	17,06,888	76,04,363
	DEPARTMENT OF EDUCATION,	DABWALI RUHRIAN WALI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,306	1,306
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		58,97,475	17,09,010	76,06,485

*****					-----				
TOTAL (DD0)				58,97,475		17,09,010		76,06,485	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0		1,244		1,244	
DAGRU		AND OTHER							
		SERVICES							
		109-GOVERNMENT		24,64,888		8,58,980		33,23,868	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				24,64,888		8,60,224		33,25,112	

*****					-----				
TOTAL (DD0)				24,64,888		8,60,224		33,25,112	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0		2,154		2,154	
DANE WALA		AND OTHER							
		SERVICES							

109 - GOVERNMENT	52,43,764	17,97,856	70,41,620
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SECONDARY

SCHOOLS

789 - SPECIAL	0	927	927
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,43,764	18,00,937	70,44,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)	52,43,764	18,00,937	70,44,701
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,244	1,244
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DARPUR	AND OTHER SERVICES
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109-GOVERNMENT	18,44,608	6,11,840	24,56,448
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SECONDARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	70,88,372	24,14,021	95,02,393

*****	-----	-----	-----
TOTAL (DD0)	70,88,372	24,14,021	95,02,393

HEADMASTER, GOVT. HIGH SCHOOL, 2202	103-GOVERNMENT	0	7,830	7,830
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DAULA	COLLEGES AND INSTITUTES
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FINMIN0722.TXT					
104-TEACHERS		0	705	705	
AND OTHER					
SERVICES					
109-GOVERNMENT		28,47,916	21,48,653	49,96,569	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	1,169	1,169	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		28,47,916	21,58,357	50,06,273	
*****		-----			
TOTAL(DD0)		28,47,916	21,58,357	50,06,273	
HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	29,80,282	9,36,099
DAULAT PURA NAWAN			SECONDARY		39,16,381
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		29,80,282	9,36,099	39,16,381
			*****		-----	-----	-----
			TOTAL(DDO)		29,80,282	9,36,099	39,16,381
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104- TEACHERS	0	1,188	1,188
	DEPARTMENT OF EDUCATION,	DEON KHERA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	29,24,376	6,52,808	35,77,184
				SECONDARY			
				SCHOOLS			

FINMIN0722.TXT				
	789-SPECIAL	0	1,443	1,443
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	29,24,376	6,55,439	35,79,815
*****		-----		
	TOTAL(DDO)	29,24,376	6,55,439	35,79,815
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244
DHALEKE		AND OTHER		1,244
		SERVICES		
		109-GOVERNMENT	26,95,848	27,33,315
		SECONDARY		54,29,163
		SCHOOLS		
*****		-----		
	TOTAL(MH)	26,95,848	27,34,559	54,30,407

TOTAL (DDO)	26,95,848	27,34,559	54,30,407
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	483	483
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DHULKOT		AND OTHER			
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SERVICES

109-GOVERNMENT	3,05,600	8,96,160	12,01,760
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SECONDARY

GOVERNMENT OF PUNJAB	Page	434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,169	1,169
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DEPARTMENT OF EDUCATION,	DHULKOT	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

*****			-----		
TOTAL(MH)			3,05,600	8,97,812	12,03,412

*****			-----		
TOTAL(DD0)			3,05,600	8,97,812	12,03,412

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,94,804	6,01,468	23,96,272
DINA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			17,94,804	6,01,468	23,96,272

*****			-----		
TOTAL(DD0)			17,94,804	6,01,468	23,96,272

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,22,648	13,00,404	38,23,052
GAGGAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			25,22,648	13,00,404	38,23,052
*****			-----		
TOTAL(DDO)			25,22,648	13,00,404	38,23,052
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,00,012	28,49,283	1,13,49,295
GODE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			85,00,012	28,50,527	1,13,50,539

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			85,00,012	28,50,527	1,13,50,539
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
		HUSNAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	75,01,062	34,89,189	1,09,90,251
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,822	1,822
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****			-----		
TOTAL (MH)			1,60,01,074	63,42,132	2,23,43,206
*****			-----		
TOTAL (DD0)			1,60,01,074	63,42,132	2,23,43,206
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
INDER GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,02,024	11,04,898	43,06,922
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,02,024	11,06,142	43,08,166
*****			-----		
TOTAL (DD0)			32,02,024	11,06,142	43,08,166

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
JAIMAL WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,78,316	12,19,236	48,97,552
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		36,78,316	12,20,480	48,98,796
	DEPARTMENT OF EDUCATION,	KILI CHAHLA					
	PUNJAB						

TOTAL(DD0)	36,78,316	12,20,480	48,98,796
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	65,15,063	21,39,488	86,54,551
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JALALABAD(EAST)	SECONDARY
	SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	1,01,94,623	33,59,968	1,35,54,591
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TOTAL(DD0)	1,01,94,623	33,59,968	1,35,54,591
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	56,81,992	18,91,160	75,73,152
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JANER	SECONDARY
	SCHOOLS

789-SPECIAL	0	1,244	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,81,992	18,92,404	75,74,396

*****	-----	-----	-----
TOTAL(DD0)	56,81,992	18,92,404	75,74,396

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,07,968	6,43,141	25,51,109
JHANDEANA SARKI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,07,968	6,43,141	25,51,109

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			19,07,968	6,43,141	25,51,109
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,12,452	10,11,450	31,23,902
		KAKHAN WALI		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		40,20,420	16,54,591	56,75,011

		TOTAL (DDO)			40,20,420	16,54,591	56,75,011

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,76,972	7,98,809	23,75,781
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		15,76,972	7,98,809	23,75,781

*****	-----			
TOTAL(DD0)		15,76,972	7,98,809	23,75,781

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,69,176	2,74,765	6,43,941
KHELLON		PROGRAMMES			

*****	-----			
TOTAL(MH)		3,69,176	2,74,765	6,43,941

*****	-----			
TOTAL(DD0)		3,69,176	2,74,765	6,43,941

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,08,128	21,47,467	77,55,595
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KHOSA PANDO

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	56,08,128	21,47,467	77,55,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			56,08,128	21,47,467	77,55,595

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,97,484	6,28,112	27,25,596
	DEPARTMENT OF EDUCATION,	KHOTE		SECONDARY			
	PUNJAB			SCH00LS			

		FINMIN0722.TXT			
TOTAL (MH)			77,05,612	27,75,579	1,04,81,191

TOTAL (DDO)			77,05,612	27,75,579	1,04,81,191
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	0	594
KHUDIAN GULAB SINGH			AND OTHER		
			SERVICES		
			109-GOVERNMENT	27,77,831	8,95,889
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	653
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

TOTAL (MH)			27,77,831	8,97,136	36,74,967

*****		FINMIN0722.TXT		-----		
TOTAL(DD0)				27,77,831	8,97,136	36,74,967
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0	1,244	1,244
KILI CHAHLAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT		18,61,240	8,71,245	27,32,485
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				18,61,240	8,72,489	27,33,729
*****				-----		
TOTAL(DD0)				18,61,240	8,72,489	27,33,729

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION,	KINGARA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	42,63,992	10,88,992	53,52,984
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		42,63,992	10,90,239	53,54,231

			TOTAL(DDO)		42,63,992	10,90,239	53,54,231

FINMIN0722.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,76,712	15,51,223	57,27,935
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			41,76,712	15,51,223	57,27,935
*****			-----		
TOTAL(DD0)			41,76,712	15,51,223	57,27,935
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,300	0	4,300
*****			-----		
TOTAL(DD0)			4,300	0	4,300

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,81,542	20,77,538	77,59,080
KURAI WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,81,542	20,77,538	77,59,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	56,81,542	20,77,538	77,59,080
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
KUSSA		AND OTHER			

SERVICES

109-GOVERNMENT	27,59,132	9,14,448	36,73,580
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	84,40,674	29,93,230	1,14,33,904

*****	-----	-----	-----
TOTAL(DDO)	84,40,674	29,93,230	1,14,33,904

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,88,566	4,23,952	17,12,518
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KUTTIAN WALI

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	12,88,566	4,23,952	17,12,518

*****	-----	-----	-----
TOTAL(DDO)	12,88,566	4,23,952	17,12,518

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
LAL BHAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,19,048	13,45,941	69,64,989
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,169	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		56,19,048	13,47,704	69,66,752

TOTAL (DD0)	FINMIN0722.TXT	69,44,264	19,50,575	88,94,839
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,27,113	25,99,944	83,27,057
MADHIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,27,113	25,99,944	83,27,057

*****	-----	-----	-----
TOTAL (DD0)	57,27,113	25,99,944	83,27,057

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
MAHESHRI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	30,19,114	10,79,521	40,98,635
		SECONDARY			
		SCHOOLS			

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FINMIN0722.TXT

TOTAL(MH)	30,19,114	10,80,765	40,99,879
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TOTAL(DDO)	30,19,114	10,80,765	40,99,879
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,13,280	0	12,13,280
	DEPARTMENT OF EDUCATION,	MAHNNI KHERA		SECONDARY			
	PUNJAB			SCHOOLS			

					TOTAL(MH)	42,32,394	10,80,76553,13,159

					TOTAL(DDO)	42,32,394	10,80,76553,13,159

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,77,436	34,11,875	1,36,89,311
MALOUT PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,77,436	34,11,875	1,36,89,311

*****	-----	-----	-----
TOTAL(DD0)	1,02,77,436	34,11,875	1,36,89,311

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
MALWALA KOTRA WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	53,32,505	16,03,630	69,36,135
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		53,32,505	16,04,877	69,37,382

*****	-----			
TOTAL(DDO)		53,32,505	16,04,877	69,37,382

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,76,556	7,41,000	35,17,556
MANN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		27,76,556	7,41,000	35,17,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (DD0)			1,04,52,385	40,91,517	1,45,43,902
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,26,444	22,96,849	91,23,293
MEHRON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			68,26,444	22,98,093	91,24,537
*****			-----		
TOTAL (DD0)			68,26,444	22,98,093	91,24,537
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594

MIDDA

AND OTHER

SERVICES

109-GOVERNMENT

41,55,831

9,44,124

50,99,955

GOVERNMENT OF PUNJAB

Page 444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	653	653
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DEPARTMENT OF EDUCATION, MIDDA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

41,55,831

9,45,371

51,01,202

*****			FINMIN0722.TXT		
*****			-----		
TOTAL(DDO)			41,55,831	9,45,371	51,01,202
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,73,176	6,75,576	26,48,752
MOHLAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			19,73,176	6,75,576	26,48,752
*****			-----		
TOTAL(DDO)			19,73,176	6,75,576	26,48,752
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,54,225	7,51,867	29,06,092
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			21,54,225	7,51,867	29,06,092

TOTAL(DDO)	21,54,225	7,51,867	29,06,092
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
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PEORI	AND OTHER	SERVICES
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109-GOVERNMENT	35,16,535	16,31,224	51,47,759
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	35,16,535	16,32,471	51,49,006
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TOTAL(DDO)	35,16,535	16,32,471	51,49,006
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
	DEPARTMENT OF EDUCATION, RAMU WALA KALAN		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	21,72,924	10,05,788	31,78,712
SECONDARY			
SCHOOLS			

TOTAL(MH)	21,72,924	10,07,032	31,79,956
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TOTAL(DDO)	21,72,924	10,07,032	31,79,956
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FINMIN0722.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,35,240	7,09,916	28,45,156
RANI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		21,35,240	7,09,916	28,45,156
*****			-----		
	TOTAL(DD0)		21,35,240	7,09,916	28,45,156
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
SAFFU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,07,856	8,41,183	33,49,039
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		25,07,856	8,42,427	33,50,283

TOTAL(DDO)	25,07,856	8,42,427	33,50,283
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION,	SAHIB CHAND		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	24,84,864	8,23,924	33,08,788
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL (MH)		49,92,720	16,67,598	66,60,318

*****		-----		
TOTAL (DD0)		49,92,720	16,67,598	66,60,318

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,79,426	16,15,640	64,95,066
SALINA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		48,79,426	16,16,884	64,96,310

*****		-----		
TOTAL (DD0)		48,79,426	16,16,884	64,96,310

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,235	1,235
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SIKHA WALA		AND OTHER SERVICES			
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109-GOVERNMENT		77,01,699	24,12,484	1,01,14,183
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SECONDARY SCHOOLS				
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TOTAL(MH)		77,01,699	24,13,719	1,01,15,418

2235	200-OTHER	0	12,550	12,550
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GOVERNMENT OF PUNJAB				Page 447
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

FINMIN0722.TXT			

TOTAL(MH)	0	12,550	12,550

TOTAL(DDO)	77,01,699	24,26,269	1,01,27,968

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,30,148	54,44,468	1,09,74,616
	DEPARTMENT OF EDUCATION, SINGHA WALA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	0	1,244	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)	55,30,148	54,45,712	1,09,75,860

TOTAL(DDO)	55,30,148	54,45,712	1,09,75,860

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,74,282	12,56,886	56,31,168
SURE WALA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	43,74,282	12,56,886	56,31,168
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TOTAL(DDO)	43,74,282	12,56,886	56,31,168
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
TATARIE WALA		AND OTHER			

SERVICES

109-GOVERNMENT	45,15,767	14,33,268	59,49,035
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	45,15,767	14,34,512	59,50,279
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			45,15,767	14,34,512	59,50,279
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GURU NANAK GIRLS HIGH 2202		110-ASSISTANCE	5,02,025	0	5,02,025
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)			50,17,792	14,34,512	64,52,304
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TOTAL (DDO)			50,17,792	14,34,512	64,52,304
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HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	7,40,911	0	7,40,911
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HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----
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TOTAL(MH)	7,40,911	0	7,40,911
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*****	-----
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TOTAL(DD0)	7,40,911	0	7,40,911
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HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	52,89,391	17,68,788	70,58,179
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SECONDARY

SCHOOLS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,90,633	17,68,788	70,59,421

*****	-----	-----	-----
TOTAL(DDO)	52,90,633	17,68,788	70,59,421

HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	2,55,389	0	2,55,389
SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,55,389	0	2,55,389

*****					-----		
TOTAL (DD0)					2, 55, 389	0	2, 55, 389
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	5, 67, 156	0	5, 67, 156
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BADDRN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					5, 67, 156	0	5, 67, 156
*****					-----		
TOTAL (DD0)					5, 67, 156	0	5, 67, 156
	HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	4, 57, 117	0	4, 57, 117	
	SCHOOL, MOGA		TO				
			NON-GOVERNMENT				
			SECONDARY				

SCH00LS

*****		-----		
TOTAL(MH)		4,57,117	0	4,57,117

*****		-----		
TOTAL(DDO)		4,57,117	0	4,57,117

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	8,54,949	8,54,949
SCHOOL, MORINDA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		0	8,54,949	8,54,949

*****		-----		
TOTAL(DDO)		0	8,54,949	8,54,949

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	0	22,56,570	22,56,570

*****	-----	-----	-----
TOTAL(DD0)	0	22,56,570	22,56,570

HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	9,09,148	0	9,09,148
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BASSI DAULAT KHAN TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	9,09,148	0	9,09,148

*****	-----	-----	-----
TOTAL(DD0)	9,09,148	0	9,09,148

HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	10,90,839	0	10,90,839
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,90,839	0	10,90,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,90,839	0	10,90,839
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, P.S. KHALSA N.H.	2202	110-ASSISTANCE	12,33,409	0	12,33,409
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SCHOOL		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			23,24,248	0	23,24,248
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TOTAL(DD0)			23,24,248	0	23,24,248
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HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	1,48,045	0	1,48,045
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KHALSA HIGH SCHOOL, JAGRAON		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			1,48,045	0	1,48,045
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*****			-----		
TOTAL (DDO)			1,48,045	0	1,48,045

HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,52,856	0	1,52,856
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,52,856	0	1,52,856

*****			-----		
TOTAL (DDO)			1,52,856	0	1,52,856

HEADMASTER, S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	0	4,62,214	4,62,214
SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (DD0)			1, 13, 190	0	1, 13, 190
HEADMASTER, SAS KHALSA HIGH	2202	110-ASSISTANCE	7, 33, 245	0	7, 33, 245
SCHOOL, PALDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7, 33, 245	0	7, 33, 245
	2235	200-OTHER	13, 792	0	13, 792
		PROGRAMMES			
*****			-----		
TOTAL (MH)			13, 792	0	13, 792
*****			-----		

TOTAL(DDO)	7,47,037	0	7,47,037
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HEADMASTER, SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)	63,244	0	63,244		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, SATANTAN DHARAM HIGH	2235	102-CHILD	6,50,600	0	6,50,600
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		WELFARE			
	PUNJAB						

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		FINMIN0722.TXT			
TOTAL (MH)			7,13,844	0	7,13,844
*****			-----	-----	-----
TOTAL (DDO)			7,13,844	0	7,13,844
HEADMASTER, SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0	596
BAJWAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,78,942	9,53,172	38,32,114
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			28,80,193	9,53,172	38,33,365

*****			FINMIN0722.TXT			-----		
TOTAL(DDO)			28,80,193		9,53,172		38,33,365	
HEADMASTER, SHGN HIGH SCHOOL			2202		110-ASSISTANCE		1,98,612	
GARHDIWALA					TO		0	
					NON-GOVERNMENT		1,98,612	
					SECONDARY			
					SCHOOLS			
*****			-----					
TOTAL(MH)			1,98,612		0		1,98,612	
*****			-----					
TOTAL(DDO)			1,98,612		0		1,98,612	
HEADMASTER, SHRI GURU SINGH SABHA			2202		104-TEACHERS		0	
SCHOOL, MODEL TOWN					AND OTHER		1,247	
					SERVICES		1,247	
GOVERNMENT OF PUNJAB							Page 454	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	1,12,49,343	41,83,865	1,54,33,208
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,12,49,343	41,85,112	1,54,34,455
			2235	200-OTHER	3,95,346	0	3,95,346
				PROGRAMMES			
*****					-----		
TOTAL(MH)					3,95,346	0	3,95,346
*****					-----		
TOTAL(DDO)					1,16,44,689	41,85,112	1,58,29,801

FINMIN0722.TXT

HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	2,71,907	0	2,71,907
RAMPUR HALAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)	2,71,907	0	2,71,907
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TOTAL(DD0)	2,71,907	0	2,71,907
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HEADMASTER,SIKH GIRLS HIGH 2202	102-ASSISTANCE	0	3,49,991	3,49,991
SCHOOL, JASPALON	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			

*****-----

TOTAL(MH)	0	3,49,991	3,49,991
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*****-----

TOTAL (DDO)	0	3,49,991	3,49,991
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HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,89,313	20,14,786	80,04,099
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	59,90,553	20,14,786	80,05,339
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TOTAL (DDO)	59,90,553	20,14,786	80,05,339
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	13,14,030	0	13,14,030
	DEPARTMENT OF EDUCATION, SCHOOL, HARIDEV MANDIR		TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		13,14,030	0	13,14,030

		TOTAL(DDO)		13,14,030	0	13,14,030
	HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,90,055	14,91,536	61,81,591
	SCHOOL PANUWAL JATTAN		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		46,90,055	14,91,536	61,81,591

FINMIN0722.TXT					
	2235	200-OTHER	2,10,597	13,968	2,24,565
		PROGRAMMES			

	TOTAL(MH)		2,10,597	13,968	2,24,565

	TOTAL(DDO)		49,00,652	15,05,504	64,06,156
HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,184	0	17,184
SCHOOL, WRAICH		PRIMARY SCHOOLS			
		109-GOVERNMENT	28,52,995	9,51,615	38,04,610
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		28,70,179	9,51,615	38,21,794
GOVERNMENT OF PUNJAB					Page 456
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,70,179	9,51,615	38,21,794
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	33,278	0	33,278
EDUCATION AND TRAINING,		PROGRAMMES			
BUDHANPUR, MOHALI, DISTRICT					
INSTITUTE OF EDUCATION AND					
TRAINING, BUDHANPUR, MOHALI					

TOTAL(MH)	29,03,457	9,51,615	38,55,072
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TOTAL(DDO)	FINMIN0722.TXT	29,03,457	9,51,615	38,55,072
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	0	14,933
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EDUCATION AND TRAINING, CHEEMA	PROGRAMMES
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JODHPUR, (BARNALA),DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, CHEEMA JODHPUR,

BARNALA

*****	-----			
TOTAL(MH)		14,933	0	14,933

*****	-----			
TOTAL(DDO)		14,933	0	14,933

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	31,296	63,514	94,810
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EDUCATION AND TRAINING, KAIRON,	PROGRAMMES
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TARN TARAN,DISTRICT INSTITUTE OF

EDUCATION AND TRAINING, KAIRON,

TARN TARAN

* * * * *

31,296

94,810

TOTAL (DDO)

63,514

94,810

Page 457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0	5,694
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, NAURA	PROGRAMMES			
	PUNJAB	(SBS NAGAR),PRINCIPAL, DISTRICT				
		INSTITUTE OF EDUCATION AND				
		TRAINING, NAURA				

TOTAL (MH)

0

5,694

***** -----

TOTAL(DDO) 5,694 0 5,694

PRINCIPAL, DISTRICT INSTITUTE OF 2202 105-TEACHERS 0 6,53,308 6,53,308

EDUCATION AND TRAINING, SHRI TRAINING

MUKTSAR SAHIB, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

***** -----

TOTAL(MH) 0 6,53,308 6,53,308

2235 200-OTHER 16,156 0 16,156

PROGRAMMES

***** -----

TOTAL(MH) 16,156 0 16,156

***** -----

TOTAL(DDO) 16,156 6,53,308 6,69,464

PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	66,85,465	21,57,792	88,43,257
SCHOOL, KALYAN SUKHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,86,705	21,57,792	88,44,497

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TOTAL(DDO)	66,86,705	21,57,792	88,44,497

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	19,95,087	0	19,95,087
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		19,95,087	0	19,95,087

			TOTAL(DDO)		19,95,087	0	19,95,087
		PRINCIPAL,DHUDIAL KHALSA S.S.S.,	2202	110-ASSISTANCE	0	39,14,210	39,14,210
		PATIALA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		0	39,14,210	39,14,210

*****					-----				
TOTAL (DD0)					0	39,14,210	39,14,210		

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202					104-TEACHERS	1,240	0	1,240	
					AND OTHER				
					SERVICES				
					109-GOVERNMENT	1,40,46,426	45,00,616	1,85,47,042	
					SECONDARY				
					SCHOOLS				

*****					-----				
TOTAL (MH)					1,40,47,666	45,00,616	1,85,48,282		

2235					200-OTHER	0	61,913	61,913	
					PROGRAMMES				

*****					-----				
TOTAL (MH)					0	61,913	61,913		

TOTAL(DDO)	1,40,47,666	45,62,529	1,86,10,195
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PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	0	1,245	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND OTHER
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		109-GOVERNMENT SECONDARY SCHOOLS	93,85,942	31,66,667	1,25,52,609
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TOTAL(MH)	93,85,942	31,67,912	1,25,53,854
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	2235	200-OTHER	0	10,205	10,205
		PROGRAMMES			

	TOTAL(MH)		0	10,205	10,205

	TOTAL(DD0)		93,85,942	31,78,117	1,25,64,059
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	21,36,939	7,39,475	28,76,414
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,245	2,490	3,735
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,49,48,356	1,84,79,741	7,34,28,097
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT

789-SPECIAL1,2452,4903,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)5,70,87,7851,92,24,1967,63,11,981

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TOTAL(DDO)5,70,87,7851,92,24,1967,63,11,981

PRINCIPAL,G.S.S.S., AJUNA2202109-GOVERNMENT42,26,59622,68,80864,95,404

BASANTPURASECONDARY

SCHOOLS

789-SPECIAL01,2451,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		42,26,596	22,70,053	64,96,649
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., AJUNA	2235	200-OTHER	9,8000
DEPARTMENT OF EDUCATION, BASANTPURA		PROGRAMMES		
PUNJAB				

TOTAL (MH)		9,800	0	9,800

TOTAL (DD0)		42,36,396	22,70,053	65,06,449
PRINCIPAL,G.S.S.S., BHAGWANPUR		2202	104-TEACHERS	1,2450
JATTAN		AND OTHER		
		SERVICES		

	109-GOVERNMENT	56,54,657	18,80,314	75,34,971
	SECONDARY			
	SCH00LS			

TOTAL(MH)		56,55,902	18,80,314	75,36,216

TOTAL(DDO)		56,55,902	18,80,314	75,36,216
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	33,97,300	11,31,668	45,28,968
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		33,97,300	11,32,913	45,30,213

TOTAL (DDO)	33,97,300	11,32,913	45,30,213
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	JATTAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	71,39,888	24,02,064	95,41,952
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	1,05,37,188	35,36,222	1,40,73,410
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TOTAL (DDO)

1,05,37,188

35,36,222

1,40,73,410

PRINCIPAL, G.S.S.S.,

2202

104-TEACHERS

1,245

0

1,245

MULTIPURPOSE, PATIALA

AND OTHER

SERVICES

109-GOVERNMENT

3,43,82,474

1,15,35,059

4,59,17,533

SECONDARY

SCHOOLS

TOTAL (MH)

3,43,83,719

1,15,35,059

4,59,18,778

2235

200-OTHER

26,450

15,191

41,641

PROGRAMMES

TOTAL (MH)

26,450

15,191

41,641

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TOTAL (DDO)				3,44,10,169	1,15,50,250	4,59,60,419	

PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,14,77,028	37,31,284	1,52,08,312		
RAJPURA		SECONDARY					
		SCH00LS					
		789-SPECIAL	0	1,245	1,245		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

*****				-----			
TOTAL (MH)				1,14,77,028	37,32,529	1,52,09,557	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

1,14,77,028

37,32,529

1,52,09,557

PRINCIPAL,G.S.S.S., SHANKARPURA 2202

109-GOVERNMENT

79,01,666

26,31,396

1,05,33,062

SECONDARY

SCHOOLS

TOTAL(MH)

1,93,78,694

63,63,925

2,57,42,619

2235

200-OTHER

0

31,882

31,882

PROGRAMMES

TOTAL(MH)

0

31,882

31,882

TOTAL (DD0)	FINMIN0722.TXT	1,93,78,694	63,95,807	2,57,74,501
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PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	0	5,93,920	5,93,920
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ENCASHMENT

BENEFITS

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TOTAL (MH)	0	5,93,920	5,93,920
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2202	104-TEACHERS	0	1,245	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	2,21,59,911	72,10,107	2,93,70,018
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	2,21,59,911	72,11,352	2,93,71,263
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2235	200-OTHER	1,19,144	41,406	1,60,550
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TOTAL(MH)	1,19,144	41,406	1,60,550	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,22,79,055	78,46,678	3,01,25,733
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	0	594	594
		AND OTHER			
		SERVICES			

FINMIN0722.TXT					
109-GOVERNMENT		37,31,016	13,23,515	50,54,531	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		38,50,160	13,66,168	52,16,328	
*****		-----			
TOTAL(DDO)		2,60,10,071	91,71,440	3,51,81,511	
PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	1,27,49,361	61,71,546	1,89,20,907
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		1,27,49,361	61,71,546	1,89,20,907	

TOTAL (DDO)	1,27,49,361	61,71,546	1,89,20,907
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PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	0	1,000	1,000
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PATHANKOT		AND OTHER			
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SERVICES

109-GOVERNMENT	98,92,070	31,35,484	1,30,27,554
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SECONDARY

SCHOOLS

TOTAL (MH)	98,92,070	31,36,484	1,30,28,554
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GOVERNMENT OF PUNJAB	Page	464
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DD0)	98,92,070	31,36,484	1,30,28,554
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	1,242	0	1,242
SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
KALASANGHIA		SERVICES			
		109-GOVERNMENT	87,80,674	29,31,418	1,17,12,092
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)	1,86,73,986	60,67,902	2,47,41,888	

*****		-----		
TOTAL (DD0)		1,86,73,986	60,67,902	2,47,41,888

PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	0	1,204	1,204
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SEC. SCHOOL, BARETA

AND OTHER

SERVICES

109-GOVERNMENT

1,14,57,286

30,02,348

1,44,59,634

SECONDARY

SCHOOLS

789-SPECIAL

0

1,312

1,312

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,14,57,286

30,04,864

1,44,62,150

2235

200-OTHER

3,39,975

10,970

3,50,945

PROGRAMMES

TOTAL(MH)

3,39,975

10,970

3,50,945

TOTAL(DDO)	1,17,97,261	30,15,834	1,48,13,095
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	61,08,008	34,90,360	95,98,368
	DEPARTMENT OF EDUCATION,	SCHOOL, BARA PIND		SECONDARY			
	PUNJAB			SCH00LS			

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TOTAL(MH)	64,47,983	35,01,330	99,49,313
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TOTAL(DDO)	1,79,05,269	65,06,194	2,44,11,463
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,88,769	17,32,623	23,21,392
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FINMIN0722.TXT

SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			
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*****	-----	-----	-----
TOTAL(MH)	0	86,595	86,595

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TOTAL(DDO)	1,37,45,077	47,58,486	1,85,03,563

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	92,98,020	31,48,092	1,24,46,112
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		92,98,020	31,48,092	1,24,46,112
	DEPARTMENT OF EDUCATION,						

PUNJAB

*****				-----		
TOTAL (DD0)				92,98,020	31,48,092	1,24,46,112
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS		0	1,247	1,247
SEC. SCHOOL, MANSURAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT		88,15,436	39,13,046	1,27,28,482
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,81,13,456	70,62,385	2,51,75,841
*****				-----		
TOTAL (DD0)				1,81,13,456	70,62,385	2,51,75,841

FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1,247	1,247
SEC. SCHOOL, NARANGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,60,308	18,35,854	71,96,162
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		53,60,308	18,37,101	71,97,409
*****			-----		
	TOTAL(DD0)		53,60,308	18,37,101	71,97,409
PRINCIPAL, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	47,43,832	15,63,304	63,07,136
JUJHAR CHATHIAL		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		47,43,832	15,63,304	63,07,136

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			47,43,832	15,63,304	63,07,136
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		AND OTHER			
	PUNJAB			SERVICES			

				105-TEACHERS	0	16,22,840	16,22,840
				TRAINING			

				109-GOVERNMENT	27,64,340	9,15,012	36,79,352
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	0	656	656
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		75,08,172	41,02,414	1,16,10,586

2235	200-OTHER	0	1,58,975	1,58,975
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	1,58,975	1,58,975

*****		-----	-----	-----
TOTAL(DDO)		75,08,172	42,61,389	1,17,69,561

PRINCIPAL, GOVERNMENT S.R SEC.	2202	104-TEACHERS	6,230	3,738	9,968
SCHOOL, JANDWALA BHIMESH AH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	12,36,05,620	5,19,70,740	17,55,76,360
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SECONDARY

SCH00LS

789-SPECIAL	3,738	0	3,738
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,36,15,588	5,19,74,478	17,55,90,066

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			12,36,15,588	5,19,74,478	17,55,90,066

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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DEPARTMENT OF EDUCATION, SCHOOL, PATHANKOT		FINMIN0722.TXT AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	1,33,16,494	44,08,331	1,77,24,825
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	13,69,32,082	5,63,84,059	19,33,16,141
2235	200-OTHER	1,80,022	1,66,617	3,46,639	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,80,022	1,66,617	3,46,639
		*****	-----		

TOTAL (DD0)	FINMIN0722.TXT	13,71,12,104	5,65,50,676	19,36,62,780
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	93,77,721	29,47,017	1,23,24,738
SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	93,77,721	29,47,017	1,23,24,738

*****	-----	-----	-----
TOTAL (DD0)	93,77,721	29,47,017	1,23,24,738

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	32,85,560	17,54,548	50,40,108
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		32,86,805	17,54,548	50,41,353
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR					
	PUNJAB						
*****					-----	-----	-----
TOTAL (DDO)					32,86,805	17,54,548	50,41,353
	PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	44,025	0	44,025
	SECONDARY SCHOOL			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		33,30,830	17,54,548	50,85,378

TOTAL (DD0)			33,30,830	17,54,548	50,85,378
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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SECONDARY SCHOOL BASSI WAZID		AND OTHER SERVICES			
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109-GOVERNMENT		82,42,514	26,87,686	1,09,30,200
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SECONDARY

SCHOOLS

789-SPECIAL		0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		82,42,514	26,88,936	1,09,31,450
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2235	200-OTHER	32,829	0	32,829
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PROGRAMMES

*****				-----			
TOTAL(MH)				32,829	0	32,829	

*****				-----			
TOTAL(DDO)				82,75,343	26,88,936	1,09,64,279	

PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	60,65,010	20,28,846	80,93,856	
SECONDARY SCHOOL, CHAK BANWALA			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

*****			-----		
TOTAL(MH)			60,66,256	20,28,846	80,95,102
*****			-----		
TOTAL(DDO)			60,66,256	20,28,846	80,95,102
PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	65,66,384	27,65,979	93,32,363
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			65,66,384	27,65,979	93,32,363
2235	200-OTHER		22,000	0	22,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			22,000	0	22,000

TOTAL (DD0)			65,88,384	27,65,979	93,54,363
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	87,99,347	40,52,624	1,28,51,971
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SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			88,00,593	40,52,624	1,28,53,217
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2235	200-OTHER	9,800	12,550	22,350
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PROGRAMMES

TOTAL (MH)			9,800	12,550	22,350
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			88,10,393	40,65,174	1,28,75,567
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,63,08,778	61,73,803	2,24,82,581
		SCHOOL(BOYS), KOTKOPURA		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,63,18,578	61,86,353	2,25,04,931
			2235	200-OTHER	0	4,33,500	4,33,500

FINMIN0722.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		0	4,33,500	4,33,500	
*****		-----			
TOTAL (DDO)		2,51,19,171	1,06,72,477	3,57,91,648	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	71,15,980	23,67,112	94,83,092
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		71,15,980	23,67,112	94,83,092	
2235	200- OTHER	72,963	40,605	1,13,568	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		72,963	40,605	1,13,568	

TOTAL (DDO)	71,88,943	24,07,717	95,96,660
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	27,89,060	10,06,192	37,95,252
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		27,89,060	10,06,192	37,95,252

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

FINMIN0722.TXT					
TOTAL (DDO)			27,89,060	10,06,192	37,95,252
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, BHAGGU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,52,031	14,76,944	58,28,975
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			71,41,091	24,84,382	96,25,473
2235		200-OTHER	0	1,43,104	1,43,104
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,43,104	1,43,104
*****			-----		
TOTAL (DDO)			71,41,091	26,27,486	97,68,577

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,55,022	7,69,144	30,24,166
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,55,022	7,69,144	30,24,166

*****	-----	-----	-----
TOTAL(DD0)	22,55,022	7,69,144	30,24,166

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, BHUTTA		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,50,670	13,75,204	55,25,874
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		41,50,670	13,76,451	55,27,121
*****					-----	-----	-----
			TOTAL(DDO)		41,50,670	13,76,451	55,27,121
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,85,332	9,94,744	42,80,076
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKKAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		32,85,332	9,94,744	42,80,076
*****					-----	-----	-----
			TOTAL(DDO)		32,85,332	9,94,744	42,80,076

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,33,038	17,21,568	68,54,606
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,33,038	17,21,568	68,54,606

*****	-----	-----	-----
TOTAL(DD0)	51,33,038	17,21,568	68,54,606

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	40,85,439	13,41,456	54,26,895
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,85,439	13,41,456	54,26,895

*****	-----	-----	-----
TOTAL(DD0)	40,85,439	13,41,456	54,26,895

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, CHUCHAK WIND		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,63,802	15,70,136	70,33,938
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		54,63,802	15,71,382	70,35,184
			*****		-----	-----	-----
			TOTAL(DDO)		54,63,802	15,71,382	70,35,184

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,75,484	15,25,932	61,01,416
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,75,484	15,25,932	61,01,416

*****	-----	-----	-----
TOTAL(DDO)	45,75,484	15,25,932	61,01,416

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	43,07,328	20,71,690	63,79,018
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,07,328	20,71,690	63,79,018

*****	-----	-----	-----
TOTAL(DDO)	43,07,328	20,71,690	63,79,018

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	43,48,491	14,63,306	58,11,797
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SCHOOL, HANS KALAN		SECONDARY
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SCHOOLS

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TOTAL(MH)		43,48,491	14,63,306	58,11,797
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TOTAL(DDO)		43,48,491	14,63,306	58,11,797
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	0	1,247	1,247
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SCHOOL, HASSANPUR		AND OTHER
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SERVICES

109- GOVERNMENT	50,83,990	21,91,933	72,75,923
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SECONDARY

SCHOOLS

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		50,83,990	21,93,180	72,77,170
			*****		-----		
			TOTAL (DD0)		50,83,990	21,93,180	72,77,170
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, ISSRU		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	36,15,846	12,04,302	48,20,148
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		36,15,846	12,05,549	48,21,395

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TOTAL(DD0)			36,15,846	12,05,549	48,21,395
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
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SCHOOL, JATANA		AND OTHER SERVICES			
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		109-GOVERNMENT	31,34,563	10,25,172	41,59,735
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		SECONDARY SCHOOLS			
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TOTAL(MH)			31,34,563	10,26,419	41,60,982
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2235		200-OTHER	2,05,000	0	2,05,000
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		PROGRAMMES			
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***** -----

TOTAL(MH)			2,05,000	0	2,05,000
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***** -----

TOTAL (DDO)	33,39,563	10,26,419	43,65,982
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,22,139	19,95,334	84,17,473
SCHOOL, KADON		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KADON		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		64,22,139	19,96,581	84,18,720

TOTAL (DDO)			64,22,139	19,96,581	84,18,720
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	602	602
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SCHOOL, KARANDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	44,42,604	17,90,198	62,32,802
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	656	656
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			44,42,604	17,91,456	62,34,060
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2235		200-OTHER	0	11,205	11,205
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		PROGRAMMES			
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TOTAL(MH)	0	11,205	11,205
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TOTAL(DDO)	44,42,604	18,02,661	62,45,265
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,47,160	15,59,273	62,06,433
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	46,47,160	15,59,273	62,06,433
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TOTAL(DDO)	46,47,160	15,59,273	62,06,433
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,57,860	26,43,676	1,06,01,536
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTALA		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)1,26,05,02042,02,9491,68,07,969

2235	200-OTHER	0	18,911	18,911
	PROGRAMMES			

*****-----

TOTAL(MH)018,91118,911

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TOTAL(DD0)1,26,05,02042,21,8601,68,26,880

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	44,22,028	14,32,220	58,54,248
	SCHOOL, MAKSUDRA		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			44,22,028	14,32,220	58,54,248

*****			-----		
TOTAL(DD0)			44,22,028	14,32,220	58,54,248

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,09,951	19,18,346	77,28,297
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			58,09,951	19,18,346	77,28,297

*****			-----		
TOTAL(DD0)			58,09,951	19,18,346	77,28,297

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,65,012	17,19,952	68,84,964
SCHOOL, MATTA		SECONDARY			

*****	-----			
TOTAL(MH)	51,65,012	17,19,952	68,84,964	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,65,012	17,19,952	68,84,964
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, MEHTA		AND OTHER			
		SERVICES			

FINMIN0722.TXT					
109-GOVERNMENT		52,28,504	17,05,396	69,33,900	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		1,03,94,756	34,25,348	1,38,20,104	
*****		-----			
TOTAL(DD0)		1,03,94,756	34,25,348	1,38,20,104	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	25,69,976	8,57,428	34,27,404
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		25,69,976	8,57,428	34,27,404	
*****		-----			
TOTAL(DD0)		25,69,976	8,57,428	34,27,404	

FINMIN0722.TXT							
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246		
SCHOOL, NOKERIAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	78,35,393	26,01,490	1,04,36,883		
		SECONDARY					
		SCHOOLS					
*****			-----				
		TOTAL(MH)	78,36,639	26,01,490	1,04,38,129		
*****			-----				
		TOTAL(DDO)	78,36,639	26,01,490	1,04,38,129		
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,27,332	11,37,376	45,64,708		
GOVERNMENT OF PUNJAB						Page	479
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
SCHOOL, RACHIN				SECONDARY			
				SCHOOLS			

FINMIN0722.TXT					
	2235	200-OTHER	0	3,55,936	3,55,936
		PROGRAMMES			

	TOTAL(MH)		0	3,55,936	3,55,936

	TOTAL(DDO)		55,39,349	21,36,772	76,76,121
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,66,123	17,84,952	72,51,075
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		54,66,123	17,86,192	72,52,315

TOTAL (DD0)	54,66,123	17,86,192	72,52,315
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, TAHLI SAHIB		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	55,55,647	18,45,795	74,01,442
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		55,55,647	18,47,042	74,02,689

*****			FINMIN0722.TXT		
*****			-----		
TOTAL(DDO)			55,55,647	18,47,042	74,02,689
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	49,36,320	16,41,530	65,77,850
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,36,320	16,41,530	65,77,850
*****			-----		
TOTAL(DDO)			49,36,320	16,41,530	65,77,850
PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, THREEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,68,504	26,47,408	1,06,15,912
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	79,68,504	26,48,655	1,06,17,159
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TOTAL(DDO)	79,68,504	26,48,655	1,06,17,159
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	55,06,412	18,50,840	73,57,252
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	55,06,412	18,50,840	73,57,252
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 55,06,412 18,50,840 73,57,252

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 1,246 0 1,246

SCHOOL, WARYAM KHERA AND OTHER

SERVICES

109-GOVERNMENT 79,44,536 27,84,104 1,07,28,640

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,34,52,194 46,34,944 1,80,87,138

***** -----

TOTAL(DDO) 1,34,52,194 46,34,944 1,80,87,138

PRINCIPAL, GOVERNMENT SR.SEC 2202 109-GOVERNMENT 32,70,548 32,74,001 65,44,549

SCHOOL SCHOOL, BHAGTA BHAIKA SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		32,70,548	32,74,001	65,44,549

*****		-----	-----	-----
TOTAL (DDO)		32,70,548	32,74,001	65,44,549

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	29,77,730	13,58,736	43,36,466
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		29,77,730	13,58,736	43,36,466

2235	200-OTHER	0	2,25,136	2,25,136
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	2,25,136	2,25,136

TOTAL(DDO)	29,77,730	15,83,872	45,61,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	77,11,424	25,60,780	1,02,72,204
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	77,11,424	25,62,020	1,02,73,444
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FINMIN0722.TXT					
	2235	200-OTHER	12,830	0	12,830
		PROGRAMMES			

	TOTAL(MH)		12,830	0	12,830

	TOTAL(DDO)		77,24,254	25,62,020	1,02,86,274
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
SCHOOL, KHARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,94,215	18,01,093	70,95,308
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)		52,94,215	18,02,351	70,96,566			

2235	200-OTHER	46,734	43,378	90,112
	PROGRAMMES			

*****				-----			
TOTAL(MH)		46,734	43,378	90,112			

*****				-----			
TOTAL(DDO)		53,40,949	18,45,729	71,86,678			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240

DEPARTMENT OF EDUCATION, SCHOOL, NARUANA		FINMIN0722.TXT AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	72,01,688	23,68,459	95,70,147
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	72,49,662	24,11,837	96,61,499
2235	200-OTHER	23,048	2,00,000	2,23,048	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	23,048	2,00,000	2,23,048
		*****	-----	-----	-----
		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
		*****	-----	-----	-----
		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
		*****	-----	-----	-----
		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
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		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
		*****	-----	-----	-----
		TOTAL (DD0)	1,25,66,925	44,14,188	1,69,81,113
		*****	-----	-----	-----
		TOTAL (DD0)	1,25,66,925	44,14,	

		FINMIN0722.TXT SERVICES			
		109-GOVERNMENT	46,84,536	17,90,730	64,75,266
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	46,84,536	17,91,988	64,76,524
		*****	-----		
		TOTAL(DDO)	46,84,536	17,91,988	64,76,524
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0
		SCHOOL, AKKANWALI		AND OTHER	602
		SERVICES			602
		109-GOVERNMENT	73,35,375	24,58,969	97,94,344

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	0	656	656
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	73,35,375	24,60,227	97,95,602
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2235	200-OTHER	12,802	34,974	47,776
	PROGRAMMES			

*****-----

TOTAL(MH)	12,802	34,974	47,776
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*****					-----			
TOTAL (DD0)					73,48,177	24,95,201	98,43,378	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS			0	602	602	
SCHOOL, AKLIA		AND OTHER						
		SERVICES						
		109-GOVERNMENT			30,69,999	10,13,056	40,83,055	
		SECONDARY						
		SCHOOLS						
		789-SPECIAL			0	656	656	
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					30,69,999	10,14,314	40,84,313	
	2235	200-OTHER			4,963	12,025	16,988	

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,963	12,025	16,988

*****	-----	-----	-----
TOTAL(DDO)	30,74,962	10,26,339	41,01,301

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BARE		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	60,54,740	20,36,460	80,91,200
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	60,55,998	20,36,460	80,92,458

2235	200-OTHER	0	9,027	9,027
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	9,027	9,027

*****	-----	-----	-----
TOTAL (DD0)	60,55,998	20,45,487	81,01,485

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, BHADRA

AND OTHER

SERVICES

	109-GOVERNMENT	44,78,830	14,73,556	59,52,386
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	656	0	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	44,80,088	14,73,556	59,53,644
2235	200-OTHER	0	11,000	11,000
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	11,000	11,000
	*****	-----	-----	-----
	TOTAL(DD0)	44,80,088	14,84,556	59,64,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	70,04,333	23,44,108	93,48,441
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	656	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		70,04,333	23,56,366	93,60,699

	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			

	TOTAL(MH)		0	2,00,000	2,00,000

	TOTAL(DDO)		1,14,84,421	40,29,922	1,55,14,343
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, BHEMAN DIWANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,52,801	31,49,513	1,26,02,314
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		94,52,801	31,50,753	1,26,03,554

2235	200-OTHER	48,067	0	48,067
	PROGRAMMES			

*****	-----			
TOTAL(MH)		48,067	0	48,067

*****	-----			
TOTAL(DD0)		95,00,868	31,50,753	1,26,51,621

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	43,74,930	14,59,366	58,34,296
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

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FINMIN0722.TXT				
TOTAL(MH)		43,74,930	14,59,366	58,34,296

TOTAL(DDO)		43,74,930	14,59,366	58,34,296
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	488	0
SCHOOL, DALEL SINGH WALA		AND OTHER		488
		SERVICES		
		109-GOVERNMENT	52,71,452	17,61,853
		SECONDARY		70,33,305
		SCHOOLS		
		789-SPECIAL	656	0
		COMPONENT PLAN		656
		FOR SCHEDULED		
		CASTES		

TOTAL(MH)		52,72,596	17,61,853	70,34,449

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TOTAL(DD0)			52,72,596	17,61,853	70,34,449
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	80,21,956	27,24,702	1,07,46,658
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SCHOOL, DEON		SECONDARY			
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SCHOOLS

***** -----

TOTAL(MH)			80,21,956	27,24,702	1,07,46,658
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TOTAL(DD0)			80,21,956	27,24,702	1,07,46,658
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	32,80,956	11,86,120	44,67,076
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SCHOOL, GANDHU KALAN		SECONDARY			
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SCHOOLS

***** -----

TOTAL(MH)			32,80,956	11,86,120	44,67,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	34,599	0	34,599
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHU KALAN		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		33,15,555	11,86,120	45,01,675
*****					-----		
			TOTAL(DDO)		33,15,555	11,86,120	45,01,675
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
		SCHOOL, GEHRI-BUTER		AND OTHER			
				SERVICES			
				109-GOVERNMENT	65,50,475	22,95,295	88,45,770

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		65,51,715	22,95,295	88,47,010

2235	200-OTHER	74,003	0	74,003
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		74,003	0	74,003

*****		-----	-----	-----
TOTAL(DDO)		66,25,718	22,95,295	89,21,013

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
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SCHOOL, GHANDA- BANA

AND OTHER

SERVICES

109-GOVERNMENT	41,10,406	13,62,028	54,72,434
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	41,11,656	13,62,028	54,73,684

*****	-----	-----	-----
TOTAL(DDO)	41,11,656	13,62,028	54,73,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	48,07,751	14,73,488	62,81,239
				SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			48,08,991	14,73,488	62,82,479
*****			-----		
TOTAL (DD0)			48,08,991	14,73,488	62,82,479
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	58,35,766	19,21,610	77,57,376
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			58,35,766	19,22,850	77,58,616
*****			-----		

TOTAL (DD0)		FINMIN0722.TXT	58,35,766	19,22,850	77,58,616
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, JASSI PAUWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,23,352	25,39,930	97,63,282
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			72,23,352	25,41,170	97,64,522
	2235	200-OTHER	96,144	0	96,144
		PROGRAMMES			
*****			-----		
TOTAL (MH)			96,144	0	96,144
GOVERNMENT OF PUNJAB				Page	490
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 1209					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			73,19,496	25,41,170	98,60,666
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	11,37,296	36,36,612	47,73,908
		SCHOOL, JHETHUKE		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			12,33,440	36,36,612	48,70,052
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	84,56,792	62,77,782	1,47,34,574
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
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SCHOOL, JHUMBA		AND OTHER			
		SERVICES			

109-GOVERNMENT	92,28,628	30,20,991	1,22,49,619
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	92,28,628	30,22,231	1,22,50,859
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TOTAL(DDO)	92,28,628	30,22,231	1,22,50,859
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, JODHPUR PAKHAR

AND OTHER

SERVICES

109-GOVERNMENT

91,60,198

30,91,644

1,22,51,842

SECONDARY

SCHOOLS

TOTAL(MH)

91,61,438

30,91,644

1,22,53,082

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			91,61,438	30,91,644	1,22,53,082
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	78,22,616	26,45,964	1,04,68,580
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SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,69,84,054	57,37,608	2,27,21,662

2235	200-OTHER	1,86,815	0	1,86,815
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,86,815	0	1,86,815

*****	-----	-----	-----
TOTAL(DD0)	1,71,70,869	57,37,608	2,29,08,477

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	662	662
SCHOOL, KHIALA KALAN		AND OTHER			
		SERVICES			

	109-GOVERNMENT	62,12,276	20,65,008	82,77,284
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	656	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	62,12,276	20,66,326	82,78,602

2235	200-OTHER	17,612	0	17,612
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	17,612	0	17,612

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			62,29,888	20,66,326	82,96,214
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
		SCHOOL, KILI NIHAL SINGH		AND OTHER			
		(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			
				109-GOVERNMENT	48,77,336	16,29,060	65,06,396
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		48,94,948	16,30,300	65,25,248
			2235	200-OTHER	14,200	0	14,200

FINMIN0722.TXT
PROGRAMMES

*****		-----			
TOTAL(MH)		14,200	0	14,200	
*****		-----			
TOTAL(DDO)		1,11,21,424	36,96,626	1,48,18,050	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	62,04,516	19,95,436	81,99,952
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		62,05,756	19,95,436	82,01,192	
2235	102-CHILD	4,60,755	0	4,60,755	

*****	-----		
TOTAL(MH)	4,60,755	0	4,60,755

*****	-----		
TOTAL(DDO)	66,66,511	19,95,436	86,61,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	82,53,044	28,22,716	1,10,75,760
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----		
TOTAL(MH)	82,53,044	28,22,716	1,10,75,760

	2235	200-OTHER	0	13,515	13,515
		PROGRAMMES			

	TOTAL(MH)		0	13,515	13,515

	TOTAL(DD0)		82,53,044	28,36,231	1,10,89,275
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
SCHOOL, KUSLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,53,116	13,41,468	52,94,584
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----			
TOTAL(MH)			39,53,116	13,42,726	52,95,842	
		*****	-----			
TOTAL(DDO)			39,53,116	13,42,726	52,95,842	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	78,96,623	25,77,424	1,04,74,047	
SCHOOL, LEHRA MOHABAT		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		78,97,863	25,77,424	1,04,75,287
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		PROGRAMMES			
	PUNJAB						

			*****	-----			
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			TOTAL(MH)		78,97,863	27,77,424	1,06,75,287
--	--	--	-----------	--	-----------	-----------	-------------

			*****	-----			
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			TOTAL(DD0)		78,97,863	27,77,424	1,06,75,287
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		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
		SCHOOL, MEERPUR		AND OTHER			
				SERVICES			

				109-GOVERNMENT	60,69,092	20,19,404	80,88,496
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,69,092	20,20,662	80,89,754

*****	-----	-----	-----
TOTAL(DDO)	60,69,092	20,20,662	80,89,754

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	32,10,903	10,55,436	42,66,339
SCHOOL, MEHMA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)

32, 12, 149

10,55,436

42,67,585

2235

200-OTHER

0

31,901

31,901

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		0	31,901	31,901
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHMA					
	PUNJAB						

TOTAL (DDO)

32,12,149

10,87,337

42, 99, 486

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	702	0	702
SCHOOL, MUSA		AND OTHER			

SERVICES

109- GOVERNMENT	77,51,262	26,63,821	1,04,15,083
SECONDARY			
SCHOOLS			

789- SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	77,52,620	26,95,722	1,04,48,342

2235	104- DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME- GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----			
TOTAL(MH)		0	10,000	10,000

*****	-----			
TOTAL(DDO)		1,09,64,769	37,61,158	1,47,25,927

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, RAI-KE-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,73,024	20,91,779	80,64,803
		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)	59,73,024	20,93,019	80,66,043	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	20,810	0	20,810
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN		PROGRAMMES			
	PUNJAB						
*****				-----			
			TOTAL(MH)	59,93,834	20,93,019	80,86,853	
*****				-----			
			TOTAL(DD0)	59,93,834	20,93,019	80,86,853	
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
		SCHOOL, RAIPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	30,34,024	30,21,770	60,55,794
				SECONDARY			
				SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		0	656	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		30,34,024	30,23,028	60,57,052
*****		-----		
TOTAL(DDO)		30,34,024	30,23,028	60,57,052
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	27,81,755	9,14,180
SCHOOL, RAJGARH KUBE		SECONDARY		
		SCHOOLS		
789-SPECIAL		1,240	0	1,240
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		27,82,995	9,14,180	36,97,175

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		36,000	0	36,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE					
	PUNJAB						

TOTAL (DDO)					28,18,995	9,14,180	37,33,175
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240

FINMIN0722.TXT					
SCHOOL, SANGAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,23,736	21,80,956	91,04,692
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			69,60,976	21,80,956	91,41,932
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			99,43,971	30,95,136	1,30,39,107
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
SCHOOL, UBHA BURJ DHILWAN		AND OTHER			

SERVICES

109-GOVERNMENT	70,51,777	23,71,311	94,23,088
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	70,51,777	23,72,569	94,24,346

2235	200-OTHER	1,09,998	4,63,735	5,73,733
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 1,09,998 4,63,735 5,73,733

***** -----

TOTAL(DD0) 71,61,775 28,36,304 99,98,079

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	45,60,436	22,59,667	68,20,103
	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL 0 1,247 1,247

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 45,60,436 22,60,914 68,21,350

***** -----

TOTAL (DD0)	FINMIN0722.TXT	45,60,436	22,60,914	68,21,350
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PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	80,29,221	25,69,228	1,05,98,449
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SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	80,30,461	25,69,228	1,05,99,689
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TOTAL (DD0)	80,30,461	25,69,228	1,05,99,689
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PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	54,39,344	18,14,788	72,54,132
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SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCH00LS			

TOTAL(MH)54,39,34418,14,78872,54,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2235	200-OTHER	1,76,650	0	1,76,650
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, JANGI RANA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)1,76,65001,76,650

TOTAL(DDO)56,15,99418,14,78874,30,782

PRINCIPAL, GOVERNMENT	SR.SEC.	2202	104-TEACHERS	0	1,235	1,235
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		FINMIN0722.TXT			
SCHOOL, ARYANWALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,64,732	25,34,758	99,99,490
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	74,64,732	25,35,993	1,00,00,725
2235	200-OTHER	0	22,071	22,071	
		PROGRAMMES			

		TOTAL(MH)	0	22,071	22,071

		TOTAL(DDO)	74,64,732	25,58,064	1,00,22,796
PRINCIPAL, GOVERNMENTS	SR.SCH00 2202	109-GOVERNMENT	1,05,48,632	35,85,592	1,41,34,224
L, BUCHHO KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,05,48,632	35,86,832	1,41,35,464

*****	-----	-----	-----
TOTAL(DDO)	1,05,48,632	35,86,832	1,41,35,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,19,90,216	38,46,540	1,58,36,756
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHNEWAL		SECONDARY			

FINMIN0722.TXT					
PUNJAB		SCHOOLS			

TOTAL(MH)		1,19,90,216		38,46,540	1,58,36,756

TOTAL(DDO)		1,19,90,216		38,46,540	1,58,36,756
PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	48,37,444	16,10,236	64,47,680
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		48,37,444		16,10,236	64,47,680
	2235	200-OTHER	27,344	39,900	67,244
		PROGRAMMES			

TOTAL(MH)		27,344		39,900	67,244

TOTAL(DDO)

48,64,788

16,50,136

65,14,924

PRINCIPAL,GOVT. SENIOR SEC.2202109-GOVERNMENT55,83,44019,36,56875,20,008

SCHOOL, KHANPUPRASECONDARYSCHOOLS

TOTAL(MH)

55,83,440

19,36,568

75,20,008

TOTAL(DDO)

55,83,440

19,36,568

75,20,008

PRINCIPAL,GOVT. SENIOR SEC.2202109-GOVERNMENT24,91,9328,38,00833,29,940

SCHOOL, SARINHSECONDARYSCHOOLS

TOTAL(MH)

24,91,932

8,38,008

33,29,940

2235200-OTHER13,531013,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)13,531013,531

*****-----

TOTAL(DDO)25,05,4638,38,00833,43,471

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	60,45,998	20,02,936	80,48,934
	DEPARTMENT OF EDUCATION,	(BOYS), DHURKOT RANSIH		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0722.TXT					
789-SPECIAL		0	1,244	1,244	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		60,45,998	20,04,180	80,50,178	
*****		-----			
TOTAL(DDO)		60,45,998	20,04,180	80,50,178	
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,87,232	0	6,87,232
(GIRLS), BADHNI KALAN		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		6,87,232	0	6,87,232	
2202	109-GOVERNMENT	32,10,766	10,16,944	42,27,710	
SECONDARY					
SCHOOLS					

789-SPECIAL	0	1,244	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,10,766	10,18,188	42,28,954

*****	-----	-----	-----
TOTAL(DD0)	38,97,998	10,18,188	49,16,186

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	70,26,364	35,02,951	1,05,29,315
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-ISE-KHAN		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	1,240	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	70,26,364	35,04,191	1,05,30,555

*****	-----	-----	-----
TOTAL(DD0)	70,26,364	35,04,191	1,05,30,555

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,30,326	15,36,432	61,66,758
BAUDE	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	46,30,326	15,36,432	61,66,758

*****	-----	-----	-----
TOTAL(DD0)	46,30,326	15,36,432	61,66,758

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	22,60,438	8,45,578	31,06,016
BHAGI KE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		22,61,682	8,45,578	31,07,260

*****	-----			
TOTAL(DDO)		22,61,682	8,45,578	31,07,260

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,28,844	32,04,416	46,33,260
BHUNDER KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,244	1,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	14,28,844	32,05,660	46,34,504
				*****	-----		
				TOTAL(DDO)	14,28,844	32,05,660	46,34,504
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	67,75,020	22,50,908	90,25,928
	DEPARTMENT OF EDUCATION,	DAROLI BHAI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,244	1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,75,020	22,52,152	90,27,172

*****	-----	-----	-----
TOTAL(DDO)	67,75,020	22,52,152	90,27,172

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,31,140	20,29,504	79,60,644
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GHALOTI

SECONDARY

SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	59,32,384	20,29,504	79,61,888

TOTAL(DDO)	59,32,384	20,29,504	79,61,888
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	7,20,396	26,34,186	33,54,582
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HIMMATPURA	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	7,20,396	26,35,430	33,55,826
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*****					-----		
TOTAL(DDO)					7,20,396	26,35,430	33,55,826
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,80,496	16,86,760	60,67,256	
	DEPARTMENT OF EDUCATION,	KAILA	SECONDARY				
	PUNJAB		SCHOOLS				
			789-SPECIAL	0	1,244	1,244	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL(MH)					43,80,496	16,88,004	60,68,500
*****					-----		
TOTAL(DDO)					43,80,496	16,88,004	60,68,500
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	37,12,244	13,24,363	50,36,607		

KAMAL KE	FINMIN0722.TXT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,244	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	37,12,244	13,25,607	50,37,851
	*****	-----	-----	-----
	TOTAL(DD0)	37,12,244	13,25,607	50,37,851
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,85,576	19,85,009	77,70,585
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,244	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		57,85,576	19,86,253	77,71,829
			*****		-----	-----	-----
			TOTAL(DDO)		57,85,576	19,86,253	77,71,829
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	34,97,690	7,44,100	42,41,790
	DEPARTMENT OF EDUCATION,	LOPON		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		34,97,690	7,44,100	42,41,790

***** -----

TOTAL(DD0)		34,97,690	7,44,100	42,41,790
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,29,556	34,13,453	45,43,009
MACHHIKE	SECONDARY			
	SCH00LS			

***** -----

TOTAL(MH)		11,29,556	34,13,453	45,43,009
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***** -----

TOTAL(DD0)		11,29,556	34,13,453	45,43,009
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,13,737	11,69,771	46,83,508
MANUKE	SECONDARY			
	SCH00LS			

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,13,737	11,71,015	46,84,752

*****	-----	-----	-----
TOTAL(DDO)	35,13,737	11,71,015	46,84,752

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,27,980	18,77,733	62,05,713
PANNI WALA FATTA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,27,980	18,77,733	62,05,713

*****		-----		
TOTAL (DDO)		43,27,980	18,77,733	62,05,713

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	69,280	69,280
	DEPARTMENT OF EDUCATION,	RABARWALA	SECONDARY			
	PUNJAB		SCHOOLS			

*****		-----		
TOTAL (MH)		0	69,280	69,280

*****		-----		
TOTAL (DDO)		0	69,280	69,280

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	602	602
RALLA (GIRLS)	AND OTHER			
	SERVICES			

109-GOVERNMENT	56,77,212	18,87,680	75,64,892
SECONDARY			
SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		0	656	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		56,77,212	18,88,938	75,66,150
*****		-----		
TOTAL(DDO)		56,77,212	18,88,938	75,66,150
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,08,864	33,17,744	44,26,608
RANIAN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		11,08,864	33,17,744	44,26,608
*****		-----		
GOVERNMENT OF PUNJAB		Page 507		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,08,864	33,17,744	44,26,608
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	33,07,871	10,72,527	43,80,398
	DEPARTMENT OF EDUCATION,	RAOKE KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			44,16,735	43,90,271	88,07,006
*****					-----		
		TOTAL (DDO)			44,16,735	43,90,271	88,07,006
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	594	594
		RATTA TIBBA		AND OTHER			
				SERVICES			

	109-GOVERNMENT	38,76,872	11,33,392	50,10,264
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	38,76,872	11,34,639	50,11,511

*****	-----	-----	-----
TOTAL(DD0)	38,76,872	11,34,639	50,11,511

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,91,928	15,99,444	31,91,372
RAUNTA	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,244	1,244
	COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	15,91,928	16,00,688	31,92,616

*****	-----	-----	-----
TOTAL(DDO)	15,91,928	16,00,688	31,92,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	51,10,616	23,47,332	74,57,948
	DEPARTMENT OF EDUCATION,	SAIDOKE		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	0	1,244	1,244
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,02,544	39,49,264	1,06,51,808

*****	-----	-----	-----
TOTAL(DDO)	67,02,544	39,49,264	1,06,51,808

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,240	1,240
SALABAT PURA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	17,83,772	6,62,756	24,46,528
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,83,772	6,63,996	24,47,768

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FINMIN0722.TXT				
TOTAL (DDO)		17,83,772	6,63,996	24,47,768
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	594	594
SARAWAN BODLA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	84,31,260	25,13,653	1,09,44,913
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		84,31,260	25,14,900	1,09,46,160
*****		-----		
GOVERNMENT OF PUNJAB			Page	509
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			84,31,260	25,14,900	1,09,46,160
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION,	SHAM KHERA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	46,07,820	15,33,600	61,41,420
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,30,39,080	40,49,747	1,70,88,827

TOTAL (DDO)		1,30,39,080	40,49,747	1,70,88,827

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,65,932	15,63,136	62,29,068
SIKHAN WALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		46,65,932	15,63,136	62,29,068

TOTAL (DDO)		46,65,932	15,63,136	62,29,068

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	594	594
SINGHAN WALA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	61,61,434	27,61,638	89,23,072
	SECONDARY			
	SCHOOLS			

789-SPECIAL0653653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	61,61,434	27,62,885	89,24,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	61,61,434	27,62,885	89,24,319
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		FINMIN0722.TXT			
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	594	594
TARKHAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,90,922	9,32,730	39,23,652
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	91,52,356	36,96,862	1,28,49,218
		*****	-----		
		TOTAL(DDO)	91,52,356	36,96,862	1,28,49,218
PRINCIPAL, GOVT. SR.SEC.	2202	104-TEACHERS	0	1,250	1,250
SCHOOL(B), BHAI PURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,59,664	13,88,101	54,47,765
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	40,59,664	13,89,351	54,49,015
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TOTAL(DD0)	40,59,664	13,89,351	54,49,015
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PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	104-TEACHERS	0	1,235	1,235
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KHARA	AND OTHER			
	SERVICES			

109-GOVERNMENT	59,34,571	20,17,758	79,52,329
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SECONDARY

SCH00LS

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		59,34,571	20,18,993	79,53,564
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2235	200-OTHER	15,590	0	15,590
	DEPARTMENT OF EDUCATION,	KHARA		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		15,590	0	15,590
			*****		-----		
			TOTAL (DDO)		59,50,161	20,18,993	79,69,154
		PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	104-TEACHERS	0	1,235	1,235
		CHAND BAJA		AND OTHER			
				SERVICES			

FINMIN0722.TXT				
109-GOVERNMENT		57,28,678	19,75,797	77,04,475
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		57,28,678	19,77,032	77,05,710
2235	200-OTHER	1,23,666	0	1,23,666
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,23,666	0	1,23,666
*****		-----	-----	-----
TOTAL(DD0)		58,52,344	19,77,032	78,29,376
PRINCIPAL,G0VT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,93,196	15,41,860	64,35,056
JAGRAON BRIDGE	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----

TOTAL(MH)	48,93,196	15,41,860	64,35,056
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TOTAL(DDO)	48,93,196	15,41,860	64,35,056
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VLT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	52,22,199	17,72,710	69,94,909
	DEPARTMENT OF EDUCATION,	PATTO HIRA SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	52,22,199	17,72,710	69,94,909
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*****	-----	-----	-----
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TOTAL(DDO)	52,22,199	17,72,710	69,94,909
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115- LEAVE	23,81,670	0	23,81,670
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	23,81,670	0	23,81,670
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TOTAL (DDO)	23,81,670	0	23,81,670
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104- TEACHERS	0	1,235	1,235
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DEEP SINGHWALA		AND OTHER			
		SERVICES			

109- GOVERNMENT	58,83,006	20,41,999	79,25,005
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	58,83,006	20,43,234	79,26,240
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	2235	200-OTHER	0	64,509	64,509
		PROGRAMMES			

	TOTAL(MH)		0	64,509	64,509

	TOTAL(DDO)		58,83,006	21,07,743	79,90,749
PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	55,29,466	18,53,092	73,82,558
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			

			FINMIN0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		55,29,466	18,53,092	73,82,558	

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----					
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		TOTAL(DD0)			55,29,466	18,53,092	73,82,558	

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	75,20,677	25,36,668	1,00,57,345
(BOYS), DALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,30,50,143	43,91,004	1,74,41,147

*****			-----		
TOTAL (DDO)			1,30,50,143	43,91,004	1,74,41,147

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	38,19,986	12,15,458	50,35,444
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			38,19,986	12,16,702	50,36,688

*****			-----		
TOTAL (DDO)			38,19,986	12,16,702	50,36,688

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	45,06,530	15,24,092	60,30,622
(BOYS), KOKRI KALAN		SECONDARY			

FINMIN0722.TXT
SCHOOLS

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 514

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL (MH)	45,06,530	15,25,336	60,31,866
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TOTAL (DDO)	45,06,530	15,25,336	60,31,866
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	93,55,222	31,76,405	1,25,31,627
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DEPARTMENT OF EDUCATION, (GIRLS), BAGHAPURANA SECONDARY

PUNJAB

FINMIN0722.TXT

SCH00LS

789-SPECIAL01,2441,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)93,55,22231,77,6491,25,32,871

*****-----
TOTAL(DDO)93,55,22231,77,6491,25,32,871

PRINCIPAL,G0VLT.SR.SEC.SCH00L2202109-G0VERNMENT73,57,62224,44,56998,02,191
(GIRLS), DALASECONDARY
SCH00LS

789-SPECIAL01,2441,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	73,57,622	24,45,813	98,03,435
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TOTAL(DDO)	73,57,622	24,45,813	98,03,435
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	50,75,308	16,81,604	67,56,912
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						
			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	TOTAL(MH)	50,75,308	16,82,848	67,58,156
	DEPARTMENT OF EDUCATION,	KHUKHRANA				
	PUNJAB					
			*****	-----		
			TOTAL(DDO)	50,75,308	16,82,848	67,58,156
	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	40,97,618	13,70,484	54,68,102
	(GIRLS), KOKRI KALAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,244	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
			TOTAL(MH)	91,72,926	30,54,576	1,22,27,502

TOTAL (DDO)			91,72,926	30,54,576	1,22,27,502

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109 - GOVERNMENT	1,64,77,898	55,21,630	2,19,99,528
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,64,77,898	55,21,630	2,19,99,528

TOTAL (DDO)			1,64,77,898	55,21,630	2,19,99,528

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	70,37,454	23,71,008	94,08,462
CHARIK		SECONDARY			
		SCHOOLS			

TOTAL (MH)			70,37,454	23,71,008	94,08,462

TOTAL (DDO)	70,37,454	23,71,008	94,08,462
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	68,45,960	23,35,770	91,81,730
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	68,45,960	23,35,770	91,81,730
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TOTAL (DDO)	68,45,960	23,35,770	91,81,730
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, DAUDHAR	2202	FINMIN0722.TXT 109-GOVERNMENT	45,05,021	13,77,832	58,82,853
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	45,05,021	13,79,076	58,84,097
	2235	200-OTHER	76,844	4,25,396	5,02,240
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	76,844	4,25,396	5,02,240
		*****	-----	-----	-----
		TOTAL (DD0)	45,81,865	18,04,472	63,86,337

		FINMIN0722.TXT			
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT	3,97,334	1,26,588	5,23,922
DHUDIKE		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		3,97,334	1,26,588	5,23,922

*****	-----			
TOTAL(DDO)		3,97,334	1,26,588	5,23,922

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	27,37,496	9,46,444	36,83,940
GHOLIAN KHURD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	0	1,244	1,244

		FINMIN0722.TXT				
DEPARTMENT OF EDUCATION, GHOLIAN KHURD		COMPONENT PLAN				
PUNJAB		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)	27,37,496	9,47,688	36,85,184	

		TOTAL(DD0)	27,37,496	9,47,688	36,85,184	
PRINCIPAL, GOVT.SR.SEC.SCHOOL,		2202	109-GOVERNMENT	17,31,446	6,28,996	23,60,442
KALIA WALA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,244	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	17,31,446	6,30,240	23,61,686	

TOTAL (DDO)

17,31,446

6,30,240

23,61,686

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 37,04,638 12,68,706 49,73,344

KAPURE SECONDARY

SCHOOLS

TOTAL (MH)

37,04,638

12,68,706

49,73,344

TOTAL (DDO)

37,04,638

12,68,706

49,73,344

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 28,70,793 9,20,508 37,91,301

KHUKHRANA SECONDARY

SCHOOLS

789-SPECIAL 0 1,244 1,244

COMPONENT PLAN

FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,70,793	9,21,752	37,92,545

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			28,70,793	9,21,752	37,92,545
		PRINCIPAL, GOVT.SR.SCHOOL,	2202	109-GOVERNMENT	2,17,97,522	76,97,378	2,94,94,900
		LANDE		SECONDARY			
				SCHOOLS			

789-SPECIAL	0	2,488	2,488
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,46,68,315	86,21,618	3,32,89,933

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TOTAL(DD0)	2,46,68,315	86,21,618	3,32,89,933

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,15,816	0	1,15,816
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MALKE	SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,15,816	0	1,15,816

*****	-----	-----	-----
TOTAL(DD0)	1,15,816	0	1,15,816

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,492	0	42,492
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MEHTABGARH		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	42,492	0	42,492
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TOTAL(DDO)	42,492	0	42,492
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	48,12,510	21,11,340	69,23,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAMUWALA NAWAN		SECONDARY
		SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	789- SPECIAL	0	1, 244	1, 244
	DEPARTMENT OF EDUCATION,	RAMUWALA NAWAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL (MH)	48, 12, 510	21, 12, 584	69, 25, 094
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TOTAL (DD0)	48, 12, 510	21, 12, 584	69, 25, 094
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	51, 63, 852	16, 96, 433	68, 60, 285
RAULI		SECONDARY			
		SCHOOLS			

789- SPECIAL	0	1, 244	1, 244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL(MH)			51,63,852	16,97,677	68,61,529
*****			-----	-----	-----
TOTAL(DDO)			51,63,852	16,97,677	68,61,529
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	83,02,693	27,13,750	1,10,16,443
SHER SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			83,02,693	27,14,985	1,10,17,678
*****			-----	-----	-----
TOTAL(DDO)			83,02,693	27,14,985	1,10,17,678

PRINCIPAL, GOVT.SR.SEC.SCHOOL,

2202

FINMIN0722.TXT
109-GOVERNMENT

2,26,39,233

77,00,082

3,03,39,315

SUKHA NAND

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	1,244	3,732	4,976
	DEPARTMENT OF EDUCATION,	SUKHA NAND		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					2,26,40,477	77,03,814	3,03,44,291
*****					-----		
TOTAL(DDO)					2,26,40,477	77,03,814	3,03,44,291

FINMIN0722.TXT					
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	39,58,271	13,27,308	52,85,579
TAKHAN WADH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		39,59,515	13,27,308	52,86,823
*****			-----		
	TOTAL(DDO)		39,59,515	13,27,308	52,86,823
PRINCIPAL, HIGHER SECONDARY	2202	104-TEACHERS	594	0	594
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,10,800	13,62,900	54,73,700
		SECONDARY			
		SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,12,048	13,62,900	54,74,948

*****	-----	-----	-----
TOTAL(DD0)	41,12,048	13,62,900	54,74,948

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,LAYALPUR KHALSA HIGHER 2202		110-ASSISTANCE	4,02,331	0	4,02,331
	DEPARTMENT OF EDUCATION,	SECONDERY SCHOOL SHAMCHAURASI		TO			
	PUNJAB			NON-GOVERNMENT			

SECONDARY

SCH00LS

*****			-----		
TOTAL(MH)			45,14,379	13,62,900	58,77,279

*****			-----		
TOTAL(DD0)			45,14,379	13,62,900	58,77,279

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	58,11,756	20,54,468	78,66,224
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCH00LS			

*****			-----		
TOTAL(MH)			58,11,756	20,54,468	78,66,224

*****			-----		
TOTAL(DD0)			58,11,756	20,54,468	78,66,224

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	43,89,959	14,50,379	58,40,338
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SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCH00LS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		43,89,959	14,51,621	58,41,580

	TOTAL(DDO)		43,89,959	14,51,621	58,41,580
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	42,12,752	14,38,764	56,51,516
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		42,13,994	14,38,764	56,52,758
			*****		-----	-----	-----
			TOTAL(DDO)		42,13,994	14,38,764	56,52,758
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	45,68,996	15,14,916	60,83,912
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,242	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****			-----		
TOTAL(MH)			45,68,996	15,16,158	60,85,154
*****			-----		
TOTAL(DDO)			45,68,996	15,16,158	60,85,154
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	41,68,356	13,82,112	55,50,468
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			41,69,598	13,82,112	55,51,710
*****			-----		

TOTAL (DD0)	FINMIN0722.TXT	41,69,598	13,82,112	55,51,710
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PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	67,85,972	22,54,352	90,40,324
DHIANPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	67,85,972	22,54,352	90,40,324

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DD0)			67,85,972	22,54,352	90,40,324

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	8,22,208	0	8,22,208
	DEPARTMENT OF EDUCATION,	SCHOOL		TO			

PUNJAB

FINMIN0722.TXT

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	76,08,180	22,54,352	98,62,532

*****	-----	-----	-----
TOTAL (DD0)	76,08,180	22,54,352	98,62,532

PRINCIPAL, SENIOR SECONDERY	2202	104 - TEACHERS	0	595	595
SCHOOL BALHADDA		AND OTHER			
		SERVICES			

109 - GOVERNMENT	20,01,612	17,72,112	37,73,724
SECONDARY			
SCHOOLS			

789 - SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,01,612	17,73,362	37,74,974

*****	-----	-----	-----
TOTAL(DDO)	20,01,612	17,73,362	37,74,974

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	18,33,995	0	18,33,995
MAHILA SENIOR SECONDERY	TO			
VIDAYALAYA	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,33,995	0	18,33,995

*****	-----	-----	-----
TOTAL(DDO)	18,33,995	0	18,33,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	104-TEACHERS	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	72,48,454	30,96,588	1,03,45,042
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					72,49,700	30,96,588	1,03,46,288
			2235	200-OTHER	20,720	0	20,720
				PROGRAMMES			
*****					-----		
TOTAL(MH)					20,720	0	20,720

TOTAL (DDO)	72,70,420	30,96,588	1,03,67,008
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PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202	109-GOVERNMENT	28,39,637	11,56,145	39,95,782
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KALAN	SECONDARY
	SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	28,39,637	11,57,391	39,97,028
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2235	200-OTHER	14,161	0	14,161
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PROGRAMMES

TOTAL (MH)	14,161	0	14,161
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TOTAL (DDO)	28,53,798	11,57,391	40,11,189
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SUB DIVISIONAL	2071	101-SUPERANNUAT	63,438	42,292	1,05,730
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		63,438	42,292	1,05,730
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0722.TXT				
		2235	200-OTHER	77,33,45527,43,0001,04,76,455
PROGRAMMES				

		TOTAL(MH)		77,96,89327,85,2921,05,82,185

		TOTAL(DD0)		77,96,89327,85,2921,05,82,185

		TOTAL(CCO)		11,43,20,85,3884,52,04,08,10315,95,24,93,491

		TOTAL(DEPT)		11,43,20,85,3884,52,04,08,10315,95,24,93,491
ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	5,94,5154,79,92710,74,442
	PUNJAB, CHANDIGARH COMMISSIONER		PROGRAMMES	

FINMIN0722.TXT

TOTAL(MH)			5,94,515	4,79,927	10,74,442
*****			-----	-----	-----
TOTAL(DDO)			5,94,515	4,79,927	10,74,442
ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	28,85,744	10,66,959	39,52,703
ELECTION OFFICER		OFFICERS			
		106-CHARGES FOR	1,22,92,468	39,95,787	1,62,88,255
CONDUCT OF					
ELECTIONS TO					
STATE/UNION					
TERRITORY					
LEGISLATURE					
*****			-----	-----	-----
TOTAL(MH)			1,51,78,212	50,62,746	2,02,40,958
	2235	102-PENSIONS	0	9,45,68,941	9,45,68,941
GOVERNMENT OF PUNJAB					
Page 526					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

Page 1298

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	107-SWATANTRATA	0	1,22,000	1,22,000
	PUNJAB, CHANDIGARH	ELECTION OFFICER		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	0	19,13,910	19,13,910
				PROGRAMMES			
				789-SPECIAL	0	9,46,00,500	9,46,00,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		0	19,12,05,351	19,12,05,351

*****					-----		
TOTAL (DD0)			1,51,78,212	19,62,68,097		21,14,46,309	

A.D., (E0) FOR DEPUTY	2235	200-OTHER	1,87,770	0		1,87,770	
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES					

*****					-----		
TOTAL (MH)			1,87,770	0		1,87,770	

*****					-----		
TOTAL (DD0)			1,87,770	0		1,87,770	

A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0		24,625	
COMMISSIONER, GURDASPUR		PROGRAMMES					

*****					-----		
TOTAL (MH)			24,625	0		24,625	

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TOTAL (DDO)	24,625	0	24,625
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ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	50,602	0	50,602
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(D),PATIALA	COMMISSION
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102-ELECTORAL	10,07,348	3,28,457	13,35,805
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OFFICERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	TOTAL(MH)		10,57,950	3,28,457	13,86,407
	PUNJAB, CHANDIGARH	(D),PATIALA					

			TOTAL (DDO)		10,57,950	3,28,457	13,86,407

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0	1,080
(GENERAL), PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			10,59,030	3,28,457	13,87,487
*****			-----		
TOTAL(DD0)			10,59,030	3,28,457	13,87,487
ADDITIONAL DEPUTY	2235	200-OTHER	0	28,000	28,000
COMMISSIONER(DEV), ADDL.DEPUTY		PROGRAMMES			
COMMISSIONER(DEV) CUM DISTRICT					
ELECTORAL OFFICER					
*****			-----		
TOTAL(MH)			0	28,000	28,000
*****			-----		
TOTAL(DD0)			0	28,000	28,000

ADE0 FOR DEPUTY	2235	200-OTHER	2,222	0	2,222
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COMMISSIONER, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)		2,222	0	2,222	
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TOTAL(DD0)		2,222	0	2,222	
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ADE0 FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
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COMMISSIONER, GURDASPUR		PROGRAMMES			
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TOTAL(MH)		20,984	0	20,984	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			20,984	0	20,984
	PUNJAB, CHANDIGARH						
		ADEO FOR DEPUTY	2235	200-OTHER	33,774	499	34,273
		COMMISSIONER, LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			54,758	499	55,257
		*****			-----	-----	-----
		TOTAL(DDO)			54,758	499	55,257
		ADEO,ADEO FOR DEPUTY	2235	200-OTHER	0	9,000	9,000
		COMMISSIONER, JALANDHAR		PROGRAMMES			

FINMIN0722.TXT					

TOTAL(MH)			0	9,000	9,000

TOTAL(DDO)			0	9,000	9,000

ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	3,03,56,798	94,84,254	3,98,41,052
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					

105-CHARGES FOR	1,11,189	1,28,98,720	1,30,09,909
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			
106-CHARGES FOR	99,48,152	1,57,689	1,01,05,841
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

TOTAL(MH)4,04,16,1392,25,40,6636,29,56,802

TOTAL(DDO)4,04,16,1392,25,40,6636,29,56,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (PUBLICITY),		PROGRAMMES			
		CHANDIGARH					

TOTAL(MH)6,15706,157

FINMIN0722.TXT					
TOTAL (DDO)			6,157	0	6,157
ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	25,49,060	13,48,675	38,97,735
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	6,454	1,41,600	1,48,054
		EXPENDITURE			
*****			-----		
TOTAL (MH)			25,55,514	14,90,275	40,45,789
2235		200-OTHER	4,584	0	4,584
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,584	0	4,584
*****			-----		
TOTAL (DDO)			25,60,098	14,90,275	40,50,373

CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0	43,845
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THE CHIEF ELECTION OFFICER	PROGRAMMES
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TOTAL(MH)	43,845	0	43,845
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TOTAL(DD0)	43,845	0	43,845
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ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	45,69,674	17,06,354	62,76,028
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ELECTION OFFICER	OFFICERS
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105-CHARGES FOR	1,17,48,578	36,81,852	1,54,30,430
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	106-CHARGES FOR	1,49,68,764	1,15,81,571	2,65,50,335
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PUNJAB, CHANDIGARH	ELECTION OFFICER			CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

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TOTAL(MH)					3,12,87,016	1,69,69,777	4,82,56,793
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TOTAL(DDO)					3,12,87,016	1,69,69,777	4,82,56,793
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ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	16,47,311	3,58,683	20,05,994
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ELECTION OFFICER,	OFFICERS
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105-CHARGES FOR	61,61,903	1,19,37,799	1,80,99,702
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	1,13,43,632	7,16,869	1,20,60,501
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	1,91,52,846	1,30,13,351	3,21,66,197

*****	-----	-----	-----
TOTAL(DDO)	1,91,52,846	1,30,13,351	3,21,66,197

ELECTION TEHSILDAR,ELECTION	2015	105-CHARGES FOR	20,55,600	1,00,735	21,56,335
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TEHSILDAR, MALERKOTLA

CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	25,34,021	24,85,076	50,19,097
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,89,621	25,85,811	71,75,432

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						

		TOTAL(DDO)			45,89,621	25,85,811	71,75,432
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	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		14,07,044	4,92,636	18,99,680
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OFFICER),ADDITIONAL DISTRICT

FINMIN0722.TXT
OFFICERS

ELECTION OFFICER FOR DEPUTY

COMMISSIONER, ROPAR

106-CHARGES FOR90,63,95462,59,5311,53,23,485

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****-----

TOTAL(MH)1,50,60,61993,37,9782,43,98,597

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TOTAL(DDO)1,50,60,61993,37,9782,43,98,597

TEHSILDAR (ADDITIONAL ELECTION2015102-ELECTORAL12,88,6444,87,14217,75,786

OFFICER),KAPURTHLAOFFICERS

106-CHARGES FOR1,54,8386,1201,60,958

CONDUCT OF

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	14,43,482	4,93,262	19,36,744

*****	-----	-----	-----
TOTAL(DDO)	14,43,482	4,93,262	19,36,744

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	9,75,929	3,50,987	13,26,916
OFFICER),DISTRICT ELECTION		OFFICERS			
OFFICER					
		106-CHARGES FOR	22,80,660	68,03,346	90,84,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

				TOTAL (MH)	32,56,589	71,54,333	1,04,10,922

				TOTAL (DDO)	32,56,589	71,54,333	1,04,10,922

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	26,37,778	10,90,924	37,28,702
	PUNJAB, CHANDIGARH	OFFICER), JALANDHAR		OFFICERS			

				TOTAL (MH)	26,37,778	10,90,924	37,28,702

				TOTAL (DDO)	26,37,778	10,90,924	37,28,702

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	29,01,937	10,34,450	39,36,387
OFFICER), LUDHIANA		OFFICERS			
		106-CHARGES FOR	62,60,627	7,57,121	70,17,748
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	TOTAL (MH)		91,62,564	17,91,571	1,09,54,135

	TOTAL (DDO)		91,62,564	17,91,571	1,09,54,135
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	14,71,667	6,91,995	21,63,662
OFFICER), MANSA		OFFICERS			
		106-CHARGES FOR	30,51,138	6,20,393	36,71,531

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	45,22,805	13,12,388	58,35,193
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TOTAL (DDO)	45,22,805	13,12,388	58,35,193
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	14,81,557	4,74,248	19,55,805
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

106-CHARGES FOR	27,37,488	26,77,117	54,14,605
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			
*****	-----	-----	-----
TOTAL(MH)	42,19,045	31,51,365	73,70,410

*****	-----	-----	-----
TOTAL(DD0)	42,19,045	31,51,365	73,70,410

TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	15,53,695	10,61,011	26,14,706
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

106-CHARGES FOR	20,89,101	7,20,328	28,09,429
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	36,42,796	17,81,339	54,24,135

*****	-----	-----	-----
TOTAL(DDO)	36,42,796	17,81,339	54,24,135

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	16,26,530	7,48,196	23,74,726
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					
		106-CHARGES FOR	4,16,252	0	4,16,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	20,42,782	7,48,196	27,90,978

*****	-----	-----	-----
TOTAL(DDO)	20,42,782	7,48,196	27,90,978

ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	47,01,251	15,24,615	62,25,866
	PUNJAB, CHANDIGARH		OFFICERS			

106-CHARGES FOR	1,61,74,878	56,84,553	2,18,59,431
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

		FINMIN0722.TXT			

		TOTAL(MH)	2,08,76,129	72,09,168	2,80,85,297

		TOTAL(DD0)	2,08,76,129	72,09,168	2,80,85,297
TEHSILDAR, (ELECTION	2015	102-ELECTORAL	18,77,465	7,16,577	25,94,042
OFFICER), HOSHIARPUR		OFFICERS			
		106-CHARGES FOR	9,89,947	2,87,889	12,77,836
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

		TOTAL(MH)	28,67,412	10,04,466	38,71,878

		TOTAL(DD0)	28,67,412	10,04,466	38,71,878

TEHSILDAR,,DISTRICT ELECTION 2015 102-ELECTORAL 20,81,136 6,58,807 27,39,943

OFFICER, BHATINDA OFFICERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,,DISTRICT ELECTION	2015	106-CHARGES FOR	11,29,686	20,10,265	31,39,951
	PUNJAB, CHANDIGARH	OFFICER, BHATINDA		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

***** -----

TOTAL(MH) 32,10,822 26,69,072 58,79,894

2235 200-OTHER 1,02,187 0 1,02,187

PROGRAMMES

*****			-----		
TOTAL (MH)			1,02,187	0	1,02,187
*****			-----		
TOTAL (DDO)			33,13,009	26,69,072	59,82,081
TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	55,98,102	22,81,450	78,79,552
OFFICER		OFFICERS			
		106-CHARGES FOR	2,93,36,002	25,44,978	3,18,80,980
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
TOTAL (MH)			3,49,34,104	48,26,428	3,97,60,532

TOTAL(DDO)			3,49,34,104	48,26,428	3,97,60,532
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TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	16,61,087	8,40,646	25,01,733
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OFFICER,TARANTARN		OFFICERS			
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		105-CHARGES FOR	1,00,000	2,24,000	3,24,000
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

		106-CHARGES FOR	36,16,872	30,47,657	66,64,529
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CONDUCT OF

ELECTIONS TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	53,77,959	41,12,303	94,90,262

*****	-----	-----	-----
TOTAL(DDO)	53,77,959	41,12,303	94,90,262

*****	-----	-----	-----
TOTAL(CCO)	22,39,24,306	29,78,10,839	52,17,35,145

*****	-----	-----	-----
TOTAL(DEPT)	22,39,24,306	29,78,10,839	52,17,35,145

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	81,44,681	27,87,771	1,09,32,452
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

*****	-----	-----	-----
TOTAL(MH)	81,44,681	27,87,771	1,09,32,452

2235	200-OTHER	12,227	0	12,227
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,227	0	12,227
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TOTAL(DDO)	81,56,908	27,87,771	1,09,44,679
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TOTAL(CCO)	81,56,908	27,87,771	1,09,44,679
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TOTAL(DEPT)	81,56,908	27,87,771	1,09,44,679
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	36,66,173	11,03,319	47,69,492
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		36,66,173	11,03,319	47,69,492

TOTAL(DDO)	36,66,173	11,03,319	47,69,492
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ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	98,19,028	36,49,995	1,34,69,023
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			

TOTAL(MH)	1,34,85,201	47,53,314	1,82,38,515
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2040	001-DIRECTION	10,27,752	5,17,800	15,45,552
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		10,27,752	5,17,800	15,45,552
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2043	001-DIRECTION	1,55,56,439	66,36,737	2,21,93,176
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		1,55,56,439	66,36,737	2,21,93,176
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2235	200-OTHER	72,576	43,474	1,16,050
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		72,576	43,474	1,16,050
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TOTAL(DDO)3,01,41,9681,19,51,3254,20,93,293

ASSISTANT EXCISE & TAXATION2040001-DIRECTION48,62,23823,09,38471,71,622

COMMISSIONER,ASSTT.EXCISE &AND

TAXATION COMMISSIONERADMINISTRATION

*****-----

TOTAL(MH)48,62,23823,09,38471,71,622

2043001-DIRECTION1,35,81,23933,17,4071,68,98,646

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

ADMINISTRATION

*****-----

FINMIN0722.TXT							
TOTAL(MH)					1,35,81,239	33,17,407	1,68,98,646
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	4,01,728	41,800	4,43,528
	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		PROGRAMMES			
	CHANDIGARH	TAXATION COMMISSIONER					
*****					-----	-----	-----
TOTAL(MH)					4,01,728	41,800	4,43,528
*****					-----	-----	-----
TOTAL(DDO)					1,88,45,205	56,68,591	2,45,13,796
		ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	6,32,832	2,50,596	8,83,428
		COMMISSIONER,NAWANSHAHAR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					6,32,832	2,50,596	8,83,428
			2043	001-DIRECTION	23,44,073	6,28,689	29,72,762

AND

ADMINISTRATION

*****				-----
TOTAL(MH)		23,44,073	6,28,689	29,72,762

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****				-----
TOTAL(MH)		0	1,00,000	1,00,000

*****				-----
TOTAL(DD0)		29,76,905	9,79,285	39,56,190

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,50,144	1,76,540	6,26,684
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COMMISSIONER (ICC), SHAMB00

AND

(EXPORT),PATIALA

ADMINISTRATION

*****				-----
TOTAL(MH)		4,50,144	1,76,540	6,26,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****					
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			4,50,144	1,76,540	6,26,684
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	18,20,340	6,10,392	24,30,732
		COMMISSIONER (MOBILE		AND			
		WING), BHATINDA		ADMINISTRATION			

			TOTAL (MH)		22,70,484	7,86,932	30,57,416

TOTAL (DD0)			22,70,484	7,86,932	30,57,416

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,80,220	3,27,764	13,07,984
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

TOTAL (MH)			9,80,220	3,27,764	13,07,984

2235	102-PENSIONS	1,743	0	1,743
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

TOTAL (MH)			1,743	0	1,743

TOTAL (DD0)			9,81,963	3,27,764	13,09,727

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,27,151	9,66,419	35,93,570
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,27,151	9,66,419	35,93,570

*****	-----	-----	-----
TOTAL(DDO)	26,27,151	9,66,419	35,93,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	2,34,541	2,34,541
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			26,27,151	12,00,960	38,28,111
2235	200-OTHER		9,520	65,978	75,498
PROGRAMMES					
*****			-----		
TOTAL(MH)			9,520	65,978	75,498
*****			-----		
TOTAL(DD0)			26,36,671	12,66,938	39,03,609
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	31,64,516	8,04,716	39,69,232
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
*****			-----		
TOTAL(MH)			31,64,516	8,04,716	39,69,232

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TOTAL (DDO)			31,64,516	8,04,716	39,69,232
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,99,804	1,89,808	5,89,612
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			
*****					-----
TOTAL (MH)			3,99,804	1,89,808	5,89,612
	2043	001-DIRECTION	40,15,313	15,16,396	55,31,709
		AND			
		ADMINISTRATION			
*****					-----
TOTAL (MH)			40,15,313	15,16,396	55,31,709
	2235	200-OTHER	99,993	0	99,993
		PROGRAMMES			
*****					-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		99,993	0	99,993
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			45,15,110	17,06,204	62,21,314
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	60,37,759	28,15,098	88,52,857
		COMMISSIONER,ASSISTANT EXCISE		AND			
		AND TAXATION COMMISSIONER		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		61,37,752	28,15,098	89,52,850

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2040	001-DIRECTION	67,98,360	37,31,152	1,05,29,512
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ADMINISTRATION

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TOTAL (MH)	67,98,360	37,31,152	1,05,29,512
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2043	001-DIRECTION	2,22,25,109	75,50,880	2,97,75,989
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AN

ADMINISTRATION

* * * * *

TOTAL (MH)	2,22,25,109	75,50,880	2,97,75,989
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* * * * *

TOTAL (DDO)	3,95,76,338	1,58,03,334	5,53,79,672
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	94,93,471	32,03,362	1,26,96,833
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COMMISSIONER, ASSISTANT EXCISE AN

AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

***** -----

TOTAL(MH) 94,93,471 32,03,362 1,26,96,833

2040 001-DIRECTION 12,17,479 4,00,424 16,17,903

AND

ADMINISTRATION

***** -----

TOTAL(MH) 12,17,479 4,00,424 16,17,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	63,43,440	31,19,188	94,62,628
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****		-----			
TOTAL (MH)		63,43,440	31,19,188	94,62,628	
2235	200-OTHER	1,04,955	0	1,04,955	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,04,955	0	1,04,955	
*****		-----			
TOTAL (DD0)		1,71,59,345	67,22,974	2,38,82,319	
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	64,54,486	22,08,026	86,62,512
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		64,54,486	22,08,026	86,62,512	
2040	001-DIRECTION	12,54,181	3,58,432	16,12,613	

AND

ADMINISTRATION

***** -----

TOTAL(MH)	12,54,181	3,58,432	16,12,613
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2043	001-DIRECTION	1,15,17,945	34,63,797	1,49,81,742
------	---------------	-------------	-----------	-------------

AND

ADMINISTRATION

***** -----

TOTAL(MH)	1,15,17,945	34,63,797	1,49,81,742
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2235	107-SWATANTRATA	26,300	0	26,300
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	0	28,005	28,005
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PROGRAMMES

* * * * *

	2043	001-DIRECTION	57,85,478	20,52,260	78,37,738
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	57,85,478	20,52,260	78,37,738
	2235	200-OTHER	0	41,892	41,892
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	41,892	41,892
		*****	-----	-----	-----
		TOTAL(DD0)	2,67,24,102	83,85,516	3,51,09,618
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	67,80,849	25,87,266	93,68,115
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)

67,80,849

25,87,266

93,68,115

2040

001-DIRECTION

22,13,848

9,28,545

31,42,393

AND

ADMINISTRATION

TOTAL(MH)

22,13,848

9,28,545

31,42,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,21,03,587	42,21,035	1,63,24,622
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

FINMIN0722.TXT					
TOTAL(MH)		1,21,03,587	42,21,035	1,63,24,622	
2235	200-OTHER	88,657	8,105	96,762	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		88,657	8,105	96,762	
*****		-----	-----	-----	
TOTAL(DDO)		2,11,86,941	77,44,951	2,89,31,892	
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	83,93,224	28,81,612	1,12,74,836
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		83,93,224	28,81,612	1,12,74,836	
2040	001-DIRECTION	26,70,570	8,98,359	35,68,929	
AND					

FINMIN0722.TXT

ADMINISTRATION

TOTAL(MH)		26,70,570	8,98,359	35,68,929

2043	001-DIRECTION	1,45,93,221	55,33,090	2,01,26,311
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AND

ADMINISTRATION

TOTAL(MH)		1,45,93,221	55,33,090	2,01,26,311

2235	200-OTHER	38,323	87,238	1,25,561
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PROGRAMMES

TOTAL(MH)		38,323	87,238	1,25,561

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	TOTAL(DD0)			2,56,95,338	94,00,299	3,50,95,637
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	40,90,502	13,74,262	54,64,764
		COMMISSIONER, HOSHIARPUR		AND			
				ADMINISTRATION			

		TOTAL(MH)			41,28,825	14,61,500	55,90,325
			2040	001-DIRECTION	6,96,160	1,81,090	8,77,250
				AND			
				ADMINISTRATION			

TOTAL(MH)	6,96,160	1,81,090	8,77,250
-----------	----------	----------	----------

2043	001-DIRECTION	55,25,922	12,96,759	68,22,681
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	55,25,922	12,96,759	68,22,681

2071	115-LEAVE	0	4,14,592	4,14,592
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	4,14,592	4,14,592

*****	-----	-----	-----
TOTAL(DD0)	3,60,07,922	1,26,67,002	4,86,74,924

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	77,92,869	27,23,187	1,05,16,056
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COMMISSIONER, JALANDHAR - 1
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	77,92,869	27,23,187	1,05,16,056

2040	001-DIRECTION	11,33,221	4,92,992	16,26,213
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11,33,221	4,92,992	16,26,213

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,20,57,532	87,24,044	3,07,81,576
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1	FINMIN0722.TXT AND			
	CHANDIGARH		ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		2,20,57,532	87,24,044	3,07,81,576
			*****	-----	-----	-----
		TOTAL(DDO)		3,09,83,622	1,19,40,223	4,29,23,845
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	28,39,210	9,91,014	38,30,224
	COMMISSIONER, KAPURTHLA		AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		28,39,210	9,91,014	38,30,224
		2040	001-DIRECTION	8,81,952	5,35,137	14,17,089
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----

		FINMIN0722.TXT			
		TOTAL(MH)	8,81,952	5,35,137	14,17,089
2043	001-DIRECTION	32,76,305	9,34,812	42,11,117	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	32,76,305	9,34,812	42,11,117
		*****	-----	-----	-----
		TOTAL(DDO)	69,97,467	24,60,963	94,58,430
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	93,95,769	30,75,797	1,24,71,566
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB				Page	547
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		93,95,769	30,75,797	1,24,71,566
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,92,288	12,67,345	39,59,633
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

			TOTAL(MH)		1,20,88,057	43,43,142	1,64,31,199
			2043	001-DIRECTION	3,05,11,207	1,45,14,486	4,50,25,693
				AND			
				ADMINISTRATION			

			TOTAL(MH)		3,05,11,207	1,45,14,486	4,50,25,693

		TOTAL(DDO)			4,25,99,264	1,88,57,628	6,14,56,892

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,51,836	3,23,944	13,75,780
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,51,836	3,23,944	13,75,780

2043	001-DIRECTION	26,04,063	8,47,777	34,51,840
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,04,063	8,47,777	34,51,840

2235	200-OTHER	0	16,882	16,882
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	16,882	16,882

TOTAL (DDO)	36,55,899	11,88,603	48,44,502
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,737	0	10,737
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COMMISSIONER, MOGA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)	10,737	0	10,737
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	51,79,945	17,83,403	69,63,348
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MOGA		AND ADMINISTRATION			

*****		-----		
TOTAL(MH)		51,79,945	17,83,403	69,63,348

*****		-----		
TOTAL(DD0)		51,90,682	17,83,403	69,74,085

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	14,78,80,768	5,47,90,176	20,26,70,944
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		14,78,80,768	5,47,90,176	20,26,70,944

2040	001-DIRECTION	1,02,72,856	39,31,985	1,42,04,841
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,02,72,856	39,31,985	1,42,04,841

2043	001-DIRECTION	10,97,21,173	4,08,91,369	15,06,12,542
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		10,97,21,173	4,08,91,369	15,06,12,542

2235	200-OTHER	1,03,777	0	1,03,777
------	-----------	----------	---	----------

PROGRAMMES

*****		-----		
TOTAL(MH)		1,03,777	0	1,03,777

*****		-----		
TOTAL(DD0)		26,79,78,574	9,96,13,530	36,75,92,104

EXCISE AND TAXATION

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

94,23,638

32,16,944

1,26,40,582

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER, SANGRUR

AND

CHANDIGARH

ADMINISTRATION

TOTAL(MH)

95,27,415

32,16,944

1,27,44,359

2043

001-DIRECTION

1,07,83,028

35,31,851

1,43,14,879

AND

ADMINISTRATION

TOTAL(MH)

1,07,83,028

35,31,851

1,43,14,879

2235

200-OTHER

2,378

30,955

33,333

PROGRAMMES

TOTAL(MH)

2,378

30,955

33,333

*****			-----		
TOTAL(DDO)			28,81,87,618	10,63,93,280	39,45,80,898

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	41,24,280	12,82,292	54,06,572
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			41,24,280	12,82,292	54,06,572

*****			-----		
TOTAL(DDO)			41,24,280	12,82,292	54,06,572

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	34,23,112	14,74,948	48,98,060
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****			-----		
TOTAL(MH)			34,23,112	14,74,948	48,98,060

2235200-OTHER7,4482,42,3492,49,797

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,448	2,42,349	2,49,797

EXCISE AND	EXCISE AND TAXATION	*****	-----				
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			34,30,560	17,17,297	51,47,857

ASSISTANT STATE TAX2043001-DIRECTION50,51,10227,57,63478,08,736

FINMIN0722.TXT

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, JALANDHAR-3

ADMINISTRATION

* * * * *

TOTAL (MH)

50, 58, 550

29,99,983

80,58,533

TOTAL (DDO)

84,81,662

44,74,931

1, 29, 56, 593

ASSISTANT STATE TAX

2043

001-DIRECTION

76,02,255

43, 99, 631

1,20,01,886

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-4

ADMINISTRATION

* * * * *

TOTAL (MH)

76,02,255

43, 99, 631

1,20,01,886

TOTAL (DDO)

76,02,255

43,99,631

1,20,01,886

ASSISTANT STATE TAX

2040

001-DIRECTION

30,83,792

10,76,564

41, 60, 356

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-5

ADMINISTRATION

TOTAL(MH)		30,83,792	10,76,564	41,60,356

2043	001-DIRECTION	51,86,074	18,94,233	70,80,307
AND				
ADMINISTRATION				

TOTAL(MH)		51,86,074	18,94,233	70,80,307

TOTAL(DDO)		82,69,866	29,70,797	1,12,40,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	8,86,656	2,05,756	10,92,412
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MUKATSAR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,86,656	2,05,756	10,92,412

2043	001-DIRECTION	46,13,055	16,06,754	62,19,809
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	46,13,055	16,06,754	62,19,809

*****	-----	-----	-----
TOTAL(DDO)	54,99,711	18,12,510	73,12,221

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	1,78,056	1,12,761	2,90,817
COMMISSIONER (APPEALS),PATIALA		AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		1,78,056	1,12,761	2,90,817

*****		-----		
TOTAL(DD0)		1,78,056	1,12,761	2,90,817

DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER (N), JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,97,794	1,39,350	3,37,144
		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,07,794	1,39,350	3,47,144

TOTAL (DD0)	2,07,794	1,39,350	3,47,144
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	12,487	0	12,487
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	12,487	0	12,487
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TOTAL (DD0)	12,487	0	12,487
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		FINMIN0722.TXT			
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	3,85,284	1,84,969	5,70,253
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	3,85,284	1,84,969	5,70,253

		*****	-----		
TOTAL(DDO)			3,85,284	1,84,969	5,70,253

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	0	9,193	9,193
COMMISSIONER,, FEROZEPUR		PROGRAMMES			
DIVISION(HEADQUARTER AT					
BHATINDA)					

		*****	-----		
		TOTAL(MH)	0	9,193	9,193

		*****	-----		
TOTAL(DDO)			0	9,193	9,193

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	8,52,092	2,83,034	11,35,126
----------------------------	------	---------------	----------	----------	-----------

COMMISSIONER, FARIDKOT		AND
		ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,52,092	2,83,034	11,35,126

*****	-----	-----	-----
TOTAL(DDO)	8,52,092	2,83,034	11,35,126

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	7,84,080	2,63,568	10,47,648
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COMMISSIONER, PATIALA		AND
		ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0722.TXT							

TOTAL(MH)			7,84,080	2,63,568	10,47,648		
EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	44,058	3,46,734	3,90,792
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		PROGRAMMES			

TOTAL(MH)			44,058	3,46,734	3,90,792		

TOTAL(DDO)			8,28,138	6,10,302	14,38,440		
EXCISE AND TAXATION			2039	001-DIRECTION	33,06,300	0	33,06,300
OFFICER, EXCISE AND TAXATION				AND			
DEPARTMENT				ADMINISTRATION			

TOTAL(MH)			33,06,300	0	33,06,300		

***** -----

TOTAL(DDO) 33,06,300 0 33,06,300

EXCISE AND TAXATION 2235 200-OTHER 0 1,00,000 1,00,000

OFFICER, HAMIRA PROGRAMMES

***** -----

TOTAL(MH) 0 1,00,000 1,00,000

***** -----

TOTAL(DDO) 0 1,00,000 1,00,000

PRINCIPAL (EXCISE AND 2040 001-DIRECTION 1,68,900 1,17,946 2,86,846

TAXATION), TRAINING SCHOOL, AND

PATIALA ADMINISTRATION

***** -----

TOTAL(MH) 1,68,900 1,17,946 2,86,846

***** -----

*****			-----		
TOTAL(MH)			14,69,479	1,77,094	16,46,573
*****			-----		
TOTAL(DDO)			14,69,479	1,77,094	16,46,573
COLLECTOR, SUB DIVISION, JAITU			2054	095-DIRECTORATE	4,550
				OF ACCOUNTS AND	0
				TREASURIES	4,550
				097-TREASURY	26,87,191
				ESTABLISHMENT	10,89,166
					37,76,357
*****			-----		
TOTAL(MH)			26,91,741	10,89,166	37,80,907
*****			-----		
TOTAL(DDO)			26,91,741	10,89,166	37,80,907

DEPUTY DIRECTOR,INTERNAL AUDIT, 2054	095-DIRECTORATE	74,83,824	24,49,966	99,33,790
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----			
TOTAL(MH)		74,83,824	24,49,966	99,33,790

2235	200-OTHER	12,717	0	12,717
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,717	0	12,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	*****					

COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

FINMIN0722.TXT

TOTAL (DDO)	74,96,541	24,49,966	99,46,507
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DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13,05,600	0	13,05,600
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13,18,317	0	13,18,317

*****	-----	-----	-----
TOTAL (DDO)	88,02,141	24,49,966	1,12,52,107

DISTRICT TREASURY OFFICER,, 2071	101-SUPERANNUAT	96,32,32,059	43,36,17,525	1,39,68,49,584
FEROZEPUR	ION AND			
	RETIREMENT			
	ALLOWANCES			

FINMIN0722.TXT			
102-COMMUTED	3,92,53,105	2,50,18,704	6,42,71,809
VALUE OF			
PENSIONS			
104-GRATUITIES	9,47,29,234	6,15,34,463	15,62,63,697
105-FAMILY	30,24,31,030	14,24,18,761	44,48,49,791
PENSIONS			
109-PENSIONS TO	1,82,65,865	1,18,94,148	3,01,60,013
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	24,34,669	13,67,018	38,01,687
LEGISLATORS			
115-LEAVE	4,27,99,620	3,26,71,295	7,54,70,915
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	30,93,28,144	12,00,95,383	42,94,23,527
CONTRIBUTION			
FOR DEFINED			

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,77,24,73,726	82,86,17,297	2,60,10,91,023
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TOTAL (DDO)	1,77,24,73,726	82,86,17,297	2,60,10,91,023
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	101-COST OF	2,400	0	2,400
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

102-EXPENSES ON	13,29,680	3,21,745	16,51,425
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		13,32,080	3,21,745	16,53,825
2071	101-SUPERANNUAT	4,77,438	1,58,308	6,35,746
ION AND				
RETIREMENT				
ALLOWANCES				
104-GRATUITIES		17,37,475	0	17,37,475
115-LEAVE		19,26,345	47,46,198	66,72,543
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		41,41,258	49,04,506	90,45,764
*****		-----		
TOTAL(DDO)		54,73,338	52,26,251	1,06,99,589

DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	3,70,475	81,062	4,51,537
TREASURY, TARN TARAN	SALE OF STAMPS			

*****	-----			
TOTAL(MH)		3,70,475	81,062	4,51,537

2071	101-SUPERANNUAT	29,24,57,087	23,21,456	29,47,78,543
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	95,92,696	0	95,92,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				VALUE OF			
				PENSIONS			

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2071		104-GRATUITIES	3,86,63,162	0	3,86,63,162
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COMMISSIONE GOVERNMENT,PUNJAB, TREASURY, TARN TARAN

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

105-FAMILY	13,48,77,985	0	13,48,77,985
PENSIONS			
109-PENSIONS TO	31,44,039	0	31,44,039
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	2,47,96,459	1,59,04,955	4,07,01,414
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	12,10,00,699	4,22,48,039	16,32,48,738
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)	62,45,32,127	6,04,74,450	68,50,06,577
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TOTAL(DDO)	62,49,02,602	6,05,55,512	68,54,58,114
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DISTRICT TREASURY	2071	101-SUPERANNUAT	65,70,32,552	19,47,62,231	85,17,94,783
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OFFICER,FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			

102-COMMUTED	2,66,85,419	1,69,94,955	4,36,80,374
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VALUE OF			
PENSIONS			

104-GRATUITIES	6,26,13,829	4,47,60,666	10,73,74,495
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105-FAMILY	17,32,58,668	4,97,41,866	22,30,00,534
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PENSIONS			
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109-PENSIONS TO	61,27,719	16,98,063	78,25,782
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EMPLOYEES OF			
STATE AIDED			

EDUCATIONAL			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSTITUTIONS			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	111-PENSIONS TO	11,86,753	2,21,069	14,07,822
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				115-LEAVE	1,22,06,186	76,92,106	1,98,98,292
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	10,34,16,400	3,47,98,995	13,82,15,395
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

*****		-----		
TOTAL(MH)		1,04,25,27,526	35,06,69,951	1,39,31,97,477

*****		-----		
TOTAL (DDO)		1,04,25,27,526	35,06,69,951	1,39,31,97,477

DISTRICT TREASURY	2071	101-SUPERANNUAT	2,01,90,71,900	72,89,19,404	2,74,79,91,304
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,56,97,227	6,64,68,441	14,21,65,668
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	24,55,92,957	14,47,99,418	39,03,92,375
		105-FAMILY	58,55,47,695	20,95,52,949	79,51,00,644
		PENSIONS			
		109-PENSIONS TO	4,28,62,937	1,47,95,421	5,76,58,358
		EMPLOYEES OF			

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	44,96,492	16,16,353	61,12,845
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LEGISLATORS

115-LEAVE	9,41,02,123	9,55,24,913	18,96,27,036
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ENCASHMENT

BENEFITS

117-GOVERNMENT	33,15,01,590	11,72,94,012	44,87,95,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

TOTAL(MH) 3,39,88,72,921 1,37,89,70,911 4,77,78,43,832

***** -----

TOTAL(DD0) 3,39,88,72,921 1,37,89,70,911 4,77,78,43,832

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	789-SPECIAL	0	85,69,500	85,69,500
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER, JALANDHAR		COMPONENT PLAN			
RS	FINANCE DEPARTMENT,			FOR SCHEDULED			
SECRETERIAT	CHANDIGARH			CASTES			

***** -----

TOTAL(MH) 0 85,69,500 85,69,500

***** -----

TOTAL(DD0) 0 85,69,500 85,69,500

DISTRICT TREASURY	2030	001-DIRECTION	0	7,522	7,522
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

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102-EXPENSES ON	15,97,632	4,00,174	19,97,806
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SALE OF STAMPS

* * * * *

TOTAL (MH)	15,97,632	4,07,696	20,05,328
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2071	101-SUPERANNUAT	2,15,82,60,814	74,94,90,891	2,90,77,51,705
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	5,66,91,805	3,69,86,991	9,36,78,796
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VALUE OF

PENSIONS

104-GRATUITIES	19,93,41,719	8,59,34,812	28,52,76,531
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105-FAMILY	51,15,80,351	18,09,22,161	69,25,02,512
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PENSIONS

109-PENSIONS TO	6,98,10,691	2,48,28,280	9,46,38,971
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EMPLOYEES OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	111-PENSIONS TO	18,14,889	7,09,553	25,24,442
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,LUDHIANA		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				115-LEAVE	7,68,45,556	6,03,83,138	13,72,28,694
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	36,81,18,423	11,88,48,746	48,69,67,169
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

*****		-----	-----	-----
TOTAL(MH)		3,44,24,64,248	1,25,81,04,572	4,70,05,68,820

*****		-----	-----	-----
TOTAL(DD0)		3,44,40,61,880	1,25,85,12,268	4,70,25,74,148

TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	99,176	17,336	1,16,512
		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		99,176	17,336	1,16,512

*****		-----	-----	-----
TOTAL(DD0)		99,176	17,336	1,16,512

TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	1,03,758	14,818	1,18,576
		SALE OF STAMPS			

*****		-----	-----	-----
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TOTAL(MH)	1,03,758	14,818	1,18,576
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*****	-----	-----	-----
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TOTAL(DDO)	1,03,758	14,818	1,18,576
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*****	-----	-----	-----
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TOTAL(CCO)	10,92,05,13,125	4,12,69,83,268	15,04,74,96,393
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115-LEAVE	9,10,080	0	9,10,080
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			10,13,838	14,818	10,28,656
2235	200-OTHER		1,17,677	0	1,17,677
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,17,677	0	1,17,677
*****			-----		
TOTAL (DD0)			11,31,515	14,818	11,46,333
AC (G) FOR DEPUTY	2071	115-LEAVE	0	13,00,480	13,00,480
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			
*****			-----		
TOTAL (MH)			0	13,00,480	13,00,480

		FINMIN0722.TXT			
*****		-----			
TOTAL(DDO)			0	13,00,480	13,00,480
ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	93,818	1,05,936	1,99,754
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****		-----			
TOTAL(MH)			93,818	1,05,936	1,99,754
*****		-----			
TOTAL(DDO)			93,818	1,05,936	1,99,754
ADDITIONAL ADVOCATE	2071	115-LEAVE	35,22,057	0	35,22,057
GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
		BENEFITS			
*****		-----			
GOVERNMENT OF PUNJAB		Page 562			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 1387					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		35,22,057	0	35,22,057
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2235	200-OTHER	2,01,518	1,17,168	3,18,686
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		37,23,575	1,17,168	38,40,743

		TOTAL (DDO)			37,23,575	1,17,168	38,40,743
		ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	40,51,978	15,42,817	55,94,795
		CONTROLLER,IRRIGATION, PUNJAB		ION AND			

FINMIN0722.TXT

RETIREMENT

ALLOWANCES

104-GRATUITIES

15,00,000

15,00,000

30,00,000

115 - LEAVE

2,05,21,356

1,53,45,073

3, 58, 66, 429

ENCASHMENT

BENEFITS

* * * * *

TOTAL(MH)

2,60,73,334

1,83,87,890

4, 44, 61, 224

TOTAL (DDO)

2,60,73,334

1,83,87,890

4, 44, 61, 224

ASSISTANT APPRENTICE

2071

101-SUPERANNUAT

3,07,156

0

3,07,156

ADVISOR, R.I.G.

ION AND

RETIREMENT

ALLOWANCES

* * * * *

TOTAL (MH)

3,07,156

0

3,07,156

TOTAL (DDO)	3,07,156	0	3,07,156
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ASSISTANT COLLECTOR, F&A CUM	2070	001-DIRECTION	34,22,646	12,17,819	46,40,465
ADMINISTRATIVE OFFICE, PUNJAB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR, F&A CUM	2070	106-CIVIL	11,70,978	3,05,292	14,76,270
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	76,44,101	25,69,579	1,02,13,680
				800-OTHER	1,55,792	0	1,55,792

EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		1,23,93,517	40,92,690	1,64,86,207

*****		-----	-----	-----
TOTAL(DD0)		1,23,93,517	40,92,690	1,64,86,207

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	4,30,557	1,24,685	5,55,242
COMMISSIONER(G)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,03,476	61,180	1,64,656
	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		5,34,033	1,85,865	7,19,898

2235	200-OTHER	5,56,595	12,06,990	17,63,585
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PROGRAMMES

*****		-----		
TOTAL(MH)		5,56,595	12,06,990	17,63,585

*****		-----		
TOTAL(DD0)		10,90,628	13,92,855	24,83,483

ASSISTANT CONTROLER (F &	2052	092-OTHER	1,11,64,786	0	1,11,64,786
A),DEPARTMENT OF GOVERNANCE		OFFICES			
REFORMS,					

*****		-----		
TOTAL(MH)		1,11,64,786	0	1,11,64,786

*****		-----		
TOTAL(DD0)		1,11,64,786	0	1,11,64,786

FINMIN0722.TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,48,339	3,86,503	20,34,842
				115-LEAVE ENCASHMENT BENEFITS	11,80,160	25,52,856	37,33,016

			TOTAL (MH)		28,28,499	29,39,359	57,67,858

		TOTAL (DDO)			28,28,499	29,39,359	57,67,858

ASSISTANT CONTROLLER (F&A)

2052

FINMIN0722.TXT
092-OTHER

1,47,33,239

61,88,324

2,09,21,563

, (GOVERNANCE

OFFICES

REFORMS), DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

TOTAL (MH)

1,47,33,239

61,88,324

2,09,21,563

4070

800-OTHER

1,25,00,000

0

1,25,00,000

EXPENDITURE

TOTAL (MH)

1,25,00,000

0

1,25,00,000

TOTAL (DDO)

2,72,33,239

61,88,324

3,34,21,563

ASSISTANT CONTROLLER

2071

115-LEAVE

12,58,640

15,39,672

27,98,312

(F&A), CULTURAL AFFAIRS, A&M ,

ENCASHMENT

PUNJAB

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	12,58,640	15,39,672	27,98,312

*****	-----	-----	-----
TOTAL(DDO)	12,58,640	15,39,672	27,98,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	33,234	30,382	63,616
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,91,874	15,70,054	28,61,928

*****			-----		
TOTAL (DD0)			12,91,874	15,70,054	28,61,928
ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	3,12,006	1,04,002	4,16,008
SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	57,55,165	39,03,713	96,58,878
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			60,67,171	40,07,715	1,00,74,886
*****			-----		
TOTAL (DD0)			60,67,171	40,07,715	1,00,74,886
ASSISTANT	2071	101-SUPERANNUAT	2,12,085	70,695	2,82,780

FINMIN0722.TXT						
CONTROLLER, CO-OPERATIVE		ION AND				
SOCIETIES		RETIREMENT				
		ALLOWANCES				

TOTAL (MH)		2,12,085	70,695	2,82,780		

TOTAL (DD0)		2,12,085	70,695	2,82,780		
ASSISTANT CONTROLLER, CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0	1,78,601	
OF STORES, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		105-FAMILY	1,18,551	39,517	1,58,068	
		PENSIONS				
GOVERNMENT OF PUNJAB						
Page 566						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER	2071	115-LEAVE	9,76,640	0	9,76,640
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COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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			TOTAL(MH)		12,73,792	39,517	13,13,309
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			TOTAL(DD0)		12,73,792	39,517	13,13,309
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		ASSISTANT CONTROLLER,DEPARTMENT	2071	101-SUPERANNUAT	3,47,061	68,178	4,15,239
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		OF INDUSTRIES AND COMMERCE,		ION AND			
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		PUNJAB		RETIREMENT			
--	--	--------	--	------------	--	--	--

				ALLOWANCES			
--	--	--	--	------------	--	--	--

				115-LEAVE	24,20,480	23,87,200	48,07,680
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				ENCASHMENT			
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BENEFITS

*****		-----	-----	-----
TOTAL (MH)		27,67,541	24,55,378	52,22,919

*****		-----	-----	-----
TOTAL (DD0)		27,67,541	24,55,378	52,22,919

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	34,717	64,059	98,776
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,73,642	6,08,000	20,81,642
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		15,08,359	6,72,059	21,80,418

2235	104-DEPOSIT	0	10,000	10,000
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FINMIN0722.TXT

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2235	200-OTHER	62,802	0	62,802
COMMISSIONERS	GOVERNANCE	WORKS SECTION		PROGRAMMES			
SECRETARIAT	REFORMS-CUM-CHIEF						
	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		62,802	10,000	72,802

TOTAL(DDO)			15,71,161	6,82,059	22,53,220
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ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	5,83,917	1,80,904	7,64,821
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			5,83,917	1,80,904	7,64,821
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2202	101-GOVERNMENT	7,072	0	7,072
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PRIMARY SCHOOLS

102-ASSISTANCE	0	4,59,473	4,59,473
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT	4,66,034	0	4,66,034
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,73,106	4,59,473	9,32,579

*****	-----	-----	-----
TOTAL(DDO)	10,57,023	6,40,377	16,97,400

ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	2,86,206	0	2,86,206
C.A.O., RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,33,440	50,66,510	73,99,950
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	TOTAL (MH)	26,19,646	50,66,510	76,86,156	
COMMISSIONE	GOVERNANCE	C.A.O., RANJIT SAGAR DAM,					
RS	REFORMS-CUM-CHIEF	PTHANKOT					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	37,315	0	37,315
PROGRAMMES							

			TOTAL (MH)	26,56,961	50,66,510	77,23,471	

			TOTAL (DD0)	26,56,961	50,66,510	77,23,471	
			2071	101-SUPERANNUAT	3,83,343	62,450	4,45,793
				ION AND			
				RETIREMENT			

FINMIN0722.TXT					
ALLOWANCES					
	105-FAMILY	74,757	24,919	99,676	
PENSIONS					
	115-LEAVE	38,33,470	13,32,890	51,66,360	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
	TOTAL(MH)	42,91,570	14,20,259	57,11,829	
*****		-----	-----	-----	
	TOTAL(DDO)	42,91,570	14,20,259	57,11,829	
ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	9,18,270	0	9,18,270
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
	TOTAL(MH)	9,18,270	0	9,18,270	

2235	200-OTHER	4,01,929	0	4,01,929
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,01,929	0	4,01,929

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	13,20,199	0	13,20,199
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ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	2,81,046	93,682	3,74,728
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,84,600	24,75,520	44,60,120
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		26,67,575	25,69,202	52,36,777

TOTAL(DD0)			35,85,845	25,69,202	61,55,047

ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	12,52,883	9,88,754	22,41,637
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,77,252	33,17,998	38,95,250
		ENCASHMENT			

BENEFITS

*****				-----			
TOTAL(MH)		18,30,135	43,06,752	61,36,887			

2235	200-OTHER	7,44,586	0	7,44,586			
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PROGRAMMES

*****				-----			
TOTAL(MH)		7,44,586	0	7,44,586			

*****				-----			
TOTAL(DD0)		25,74,721	43,06,752	68,81,473			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANT DIRECTOR, ANIMAL	2071	115- LEAVE	8, 48, 640	26, 85, 440	35, 34, 080
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HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	8, 48, 640	26, 85, 440	35, 34, 080
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TOTAL (DD0)	8, 48, 640	26, 85, 440	35, 34, 080
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ASSISTANT DIRECTOR, FISERY	2071	115- LEAVE	15, 51, 360	16, 02, 560	31, 53, 920
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DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	15, 51, 360	16, 02, 560	31, 53, 920
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*****	-----	-----	-----
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TOTAL (DD0)	15, 51, 360	16, 02, 560	31, 53, 920
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ASSISTANT DIRECTOR, FISHERIES 2202 101-GOVERNMENT 30,14,621 0 30,14,621

DEPARTMENT PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	30,14,621	0	30,14,621
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TOTAL (DDO)	30,14,621	0	30,14,621
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,HORTICULTURE	2071	115-LEAVE	0	63,630	63,630
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COMMISSIONE	GOVERNANCE	DEPARTMENT,		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT

*****	-----	-----	-----
TOTAL (MH)	0	63,630	63,630

*****	-----	-----	-----
TOTAL (DDO)	0	63,630	63,630

ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	2,84,666	85,697	3,70,363
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,74,880	0	12,74,880
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	15,59,546	85,697	16,45,243

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TOTAL (DDO)	15,59,546	85,697	16,45,243
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ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	60,240	0	60,240
INSPECTOR, CHIEF ELECTRICAL		ION AND			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	60,240	0	60,240

*****	-----	-----	-----
TOTAL (DDO)	60,240	0	60,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	2,01,084	67,028	2,68,112
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Page 1412

FINMIN0722.TXT

COMMISSIONER, ,ASSISTANT EXCISE
AND TAXATION COMMISSIONER

ION AND
RETIREMENT
ALLOWANCES

COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(MH)

2,61,324

67,028

3,28,352

TOTAL(DD0)

2,61,324

67,028

3,28,352

ASSISTANT EXCISE AND TAXATION
COMMISSIONER,ASSISTANT EXCISE
AND TAXATION COMMISSIONER

2235

200-OTHER
PROGRAMMES

15,933

0

15,933

TOTAL(MH)

15,933

0

15,933

TOTAL(DD0)

15,933

0

15,933

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	4,39,920	0	4,39,920
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COMMISSIONER, EXCISE AND TAXATION		ENCASHMENT			
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DEPARTMENT		BENEFITS			
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TOTAL(MH)			4,39,920	0	4,39,920
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TOTAL(DDO)			4,39,920	0	4,39,920
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ASSISTANT LABOUR	2071	101-SUPERANNUAT	1,05,110	1,33,584	2,38,694
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COMMISSIONER, ASSISTANT LABOUR		ION AND			
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COMMISSIONER-I		RETIREMENT			
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		ALLOWANCES			
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TOTAL(MH)			1,05,110	1,33,584	2,38,694
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TOTAL(DDO)			1,05,110	1,33,584	2,38,694
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	115-LEAVE	4,88,476	10,98,140	15,86,616
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		4,88,476	10,98,140	15,86,616

			TOTAL(DDO)		4,88,476	10,98,140	15,86,616

ASSISTANT REGISTERAR, CO-OPERATIVE SOCIETIES	2071	FINMIN0722.TXT 101-SUPERANNUAT	1,26,141	42,047	1,68,188
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,04,000	0	7,04,000
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	8,30,141	42,047	8,72,188
	2235	200-OTHER	30,243	0	30,243
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	30,243	0	30,243
		*****	-----	-----	-----
		TOTAL (DD0)	8,60,384	42,047	9,02,431

		FINMIN0722.TXT			
ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	1, 22, 550	40, 850	1, 63, 400
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL (MH)		1, 22, 550	40, 850	1, 63, 400

*****	-----			
TOTAL (DD0)		1, 22, 550	40, 850	1, 63, 400

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4, 27, 520	0	4, 27, 520
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SOCIETIES		ENCASHMENT			
				BENEFITS			

FINMIN0722.TXT				

TOTAL(MH)		4,27,520	0	4,27,520
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER
COMMISSIONE	GOVERNANCE	SOCIETIES	PROGRAMMES	
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

TOTAL(MH)		89,901	0	89,901
2425	101-AUDIT OF		38,83,008	61,65,013
	CO-OPERATIVES		1,00,48,021	

TOTAL(MH)		38,83,008	61,65,013	1,00,48,021

TOTAL(DD0)		44,00,429	61,65,013	1,05,65,442

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	1,03,878	84,218	1,88,096
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SOCIETIES (E)		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----	-----	-----	
TOTAL(MH)			1,03,878	84,218	1,88,096

*****		-----	-----	-----	
TOTAL(DD0)			1,03,878	84,218	1,88,096

ASSISTANT TOWNPLANNER, DISTRICT	2202	101-GOVERNMENT	80,04,695	37,53,277	1,17,57,972
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TOWN PLANNER		PRIMARY SCHOOLS			
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		104-INSPECTION	1,04,144	4,76,456	5,80,600
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		104-TEACHERS	0	1,245	1,245
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AND OTHER

SERVICES

		109-GOVERNMENT	4,27,57,395	1,50,59,373	5,78,16,768
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	110-ASSISTANCE	0	81,16,699	81,16,699
COMMISSIONE	GOVERNANCE	TOWN PLANNER		TO			
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SECONDARY			
	CHANDIGARH			SCHOOLS			
				789-SPECIAL	2,490	8,715	11,205
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		5,08,68,724	2,74,15,765	7,82,84,489

TOTAL (DD0)			5,08,68,724	2,74,15,765	7,82,84,489

ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	3,20,991	86,399	4,07,390
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			3,20,991	86,399	4,07,390

TOTAL (DD0)			3,20,991	86,399	4,07,390

BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	4,56,22,741	1,47,47,372	6,03,70,113
BATALLION PUNJAB HOME GUARD					

TOTAL (MH)			4,56,22,741	1,47,47,372	6,03,70,113

2235	200-OTHER	53,172	0	53,172
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	53,172	0	53,172	

*****	-----	-----	-----	
TOTAL(DDO)	4,56,75,913	1,47,47,372	6,04,23,285	

BATALLION COMMANDER, 6TH	2235	200-OTHER	7,860	0	7,860
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
		FEROZEPUR					

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		FINMIN0722.TXT				
		TOTAL (MH)		7,860	0	7,860

		*****		-----		
		TOTAL (DDO)		7,860	0	7,860

FINANCIAL	PRINCIPAL SECRETARY,	BATTALION	2235	200-OTHER	18,307	2,89,408	3,07,715
COMMISSIONE	GOVERNANCE	COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	HOME GUARDS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		*****		-----		
		TOTAL (MH)		18,307	2,89,408	3,07,715

		*****		-----		
		TOTAL (DDO)		18,307	2,89,408	3,07,715

BATTALION	COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	1,38,408	46,136	1,84,544
PUNJAB			ION AND			
			RETIREMENT			

FINMIN0722.TXT
ALLOWANCES

*****		-----		
TOTAL(MH)		1,38,408	46,136	1,84,544

*****		-----		
TOTAL(DDO)		1,38,408	46,136	1,84,544

BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	2,13,89,757	70,02,868	2,83,92,625
BN.PUNJAB HOME GUARD					

*****		-----		
TOTAL(MH)		2,13,89,757	70,02,868	2,83,92,625

*****		-----		
TOTAL(DDO)		2,13,89,757	70,02,868	2,83,92,625

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,12,989	0	1,12,989
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							

TOTAL (MH)					1,12,989	0	1,12,989

TOTAL (DDO)					1,12,989	0	1,12,989

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0	65,925
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, BATHINDA-II					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				200-OTHER	2,10,819	0	2,10,819

PROGRAMMES

*****		-----		
TOTAL(MH)		2,76,744	0	2,76,744

*****		-----		
TOTAL(DD0)		2,76,744	0	2,76,744

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	74,232	24,744	98,976
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		74,232	24,744	98,976

*****		-----		
TOTAL(DD0)		74,232	24,744	98,976

BLOCK DEVELOPMENT AND PANCHAYATI	2202	103-GOVERNMENT	0	1,96,723	1,96,723
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OFFICER,BLOCK DEVELOPMENT AND COLLEGES AND
PANCHAYATI OFFICER INSTITUTES

109-GOVERNMENT 0 3,47,904 3,47,904
SECONDARY
SCHOOLS

***** -----
TOTAL(MH) 0 5,44,627 5,44,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	5,44,627	5,44,627
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,22,750	0	6,22,750
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----			
TOTAL(MH)		6,22,750	5,44,627	11,67,377

2202	101-GOVERNMENT	2,44,00,858	80,43,542	3,24,44,400
	PRIMARY SCHOOLS			

	104-INSPECTION	4,33,499	7,08,092	11,41,591
*****	-----			
TOTAL(MH)		2,48,34,357	87,51,634	3,35,85,991

*****	-----			
TOTAL(DD0)		2,54,57,107	92,96,261	3,47,53,368

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	47,476	0	47,476
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FINMIN0722.TXT				
OFFICER, ABOHAR-1		ION AND		
		RETIREMENT		
		ALLOWANCES		
		104-GRATUITIES	0	9,29,510
				9,29,510
		115-LEAVE	5,75,411	0
				5,75,411
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	6,22,887	9,29,510
				15,52,397

		TOTAL (DD0)	6,22,887	9,29,510
				15,52,397
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,13,453	0
				6,13,453
OFFICER, AMRITSAR-1		ENCASHMENT		
		BENEFITS		

GOVERNMENT OF PUNJAB				
			Page	579

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,13,453	0	6,13,453
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		6,13,453	0	6,13,453
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	10,54,720	10,54,720
		OFFICER, AMRITSAR-3		ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		6,13,453	10,54,720	16,68,173

TOTAL(DDO)	6,13,453	10,54,720	16,68,173
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	10,50,791	3,99,835	14,50,626
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OFFICER,BLOCK PRIMARY EDUCATION	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

115-LEAVE	2,17,73,645	2,05,54,280	4,23,27,925
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ENCASHMENT

BENEFITS

TOTAL(MH)	2,28,24,436	2,09,54,115	4,37,78,551
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2202	101-GOVERNMENT	19,77,65,697	6,21,70,618	25,99,36,315
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PRIMARY SCHOOLS

103-GOVERNMENT	7,07,016	1,12,200	8,19,216
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COLLEGES AND

104-INSPECTION	29,09,454	27,08,696	56,18,150
104-TEACHERS	482	0	482
AND OTHER			
SERVICES			
109-GOVERNMENT	62,09,009	13,642	62,22,651
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	509	1,245	1,754
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

***** -----

TOTAL(MH)	20,75,92,167	6,50,06,401	27,25,98,568
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2235	102-CHILD	10,21,636	2,03,724	12,25,360
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WELFARE

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	57,96,907	18,61,132	76,58,039
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PROGRAMMES

***** -----

TOTAL(MH)	68,18,543	20,74,856	88,93,399
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2515	001-DIRECTION	16,44,861	10,39,432	26,84,293
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		16,44,861	10,39,432	26,84,293

*****		-----	-----	-----
TOTAL(DDO)		23,88,80,007	8,90,74,804	32,79,54,811

BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	9,89,337	5,34,988	15,24,325
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****		-----	-----	-----
TOTAL(MH)		9,89,337	5,34,988	15,24,325

2202	101-GOVERNMENT	0	39,62,544	39,62,544
	PRIMARY SCHOOLS			
	109-GOVERNMENT	0	5,51,533	5,51,533

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	140	0	140
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER,		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL(MH)					140	45,14,077	45,14,217
			2235	200-OTHER	1,91,925	0	1,91,925
				PROGRAMMES			

TOTAL(MH)					1,91,925	0	1,91,925

TOTAL (DDO)			11,81,402	50,49,065	62,30,467

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0	7,38,304
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, ADAMPUR DOABA,		BENEFITS			

TOTAL (MH)			7,38,304	0	7,38,304

TOTAL (DDO)			7,38,304	0	7,38,304

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	7,31,883	7,31,883
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			

TOTAL (MH)			0	7,31,883	7,31,883

TOTAL (DDO)	0	7,31,883	7,31,883
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,75,680	6,75,584	14,51,264
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, MALERKOTLA-2	BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		7,75,680	6,75,584	14,51,264
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (DDO)			7,75,680	6,75,584	14,51,264

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,43,002	83,528	3,26,530
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			10,18,682	7,59,112	17,77,794

*****			-----		
TOTAL (DDO)			10,18,682	7,59,112	17,77,794

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	5,73,440	5,73,440
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, PATIALA-II		BENEFITS			

*****			-----		
TOTAL (MH)			0	5,73,440	5,73,440

*****			-----		
TOTAL(DD0)			0	5,73,440	5,73,440

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,44,322	2,57,229	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****			-----		
TOTAL(MH)			8,44,322	2,57,229	11,01,551

*****			-----		
TOTAL(DD0)			8,44,322	2,57,229	11,01,551

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	7,24,084	7,24,084
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SUNAM-1		BENEFITS			

			TOTAL(MH)		0	7,24,084	7,24,084

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	41,579	68,752	1,10,331
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		41,579	68,752	1,10,331

			TOTAL(DD0)		41,579	7,92,836	8,34,415

		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	47,505	47,505

FINMIN0722.TXT					
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

TOTAL(MH)		0	47,505	47,505	

TOTAL(DDO)		0	47,505	47,505	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	4,69,363	4,69,363
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

TOTAL(MH)		0	4,69,363	4,69,363	

TOTAL(DDO)		0	4,69,363	4,69,363	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,66,989	6,85,997	12,52,986

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER- EAST-4

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,66,989	6,85,997	12,52,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	5,66,989	6,85,997	12,52,986
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
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OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER-AMRITSAR 2 BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,36,433	6,85,997	21,22,430

*****	-----	-----	-----
TOTAL(DDO)	14,36,433	6,85,997	21,22,430

BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	0	11,696	11,696
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OFFICER,BLOCK PRIMARY EDUCATION

OFFICER-EAST-I

115-LEAVE	4,41,685	6,98,188	11,39,873
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,41,685	7,09,884	11,51,569

*****	-----	-----	-----
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TOTAL(DDO)			4,41,685	7,09,884	11,51,569
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0	4,53,675
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OFFICER, FEROTZEPUR-1		ENCASHMENT			
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		BENEFITS			
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*****	-----				
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TOTAL(MH)			4,53,675	0	4,53,675
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TOTAL(DDO)			4,53,675	0	4,53,675
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,87,968	8,58,522	16,46,490
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OFFICER, GURDASPUR-1		ENCASHMENT			
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		BENEFITS			
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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		7,87,968	8,58,522	16,46,490
*****			-----				
TOTAL (DDO)					7,87,968	8,58,522	16,46,490
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	3,90,327	3,90,327
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		0	3,90,327	3,90,327
			2235	102-CHILD	19,02,597	0	19,02,597
				WELFARE			

		FINMIN0722.TXT			
		200-OTHER	19,130	0	19,130
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,21,727	0	19,21,727
		*****	-----	-----	-----
		TOTAL(DDO)	19,21,727	3,90,327	23,12,054
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	77,991	25,997	1,03,988
OFFICER, HOSHIARPUR-IB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,84,736	3,01,568	11,86,304
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,62,727	3,27,565	12,90,292

TOTAL(DDO)	9,62,727	3,27,565	12,90,292
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0	8,11,315
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OFFICER, JALALABAD (W)-I	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	8,11,315	0	8,11,315
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TOTAL(DDO)	8,11,315	0	8,11,315
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,573	0	5,573
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		FINMIN0722.TXT			
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	OFFICER, JALANDHAR EAST-2	PROGRAMMES		

		TOTAL (MH)	5,573	0	5,573

		TOTAL (DDO)	5,573	0	5,573

		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,62,418
		OFFICER, KAPURTHALA-3	ENCASHMENT		
		BENEFITS			

		TOTAL (MH)	15,62,418	0	15,62,418

		TOTAL (DDO)	15,62,418	0	15,62,418

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,00,021	2,00,021
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	2,00,021	2,00,021

2202	101-GOVERNMENT	2,77,50,733	1,32,09,064	4,09,59,797
	PRIMARY SCHOOLS			

	104-INSPECTION	5,43,780	2,38,196	7,81,976
*****	-----			
TOTAL(MH)		2,82,94,513	1,34,47,260	4,17,41,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			2,82,94,513	1,36,47,281	4,19,41,794
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL		5,62,746	1,89,146	7,51,892
	GUARD, BATALA		DEFENCE				
			107-HOME GUARDS		3,37,75,413	1,14,30,198	4,52,05,611
*****					-----		
		TOTAL (MH)			6,26,32,672	2,50,66,604	8,76,99,276
		2235	200-OTHER		2,00,000	0	2,00,000
			PROGRAMMES				
*****					-----		
		TOTAL (MH)			2,00,000	0	2,00,000

TOTAL(DDO)		6,28,32,672	2,52,66,625	8,80,99,297

BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	4,11,43,748	1,33,17,587	5,44,61,335
GUARD, GURDASPUR				

TOTAL(MH)		4,11,43,748	1,33,17,587	5,44,61,335

2235	200-OTHER	2,549	5,098	7,647
PROGRAMMES				

TOTAL(MH)		2,549	5,098	7,647

TOTAL(DDO)		4,11,46,297	1,33,22,685	5,44,68,982

BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	3,75,52,053	1,22,30,497	4,97,82,550
GUARD,				

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TOTAL(MH)	3,75,52,053	1,22,30,497	4,97,82,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER,4TH BN PUNJAB HOME	2235	200-OTHER	48,819	0	48,819
COMMISSIONE	GOVERNANCE	GUARD,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,76,00,872	1,22,30,497	4,98,31,369

TOTAL (DDO)	FINMIN0722.TXT	3,76,00,872	1,22,30,497	4,98,31,369
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CHIEF AGRICULTURAL	2071	115-LEAVE	0	19,03,000	19,03,000
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OFFICER, AGRICULTURE DEPARTMENT	ENCASHMENT
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BENEFITS

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TOTAL (MH)	0	19,03,000	19,03,000
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TOTAL (DDO)	0	19,03,000	19,03,000
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CHIEF AGRICULTURAL OFFICER, CHIEF 2071	115-LEAVE	0	21,75,324	21,75,324
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AGRICULTURAL OFFICER,	ENCASHMENT
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BENEFITS

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TOTAL (MH)	0	21,75,324	21,75,324
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TOTAL (DDO)	FINMIN0722.TXT	0	21,75,324	21,75,324
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CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	5,41,440	2,89,666	8,31,106
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ENCASHMENT

BENEFITS

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TOTAL (MH)	5,41,440	2,89,666	8,31,106
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TOTAL (DDO)	5,41,440	2,89,666	8,31,106
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,72,072	68,018	3,40,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, AGRICULTURE DEPARTMENT	ION AND
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		FINMIN0722.TXT					
				RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, AGRICULTURE DEPARTMENT	2071	115-LEAVE	5,56,800	0	5,56,800
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,			ENCASHMENT			
	CHANDIGARH			BENEFITS			
*****				-----			
TOTAL(MH)				8,28,872	68,018		8,96,890
*****				-----			
TOTAL(DDO)				8,28,872	68,018		8,96,890
CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER				2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		
					115-LEAVE	11,75,323	39,35,280
					ENCASHMENT		51,10,603

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		20,06,980	42,12,499	62,19,479

*****		-----	-----	-----
TOTAL (DDO)		20,06,980	42,12,499	62,19,479

CHIEF AGRICUTURE OFFICER, CHIEF	2071	115-LEAVE	21,04,121	0	21,04,121
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		21,04,121	0	21,04,121

*****		-----	-----	-----
TOTAL (DDO)		21,04,121	0	21,04,121

CHIEF ENGINEER, WATER SUPPLY AND	2071	101-SUPERANNUAT	4,46,833	2,75,075	7,21,908
SANITATION DEPARTMENT, PUNJAB		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	115-LEAVE	54,60,150	3,16,131	57,76,281
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					59,06,983	5,91,206	64,98,189

TOTAL(DDO)					59,06,983	5,91,206	64,98,189

FINMIN0722.TXT					
CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	0	2,81,100
OFFICER,AMRITSAR		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		2,81,100	0	2,81,100
	2235	102-CHILD	86,87,665	1,85,256	88,72,921
		WELFARE			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		87,87,665	1,85,256	89,72,921
*****			-----		
	TOTAL(DDO)		90,68,765	1,85,256	92,54,021
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,44,384	48,128	1,92,512
OFFICER,CHILD DEVELOPMENT		ION AND			

PROJECT OFFICER

RETIREMENT

ALLOWANCES

115-LEAVE

0

2,11,669

2,11,669

ENCASHMENT

BENEFITS

TOTAL(MH)

1,44,384

2,59,797

4,04,181

2235

102-CHILD

3,01,57,429

66,05,580

3,67,63,009

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----				
TOTAL (MH)			3,03,57,429	66,05,580	3,69,63,009		
*****			-----				
TOTAL (DD0)			3,05,01,813	68,65,377	3,73,67,190		
CIVIL JUDGE,CIVIL JUDGE			2071	101-SUPERANNUAT	1,12,941	37,647	1,50,588
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	2,42,972	7,93,600	10,36,572
				ENCASHMENT			
				BENEFITS			
*****			-----				
TOTAL (MH)			3,55,913	8,31,247	11,87,160		

*****			-----		
TOTAL (DD0)			3,55,913	8,31,247	11,87,160

CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	43,350	14,450	57,800
		115-LEAVE ENCASHMENT BENEFITS	11,82,720	4,23,898	16,06,618

*****			-----		
TOTAL (MH)			12,26,070	4,38,348	16,64,418

*****			-----		
TOTAL (DD0)			12,26,070	4,38,348	16,64,418

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND	1,49,553	26,280	1,75,833
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ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE, SENIOR DIVISION	2071	115-LEAVE	0	27,78,880	27,78,880
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					1,49,553	28,05,160	29,54,713

TOTAL (DDO)					1,49,553	28,05,160	29,54,713

FINMIN0722.TXT					
CIVIL SURGEION,SANGRUR	2071	115-LEAVE	9,55,699	44,63,323	54,19,022
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			9,55,699	44,63,323	54,19,022

TOTAL(DD0)			9,55,699	44,63,323	54,19,022
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	14,45,256	8,79,717	23,24,973
ION AND					
RETIREMENT					
ALLOWANCES					
104-GRATUITIES			0	29,45,760	29,45,760
115-LEAVE			89,88,745	2,41,14,034	3,31,02,779
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			1,04,34,001	2,79,39,511	3,83,73,512

2210	001-DIRECTION	53,90,439	23,20,135	77,10,574
	AND			
	ADMINISTRATION			
	004-HEALTH	8,16,848	2,76,816	10,93,664
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,17,76,835	40,00,321	1,57,77,156
	AND CONTROL OF			
	DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION	6,89,724	2,29,908	9,19,632
COMMISSIONE	GOVERNANCE			OF FOOD			
RS	REFORMS-CUM-CHIEF			ADULTERATION			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

103-PRIMARY	2,699	0	2,699
HEALTH CENTRES			
104-COMMUNITY	32,81,972	9,58,818	42,40,790
HEALTH CENTRES			
104-DRUG	11,10,904	4,16,204	15,27,108
CONTROL			
110-HOSPITAL	2,16,93,379	81,61,458	2,98,54,837
AND			
DISPENSARIES			
110-HOSPITALS	42,990	0	42,990
AND			
DISPENSARIES			

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TOTAL(MH)	4,48,05,790	1,63,63,660	6,11,69,450

2235	200-OTHER	2,26,742	21,24,624	23,51,366
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PROGRAMMES

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TOTAL(MH)	2,26,742	21,24,624	23,51,366
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TOTAL(DDO)	5,54,66,533	4,64,27,795	10,18,94,328
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COMMANDANT,,PUNJAB HOME GUARD	2070	107-HOME GUARDS	8,22,93,023	2,68,46,876	10,91,39,899
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TOTAL(MH)	8,22,93,023	2,68,46,876	10,91,39,899
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2235	200-OTHER	0	9,354	9,354
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PROGRAMMES

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TOTAL(MH)	0	9,354	9,354
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,22,93,023	2,68,56,230	10,91,49,253
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	3,12,533	1,25,812	4,38,345
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	77,80,907	9,76,640	87,57,547
				ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			80,93,440	11,11,806	92,05,246

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TOTAL (DDO)			9,03,86,463	2,79,58,682	11,83,45,145

COMMANDANT,36TH BATALLION,	2071	115-LEAVE	6,34,010	0	6,34,010
P.A.P, BAHADURGARH		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,34,010	0	6,34,010

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TOTAL (DDO)			6,34,010	0	6,34,010

COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	8,20,246	2,53,026	10,73,272
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,26,084	10,06,080	39,32,164
		ENCASHMENT			

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TOTAL(MH)	37,46,330	12,59,106	50,05,436

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TOTAL(DDO)	37,46,330	12,59,106	50,05,436

COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	4,34,867	1,42,879	5,77,746
ION AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,75 BATTALLION PAP,	2071	115-LEAVE	1,20,672	10,06,080	11,26,752
COMMISSIONE	GOVERNANCE			ENCASHMENT			

		FINMIN0722.TXT			
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					
		*****	-----		
		TOTAL(MH)	5,55,539	11,48,959	17,04,498
		*****	-----		
		TOTAL(DD0)	5,55,539	11,48,959	17,04,498
COMMANDANT,7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	12,51,850	36,687	12,88,537	
JALANDHAR CANTT.	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	51,29,062	41,46,735	92,75,797	
	ENCASHMENT				
	BENEFITS				
		*****	-----		
		TOTAL(MH)	63,80,912	41,83,422	1,05,64,334

TOTAL (DDO)			63,80,912	41,83,422	1,05,64,334
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COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	1,05,198	35,066	1,40,264
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PUNJAB ARMED POLICE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	15,48,800	15,48,800
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ENCASHMENT

BENEFITS

TOTAL (MH)			1,05,198	15,83,866	16,89,064
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TOTAL (DDO)			1,05,198	15,83,866	16,89,064
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COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	59,98,518	23,23,951	83,22,469
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

TOTAL(MH)	59,98,518	23,23,951	83,22,469
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TOTAL(DDO)	59,98,518	23,23,951	83,22,469
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
COMMISSIONER	GOVERNANCE	DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	(MOHALI)					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	4,826	0	4,826
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TOTAL(DDO)	4,826	0	4,826
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COMMANDANT, COMMANDANT 13TH	2071	115- LEAVE	14,37,120	21,84,427	36,21,547
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	14,37,120	21,84,427	36,21,547
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2235	200-OTHER	18,17,154	6,00,000	24,17,154
	PROGRAMMES			

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TOTAL(MH)	18,17,154	6,00,000	24,17,154
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TOTAL(DDO)	32,54,274	27,84,427	60,38,701
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COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	4,24,46,620	1,38,59,149	5,63,05,769
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TOTAL(MH)		4,24,46,620	1,38,59,149	5,63,05,769
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TOTAL(DDO)		4,24,46,620	1,38,59,149	5,63,05,769
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	5,91,360	0	5,91,360
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COMMISSIONERS	GOVERNANCE	BATTALION, NCC		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			4,30,37,980	1,38,59,149	5,68,97,129

*****			-----		
TOTAL(DDO)			4,30,37,980	1,38,59,149	5,68,97,129

CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	6,82,977	2,27,659	9,10,636
SUPPLIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			6,82,977	2,27,659	9,10,636

*****			-----		
TOTAL(DDO)			6,82,977	2,27,659	9,10,636

CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	8,04,726	3,04,440	11,09,166
DEPARTMENT, PUNJAB		ION AND			

FINMIN0722.TXT
RETIREMENT

ALLOWANCES

105-FAMILY

65,634

21,878

87,512

PENSIONS

115 - LEAVE

10, 54, 118

6,97,304

17,51,422

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

19,24,478

10,23,622

29, 48, 100

TOTAL (DDO)

19,24,478

10,23,622

29, 48, 100

CONTROLLER, PRINTING AND

2071

101-SUPERANNUAT

57,180

57,180

1, 14, 360

STATIONERY, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

Page 598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

Page 1476

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					57,180	57,180	1,14,360
*****					-----	-----	-----
TOTAL (DDO)					57,180	57,180	1,14,360
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	1,57,245	52,415	2,09,660
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	15,70,099	13,09,440	28,79,539
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			17,27,344	13,61,855	30,89,199
*****			-----		
TOTAL(DD0)			17,27,344	13,61,855	30,89,199
DEPUTY COMMISSIONER, MOGA	2071	115-LEAVE	0	6,65,600	6,65,600
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			0	6,65,600	6,65,600
*****			-----		
TOTAL(DD0)			0	6,65,600	6,65,600
DEPUTY CONTROLLER, DIRECTORATE OF	2071	101-SUPERANNUAT	5,39,686	1,82,824	7,22,510
SOCIAL WELFARE, PUNJAB		ION AND			
RETIREMENT					
ALLOWANCES					

115- LEAVE	0	4,63,260	4,63,260
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,39,686	6,46,084	11,85,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,39,686	6,46,084	11,85,770
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	17,42,080	5,10,720	22,52,800
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AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			22,81,766	11,56,804	34,38,570
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TOTAL(DDO)			22,81,766	11,56,804	34,38,570
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DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,09,846	36,782	1,46,628
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GOVERNMENT, PUNJAB		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	2,01,175	10,24,000	12,25,175
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			3,11,021	10,60,782	13,71,803
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*****			-----		
TOTAL(DDO)			3,11,021	10,60,782	13,71,803

DEPUTY CONTROLLER,PROJECT	2235	200-OTHER	58,482	0	58,482
CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES			

*****			-----		
TOTAL(MH)			58,482	0	58,482

*****			-----		
TOTAL(DDO)			58,482	0	58,482

DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	13,66,971	3,75,188	17,42,159
DAM PROJECT, PUNJAB		ION AND			
		RETIREMENT			

105-FAMILY	74,175	24,725	98,900
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PENSIONS

*****	-----	-----	-----
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TOTAL(MH)	3,03,243	2,29,673	5,32,916
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TOTAL(DD0)	3,03,243	2,29,673	5,32,916
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DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	58,956	92,990	1,51,946
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SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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TOTAL(MH)	58,956	92,990	1,51,946
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TOTAL(DD0)	58,956	92,990	1,51,946
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FINMIN0722.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	0	1,83,024
COMMISSIONE	GOVERNANCE	HUSBANDARY		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	9,31,840	9,31,840
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		1,83,024	9,31,840	11,14,864

			TOTAL(DDO)		1,83,024	9,31,840	11,14,864
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	18,75,355	5,98,089	24,73,444
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	14,31,659	5,59,248	19,90,907

FINMIN0722.TXT

115-LEAVE	1,87,20,240	1,46,68,895	3,33,89,135
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ENCASHMENT

BENEFITS

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TOTAL(MH)	2,20,27,254	1,58,26,232	3,78,53,486
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TOTAL(DDO)	2,20,27,254	1,58,26,232	3,78,53,486
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DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	0	18,70,497	18,70,497
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	0	18,70,497	18,70,497
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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		TOTAL (DDO)			0	18,70,497	18,70,497
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	DEPUTY DIRECTOR, DAIRY	2071	115-LEAVE		0	3,84,546	3,84,546
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	DEVELOPMENT		ENCASHMENT				
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			BENEFITS				
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		TOTAL (MH)			0	22,55,043	22,55,043
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		*****			-----	-----	-----
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		TOTAL (DDO)			0	22,55,043	22,55,043
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FINMIN0722.TXT					
DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	6,33,624	1,13,736	7,47,360
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,80,960	13,86,240	34,67,200
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		27,14,584	14,99,976	42,14,560
	2235	200-OTHER	0	54,698	54,698
		PROGRAMMES			

	TOTAL(MH)		0	54,698	54,698

	TOTAL(DDO)		27,14,584	15,54,674	42,69,258

DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	4,00,000	63,251	4,63,251
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,00,000	63,251	4,63,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		4,00,000	63,251	4,63,251
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	2,37,432	1,75,836	4,13,268
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,96,480	0	13,96,480
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	20,33,912	2,39,087	22,72,999
	2235	200-OTHER	93,398	0	93,398
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	93,398	0	93,398
		*****	-----	-----	-----
		TOTAL(DDO)	21,27,310	2,39,087	23,66,397

DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	1,38,462	46,154	1,84,616
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COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		1,38,462	46,154	1,84,616

*****	-----			
TOTAL(DDO)		1,38,462	46,154	1,84,616

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	6,55,434	2,23,534	8,78,968
OFFICER,		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)		6,55,434	2,23,534	8,78,968				
COMMISSIONE	GOVERNANCE									
RS	REFORMS-CUM-CHIEF									
SECRETERIAT	SECRETARY, PUNJAB,									
	CHANDIGARH									
*****							-----			
TOTAL(DD0)				6,55,434	2,23,534	8,78,968				
DEPUTY DIRECTOR, SMALL SAVINGS,		2047	103-PROMOTION	2,96,387	99,738	3,96,125				
FATEHGARH SAHIB			OF SMALL							
			SAVINGS							
*****							-----			
TOTAL(MH)				9,51,821	3,23,272	12,75,093				
*****							-----			
TOTAL(DD0)				9,51,821	3,23,272	12,75,093				

DEPUTY DISTRICT	2235	200-OTHER	1,285	0	1,285
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ATTORNEY,DISTRICT ATTORNEY		PROGRAMMES			
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TOTAL(MH)	1,285	0	1,285
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*****	-----	-----	-----
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TOTAL(DD0)	1,285	0	1,285
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DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	0	1,55,366	1,55,366
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ADVISOR,DEPUTY ECONOMIC		ENCASHMENT			
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STATISTICAL DEPARTMENT		BENEFITS			
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*****	-----	-----	-----
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TOTAL(MH)	0	1,55,366	1,55,366
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*****	-----	-----	-----
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TOTAL(DD0)	0	1,55,366	1,55,366
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DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	1,17,983	73,377	1,91,360
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	115-LEAVE	13,14,560	0	13,14,560
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	14,32,543	73,377	15,05,920
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		98,993	0	98,993

*****		-----	-----	-----
TOTAL (DD0)		15,31,536	73,377	16,04,913

DEPUTY MEDICAL	2071	104-GRATUITIES	0	10,53,504	10,53,504
SUPRINDENT, T.B.CLINIC AND					
SANATORIA					

*****		-----	-----	-----
TOTAL (MH)		0	10,53,504	10,53,504

*****		-----	-----	-----
TOTAL (DD0)		0	10,53,504	10,53,504

DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER	6,70,850	0	6,70,850
SOCITY					

*****				-----			
TOTAL(MH)		6,70,850		0		6,70,850	

*****				-----			
TOTAL(DDO)		6,70,850		0		6,70,850	

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,40,904	46,968	1,87,872
POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	35,40,774	27,49,849	62,90,623
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT
BENEFITS

***** -----

TOTAL(MH) 36,81,678 27,96,817 64,78,495

***** -----

TOTAL(DDO) 36,81,678 27,96,817 64,78,495

FINANCIAL PRINCIPAL SECRETARY, DEPUTY SUPRINTENDENT OF 2235 104-DEPOSIT 10,000 0 10,000

COMMISSIONE GOVERNANCE POLICE,COMMANDANT 6TH IRB LINKED

RS REFORMS-CUM-CHIEF INSURANCE

SECRETERIAT SECRETARY, PUNJAB, SCHEME-GOVERNME

CHANDIGARH NT PROVIDENT

FUND

200-OTHER 31,166 37,483 68,649

PROGRAMMES

***** -----

TOTAL(MH) 41,166 37,483 78,649

FINMIN0722.TXT

TOTAL (DDO)

41,166

37,483

78,649

DEPUTY SUPERINTENDENT OF

2071

101-SUPERANNUAT

2,71,698

0

2,71,698

POLICE, TELECOMMUNICATION POLICE,

ION AND

PUJAB

RETIREMENT

ALLOWANCES

115- LEAVE

17,09,540

61,45,280

78,54,820

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

19,81,238

61,45,280

81,26,518

TOTAL (DDO)

19,81,238

61,45,280

81,26,518

DIRECTOR, ANIMAL HUSBANDRY

2071

101-SUPERANNUAT

0

1,57,320

1,57,320

ION AND

RETIREMENT

115- LEAVE30,28,48036,23,14066,51,620

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)30,28,48037,80,46068,08,940

*****-----

TOTAL(DDO)30,28,48037,80,46068,08,940

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	2,40,930	53,646	2,94,576
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COMMISSIONE	GOVERNANCE			ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT

ALLOWANCES

115-LEAVE019,90,66019,90,660

ENCASHMENT

BENEFITS

*****-----
TOTAL(MH)2,40,93020,44,30622,85,236

*****-----
TOTAL(DDO)2,40,93020,44,30622,85,236

DIRECTOR,DIRECTOR HEALTH AND2071101-SUPERANNUAT6,66,6801,47,9958,14,675
FAMILY WELFARE, PUNJABION AND

RETIREMENT

ALLOWANCES

115-LEAVE53,70,88077,95,2001,31,66,080

ENCASHMENT

BENEFITS

117-GOVERNMENT	16,708	0	16,708
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	60,54,268	79,43,195	1,39,97,463

*****	-----	-----	-----
TOTAL(DD0)	60,54,268	79,43,195	1,39,97,463

DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	0	9,94,560	9,94,560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND RESEARCH	ENCASHMENT
	BENEFITS

Page 1501

*****	-----	-----	-----
TOTAL(MH)	0	9,94,560	9,94,560

*****	-----	-----	-----
TOTAL(DDO)	0	9,94,560	9,94,560

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	5,02,592	0	5,02,592
COMMISSIONE	GOVERNANCE	DIVISION	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	5,02,592	0	5,02,592

*****	-----	-----	-----
TOTAL(DDO)	5,02,592	0	5,02,592

DIRECTOR,PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	47,44,00,000	50,00,000	47,94,00,000
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DISINVESTMENT, PUNJAB		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		

TOTAL(MH)		47,44,00,000	50,00,000	47,94,00,000
3451	092-OTHER	22,05,000	7,30,000	29,35,000
		OFFICES		

TOTAL(MH)		22,05,000	7,30,000	29,35,000

TOTAL(DD0)		47,66,05,000	57,30,000	48,23,35,000
DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	3,10,877	0	3,10,877
INDUSTRIAL TRAINING, PUNJAB		ION AND		
		RETIREMENT		
		ALLOWANCES		

115-LEAVE40,61,3609,65,12050,26,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		43,72,237	9,65,120	53,37,357

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND	4250	789-SPECIAL	0	63,64,000	63,64,000
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						
				800-OTHER	0	1,58,36,000	1,58,36,000

FINMIN0722.TXT
EXPENDITURE

* * * * *

TOTAL(MH)

0

2,22,00,000

2,22,00,000

TOTAL (DDO)

43,72,237

2, 31, 65, 120

2,75,37,357

DISCTRICT SESSION JUDGE, AMRITSAR 2071

101-SUPERANNUAT

26,142

0

26,142

ION AND

RETIREMENT

ALLOWANCES

115 - LEAVE

18,57,768

0

18,57,768

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

18, 83, 910

0

18, 83, 910

TOTAL (DD0)	FINMIN0722.TXT	18,83,910	0	18,83,910
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DISTRICT AND SESION	2071	101-SUPERANNUAT	95,385	31,795	1,27,180
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	95,385	31,795	1,27,180

*****	-----	-----	-----
TOTAL (DD0)	95,385	31,795	1,27,180

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESSION	2071	115-LEAVE	0	10,66,792	10,66,792
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FINMIN0722.TXT				
COMMISSIONE	GOVERNANCE	JUDGE, DISTRICT AND SESSION JUDGE	ENCASHMENT	
RS	REFORMS-CUM-CHIEF		BENEFITS	
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			
		*****	-----	
		TOTAL(MH)	0	10,66,792
				10,66,792
		*****	-----	
		TOTAL(DDO)	0	10,66,792
				10,66,792
		DISTRICT AND SESSION JUDGE, ROPAR 2071	115-LEAVE	21,56,800
				0
				21,56,800
			ENCASHMENT	
			BENEFITS	
		*****	-----	
		TOTAL(MH)	21,56,800	0
				21,56,800
		*****	-----	
		TOTAL(DDO)	21,56,800	0
				21,56,800

DISTRICT ATTORNEY, AMRITSAR	2071	115-LEAVE	13,84,960	0	13,84,960
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)		13,84,960	0	13,84,960
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2235	200-OTHER	2,94,802	0	2,94,802
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		2,94,802	0	2,94,802
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*****	-----	-----	-----
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TOTAL (DD0)		16,79,762	0	16,79,762
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DISTRICT ATTORNEY, DISTRICT	2071	115-LEAVE	1,83,220	0	1,83,220
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ATTORNEY		ENCASHMENT			
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BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,83,220	0	1,83,220
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FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		1,83,220	0	1,83,220
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DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	19,17,750	27,43,300	46,61,050
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OFFICER,DISTRICT AYURVEDIC AND	ENCASHMENT
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UNANI OFFICER	BENEFITS
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*****			-----		
TOTAL(MH)			21,00,970	27,43,300	48,44,270

*****			-----		
TOTAL(DD0)			21,00,970	27,43,300	48,44,270

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0	7,06,560
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

*****			-----		
TOTAL(MH)			7,06,560	0	7,06,560

*****			-----		
TOTAL(DD0)			7,06,560	0	7,06,560

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	0	14,87,940	14,87,940
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----			
TOTAL(MH)		0	14,87,940	14,87,940

*****	-----			
TOTAL(DDO)		0	14,87,940	14,87,940

DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	1,03,805	1,97,671	3,01,476
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		1,03,805	1,97,671	3,01,476

*****					-----		
TOTAL (DDO)					1,03,805	1,97,671	3,01,476
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	19,09,306	6,42,159	25,51,465
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	8,39,17,303	2,68,92,836	11,08,10,139
*****					-----		
TOTAL (MH)					8,58,26,609	2,75,34,995	11,33,61,604
2235				200-OTHER	20,133	0	20,133
PROGRAMMES							
*****					-----		
TOTAL (MH)					20,133	0	20,133
*****					-----		

TOTAL (DD0)	FINMIN0722.TXT	8,58,46,742	2,75,34,995	11,33,81,737
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DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	6,71,456	2,34,662	9,06,118
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DEFENCE

107-HOME GUARDS	5,43,70,870	1,80,10,617	7,23,81,487
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TOTAL (MH)	5,50,42,326	1,82,45,279	7,32,87,605
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2235	200-OTHER	1,57,115	34,502	1,91,617
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,57,115	34,502	1,91,617
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TOTAL (DD0)	5,51,99,441	1,82,79,781	7,34,79,222
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DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	1,98,81,042	63,15,647	2,61,96,689
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COMMANDER, PUNJAB HOME GUARDS,

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANSA					
			*****		-----	-----	-----
			TOTAL(MH)		1,98,81,042	63,15,647	2,61,96,689
		*****			-----	-----	-----
		TOTAL(DDO)			1,98,81,042	63,15,647	2,61,96,689
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	8,29,921	2,80,929	11,10,850
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	7,91,30,802	2,58,61,277	10,49,92,079

***** -----

TOTAL(MH) 7,99,60,723 2,61,42,206 10,61,02,929

2235 200-OTHER 3,082 17,642 20,724

PROGRAMMES

***** -----

TOTAL(MH) 3,082 17,642 20,724

***** -----

TOTAL(DDO) 7,99,63,805 2,61,59,848 10,61,23,653

DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL 18,88,183 4,63,140 23,51,323

GUARD DEFENCE

107-HOME GUARDS 12,21,25,632 3,74,05,829 15,95,31,461

***** -----

TOTAL(MH) 12,40,13,815 3,78,68,969 16,18,82,784

2071 115-LEAVE 0 17,20,320 17,20,320

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)		0	17,20,320	17,20,320

2235	200-OTHER	22,246	0	22,246
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PROGRAMMES

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		22,246	0	22,246

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			12,40,36,061	3,95,89,289	16,36,25,350
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DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	19,24,471	5,19,231	24,43,702
GUARD , FEROZEPUR		DEFENCE			

		107-HOME GUARDS	5,23,30,815	1,68,64,251	6,91,95,066
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TOTAL (MH)			5,42,77,532	1,73,83,482	7,16,61,014
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TOTAL (DDO)			17,82,91,347	5,69,72,771	23,52,64,118
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DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	1,28,334	1,33,026	2,61,360
GUARD,		DEFENCE			

*****	-----	-----	-----
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TOTAL (MH)			1,28,334	1,33,026	2,61,360
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TOTAL (DDO)

1,28,334

1,33,026

2,61,360

DISTRICT COMMANDER, PUNJAB HOME

2070

106-CIVIL

8,76,812

3,03,427

11,80,239

GUARD, FARIDKOT

DEFENCE

107-HOME GUARDS

9,77,21,976

3,13,88,668

12,91,10,644

TOTAL (MH)

9,85,98,788

3,16,92,095

13,02,90,883

2071

115-LEAVE

0

5,58,080

5,58,080

ENCASHMENT

BENEFITS

TOTAL (MH)

0

5,58,080

5,58,080

2235

200-OTHER

0

2,00,000

2,00,000

* * * * *

		FINMIN0722.TXT				
		TOTAL(MH)	7,81,56,674	2,59,25,091	10,40,81,765	
		2071	115- LEAVE	2,36,544	0	2,36,544
		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	
		TOTAL(MH)	2,36,544	0	2,36,544	
		*****	-----	-----	-----	
		TOTAL(DDO)	7,83,93,218	2,59,25,091	10,43,18,309	
DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	2,51,63,504	81,30,524	3,32,94,028	
GUARD, KAPURTHALA						
		*****	-----	-----	-----	
		TOTAL(MH)	2,51,63,504	81,30,524	3,32,94,028	
		*****	-----	-----	-----	
		TOTAL(DDO)	2,51,63,504	81,30,524	3,32,94,028	

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	6,18,233	2,12,600	8,30,833
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	5,16,65,367	1,67,74,210	6,84,39,577
*****			-----	-----	-----
TOTAL(MH)			5,22,83,600	1,69,86,810	6,92,70,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	89,790	29,930	1,19,720
COMMISSIONE	GOVERNANCE	GUARD, ROPAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN0722.TXT					
TOTAL(MH)		89,790	29,930	1,19,720	

TOTAL(DDO)		5,23,73,390	1,70,16,740	6,93,90,130	
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	8,13,316	2,96,807	11,10,123
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	8,24,09,003	2,74,46,610	10,98,55,613

TOTAL(MH)		8,32,22,319	2,77,43,417	11,09,65,736	
2235		200-OTHER	1,71,567	0	1,71,567
		PROGRAMMES			

TOTAL(MH)		1,71,567	0	1,71,567	

TOTAL(DDO)		8,33,93,886	2,77,43,417	11,11,37,303	

DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	1,79,182	56,011	2,35,193
GUARDS		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,28,480	0	2,28,480
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,07,662	56,011	4,63,673

*****	-----	-----	-----
TOTAL(DDO)	4,07,662	56,011	4,63,673

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	11,10,166	2,70,380	13,80,546
FOOD AND SUPLLIES CONTROLLER		ION AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL (MH)		11,10,166	2,70,380	13,80,546
		*****			-----	-----	-----
		TOTAL (DDO)			11,10,166	2,70,380	13,80,546
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	10,66,216	3,05,069	13,71,285
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	5,09,440	11,82,720	16,92,160
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			15,75,656	14,87,789	30,63,445

*****			-----		
TOTAL(DDO)			15,75,656	14,87,789	30,63,445

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,12,401	1,45,597	5,57,998
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			4,12,401	1,45,597	5,57,998

*****			-----		
TOTAL(DDO)			4,12,401	1,45,597	5,57,998

DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	10,25,124	4,91,276	15,16,400
SUPPLY CONTROLLER		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE6,08,00028,46,68034,54,680

ENCASHMENT

BENEFITS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		16,33,124	33,37,956	49,71,080

FINANCIALPRINCIPAL SECRETARY,*****-----

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(DDO)			16,33,124	33,37,956	49,71,080
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,30,488	43,496	1,73,984
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(ELEMENTARY),DISTRICT EDUCATION		ION AND			
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OFFICER (ELEMENTARY)		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	58,675	0	58,675
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			18,22,287	33,81,452	52,03,739
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TOTAL(DDO)			18,22,287	33,81,452	52,03,739
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,73,198	57,580	3,30,778
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(SECONDARY),DISTRICT EDUCATION		ION AND			
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OFFICER (SECONDARY)		RETIREMENT			
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FINMIN0722.TXT
ALLOWANCES

*****			-----		
TOTAL(MH)			2,73,198	57,580	3,30,778
*****			-----		
TOTAL(DDO)			2,73,198	57,580	3,30,778
DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,79,133	80,615	3,59,748
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,72,636	7,25,760	13,98,396
		ENCASHMENT			
		BENEFITS			
*****			-----		

TOTAL (DDO)			9,51,769	14,69,255	24,21,024
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DISTRICT EDUCATION	2235	200-OTHER	6,372	477	6,849
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OFFICER, DISTRICT EDUCATION		PROGRAMMES			
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OFFICER

TOTAL (MH)			6,372	477	6,849
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TOTAL (DDO)			6,372	477	6,849
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DISTRICT EDUCATION	2071	115-LEAVE	15,13,090	20,39,385	35,52,475
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OFFICER, DISTRICT EDUCATION		ENCASHMENT			
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OFFICER (PRIMARY)		BENEFITS			
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TOTAL (MH)			15,13,090	20,39,385	35,52,475
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2202	001-DIRECTION	1,50,68,942	52,61,452	2,03,30,394
	AND			
	ADMINISTRATION			
	109-GOVERNMENT	0	37,821	37,821
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		1,50,68,942	52,99,273	2,03,68,215

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	200-OTHER	0	1,38,763	1,38,763
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)					
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----		
TOTAL(MH)		0	1,38,763	1,38,763

*****		-----		
TOTAL(DDO)		1,65,82,032	74,77,421	2,40,59,453

DISTRICT EDUCATION	2071	101-SUPERANNUAT	4,05,414	79,314	4,84,728
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,43,000	0	11,43,000
		109-PENSIONS TO	7,38,518	17,885	7,56,403
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	9,29,330	0	9,29,330

BENEFITS

*****		-----			
TOTAL (MH)			32,16,262	97,199	33,13,461

*****		-----			
TOTAL (DDO)			32,16,262	97,199	33,13,461

DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	98,790	20,714	1,19,504
OFFICER,DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,67,840	3,31,968	11,99,808
		ENCASHMENT			
		BENEFITS			

			FINMIN0722.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,66,630	3,52,682	13,19,312

			TOTAL(DDO)		9,66,630	3,52,682	13,19,312
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	16,95,056	3,55,369	20,50,425
COMMISSIONE	GOVERNANCE	CONTROLLER, AMRITSAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

			TOTAL(MH)		16,95,056	3,55,369	20,50,425

			TOTAL(DDO)		16,95,056	3,55,369	20,50,425

DISTRICT PUBLIC RELATION	2235	200-OTHER	23,318	43,052	66,370
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OFFICER,PUBLIC RELATION		PROGRAMMES			
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DEPARTMENT

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TOTAL(MH)	23,318	43,052	66,370
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TOTAL(DDO)	23,318	43,052	66,370
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DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
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OFFICER,DISTRICT SAINIK WELFARE		AND			
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ADMINISTRATION

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TOTAL(MH)	75,995	0	75,995
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2235	200-OTHER	862	0	862
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PROGRAMMES

TOTAL(MH)	862	0	862
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TOTAL(DDO)	76,857	0	76,857
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING OFFICER,DISTRICT	2047	103-PROMOTION	5,21,117	51,74,624	56,95,741
COMMISSIONE	GOVERNANCE	SAVING OFFICER		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	5,21,117	51,74,624	56,95,741
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***** -----

TOTAL (DDO)			5,21,117	51,74,624	56,95,741
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DISTRICT SAVING	2047	103-PROMOTION	2,07,420	69,140	2,76,560
OFFICER, NAWANSHAHAR		OF SMALL SAVINGS			

***** -----

TOTAL (MH)			2,07,420	69,140	2,76,560
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***** -----

TOTAL (DDO)			2,07,420	69,140	2,76,560
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DISTRICT SAVINGS	2047	103-PROMOTION	2,49,509	1,01,099	3,50,608
OFFICER, JALANDHAR		OF SMALL SAVINGS			

***** -----

TOTAL (MH)			2,49,509	1,01,099	3,50,608
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***** -----

TOTAL (DDO)	2,49,509	1,01,099	3,50,608
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DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	88,492	36,054	1,24,546
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

***** -----

TOTAL (MH)	88,492	36,054	1,24,546
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***** -----

TOTAL (DDO)	88,492	36,054	1,24,546
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	60,148	36,206	96,354
COMMISSIONER	GOVERNANCE	SAVINGS, KAPURTHLA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	60,148	36,206	96,354
*****	-----	-----	-----
TOTAL (DDO)	60,148	36,206	96,354

DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT	1,46,058	48,686	1,94,744
SESSION JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,24,992	0	2,24,992
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		3,71,050	48,686	4,19,736	
2235	200-OTHER	0	83,392	83,392	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		0	83,392	83,392	
*****		-----	-----	-----	
TOTAL(DDO)		3,71,050	1,32,078	5,03,128	
DISTRICT SMALL SAVING OFFICER,,	2047	103-PROMOTION	6,44,375	1,91,727	8,36,102
BHATINDA		OF SMALL			
		SAVINGS			
*****		-----	-----	-----	
TOTAL(MH)		6,44,375	1,91,727	8,36,102	
*****		-----	-----	-----	
TOTAL(DDO)		6,44,375	1,91,727	8,36,102	

DISTRICT SMALL SAVING	2047	103-PROMOTION	4,52,967	1,53,538	6,06,505
OFFICER,DISTRICT SMALL SAVING		OF SMALL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,TARN TARAN	SAVINGS
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TOTAL(MH)	4,52,967	1,53,538	6,06,505
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TOTAL(DDO)	4,52,967	1,53,538	6,06,505
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	2047	103-PROMOTION	41,117	34,730	75,847
COMMISSIONE	GOVERNANCE	OFFICER,MANSA		OF SMALL			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT
SAVINGS

*****		-----			
TOTAL(MH)		41,117	34,730	75,847	
*****		-----			
TOTAL(DD0)		41,117	34,730	75,847	
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	15,46,59,930	5,56,20,685	21,02,80,615
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		789-SPECIAL	17,21,16,000	5,37,84,000	22,59,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		32,67,75,930	10,94,04,685	43,61,80,615	

TOTAL(DDO)	32,67,75,930	10,94,04,685	43,61,80,615
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DISTRICT TRAINING	2071	101-SUPERANNUAT	2,55,279	85,093	3,40,372
OFFICER,DISTRICT TRAINING		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	2,55,279	85,093	3,40,372
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					2,55,279	85,093	3,40,372

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	3,03,93,16,562	95,98,64,588	3,99,91,81,150
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	4,99,57,563	2,61,51,914	7,61,09,477
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	15,13,72,184	6,36,11,244	21,49,83,428
				105-FAMILY	10,91,36,814	1,66,73,867	12,58,10,681
				PENSIONS			
				109-PENSIONS TO	6,41,35,234	1,98,66,333	8,40,01,567
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	9,13,074	1,44,037	10,57,111
				LEGISLATORS			

FINMIN0722.TXT

115-LEAVE	6,67,80,552	4,46,27,758	11,14,08,310
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ENCASHMENT

BENEFITS

117-GOVERNMENT	44,48,87,331	13,21,16,218	57,70,03,549
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL (MH)	3,92,67,54,593	1,26,31,41,052	5,18,98,95,645
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TOTAL (DDO)	3,92,67,54,593	1,26,31,41,052	5,18,98,95,645
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DISTRICT TREASURY	2071	101-SUPERANNUAT	3,56,24,86,045	1,47,40,31,925	5,03,65,17,970
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OFFICER, DISTRICT TREASURY ION AND

OFFICER	RETIREMENT
1. [Name]	1. [Date]
2. [Name]	2. [Date]
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99. [Name]	99. [Date]
100. [Name]	100. [Date]

ALLOWANCES

102-COMMUTED8,62,94,1467,41,90,56716,04,84,713

VALUE OF

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104-GRATUITIES	25,04,15,590	18,16,57,236	43,20,72,826
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY					
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

105-FAMILY94,23,73,40638,75,36,3761,32,99,09,782

PENSIONS

109-PENSIONS TO9,26,91,3594,86,96,67014,13,88,029

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	1,07,72,454	58,24,151	1,65,96,605
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LEGISLATORS

115-LEAVE	13,34,86,879	11,04,04,513	24,38,91,392
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ENCASHMENT

BENEFITS

117-GOVERNMENT	74,52,92,673	26,70,29,424	1,01,23,22,097
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	5,82,38,12,552	2,54,93,70,862	8,37,31,83,414

*****	-----	-----	-----
TOTAL(DD0)	5,82,38,12,552	2,54,93,70,862	8,37,31,83,414

OFFICER,DISTRICT TREASURY	ION AND			
OFFICER,	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	2,56,962	0	2,56,962
	115-LEAVE	2,30,71,865	1,30,08,204	3,60,80,069
	ENCASHMENT			
	BENEFITS			

	TOTAL(MH)	2,45,59,911	1,35,29,510	3,80,89,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,45,59,911	1,35,29,510	3,80,89,421

FINMIN0722.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,54,01,93,652	20,70,60,153	1,74,72,53,805
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	4,36,07,405	56,40,211	4,92,47,616
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	5,13,51,455	2,10,55,495	7,24,06,950
				105-FAMILY	50,56,40,115	13,92,12,609	64,48,52,724
				PENSIONS			
				109-PENSIONS TO	3,75,59,008	1,27,87,849	5,03,46,857
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				115-LEAVE	5,88,20,992	6,67,87,999	12,56,08,991
				ENCASHMENT			
				BENEFITS			

117-GOVERNMENT	22,23,14,185	7,18,47,841	29,41,62,026
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,48,40,46,723	53,79,21,667	3,02,19,68,390

*****	-----	-----	-----
TOTAL(DDO)	2,48,40,46,723	53,79,21,667	3,02,19,68,390

DISTRICT TREASURY	2071	101-SUPERANNUAT	60,20,66,380	19,92,77,065	80,13,43,445
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	1,58,51,597	1,36,26,022	2,94,77,619
		VALUE OF			
		PENSIONS			

FINMIN0722.TXT			
104-GRATUITIES	6,85,37,413	5,02,85,151	11,88,22,564
105-FAMILY	16,54,30,316	5,83,87,802	22,38,18,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	1,92,90,945	62,57,526	2,55,48,471
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	14,45,571	5,77,882	20,23,453
				LEGISLATORS			
				115-LEAVE	2,45,03,626	1,95,31,226	4,40,34,852
				ENCASHMENT			
				BENEFITS			

FINMIN0722.TXT				
117-GOVERNMENT		10,26,15,822	3,66,81,090	13,92,96,912
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
*****		-----	-----	-----
TOTAL(MH)		99,97,41,670	38,46,23,764	1,38,43,65,434
*****		-----	-----	-----
TOTAL(DD0)		99,97,41,670	38,46,23,764	1,38,43,65,434
DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	98,96,71,756	43,10,29,331	1,42,07,01,087
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	5,32,78,387	4,06,47,265	9,39,25,652
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	9,81,71,681	6,19,52,801	16,01,24,482

FINMIN0722.TXT			
105-FAMILY	18,00,23,679	8,23,77,675	26,24,01,354
PENSIONS			
109-PENSIONS TO	1,36,59,143	55,37,804	1,91,96,947
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	7,33,715	1,44,038	8,77,753
LEGISLATORS			
115-LEAVE	5,16,77,452	4,16,57,806	9,33,35,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	117-GOVERNMENT	21,83,52,110	6,94,18,934	28,77,71,044

COMMISSIONE GOVERNANCE

CONTRIBUTION

RS REFORMS-CUM-CHIEF

FOR DEFINED

SECRETERIAT SECRETARY, PUNJAB,

CONTRIBUTION

CHANDIGARH

PENSION SCHEME

TOTAL(MH)	1,60,55,67,923	73,27,65,654	2,33,83,33,577
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TOTAL(DDO)	1,60,55,67,923	73,27,65,654	2,33,83,33,577
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DISTRICT TREASURY	2071	101-SUPERANNUAT	75,77,98,739	36,15,55,143	1,11,93,53,882
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OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	2,53,22,940	1,83,84,979	4,37,07,919
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VALUE OF

PENSIONS

104-GRATUITIES	8,27,62,909	5,26,84,599	13,54,47,508
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105-FAMILY	22,37,35,634	9,79,98,094	32,17,33,728
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PENSIONS

109-PENSIONS TO	1,54,44,961	74,48,290	2,28,93,251
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	21,13,266	9,03,828	30,17,094
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LEGISLATORS

115-LEAVE	2,89,64,008	2,47,21,292	5,36,85,300
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ENCASHMENT

BENEFITS

117-GOVERNMENT	26,19,08,307	8,75,87,885	34,94,96,192
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	1,39,80,50,764	65,12,84,110	2,04,93,34,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,39,80,50,764	65,12,84,110	2,04,93,34,874
		DISTRICT WELFARE	2071	101-SUPERANNUAT	1,63,854	54,618	2,18,472
		OFFICER,DISTRICT WELFARE OFFICER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	5,91,673	5,91,673

TOTAL(MH)

1,39,82,14,618

65,19,30,401

2,05,01,45,019

2225

001-DIRECTION

28,56,606

8,41,587

36,98,193

AND

ADMINISTRATION

190-ASSISTANCE

20,91,000

0

20,91,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL

92,82,000

0

92,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,42,29,606

8,41,587

1,50,71,193

TOTAL (DD0)

FINMIN0722.TXT

1,41,24,44,224

65,27,71,988

2,06,52,16,212

DISTRICT WELFARE

2071

115-LEAVE

0

9,51,040

9,51,040

OFFICER, GURDASPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

0

9,51,040

9,51,040

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DD0)			0	9,51,040	9,51,040

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	103-PROMOTION	25,821	28,774	54,595
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			

		FINMIN0722.TXT				
RS	REFORMS-CUM-CHIEF	SAVINGS				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL (MH)	25,821	9,79,814	10,05,635	

		TOTAL (DD0)	25,821	9,79,814	10,05,635	
DISTRICTY	ATTORNEY, MOGA	2071	101-SUPERANNUAT	57,256	0	57,256
		ION AND				
		RETIREMENT				
		ALLOWANCES				

		TOTAL (MH)	57,256	0	57,256	

		TOTAL (DD0)	57,256	0	57,256	

DISTT. AYURVEDIC UNANI	2071	115-LEAVE	1,19,500	7,06,560	8,26,060
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OFFICER, FARIDKOT		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			1,19,500	7,06,560	8,26,060
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TOTAL(DDO)			1,19,500	7,06,560	8,26,060
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DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	2,813	3,271	6,084
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		OF SMALL			
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		SAVINGS			
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TOTAL(MH)			2,813	3,271	6,084
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TOTAL(DDO)			2,813	3,271	6,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME 2070		107-HOME GUARDS	5,56,023	2,67,186	8,23,209
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					5,56,023	2,67,186	8,23,209
*****					-----		
TOTAL (DDO)					5,56,023	2,67,186	8,23,209
DIVISIONAL COMMANDER,PUNJAB HOME 2070				107-HOME GUARDS	62,732	22,841	85,573
GUARD, JALANDHAR							

*****			-----		
TOTAL(MH)			62,732	22,841	85,573

*****			-----		
TOTAL(DDO)			62,732	22,841	85,573

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	83,958	27,986	1,11,944
OFFICER,BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			83,958	27,986	1,11,944

*****			-----		
TOTAL(DDO)			83,958	27,986	1,11,944

DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	0	8,83,200	8,83,200
OFFICER,DIVISIONAL SOIL		ENCASHMENT			

CONSERVATION OFFICER BENEFITS

*****				-----		
TOTAL(MH)				0	8,83,200	8,83,200
*****				-----		
TOTAL(DDO)				0	8,83,200	8,83,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	4,90,680	96,784	5,87,464
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ION AND			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)		ALLOWANCES			
	CHANDIGARH						

		FINMIN0722.TXT			
		115-LEAVE	12,16,000	14,51,827	26,67,827
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	17,06,680	15,48,611	32,55,291
		*****	-----	-----	-----
		TOTAL(DDO)	17,06,680	15,48,611	32,55,291
DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	85,578	28,526	1,14,104
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	85,578	28,526	1,14,104
		*****	-----	-----	-----
		TOTAL(DDO)	85,578	28,526	1,14,104

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,16,777	72,259	2,89,036
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OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)			2,16,777	72,259	2,89,036
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TOTAL(DDO)			2,16,777	72,259	2,89,036
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DY DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	95,184	0	95,184
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		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	25,79,760	9,31,840	35,11,600
		ENCASHMENT			
		BENEFITS			

TOTAL(DD0)	8,00,000	42,62,400	50,62,400
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EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	0	8,48,640	8,48,640
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ENCASHMENT

BENEFITS

TOTAL(MH)	0	8,48,640	8,48,640
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TOTAL(DD0)	0	8,48,640	8,48,640
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EXCISE AND TAXATION	2039	001-DIRECTION	3,88,653	1,46,284	5,34,937
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COMMISSIONER, EXCISE AND TAXATION	AND
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COMMISSIONER	ADMINISTRATION
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TOTAL(MH)	3,88,653	1,46,284	5,34,937
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2071	115-LEAVE	1,05,920	0	1,05,920
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ENCASHMENT

BENEFITS

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TOTAL(MH)	1,05,920	0	1,05,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,94,573	1,46,284	6,40,857

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	ENGINEER,DRAINAGE	2071	115-LEAVE	3,88,885	5,73,440	9,62,325
COMMISSIONE	GOVERNANCE	DIVISION			ENCASHMENT			
RS	REFORMS-CUM-CHIEF				BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

*****			-----		
TOTAL(MH)			4,94,805	5,73,440	10,68,245
*****			-----		
TOTAL(DDO)			8,83,458	7,19,724	16,03,182
EXECUTIVE	2071	101-SUPERANNUAT	3,16,653	1,05,551	4,22,204
ENGINEER, (ECR) -CUM-DIPRI			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	34,54,560	64,59,233
			99,13,793		
			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			37,71,213	65,64,784	1,03,35,997
*****			-----		
TOTAL(DDO)			37,71,213	65,64,784	1,03,35,997

EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	5,68,968	2,11,440	7,80,408
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I.B. PUNJAB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,68,968	2,11,440	7,80,408

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TOTAL(DDO)	5,68,968	2,11,440	7,80,408

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	16,56,320	27,12,300	43,68,620
DIVISION		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	16,56,320	27,12,300	43,68,620

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			16,56,320	27,12,300	43,68,620
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	9,50,467	6,49,812	16,00,279
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DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	25,25,175	18,53,601	43,78,776
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ENCASHMENT

BENEFITS

FINMIN0722.TXT

TOTAL(MH)	51,31,962	52,15,713	1,03,47,675
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TOTAL(DDO)	51,31,962	52,15,713	1,03,47,675
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EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	0	1,02,648	1,02,648
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	0	1,02,648	1,02,648
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TOTAL(DDO)	0	1,02,648	1,02,648
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EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	1,77,348	59,116	2,36,464
LINE DIVISION		ION AND			
		RETIREMENT			

104-GRATUITIES	0	7,50,000	7,50,000
115-LEAVE	56,36,075	11,46,880	67,82,955
ENCASHMENT			
BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,13,423	19,55,996	77,69,419
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	200-OTHER	5,91,829	1,54,559	7,46,388
COMMISSIONE	GOVERNANCE	LINE DIVISION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0722.TXT					
*****			-----		
TOTAL(MH)			64,05,252	21,10,555	85,15,807
*****			-----		
TOTAL(DD0)			64,05,252	21,10,555	85,15,807
EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	4,14,638	4,14,638	8,29,276
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	31,86,534	32,49,335	64,35,869
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			36,01,172	36,63,973	72,65,145
*****			-----		
TOTAL(DD0)			36,01,172	36,63,973	72,65,145

EXECUTIVE ENGINEER,CANAL LINING	2071	115-LEAVE	5,56,800	0	5,56,800
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DIVISION	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,56,800	0	5,56,800

*****	-----	-----	-----
TOTAL(DDO)	5,56,800	0	5,56,800

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	1,39,600	69,800	2,09,400
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	13,76,000	6,63,040	20,39,040
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ENCASHMENT

BENEFITS

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TOTAL(MH)	15,15,600	7,32,840	22,48,440
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TOTAL(DDO)	15,15,600	7,32,840	22,48,440
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	0	1,30,280	1,30,280
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COMMISSIONE	GOVERNANCE	DIVISION NO-1	ION AND
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RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES
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CHANDIGARH

115-LEAVE	2,23,860	0	2,23,860
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ENCASHMENT

BENEFITS

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TOTAL(MH)	2,23,860	1,30,280	3,54,140
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TOTAL(DDO)	2,23,860	1,30,280	3,54,140
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	0	15,87,226	15,87,226
DIVISION NO-3	ENCASHMENT			
	BENEFITS			

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TOTAL(MH)	0	15,87,226	15,87,226
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TOTAL(DDO)	0	15,87,226	15,87,226
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,78,147	12,849	1,90,996
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	25,61,580	6,08,000	31,69,580
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ENCASHMENT

BENEFITS

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TOTAL(MH)	27,39,727	6,20,849	33,60,576
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	27,39,727	6,20,849	33,60,576
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	0	14,48,100	14,48,100
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DIVISION PWD B&R	ENCASHMENT
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BENEFITS

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TOTAL(MH)	27,39,727	20,68,949	48,08,676
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TOTAL(DDO)	27,39,727	20,68,949	48,08,676
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EXECUTIVE ENGINEER,CONSTRUCT 2071	115-LEAVE	26,82,880	0	26,82,880
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DIVISION NO.2, PWD B&R	ENCASHMENT
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BENEFITS

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TOTAL(MH)	26,82,880	0	26,82,880
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TOTAL(DDO)	26,82,880	0	26,82,880
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,23,348	30,837	1,54,185
DIVISION NO-1,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	8,380	8,380
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,23,348	39,217	1,62,565

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TOTAL (DDO)	1,23,348	39,217	1,62,565

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5,90,080	0	5,90,080
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	5,90,080	0	5,90,080
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TOTAL(DDO)	5,90,080	0	5,90,080
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	21,30,220	7,14,123	28,44,343
DIVISION NO-2, PWD B&R		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	21,30,220	7,14,123	28,44,343
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2235	200-OTHER	60,264	0	60,264
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PROGRAMMES

*****		-----		
TOTAL (MH)		60,264	0	60,264

*****		-----		
TOTAL (DDO)		21,90,484	7,14,123	29,04,607

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,98,728	99,576	3,98,304
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DIVISION NO-3 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE56,3649,90,72010,47,084

ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		3,55,092	10,90,296	14,45,388

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	5,55,092	10,90,296	16,45,388
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	5,91,360	5,91,360
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BENEFITS

*****		-----	-----	-----
TOTAL(MH)		2,00,000	5,91,360	7,91,360

*****		-----	-----	-----
TOTAL(DDO)		5,55,092	16,81,656	22,36,748

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,17,155	2,02,859	4,20,014
DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	12,73,600	12,73,600
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		2,17,155	14,76,459	16,93,614

*****		-----	-----	-----
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TOTAL (DDO)	2,17,155	14,76,459	16,93,614
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0	3,42,937
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DIVISION NO.2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	6,65,600	0	6,65,600
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	10,08,537	0	10,08,537
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT				

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DD0)		10,08,537	0	10,08,537
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	86,13,856	29,70,860	1,15,84,716
	DIVISION PWD B&R		AND			
			ADMINISTRATION			

		TOTAL(MH)		96,22,393	29,70,860	1,25,93,253
		2071	101-SUPERANNUAT	6,87,982	1,83,626	8,71,608
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	44,12,480	1,62,852	45,75,332
			ENCASHMENT			

FINMIN0722.TXT
BENEFITS

*****			-----		
TOTAL(MH)			51,00,462	3,46,478	54,46,940
*****			-----		
TOTAL(DDO)			1,47,22,855	33,17,338	1,80,40,193
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	67,816	67,816	1,35,632
DIVISION PWD B&R BR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,36,320	3,53,549	16,89,869
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			14,04,136	4,21,365	18,25,501
*****			-----		

TOTAL(DDO)

FINMIN0722.TXT

14,04,136

4,21,365

18,25,501

EXECUTIVE ENGINEER,CONSTRUCTION

2071

115-LEAVE

5,74,720

5,74,720

11,49,440

GOVERNMENT OF PUNJAB

Page

643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R, PUNJAB

ENCASHMENT

BENEFITS

TOTAL(MH)

5,74,720

5,74,720

11,49,440

TOTAL(DDO)

5,74,720

5,74,720

11,49,440

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	78,260	0	78,260
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ION AND			

		FINMIN0722.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	5,73,440	14,25,920	19,99,360
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	6,51,700	14,25,920	20,77,620
		*****	-----	-----	-----
		TOTAL(DD0)	6,51,700	14,25,920	20,77,620
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	9,82,418	2,47,714	12,30,132
DIVSION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	59,820	59,820
		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				9,82,418	3,07,534	12,89,952	

*****				-----			
TOTAL(DDO)				9,82,418	3,07,534	12,89,952	

EXECUTIVE ENGINEER, CONSTRUCTION		2071	115-LEAVE	8,83,200	0	8,83,200	
DIVISION PWD B&R			ENCASHMENT				
			BENEFITS				

*****				-----			
TOTAL(MH)				8,83,200	0	8,83,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)		8,83,200	0	8,83,200
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	73,10,605	26,15,818	99,26,423
	DIVISION NO-2		AND			
			ADMINISTRATION			
		*****		-----		
	TOTAL (MH)			81,93,805	26,15,818	1,08,09,623
	2071	101-SUPERANNUAT		0	3,43,912	3,43,912
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	9,10,080	9,10,080
			ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		0	12,53,992	12,53,992

*****		-----		
TOTAL(DDO)		81,93,805	38,69,810	1,20,63,615

EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	0	1,84,440	1,84,440
DIVISION (I.B)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,45,120	10,21,440	16,66,560
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		6,45,120	12,05,880	18,51,000

*****		-----		
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TOTAL(DDO)6,45,12012,05,88018,51,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	4,88,658	65,896	5,54,554
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	2,50,000	4,68,145	7,18,145
				115-LEAVE	8,19,349	2,23,462	10,42,811
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		22,03,127	19,63,383	41,66,510

***** -----

TOTAL(DDO) 22,03,127 19,63,383 41,66,510

EXECUTIVE ENGINEER, EASTERN 2071 101-SUPERANNUAT 13,65,827 1,13,000 14,78,827

DIVISION PWD ION AND
RETIREMENT
ALLOWANCES
115-LEAVE 36,47,020 16,87,860 53,34,880
ENCASHMENT
BENEFITS

***** -----

TOTAL(MH) 50,12,847 18,00,860 68,13,707

***** -----

TOTAL(DDO) 50,12,847 18,00,860 68,13,707

EXECUTIVE ENGINEER, ELECTRICAL 2071 101-SUPERANNUAT 0 3,39,080 3,39,080

DIVISION PWD B&R		FINMIN0722.TXT ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,28,500	13,36,320	17,64,820
		ENCASHMENT			
		BENEFITS			
		*****			-----
		TOTAL(MH)	4,28,500	16,75,400	21,03,900
		*****			-----
		TOTAL(DDO)	4,28,500	16,75,400	21,03,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	13,55,520	13,84,960	27,40,480

		FINMIN0722.TXT			
COMMISSIONERS	GOVERNANCE	DIVISION, PWD B&R, PUNJAB		ENCASHMENT	
	REFORMS-CUM-CHIEF			BENEFITS	
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

		TOTAL (MH)	13,55,520	13,84,960	27,40,480

		TOTAL (DDO)	13,55,520	13,84,960	27,40,480

		EXECUTIVE ENGINEER, ELECTRICAL	2071	115-LEAVE	6,05,440
		DIVISON PWD B&R			0
				ENCASHMENT	
				BENEFITS	

		TOTAL (MH)	6,05,440	0	6,05,440

		TOTAL (DDO)	6,05,440	0	6,05,440

EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	15,50,080	11,96,237	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,50,080	11,96,237	27,46,317

*****	-----	-----	-----
TOTAL(DDO)	15,50,080	11,96,237	27,46,317

EXECUTIVE ENGINEER,FARIDKOT	2071	115-LEAVE	13,96,637	17,79,348	31,75,985
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,96,637	17,79,348	31,75,985

*****	-----	-----	-----
TOTAL(DDO)	13,96,637	17,79,348	31,75,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	2,50,428	83,476	3,33,904
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	5,73,440	5,90,080	11,63,520
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		8,23,868	6,73,556	14,97,424
*****					-----		
		TOTAL(DDO)			8,23,868	6,73,556	14,97,424

EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	1,38,897	46,299	1,85,196
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DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	5,41,440	19,86,360	25,27,800
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		6,80,337	20,32,659	27,12,996

	TOTAL(DD0)		6,80,337	20,32,659	27,12,996

EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	1,69,047	56,349	2,25,396
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	19,78,883	5,56,800	25,35,683
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	21,47,930	6,13,149	27,61,079

*****	-----	-----	-----
TOTAL(DDO)	21,47,930	6,13,149	27,61,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	16,09,788	20,39,053	36,48,841
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

*****	-----			
TOTAL(MH)		16,09,788	20,39,053	36,48,841

*****	-----			
TOTAL(DDO)		16,09,788	20,39,053	36,48,841

EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	1,59,699	28,809	1,88,508
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,18,200	6,40,914	13,59,114
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		8,77,899	6,69,723	15,47,622

*****	-----			
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TOTAL (DD0)	FINMIN0722.TXT	8,77,899	6,69,723	15,47,622
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EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	3,93,006	2,20,601	6,13,607
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SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL (MH)		3,93,006	2,20,601	6,13,607

*****	-----			
TOTAL (DD0)		3,93,006	2,20,601	6,13,607

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	9,04,320	4,29,196	13,33,516
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DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	61,50,089	36,00,640	97,50,729
		ENCASHMENT			
		BENEFITS			

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		32,02,318	43,049	32,45,367

*****		-----	-----	-----
TOTAL (DDO)		32,02,318	43,049	32,45,367

EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	0	5,90,080	5,90,080
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DRAINAGE DIVISION ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		0	5,90,080	5,90,080

*****		-----	-----	-----
TOTAL (DDO)		0	5,90,080	5,90,080

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	101-SUPERANNUAT	2,88,390	57,678	3,46,068
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	12,17,280	12,17,280
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,88,390	12,74,958	15,63,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER	19,300	0	19,300
COMMISSIONE	GOVERNANCE			PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			19,300	0	19,300

*****			-----		
TOTAL (DD0)			3,07,690	12,74,958	15,82,648

EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	0	5,40,160	5,40,160
RAJ P.W.(C&M) DIVISION		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	5,40,160	5,40,160

*****			-----		
TOTAL (DD0)			0	5,40,160	5,40,160

EXECUTIVE ENGINEER, PRIVINCIAL	2071	101-SUPERANNUAT	6,45,987	60,523	7,06,510
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE			17,67,120	0	17,67,120
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			24,13,107	60,523	24,73,630
*****			-----		
TOTAL(DDO)			24,13,107	60,523	24,73,630
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,26,200	2,63,770	5,89,970
DIVISION PWD			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	0	15,26,858
			ENCASHMENT		
			BENEFITS		

* * * * *

FINMIN0722.TXT					
TOTAL (MH)			28,36,280	17,90,628	46,26,908
*****			-----	-----	-----
TOTAL (DD0)			28,36,280	17,90,628	46,26,908
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,13,226	37,742	1,50,968
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,82,720	25,70,240	37,52,960
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			12,95,946	26,07,982	39,03,928
*****			-----	-----	-----
TOTAL (DD0)			12,95,946	26,07,982	39,03,928

		FINMIN0722.TXT					
EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE		0	1,74,381	1,74,381	
DIVISION PWD B&R BRANCH		ENCASHMENT					
		BENEFITS					
		*****		-----			
		TOTAL (MH)		0	1,74,381	1,74,381	
		*****		-----			
		TOTAL (DDO)		0	1,74,381	1,74,381	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	15,97,440	6,46,400	22,43,840
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			15,97,440	6,46,400	22,43,840
*****			-----		
TOTAL(DDO)			15,97,440	6,46,400	22,43,840
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,71,264	1,40,686	4,11,950
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	72,870	0	72,870
		PENSIONS			
		115-LEAVE	7,47,520	0	7,47,520
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,91,654	1,40,686	12,32,340

TOTAL (DDO)	10,91,654	1,40,686	12,32,340
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,37,353	0	1,37,353
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DIVSION PWD B&R		ENCASHMENT			
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BENEFITS

TOTAL (MH)	1,37,353	0	1,37,353
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TOTAL (DDO)	1,37,353	0	1,37,353
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EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	1,99,962	51,724	2,51,686
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HEADWORKS, DIVISION		ION AND			
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RETIREMENT

ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, ROPAR	2071	115-LEAVE	23,47,403	13,90,259	37,37,662
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					25,47,365	14,41,983	39,89,348

TOTAL(DDO)					25,47,365	14,41,983	39,89,348
		EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	46,076	0	46,076
		DIVISION I.B		ION AND			
				RETIREMENT			
				ALLOWANCES			

FINMIN0722.TXT					
115-LEAVE			6,06,720	15,32,160	21,38,880
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			6,52,796	15,32,160	21,84,956
*****			-----		
TOTAL(DDO)			6,52,796	15,32,160	21,84,956
EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	50,326	0	50,326
CONSTRUCTION DIVISION SYL					
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE			16,41,737	0	16,41,737
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			16,92,063	0	16,92,063

TOTAL (DDO)	16,92,063	0	16,92,063
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EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	2,58,537	86,179	3,44,716
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DIVISION	ION AND
	RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SIDHWAN CANAL 2071		115-LEAVE	26,93,770	17,25,440	44,19,210
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COMMISSIONER	GOVERNANCE	DIVISION		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT					

TOTAL(MH)			29,52,307	18,11,619	47,63,926

TOTAL(DDO)			29,52,307	18,11,619	47,63,926
EXECUTIVE	2071	101-SUPERANNUAT	2,99,742	0	2,99,742
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	30,87,447	12,61,790	43,49,237
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			33,87,189	12,61,790	46,48,979

TOTAL(DDO)			33,87,189	12,61,790	46,48,979

EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	1,48,072	0	1,48,072
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	11,32,800	11,32,800
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,48,072	11,32,800	12,80,872

*****	-----	-----	-----
TOTAL (DD0)	1,48,072	11,32,800	12,80,872

EXECUTIVE ENGINEER, WATER SUPPLY	2071	104-GRATUITIES	0	99,721	99,721
(RWS) DIVISION,					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	0	5,86,496	5,86,496
COMMISSIONE	GOVERNANCE	(RWS) DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					0	6,86,217	6,86,217

TOTAL(DDO)					0	6,86,217	6,86,217
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	6,33,890	1,84,982	8,18,872
		AND SANITATION		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	19,96,109	30,18,240	50,14,349

FINMIN0722.TXT					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			26,29,999	32,03,222	58,33,221

TOTAL(DDO)			26,29,999	32,03,222	58,33,221
EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	0	3,60,154	3,60,154
AND SANITATION (G.W) DIVISION,					
MINI SECRETARIATE					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			0	3,60,154	3,60,154

TOTAL(DDO)			0	3,60,154	3,60,154
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,45,923	2,94,059	4,39,982

COMMISSIONE GOVERNANCE

AND SANITATION (GW) DIVISION

ENCASHMENT

RS

REFORMS-CUM-CHIEF

NO-2

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	22,14,019	7,53,894	29,67,913

*****	-----	-----	-----
TOTAL(DD0)	22,14,019	7,53,894	29,67,913

EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	0	9,150	9,150
AND SANITATION (GW) DIVISION	ENCASHMENT			
NO.1	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	9,150	9,150

*****	-----	-----	-----
TOTAL(DD0)	0	9,150	9,150

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	14,60,154	11,82,959	26,43,113
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	28,92,496	18,00,000	46,92,496
		115-LEAVE	70,13,120	97,55,792	1,67,68,912
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,13,65,770	1,27,38,751	2,41,04,521

*****	-----	-----	-----
TOTAL(DDO)	1,13,65,770	1,27,38,751	2,41,04,521

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	10,28,486	45,874	10,74,360
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	18,66,368	32,43,809	51,10,177
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,42,60,624	1,60,28,434	3,02,89,058

*****	-----	-----	-----
TOTAL(DDO)	1,42,60,624	1,60,28,434	3,02,89,058

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,45,782	1,26,554	2,72,336
AND SANITATION (RWS) DIVISION,		ION AND			
ABOHAR		RETIREMENT			

FINMIN0722.TXT		ALLOWANCES			
115- LEAVE		12, 27, 520	48, 33, 496	60, 61, 016	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL (MH)		13, 73, 302	49, 60, 050	63, 33, 352	
*****		-----	-----	-----	
TOTAL (DD0)		13, 73, 302	49, 60, 050	63, 33, 352	
EXECUTIVE ENGINEER, WATER SUPPLY 2071		101- SUPERANNUAT	1, 62, 978	54, 326	2, 17, 304
AND SANITATION (RWS) DIVISION-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
115- LEAVE		9, 73, 786	1, 53, 216	11, 27, 002	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	

FINMIN0722.TXT

TOTAL(MH)	11,36,764	2,07,542	13,44,306
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TOTAL(DDO)	11,36,764	2,07,542	13,44,306
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	27,540	0	27,540
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)	11,64,304	2,07,542	13,71,846
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TOTAL(DD0)	11,64,304	2,07,542	13,71,846
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	58,800	19,600	78,400
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AND SANITATION DIVISION (RWS)	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	12,51,725	5,90,080	18,41,805
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ENCASHMENT

BENEFITS

TOTAL(MH)	13,10,525	6,09,680	19,20,205
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TOTAL(DD0)	13,10,525	6,09,680	19,20,205
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	8,95,689	2,98,563	11,94,252
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AND SANITATION DIVISION NO.2	ION AND			
	RETIREMENT			

ALLOWANCES

115-LEAVE	18,00,873	0	18,00,873
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	26,96,562	2,98,563	29,95,125

*****	-----	-----	-----
TOTAL(DDO)	26,96,562	2,98,563	29,95,125

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	28,842	9,614	38,456
AND SANITATION G.W		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	6,08,836	24,17,801	30,26,637
COMMISSIONER	GOVERNANCE	AND SANITATION G.W		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					6,37,678	24,27,415	30,65,093
*****					-----		
TOTAL(DDO)					6,37,678	24,27,415	30,65,093
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,19,678	29,977	4,49,655
		AND SANTIATION (RWS)		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	21,52,518	0	21,52,518
				ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		25,72,196	29,977	26,02,173

*****		-----		
TOTAL(DDO)		25,72,196	29,977	26,02,173

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,17,336	1,39,112	5,56,448
AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,54,035	21,14,969	22,69,004
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		5,71,371	22,54,081	28,25,452

*****		-----		
TOTAL(DDO)		5,71,371	22,54,081	28,25,452

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,62,978	1,08,652	2,71,630
AND SANTITATION (RWS) DIVISION		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT
ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	7,98,430	1,86,778	9,85,208
COMMISSIONE	GOVERNANCE	AND SANTITATION (RWS) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	9,61,408	2,95,430	12,56,838
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*****			-----		
TOTAL (DDO)			9,61,408	2,95,430	12,56,838

EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	2,62,251	2,05,285	4,67,536
DIVISION (I.B) PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,10,000	9,70,000	18,80,000
		105-FAMILY	2,23,615	44,723	2,68,338
		PENSIONS			
		115-LEAVE	22,26,684	19,86,765	42,13,449
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			36,22,550	32,06,773	68,29,323

*****			-----		
TOTAL (DDO)			36,22,550	32,06,773	68,29,323

EXECUTIVE ENGINEETR, WATER SUPPLY 2071	101-SUPERANNUAT	30,123	10,041	40,164
AND SANITATION DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	6,06,210	6,06,210
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,123	6,16,251	6,46,374

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			30,123	6,16,251	6,46,374

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2071	115-LEAVE	0	71,189	71,189
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	30,123	6,87,440	7,17,563

2235	200-OTHER	3,680	0	3,680
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,680	0	3,680

*****	-----	-----	-----
TOTAL(DD0)	33,803	6,87,440	7,21,243

EXECUTIVE ENGINNER, PROVINCIAL	2071	115-LEAVE	12,63,729	12,01,920	24,65,649
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FINMIN0722.TXT

DIVISION NO-1, PWD B&R BRANCH

ENCASHMENT

BENEFITS

TOTAL(MH)

12,63,729

12,01,920

24,65,649

2202

109-GOVERNMENT

1,18,008

0

1,18,008

SECONDARY

SCHOOLS

TOTAL(MH)

1,18,008

0

1,18,008

TOTAL(DD0)

13,81,737

12,01,920

25,83,657

EXECUTIVE OFFICER,ELECTRICAL

2071

115-LEAVE

7,07,560

0

7,07,560

DIVISION NO-1, PWD B&R

ENCASHMENT

BENEFITS

FINMIN0722.TXT

TOTAL (MH)

7,07,560

0

7,07,560

GOVERNMENT OF PUNJAB

Page 662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE OFFICER, ELECTRICAL DIVISION NO-1, PWD B&R	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,980	0	25,980
SECRETARIAT	SECRETARY, PUNJAB, CHANDIGARH						

* * * * *

TOTAL (MH)

25,980

0

25,980

TOTAL (DDO)

7,33,540

0

7,33,540

G A TO DEPUTY	2070	106-CIVIL	3,65,364	1,21,788	4,87,152
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL(MH)	3,65,364	1,21,788	4,87,152

*****	-----	-----	-----
TOTAL(DD0)	3,65,364	1,21,788	4,87,152

G.A TO DEPUTY	2071	115-LEAVE	7,04,000	0	7,04,000
COMMISSIONER, FER0ZEPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,04,000	0	7,04,000

*****	-----	-----	-----
TOTAL(DD0)	7,04,000	0	7,04,000

G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	3,70,214	97,292	4,67,506
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BHATINDA

DEFENCE

*****				-----
TOTAL(MH)				3,70,21497,2924,67,506

2235	200-OTHER	3,28,554	1,13,340	4,41,894
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PROGRAMMES

*****				-----
TOTAL(MH)				3,28,5541,13,3404,41,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					6,98,768	2,10,632	9,09,400

FINANCIAL	PRINCIPAL SECRETARY,	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	61,002	91,503	1,52,505
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	11,17,876	19,02,269	30,20,145

*****	-----	-----	-----
TOTAL(DDO)	14,88,090	19,99,561	34,87,651

GENERAL	MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	60,306	1,53,448	2,13,754
			ION AND			
			RETIREMENT			
			ALLOWANCES			

TOTAL(MH)

60,306

1,53,448

2,13,754

2235

200-OTHER

1,42,289

0

1,42,289

PROGRAMMES

TOTAL(MH)

1,42,289

0

1,42,289

TOTAL(DDO)

2,02,595

1,53,448

3,56,043

GENERAL ASSISTANT TO DEPUTY

2070

106-CIVIL

1,43,875

48,254

1,92,129

COMMISSIONER, FARIDKOT

DEFENCE

TOTAL(MH)

1,43,875

48,254

1,92,129

2235

789-SPECIAL

57,96,000

0

57,96,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****	<hr/>			
			TOTAL(MH)		57,96,000	0	57,96,000
			<hr/>				

			TOTAL(DDO)		59,39,875	48,254	59,88,129
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	6,09,429	2,37,167	8,46,596
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		HANDICAPPED			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0722.TXT				
102-PENSIONS		49,25,50,331	16,48,39,937	65,73,90,268
UNDER SOCIAL				
SECURITY				
SCHEMES				
789-SPECIAL		46,30,18,500	15,41,62,500	61,71,81,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		95,61,78,260	31,92,39,604	1,27,54,17,864

TOTAL(DDO)		95,61,78,260	31,92,39,604	1,27,54,17,864
GENERAL MANAGER,DISTRICT		2071	101-SUPERANNUAT	1,03,368
INDUSTRIES CENTRE			ION AND	34,456
			RETIREMENT	1,37,824
			ALLOWANCES	

TOTAL(MH)	1,03,368	34,456	1,37,824
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2235	200-OTHER	0	24,993	24,993
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	24,993	24,993

*****	-----	-----	-----
TOTAL(DD0)	1,03,368	59,449	1,62,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,GOVERNMENT	2235	104-DEPOSIT	0	10,000	10,000
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COMMISSIONE	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE		LINKED			
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RS	REFORMS-CUM-CHIEF			INSURANCE			
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Page 1642

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,44,912

0

2,44,912

PROGRAMMES

* * * * *

TOTAL (MH)

2,44,912

34,993

2,79,905

TOTAL (DDO)

3,48,280

69,449

4,17,729

GENERAL MANAGER, PUNJAB ROADWAYS 2071

101-SUPERANNUAT

13,83,625

5,60,980

19,44,605

ION AND

RETIREMENT

ALLOWANCES

115 - LEAVE

43,03,190

23,61,724

66,64,914

ENCASHMENT

BENEFITS

*****		-----			
TOTAL (MH)		56,86,815	29,22,704	86,09,519	
2235	200-OTHER	38,183	10,19,438	10,57,621	
PROGRAMMES					
*****		-----			
TOTAL (MH)		38,183	10,19,438	10,57,621	
*****		-----			
TOTAL (DD0)		57,24,998	39,42,142	96,67,140	
GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,21,524	1,83,496	3,05,020
AMRITSAR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,670	8,22,640	8,32,310
		ENCASHMENT			
		BENEFITS			

FINMIN0722.TXT
ALLOWANCES

115-LEAVE	9,11,289	16,860	9,28,149
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	11,06,341	10,44,282	21,50,623
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TOTAL (DDO)	11,06,341	10,44,282	21,50,623
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GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,03,380	34,460	1,37,840
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JALANDHAR-II ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	13,25,977	23,00,732	36,26,709
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ENCASHMENT

BENEFITS

* * * * *

FINMIN0722.TXT

TOTAL (MH)14,29,35723,35,19237,64,549

TOTAL (DDO)

14,29,35723,35,19237,64,549

GENERAL MANAGER,PUNJAB2071101-SUPERANNUAT3,28,7101,16,4574,45,167

ROADWAYS-1ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	2071	115-LEAVE	45,72,053	17,15,200	62,87,253
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			49,00,763	18,31,657	67,32,420
*****			-----		
TOTAL(DDO)			49,00,763	18,31,657	67,32,420
HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	73,004	73,004
			115- LEAVE ENCASHMENT BENEFITS	0	5,55,418
*****			-----		
TOTAL(MH)			0	6,28,422	6,28,422
*****			-----		
TOTAL(DDO)			0	6,28,422	6,28,422

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	98,643	32,881	1,31,524
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*****	-----	-----	-----
TOTAL (MH)	98,643	32,881	1,31,524

*****	-----	-----	-----
TOTAL (DDO)	98,643	32,881	1,31,524

HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	15,98,231	15,98,231
		109-GOVERNMENT SECONDARY SCHOOLS	2,72,60,297	0	2,72,60,297

*****	-----	-----	-----
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*****			-----		
TOTAL (DD0)			2,72,60,297	26,08,808	2,98,69,105

HEAD MASTER, GOVERNMENT HIGH	2071	115- LEAVE	7,11,680	0	7,11,680
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			7,11,680	0	7,11,680

*****			-----		
TOTAL (DD0)			7,11,680	0	7,11,680

HEAD MASTER, GOVT. HIGH SCHOOL,	2071	115- LEAVE	7,03,693	0	7,03,693
JALHA		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			7,03,693	0	7,03,693

TOTAL (DDO)	7,03,693	0	7,03,693
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HEADMASTER, B.N.D. GOVERNMENT HIGH 2202	109- GOVERNMENT	63,34,136	21,70,161	85,04,297
SCHOOL (BOYS)	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		63,34,136	21,70,161	85,04,297
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****			-----		
TOTAL (DD0)			63,34,136	21,70,161	85,04,297
HEADMASTER, GOVERNEMNT HIGH	2071	101-SUPERANNUAT	55,581	18,527	74,108
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	18,586	18,586
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			63,89,717	22,07,274	85,96,991
*****			-----		
TOTAL (DD0)			63,89,717	22,07,274	85,96,991

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT GIRLS HIGH	2071	115-LEAVE	8,31,693	99,989	9,31,682
SCHOOL,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,31,693	99,989	9,31,682
		*****	-----	-----	-----
		TOTAL(DDO)	8,31,693	99,989	9,31,682
HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	6,26,514	1,65,675	7,92,189
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,09,203	13,16,000	24,25,203
		115-LEAVE	1,33,28,157	40,23,944	1,73,52,101
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,50,63,874	55,05,619	2,05,69,493
COMMISSIONE	GOVERNANCE	SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2202	101-GOVERNMENT	0	67,87,448	67,87,448
				PRIMARY SCHOOLS			
				103-GOVERNMENT	0	8,65,353	8,65,353
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	0	5,68,104	5,68,104
				104-TEACHERS	0	2,235	2,235
				AND OTHER			

SERVICES

109-GOVERNMENT	4,52,28,335	2,05,66,085	6,57,94,420
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SECONDARY

SCHOOLS

789-SPECIAL	0	250	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	6,02,92,209	3,42,95,094	9,45,87,303
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2235	200-OTHER	15,35,533	2,13,820	17,49,353
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	15,35,533	2,13,820	17,49,353
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TOTAL(DD0)	6,18,27,742	3,45,08,914	9,63,36,656
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,55,987	0	4,55,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	21,058	21,058
COMMISSIONE	GOVERNANCE	SCHOOL PUTLIGHARH		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	4,55,987	21,058	4,77,045
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TOTAL(DDO)	4,55,987	21,058	4,77,045
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HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	0	6,11,712	6,11,712
SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	0	6,11,712	6,11,712
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*****	-----	-----	-----
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TOTAL(DDO)	0	6,11,712	6,11,712
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HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,47,759	0	4,47,759
SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			4,47,759	0	4,47,759
*****			-----		
TOTAL(DDO)			4,47,759	0	4,47,759
HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	12,66,138	0	12,66,138
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			12,66,138	0	12,66,138
	2235	200-OTHER	4,06,433	0	4,06,433
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,06,433	0	4,06,433
GOVERNMENT OF PUNJAB				Page	672
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,72,571	0	16,72,571
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,58,655	14,55,140	57,13,795
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SCHOOL, MEHARBANPURA

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)			46,65,088	14,55,140	61,20,228
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TOTAL (DDO)	FINMIN0722.TXT	59,31,226	14,55,140	73,86,366
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,95,028	88,244	3,83,272
SCHOOL, DEWAN KHERA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	2,95,028	88,244	3,83,272

*****	-----	-----	-----
TOTAL (DDO)	2,95,028	88,244	3,83,272

HEADMASTER, GOVERNMENT INDUSTRIAL	2071	115- LEAVE	0	3,50,977	3,50,977
TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	3,50,977	3,50,977

*****	-----	-----	-----
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TOTAL (DD0)

FINMIN0722.TXT

0

3,50,977

3,50,977

HEADMASTER, GOVERNMENT SPECIAL

2071

115-LEAVE

0

4,17,798

4,17,798

SCHOOL

ENCASHMENT

BENEFITS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	4,17,798	4,17,798

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT

TOTAL (DDO)	0	4,17,798	4,17,798
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HEADMASTER, GOVT . HIGH	2071	115-LEAVE	9,16,267	0	9,16,267
SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****-----

TOTAL (MH)	9,16,267	4,17,798	13,34,065
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*****-----

TOTAL (DDO)	9,16,267	4,17,798	13,34,065
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HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0	1,95,482
INSTITUTE (W)		ENCASHMENT			
		BENEFITS			

*****-----

TOTAL (MH)	1,95,482	0	1,95,482
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*****-----

FINMIN0722.TXT						
TOTAL (DDO)				1,95,482	0	1,95,482
HEADMASTER, SPS GOVERNMENT HIGH	2071	115-LEAVE		6,66,522	0	6,66,522
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				6,66,522	0	6,66,522
*****				-----		
TOTAL (DDO)				6,66,522	0	6,66,522
HEADMISTRESS, GOVERNMENT GIRLS	2202	109-GOVERNMENT		1,56,84,007	52,34,491	2,09,18,498
HIGH SCHOOL		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page	674
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2202	789-SPECIAL	0	1,255	1,255
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		1,56,84,007	52,35,746	2,09,19,753
			*****		-----		
			TOTAL (DDO)		1,56,84,007	52,35,746	2,09,19,753
		HEADMISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	18,94,971	9,63,833	28,58,804
		SCHOOL		ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL (MH)		18,94,971	9,63,833	28,58,804

	2202	109-GOVERNMENT	63,19,951	20,81,203	84,01,154
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	63,19,951	20,81,203	84,01,154
	2235	200-OTHER	2,61,137	0	2,61,137
		PROGRAMMES			

		TOTAL(MH)	2,61,137	0	2,61,137

		TOTAL(DD0)	84,76,059	30,45,036	1,15,21,095
MANAGER,BANAK OF INDIA	2071	101-SUPERANNUAT	9,614	0	9,614
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	9,614	0	9,614

*****	-----	-----	-----
TOTAL(DD0)	9,614	0	9,614

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,ORIENTAL BANK OF	2071	115-LEAVE	88,061	47,360	1,35,421
COMMISSIONE	GOVERNANCE	COMMERCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	88,061	47,360	1,35,421

TOTAL(DDO)	88,061	47,360	1,35,421
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MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	12,70,784	4,36,055	17,06,839
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,93,372	3,47,457	27,40,829
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	36,64,156	7,83,512	44,47,668
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TOTAL(DDO)	36,64,156	7,83,512	44,47,668
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MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES	1,41,47,137	54,26,647	1,95,73,784
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SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,41,47,137	54,26,647	1,95,73,784

*****	-----	-----	-----
TOTAL(DDO)	1,41,47,137	54,26,647	1,95,73,784

MEDICAL OFFICER,GOVERNMENT	2071	115-LEAVE	0	17,61,790	17,61,790
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	17,61,790	17,61,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					-----		
COMMISSIONE	GOVERNANCE								
RS	REFORMS-CUM-CHIEF								
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
TOTAL (DDO)					0	17,61,790	17,61,790		
MEDICAL	SUPRINDENT, GURU GOBIND	2071	115-LEAVE	11,46,880	0	11,46,880			
	SINGH HOSPITAL		ENCASHMENT						
			BENEFITS						
*****					-----				
TOTAL (MH)				11,46,880	17,61,790	29,08,670			
*****					-----				
TOTAL (DDO)				11,46,880	17,61,790	29,08,670			
MEDICAL	SUPRINDENT, MENTAL	2071	115-LEAVE	5,74,720	25,56,518	31,31,238			

		FINMIN0722.TXT				
HOSPITAL		ENCASHMENT				
		BENEFITS				

		TOTAL (MH)	5,74,720	25,56,518	31,31,238	

		TOTAL (DDO)	5,74,720	25,56,518	31,31,238	
MEDICAL SUPRINDENT, RAJINDRA		2071	101-SUPERANNUAT	1,81,07,11,059	56,44,65,857	2,37,51,76,916
HOSPITAL		ION AND				
		RETIREMENT				
		ALLOWANCES				
		102-COMMUTED				
			8,67,90,179	5,49,27,485	14,17,17,664	
		VALUE OF				
		PENSIONS				
		104-GRATUITIES				
			22,69,47,533	7,86,38,178	30,55,85,711	
		105-FAMILY				
			48,37,36,415	13,57,19,860	61,94,56,275	
		PENSIONS				

109-PENSIONS TO	3,07,00,775	80,30,004	3,87,30,779
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	111-PENSIONS TO	24,25,933	7,07,677	31,33,610
COMMISSIONE	GOVERNANCE	HOSPITAL		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

117-GOVERNMENT	37,62,88,171	12,72,77,952	50,35,66,123
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----			
TOTAL(MH)		3,01,76,00,065	96,97,67,013	3,98,73,67,078

*****	-----			
TOTAL(DDO)		3,01,76,00,065	96,97,67,013	3,98,73,67,078

MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	2,43,366	0	2,43,366
BAHADUR HOSPITAL	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	40,92,766	61,55,217	1,02,47,983
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		43,36,132	61,55,217	1,04,91,349

*****	-----			
TOTAL(DDO)		43,36,132	61,55,217	1,04,91,349

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	2,05,171	2,05,171
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	2,05,171	2,05,171

*****			-----		
TOTAL(DDO)			0	2,05,171	2,05,171

PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	6,43,413	7,17,901	13,61,314
SENIOR SECONDARY SCHOOL		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT
BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,43,413	7,17,901	13,61,314

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2202	109-GOVERNMENT	1,97,95,243	65,00,582	2,62,95,825
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,97,95,243	65,00,582	2,62,95,825

2235	200-OTHER	2,87,660	4,961	2,92,621
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,87,660	4,961	2,92,621

TOTAL (DDO)	FINMIN0722.TXT	2,07,26,316	72,23,444	2,79,49,760
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PRINCIPAL,BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0	13,15,840
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TRAINING INSTITUTE		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	13,15,840	0	13,15,840
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TOTAL (DDO)	13,15,840	0	13,15,840
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PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	0	14,32,883	14,32,883
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SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	0	14,32,883	14,32,883
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TOTAL (DDO)	FINMIN0722.TXT	0	14,32,883	14,32,883
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PRINCIPAL, GOVERNMENT ITI	2071	115-LEAVE	29,03,001	3,22,901	32,25,902
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GOVERNMENT OF PUNJAB	Page	679
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	29,03,001	3,22,901	32,25,902
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TOTAL (DDO)	29,03,001	3,22,901	32,25,902
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
COMMISSIONER	GOVERNANCE	CRAFT TEACHER TRAINING INSTITUTE		ION AND			

		FINMIN0722.TXT				
RS	REFORMS-CUM-CHIEF	RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES				
	CHANDIGARH					

		TOTAL (MH)	22,185	0	22,185	

		TOTAL (DDO)	22,185	0	22,185	
PRINCIPAL, GOVERNMENT	COLLEGE	2071	101-SUPERANNUAT	7,84,206	1,96,381	9,80,587
		ION AND				
		RETIREMENT				
		ALLOWANCES				
			104-GRATUITIES	16,61,299	0	16,61,299
			115-LEAVE	16,14,080	14,91,599	31,05,679
		ENCASHMENT				
		BENEFITS				

		TOTAL (MH)	40,59,585	16,87,980	57,47,565	

2202	103-GOVERNMENT	1,19,37,103	41,13,679	1,60,50,782
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COLLEGES AND
INSTITUTES

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TOTAL(MH)	1,19,37,103	41,13,679	1,60,50,782

*****	-----	-----	-----
TOTAL(DDO)	1,59,96,688	58,01,659	2,17,98,347

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690	0	13,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	115-LEAVE	0	5,73,440	5,73,440
COMMISSIONE	GOVERNANCE	(WOMEN)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	13,690	5,73,440	5,87,130

2235	200-OTHER	2,63,558	0	2,63,558
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,63,558	0	2,63,558

*****	-----	-----	-----
TOTAL (DD0)	2,77,248	5,73,440	8,50,688

	PRINCIPAL, GOVERNMENT DENTAL	2071	101-SUPERANNUAT	0	2,91,277	2,91,277
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FINMIN0722.TXT					
COLLEGE AND HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE			
			14,31,040	10,16,047	24,47,087
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	14,31,040	13,07,324	27,38,364

		TOTAL (DDO)	14,31,040	13,07,324	27,38,364
PRINCIPAL, GOVERNMENT GIRLS		2071	101-SUPERANNUAT	6,77,376	0
					6,77,376
SENIOR SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		TOTAL (MH)	6,77,376	0	6,77,376

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,77,376	0	6,77,376

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	22,25,912	7,41,205	29,67,117
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	29,03,288	7,41,205	36,44,493
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2202	109-GOVERNMENT	2,76,40,389	89,31,370	3,65,71,759
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SCH00LS

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TOTAL(MH)		2,76,40,389	89,31,370	3,65,71,759

2235	200-OTHER	7,688	0	7,688
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		7,688	0	7,688

*****		-----	-----	-----
TOTAL(DD0)		3,05,51,365	96,72,575	4,02,23,940

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	2,34,033	78,011	3,12,044
SENIOR SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,00,000	0	18,00,000

FINMIN0722.TXT			
115-LEAVE	42,83,662	11,38,304	54,21,966

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	63,17,695	12,16,315	75,34,010

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TOTAL(DDO)	63,17,695	12,16,315	75,34,010

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	0	8,91,085	8,91,085
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		HAR SAHAI		BENEFITS			

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FINMIN0722.TXT				
TOTAL(MH)		0	8,91,085	8,91,085

TOTAL(DDO)		0	8,91,085	8,91,085

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0	15,62,189
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)		15,62,189	0	15,62,189

TOTAL(DDO)		15,62,189	0	15,62,189

		PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	1,76,034	1,97,306	3,73,340
				ION AND			
				RETIREMENT			

ALLOWANCES

104-GRATUITIES	7,51,210	0	7,51,210
115-LEAVE	5,15,340	0	5,15,340

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,42,584	1,97,306	16,39,890

2202	109-GOVERNMENT	54,596	0	54,596
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,596	0	54,596

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TOTAL(DD0)	14,97,180	1,97,306	16,94,486

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	19,972	0	19,972
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TEACHERS TRAINING INSTITUTEPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----
			TOTAL(MH)		19,972	0	19,972

*****					-----		-----
TOTAL(DDO)					19,972	0	19,972

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	0	9,78,120	9,78,120
COMMISSIONE	GOVERNANCE	TRAINING INSTITUTE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	9,78,120	9,78,120
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TOTAL(DDO)	0	9,78,120	9,78,120
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PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	0	16,448	16,448
OF GARMENT TECHNOLOGY		PROGRAMMES			

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TOTAL(MH)	0	16,448	16,448
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TOTAL(DDO)	0	16,448	16,448
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PRINCIPAL, GOVERNMENT MEDICAL	2071	115-LEAVE	9,65,120	0	9,65,120
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	9,65,120	0	9,65,120
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*****					-----		
TOTAL (DD0)					9,65,120	0	9,65,120
PRINCIPAL, GOVERNMENT MODEL	2071	115- LEAVE			0	12,41,105	12,41,105
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT					
		BENEFITS					
*****					-----		
TOTAL (MH)					0	12,41,105	12,41,105
GOVERNMENT OF PUNJAB						Page	684
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			0	12,41,105	12,41,105

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	3,54,597	1,21,813	4,76,410
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	6,26,300	6,26,300
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ENCASHMENT

BENEFITS

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TOTAL (MH)	3,54,597	19,89,218	23,43,815
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TOTAL (DD0)	3,54,597	19,89,218	23,43,815
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		FINMIN0722.TXT			
PRINCIPAL, GOVERNMENT	2071	115-LEAVE	7,08,095	8,45,530	15,53,625
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	7,08,095	8,45,530	15,53,625
		*****	-----	-----	-----
		TOTAL(DD0)	7,08,095	8,45,530	15,53,625
PRINCIPAL, GOVERNMENT	2071	115-LEAVE	5,11,578	5,26,080	10,37,658
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	5,11,578	5,26,080	10,37,658
		*****	-----	-----	-----
		TOTAL(DD0)	5,11,578	5,26,080	10,37,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,92,075	0	4,92,075

TOTAL (MH)					4,92,075	0	4,92,075

TOTAL (DDO)					4,92,075	0	4,92,075
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL					0	7,69,041	7,69,041
ENCASHMENT BENEFITS							

*****		-----			
TOTAL(MH)		0	7,69,041	7,69,041	

*****		-----			
TOTAL(DDO)		0	7,69,041	7,69,041	

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	87,212	0	87,212
SECONDARY MODEL SCHOOL, PAU		PROGRAMMES			

*****		-----			
TOTAL(MH)		87,212	0	87,212	

*****		-----			
TOTAL(DDO)		87,212	0	87,212	

PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	9,36,009	5,93,964	15,29,973
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	16,00,000	18,00,000	34,00,000
115-LEAVE	2,87,53,387	1,96,41,222	4,83,94,609
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,12,89,396	2,20,35,186	5,33,24,582

2202	104-TEACHERS	596	2,597	3,193
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,33,63,993	2,19,77,509	8,53,41,502
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS			

Page1694

CASTES

PROGRAMMES

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,07,827	0	13,07,827
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FINMIN0722.TXT					
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		13,07,827	0	13,07,827	
2202	104-TEACHERS	1,240	0	1,240	
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,60,524	37,70,525	1,51,31,049
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,13,61,764	37,70,525	1,51,32,289	
2235	200-OTHER	91,586	95,712	1,87,298	
		PROGRAMMES			

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		FINMIN0722.TXT			
		115-LEAVE	7,27,191	0	7,27,191
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,88,387	1,30,517	10,18,904
		*****	-----	-----	-----
		TOTAL(DD0)	1,35,57,978	39,01,042	1,74,59,020
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,32,446	22,94,000	32,26,446
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,32,446	22,94,000	32,26,446
	2235	200-OTHER	90,755	37,113	1,27,868
		PROGRAMMES			
		*****	-----	-----	-----

FINMIN0722.TXT

TOTAL(MH)

90,755

37,113

1,27,868

TOTAL(DDO)

10,23,201

23,31,113

33,54,314

PRINCIPAL,GOVERNMENT SENIOR

2071

101-SUPERANNUAT

46,214

0

46,214

SECONDARY SCHOOL(GIRLS)

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

Page

688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

ALLOWANCES

FINANCIAL

PRINCIPAL SECRETARY,

PRINCIPAL,GOVERNMENT SENIOR

2071

115-LEAVE

6,35,904

9,20,337

15,56,241

COMMISSIONE

GOVERNANCE

SECONDARY SCHOOL(GIRLS)

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		6,82,118	9,20,337	16,02,455

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TOTAL(DDO)		6,82,118	9,20,337	16,02,455

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	87,096	84,180	1,71,276
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	12,09,698	6,10,019	18,19,717
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		12,96,794	6,94,199	19,90,993

2235	200-OTHER	3,72,216	13,34,981	17,07,197
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,72,216	13,34,981	17,07,197

*****		-----		
TOTAL(DDO)		16,69,010	20,29,180	36,98,190

PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	22,170	7,390	29,560
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)		22,170	7,390	29,560

*****		-----		
TOTAL(DDO)		22,170	7,390	29,560

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,425	69,520	1,09,945
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					62,595	76,910	1,39,505
*****					-----		
TOTAL(DDO)					62,595	76,910	1,39,505
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	40,972	40,972
		SECONDARY SCHOOL, BASU KAGILLA		PROGRAMMES			
*****					-----		
TOTAL(MH)					0	40,972	40,972

*****			-----		
TOTAL(DDO)			0	40,972	40,972

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	8,93,440	8,93,440
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	8,93,440	8,93,440

*****			-----		
TOTAL(DDO)			0	8,93,440	8,93,440

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	17,78,198	17,78,198
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	17,78,198	17,78,198

2235	200-OTHER	21,934	0	21,934
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PROGRAMMES

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TOTAL (MH)	21,934	0	21,934
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GOVERNMENT OF PUNJAB

Page 690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	21,934	17,78,198	18,00,132
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5, 91, 360	0	5, 91, 360
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SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	6, 13, 294	0	6, 13, 294
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TOTAL (DD0)	6, 13, 294	17, 78, 198	23, 91, 492
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5, 08, 297	0	5, 08, 297
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SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	5, 08, 297	0	5, 08, 297
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TOTAL (DD0)	5, 08, 297	0	5, 08, 297
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	0	5,95,157	5,95,157
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SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	0	5,95,157	5,95,157
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TOTAL(DD0)	0	5,95,157	5,95,157
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	12,67,064	0	12,67,064
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SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	12,67,064	0	12,67,064
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,42,364	0	2,42,364
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		2,42,364	0	2,42,364
*****					-----		
			TOTAL(DDO)		15,09,428	0	15,09,428
		PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	13,13,783	4,52,608	17,66,391
		COLLEGE		ENCASHMENT			
				BENEFITS			
*****					-----		

TOTAL(MH)	13,13,783	4,52,608	17,66,391
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TOTAL(DDO)	13,13,783	4,52,608	17,66,391
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PRINCIPAL, GOVERNMENTSENIOR	2071	115-LEAVE	9,06,240	0	9,06,240
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SECONDARY SCHOOL		ENCASHMENT			
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BENEFITS

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TOTAL(MH)	9,06,240	0	9,06,240
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TOTAL(DDO)	9,06,240	0	9,06,240
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PRINCIPAL, HEALTH AND FAMILY	2071	115-LEAVE	45,37,775	7,42,140	52,79,915
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WELFARE TRAINING CENTRE		ENCASHMENT			
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BENEFITS

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TOTAL(MH)	45,37,775	7,42,140	52,79,915
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TOTAL(DDO)	45,37,775	7,42,140	52,79,915
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	11,02,080	0	11,02,080
COMMISSIONE	GOVERNANCE	CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	11,02,080	0	11,02,080
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*****			-----		
TOTAL (DD0)			11,02,080	0	11,02,080

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,28,166	42,722	1,70,888
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	24,75,520	24,75,520
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,28,166	25,18,242	26,46,408

*****			-----		
TOTAL (DD0)			1,28,166	25,18,242	26,46,408

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	4,95,360	0	4,95,360
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)		4,95,360	0	4,95,360		

*****				-----		
TOTAL(DDO)		4,95,360	0	4,95,360		

PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	45,15,770	16,57,600	61,73,370	
INSTITUTE		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)		45,15,770	16,57,600	61,73,370		

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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					45,15,770	16,57,600	61,73,370
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	0	5,08,813	5,08,813
COMMISSIONE	GOVERNANCE	GOVERNMENT GIRLS SENIOR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					45,15,770	21,66,413	66,82,183

TOTAL (DDO)					45,15,770	21,66,413	66,82,183
		PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	14,58,980	0	14,58,980
		(GIRLS)		ENCASHMENT			
				BENEFITS			

FINMIN0722.TXT					
TOTAL (MH)			14,58,980	0	14,58,980
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TOTAL (DDO)			14,58,980	0	14,58,980
PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0	8,45,670
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			8,45,670	0	8,45,670
*****			-----	-----	-----
TOTAL (DDO)			8,45,670	0	8,45,670
PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200-OTHER	3,50,957	65,882	4,16,839
SECONDARY SCHOOL		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			3,50,957	65,882	4,16,839

TOTAL (DDO)	3,50,957	65,882	4,16,839
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, S.G.H.G	2071	115-LEAVE	17,66,833	0	17,66,833
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	17,66,833	0	17,66,833
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FINMIN0722.TXT					
TOTAL (DDO)			17,66,833	0	17,66,833

PRINICIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	4,29,483	4,29,483
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	4,29,483	4,29,483

*****			-----		
TOTAL (DDO)			0	4,29,483	4,29,483

PRINICIPAL, GURU GOBIND SINGH	2071	115-LEAVE	26,27,038	31,51,360	57,78,398
COLLEGE,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			26,27,038	31,51,360	57,78,398

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FINMIN0722.TXT

TOTAL (DDO)	26,27,038	31,51,360	57,78,398
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PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	0	3,85,280	3,85,280
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BENEFITS

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TOTAL (MH)	0	3,85,280	3,85,280
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TOTAL (DDO)	0	3,85,280	3,85,280
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PROSECUTION AND	2071	115-LEAVE	15,62,880	11,25,450	26,88,330
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LITIGATION, PROSECUTION AND	ENCASHMENT
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GOVERNMENT OF PUNJAB Page 695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

Page 1716

LITIGATION, PUNJAB			BENEFITS				

			TOTAL (MH)	15,62,880	11,25,450	26,88,330	
FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2235	200-OTHER	1,51,048	1,71,521	3,22,569
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND	PROGRAMMES				
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)	1,51,048	1,71,521	3,22,569	

			TOTAL (DDO)	17,13,928	12,96,971	30,10,899	
REGISTERAR, CO-OPERATIVE			2071	101-SUPERANNUAT	6,69,312	3,14,824	9,84,136
SOCIETIES, PUNJAB			ION AND				
			RETIREMENT				
			ALLOWANCES				

Page 1717

	104-GRATUITIES	0	12,46,928	12,46,928
	115-LEAVE	23,83,710	11,80,399	35,64,109
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	30,53,022	27,42,151	57,95,173

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	TOTAL(DDO)	30,53,022	27,42,151	57,95,173

REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0	47,957
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,94,560	0	9,94,560
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----

TOTAL(MH)	10,42,517	0	10,42,517
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			10,42,517	0	10,42,517

FINANCIAL	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	0	11,074	11,074
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	10,42,517	11,074	10,53,591
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TOTAL (DD0)				10,42,517	11,074	10,53,591

S.O.(A),PLANNING BOARD, PUNJBA		2071	115-LEAVE	0	17,48,480	17,48,480
			ENCASHMENT			
			BENEFITS			

*****				-----		
TOTAL (MH)				0	17,48,480	17,48,480

3451	101-NITI AAYOG	1,66,04,239	48,54,748	2,14,58,987
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*****				-----		
TOTAL (MH)				1,66,04,239	48,54,748	2,14,58,987

*****				-----		
TOTAL (DD0)				1,66,04,239	66,03,228	2,32,07,467

SEED DEVELOPMENT OFFICER,CHIEF		2235	200-OTHER	1,00,000	0	1,00,000
AGRICULTURE OFFICER			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	1,00,000	0	1,00,000

SENIOR DISTRICT SAVING	2047	103-PROMOTION	34,270	10,500	44,770
OFFICER,SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

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TOTAL(MH)	34,270	10,500	44,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT									
FINANCIAL	PRINCIPAL SECRETARY,	*****							

COMMISSIONERS	GOVERNANCE								
	REFORMS-CUM-CHIEF								
SECRETARIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
		TOTAL (DDO)			34,270		10,500		44,770
SENIOR MEDICAL OFFICER, CIVIL		2071	101-SUPERANNUAT		39,282		0		39,282
HOSPITAL			ION AND						
			RETIREMENT						
			ALLOWANCES						
			104-GRATUITIES		1,79,989		0		1,79,989
			115-LEAVE		38,54,080		47,55,200		86,09,280
			ENCASHMENT						
			BENEFITS						

		TOTAL (MH)			41,07,621		47,65,700		88,73,321

FINMIN0722.TXT

TOTAL (DDO)	41,07,621	47,65,700	88,73,321
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SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	0	10,99,520	10,99,520
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	0	10,99,520	10,99,520
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TOTAL (DDO)	0	10,99,520	10,99,520
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SENIOR MEDICAL OFFICER,COMMUNITY	2071	115-LEAVE	12,31,360	20,68,480	32,99,840
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	12,31,360	20,68,480	32,99,840
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TOTAL (DDO)	12,31,360	20,68,480	32,99,840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	33,19,300	58,56,760	91,76,060
COMMISSIONE	GOVERNANCE	HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					33,19,300	58,56,760	91,76,060
*****					-----		
TOTAL (DDO)					33,19,300	58,56,760	91,76,060

SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	0	25,34,400	25,34,400
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DISPENSARY NO-1		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	25,34,400	25,34,400
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TOTAL(DDO)			0	25,34,400	25,34,400
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SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	8,74,240	18,86,150	27,60,390
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			8,74,240	18,86,150	27,60,390
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TOTAL(DDO)			8,74,240	18,86,150	27,60,390
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SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	42,240	14,080	56,320
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CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,02,620	0	8,02,620
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		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL(MH)		8,44,860	14,080	8,58,940

2235	104-DEPOSIT	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED
INSURANCE

FINMIN0722.TXT
SCHEME-GOVERNME

NT PROVIDENT

FUND

*****	-----	-----	-----
TOTAL (MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL (DD0)	8,44,860	24,080	8,68,940

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	2,47,467	0	2,47,467
COMMISSIONE	GOVERNANCE	HEALTH CENRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,47,467	0	2,47,467

*****	-----	-----	-----
TOTAL (DD0)	2,47,467	0	2,47,467

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	25,46,569	21,21,686	46,68,255
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HEALTH CENTRE

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	10,00,000	10,00,000
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105-FAMILY	0	5,90,080	5,90,080
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PENSIONS

115-LEAVE	4,43,68,089	3,30,78,410	7,74,46,499
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ENCASHMENT

BENEFITS

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TOTAL(MH)	4,69,14,658	3,67,90,176	8,37,04,834
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2235	200-OTHER	26,410	50,389	76,799
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PROGRAMMES

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TOTAL(MH)	26,410	50,389	76,799
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TOTAL (DD0)				4,90,31,308	3,76,36,725	8,66,68,033

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	1,52,586	33,651	1,86,237
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	76,30,310	76,30,310
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				1,52,586	76,63,961	78,16,547

*****				-----		
TOTAL (DD0)				1,52,586	76,63,961	78,16,547

SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	2,40,219	84,313	3,24,532
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FINMIN0722.TXT

HEALTH CENTRE,ION ANDRETIREMENTALLOWANCES

TOTAL(MH)2,40,21984,3133,24,532

TOTAL(DDO)2,40,21984,3133,24,532

SENIOR MEDICAL OFFICER,PUBLIC2071115-LEAVE5,39,3704,94,08010,33,450

GOVERNMENT OF PUNJAB

Page701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

HEALTH CENTREENCASHMENTBENEFITS

TOTAL(MH)	5,39,370	4,94,080	10,33,450
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TOTAL(DDO)	5,39,370	4,94,080	10,33,450
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,SENIOR	2071	115-LEAVE	17,90,720	0	17,90,720
COMMISSIONE	GOVERNANCE	MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	17,90,720	0	17,90,720
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TOTAL(DDO)	17,90,720	0	17,90,720
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SENIOR SUBORDINATE	JUDGE, SENIOR	2071	115-LEAVE	10,47,099	0	10,47,099
SUBORDINATE	JUDGE		ENCASHMENT			
			BENEFITS			

*****			-----		
TOTAL(MH)			10,47,099	0	10,47,099
*****			-----		
TOTAL(DDO)			10,47,099	0	10,47,099
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	33,13,505	9,80,285	42,93,790
POLICE,FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,90,624	49,60,296	56,50,920
		115-LEAVE	43,66,670	49,30,450	92,97,120
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			83,70,799	1,08,71,031	1,92,41,830
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			83,70,799	1,08,71,031	1,92,41,830
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	24,33,922	7,13,282	31,47,204
COMMISSIONE	GOVERNANCE	POLICE, FEROZEPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	71,41,873	87,74,364	1,59,16,237
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,79,46,594	2,03,58,677	3,83,05,271

*****						-----			
TOTAL (DDO)				1,79,46,594		2,03,58,677		3,83,05,271	

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	12,27,111	2,32,497	14,59,608
POLICE, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,45,110	95,85,738	1,24,30,848
		ENCASHMENT			
		BENEFITS			

*****						-----			
TOTAL (MH)				40,72,221		98,18,235		1,38,90,456	

2235	200-OTHER	0	28,695	28,695
PROGRAMMES				

*****						-----			
TOTAL (MH)				0		28,695		28,695	

TOTAL (DDO)	40,72,221	98,46,930	1,39,19,151
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SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	15,16,464	4,96,668	20,13,132
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POLICE, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

79,39,478

58,42,859

1,37,82,337

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	94,55,942	63,39,527	1,57,95,469
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TOTAL (DDO)					94,55,942	63,39,527	1,57,95,469
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	7,67,727	3,58,439	11,26,166
COMMISSIONE	GOVERNANCE	POLICE, SANGRUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	2,46,65,511	37,74,976	2,84,40,487
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					2,54,33,238	41,33,415	2,95,66,653
*****					-----		
TOTAL (DDO)					2,54,33,238	41,33,415	2,95,66,653
		SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	89,724	29,908	1,19,632

		FINMIN0722.TXT			
POLICE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	58,08,746	30,34,880	88,43,626
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	58,98,470	30,64,788	89,63,258
		*****	-----		
		TOTAL(DD0)	58,98,470	30,64,788	89,63,258
SENIOR SUPRINTENDENT OF	2071	115-LEAVE	9,48,480	21,35,713	30,84,193
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	9,48,480	21,35,713	30,84,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)					9,48,480	21,35,713	30,84,193
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SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT			1,39,47,818	34,20,903	1,73,68,721
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POLICE,SENIOR SUPRINTENDENT OF		ION AND					
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POLICE		RETIREMENT					
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ALLOWANCES

115-LEAVE					7,15,26,713	7,95,48,631	15,10,75,344
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		8,64,23,011	8,51,05,247	17,15,28,258
2235	104-DEPOSIT	0	80,000	80,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		28,84,124	6,05,221	34,89,345
PROGRAMMES				
*****		-----		
TOTAL(MH)		28,84,124	6,85,221	35,69,345
*****		-----		
TOTAL(DD0)		8,93,07,135	8,57,90,468	17,50,97,603
SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	17,77,426	4,25,311	22,02,737

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY	0	98,322	98,322
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PENSIONS

115-LEAVE	97,78,500	1,53,60,823	2,51,39,323
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,15,55,926	1,58,84,456	2,74,40,382
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TOTAL (DDO)					1,15,55,926	1,58,84,456	2,74,40,382
FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVING	2047	103-PROMOTION	42,471	12,030	54,501
COMMISSIONE	GOVERNANCE	OFFICER, FARIDKOT		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	42,471	12,030	54,501
				*****	-----	-----	-----
TOTAL (DDO)					42,471	12,030	54,501
		SR. DISTRICT SAVINGS	2047	103-PROMOTION	4,76,972	1,61,703	6,38,675
		OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL			
				SAVINGS			
				*****	-----	-----	-----
				TOTAL (MH)	4,76,972	1,61,703	6,38,675

TOTAL (DDO)			4,76,972	1,61,703	6,38,675

SR. DISTRICT SAVINGS	2047	103-PROMOTION	82,877	50,692	1,33,569
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL			
		SAVINGS			

TOTAL (MH)			82,877	50,692	1,33,569

TOTAL (DDO)			82,877	50,692	1,33,569

SR.DISTRICT SAVINGS	2047	103-PROMOTION	85,390	38,217	1,23,607
OFFICER, ROPAR		OF SMALL			
		SAVINGS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		85,390	38,217	1,23,607
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)		85,390	38,217	1,23,607
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SR.DISTRICT SAVINGS	2047	103-PROMOTION	4,70,494	1,61,583	6,32,077
OFFICER,SMALL SAVINGS , PATIALA		OF SMALL			
		SAVINGS			

TOTAL(MH)		5,55,884	1,99,800	7,55,684	

	2235	200-OTHER	600	0	600
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		600	0	600
	*****		-----		
TOTAL (DD0)			5,56,484	1,99,800	7,56,284
SR.DISTRICT SAVINGS	2047	103-PROMOTION	43,790	21,884	65,674
OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL			
		SAVINGS			
	*****		-----		
	TOTAL (MH)		43,790	21,884	65,674
	*****		-----		
TOTAL (DD0)			43,790	21,884	65,674

FINMIN0722.TXT							
SUB DIVISIONAL		2235	200-OTHER	1,32,000	0	1,32,000	
MAGISTRATE,ANANDPUR SAHIB, ROPAR			PROGRAMMES				
*****				-----	-----	-----	
TOTAL(MH)				1,32,000	0	1,32,000	
*****				-----	-----	-----	
TOTAL(DDO)				1,32,000	0	1,32,000	
GOVERNMENT OF PUNJAB						Page	707
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0	46,134
COMMISSIONE	GOVERNANCE	MAGISTRATE,BARNALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		46,134	0	46,134

*****		-----		
TOTAL(DD0)		46,134	0	46,134

SUB DIVISIONAL MEGISTRATE, SUB	2071	115-LEAVE	0	6,83,520	6,83,520
DIVISIONAL MEGISTRATE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	6,83,520	6,83,520

2235	200-OTHER	42,71,000	4,14,000	46,85,000
		PROGRAMMES		

*****		-----		
TOTAL(MH)		42,71,000	4,14,000	46,85,000

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TOTAL(DDO)			42,71,000	10,97,520	53,68,520
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SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	1,84,022	1,08,410	2,92,432
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DIVISION MEGISTRATE(EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	7,04,340	7,04,340
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			1,84,022	8,12,750	9,96,772

TOTAL(DDO)			1,84,022	8,12,750	9,96,772

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	33,00,000	0	33,00,000
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PUNJAB CIVIL SECTT.

106-CIVIL	11,93,052	3,98,212	15,91,264
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DEFENCE

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TOTAL(MH)	44,93,052	3,98,212	48,91,264
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TOTAL(DD0)	44,93,052	3,98,212	48,91,264
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SUPERINTENDENT,ACCOUNTS PUNJAB 2235	200-OTHER	3,69,208	61,784	4,30,992
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CIVIL SECTT	PROGRAMMES
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TOTAL(MH)	3,69,208	61,784	4,30,992
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3451	090-SECRETARIAT	2,22,72,907	72,88,600	2,95,61,507
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TOTAL(MH)	2,22,72,907	72,88,600	2,95,61,507
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TOTAL(DDO)	2,26,42,115	73,50,384	2,99,92,499
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	10,000	10,000	20,000
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB		LINKED			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME			
	CHANDIGARH			NT PROVIDENT			
				FUND			
				200-OTHER	74,88,417	35,55,807	1,10,44,224
				PROGRAMMES			

FINMIN0722.TXT

* * * * *

TOTAL(MH)	74,98,417	35,65,807	1,10,64,224
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2251	090-SECRETARIAT	9,86,44,338	3,44,95,975	13,31,40,313
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TOTAL(MH)	9,86,44,338	3,44,95,975	13,31,40,313
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TOTAL (DDO)	10,61,42,755	3,80,61,782	14,42,04,537
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SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	13,41,244	4,35,804	17,77,048
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	56,04,937	7,73,120	63,78,057
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ENCASHMENT

BENEFITS

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TOTAL(MH)	69,46,181	12,08,924	81,55,105
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TOTAL(DDO)	69,46,181	12,08,924	81,55,105
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SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0	14,38,720
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TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	14,38,720	0	14,38,720
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TOTAL(DDO)	14,38,720	0	14,38,720
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	12,56,039	3,57,138	16,13,177
COMMISSIONE	GOVERNANCE	CHANDIGARH		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)				12,56,039	3,57,138	16,13,177
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TOTAL(DDO)				12,56,039	3,57,138	16,13,177
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	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	0	6,94,220	6,94,220
	SUPPLY AND SANITATION CIRCLE,		AND			
	CHANDIGARH, SCO N044-45 PHASE 2		ADMINISTRATION			
	SAS NAGAR					

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TOTAL(MH)				0	6,94,220	6,94,220
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	2235	200-OTHER	57,490	0	57,490
		PROGRAMMES			

	TOTAL(MH)		57,490	0	57,490

	TOTAL(DDO)		57,490	6,94,220	7,51,710
SUPRIDENT,CHILDREN HOME	2235	102-CHILD	3,58,062	5,47,300	9,05,362
		WELFARE			
		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

	TOTAL(MH)		3,58,062	5,57,300	9,15,362

TOTAL (DD0)	3,58,062	5,57,300	9,15,362
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT,DISTRICT CONSTRUCTION	2071	115-LEAVE	0	4,10,140	4,10,140
COMMISSIONE	GOVERNANCE	FORUM		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	0	4,10,140	4,10,140
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*****			FINMIN0722.TXT			-----		
TOTAL (DD0)				0		4,10,140		4,10,140
SUPRINDENT, FOR COMMISSIONER,			2071	101-SUPERANNUAT	0	2,44,348		2,44,348
FEROZEPUR DIVISION,				ION AND				
				RETIREMENT				
				ALLOWANCES				
				104-GRATUITIES	0	12,03,590		12,03,590
*****						-----		
TOTAL (MH)					0	14,47,938		14,47,938
*****						-----		
TOTAL (DD0)					0	14,47,938		14,47,938
SUPRINDENTING ENGINEER, CENTRAL			2071	115-LEAVE	14,47,680	0		14,47,680
MECHANICAL CIRCLE I.B. PUNJAB				ENCASHMENT				
				BENEFITS				
*****						-----		
TOTAL (MH)					14,47,680	0		14,47,680

TOTAL(DDO)	14,47,680	0	14,47,680
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SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	2,74,696	1,06,703	3,81,399
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CIRCLE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	6,43,840	0	6,43,840
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ENCASHMENT

BENEFITS

TOTAL(MH)	9,18,536	1,06,703	10,25,239
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****				-----		
COMMISSIONER	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
TOTAL (DDO)					9,18,536	1,06,703	10,25,239	
SUPRINTENDENT FOR		2071	115-LEAVE		5,90,080	0	5,90,080	
COMMISSIONER, SUPRINTENDENT FOR			ENCASHMENT					
COMMISSIONER			BENEFITS					
		*****				-----		
TOTAL (MH)					15,08,616	1,06,703	16,15,319	
		*****				-----		
TOTAL (DDO)					15,08,616	1,06,703	16,15,319	
SUPRINTENDENT OF POLICE, 2ND		2071	115-LEAVE		31,34,720	9,20,320	40,55,040	

		FINMIN0722.TXT				
C.I.D. PUNJAB		ENCASHMENT				
		BENEFITS				

TOTAL(MH)		31,34,720	9,20,320	40,55,040		

TOTAL(DDO)		31,34,720	9,20,320	40,55,040		
SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	2,97,348	99,116	3,96,464	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	0	19,37,920	19,37,920	
		115-LEAVE	52,50,560	48,49,443	1,01,00,003	
		ENCASHMENT				
		BENEFITS				

TOTAL(MH)		55,47,908	68,86,479	1,24,34,387		

TOTAL (DDO)	55,47,908	68,86,479	1,24,34,387
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	3,10,886	0	3,10,886
COMMISSIONE	GOVERNANCE	PATIALA ZONE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	3,10,886	0	3,10,886
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TOTAL (DDO)	3,10,886	0	3,10,886
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SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,32,354	44,118	1,76,472
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,02,458	9,60,000	25,62,458
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		17,34,812	10,04,118	27,38,930

	TOTAL(DD0)		17,34,812	10,04,118	27,38,930
SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	10,65,311	3,67,033	14,32,344
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	0	35,68,640	35,68,640
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	10,65,311	39,35,673	50,00,984

*****	-----	-----	-----
TOTAL(DDO)	10,65,311	39,35,673	50,00,984

SUPRINTENDENT, COMMISSIONER	2071	115-LEAVE	19,71,200	0	19,71,200
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PATIALA DIVISION	ENCASHMENT
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BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

FINANCIAL

PRINCIPAL SECRETARY,

TOTAL (MH)

19,71,200

Q

19,71,200

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRET

SECRETARY, PUNJAB,

CHANDIGARH

2202

109-GOVERNMENT

20,74,456

6,90,616

27,65,072

SECONDARY

SCHOOLS

789-SPECIAL

0

1,245

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

.....

TOTAL (MH)

40, 45, 656

6,91,861

47,37,517

* * * * *

.....

TOTAL (DDO)

40, 45, 656

6,91,861

47,37,517

SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	84,939	0	84,939
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NABHA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

7,73,120

7,73,120

ENCASHMENT

BENEFITS

TOTAL(MH)

84,939

7,73,120

8,58,059

TOTAL(DDO)

84,939

7,73,120

8,58,059

SUPRINTENDENT,JAIL, PUNJAB

2071

101-SUPERANNUAT

3,90,593

88,629

4,79,222

ION AND

RETIREMENT

ALLOWANCES

29,37,370 7,50,080 36,87,450

BENEFITS

Page 715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, JAIL, PUNJAB	TOTAL (MH)	33, 27, 963	8, 38, 709	41, 66, 672
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RS REFORMS-CUM-CHIEF

CHANDIGARH

TOTAL (DDO)	33,27,963	8,38,709	41,66,672
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FINMIN0722.TXT					
SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	12,42,752	0	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		45,70,715	8,38,709	54,09,424
*****			-----		
	TOTAL(DD0)		45,70,715	8,38,709	54,09,424
SUPRINTENDING	2071	115-LEAVE	8,83,200	13,13,280	21,96,480
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R		BENEFITS			
*****			-----		
	TOTAL(MH)		8,83,200	13,13,280	21,96,480
*****			-----		
	TOTAL(DD0)		8,83,200	13,13,280	21,96,480

FINMIN0722.TXT

SUPERINTENDING	2235	200-OTHER	95,756	0	95,756
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ENGINEER, CONSTRUCTION CIRCLE, PROGRAMMES

PWD B&R BRANCH

* * * * *

TOTAL (MH)	95,756	0	95,756
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TOTAL (DDO)	95,756	0	95,756
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SUPRITENDING	2071	115-LEAVE	23,64,160	0	23,64,160
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ENGINEER, CONSTRUCTION CIRCLE PWD ENCASHMENT

B&R, PUNJAB	BENEFITS
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GOVERNMENT OF PUNJAB

Page 716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	23,64,160	0	23,64,160
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TOTAL(DD0)	23,64,160	0	23,64,160
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0	5,66,600
COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

115-LEAVE	10,54,720	0	10,54,720
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	16,21,320	0	16,21,320
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TOTAL(DD0)	16,21,320	0	16,21,320
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TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	20,08,140	5,81,330	25,89,470
(ELECTION)		OFFICERS			
		105-CHARGES FOR	0	1,71,075	1,71,075
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	36,75,475	0	36,75,475
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	TOTAL (MH)		56,83,615	7,52,405	64,36,020

	TOTAL (DDO)		56,83,615	7,52,405	64,36,020

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	5,53,508	1,09,876	6,63,384
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT
ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	5,53,508	1,09,876	6,63,384

*****	-----	-----	-----
TOTAL(DDO)	5,53,508	1,09,876	6,63,384

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	33,89,660	11,31,449	45,21,109
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0722.TXT
ALLOWANCES

104-GRATUITIES	62,309	0	62,309
115-LEAVE	64,29,047	44,43,341	1,08,72,388
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	98,81,016	55,74,790	1,54,55,806

2235	200-OTHER	6,84,931	0	6,84,931
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,84,931	0	6,84,931

*****	-----	-----	-----
TOTAL(DDO)	1,05,65,947	55,74,790	1,61,40,737

TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	4,92,654	1,42,125	6,34,779
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RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	4,92,654	1,42,125	6,34,779

*****	-----	-----	-----
TOTAL (DDO)	4,92,654	1,42,125	6,34,779

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	1,32,876	44,292	1,77,168
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ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RETIREMENT			
				ALLOWANCES			

FINMIN0722.TXT

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	115-LEAVE	0	14,37,517	14,37,517
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,32,876	14,81,809	16,14,685
*****	-----	-----	-----
TOTAL(DD0)	1,32,876	14,81,809	16,14,685

TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	65,814	21,938	87,752
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,65,600	0	6,65,600
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL(MH)	7,31,414	21,938	7,53,352
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TOTAL(DDO)	7,31,414	21,938	7,53,352
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THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	104-GRATUITIES	0	19,741	19,741
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TOTAL(MH)	0	19,741	19,741
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TOTAL(DDO)	0	19,741	19,741
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THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,55,053	1,88,419	6,43,472
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115-LEAVE	0	13,50,480	13,50,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	4,55,053	15,38,899	19,93,952
				*****	-----	-----	-----
				TOTAL(DDO)	4,55,053	15,38,899	19,93,952
FINANCIAL	PRINCIPAL SECRETARY,	TRAINING OFFICER,CHIEF	2071	115-LEAVE	0	4,01,430	4,01,430
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		0	4,01,430	4,01,430

*****	-----			
TOTAL (DD0)		0	4,01,430	4,01,430

TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	92,01,12,784	6,09,21,712	98,10,34,496
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	3,30,86,113	21,97,188	3,52,83,301
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	8,40,04,166	77,44,986	9,17,49,152
		105-FAMILY	23,04,09,858	2,70,37,426	25,74,47,284
		PENSIONS			
		109-PENSIONS TO	1,46,78,058	10,80,116	1,57,58,174
		EMPLOYEES OF			
		STATE AIDED			

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	45,26,292	22,144	45,48,436
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LEGISLATORS

115-LEAVE	4,15,505	10,93,120	15,08,625
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ENCASHMENT

BENEFITS

117-GOVERNMENT	10,95,62,459	3,85,79,939	14,81,42,398
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CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

FINMIN0722.TXT			
*****	-----	-----	-----
TOTAL(MH)	1,39,67,95,235	13,86,76,631	1,53,54,71,866

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TOTAL(DD0)	1,39,67,95,235	13,86,76,631	1,53,54,71,866

FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	0	5,90,784	5,90,784
COMMISSIONE	GOVERNANCE	SABHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	0	5,90,784	5,90,784

*****	-----	-----	-----
TOTAL(DD0)	0	5,90,784	5,90,784

*****	-----	-----	-----
TOTAL(CCO)	36,16,30,25,071	13,16,73,88,339	49,33,04,13,410

TOTAL (DEPT)					36,16,30,25,071	13,16,73,88,339	49,33,04,13,410
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	22,43,822	7,25,714	29,69,536
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

TOTAL (MH)					22,43,822	7,25,714	29,69,536
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TOTAL (DDO)					22,43,822	7,25,714	29,69,536
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		ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	47,91,320	15,54,517	63,45,837
				AND			
				ADMINISTRATION			

TOTAL (MH)					47,91,320	15,54,517	63,45,837
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FISHERIES	DIRECTOR AND WARDEN,	TOTAL (DDO)			47,91,320	15,54,517	63,45,837
	FISHERIES, PUNJAB						
		ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,34,337	0	2,34,337
		(MH:3451), GURDASPUR		PROGRAMMES			
*****					-----		
		TOTAL (MH)			50,25,657	15,54,517	65,80,174

		TOTAL (DDO)			50,25,657	15,54,517	65,80,174

ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	11,404	0	11,404
BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)		11,404	0	11,404

2405	001-DIRECTION	24,54,387	9,57,829	34,12,216
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		24,54,387	9,57,829	34,12,216

*****	-----			
TOTAL(DD0)		24,65,791	9,57,829	34,23,620

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	41,16,743	12,17,483	53,34,226
DIRECTOR, FISHERIES		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)		41,16,743	12,17,483	53,34,226		

*****				-----		
TOTAL(DDO)		41,16,743	12,17,483	53,34,226		

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	30,09,242	8,57,646	38,66,888	
DIRECTOR, FISHERIES, LUDHIANA		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----		
TOTAL(MH)		30,09,242	8,57,646	38,66,888		

*****				-----		
TOTAL(DD0)				30,09,242	8,57,646	38,66,888

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	36,580	0	36,580
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

*****				-----		
TOTAL(MH)				36,580	0	36,580

2405	001-DIRECTION	18,08,795	7,16,846	25,25,641
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL(MH)				18,08,795	7,16,846	25,25,641

*****				-----		
TOTAL(DD0)				18,45,375	7,16,846	25,62,221

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	42,436	0	42,436
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DIRECTOR, FISHERIES, PATIALAPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,436	0	42,436

2405	001-DIRECTION	38,47,294	11,92,593	50,39,887
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,47,294	11,92,593	50,39,887

*****	-----	-----	-----
TOTAL(DDO)	38,89,730	11,92,593	50,82,323

ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	12,13,621	6,94,956	19,08,577
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
FISHERIES	DIRECTOR AND WARDEN,		TOTAL(MH)		12,13,621	6,94,956	19,08,577
	FISHERIES, PUNJAB						
			*****		-----		
			TOTAL (DDO)		12,13,621	6,94,956	19,08,577
		ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	69,81,212	24,09,170	93,90,382
				AND			
				ADMINISTRATION			
				101- INLAND	0	4,02,94,626	4,02,94,626
				FISHERIES			
				789-SPECIAL	0	18,00,000	18,00,000

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		81,94,833	4,51,98,752	5,33,93,585

4405	101-INLAND	0	2,80,00,000	2,80,00,000
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FISHERIES

*****		-----	-----	-----
TOTAL(MH)		0	2,80,00,000	2,80,00,000

*****		-----	-----	-----
TOTAL(DDO)		81,94,833	7,31,98,752	8,13,93,585

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	40,45,264	14,88,682	55,33,946
DEPARTMENT		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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FINMIN0722.TXT

TOTAL (MH)	40,45,264	14,88,682	55,33,946
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TOTAL (DDO)	40,45,264	14,88,682	55,33,946
-------------	-----------	-----------	-----------

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	49,05,158	17,97,039	67,02,197
DEPARTMENT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	49,05,158	17,97,039	67,02,197
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TOTAL (DDO)	49,05,158	17,97,039	67,02,197
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	33,28,246	12,05,714	45,33,960
	FISHERIES, PUNJAB	FATEHGARH SAHIB		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	33,28,246	12,05,714	45,33,960

*****	-----	-----	-----
TOTAL(DD0)	33,28,246	12,05,714	45,33,960

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,72,200	0	1,72,200
FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,72,200	0	1,72,200

2405	001-DIRECTION	22,05,226	7,05,339	29,10,565
	AND			
	ADMINISTRATION			

*****					-----				
TOTAL(MH)				22,05,226		7,05,339		29,10,565	

*****					-----				
TOTAL(DDO)				23,77,426		7,05,339		30,82,765	

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER		0		9,609		9,609	
HOSHIARPUR		PROGRAMMES							

*****					-----				
TOTAL(MH)				0		9,609		9,609	

2405	001-DIRECTION		22,28,501		11,51,043		33,79,544		
	AND								
	ADMINISTRATION								

*****					-----				
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,28,501	11,51,043	33,79,544
FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						
		TOTAL(DDO)			22,28,501	11,60,652	33,89,153
		ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	18,34,063	5,12,235	23,46,298
		JALANDHAR		AND			
				ADMINISTRATION			

		TOTAL(MH)			40,62,564	16,63,278	57,25,842

		TOTAL(DDO)			40,62,564	16,72,887	57,35,451

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	9,49,760	3,48,040	12,97,800
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,49,760	3,48,040	12,97,800

*****	-----	-----	-----
TOTAL(DD0)	9,49,760	3,48,040	12,97,800

ASSISTANT PROJECT	2405	001-DIRECTION	9,20,321	1,86,292	11,06,613
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,20,321	1,86,292	11,06,613

*****	-----	-----	-----
TOTAL(DD0)	9,20,321	1,86,292	11,06,613

ASSISTANT PROJECT	2405	001-DIRECTION	13,64,682	2,64,016	16,28,698
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OFFICER, FISHRIES DHANDUVA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)	13,64,682	2,64,016	16,28,698
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GOVERNMENT OF PUNJAB

Page 726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES DIRECTOR AND WARDEN, *****

FISHERIES, PUNJAB

TOTAL (DDO)	13,64,682	2,64,016	16,28,698
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				FINMIN0722.TXT			
TOTAL(CCO)					5,27,44,614	8,80,89,389	14,08,34,003
*****					-----	-----	-----
TOTAL(DEPT)					5,27,44,614	8,80,89,389	14,08,34,003
FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	789-SPECIAL	0	20,90,236	20,90,236
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		COMPONENT PLAN			
		PROCESSING, PLOT NO 2, SECTOR		FOR SCHEDULED			
		28A, CHANDIGARH		CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	13,64,682	23,54,252	37,18,934
*****					-----	-----	-----
TOTAL(DDO)					13,64,682	23,54,252	37,18,934
		ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0	5,524
		DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
		PUNJAB					

TOTAL(MH)	5,524	0	5,524
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3456	001-DIRECTION	6,27,20,469	2,26,22,282	8,53,42,751
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	82,21,964	3,53,91,725	4,36,13,689
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

TOTAL(MH)	7,09,42,433	5,80,14,007	12,89,56,440
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TOTAL(DD0)	7,09,47,957	5,80,14,007	12,89,61,964
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	ASSISTANT CONTROLLER	3456	001-DIRECTION	3,09,11,739	1,15,32,282	4,24,44,021
SUPPLIES	SUPPLIES, PUNJAB	(F&A),DISTRICT FOOD & SUPPLY		AND			
		CONTROLLER		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		3,09,11,739	1,15,32,282	4,24,44,021
*****					-----		
			TOTAL(DDO)		3,09,11,739	1,15,32,282	4,24,44,021
		ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	0	9,24,972	9,24,972
		METROLOGY,0/0 ASSISTANT		OF WEIGHTS AND			
		CONTROLLER LEGAL METROLOGY		MEASURES			
		DEPARTMENTOF FOOD AND CIVIL					
		SUPPLIES FARIDKOT					
*****					-----		

TOTAL(MH)	0	9,24,972	9,24,972
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*****	-----	-----	-----
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TOTAL(DD0)	0	9,24,972	9,24,972
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ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	4,72,992	2,13,656	6,86,648
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENTOF FOOD AND CIVIL					
SUPPLIES ROOPNAGAR					

*****	-----	-----	-----
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TOTAL(MH)	4,72,992	2,13,656	6,86,648
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*****	-----	-----	-----
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TOTAL(DD0)	4,72,992	2,13,656	6,86,648
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ASSISTANT DIRECTOR, FOOD AND	2235	200-OTHER	31,550	0	31,550
SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES			

TOTAL(MH)	31,550	0	31,550
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TOTAL(DDO)	31,550	0	31,550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		PROGRAMMES			

TOTAL(MH)	59,652	0	59,652
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TOTAL(DDO)	59,652	0	59,652
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CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	0	2,00,000	2,00,000
SUPPLIES		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

3456	001-DIRECTION	2,26,48,639	1,13,21,074	3,39,69,713
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,26,48,639	1,13,21,074	3,39,69,713

*****	-----	-----	-----
TOTAL(DD0)	2,26,48,639	1,15,21,074	3,41,69,713

CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	0	1,00,000	1,00,000
SUPPLY CONTROLLER		PROGRAMMES			

*****				-----			
TOTAL(MH)			0	1,00,000		1,00,000	

*****				-----			
TOTAL(DD0)			0	1,00,000		1,00,000	

D G & S G,D G & S G ,	3456	001-DIRECTION	1,23,83,634	41,89,369	1,65,73,003		
HOSHIARPUR		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)			1,23,83,634	41,89,369		1,65,73,003	

*****				-----			
TOTAL(DD0)			1,23,83,634	41,89,369		1,65,73,003	

FINMIN0722.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FOOD AND	DIRECTOR, FOOD &	DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	9,35,451	3,16,193	12,51,644	
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES,PUNJAB		AND				
				ADMINISTRATION				
*****					-----			
TOTAL(MH)					9,35,451	3,16,193	12,51,644	
*****					-----			
TOTAL(DDO)					9,35,451	3,16,193	12,51,644	
		DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,37,848	0	4,37,848	
		CONTROLLER,DISTRICT FOOD &		PROGRAMMES				
		SUPPLIES CONTROLLER, FARIDKOT						
*****					-----			
TOTAL(MH)					4,37,848	0	4,37,848	

3456	FINMIN0722.TXT			
	001-DIRECTION	1,84,39,577	60,96,212	2,45,35,789
	AND			
	ADMINISTRATION			

TOTAL (MH)	1, 84, 39, 577	60, 96, 212	2, 45, 35, 789

TOTAL (DDO)	1,88,77,425	60,96,212	2,49,73,637

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,88,062	0	2,88,062
CONTROLLER, MOGA		PROGRAMMES			

TOTAL(MH)	2,88,062	0	2,88,062

3456	001-DIRECTION	1,45,99,312	51,45,238	1,97,44,550
	AND			
	ADMINISTRATION			

FINMIN0722.TXT

TOTAL(MH)

1,45,99,312

51,45,238

1,97,44,550

TOTAL(DDO)

1,48,87,374

51,45,238

2,00,32,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	15,881	0	15,881
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MUKATSAR		PROGRAMMES			

TOTAL(MH)

1,46,15,193

51,45,238

1,97,60,431

3456

001-DIRECTION

2,71,66,838

1,20,17,100

3,91,83,938

AND

ADMINISTRATION

*****			-----		
TOTAL(MH)			2,71,66,838	1,20,17,100	3,91,83,938

*****			-----		
TOTAL(DDO)			4,20,70,093	1,71,62,338	5,92,32,431

DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	2,39,27,934	85,11,429	3,24,39,363
CONTROLLER,AMRITSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,39,27,934	85,11,429	3,24,39,363

*****			-----		
TOTAL(DDO)			2,39,27,934	85,11,429	3,24,39,363

DISTRICT FOOD & SUPPLY	2235	200-OTHER	5,37,395	1,17,330	6,54,725
CONTROLLER,BATHINDA		PROGRAMMES			

***** -----

TOTAL(MH) 5,37,395 1,17,330 6,54,725

3456 001-DIRECTION 3,73,58,372 1,20,68,296 4,94,26,668

AND

ADMINISTRATION

***** -----

TOTAL(MH) 3,73,58,372 1,20,68,296 4,94,26,668

***** -----

TOTAL(DDO) 3,78,95,767 1,21,85,626 5,00,81,393

DISTRICT FOOD & SUPPLY 2235 200-OTHER 3,98,771 5,02,069 9,00,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTROLLER,DISTRICT FOOD & PROGRAMMES

SUPPLY CONTROLLER, LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	3,98,771	5,02,069	9,00,840

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	4,79,65,928	2,42,71,133	7,22,37,061
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		AND			
		SUPPLY CONTROLLER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,79,65,928	2,42,71,133	7,22,37,061

*****	-----	-----	-----
TOTAL(DD0)	4,83,64,699	2,47,73,202	7,31,37,901

DISTRICT FOOD & SUPPLY	2235	200-OTHER	0	1,49,820	1,49,820
CONTROLLER, NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,49,820	1,49,820

*****			-----		
TOTAL (DDO)			0	1,49,820	1,49,820

DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	1,11,89,281	40,64,931	1,52,54,212
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,11,89,281	40,64,931	1,52,54,212

*****			-----		
TOTAL (DDO)			1,11,89,281	40,64,931	1,52,54,212

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	15,649	6,773	22,422
CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					

*****			-----		
TOTAL (MH)			15,649	6,773	22,422

TOTAL(DDO)	15,649	6,773	22,422
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	18,985	61,508	80,493
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, MANSA					

TOTAL(MH)	18,985	61,508	80,493
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3456	001-DIRECTION	1,94,26,786	65,08,624	2,59,35,410
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AND

*****		-----		
TOTAL(MH)		1,94,26,786	65,08,624	2,59,35,410

*****		-----		
TOTAL(DDO)		1,94,45,771	65,70,132	2,60,15,903

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	5,27,560	4,24,756	9,52,316
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****		-----		
TOTAL(MH)		5,27,560	4,24,756	9,52,316

3456	001-DIRECTION	4,65,46,912	1,77,44,187	6,42,91,099
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		4,65,46,912	1,77,44,187	6,42,91,099

*****				-----		
TOTAL(DDO)		4,70,74,472	1,81,68,943	6,52,43,415		

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,16,93,529	37,30,146	1,54,23,675	
CONTROLLER,DISTRICT FOOD AND		AND				
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION				

*****				-----		
TOTAL(MH)		1,16,93,529	37,30,146	1,54,23,675		

*****				-----		
TOTAL(DDO)		1,16,93,529	37,30,146	1,54,23,675		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,08,742	4,36,338	6,45,080
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	2,08,742	4,36,338	6,45,080

3456	001-DIRECTION	4,23,33,617	1,43,60,393	5,66,94,010
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,23,33,617	1,43,60,393	5,66,94,010

*****	-----	-----	-----
TOTAL(DDO)	4,25,42,359	1,47,96,731	5,73,39,090

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	64,404	38,973	1,03,377
CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

***** -----

TOTAL(MH) 64,404 38,973 1,03,377

3456 001-DIRECTION 1,57,80,390 54,94,538 2,12,74,928

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,57,80,390 54,94,538 2,12,74,928

***** -----

TOTAL(DD0) 1,58,44,794 55,33,511 2,13,78,305

DISTRICT FOOD AND SUPPLY 2235 200-OTHER 0 1,60,501 1,60,501

CONTROLLER, FEROZEPUR PROGRAMMES

***** -----

TOTAL(MH) 0 1,60,501 1,60,501

3456 001-DIRECTION 4,07,31,860 1,92,88,712 6,00,20,572

FINMIN0722.TXT

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 734

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, FEROZEPUR	TOTAL(MH)		4,07,31,860	1,92,88,712	6,00,20,572
			*****		-----	-----	-----
			TOTAL(DDO)		4,07,31,860	1,94,49,213	6,01,81,073
			DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071 ION AND RETIREMENT ALLOWANCES	3,62,814	1,20,938	4,83,752

	115-LEAVE	1,53,429	4,96,200	6,49,629
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	4,12,48,103	1,99,05,850	6,11,53,953
2235	200-OTHER	1,62,094	1,85,345	3,47,439
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	1,62,094	1,85,345	3,47,439
3456	001-DIRECTION	1,12,46,460	37,44,409	1,49,90,869
	AND			
	ADMINISTRATION			
*****		-----		
	TOTAL(MH)	1,12,46,460	37,44,409	1,49,90,869

*****				-----		
TOTAL (DD0)			5,26,56,657	2,39,96,105	7,66,52,762	

DISTRICT TREASURY	2235	107-SWATANTRATA	7,49,600	3,02,600	10,52,200	
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN				
, JALANDHAR		PENSION SCHEME				
		200-OTHER	0	51,639	51,639	
		PROGRAMMES				

*****				-----		
TOTAL (MH)			7,49,600	3,54,239	11,03,839	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----

SUPPLIES		SUPPLIES, PUNJAB		FINMIN0722.TXT		

FINMIN0722.TXT

2235

200-OTHER

18,211

0

18,211

PROGRAMMES

* * * * *

TOTAL (MH)

18,211

0

18,211

TOTAL (DDO)

21,43,125

21,27,020

42,70,145

SECRETARY, STATE CONSUMER DISPUTE 2235

200-OTHER

8,904

9,444

18,348

REDRESSAL COMMISSION PUNJAB

PROGRAMMES

* * * * *

TOTAL (MH)

8,904

9,444

18,348

3456

800-OTHER

1, 22, 25, 628

53,51,450

1,75,77,078

EXPENDITURE

* * * * *

TOTAL (MH)

1, 22, 25, 628

53,51,450

1,75,77,078

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			1,22,34,532	53,60,894	1,75,95,426
SUPPLIES	SUPPLIES, PUNJAB						
		SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	30,79,587	13,14,272	43,93,859
		CONSUMER REDRESSAL		EXPENDITURE			
		FORUM, AMRITSAR					
*****					-----	-----	-----
		TOTAL(MH)			1,53,05,215	66,65,722	2,19,70,937
*****					-----	-----	-----

FINMIN0722.TXT				
TOTAL (DDO)		1,53,14,119	66,75,166	2,19,89,285

SUPERINTENDENT GRADE -	3456	800-OTHER	28,95,286	17,04,155	45,99,441
2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
REDRESSAL FORM, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	28,95,286	17,04,155	45,99,441

*****	-----	-----	-----
TOTAL (DDO)	28,95,286	17,04,155	45,99,441

SUPERINTENDENT GRADE -	3456	800-OTHER	15,22,454	10,68,040	25,90,494
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					

*****	-----	-----	-----
TOTAL (MH)	15,22,454	10,68,040	25,90,494

*****	-----	-----	-----
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TOTAL (DDO)	15,22,454	10,68,040	25,90,494
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SUPERINTENDENT GRADE -	3456	800-OTHER	23,41,603	16,68,548	40,10,151
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, FATEHGARH SAHIB

*****	-----	-----	-----
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TOTAL (MH)	23,41,603	16,68,548	40,10,151
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*****	-----	-----	-----
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TOTAL (DDO)	23,41,603	16,68,548	40,10,151
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		WELFARE			

FORM, HOSHIARPUR

*****		-----		
TOTAL(MH)		14,130	0	14,130

3456	800-OTHER	26,06,173	9,58,996	35,65,169
EXPENDITURE				

*****		-----		
TOTAL(MH)		26,06,173	9,58,996	35,65,169

*****		-----		
TOTAL(DD0)		26,20,303	9,58,996	35,79,299

SUPERINTENDENT GRADE -	3456	800-OTHER	26,19,834	23,31,565	49,51,399
2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE				

FORM, KAPURTHALA

*****		-----		
TOTAL(MH)		26,19,834	23,31,565	49,51,399

TOTAL(DDO)

26,19,83423,31,56549,51,399

SUPERINTENDENT GRADE -3456800-OTHER26,35,56619,09,77345,45,339

2,DISTRICT CONSUMER REDRESSALEXPENDITURE

FORM, LUDHIANA

TOTAL(MH)

26,35,56619,09,77345,45,339

TOTAL(DDO)

26,35,56619,09,77345,45,339

SUPERINTENDENT GRADE -3456800-OTHER15,20,91716,63,27031,84,187

2,DISTRICT CONSUMER REDRESSALEXPENDITURE

FORM, PATIALA

TOTAL(MH)

15,20,91716,63,27031,84,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL (DDO)			15,20,917	16,63,270	31,84,187
		SUPERINTENDENT GRADE -	3456	800-OTHER	25,13,386	7,18,118	32,31,504
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, ROPAR					
			*****		-----	-----	-----
			TOTAL (MH)		40,34,303	23,81,388	64,15,691
		*****			-----	-----	-----

TOTAL(DDO)	FINMIN0722.TXT	40,34,303	23,81,388	64,15,691
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SUPERINTENDENT GRADE -	3456	800-OTHER	17,55,231	29,62,484	47,17,715
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, SANGRUR

*****	-----	-----	-----
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TOTAL(MH)	17,55,231	29,62,484	47,17,715
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*****	-----	-----	-----
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TOTAL(DDO)	17,55,231	29,62,484	47,17,715
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SUPERINTENDENT GRADE -	3456	800-OTHER	15,33,632	21,34,668	36,68,300
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORUM, FEROZEPUR

*****	-----	-----	-----
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TOTAL(MH)	15,33,632	21,34,668	36,68,300
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*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0722.TXT	15,33,632	21,34,668	36,68,300
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SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0	33,830
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2,DISTRICT CONSUMER REDRESSAL	AND
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FORUM, GURDASPUR	ADMINISTRATION
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800-OTHER	17,50,188	21,45,229	38,95,417
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	17,84,018	21,45,229	39,29,247
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GOVERNMENT OF PUNJAB	Page	739
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	17,84,018	21,45,229	39,29,247
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SUPPLIES	SUPPLIES, PUNJAB
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SUPERINTENDENT GRADE	3456	800-OTHER	58,20,412	25,89,456	84,09,868
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II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

*****	-----	-----	-----
TOTAL(MH)	76,04,430	47,34,685	1,23,39,115

*****	-----	-----	-----
TOTAL(DDO)	76,04,430	47,34,685	1,23,39,115

SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD	0	4,55,574	4,55,574
CONSUMER REDESSAL FORUM	WELFARE			

200-OTHER	4,042	0	4,042
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,042	4,55,574	4,59,616

FINMIN0722.TXT					
	3456	800-OTHER	23,62,919	17,23,114	40,86,033
EXPENDITURE					
*****			-----		
	TOTAL(MH)		23,62,919	17,23,114	40,86,033
*****			-----		
	TOTAL(DD0)		23,66,961	21,78,688	45,45,649
SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0	17,633
CONSUMER & REDRESSAL FORM		PROGRAMMES			
NAWANSHAHAR					
*****			-----		
	TOTAL(MH)		17,633	0	17,633
*****			-----		
	TOTAL(DD0)		17,633	0	17,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2, DISTRICT	2235	200-OTHER	0	11,880	11,880
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			

TOTAL (MH)					17,633	11,880	29,513
			3456	800-OTHER	27,87,231	27,93,060	55,80,291
				EXPENDITURE			

TOTAL (MH)					27,87,231	27,93,060	55,80,291

TOTAL (DDO)					28,04,864	28,04,940	56,09,804

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	18,55,134	14,10,318	32,65,452
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DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	18,55,134	14,10,318	32,65,452

*****	-----	-----	-----
TOTAL(DD0)	18,55,134	14,10,318	32,65,452

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	34,60,652	9,53,827	44,14,479
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DISPUTES FORM MOHALI	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	34,60,652	9,53,827	44,14,479

*****	-----	-----	-----
TOTAL(DD0)	34,60,652	9,53,827	44,14,479

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	26,83,713	17,85,477	44,69,190
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DISPUTES REDRESSAL FORUM MOGAEXPENDITURE

*****				-----		
TOTAL(MH)				26,83,713	17,85,477	44,69,190
*****				-----		
TOTAL(DDO)				26,83,713	17,85,477	44,69,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER	22,18,592	15,19,087	37,37,679
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM		EXPENDITURE			
*****				-----			
TOTAL(MH)				22,18,592	15,19,087	37,37,679	

*****					-----		
TOTAL (DDO)					22,18,592	15,19,087	37,37,679
*****					-----		
TOTAL (CCO)					63,36,41,172	36,81,64,079	1,00,18,05,251
*****					-----		
TOTAL (DEPT)					63,36,41,172	36,81,64,079	1,00,18,05,251
FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	34,23,403	8,48,761	42,72,164
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL (MH)					34,23,403	8,48,761	42,72,164
*****					-----		
TOTAL (DDO)					34,23,403	8,48,761	42,72,164

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	69,23,783	53,94,038	1,23,17,821
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,23,783	53,94,038	1,23,17,821

*****	-----	-----	-----
TOTAL(DDO)	69,23,783	53,94,038	1,23,17,821

CONSERVATOR OF FOREST	2406	001-DIRECTION	10,08,882	3,20,440	13,29,322
(EXTENSION),SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,08,882	3,20,440	13,29,322

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,08,882	3,20,440	13,29,322
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0	7,194
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES			
	PUNJAB	CIRLE, CHANDIGARH					
			*****		-----		
			TOTAL (MH)		10,16,076	3,20,440	13,36,516

		TOTAL (DDO)			10,16,076	3,20,440	13,36,516
		CONSERVATOR OF FOREST, BIST	2235	200-OTHER	91,419	0	91,419
		CIRCLE, JALANDHAR		PROGRAMMES			
			*****		-----		

FINMIN0722.TXT					
TOTAL(MH)		91,419	0	91,419	
2406	001-DIRECTION	42,17,530	22,43,910	64,61,440	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL(MH)		42,17,530	22,43,910	64,61,440	
*****		-----	-----	-----	
TOTAL(DDO)		43,08,949	22,43,910	65,52,859	
CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	76,62,039	29,67,969	1,06,30,008
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL(MH)		76,62,039	29,67,969	1,06,30,008	
*****		-----	-----	-----	

TOTAL (DDO)	76,62,039	29,67,969	1,06,30,008
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CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	36,11,890	17,69,518	53,81,408
CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	36,11,890	17,69,518	53,81,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----		
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	36,11,890	17,69,518	53,81,408
	CONSERVATOR OF FORESTS,				
	PUNJAB				

CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	23,78,844	10,13,271	33,92,115
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CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,90,734	27,82,789	87,73,523

*****	-----	-----	-----
TOTAL(DD0)	59,90,734	27,82,789	87,73,523

CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	25,65,668	7,91,363	33,57,031
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CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,65,668	7,91,363	33,57,031

*****	-----	-----	-----
TOTAL(DD0)	25,65,668	7,91,363	33,57,031

CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	3,15,736	18,475	3,34,211
PROTECTED AREA		PROGRAMMES			

*****	-----			
TOTAL(MH)		3,15,736	18,475	3,34,211

*****	-----			
TOTAL(DDO)		3,15,736	18,475	3,34,211

DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	0	25,828	25,828
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	25,828	25,828

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

FORESTS	PRINCIPAL CHIEF	TOTAL(DD0)			0	25,828	25,828
	CONSERVATOR OF FORESTS,						
	PUNJAB						

	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	1,98,336	1,00,000	2,98,336
			PROGRAMMES			

		*****			-----	-----	-----
		TOTAL(MH)		1,98,336	1,25,828	3,24,164	

	2406	001-DIRECTION	1,53,02,276	61,86,067	2,14,88,343
		AND			
		ADMINISTRATION			

		*****			-----	-----	-----
		TOTAL(MH)		1,53,02,276	61,86,067	2,14,88,343	

*****		-----		
TOTAL (DDO)		1,55,00,612	63,11,895	2,18,12,507

DISTRICT FOREST	2406	001-DIRECTION	1,60,54,626	84,36,316	2,44,90,942
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,60,54,626	84,36,316	2,44,90,942

*****		-----		
TOTAL (DDO)		1,60,54,626	84,36,316	2,44,90,942

DISTRICT FOREST	2235	200-OTHER	2,40,595	0	2,40,595
OFFICER, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		2,40,595	0	2,40,595

FINMIN0722.TXT

2406	001-DIRECTION	1,64,99,190	62,33,230	2,27,32,420
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AND

ADMINISTRATION

* * * * *

TOTAL(MH)	1,64,99,190	62,33,230	2,27,32,420
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GOVERNMENT OF PUNJAB

Page 745

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS PRINCIPAL CHIEF *****

CONSERVATOR OF FORESTS,

PUNJAB

TOTAL (DDO)	1,67,39,785	62,33,230	2,29,73,015
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DISTRICT FOREST	2406	001-DIRECTION	23,11,051	21,40,775	44,51,826
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FINMIN0722.TXT					
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)		1,88,10,241	83,74,005	2,71,84,246	

TOTAL (DDO)		1,90,50,836	83,74,005	2,74,24,841	
DISTRICT FOREST OFFICER, LUDHIANA 2235		200-OTHER	69,356	0	69,356
		PROGRAMMES			

TOTAL (MH)		69,356	0	69,356	
2406	001-DIRECTION	2,00,58,451	1,25,10,225	3,25,68,676	
		AND			
		ADMINISTRATION			

TOTAL (MH)		2,00,58,451	1,25,10,225	3,25,68,676	

TOTAL (DDO)	2,01,27,807	1,25,10,225	3,26,38,032
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DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION	57,77,517	20,16,493	77,94,010
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AND

ADMINISTRATION

TOTAL (MH)	57,77,517	20,16,493	77,94,010
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TOTAL (DDO)	57,77,517	20,16,493	77,94,010
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DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	34,324	10,940	45,264
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

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TOTAL(MH)	34,324	10,940	45,264
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION	1,53,64,314	59,30,659	2,12,94,973
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

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TOTAL(MH)	1,53,64,314	59,30,659	2,12,94,973
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TOTAL(DD0)	1,53,98,638	59,41,599	2,13,40,237
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	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	56,45,051	2,80,632	59,25,683
			AND			
			ADMINISTRATION			

*****		-----		
TOTAL(MH)		56,45,051	2,80,632	59,25,683

*****		-----		
TOTAL(DD0)		56,45,051	2,80,632	59,25,683

DIVISIONAL FOREST OFFICER, IWDP, 2406	001-DIRECTION	1,65,63,046	57,20,580	2,22,83,626
PATHANKOT	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,65,63,046	57,20,580	2,22,83,626

*****		-----		
TOTAL(DD0)		1,65,63,046	57,20,580	2,22,83,626

DIVISIONAL FOREST (WILD 2406	001-DIRECTION	58,00,793	26,19,334	84,20,127
LIFE),DIVISIONAL FOREST (WILD	AND			
LIFE), FEROZEPUR	ADMINISTRATION			

*****				-----			
TOTAL(MH)				58,00,793	26,19,334	84,20,127	

*****				-----			
TOTAL(DD0)				58,00,793	26,19,334	84,20,127	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	200-OTHER	3,000	20,584	23,584
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
	PUNJAB	LIFE), ROPAR					

*****				-----			
TOTAL(MH)				3,000	20,584	23,584	

FINMIN0722.TXT					
2406	001-DIRECTION	8,30,586	2,70,72,496	2,79,03,082	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL(MH)		8,30,586	2,70,72,496	2,79,03,082	
*****		-----	-----	-----	
TOTAL(DDO)		8,33,586	2,70,93,080	2,79,26,666	
DIVISIONAL FOREST (WILD	2406	001-DIRECTION	41,18,052	22,94,816	64,12,868
LIFE),DIVISIONAL FOREST (WILD	AND				
LIFE),HOSHIARPUR	ADMINISTRATION				
*****		-----	-----	-----	
TOTAL(MH)		41,18,052	22,94,816	64,12,868	
*****		-----	-----	-----	
TOTAL(DDO)		41,18,052	22,94,816	64,12,868	

FINMIN0722.TXT

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	54,07,000	23,06,902	77,13,902
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			54,07,000	23,06,902	77,13,902
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*****-----

TOTAL (DDO)			54,07,000	23,06,902	77,13,902
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	41,32,396	26,35,863	67,68,259
(EXTENSION), PATIALA		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			41,32,396	26,35,863	67,68,259
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	41,32,396	26,35,863	67,68,259

CONSERVATOR OF FORESTS,

PUNJAB

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	85,99,211	15,53,730	1,01,52,941
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

		*****	-----		
	TOTAL (MH)		1,27,31,607	41,89,593	1,69,21,200

		*****	-----		
	TOTAL (DDO)		1,27,31,607	41,89,593	1,69,21,200

DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	78,36,223	24,90,218	1,03,26,441
LIFE), PHILLAUR		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		78,36,223	24,90,218	1,03,26,441

*****		-----	-----	-----
TOTAL (DDO)		78,36,223	24,90,218	1,03,26,441

DIVISIONAL FOREST OFFICER	2235	200-OTHER	2,50,143	2,51,014	5,01,157
MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

*****		-----	-----	-----
TOTAL (MH)		2,50,143	2,51,014	5,01,157

2406	001-DIRECTION	6,33,64,958	4,31,78,857	10,65,43,815
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		6,33,64,958	4,31,78,857	10,65,43,815

TOTAL (DD0)	6,36,15,101	4,34,29,871	10,70,44,972
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
	CONSERVATOR OF FORESTS,	P&I, HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)	6,75,72,382	4,31,78,857	11,07,51,239
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TOTAL (DD0)	6,78,22,525	4,34,29,871	11,12,52,396
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DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,04,93,084	45,05,705	1,49,98,789
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,04,93,084	45,05,705	1,49,98,789

*****	-----	-----	-----
TOTAL(DDO)	1,04,93,084	45,05,705	1,49,98,789

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	0	46,393	46,393
IWDP,BALACHAUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	46,393	46,393

*****	-----	-----	-----
TOTAL(DDO)	0	46,393	46,393

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	0	61,404	61,404
IWDP,DASUYA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	61,404	61,404

*****	-----	-----	-----
TOTAL(DDO)	0	61,404	61,404

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	0	8,000	8,000
IWDP,GARH SHANKAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	8,000	8,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
FORESTS	PRINCIPAL CHIEF	TOTAL(DD0)		0	8,000	8,000
	CONSERVATOR OF FORESTS,					
	PUNJAB					
	DIVISIONAL FOREST	2235	200-OTHER	9,193	0	9,193
	OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			
		*****		-----		
		TOTAL(MH)		9,193	8,000	17,193
		*****		-----		
		TOTAL(DD0)		9,193	8,000	17,193
	DIVISIONAL FOREST	2406	001-DIRECTION	4,08,642	0	4,08,642
	OFFICER, (WILDLIFE) DIVSION		AND			
			ADMINISTRATION			

FINMIN0722.TXT		-----		

TOTAL(MH)		4,08,642	0	4,08,642
*****		-----		
TOTAL(DDO)		4,08,642	0	4,08,642
DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER	1,00,000	11,857	1,11,857
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,00,000	11,857	1,11,857
2406	001-DIRECTION	1,36,31,758	40,95,657	1,77,27,415
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		1,36,31,758	40,95,657	1,77,27,415
*****		-----		

TOTAL (DDO)	FINMIN0722.TXT	1,37,31,758	41,07,514	1,78,39,272
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DIVISIONAL FOREST	2235	200-OTHER	1,98,519	2,00,000	3,98,519
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GOVERNMENT OF PUNJAB	Page	751
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----			-----				
		OFFICER,DIVISIONAL FOREST		PROGRAMMES			
		OFFICER					
			*****	-----			
			TOTAL (MH)		1,98,519	2,00,000	3,98,519

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,16,85,201	52,64,842	1,69,50,043
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			
				112-PUBLIC	13,84,034	5,50,182	19,34,216
				GARDENS			

*****		-----		
TOTAL(MH)		1,30,69,235	58,15,024	1,88,84,259

*****		-----		
TOTAL(DDO)		1,32,67,754	60,15,024	1,92,82,778

DIVISIONAL FOREST	2235	200-OTHER	13,549	0	13,549
OFFICER,DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

*****		-----		
TOTAL(MH)		13,549	0	13,549

2406	001-DIRECTION	1,29,80,733	46,21,100	1,76,01,833
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,29,80,733	46,21,100	1,76,01,833

TOTAL (DDO)	1,29,94,282	46,21,100	1,76,15,382
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DIVISIONAL FOREST OFFICER, GARH	2406	001-DIRECTION	9,193	0	9,193
SHANKAR		AND			
		ADMINISTRATION			

TOTAL (MH)	9,193	0	9,193
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,193	0	9,193

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	42,000	2,86,698	3,28,698
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	51,193	2,86,698	3,37,891

*****	-----	-----	-----
TOTAL(DD0)	51,193	2,86,698	3,37,891

DIVISIONAL FOREST	2406	001-DIRECTION	97,95,897	53,16,780	1,51,12,677
OFFICER,HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	97,95,897	53,16,780	1,51,12,677

*****	-----	-----	-----
TOTAL(DD0)	97,95,897	53,16,780	1,51,12,677

DIVISIONAL FOREST	2235	200-OTHER	27,634	10,558	38,192
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OFFICER, JALANDHAR FOREST		PROGRAMMES			
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DIVISION

*****	-----	-----	-----
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TOTAL(MH)	27,634	10,558	38,192
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2406	001-DIRECTION	39,14,685	17,84,135	56,98,820
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	39,14,685	17,84,135	56,98,820
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*****	-----	-----	-----
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TOTAL(DD0)	39,42,319	17,94,693	57,37,012
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DIVISIONAL FOREST	2235	200-OTHER	0	33,335	33,335
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OFFICER, MUKTSAR FOREST DIVSION		PROGRAMMES			
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*****				-----			
TOTAL(MH)				0	33,335	33,335	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,52,38,355	51,71,448	2,04,09,803
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		AND			
	PUNJAB			ADMINISTRATION			

*****				-----			
TOTAL(MH)				1,52,38,355	51,71,448	2,04,09,803	

*****				-----			
TOTAL(DDO)				1,52,38,355	52,04,783	2,04,43,138	

		FINMIN0722.TXT			
DIVISIONAL FOREST	2406	001-DIRECTION	14,71,443	3,42,974	18,14,417
OFFICER, TRAINING DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	14,71,443	3,42,974	18,14,417
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*****	-----	-----	-----
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TOTAL (DDO)	14,71,443	3,42,974	18,14,417
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DIVISIONAL FOREST	2235	200-OTHER	1,94,562	1,77,232	3,71,794
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1,94,562	1,77,232	3,71,794
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2406	001-DIRECTION	2,87,48,267	84,11,425	3,71,59,692
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	2,87,48,267	84,11,425	3,71,59,692
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TOTAL(DDO)	2,89,42,829	85,88,657	3,75,31,486
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PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST,PRINCIPAL CHIEF		AND			
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

TOTAL(MH)	1,71,38,066	0	1,71,38,066
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****					
	CONSERVATOR OF FORESTS,						

PUNJAB

FINMIN0722.TXT

TOTAL (DD0)			1,71,38,066	0	1,71,38,066
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SUB DIVISIONAL	2235	200-OTHER	36,000	18,000	54,000
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MAGISTRATE, FEROZEPUR		PROGRAMMES			
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TOTAL (MH)			1,71,74,066	18,000	1,71,92,066
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2406	112-PUBLIC		1,77,696	53,849	2,31,545
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GARDENS

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TOTAL (MH)			1,77,696	53,849	2,31,545
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TOTAL (DD0)			1,73,51,762	71,849	1,74,23,611
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FINMIN0722.TXT							
TOTAL(CCO)					37,85,72,818	19,03,54,878	56,89,27,696
*****					-----	-----	-----
TOTAL(DEPT)					37,85,72,818	19,03,54,878	56,89,27,696
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	2,22,03,717	67,92,117	2,89,95,834
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					2,22,03,717	67,92,117	2,89,95,834
*****					-----	-----	-----
TOTAL(DDO)					2,22,03,717	67,92,117	2,89,95,834
	A.C. (G) FOR DEPUTY		2053	093-DISTRICT	2,10,84,892	63,05,192	2,73,90,084
	COMMISSIONER,PUNJAB, MOGA			ESTABLISHMENTS			
*****					-----	-----	-----

TOTAL(MH)2,10,84,89263,05,1922,73,90,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			2,10,84,892	63,05,192	2,73,90,084
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	1,31,23,299	47,63,464	1,78,86,763
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ESTABLISHMENTS

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TOTAL(MH)			3,42,08,191	1,10,68,656	4,52,76,847
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	2235	200-OTHER	0	8,29,743	8,29,743
		PROGRAMMES			

	TOTAL (MH)		0	8,29,743	8,29,743

	TOTAL (DDO)		3,42,08,191	1,18,98,399	4,61,06,590
A.C. (G) FOR D.C., SANGRUR	2053	093-DISTRICT	1,72,46,243	1,61,88,794	3,34,35,037
		ESTABLISHMENTS			
		800-OTHER	11,16,000	0	11,16,000
		EXPENDITURE			

	TOTAL (MH)		1,83,62,243	1,61,88,794	3,45,51,037

	TOTAL (DDO)		1,83,62,243	1,61,88,794	3,45,51,037

A.C.(G) FOR	2053	093-DISTRICT	6,88,805	0	6,88,805
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL(MH)	6,88,805	0	6,88,805

*****	-----	-----	-----
TOTAL(DDO)	6,88,805	0	6,88,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	1,25,68,341	50,42,160	1,76,10,501
ADMINISTRAT	DEPARTMENT OF GENERAL	NAWANSHAHR		ESTABLISHMENTS			

ION	ADMINISTRATION,		FINMIN0722.TXT			
	CHANDIGARH					
	*****		-----			
	TOTAL (MH)		1,25,68,341	50,42,160	1,76,10,501	
	*****		-----			
	TOTAL (DDO)		1,25,68,341	50,42,160	1,76,10,501	
	AC FOR DEPUTY COMMISSIONER, TARAN 2053	093-DISTRICT	1,51,77,658	66,59,699	2,18,37,357	
	TARAN	ESTABLISHMENTS				
	*****		-----			
	TOTAL (MH)		1,51,77,658	66,59,699	2,18,37,357	
	*****		-----			
	TOTAL (DDO)		1,51,77,658	66,59,699	2,18,37,357	
	ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0	15,660
	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			

FINMIN0722.TXT

COMMISSIONER (DEVELOPMENT),

JALANDHAR

TOTAL(MH)

15,660015,660

TOTAL(DDO)

15,660015,660

ADDITIONAL DEPUTY2235200-OTHER8260826

COMMISSIONER, FEROZEPURPROGRAMMES

TOTAL(MH)

8260826

TOTAL(DDO)

8260826

ASSISTANT COMMISSIONER (G) FOR2053093-DISTRICT3,38,65,0751,58,96,7464,97,61,821

DEPUTY COMMISSIONER,, FEROZEPURESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,38,65,075	1,58,96,746	4,97,61,821
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2235	200-OTHER	2,63,383	3,68,340	6,31,723
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		2,63,383	3,68,340	6,31,723
			*****		-----	-----	-----
			TOTAL(DDO)		3,41,28,458	1,62,65,086	5,03,93,544

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,22,08,818	1,06,94,289	4,29,03,107
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(G), GURDASPUR		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	3,22,08,818	1,06,94,289	4,29,03,107
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*****	-----	-----	-----
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TOTAL(DD0)	3,22,08,818	1,06,94,289	4,29,03,107
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ASSISTANT COMMISSIONER	2053	093-DISTRICT	1,77,19,734	58,62,764	2,35,82,498
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(G), LUDHIANA		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	1,77,19,734	58,62,764	2,35,82,498
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*****	-----	-----	-----
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TOTAL(DD0)	1,77,19,734	58,62,764	2,35,82,498
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ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	1,85,49,062	66,27,925	2,51,76,987
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COMMISSIONER,, FATEHGARH SAHIB

2, 51, 76, 987

2,51,76,987

Page 758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHANDIGARH

3, 11, 322

EXPENDITURE

*****			-----		
TOTAL(MH)			3,43,88,640	1,34,96,298	4,78,84,938
2235	200-OTHER		3,09,285	8,13,858	11,23,143
PROGRAMMES					
*****			-----		
TOTAL(MH)			3,09,285	8,13,858	11,23,143
*****			-----		
TOTAL(DD0)			3,46,97,925	1,43,10,156	4,90,08,081
ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	1,32,79,737	50,30,882	1,83,10,619
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			1,32,79,737	50,30,882	1,83,10,619

TOTAL (DD0)			1,32,79,737	50,30,882	1,83,10,619

ASSISTANT COMMISSIONER,	2053	093-DISTRICT	1,90,34,010	68,30,171	2,58,64,181
(G), MANSA		ESTABLISHMENTS			

TOTAL (MH)			1,90,34,010	68,30,171	2,58,64,181

TOTAL (DD0)			1,90,34,010	68,30,171	2,58,64,181

ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	1,86,18,705	59,41,982	2,45,60,687
BHATINDA		ESTABLISHMENTS			

TOTAL (MH)			1,86,18,705	59,41,982	2,45,60,687

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			1,86,18,705	59,41,982	2,45,60,687
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		ASSISTANT COMMISSIONER, A.C. FOR	2053	093-DISTRICT	1,76,62,737	57,58,748	2,34,21,485
		DEPUTY COMMISSIONER,		ESTABLISHMENTS			
		*****			-----	-----	-----
		TOTAL (MH)			3,62,81,442	1,17,00,730	4,79,82,172
		*****			-----	-----	-----
		TOTAL (DDO)			3,62,81,442	1,17,00,730	4,79,82,172

ASSISTANT COMMISSIONER, ASSISTANT 2053	093-DISTRICT	1,95,39,383	60,88,263	2,56,27,646
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,95,39,383	60,88,263	2,56,27,646

*****	-----	-----	-----
TOTAL(DD0)	1,95,39,383	60,88,263	2,56,27,646

ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	19,34,409	0	19,34,409
	ESTABLISHMENTS			
	800-OTHER	3,49,498	0	3,49,498
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	22,83,907	0	22,83,907

*****	-----	-----	-----
TOTAL(DD0)	22,83,907	0	22,83,907

ASSTT. CONTROLLER	2052	092-OTHER	49,50,448	16,44,566	65,95,014
(F&A), DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	49,50,448	16,44,566	65,95,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			49,50,448	16,44,566	65,95,014
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	1,42,56,259	46,75,980	1,89,32,239
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DEPUTY COMMISSIONER, FARIDKOT	ESTABLISHMENTS
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*****	-----	-----	-----
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TOTAL(MH)	1,92,06,707	63,20,546	2,55,27,253
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2235	200-OTHER	22,863	25,653	48,516
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	22,863	25,653	48,516
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*****	-----	-----	-----
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TOTAL(DDO)	1,92,29,570	63,46,199	2,55,75,769
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CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	14,460	0	14,460
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PARISHAD	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	14,460	0	14,460
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*****			-----		
TOTAL (DDO)			14,460	0	14,460

CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	18,000	0	18,000
PARISHAD, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			18,000	0	18,000

*****			-----		
TOTAL (DDO)			18,000	0	18,000

COLLECTOR, SPL. LAND	2053	093-DISTRICT	13,20,106	3,13,772	16,33,878
ACQ, JALANDHAR		ESTABLISHMENTS			

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL(MH)		13,20,106	3,13,772	16,33,878	
GENERAL	CHIEF SECRETARY,	*****	-----					
ADMINISTRAT	DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,							
	CHANDIGARH							
			TOTAL(DDO)		13,20,106	3,13,772	16,33,878	
			COLLECTOR, SUB DIVISION, DERABASSI	2053	093-DISTRICT	19,45,303	8,01,744	27,47,047
				ESTABLISHMENTS				
			*****	-----				
			TOTAL(MH)		32,65,409	11,15,516	43,80,925	
			*****	-----				
			TOTAL(DDO)		32,65,409	11,15,516	43,80,925	

DEPUTY COMMISSIONER	2053	093-DISTRICT	29,99,028	10,21,644	40,20,672
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	29,99,028	10,21,644	40,20,672

2235	200-OTHER	19,066	0	19,066
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,066	0	19,066

*****	-----	-----	-----
TOTAL(DD0)	30,18,094	10,21,644	40,39,738

DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	2,88,988	4,08,370	6,97,358
COMMISSIONER		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,88,988	4,08,370	6,97,358

*****	-----	-----	-----
TOTAL(DD0)	2,88,988	4,08,370	6,97,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	15,000	0	15,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, MANSA		SAINIK SAMMAN			
ION	ADMINISTRATION,			PENSION SCHEME			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	15,000	0	15,000

*****			-----		
TOTAL (DDO)			15,000	0	15,000

DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			1,21,74,176	0	1,21,74,176

*****			-----		
TOTAL (DDO)			1,21,74,176	0	1,21,74,176

DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	9,33,78,000	0	9,33,78,000
		EXPENDITURE			

*****			-----		
TOTAL (MH)			9,33,78,000	0	9,33,78,000

*****			-----		
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	FINMIN0722.TXT				
TOTAL(DDO)			9,33,78,000	0	9,33,78,000
DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONER	51,00,522	12,66,913	63,67,435
		RS			
	*****		-----	-----	-----
	TOTAL(MH)		51,00,522	12,66,913	63,67,435
	2235	200-OTHER	12,467	0	12,467
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		12,467	0	12,467
	*****		-----	-----	-----
TOTAL(DDO)			51,12,989	12,66,913	63,79,902

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	2,33,10,000	0	2,33,10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE		OFFICES			
ION	ADMINISTRATION,	DEPARTMENT, CHANDIGARH					
	CHANDIGARH						

TOTAL(MH)					2,33,22,467	0	2,33,22,467
			2235	200-OTHER	6,00,00,000	0	6,00,00,000
				PROGRAMMES			

TOTAL(MH)					6,00,00,000	0	6,00,00,000

TOTAL(DDO)					8,84,22,989	12,66,913	8,96,89,902

FINMIN0722.TXT					
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	10,050	0	10,050
OF HORTICULTURE (POTATO),		PROGRAMMES			
JALANDHAR					
*****			-----		
	TOTAL(MH)		10,050	0	10,050
*****			-----		
	TOTAL(DD0)		10,050	0	10,050
GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	2,04,24,570	74,51,251	2,78,75,821
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					
*****			-----		
	TOTAL(MH)		2,04,24,570	74,51,251	2,78,75,821
*****			-----		
	TOTAL(DD0)		2,04,24,570	74,51,251	2,78,75,821

S.D.M., ,DASUYA	2053	093-DISTRICT	22,53,318	5,86,622	28,39,940
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	22,53,318	5,86,622	28,39,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	S.D.M., ,DASUYA	2235	200-OTHER	5,82,514	0	5,82,514
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					5,82,514	0	5,82,514

TOTAL (DDO)	28,35,832	5,86,622	34,22,454
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S.D.M., ,GARHSHANKAR	2053	093-DISTRICT	18,46,982	9,23,092	27,70,074
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	18,46,982	9,23,092	27,70,074
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2235	200-OTHER	2,76,000	2,00,000	4,76,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,76,000	2,00,000	4,76,000
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*****	-----	-----	-----
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TOTAL (DDO)	21,22,982	11,23,092	32,46,074
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S.D.M., ,MUKERIAN	2053	093-DISTRICT	12,99,420	6,94,623	19,94,043
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		12,99,420	6,94,623	19,94,043

2235	200-OTHER	1,32,000	0	1,32,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,32,000	0	1,32,000

*****		-----		
TOTAL(DD0)		14,31,420	6,94,623	21,26,043

S.D.M. , JAGRAON	2053	093-DISTRICT	32,58,611	9,95,313	42,53,924
ESTABLISHMENTS					

			FINMIN0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,		TOTAL(MH)		32,58,611	9,95,313	42,53,924	
ADMINISTRAT	DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,							
	CHANDIGARH							
			2235	200-OTHER	17,40,000	0	17,40,000	
			PROGRAMMES					

			TOTAL(MH)		49,98,611	9,95,313	59,93,924	

			TOTAL(DDO)		49,98,611	9,95,313	59,93,924	
			S.D.M., KHANNA	2053	093-DISTRICT	23,37,304	10,23,725	33,61,029
			ESTABLISHMENTS					

TOTAL(MH)

23,37,304

10,23,725

33,61,029

2235

200-OTHER

2,54,000

83,467

3,37,467

PROGRAMMES

TOTAL(MH)

2,54,000

83,467

3,37,467

TOTAL(DDO)

25,91,304

11,07,192

36,98,496

S.D.M., LUDHIANA EAST, LUDHIANA

2053

093-DISTRICT

22,08,569

8,55,607

30,64,176

ESTABLISHMENTS

TOTAL(MH)

22,08,569

8,55,607

30,64,176

2235

200-OTHER

20,97,000

0

20,97,000

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,97,000	0	20,97,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			43,05,569	8,55,607	51,61,176

GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	16,69,581	2,66,472	19,36,053
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	37,66,581	2,66,472	40,33,053

	2235	200-OTHER	21,36,510	0	21,36,510
		PROGRAMMES			

	TOTAL(MH)		21,36,510	0	21,36,510

	TOTAL(DD0)		81,11,660	11,22,079	92,33,739
S.D.M.,PAYAL	2053	093-DISTRICT	9,47,065	4,92,972	14,40,037
		ESTABLISHMENTS			

	TOTAL(MH)		9,47,065	4,92,972	14,40,037
	2235	200-OTHER	2,64,000	0	2,64,000
		PROGRAMMES			

	TOTAL(MH)		2,64,000	0	2,64,000

TOTAL (DDO)	12,11,065	4,92,972	17,04,037
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S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	15,76,306	6,59,337	22,35,643
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ESTABLISHMENTS

TOTAL (MH)	15,76,306	6,59,337	22,35,643
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2235	200-OTHER	4,50,000	0	4,50,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,50,000	0	4,50,000
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GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL(DDO)	20,26,306	6,59,337	26,85,643
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S.D.M.,SAMANA	2053	093-DISTRICT	24,91,068	15,13,903	40,04,971
		ESTABLISHMENTS			

*****	-----
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TOTAL(MH)	29,41,068	15,13,903	44,54,971
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TOTAL(DDO)	45,17,374	21,73,240	66,90,614
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S.D.M.,SAMRALA	2053	093-DISTRICT	15,31,376	3,89,817	19,21,193
		ESTABLISHMENTS			

*****		-----			
TOTAL (MH)		15,31,376	3,89,817	19,21,193	
2235	200-OTHER	2,28,000	24,000	2,52,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,28,000	24,000	2,52,000	
*****		-----			
TOTAL (DD0)		17,59,376	4,13,817	21,73,193	
S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	50,23,708	17,48,197	67,71,905
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		50,23,708	17,48,197	67,71,905	
2235	200-OTHER	1,94,800	0	1,94,800	

Page 1896

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,94,800	0	1,94,800

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			52,18,508	17,48,197	69,66,705
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

S.D.O.(C),AMLOH	2053	093-DISTRICT	34,18,152	11,15,031	45,33,183
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ESTABLISHMENTS

800-OTHER	7,62,000	0	7,62,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	43,74,952	11,15,031	54,89,983
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TOTAL(DD0)	93,98,660	28,63,228	1,22,61,888
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S.D.O.(C),KHAMANON	2053	093-DISTRICT	20,34,310	11,71,633	32,05,943
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	20,34,310	11,71,633	32,05,943
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2235	200-OTHER	5,70,000	1,86,000	7,56,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,70,000	1,86,000	7,56,000
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*****				-----		
TOTAL (DDO)				26,04,310	13,57,633	39,61,943

SDM, KHADUR SAHIB	2053	093-DISTRICT	25,11,823	6,45,174	31,56,997
ESTABLISHMENTS					

*****				-----		
TOTAL (MH)				25,11,823	6,45,174	31,56,997

*****				-----		
TOTAL (DDO)				25,11,823	6,45,174	31,56,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
GENERAL	CHIEF SECRETARY,	SDM, PATTI	2053	093-DISTRICT	10,64,020	0	10,64,020
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					35,75,843	6,45,174	42,21,017
*****					-----		
TOTAL(DDO)					35,75,843	6,45,174	42,21,017
		SDM, TARAN TARAN	2053	093-DISTRICT	31,04,421	9,99,225	41,03,646
				ESTABLISHMENTS			
*****					-----		
TOTAL(MH)					31,04,421	9,99,225	41,03,646
*****					-----		
TOTAL(DDO)					31,04,421	9,99,225	41,03,646

FINMIN0722.TXT

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	9,50,033	47,601	9,97,634
AHMEDGARH,SDM AHMEDGARH,		RECORDS			
MALERKOTLA					

*****-----

TOTAL(MH)	9,50,033	47,601	9,97,634
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2053	093-DISTRICT	29,64,747	10,91,250	40,55,997
	ESTABLISHMENTS			
	800-OTHER	0	8,14,500	8,14,500
	EXPENDITURE			

*****-----

TOTAL(MH)	29,64,747	19,05,750	48,70,497
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TOTAL(DDO)	39,14,780	19,53,351	58,68,131
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SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	0	15,85,264	15,85,264
AMARGARH,SDM AMARGARH,		RECORDS			

MALERKOTLA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	15,85,264	15,85,264

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	9,01,572	8,05,412	17,06,984
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		ESTABLISHMENTS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

TOTAL(MH)	9,01,572	23,90,676	32,92,248
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TOTAL(DDO)	9,01,572	23,90,676	32,92,248
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SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	16,98,043	7,10,262	24,08,305
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	16,98,043	7,10,262	24,08,305

*****	-----	-----	-----
TOTAL(DDO)	16,98,043	7,10,262	24,08,305

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	21,37,700	12,55,022	33,92,722
MORINDA,SDM, MORINDA, ROPAR		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	21,37,700	12,55,022	33,92,722

2053	093-DISTRICT	19,65,592	8,11,721	27,77,313
	ESTABLISHMENTS			

EXPENDITURE

*****				-----			
TOTAL(MH)				19,65,592	14,24,431	33,90,023	

2071	115-LEAVE	0	9,10,080	9,10,080		
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ENCASHMENT

BENEFITS

*****				-----			
TOTAL(MH)				0	9,10,080	9,10,080	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	2,88,000	0	2,88,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		PROGRAMMES			

ION	ADMINISTRATION,		FINMIN0722.TXT			
	CHANDIGARH					
	*****		-----			
	TOTAL(MH)		2,88,000	0	2,88,000	
	*****		-----			
	TOTAL(DDO)		43,91,292	35,89,533	79,80,825	
	SUB DIVISIONAL MAGISTRATE, ZIRA 2053		093-DISTRICT	22,91,237	10,49,714	33,40,951
			ESTABLISHMENTS			
	*****		-----			
	TOTAL(MH)		22,91,237	10,49,714	33,40,951	
	2235		200-OTHER	17,62,934	7,56,000	25,18,934
			PROGRAMMES			
	*****		-----			
	TOTAL(MH)		17,62,934	7,56,000	25,18,934	

***** -----

TOTAL (DDO) 40,54,171 18,05,714 58,59,885

SUB DIVISIONAL MAGISTRATE,, 2053 093-DISTRICT 23,98,197 7,00,558 30,98,755

ABOHAR ESTABLISHMENTS

***** -----

TOTAL (MH) 23,98,197 7,00,558 30,98,755

2235 200-OTHER 1,92,000 0 1,92,000

PROGRAMMES

***** -----

TOTAL (MH) 1,92,000 0 1,92,000

***** -----

TOTAL (DDO) 25,90,197 7,00,558 32,90,755

SUB DIVISIONAL MAGISTRATE,, 2053 093-DISTRICT 25,66,872 11,18,948 36,85,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		25,66,872	11,18,948	36,85,820
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			2235	200-OTHER	3,36,000	1,68,000	5,04,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		29,02,872	12,86,948	41,89,820

***** -----

TOTAL(DDO) 29,02,872 12,86,948 41,89,820

SUB DIVISIONAL MAGISTRATE,, 2053 093-DISTRICT 23,90,544 7,95,250 31,85,794

TALWANDI SABO ESTABLISHMENTS

***** -----

TOTAL(MH) 23,90,544 7,95,250 31,85,794

***** -----

TOTAL(DDO) 23,90,544 7,95,250 31,85,794

SUB DIVISIONAL MAGISTRATE,BAGHA 2053 093-DISTRICT 6,01,978 2,05,720 8,07,698

PURANA ESTABLISHMENTS

***** -----

TOTAL(MH) 6,01,978 2,05,720 8,07,698

***** -----

TOTAL(DDO) 6,01,978 2,05,720 8,07,698

SUB DIVISIONAL	2053	093-DISTRICT	23,84,288	13,33,825	37,18,113
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MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
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TOTAL(MH)			23,84,288	13,33,825	37,18,113
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2235	200-OTHER		1,62,000	0	1,62,000
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,62,000	0	1,62,000

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)	25,46,288	13,33,825	38,80,113
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SUB DIVISIONAL	2053	093-DISTRICT	27,90,424	11,74,043	39,64,467
MAGISTRATE, BARNALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	29,52,424	11,74,043	41,26,467

2235	200-OTHER	8,90,000	9,14,700	18,04,700
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,90,000	9,14,700	18,04,700

*****	-----	-----	-----
TOTAL (DDO)	62,26,712	34,22,568	96,49,280

SUB DIVISIONAL	2053	093-DISTRICT	30,53,327	12,25,426	42,78,753
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MAGISTRATE, BHATINDA		ESTABLISHMENTS			
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TOTAL(MH)		30,53,327	12,25,426	42,78,753
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2235	200-OTHER	6,54,302	1,82,198	8,36,500
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		6,54,302	1,82,198	8,36,500
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TOTAL(DDO)		37,07,629	14,07,624	51,15,253
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SUB DIVISIONAL MAGISTRATE, DERA	2053	093-DISTRICT	16,11,832	6,96,699	23,08,531
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BABA NANAK		ESTABLISHMENTS			
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TOTAL(MH)		16,11,832	6,96,699	23,08,531
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			16,11,832	6,96,699	23,08,531
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL	2053	093-DISTRICT	19,26,752	7,08,869	26,35,621
		MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
*****					-----	-----	-----
		TOTAL (MH)			35,38,584	14,05,568	49,44,152

*****						-----		
TOTAL (DDO)				35,38,584	14,05,568		49,44,152	

SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT		40,39,249	12,51,098		52,90,347	
ESTABLISHMENTS								

*****						-----		
TOTAL (MH)				40,39,249	12,51,098		52,90,347	

2235	200-OTHER			3,96,000	24,000		4,20,000	
PROGRAMMES								

*****						-----		
TOTAL (MH)				3,96,000	24,000		4,20,000	

*****						-----		
TOTAL (DDO)				44,35,249	12,75,098		57,10,347	

SUB DIVISIONAL	2053	093-DISTRICT		25,17,956	8,33,844		33,51,800	
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TOTAL(MH)

25,17,9568,33,84433,51,800

2235200-OTHER

1,68,0001,92,0003,60,000

PROGRAMMES

TOTAL(MH)

1,68,0001,92,0003,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERALCHIEF SECRETARY,*****

ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

TOTAL (DDO)			26,85,956	10,25,844	37,11,800
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SUB DIVISIONAL	2053	093-DISTRICT	16,41,858	6,60,661	23,02,519
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MAGISTRATE, FAZILKA		ESTABLISHMENTS			
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TOTAL (MH)			18,09,858	8,52,661	26,62,519
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TOTAL (DDO)			43,27,814	16,86,505	60,14,319
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SUB DIVISIONAL	2053	093-DISTRICT	22,55,186	10,17,558	32,72,744
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MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
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TOTAL (MH)			22,55,186	10,17,558	32,72,744
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2235		200-OTHER	12,17,467	5,04,000	17,21,467
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PROGRAMMES

*****			-----		
TOTAL(MH)			12,17,467	5,04,000	17,21,467

*****			-----		
TOTAL(DDO)			34,72,653	15,21,558	49,94,211

SUB DIVISIONAL	2053	093-DISTRICT	10,29,803	4,95,893	15,25,696
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			10,29,803	4,95,893	15,25,696

*****			-----		
TOTAL(DDO)			10,29,803	4,95,893	15,25,696

SUB DIVISIONAL	2053	093-DISTRICT	51,57,409	14,17,520	65,74,929
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		51,57,409	14,17,520	65,74,929
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
		TOTAL (DDO)			51,57,409	14,17,520	65,74,929
	SUB DIVISIONAL		2053	093-DISTRICT	20,64,664	0	20,64,664
	MAGISTRATE, GURUHARSHAHI			ESTABLISHMENTS			
			*****	-----			
		TOTAL (MH)			72,22,073	14,17,520	86,39,593

TOTAL (DDO)	72,22,073	14,17,520	86,39,593
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SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	11,81,669	3,99,524	15,81,193
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ESTABLISHMENTS

* * * * *

TOTAL (MH)	11,81,669	3,99,524	15,81,193
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TOTAL (DDO)	11,81,669	3,99,524	15,81,193
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SUB DIVISIONAL	2053	093-DISTRICT	14,44,021	4,46,852	18,90,873
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MAGISTRATE, JALALABAD ESTABLISHMENTS

* * * * *

TOTAL (MH)	14,44,021	4,46,852	18,90,873
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2235	200-OTHER	1,20,000	60,000	1,80,000
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PROGRAMMES

*****				-----
TOTAL(MH)				1,20,00060,0001,80,000
*****				-----
TOTAL(DDO)				15,64,0215,06,85220,70,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR 2235		200-OTHER	52,50,000	0	52,50,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

		FINMIN0722.TXT			
TOTAL (MH)			52,50,000	0	52,50,000
*****			-----	-----	-----
TOTAL (DDO)			52,50,000	0	52,50,000
SUB DIVISIONAL MAGISTRATE, MALOUT	2053	093-DISTRICT	12,17,830	5,43,158	17,60,988
		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			12,17,830	5,43,158	17,60,988
*****			-----	-----	-----
TOTAL (DDO)			12,17,830	5,43,158	17,60,988
SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	24,47,208	7,63,710	32,10,918
		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			24,47,208	7,63,710	32,10,918

TOTAL (DDO)			24,47,208	7,63,710	32,10,918

SUB DIVISIONAL	2053	093-DISTRICT	33,14,938	8,77,500	41,92,438
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

TOTAL (MH)			33,14,938	8,77,500	41,92,438

TOTAL (DDO)			33,14,938	8,77,500	41,92,438

SUB DIVISIONAL	2053	093-DISTRICT	11,87,243	3,96,087	15,83,330
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

TOTAL (MH)			11,87,243	3,96,087	15,83,330

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			11,87,243	3,96,087	15,83,330
		SUB DIVISIONAL	2053	093-DISTRICT	28,75,938	10,31,442	39,07,380
		MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

			TOTAL (MH)		40,63,181	14,27,529	54,90,710
			2235	200-OTHER	9,70,050	0	9,70,050
				PROGRAMMES			

*****			-----		
TOTAL(MH)			9,70,050	0	9,70,050
*****			-----		
TOTAL(DD0)			50,33,231	14,27,529	64,60,760
SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0	1,42,500
MAGISTRATE, SANGRUR		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			1,42,500	0	1,42,500
*****			-----		
TOTAL(DD0)			1,42,500	0	1,42,500
SUB DIVISIONAL	2053	093-DISTRICT	19,40,389	1,54,202	20,94,591
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			19,40,389	1,54,202	20,94,591

2235	200-OTHER	2,23,667	0	2,23,667
PROGRAMMES				

TOTAL(MH)		2,23,667	0	2,23,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			21,64,056	1,54,202	23,18,258
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	16,03,192	2,74,977	18,78,169
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	18,26,859	2,74,977	21,01,836
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TOTAL(DD0)	37,67,248	4,29,179	41,96,427
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	29,49,858	8,34,890	37,84,748
-I,AMRITSAR		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	29,49,858	8,34,890	37,84,748
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*****	-----	-----	-----
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TOTAL(DD0)	29,49,858	8,34,890	37,84,748
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	59,13,501	21,77,027	80,90,528
-II,AMRITSAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	59,13,501	21,77,027	80,90,528

*****	-----	-----	-----
TOTAL(DDO)	59,13,501	21,77,027	80,90,528

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	2,30,224	90,384	3,20,608
SADHAN, PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,30,224	90,384	3,20,608

*****	-----	-----	-----
TOTAL(DDO)	2,30,224	90,384	3,20,608

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE, ROPAR	2053	093-DISTRICT	15,04,772	3,60,715	18,65,487
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					15,04,772	3,60,715	18,65,487
			2235	200-OTHER	9,807	0	9,807
PROGRAMMES							

TOTAL(MH)					9,807	0	9,807

TOTAL(DD0)					15,14,579	3,60,715	18,75,294

		FINMIN0722.TXT			
SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	17,27,582	6,01,304	23,28,886
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

		*****	-----	-----	-----
		TOTAL(MH)	17,27,582	6,01,304	23,28,886

*****		-----	-----	-----
TOTAL(DD0)		17,27,582	6,01,304	23,28,886

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	20,50,566	8,13,252	28,63,818
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

		*****	-----	-----	-----
		TOTAL(MH)	20,50,566	8,13,252	28,63,818

*****		-----	-----	-----
TOTAL(DD0)		20,50,566	8,13,252	28,63,818

FINMIN0722.TXT					
TOTAL(MH)			23,28,677	7,29,308	30,57,985
2235	200-OTHER		1,82,250	0	1,82,250
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,82,250	0	1,82,250
*****			-----		
TOTAL(DD0)			25,10,927	7,29,308	32,40,235
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	22,28,142	6,83,841	29,11,983
(C), FARIDKOT		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			22,28,142	6,83,841	29,11,983
2235	200-OTHER		3,78,000	0	3,78,000
PROGRAMMES					

TOTAL(MH)	3,78,000	0	3,78,000
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TOTAL(DD0)	26,06,142	6,83,841	32,89,983
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SUB DIVISIONAL OFFICER (C), JAITO 2235	200-OTHER	3,69,000	1,08,405	4,77,405
PROGRAMMES				

TOTAL(MH)	3,69,000	1,08,405	4,77,405
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TOTAL(DD0)	3,69,000	1,08,405	4,77,405
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	35,30,687	6,72,687	42,03,374
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), PHAGWARA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----			
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TOTAL(MH)				35,30,687	6,72,687	42,03,374
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2235	200-OTHER	1,64,000	0	1,64,000
PROGRAMMES				

*****				-----			
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TOTAL(MH)				1,64,000	0	1,64,000
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TOTAL(DDO)				36,94,687	6,72,687	43,67,374
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SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	34,04,150	6,70,439	40,74,589
- 1, JALANDHAR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			34,04,150	6,70,439	40,74,589
2235	200-OTHER		5,31,000	1,66,500	6,97,500
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,31,000	1,66,500	6,97,500
*****			-----		
TOTAL(DDO)			39,35,150	8,36,939	47,72,089
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	19,89,693	9,22,488	29,12,181
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			19,89,693	9,22,488	29,12,181
*****			-----		

TOTAL (DDO)	19,89,693	9,22,488	29,12,181
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	24,27,768	13,44,747	37,72,515
(CIVIL), HOSHIARPUR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		24,27,768	13,44,747	37,72,515
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

2235	200-OTHER	46,909	6,84,000	7,30,909
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		24,74,677	20,28,747	45,03,424

*****		-----	-----	-----
TOTAL(DD0)		24,74,677	20,28,747	45,03,424

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0	3,02,296
(CIVIL),NABHA		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		3,02,296	0	3,02,296

*****		-----	-----	-----
TOTAL(DD0)		3,02,296	0	3,02,296

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	2,01,988	2,01,988
(CIVIL),NAKODAR		ESTABLISHMENTS			

*****		-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	0	2,01,988	2,01,988
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2235	200-OTHER	40,206	0	40,206
	PROGRAMMES			

TOTAL(MH)	40,206	0	40,206
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TOTAL(DDO)	40,206	2,01,988	2,42,194
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0	2,13,708
(CIVIL),PATIALA		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

		TOTAL(MH)		2,13,708	0	2,13,708
GENERAL	CHIEF SECRETARY,	*****		-----		
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		TOTAL(DD0)		2,13,708	0	2,13,708
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	30,12,587	13,47,786
		(CIVIL), PHILLAUR		ESTABLISHMENTS		43,60,373
		*****		-----		
		TOTAL(MH)		32,26,295	13,47,786	45,74,081
		*****		-----		
		TOTAL(DD0)		32,26,295	13,47,786	45,74,081
		SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	54,11,431	23,48,084
						77,59,515

		FINMIN0722.TXT			
(CIVIL),ROPAR		RS			

TOTAL(MH)		54,11,431	23,48,084	77,59,515	
2235	200-OTHER	2,16,000	0	2,16,000	
		PROGRAMMES			

TOTAL(MH)		2,16,000	0	2,16,000	

TOTAL(DDO)		56,27,431	23,48,084	79,75,515	
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	17,64,080	6,27,452	23,91,532
		ESTABLISHMENTS			
(CIVIL),SHAHKOT		*****			

TOTAL(MH)		17,64,080	6,27,452	23,91,532	

2235	200-OTHER	1,08,000	0	1,08,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,08,000	0	1,08,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	18,72,080	6,27,452	24,99,532
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,60,090	16,725	4,76,815
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(CIVIL), MALERKOTLA

*****		-----		
TOTAL(MH)		5,68,090	16,725	5,84,815

2235	200-OTHER	4,56,000	2,55,165	7,11,165
PROGRAMMES				

*****		-----		
TOTAL(MH)		4,56,000	2,55,165	7,11,165

*****		-----		
TOTAL(DDO)		27,88,170	8,99,342	36,87,512

SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	2,08,762	95,850	3,04,612
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

*****		-----		
TOTAL(MH)		2,08,762	95,850	3,04,612

2053	093-DISTRICT	34,44,686	15,18,484	49,63,170
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		34,44,686	15,18,484	49,63,170
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2235	200-OTHER	10,26,000	2,45,933	12,71,933
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		10,26,000	2,45,933	12,71,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN0722.TXT			
		TOTAL(DD0)		46,79,448	18,60,267	65,39,715

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,40,930	0	3,40,930
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
ION	ADMINISTRATION,	(CIVIL), SUNAM					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	13,66,930	2,45,933	16,12,863

*****	-----	-----	-----
TOTAL(DD0)	50,20,378	18,60,267	68,80,645

SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0	3,36,315
2, JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,36,315	0	3,36,315

*****	-----	-----	-----
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		FINMIN0722.TXT			
TOTAL(DDO)			3,36,315	0	3,36,315
SUB DIVISIONAL	2235	200-OTHER	0	1,80,000	1,80,000
OFFICER(CIVIL),GIDDERBAHA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,80,000	1,80,000
		*****	-----	-----	-----
TOTAL(DDO)			0	1,80,000	1,80,000
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	28,04,598	8,93,956	36,98,554
(CIVIL),SARDULGARH		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	28,04,598	8,93,956	36,98,554
		*****	-----	-----	-----
TOTAL(DDO)			28,04,598	8,93,956	36,98,554

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	26,59,850	9,29,906	35,89,756
(CIVIL),BUDHLADA		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

GENERAL	CHIEF SECRETARY,		TOTAL(MH)		26,59,850	9,29,906	35,89,756
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

*****	-----	-----	-----
TOTAL (DDO)	26,59,850	9,29,906	35,89,756

SUB DIVISIONAL OFFICER,AMRITSAR-	2053	093-DISTRICT	1,35,060	0	1,35,060
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FINMIN0722.TXT					
I	ESTABLISHMENTS				
*****			-----		
TOTAL(MH)			27,94,910	9,29,906	37,24,816
*****			-----		
TOTAL(DDO)			27,94,910	9,29,906	37,24,816
SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	8,63,000	0	8,63,000
BASSI	PROGRAMMES				
*****			-----		
TOTAL(MH)			8,63,000	0	8,63,000
*****			-----		
TOTAL(DDO)			8,63,000	0	8,63,000
SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	28,84,931	8,63,026	37,47,957
ESTABLISHMENTS					

***** -----

TOTAL(MH) 28,84,931 8,63,026 37,47,957

2235 200-OTHER 5,76,680 0 5,76,680

PROGRAMMES

***** -----

TOTAL(MH) 5,76,680 0 5,76,680

***** -----

TOTAL(DDO) 34,61,611 8,63,026 43,24,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONSL	2053	093-DISTRICT	46,30,055	22,26,031	68,56,086

ADMINISTRAT DEPARTMENT OF GENERAL MAGISTRATE,NAWANSHAHAR ESTABLISHMENTS

ION
ADMINISTRATION,

CHANDIGARH

*****		-----		
TOTAL(MH)		46,30,055	22,26,031	68,56,086

*****		-----		
TOTAL(DDO)		46,30,055	22,26,031	68,56,086

SUPDT., COMMISSIONER, PATIALA	2053	101-COMMISSIONE	1,00,39,410	36,55,609	1,36,95,019
		RS			

*****		-----		
TOTAL(MH)		1,00,39,410	36,55,609	1,36,95,019

2235	200-OTHER	7,918	0	7,918
	PROGRAMMES			

*****		-----		
TOTAL(MH)		7,918	0	7,918

***** -----

TOTAL (DDO) 1,00,47,328 36,55,609 1,37,02,937

SUPERINTENDENT FOR COMMISSIONER, 2053 101-COMMISSIONE 86,74,868 29,67,539 1,16,42,407

JALANDHAR DIVISION, JALANDHAR RS

***** -----

TOTAL (MH) 86,74,868 29,67,539 1,16,42,407

2235 200-OTHER 16,747 0 16,747

PROGRAMMES

***** -----

TOTAL (MH) 16,747 0 16,747

***** -----

TOTAL (DDO) 86,91,615 29,67,539 1,16,59,154

SUPERINTENDENT FOR 2053 101-COMMISSIONE 76,68,831 28,42,866 1,05,11,697

COMMISSIONER, FEROZEPUR

RS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		76,68,831	28,42,866	1,05,11,697
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			2235	200-OTHER	93,340	23,120	1,16,460
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		77,62,171	28,65,986	1,06,28,157

TOTAL (DDO)		77,62,171	28,65,986	1,06,28,157

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	35,75,73,303	12,88,73,058	48,64,46,361
SECRETARIAT, CHANDIGARH				

TOTAL (MH)		35,75,73,303	12,88,73,058	48,64,46,361

2075	190-ASSISTANCE	51,00,000	0	51,00,000
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				

TOTAL (MH)		51,00,000	0	51,00,000

TOTAL (DDO)		36,26,73,303	12,88,73,058	49,15,46,361

SUPERINTENDENT, FOR	2235	200-OTHER	32,082	44,159	76,241
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN. JAL.					

***** -----

TOTAL(MH)32,08244,15976,241

***** -----

TOTAL(DDO)32,08244,15976,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,PENSION & WELFARE	2070	001-DIRECTION	30,72,687	8,09,234	38,81,921
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		AND			
ION	ADMINISTRATION,	CHANDIGARH		ADMINISTRATION			

CHANDIGARH

FINMIN0722.TXT

800-OTHER051,51251,512

EXPENDITURE

TOTAL(MH)30,72,6878,60,74639,33,433

TOTAL(DDO)30,72,6878,60,74639,33,433

UNDER SECRETARY HOME,HOME -72014116-STATE1,94,15,00053,00,0002,47,15,000

BRANCH MINORITY CELL GOVERNMENTADMINISTRATIVE
OF PUNJABTRIBUNALS

TOTAL(MH)1,94,15,00053,00,0002,47,15,000

TOTAL(DDO)1,94,15,00053,00,0002,47,15,000

*****					-----		
TOTAL(CCO)					1,17,63,50,729	36,03,70,806	1,53,67,21,535
*****					-----		
TOTAL(DEPT)					1,17,63,50,729	36,03,70,806	1,53,67,21,535
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	10,38,688	4,31,151	14,69,839
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							
*****					-----		
TOTAL(MH)					10,38,688	4,31,151	14,69,839
*****					-----		
TOTAL(DDO)					10,38,688	4,31,151	14,69,839
*****					-----		

TOTAL(CCO)	10,38,688	4,31,151	14,69,839
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DEPT)	10,38,688	4,31,151	14,69,839
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	34,79,344	13,68,376	48,47,720
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF			
WELFARE			DISEASES			

102-SUBSIDIARY	7,09,577	1,33,832	8,43,409
HEALTH CENTRES			

103-PRIMARY	33,87,798	17,62,157	51,49,955
HEALTH CENTRES			

	104-COMMUNITY	6,55,334	2,54,696	9,10,030
	HEALTH CENTRES			
	110-HOSPITALS	30,29,950	10,12,614	40,42,564
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,23,00,691	49,62,826	1,72,63,517
	*****	-----	-----	-----
	TOTAL(DDO)	1,23,00,691	49,62,826	1,72,63,517
MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	24,63,086	10,80,846	35,43,932
BALACHUAR	AND			
	ADMINISTRATION			
	101-PREVENTION	1,51,31,517	79,64,864	2,30,96,381
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	17,35,972	16,46,673	33,82,645

HEALTH CENTRES

103-PRIMARY	2,33,38,221	1,15,54,193	3,48,92,414
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HEALTH CENTRES

104-COMMUNITY	94,39,083	46,36,379	1,40,75,462
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HEALTH CENTRES

110-HOSPITAL	1,90,31,501	90,61,060	2,80,92,561
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2210		110-HOSPITALS	87,67,718	43,77,917	1,31,45,635
FAMILY	WELFARE, PUNJAB	BALACHUAR		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)

7,99,07,098

4,03,21,932

12,02,29,030

2235

200-OTHER

1,90,344

0

1,90,344

PROGRAMMES

TOTAL(MH)

1,90,344

0

1,90,344

TOTAL(DDO)

8,00,97,442

4,03,21,932

12,04,19,374

SENIOR MEDICAL OFFICER,CIVIL

2210

103-PRIMARY

6,33,335

2,30,424

8,63,759

HOSPITAL MOUR

HEALTH CENTRES

104-COMMUNITY

9,71,469

3,23,823

12,95,292

HEALTH CENTRES

110-HOSPITAL

1,02,36,323

37,86,176

1,40,22,499

AND

DISPENSARIES

		110-HOSPITALS	1,000	0	1,000
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,42,127	43,40,423	1,61,82,550
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,42,127	43,40,423	1,61,82,550
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,53,868	60,770	2,14,638
HOSPITAL RAMAN		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		104-COMMUNITY	1,83,740	46,652	2,30,392
		HEALTH CENTRES			
		110-HOSPITAL	27,25,246	7,92,524	35,17,770

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				AND			
				DISPENSARIES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	31,62,854	8,99,946	40,62,800
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	31,62,854	8,99,946	40,62,800
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	9,10,526	3,99,271	13,09,797
				103-PRIMARY HEALTH CENTRES	500	0	500

		104-COMMUNITY	28,02,589	14,28,658	42,31,247
		HEALTH CENTRES			
		110-HOSPITAL	69,04,554	35,25,793	1,04,30,347
		AND			
		DISPENSARIES			
		110-HOSPITALS	800	0	800
		AND			
		DISPENSARIES			

	TOTAL (MH)		1,06,18,969	53,53,722	1,59,72,691

	TOTAL (DDO)		1,06,18,969	53,53,722	1,59,72,691
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	56,04,299	19,32,264	75,36,563
KAPURTHALA		AND			
		ADMINISTRATION			

FINMIN0722.TXT			
004-HEALTH	4,91,496	1,81,126	6,72,622
STATISTICS AND			
EVALUATION			
101-PREVENTION	52,38,008	16,73,796	69,11,804
AND CONTROL OF			
DISEASES			
102-PREVENTION	5,06,169	1,70,563	6,76,732
OF FOOD			
ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,		2210	102-SUBSIDIARY	9,27,896	3,60,686	12,88,582
FAMILY	WELFARE, PUNJAB	KAPURTHALA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	8,260	0	8,260
				Page 1961			

HEALTH CENTRES

107-PUBLIC	1,04,604	95,801	2,00,405
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HEALTH

LABORATORIES

110-HOSPITAL	48,65,127	15,70,288	64,35,415
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,77,45,859	59,84,524	2,37,30,383

*****	-----	-----	-----
TOTAL(DDO)	1,77,45,859	59,84,524	2,37,30,383

ASSISSTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	1,06,30,075	34,32,745	1,40,62,820
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CIVIL SURGEON

AND

ADMINISTRATION

101-PREVENTION	6,343	3,600	9,943
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AND CONTROL OF

DISEASES

102-PREVENTION	3,09,551	86,089	3,95,640
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OF FOOD

ADULTERATION

103-PRIMARY	47,601	3,136	50,737
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HEALTH CENTRES

104-DRUG	39,579	13,193	52,772
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CONTROL

110-HOSPITALS	845	0	845
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,10,33,994	35,38,763	1,45,72,757

*****	-----	-----	-----
TOTAL(DDO)	1,10,33,994	35,38,763	1,45,72,757

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2210	001-DIRECTION	86,31,416	28,38,242	1,14,69,658
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		AND			
WELFARE				ADMINISTRATION			
				003-TRAINING	32,26,748	12,70,596	44,97,344
				004-HEALTH	9,19,476	3,21,223	12,40,699
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	1,10,77,131	34,69,719	1,45,46,850
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	3,31,932	1,20,443	4,52,375
				OF FOOD			
				ADULTERATION			

	102-SUBSIDIARY	1,00,000	0	1,00,000
	HEALTH CENTRES			
	104-DRUG	10,16,364	3,38,788	13,55,152
	CONTROL			
	110-HOSPITAL	1,77,64,595	62,13,693	2,39,78,288
	AND			
	DISPENSARIES			
	110-HOSPITALS	6,61,920	1,18,240	7,80,160
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,37,29,582	1,46,90,944	5,84,20,526
2235	102-CHILD	4,57,845	0	4,57,845
	WELFARE			
	*****	-----	-----	-----
	TOTAL(MH)	4,57,845	0	4,57,845

TOTAL (DDO)	4,41,87,427	1,46,90,944	5,88,78,371
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ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0	2,07,000
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EXAMINER, AMRITSAR	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,07,000	0	2,07,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****
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FAMILY	WELFARE, PUNJAB
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WELFARE

		FINMIN0722.TXT			
TOTAL (DDO)			2,07,000	0	2,07,000
ASSISTANT CHEMICAL	2210	001-DIRECTION	7,94,012	2,86,568	10,80,580
EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			
		101-PREVENTION	56,75,340	23,88,843	80,64,183
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	64,14,781	26,09,854	90,24,635
		HEALTH CENTRES			
		103-PRIMARY	48,46,380	23,94,150	72,40,530
		HEALTH CENTRES			
		104-COMMUNITY	15,31,970	6,65,438	21,97,408
		HEALTH CENTRES			
		110-HOSPITAL	3,39,884	1,33,832	4,73,716
		AND			
		DISPENSARIES			

FINMIN0722.TXT

110-HOSPITALS

53,93,382

16,90,152

70,83,534

AND

DISPENSARIES

* * * * *

TOTAL (MH)

2,52,02,749

1,01,68,837

3, 53, 71, 586

TOTAL (DDO)

2,52,02,749

1,01,68,837

3,53,71,586

ASSISTANT CIVIL SURGEON, TARN

2210

001-DIRECTION

1,38,06,192

43, 87, 568

1,81,93,760

TARAN

AND

ADMINISTRATION

004-HEALTH

2,61,480

1,60,772

4, 22, 252

STATISTICS AND

EVALUATION

101-PREVENTION

0

79,955

79,955

GOVERNMENT OF PUNJAB

Page 797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN		2210	102-PREVENTION	2,72,511	1,41,297	4,13,808
FAMILY	WELFARE, PUNJAB	TARAN		OF FOOD			
WELFARE				ADULTERATION			
				103-PRIMARY	16,093	4,480	20,573
				HEALTH CENTRES			
				104-DRUG	32,445	35,815	68,260
				CONTROL			
				110-HOSPITAL	9,990	0	9,990
				AND			
				DISPENSARIES			
				110-HOSPITALS	4,450	4,480	8,930
				AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		1,44,03,161	48,14,367	1,92,17,528
*****		-----		
TOTAL(DDO)		1,44,03,161	48,14,367	1,92,17,528
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	69,56,816	22,13,822	91,70,638
	AND			
	ADMINISTRATION			
	004-HEALTH	5,64,152	2,52,701	8,16,853
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	75,87,579	29,50,538	1,05,38,117
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	6,63,684	2,51,146	9,14,830
OF FOOD				
ADULTERATION				

102-SUBSIDIARY	16,59,985	5,42,916	22,02,901
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HEALTH CENTRES

103-PRIMARY	22,08,330	9,27,858	31,36,188
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HEALTH CENTRES

104-COMMUNITY	15,297	48,350	63,647
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GOVERNMENT OF PUNJAB

Page 798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210	104-DUG	6, 51, 860	3, 07, 672	9, 59, 532
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FAMILY WELFARE, PUNJAB

CONTROL

WELFARE

107-PUBLIC	8,37,804	2,82,268	11,20,072
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HEALTH

FINMIN0722.TXT
LABORATORIES

110-HOSPITAL	3,29,98,993	1,16,90,162	4,46,89,155
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AND

DISPENSARIES

110-HOSPITALS	33,75,686	10,24,886	44,00,572
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,75,20,186	2,04,92,319	7,80,12,505
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*****	-----	-----	-----
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TOTAL(DDO)	5,75,20,186	2,04,92,319	7,80,12,505
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ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	32,95,170	9,74,182	42,69,352
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CIVIL SURGEON,KAPURTHALA

AND

ADMINISTRATION

200-OTHER	1,94,300	72,000	2,66,300
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SERVICES AND

FINMIN0722.TXT
SUPPLIES

789-SPECIAL	96,820	0	96,820
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	35,86,290	10,46,182	46,32,472
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TOTAL (DDO)	35,86,290	10,46,182	46,32,472
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ASSISTANT CONTROLLER (F&A), CIVIL 2210	001-DIRECTION	1,17,48,467	3,00,046	1,20,48,513
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SURGEON SAS NAGAR AND

ADMINISTRATION

101-PREVENTION	29,162	0	29,162
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GOVERNMENT OF PUNJAB

Page 799

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2210		102-PREVENTION	3,10,434	0	3,10,434
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		OF FOOD			
WELFARE				ADULTERATION			
				104-DRUG	8,24,511	0	8,24,511
				CONTROL			
				110-HOSPITAL	96,81,125	22,44,917	1,19,26,042
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,25,93,699	25,44,963	2,51,38,662
4210				105-ALLOPATHY	0	1,71,55,96,118	1,71,55,96,118
				789-SPECIAL	0	80,14,70,310	80,14,70,310
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		0	2,51,70,66,428	2,51,70,66,428

*****	-----			
TOTAL(DDO)		2,25,93,699	2,51,96,11,391	2,54,22,05,090

ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	12,69,967	3,97,152	16,67,119
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	94,23,211	29,48,091	1,23,71,302
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	5,58,639	2,14,385	7,73,024
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	58,79,790	18,71,075	77,50,865

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,71,31,607	54,30,703	2,25,62,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
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FAMILYWELFARE, PUNJAB

WELFARE

TOTAL(DDO)	1,71,31,607	54,30,703	2,25,62,310
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	29,332	1,36,472	1,65,804
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*****			-----		
TOTAL(MH)			1,71,60,939	55,67,175	2,27,28,114

*****			-----		
TOTAL(DD0)			1,71,60,939	55,67,175	2,27,28,114

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	2,00,157	5,32,588	7,32,745
SURGOEN, MOHALI		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,00,157	5,32,588	7,32,745

*****			-----		
TOTAL(DD0)			2,00,157	5,32,588	7,32,745

ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	67,77,656	38,68,533	1,06,46,189
ACCOUNTS,CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			

FINMIN0722.TXT

003-TRAINING	19,92,164	14,28,761	34,20,925
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101-PREVENTION	75,71,920	39,08,821	1,14,80,741
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AND CONTROL OF
DISEASES

102-PREVENTION	4,19,881	2,49,868	6,69,749
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OF FOOD
ADULTERATION

103-PRIMARY	11,43,114	6,24,978	17,68,092
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HEALTH CENTRES

104-DRUG	7,58,202	7,66,181	15,24,383
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CONTROL

107-PUBLIC	2,19,252	1,23,435	3,42,687
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HEALTH
LABORATORIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

HEALTH AND

DIRECTOR, HEALTH & FAMILY

ASSISTANT CONTROLLER FINANCE &

2210

110-HOSPITAL

5,22,47,826

2,68,00,886

7,90,48,712

FAMILY

WELFARE, PUNJAB

ACCOUNTS,CIVIL SURGEON,

AND

WELFARE

HOSHIARPUR

DISPENSARIES

TOTAL(MH)

7,11,30,015

3,77,71,463

10,89,01,478

2235

200-OTHER

1,214

0

1,214

PROGRAMMES

TOTAL(MH)

1,214

0

1,214

TOTAL(DD0)

7,11,31,229

3,77,71,463

10,89,02,692

ASSISTANT CONTROLLER(F&A), O/O

2210

001-DIRECTION

76,99,209

41,49,656

1,18,48,865

CIVIL SURGEON, NAWANSAHAR

AND

FINMIN0722.TXT ADMINISTRATION			
004-HEALTH	15,37,356	10,75,453	26,12,809
STATISTICS AND EVALUATION			
101-PREVENTION AND CONTROL OF DISEASES	1,52,12,277	61,90,941	2,14,03,218
102-PREVENTION OF FOOD ADULTERATION	2,18,330	2,38,305	4,56,635
102-SUBSIDIARY HEALTH CENTRES	0	78,117	78,117
103-PRIMARY HEALTH CENTRES	56,66,736	27,59,529	84,26,265
104-COMMUNITY HEALTH CENTRES	92,40,141	44,00,581	1,36,40,722
104-DRUG	6,35,156	11,36,600	17,71,756

107-PUBLIC	1,99,188	1,10,682	3,09,870
HEALTH			
LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER(F&A), O/O	2210	110-HOSPITAL	1,59,24,104	74,49,498	2,33,73,602
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					5,63,32,497	2,75,89,362	8,39,21,859
*****					-----		
TOTAL(DDO)					5,63,32,497	2,75,89,362	8,39,21,859

ASSISTANT CONTROLLER,	2210	001-DIRECTION	16,44,47,165	4,30,69,750	20,75,16,915
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	57,20,900	16,54,236	73,75,136
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	75,38,752	22,65,713	98,04,465
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	41,200	41,200
		HEALTH CENTRES			
		103-PRIMARY	5,67,481	11,24,995	16,92,476
		HEALTH CENTRES			
		104-COMMUNITY	2,40,112	1,37,204	3,77,316
		HEALTH CENTRES			
		110-HOSPITAL	1,36,03,756	69,07,84,079	70,43,87,835
		AND			

DISPENSARIES

110-HOSPITALS	1,98,819	64,310	2,63,129
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AND

DISPENSARIES

190-ASSISTANCE	14,91,70,000	23,27,38,000	38,19,08,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	4,92,80,000	45,32,24,333	50,25,04,333
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	800-OTHER	0	11,39,00,00011,39,00,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	EXPENDITURE		
WELFARE	WELFARE CHANDIGARH				

*****	-----			
TOTAL(MH)	39,07,66,985	1,53,90,03,820	1,92,97,70,805	

2235	200-OTHER	24,60,717	49,81,168	74,41,885
	PROGRAMMES			

*****	-----			
TOTAL(MH)	24,60,717	49,81,168	74,41,885	

*****	-----			
TOTAL(DD0)	39,32,27,702	1,54,39,84,988	1,93,72,12,690	

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	1,14,27,234	32,88,310	1,47,15,544
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			

004-HEALTH	6,72,210	1,66,868	8,39,078	
Page 1984				

STATISTICS AND
EVALUATION

101-AYURVEDA	47,50,443	16,25,335	63,75,778
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101-PREVENTION	57,24,795	15,69,250	72,94,045
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AND CONTROL OF
DISEASES

102-HOMEOPATHY	21,14,031	6,48,935	27,62,966
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102-PREVENTION	64,890	21,630	86,520
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OF FOOD

ADULTERATION

103-PRIMARY	8,54,735	2,53,709	11,08,444
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HEALTH CENTRES

104-COMMUNITY	13,43,496	4,47,832	17,91,328
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HEALTH CENTRES

104-DRUG	5,27,613	2,62,055	7,89,668
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CONTROL

107-PUBLIC	2,74,638	91,546	3,66,184
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LABORATORIES

110-HOSPITAL	3,76,96,757	1,44,44,406	5,21,41,163
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	6,54,50,842	2,28,19,876	8,82,70,718
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,14,487	7,10,159	9,24,646
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TOTAL(MH)	2,14,487	7,10,159	9,24,646
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TOTAL (DDO)	6,56,65,329	2,35,30,035	8,91,95,364
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ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	9,19,629	3,06,543	12,26,172
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CIVIL SURGEON, JALANDHAR

AND

ADMINISTRATION

101-PREVENTION	50,60,876	17,92,228	68,53,104
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AND CONTROL OF

DISEASES

102-EMPLOYEES	2,43,51,358	82,27,080	3,25,78,438
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STATE INSURANCE

SCHEME

102-SUBSIDIARY	13,35,922	4,85,226	18,21,148
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HEALTH CENTRES

103-PRIMARY	1,18,55,082	50,63,153	1,69,18,235
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HEALTH CENTRES

FINMIN0722.TXT			
104-COMMUNITY	66,80,510	17,61,275	84,41,785
HEALTH CENTRES			
110-HOSPITALS	7,96,964	2,70,768	10,67,732
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	5,10,00,341	1,79,06,273	6,89,06,614

2211	001-DIRECTION	19,95,696	6,65,232	26,60,928
	AND			
	ADMINISTRATION			
	102-URBAN	40,31,870	11,53,414	51,85,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FAMILY WELFARE			

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2211	789-SPECIAL	32,77,245	10,32,108	43,09,353
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, JALANDHAR			
WELFARE			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL (MH)	93,04,811	28,50,754	1,21,55,565

2235	200-OTHER	18,05,978	8,33,469	26,39,447
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,05,978	8,33,469	26,39,447

*****	-----	-----	-----
TOTAL (DDO)	6,21,11,130	2,15,90,496	8,37,01,626

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	90,47,241	34,48,113	1,24,95,354
CIVIL SURGEON, MANSA		AND			

ADMINISTRATION

101-PREVENTION	9,123	0	9,123
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AND CONTROL OF
DISEASES

102-PREVENTION	32,445	17,610	50,055
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OF FOOD

ADULTERATION

103-PRIMARY	20,999	0	20,999
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HEALTH CENTRES

104-DRUG	2,69,092	81,364	3,50,456
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CONTROL

110-HOSPITAL	21,85,896	8,15,761	30,01,657
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AND

DISPENSARIES

110-HOSPITALS	1,05,379	7,168	1,12,547
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AND

DISPENSARIES

TOTAL(MH)	1,16,70,175	43,70,016	1,60,40,191
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2235	200-OTHER	3,58,100	25,01,922	28,60,022
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		PROGRAMMES			
WELFARE							

TOTAL(MH)	1,20,28,275	68,71,938	1,89,00,213
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TOTAL (DDO)	1,20,28,275	68,71,938	1,89,00,213
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ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	1,38,89,782	48,38,888	1,87,28,670
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HOSPITAL, PHAGWARA

STATE INSURANCE

SCHEME

*****	-----			
TOTAL(MH)	1,38,89,782	48,38,888	1,87,28,670	

*****	-----			
TOTAL(DDO)	1,38,89,782	48,38,888	1,87,28,670	

ASSISTANT CONTROLLER, (F&A), FOR 2210	001-DIRECTION	75,20,610	21,10,028	96,30,638
CIVIL SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	004-HEALTH	7,99,632	2,68,968	10,68,600
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	2,28,32,660	88,30,838	3,16,63,498
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	3,91,853	6,54,148	10,46,001

OF FOOD

ADULTERATION

102-SUBSIDIARY	13,75,272	4,09,392	17,84,664
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HEALTH CENTRES

103-PRIMARY	82,32,906	30,50,183	1,12,83,089
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HEALTH CENTRES

104-COMMUNITY	1,20,81,692	45,09,467	1,65,91,159
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HEALTH CENTRES

104-DRUG	15,39,276	4,71,426	20,10,702
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CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR		2210	107-PUBLIC	2,07,009	1,32,319	3,39,328

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	FINMIN0722.TXT HEALTH			
WELFARE			LABORATORIES			
			110-HOSPITAL	5,18,39,010	1,86,60,574	7,04,99,584
			AND			
			DISPENSARIES			
			110-HOSPITALS	27,85,652	11,47,912	39,33,564
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	10,96,05,572	4,02,45,255	14,98,50,827
		2235	200-OTHER	28,879	0	28,879
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	28,879	0	28,879
			*****	-----	-----	-----
			TOTAL(DD0)	10,96,34,451	4,02,45,255	14,98,79,706

ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	26,98,701	14,28,985	41,27,686
		003-TRAINING	6,16,774	3,20,262	9,37,036
		101-RURAL	0	14,04,403	14,04,403
		FAMILY WELFARE SERVICES			
		200-OTHER	8,46,724	3,66,202	12,12,926
		SERVICES AND SUPPLIES			
		789-SPECIAL	7,15,620	5,47,818	12,63,438
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----			
TOTAL (MH)		48,77,819	40,67,670	89,45,489

2235

FINMIN0722.TXT
102-CHILD

76,917

0

76,917

WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	200-OTHER	74,811	9,85,324	10,60,135
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		PROGRAMMES			
WELFARE		HOSHIARPUR					

TOTAL (MH)	1,51,728	9,85,324	11,37,052
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TOTAL (DDO)	50,29,547	50,52,994	1,00,82,541
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ASSISTANT CONTROLLER, DHS FAMILY	2211	001-DIRECTION	1,24,88,470	53,89,559	1,78,78,029
WELFARE, CHANDIGARH		AND			

ADMINISTRATION

789-SPECIAL	3,44,240	0	3,44,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,28,32,710	53,89,559	1,82,22,269

*****	-----	-----	-----
TOTAL(DDO)	1,28,32,710	53,89,559	1,82,22,269

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	1,62,10,709	55,80,454	2,17,91,163
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DISPENSARY NO.1, HSP	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,62,10,709	55,80,454	2,17,91,163

*****	-----	-----	-----
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TOTAL (DDO)	1,62,10,709	55,80,454	2,17,91,163
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ASSISTANT DIRECTOR	2235	200-OTHER	0	5,22,799	5,22,799
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	5,22,799	5,22,799

*****	-----	-----	-----
TOTAL (DDO)	0	5,22,799	5,22,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	9,44,712	3,14,904	12,59,616
FAMILY	WELFARE, PUNJAB	CHILD WELFARE		AND			
WELFARE		SERVICES, CHANDIGARH		ADMINISTRATION			

*****			-----		
TOTAL(MH)			9,44,712	8,37,703	17,82,415
*****			-----		
TOTAL(DDO)			9,44,712	8,37,703	17,82,415
ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	1,33,120	47,700	1,80,820
EDUCATION , PUNJAB,CHANDIGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	15,06,136	4,92,741	19,98,877
		AND CONTROL OF			
		DISEASES			
*****			-----		
TOTAL(MH)			16,39,256	5,40,441	21,79,697
*****			-----		
TOTAL(DDO)			16,39,256	5,40,441	21,79,697

ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	6,62,415	1,92,274	8,54,689
HOMEOPATHY,ASSISTANT DIRECTOR,					
HOMEOPATHY, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	6,62,415	1,92,274	8,54,689

*****	-----	-----	-----
TOTAL(DDO)	6,62,415	1,92,274	8,54,689

ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	20,62,735	9,24,427	29,87,162
DIRECTOR, HOMEOPATHY					

*****	-----	-----	-----
TOTAL(MH)	20,62,735	9,24,427	29,87,162

*****	-----	-----	-----
TOTAL(DDO)	20,62,735	9,24,427	29,87,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, GURDASPUR	2210	001-DIRECTION	95,42,529	26,44,817	1,21,87,346
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				101-AYURVEDA	71,74,491	38,26,401	1,10,00,892
				101-PREVENTION	1,12,19,461	37,13,406	1,49,32,867
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	6,32,895	2,11,165	8,44,060
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	42,27,533	12,17,630	54,45,163
				HEALTH CENTRES			

FINMIN0722.TXT				
	103-PRIMARY	95,52,614	29,28,217	1,24,80,831
	HEALTH CENTRES			
	104-COMMUNITY	8,81,580	2,96,212	11,77,792
	HEALTH CENTRES			
	110-HOSPITAL	1,30,08,938	46,46,012	1,76,54,950
	AND			
	DISPENSARIES			
	110-HOSPITALS	43,29,224	15,49,716	58,78,940
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	6,05,69,265	2,10,33,576	8,16,02,841
2235	200-OTHER	1,28,761	0	1,28,761
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	1,28,761	0	1,28,761

TOTAL (DDO)	6,06,98,026	2,10,33,576	8,17,31,602
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ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	16,24,511	5,12,847	21,37,358
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TOTAL (MH)	16,24,511	5,12,847	21,37,358
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2235	200-OTHER	0	2,00,351	2,00,351
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	2,00,351	2,00,351
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*****				-----			
TOTAL(DD0)				16,24,511	7,13,198	23,37,709	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	38,41,892	19,97,582	58,39,474
FAMILY	WELFARE, PUNJAB	(H0) CHANDIGARH					
WELFARE							

*****				-----		
TOTAL(MH)				38,41,892	19,97,582	58,39,474

*****				-----		
TOTAL(DD0)				38,41,892	19,97,582	58,39,474

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	102-HOMEOPATHY	7,09,606	2,17,846	9,27,452
FEROZEPUR					

*****				-----		
TOTAL(MH)				7,09,606	2,17,846	9,27,452

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FINMIN0722.TXT					
TOTAL (DDO)			7,09,606	2,17,846	9,27,452
ASSISTANT	2210	102-HOMEOPATHY	21,16,789	5,69,546	26,86,335
DIRECTOR, HOMEOPATHY, HOMEOPATHY,					
FARIDKOT					
*****			-----		
TOTAL (MH)			21,16,789	5,69,546	26,86,335
*****			-----		
TOTAL (DDO)			21,16,789	5,69,546	26,86,335
ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION	1,97,892	65,964	2,63,856
		AND			
		ADMINISTRATION			
		101-PREVENTION	29,41,240	11,30,312	40,71,552
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	102-SUBSIDIARY	23,73,667	9,93,974	33,67,641
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				103-PRIMARY	8,61,140	3,92,827	12,53,967
				HEALTH CENTRES			
				104-COMMUNITY	33,82,942	4,32,817	38,15,759
				HEALTH CENTRES			
				110-HOSPITAL	1,42,22,367	1,99,634	1,44,22,001
				AND			
				DISPENSARIES			
				110-HOSPITALS	25,84,610	8,89,112	34,73,722
				AND			
				DISPENSARIES			

*****		-----			
TOTAL (MH)		2,65,63,858	41,04,640	3,06,68,498	
2235	200-OTHER	72,000	0	72,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		72,000	0	72,000	
*****		-----			
TOTAL (DD0)		2,66,35,858	41,04,640	3,07,40,498	
ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	10,08,008	2,39,404	12,47,412
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	2,22,996	74,332	2,97,328
		004-HEALTH	2,39,538	1,04,038	3,43,576
		STATISTICS AND			
		EVALUATION			

101-PREVENTION	32,14,323	10,56,299	42,70,622
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	30,38,726	10,26,542	40,65,268
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HEALTH CENTRES

103-PRIMARY	33,34,300	12,64,942	45,99,242
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	104-COMMUNITY	34,93,014	9,67,698	44,60,712
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		HEALTH CENTRES			
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WELFARE

110-HOSPITAL	3,27,43,084	98,43,243	4,25,86,327
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AND

FINMIN0722.TXT
DISPENSARIES

110-HOSPITALS	63,97,703	19,00,230	82,97,933
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,36,91,692	1,64,76,728	7,01,68,420
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2235	200-OTHER	24,72,207	9,72,402	34,44,609
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PROGRAMMES

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TOTAL(MH)	24,72,207	9,72,402	34,44,609
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TOTAL(DDO)	5,61,63,899	1,74,49,130	7,36,13,029
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ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,10,99,352	35,03,947	1,46,03,299
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HOSPITAL, MUKATSAR

AND

ADMINISTRATION

101-PREVENTION	74,504	1,700	76,204
AND CONTROL OF			
DISEASES			
102-PREVENTION	3,51,762	1,17,254	4,69,016
OF FOOD			
ADULTERATION			
103-PRIMARY	0	19,642	19,642
HEALTH CENTRES			
104-DRUG	2,90,409	96,803	3,87,212
CONTROL			
110-HOSPITAL	0	9,315	9,315
AND			
DISPENSARIES			

TOTAL(MH)	1,18,16,027	37,48,661	1,55,64,688

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	28,57,011	8,62,702	37,19,713
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

101-RURAL	49,449	42,257	91,706
FAMILY WELFARE			
SERVICES			

789-SPECIAL	4,04,684	1,53,118	5,57,802
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,11,144	10,58,077	43,69,221

*****	-----	-----	-----
TOTAL(DD0)	33,11,144	10,58,077	43,69,221

ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	74,48,535	41,58,120	1,16,06,655
CIVIL SURGEON,CIVIL SURGEON,		AND			

SANGRUR

ADMINISTRATION

003-TRAINING13,73,9104,68,52418,42,434

004-HEALTH6,01,6202,03,5768,05,196

STATISTICS AND

EVALUATION

101-PREVENTION58,09,05319,64,57777,73,630

AND CONTROL OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	102-EMPLOYEES	15,85,552	6,26,285	22,11,837
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	STATE INSURANCE
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WELFARE	SANGRUR	SCHEME
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102-PREVENTION9,23,4484,00,44913,23,897

ADULTERATION

104-COMMUNITY	15,97,543	7,84,333	23,81,876
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HEALTH CENTRES

104-DRUG	6,18,146	3,76,187	9,94,333
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CONTROL

110-HOSPITAL	5,27,40,267	1,91,58,480	7,18,98,747
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	7,26,98,074	2,81,40,531	10,08,38,605
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2211	001-DIRECTION	40,53,345	14,63,526	55,16,871
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AND

ADMINISTRATION

003-TRAINING	8,81,478	2,93,826	11,75,304
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200-OTHER	21,73,934	6,04,414	27,78,348
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SERVICES AND

SUPPLIES

789-SPECIAL	6,85,361	2,66,992	9,52,353
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	77,94,118	26,28,758	1,04,22,876

2235	200-OTHER	2,27,142	0	2,27,142
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,27,142	0	2,27,142

*****	-----	-----	-----
TOTAL(DD0)	8,07,19,334	3,07,69,289	11,14,88,623

ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	0	8,14,800	8,14,800
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		200-OTHER	0	65,964	65,964
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	0	4,78,668	4,78,668
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	0	13,59,432	13,59,432

		TOTAL(DDO)	0	13,59,432	13,59,432
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	58,57,063	20,92,161	79,49,224

SURGEON,CIVIL SURGEON

FINMIN0722.TXT
AND

ADMINISTRATION

003-TRAINING13,49,4636,61,43220,10,895

004-HEALTH5,07,3601,69,1206,76,480

STATISTICS AND

EVALUATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	101-PREVENTION	35,98,822	11,34,741	47,33,563
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND CONTROL OF			
WELFARE				DISEASES			
				102-PREVENTION	7,16,432	2,46,008	9,62,440
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	2,150	4,500	6,650

HEALTH CENTRES

104-DRUG	4,96,791	86,751	5,83,542
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CONTROL

110-HOSPITAL	3,42,13,954	1,47,22,085	4,89,36,039
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	4,67,42,035	1,91,16,798	6,58,58,833
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2211	001-DIRECTION	18,44,737	4,81,202	23,25,939
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AND

ADMINISTRATION

200-OTHER	12,96,914	3,68,926	16,65,840
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SERVICES AND

SUPPLIES

789-SPECIAL	13,66,572	1,29,872	14,96,444
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		45,08,223	9,80,000	54,88,223

2235	200-OTHER	93,926	0	93,926
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PROGRAMMES

*****		-----		
TOTAL(MH)		93,926	0	93,926

*****		-----		
TOTAL(DDO)		5,13,44,184	2,00,96,798	7,14,40,982

BACTERIOLOGIST,BACTERIOLOGIST TO	2210	107-PUBLIC	6,26,055	2,08,683	8,34,738
GOVERNMENT PUNJAB		HEALTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABORATORIES

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TOTAL(MH)				6,26,055	2,08,683	8,34,738
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TOTAL(DDO)				6,26,055	2,08,683	8,34,738
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, INCHARGE STATE	2235	200-OTHER	1,08,565	1,01,333	2,09,898
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FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES			
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WELFARE

*****				-----			
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TOTAL(MH)				1,08,565	1,01,333	2,09,898
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TOTAL(DDO)				1,08,565	1,01,333	2,09,898
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FINMIN0722.TXT					
CHEMICAL EXAMINER,CHEMICAL	2055	001-DIRECTION	0	2,33,146	2,33,146
EXAMINER, PUNJAB GOVERNMENT		AND			
		ADMINISTRATION			
		101-CRIMINAL	0	2,87,14,588	2,87,14,588
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	0	28,298	28,298
		AND COMPUTERS			
		116-FORENSIC	77,68,872	34,22,443	1,11,91,315
		SCIENCE			

	TOTAL(MH)		77,68,872	3,23,98,475	4,01,67,347

	TOTAL(DDO)		77,68,872	3,23,98,475	4,01,67,347
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	18,50,222	7,12,158	25,62,380
		HEALTH CENTRES			

110-HOSPITALS 41,42,980 11,61,894 53,04,874

AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		59,93,202	18,74,052	78,67,254

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL(DDO)		59,93,202	18,74,052	78,67,254
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CIVIL SURGEON,CIVIL SURGEON	2210	FINMIN0722.TXT 001-DIRECTION	32,83,918	19,62,838	52,46,756
		AND			
		ADMINISTRATION			
		004-HEALTH	7,95,430	2,52,192	10,47,622
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,60,67,321	47,69,936	2,08,37,257
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,55,702	3,19,307	12,75,009
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	25,88,282	6,46,715	32,34,997
		HEALTH CENTRES			
		104-COMMUNITY	10,28,487	3,42,829	13,71,316
		HEALTH CENTRES			
		104-DRUG	14,74,547	4,92,504	19,67,051
		CONTROL			

110-HOSPITAL	9,20,44,646	2,79,94,207	12,00,38,853
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AND

DISPENSARIES

110-HOSPITALS	5,82,410	1,91,400	7,73,810
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	12,48,13,945	3,88,45,980	16,36,59,925
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2211	001-DIRECTION	32,98,664	10,07,460	43,06,124
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AND

ADMINISTRATION

102-URBAN	56,34,686	15,42,398	71,77,084
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	789-SPECIAL	37,59,166	11,48,310	49,07,476
FAMILY	WELFARE, PUNJAB			COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	1,26,92,516	36,98,168	1,63,90,684
				*****	-----		
				TOTAL (DDO)	13,75,06,461	4,25,44,148	18,00,50,609
	CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	50,25,095	23,93,895	74,18,990	
	BHATINDA		AND				
				ADMINISTRATION			
				003-TRAINING	8,20,656	2,17,052	10,37,708
				102-URBAN	12,67,578	3,88,715	16,56,293
				FAMILY WELFARE			

Page 2026

SERVICES

789-SPECIAL	6,01,908	1,27,336	7,29,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		77,15,237	31,26,998	1,08,42,235

2235	200-OTHER	83,101	0	83,101
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PROGRAMMES

*****				-----
TOTAL(MH)		83,101	0	83,101

*****				-----
TOTAL(DDO)		77,98,338	31,26,998	1,09,25,336

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	5,73,258	13,61,713	19,34,971
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FARIDKOT	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	5,73,258	13,61,713	19,34,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			5,73,258	13,61,713	19,34,971
FAMILY	WELFARE, PUNJAB						
WELFARE							

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	6,73,038	8,93,856	15,66,894
ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,46,296	22,55,569	35,01,865

*****					-----			
TOTAL (DD0)					12,46,296	22,55,569	35,01,865	
CIVIL SURGEON, FATEHGARH SAHIB 2210					001-DIRECTION	8,28,428	3,22,742	11,51,170
					AND			
					ADMINISTRATION			
					101-PREVENTION	29,02,180	12,78,031	41,80,211
					AND CONTROL OF			
					DISEASES			
					102-SUBSIDIARY	5,31,076	1,79,752	7,10,828
					HEALTH CENTRES			
					103-PRIMARY	22,77,633	15,48,140	38,25,773
					HEALTH CENTRES			
					110-HOSPITAL	2,33,83,599	82,71,199	3,16,54,798
					AND			
					DISPENSARIES			

110-HOSPITALS	26,000	0	26,000
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,99,48,916	1,15,99,864	4,15,48,780

2235	200-OTHER	70,000	0	70,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,000	0	70,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DD0)			FINMIN0722.TXT	3,00,18,916	1,15,99,864	4,16,18,780
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	30,55,189	13,25,402	43,80,591
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			200-OTHER	4,07,924	1,16,864	5,24,788
			SERVICES AND			
			SUPPLIES			
			789-SPECIAL	65,648	1,27,770	1,93,418
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----			
TOTAL (MH)				35,98,761	15,70,036	51,68,797
*****			-----			
TOTAL (DD0)				3,35,47,677	1,31,69,900	4,67,17,577

TOTAL (DDO)	51,87,032	17,02,138	68,89,170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES	1,69,586	0	1,69,586
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TOTAL (MH)	1,69,938	0	1,69,938
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TOTAL (DDO)	53,56,618	17,02,138	70,58,756
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FINMIN0722.TXT					
DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	1,30,30,646	41,40,103	1,71,70,749
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			
*****			-----		
TOTAL(MH)			1,30,30,646	41,40,103	1,71,70,749
*****			-----		
TOTAL(DDO)			1,30,30,646	41,40,103	1,71,70,749
DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0	50,031
HEALTH & FAMILY WELFARE		PROGRAMMES			
CHANDIGARH					
*****			-----		
TOTAL(MH)			50,031	0	50,031
*****			-----		
TOTAL(DDO)			50,031	0	50,031

FINMIN0722.TXT					
DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	74,16,902	25,39,311	99,56,213
PUNJAB,CHANDIGARH		AND CONTROL OF			
		DISEASES			

*****			-----	-----	-----
	TOTAL(MH)		74,16,902	25,39,311	99,56,213

*****			-----	-----	-----
	TOTAL(DDO)		74,16,902	25,39,311	99,56,213

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	54,84,938	12,22,94,734	12,77,79,672
DEPERTMENT(HO) CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		54,84,938	12,22,94,734	12,77,79,672

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

54, 84, 938

12, 22, 94, 734

12, 77, 79, 672

DEPUTY MEDICAL COMM., H.S.C. MATA 2210

004-HEALTH

2,54,640

96,378

3,51,018

KAUSHALAYA HOSPITAL, PATIALA

STATISTICS AND

EVALUATION

110-HOSPITAL

5,65,48,530

2,15,07,451

7,80,55,981

AND

DISPENSARIES

* * * * *

TOTAL (MH)

6, 22, 88, 108

14, 38, 98, 563

20, 61, 86, 671

TOTAL (DDO)

6, 22, 88, 108

14, 38, 98, 563

20,61,86,671

DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	11,70,97,260	35,00,388	12,05,97,648
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			
		105-ALLOPATHY	3,42,96,387	0	3,42,96,387
	*****		-----	-----	-----
	TOTAL(MH)		15,13,93,647	35,00,388	15,48,94,035
	*****		-----	-----	-----
	TOTAL(DD0)		15,13,93,647	35,00,388	15,48,94,035
DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0	22,117
WELFARE, PUNJAB		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		22,117	0	22,117
	*****		-----	-----	-----
	TOTAL(DD0)		22,117	0	22,117

DISTRICT ARUYVEDIC& UNANI

2210

101-AYURVEDA

1,07,46,926

50,75,007

1,58,21,933

GOVERNMENT OF PUNJAB

Page 825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, BHATINDA

* * * * *

TOTAL (MH)

1,07,46,926

50,75,007

1, 58, 21, 933

TOTAL (DDO)

1,07,46,926

50,75,007

1,58,21,933

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI

2210

101 - AYURVEDA

60, 62, 172

20,10,582

80,72,754

FAMILY WELFARE, PUNJAB

OFFICER, FATEHGARH SAHIB

WELFARE

FINMIN0722.TXT					

TOTAL(MH)			60,62,172	20,10,582	80,72,754

TOTAL(DDO)			60,62,172	20,10,582	80,72,754
DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	84,871	0	84,871
OFFICER,BHATINDA		PROGRAMMES			

TOTAL(MH)			84,871	0	84,871

TOTAL(DDO)			84,871	0	84,871
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,01,84,091	38,66,060	1,40,50,151
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

FINMIN0722.TXT

TOTAL(MH)	1,01,84,091	38,66,060	1,40,50,151
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2235	200-OTHER	43,794	0	43,794
	PROGRAMMES			

TOTAL(MH)	43,794	0	43,794
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TOTAL(DD0)	1,02,27,885	38,66,060	1,40,93,945
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,09,00,472	94,94,445	3,03,94,917
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &					
WELFARE		UNANI OFFICER, LUDHIANA					

*****		-----		
TOTAL(MH)		2,09,00,472	94,94,445	3,03,94,917

*****		-----		
TOTAL(DDO)		2,09,00,472	94,94,445	3,03,94,917

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	48,22,964	20,58,007	68,80,971
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

*****		-----		
TOTAL(MH)		48,22,964	20,58,007	68,80,971

*****		-----		
TOTAL(DDO)		48,22,964	20,58,007	68,80,971

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	28,860	0	28,860
OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, SANGRUR					

*****		-----		
TOTAL(MH)		28,860	0	28,860

*****		-----		
TOTAL(DDO)		28,860	0	28,860

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	56,19,691	23,30,904	79,50,595
OFFICER, FARIDKOT					

*****		-----		
TOTAL(MH)		56,19,691	23,30,904	79,50,595

*****		-----		
TOTAL(DDO)		56,19,691	23,30,904	79,50,595

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,31,47,350	55,22,338	1,86,69,688
OFFICER, JALANDHAR					

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TOTAL(MH)1,31,47,35055,22,3381,86,69,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,31,47,350	55,22,338	1,86,69,688
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FAMILY	WELFARE, PUNJAB
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WELFARE

DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	2,15,313	71,771	2,87,084
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OFFICER,PATIALA		ION AND
		RETIREMENT
		ALLOWANCES

115-LEAVE	0	2,18,740	2,18,740
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BENEFITS

*****		-----		
TOTAL(MH)		1,33,62,663	58,12,849	1,91,75,512

2210	101-AYURVEDA	1,41,19,901	52,55,611	1,93,75,512
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*****		-----		
TOTAL(MH)		1,41,19,901	52,55,611	1,93,75,512

2235	200-OTHER	46,508	0	46,508
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PROGRAMMES

*****		-----		
TOTAL(MH)		46,508	0	46,508

*****		-----		
TOTAL(DDO)		2,75,29,072	1,10,68,460	3,85,97,532

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	81,54,495	24,78,760	1,06,33,255
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OFFICER, ROPAR

***** -----

TOTAL(MH) 81,54,495 24,78,760 1,06,33,255

2235 200-OTHER 5,000 0 5,000

PROGRAMMES

***** -----

TOTAL(MH) 5,000 0 5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 81,59,495 24,78,760 1,06,38,255

FAMILY WELFARE, PUNJAB

WELFARE

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	86,33,522	36,82,453	1,23,15,975
OFFOCER, KAPURTHALA					

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TOTAL(MH)	86,38,522	36,82,453	1,23,20,975
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TOTAL(DD0)	1,67,93,017	61,61,213	2,29,54,230
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	53,91,639	18,89,457	72,81,096
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER					

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TOTAL(MH)	53,91,639	18,89,457	72,81,096
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TOTAL(DD0)	53,91,639	18,89,457	72,81,096
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	59,89,860	22,02,328	81,92,188
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OFFICER, FEROZEPUR

*****	-----	-----	-----
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TOTAL(MH)		59,89,860	22,02,328	81,92,188
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2235	200-OTHER	87,936	0	87,936
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		87,936	0	87,936
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TOTAL(DD0)		60,77,796	22,02,328	82,80,124
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,31,70,717	40,82,795	1,72,53,512
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OFFICER, GURDASPUR

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,31,70,717	40,82,795	1,72,53,512
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			1,31,70,717	40,82,795	1,72,53,512
		DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,06,56,189	41,90,850	1,48,47,039
		OFFICER,HOSHIARPUR					
			*****				-----
			TOTAL(MH)		2,38,26,906	82,73,645	3,21,00,551

***** -----

TOTAL(DD0) 2,38,26,906 82,73,645 3,21,00,551

DISTRICT AYURVEDIC 2210 101-AYURVEDA 1,13,72,515 38,58,023 1,52,30,538

OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

***** -----

TOTAL(MH) 1,13,72,515 38,58,023 1,52,30,538

***** -----

TOTAL(DD0) 1,13,72,515 38,58,023 1,52,30,538

DISTRICT AYURVEDICA AND UNANI 2210 101-AYURVEDA 2,19,39,010 85,01,329 3,04,40,339

OFFICER,DISTRICT AYURVEDICA AND

UNANI OFFICE

***** -----

TOTAL(MH) 2,19,39,010 85,01,329 3,04,40,339

FINMIN0722.TXT				
2235	200-OTHER	26,956	1,88,042	2,14,998
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		26,956	1,88,042	2,14,998

*****		-----	-----	-----
TOTAL(DDO)		2,19,65,966	86,89,371	3,06,55,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0	1,14,270
FAMILY	WELFARE, PUNJAB	OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES			
WELFARE		OFFICER, JALANDHAR					
*****		-----					
TOTAL(MH)					1,14,270	0	1,14,270

TOTAL (DD0)			1,14,270	0	1,14,270

DISTRICT FAMILY WELFARE	2235	200-OTHER	0	86,447	86,447
OFFICER, KAPURTHALA		PROGRAMMES			

TOTAL (MH)			0	86,447	86,447

TOTAL (DD0)			0	86,447	86,447

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	29,57,044	7,47,872	37,04,916
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					

TOTAL (MH)			29,57,044	7,47,872	37,04,916

TOTAL (DDO)

29,57,044

7,47,872

37,04,916

DISTRICT PUBLIC2235200-OTHER1,81,60001,81,600

ANALYSIST, PATIALAPROGRAMMES

TOTAL (MH)

1,81,600

0

1,81,600

TOTAL (DDO)

1,81,600

0

1,81,600

DPA, DPA, PUNJAB, JALANDHAR2210103-PRIMARY4,34,09604,34,096

HEALTH CENTRES

TOTAL (MH)

4,34,096

0

4,34,096

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			4,34,096	0	4,34,096
		DY.MEDICAL SUPDT., PUNJAB MENTAL	2210	003-TRAINING	52,78,900	14,47,992	67,26,892
		HOSPITAL					
				004-HEALTH	2,02,224	1,07,233	3,09,457
				STATISTICS AND			
				EVALUATION			
				110-HOSPITAL	2,71,82,875	93,60,060	3,65,42,935
				AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		3,30,98,095	1,09,15,285	4,40,13,380

*****		-----	-----	-----
TOTAL(DDO)		3,30,98,095	1,09,15,285	4,40,13,380

ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	3,24,196	88,232	4,12,428
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		3,24,196	88,232	4,12,428

*****		-----	-----	-----
TOTAL(DDO)		3,24,196	88,232	4,12,428

ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	32,95,290	8,31,087	41,26,377
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****				-----			
TOTAL(MH)				32,95,290	8,31,087	41,26,377	

*****				-----			
TOTAL(DDO)				32,95,290	8,31,087	41,26,377	

ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF							
DISEASES							

*****				-----			
TOTAL(MH)				1,98,980	0	1,98,980	

FINMIN0722.TXT

HEALTH AND	DIRECTOR, HEALTH & FAMILY ESI HOSPITAL, JALANDHAR	2235	200-OTHER	25,280	0	25,280
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

*****-----

TOTAL(MH)	25,280	0	25,280
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*****-----

TOTAL(DD0)	2,24,260	0	2,24,260
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G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	31,73,555	8,11,492	39,85,047
JALANDHAR					

110-HOSPITAL	7,34,58,192	2,39,54,686	9,74,12,878
AND			
DISPENSARIES			

*****-----

TOTAL(MH)	7,66,31,747	2,47,66,178	10,13,97,925
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*****-----

FINMIN0722.TXT					
TOTAL(DDO)			7,66,31,747	2,47,66,178	10,13,97,925
H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	18,85,304	9,04,407	27,89,711
DISPENSARY, SANGRUR					
	*****		-----	-----	-----
TOTAL(MH)			18,85,304	9,04,407	27,89,711
	*****		-----	-----	-----
TOTAL(DDO)			18,85,304	9,04,407	27,89,711
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	37,43,497	16,78,328	54,21,825
OFFICER,GOVERNMENT HOMEO					
DISPENSARY, PATIALA					
	*****		-----	-----	-----
TOTAL(MH)			37,43,497	16,78,328	54,21,825
GOVERNMENT OF PUNJAB					Page 833
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

TOTAL(MH)	28,769	0	28,769
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TOTAL(DDO)	55,22,811	22,61,843	77,84,654
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HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	49,93,755	18,58,399	68,52,154
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

*****	-----	-----	-----
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TOTAL(MH)	49,93,755	18,58,399	68,52,154
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*****	-----	-----	-----
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TOTAL(DDO)	49,93,755	18,58,399	68,52,154
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HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	25,26,356	8,94,467	34,20,823
OFFICER,HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

*****	-----	-----	-----
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TOTAL(MH)	25,26,356	8,94,467	34,20,823
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*****	-----	-----	-----
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TOTAL(DDO)	25,26,356	8,94,467	34,20,823
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I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	8,50,496	2,99,738	11,50,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HOSPITAL, ABOHAR	AND
	ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	110-HOSPITAL	1,63,70,477	99,83,624	2,63,54,101
FAMILY	WELFARE, PUNJAB	HOSPITAL, ABOHAR	AND			
WELFARE			DISPENSARIES			

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL (MH)		1, 72, 20, 973	1, 02, 83, 362	2, 75, 04, 335	
*****		-----	-----	-----	
TOTAL (DDO)		1, 72, 20, 973	1, 02, 83, 362	2, 75, 04, 335	
JOINT COMMISSIONER (DRUGS), FOOD	2210	003-TRAINING	11, 42, 567	0	11, 42, 567
& DRUGS ADMINISTRATION, KHARAR					
		102-HOMEOPATHY	1, 27, 762	0	1, 27, 762
		102-PREVENTION	65, 39, 728	23, 01, 192	88, 40, 920
		OF FOOD			
		ADULTERATION			
		104-DRUG	56, 23, 302	18, 88, 70, 665	19, 44, 93, 967
		CONTROL			
		105-ALLOPATHY	0	1, 72, 00, 000	1, 72, 00, 000
		107-PUBLIC	19, 68, 522	6, 65, 840	26, 34, 362
		HEALTH			
		LABORATORIES			
*****		-----	-----	-----	

FINMIN0722.TXT					
TOTAL(MH)			1,54,01,881	20,90,37,697	22,44,39,578

*****			-----	-----	-----
TOTAL(DDO)			1,54,01,881	20,90,37,697	22,44,39,578

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	21,06,076	6,60,516	27,66,592
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL(MH)			21,06,076	6,60,516	27,66,592

*****			-----	-----	-----
TOTAL(DDO)			21,06,076	6,60,516	27,66,592

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	21,59,277	15,31,635	36,90,912
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DISPENSARY, MALERKOTLA		STATE INSURANCE			
				SCHEME			

			TOTAL (MH)		21,59,277	15,31,635	36,90,912

			TOTAL (DD0)		21,59,277	15,31,635	36,90,912

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	15,75,719	3,88,546	19,64,265
FAMILY	WELFARE, PUNJAB	NO.2, HOSHIARPUR		STATE INSURANCE			
WELFARE				SCHEME			

			TOTAL (MH)		15,75,719	3,88,546	19,64,265

			TOTAL (DD0)		15,75,719	3,88,546	19,64,265

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	25,75,089	20,77,652	46,52,741
--------------------------------	------	---------------	-----------	-----------	-----------

STATE INSURANCE

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	25,75,089	20,77,652	46,52,741
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*****	-----	-----	-----
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TOTAL(DD0)	25,75,089	20,77,652	46,52,741
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,56,640	28,24,359	54,80,999
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NO. 1, JALANDHAR		STATE INSURANCE			
------------------	--	-----------------	--	--	--

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	26,56,640	28,24,359	54,80,999
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*****	-----	-----	-----
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TOTAL(DD0)	26,56,640	28,24,359	54,80,999
------------	-----------	-----------	-----------

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	10,39,209	4,42,982	14,82,191
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

***** -----

GOVERNMENT OF PUNJAB Page 836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,39,209	4,42,982	14,82,191

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			10,39,209	4,42,982	14,82,191
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	22,52,632	7,17,765	29,70,397
NO. 2		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		32,91,841	11,60,747	44,52,588

*****	-----			
TOTAL(DDO)		32,91,841	11,60,747	44,52,588

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	47,88,340	33,02,162	80,90,502
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		47,88,340	33,02,162	80,90,502

*****	-----			
TOTAL(DDO)		47,88,340	33,02,162	80,90,502

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,42,828	10,70,860	37,13,688
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		26,42,828	10,70,860	37,13,688

*****	-----			
TOTAL(DDO)		26,42,828	10,70,860	37,13,688

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	31,60,304	10,05,881	41,66,185
NO. 3		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		31,60,304	10,05,881	41,66,185

FINMIN0722.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2235	102-CHILD	3,61,456	0	3,61,456	
FAMILY	WELFARE, PUNJAB	NO. 3		WELFARE				
WELFARE								
			*****		-----			
			TOTAL(MH)		3,61,456	0	3,61,456	
			*****		-----			
			TOTAL(DDO)		35,21,760	10,05,881	45,27,641	
	MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	50,25,644	22,38,647	72,64,291	
	NO. 3, JALANDHAR			STATE INSURANCE				
				SCHEME				
			*****		-----			
			TOTAL(MH)		50,25,644	22,38,647	72,64,291	

*****FINMIN0722.TXT*****				-----		
TOTAL(DDO)				50,25,644	22,38,647	72,64,291
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		36,07,245	8,31,749	44,38,994
NO. 4, JALANDHAR		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL(MH)				36,07,245	8,31,749	44,38,994
*****				-----		
TOTAL(DDO)				36,07,245	8,31,749	44,38,994
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		13,42,245	7,51,207	20,93,452
NO. 5, JALANDHAR		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL(MH)				13,42,245	7,51,207	20,93,452

TOTAL(DDO)	13,42,245	7,51,207	20,93,452
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	52,60,318	27,39,905	80,00,223
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NO. I	STATE INSURANCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

TOTAL(MH)	52,60,318	27,39,905	80,00,223
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TOTAL(DDO)	52,60,318	27,39,905	80,00,223
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	13,51,020	5,06,352	18,57,372
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FINMIN0722.TXT					
FAMILY	WELFARE, PUNJAB	SIRHIND	STATE INSURANCE		
WELFARE			SCHEME		
			*****	-----	-----
TOTAL(MH)			13,51,020	5,06,352	18,57,372
			*****	-----	-----
TOTAL(DDO)			13,51,020	5,06,352	18,57,372
MEDICAL OFFICER,ESI DISPENSARY, 2210			102-EMPLOYEES	9,55,482	5,10,702
ABOHAR			STATE INSURANCE		14,66,184
			SCHEME		
			*****	-----	-----
TOTAL(MH)			9,55,482	5,10,702	14,66,184
			*****	-----	-----
TOTAL(DDO)			9,55,482	5,10,702	14,66,184
MEDICAL OFFICER,ESI DISPENSARY, 2210			102-EMPLOYEES	18,18,912	9,30,407
					27,49,319

ASRON

STATE INSURANCE

SCHEME

*****	-----			
TOTAL(MH)	18,18,912	9,30,407	27,49,319	

*****	-----			
TOTAL(DDO)	18,18,912	9,30,407	27,49,319	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	20,01,423	6,93,341	26,94,764
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BAHADURGARH

STATE INSURANCE

SCHEME

*****	-----			
TOTAL(MH)	20,01,423	6,93,341	26,94,764	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)	20,01,423	6,93,341	26,94,764
FAMILY	WELFARE, PUNJAB			
WELFARE				

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	16,70,431	7,06,956	23,77,387
BANAH	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		36,71,854	14,00,297	50,72,151

*****		-----		
TOTAL(DD0)		36,71,854	14,00,297	50,72,151

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	43,32,424	26,22,626	69,55,050
BATALA	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL (MH)		43,32,424	26,22,626	69,55,050
*****		-----		
TOTAL (DDO)		43,32,424	26,22,626	69,55,050
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	18,34,127	6,08,284	24,42,411
CHOHAL	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL (MH)		18,34,127	6,08,284	24,42,411
*****		-----		
TOTAL (DDO)		18,34,127	6,08,284	24,42,411
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	55,76,706	16,76,431	72,53,137
DHARIWAL	STATE INSURANCE			
	SCHEME			

Page 2074

*****	-----	-----	-----
TOTAL(MH)	55,76,706	16,76,431	72,53,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	55,76,706	16,76,431	72,53,137
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	15,70,702	4,58,672	20,29,374
DINA NAGAR		STATE INSURANCE			
		SCHEME			

FINMIN0722.TXT				

TOTAL(MH)		71,47,408	21,35,103	92,82,511

TOTAL(DD0)		71,47,408	21,35,103	92,82,511
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	18,09,702	6,55,155	24,64,857
GORAYA	STATE INSURANCE			
	SCHEME			

TOTAL(MH)		18,09,702	6,55,155	24,64,857

TOTAL(DD0)		18,09,702	6,55,155	24,64,857
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	21,08,574	9,86,207	30,94,781
KAPURTHALA	STATE INSURANCE			
	SCHEME			

TOTAL(MH)

21,08,574

9,86,207

30,94,781

2235

200-OTHER

0

1,00,000

1,00,000

PROGRAMMES

TOTAL(MH)

0

1,00,000

1,00,000

TOTAL(DDO)

21,08,574

10,86,207

31,94,781

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

16,01,301

11,18,504

27,19,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

KOTKAPURA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL (MH)	16,01,301	11,18,504	27,19,805

*****	-----	-----	-----
TOTAL (DDO)	16,01,301	11,18,504	27,19,805

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	18,66,090	6,34,930	25,01,020
FAMILY	WELFARE, PUNJAB	MANSA	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL (MH)	18,66,090	6,34,930	25,01,020

*****	-----	-----	-----
TOTAL (DDO)	18,66,090	6,34,930	25,01,020

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	19,84,739	5,55,330	25,40,069
NABHA		STATE INSURANCE			

SCHEME

*****		-----	-----	-----
TOTAL (MH)		19,84,739	5,55,330	25,40,069

*****		-----	-----	-----
TOTAL (DD0)		19,84,739	5,55,330	25,40,069

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	15,55,129	11,83,961	27,39,090
PATHANKOT	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL (MH)		15,55,129	11,83,961	27,39,090

*****		-----	-----	-----
TOTAL (DD0)		15,55,129	11,83,961	27,39,090

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	40,14,640	11,58,713	51,73,353
PATIALA	STATE INSURANCE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,14,640	11,58,713	51,73,353

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	36,196	11,400	47,596
FAMILY	WELFARE, PUNJAB	PATIALA	PROGRAMMES			
WELFARE						

***** -----

TOTAL(MH)	40,50,836	11,70,113	52,20,949
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***** -----

TOTAL (DDO)	40,50,836	11,70,113	52,20,949
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	19,58,289	6,96,587	26,54,876
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PHILLAOUR	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	19,58,289	6,96,587	26,54,876

*****	-----	-----	-----
TOTAL(DD0)	19,58,289	6,96,587	26,54,876

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	13,93,192	4,81,836	18,75,028
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SAMANA	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	13,93,192	4,81,836	18,75,028

*****	-----	-----	-----
TOTAL(DD0)	13,93,192	4,81,836	18,75,028

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	9,83,911	4,09,455	13,93,366
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GOUNDWAL	STATE INSURANCE
	SCHEME

*****	-----			
TOTAL(MH)		9,83,911	4,09,455	13,93,366

*****	-----			
TOTAL(DDO)		9,83,911	4,09,455	13,93,366

MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	8,13,363	2,68,355	10,81,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE INSURANCE			
				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,13,363	2,68,355	10,81,718

*****	-----	-----	-----
TOTAL(DDO)	8,13,363	2,68,355	10,81,718

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,	2210	101-PREVENTION	43,59,801	25,72,013	69,31,814
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI	AND CONTROL OF			
WELFARE			DISEASES			

102-SUBSIDIARY	27,25,472	14,96,949	42,22,421
HEALTH CENTRES			

103-PRIMARY	26,52,638	11,11,890	37,64,528
HEALTH CENTRES			

104-COMMUNITY	31,49,670	21,40,187	52,89,857
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,28,87,581	73,21,039	2,02,08,620

	2235	200-OTHER	4,012	0	4,012
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,012	0	4,012
	*****		-----	-----	-----
	TOTAL(DDO)		1,28,91,593	73,21,039	2,02,12,632
MEDICAL OFFICER,I/C CIVIL	2210	003-TRAINING	53,20,941	21,62,426	74,83,367
HOSPITAL					
		110-HOSPITAL	4,20,24,908	1,87,24,784	6,07,49,692
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		4,73,45,849	2,08,87,210	6,82,33,059

TOTAL(DDO)4,73,45,8492,08,87,2106,82,33,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	24,18,455	11,34,815	35,53,270
FAMILY	WELFARE, PUNJAB	DISPENSARY, BHAKARPUR		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)24,18,45511,34,81535,53,270

TOTAL(DDO)24,18,45511,34,81535,53,270

MEDICAL OFFICER,I/C ESI DISP N01	2210	102-EMPLOYEES	53,63,576	18,16,158	71,79,734
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STATE INSURANCE

SCHEME

*****		-----		
TOTAL(MH)		53,63,576	18,16,158	71,79,734

*****		-----		
TOTAL(DDO)		53,63,576	18,16,158	71,79,734

MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	36,16,058	13,42,463	49,58,521
		STATE INSURANCE		
		SCHEME		

*****		-----		
TOTAL(MH)		36,16,058	13,42,463	49,58,521

*****		-----		
TOTAL(DDO)		36,16,058	13,42,463	49,58,521

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	21,52,392	5,76,913	27,29,305
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DISPENSARY FOCAL POINT DERABASSI STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	21,52,392	5,76,913	27,29,305

*****	-----	-----	-----
TOTAL(DDO)	21,52,392	5,76,913	27,29,305

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	37,03,482	13,21,220	50,24,702
DISPENSARY KHARAR		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
				*****	-----	-----	-----
			TOTAL(MH)		37,03,482	13,21,220	50,24,702

*****		-----		
TOTAL (DD0)		37,03,482	13,21,220	50,24,702

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	2,58,19,421	89,47,857	3,47,67,278
FAMILY	WELFARE, PUNJAB	STATE INSURANCE			
WELFARE		SCHEME			

*****		-----		
TOTAL (MH)		2,58,19,421	89,47,857	3,47,67,278

*****		-----		
TOTAL (DD0)		2,58,19,421	89,47,857	3,47,67,278

MEDICAL OFFICER,INCHARGE E.S.I.	2210	102-EMPLOYEES	27,04,505	6,14,980	33,19,485
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		27,04,505	6,14,980	33,19,485

*****			-----		
TOTAL (DD0)			27,04,505	6,14,980	33,19,485

MEDICAL OFFICER,PRIMARY HEALTH	2235	102-CHILD	49,845	0	49,845
CENTRE, HARTA BADLA		WELFARE			

*****			-----		
TOTAL (MH)			49,845	0	49,845

*****			-----		
TOTAL (DD0)			49,845	0	49,845

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	21,89,553	13,35,627	35,25,180
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			21,89,553	13,35,627	35,25,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			21,89,553	13,35,627	35,25,180
		MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	3,37,62,578	1,03,75,047	4,41,37,625
		HOSPITAL		STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
			TOTAL (MH)		3,59,52,131	1,17,10,674	4,76,62,805

TOTAL(DDO)			3,59,52,131	1,17,10,674	4,76,62,805
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MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	71,91,948	30,12,358	1,02,04,306
HOSPITAL, FARIDKOT		AND			
		DISPENSARIES			

TOTAL(MH)			71,91,948	30,12,358	1,02,04,306
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2235	200-OTHER	2,89,809	1,04,107	3,93,916
	PROGRAMMES			

TOTAL(MH)			2,89,809	1,04,107	3,93,916
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TOTAL(DDO)			74,81,757	31,16,465	1,05,98,222
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MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	32,13,221	10,79,270	42,92,491
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*****	-----	-----	-----
TOTAL(MH)	32,13,221	10,79,270	42,92,491

2235	200-OTHER	0	20,530	20,530
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	20,530	20,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	
			32,13,221
FAMILY	WELFARE, PUNJAB		10,99,800
			43,13,021

WELFARE

MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	40,06,366	11,91,745	51,98,111
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			40,06,366	12,12,275	52,18,641
*****			-----		
TOTAL(DD0)			72,19,587	22,91,545	95,11,132
P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	59,47,518	21,58,660	81,06,178
OFFICER, PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DISEASES			
		102-SUBSIDIARY	39,97,313	3,75,456	43,72,769
		HEALTH CENTRES			
		103-PRIMARY	57,67,668	18,89,233	76,56,901

FINMIN0722.TXT				
HEALTH CENTRES				
104-COMMUNITY		17,17,454	6,18,372	23,35,826
HEALTH CENTRES				
110-HOSPITALS		13,46,314	3,32,177	16,78,491
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,87,76,267	53,73,898	2,41,50,165
*****		-----	-----	-----
TOTAL(DDO)		1,87,76,267	53,73,898	2,41,50,165
PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	7,59,496	3,91,888
DISPENSARY,,ROPAR		11,51,384		
*****		-----	-----	-----
TOTAL(MH)		7,59,496	3,91,888	11,51,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			7,59,496	3,91,888	11,51,384
		PHYSICIAN INCHARGE GOVT. HOMOEOPATHY	2210	102-HOMEOPATHY	15,48,310	7,16,113	22,64,423
		DISPENSARY, JALANDHAR					

				TOTAL (MH)	23,07,806	11,08,001	34,15,807

		TOTAL (DDO)			23,07,806	11,08,001	34,15,807

PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	7,31,743	2,61,198	9,92,941
HOMEOPATHIC DISPENSARY,					
KAPURTHALA					

*****	-----				
TOTAL(MH)			7,31,743	2,61,198	9,92,941

2235	200-OTHER	23,705	0	23,705
PROGRAMMES				

*****	-----				
TOTAL(MH)			23,705	0	23,705

*****	-----				
TOTAL(DD0)			7,55,448	2,61,198	10,16,646

PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	21,27,714	8,54,570	29,82,284
AND CONTROL OF					
DISEASES					

102-SUBSIDIARY	11,81,544	5,33,092	17,14,636
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HEALTH CENTRES

103-PRIMARY	38,36,877	16,64,684	55,01,561
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HEALTH CENTRES

104-COMMUNITY	39,16,620	18,07,139	57,23,759
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HEALTH CENTRES

110-HOSPITAL	3,88,728	2,15,672	6,04,400
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	110-HOSPITALS	44,22,198	19,11,881	63,34,079
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FAMILY	WELFARE, PUNJAB			AND			
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WELFARE				DISPENSARIES			
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*****			-----		
TOTAL(MH)			1,58,73,681	69,87,038	2,28,60,719
*****			-----		
TOTAL(DDO)			1,58,73,681	69,87,038	2,28,60,719
PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	5,49,842	2,17,030	7,66,872
KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	38,82,972	17,17,324	56,00,296
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	47,71,582	19,50,047	67,21,629
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			92,04,396	38,84,401	1,30,88,797

AND

101-PREVENTION	25,99,984	8,16,109	34,16,093
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DISEASES

102-SUBSIDIARY	87,000	29,000	1,16,000
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HEALTH CENTRES

103-PRIMARY	45,82,010	17,78,981	63,60,991
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HEALTH CENTRES

110-HOSPITALS	26,46,568	8,67,857	35,14,425
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AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	TOTAL(MH)		1,01,72,989	35,08,921	1,36,81,910
FAMILY	WELFARE, PUNJAB						
WELFARE							
*****					-----		
TOTAL(DD0)					1,01,72,989	35,08,921	1,36,81,910
		PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	26,43,661	5,56,795	32,00,456
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,92,374	90,000	5,82,374
				HEALTH CENTRES			
				103-PRIMARY	81,48,110	36,05,889	1,17,53,999

HEALTH CENTRES

110-HOSPITALS	15,99,880	8,17,858	24,17,738
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,30,57,014	85,79,463	3,16,36,477

*****	-----	-----	-----
TOTAL(DD0)	2,30,57,014	85,79,463	3,16,36,477

PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	6,95,072	0	6,95,072
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HOSPITAL, NANGAL

110-HOSPITAL	61,368	0	61,368
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	7,56,440	0	7,56,440

TOTAL (DDO)	7,56,440	0	7,56,440
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PRINCIPAL MEDICAL OFFICER, CANAL	2211	003-TRAINING	1,62,536	0	1,62,536
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HOSPITAL, NANGAL TOWN SHIP

789-SPECIAL	10,000	0	10,000
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GOVERNMENT OF PUNJAB	Page	851
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,72,536	0	1,72,536
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FINMIN0722.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2235	200-OTHER	32,408	0	32,408
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		PROGRAMMES			
WELFARE							
*****				-----			
TOTAL(MH)				32,408	0	32,408	
*****				-----			
TOTAL(DDO)				2,04,944	0	2,04,944	
PRINCIPAL,FAMILY WELFARE,		2211	003-TRAINING	15,72,281	6,20,089	21,92,370	
TRAINING AND RESEARCH CENTRE							
				789-SPECIAL	7,33,573	1,36,740	8,70,313
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				23,05,854	7,56,829	30,62,683	

TOTAL(DD0)			23,05,854	7,56,829	30,62,683
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PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	11,70,301	3,82,738	15,53,039
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TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			

		003-TRAINING	30,63,794	10,32,924	40,96,718
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TOTAL(MH)			42,34,095	14,15,662	56,49,757
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TOTAL(DD0)			42,34,095	14,15,662	56,49,757
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S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	4,29,825	1,43,275	5,73,100
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,BANGA	2210	104-COMMUNITY	15,06,198	4,08,510	19,14,708
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	29,54,795	11,38,081	40,92,876
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		48,90,818	16,89,866	65,80,684
			*****		-----	-----	-----
			TOTAL(DD0)		48,90,818	16,89,866	65,80,684
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	15,25,851	4,59,636	19,85,487
				AND			
				ADMINISTRATION			

FINMIN0722.TXT				
101-PREVENTION		14,413	0	14,413
AND CONTROL OF				
DISEASES				
110-HOSPITAL		2,00,52,238	63,82,016	2,64,34,254
AND				
DISPENSARIES				
110-HOSPITALS		26,950	22,840	49,790
AND				
DISPENSARIES				

TOTAL(MH)		2,16,19,452	68,64,492	2,84,83,944

TOTAL(DD0)		2,16,19,452	68,64,492	2,84,83,944
S.M.O,ESI HOSPITAL, RAJPURA		2235		
200-OTHER		56,083	0	56,083
PROGRAMMES				

FINMIN0722.TXT

TOTAL (MH)	56,083	0	56,083
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TOTAL (DDO)	56,083	0	56,083
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S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	11,48,304	3,93,076	15,41,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C. MUKANDPUR	2210	102-SUBSIDIARY	24,62,296	11,32,848	35,95,144
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

				103-PRIMARY	31,84,315	11,06,473	42,90,788
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HEALTH CENTRES

		104-COMMUNITY	25,68,022	8,36,488	34,04,510
		HEALTH CENTRES			
		110-HOSPITAL	4,53,492	1,51,164	6,04,656
		AND			
		DISPENSARIES			
		110-HOSPITALS	16,24,179	4,43,926	20,68,105
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,14,40,608	40,63,975	1,55,04,583

	TOTAL(DDO)		1,14,40,608	40,63,975	1,55,04,583
S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	27,69,614	9,33,564	37,03,178
		AND CONTROL OF			
		DISEASES			

FINMIN0722.TXT

102-SUBSIDIARY	47,90,532	14,99,964	62,90,496
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HEALTH CENTRES

103-PRIMARY	22,32,588	7,25,422	29,58,010
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HEALTH CENTRES

104-COMMUNITY	27,727	0	27,727
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HEALTH CENTRES

110-HOSPITALS	41,58,163	12,62,053	54,20,216
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,39,78,624	44,21,003	1,83,99,627

*****	-----	-----	-----
TOTAL(DDO)	1,39,78,624	44,21,003	1,83,99,627

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0	8,44,800
FAMILY	WELFARE, PUNJAB		ENCASHMENT			
WELFARE			BENEFITS			

*****				-----		
TOTAL(MH)				8,44,800	0	8,44,800

2210	101-PREVENTION	27,53,541	9,35,795	36,89,336
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	19,56,214	5,63,515	25,19,729
	HEALTH CENTRES			
	103-PRIMARY	41,36,955	13,57,813	54,94,768
	HEALTH CENTRES			
	104-COMMUNITY	5,77,100	1,92,700	7,69,800
	HEALTH CENTRES			

		110-HOSPITAL	2,80,668	93,556	3,74,224
		AND			
		DISPENSARIES			
		110-HOSPITALS	28,67,194	9,59,138	38,26,332
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,25,71,672	41,02,517	1,66,74,189

	TOTAL(DD0)		1,34,16,472	41,02,517	1,75,18,989
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	16,70,462	5,60,000	22,30,462
		AND			
		ADMINISTRATION			
		101-PREVENTION	31,08,760	10,17,450	41,26,210
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY 38,83,417 12,16,735 51,00,152

HEALTH CENTRES

103-PRIMARY 37,09,254 10,47,847 47,57,101

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	110-HOSPITAL	33,68,360	11,35,350	45,03,710
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

110-HOSPITALS 25,15,140 8,38,968 33,54,108

AND

DISPENSARIES

FINMIN0722.TXT					
TOTAL (MH)			1,82,55,393	58,16,350	2,40,71,743
*****			-----	-----	-----
TOTAL (DDO)			1,82,55,393	58,16,350	2,40,71,743
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	33,94,443	10,37,339	44,31,782
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	53,21,728	17,79,292	71,01,020
		HEALTH CENTRES			
		103-PRIMARY	26,25,360	9,27,544	35,52,904
		HEALTH CENTRES			
		104-COMMUNITY	25,26,110	6,17,925	31,44,035
		HEALTH CENTRES			
*****			-----	-----	-----
TOTAL (MH)			1,38,67,641	43,62,100	1,82,29,741

TOTAL(DDO)			1,38,67,641	43,62,100	1,82,29,741
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S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	5,66,858	1,84,852	7,51,710
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CENTRE, THRIEWAL		AND			
		ADMINISTRATION			

101-PREVENTION	40,24,973	11,00,839	51,25,812
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	20,69,362	7,08,934	27,78,296
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HEALTH CENTRES

103-PRIMARY	52,85,293	18,05,138	70,90,431
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,PRIMARY HEALTH	2210	104-COMMUNITY	6,94,956	33,00,964	39,95,920
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	CENTRE, THRIEWAL					

110-HOSPITAL	15,42,161	5,40,962	20,83,123
AND			
DISPENSARIES			
110-HOSPITALS	25,98,130	11,08,862	37,06,992
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,67,81,733	87,50,551	2,55,32,284

*****	-----		
TOTAL(DDO)	1,67,81,733	87,50,551	2,55,32,284

S.M.O.,E.S.I.	2210	102-EMPLOYEES	81,05,658	36,49,113	1,17,54,771
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				81,05,658	36,49,113	1,17,54,771

*****				-----		
TOTAL(DDO)				81,05,658	36,49,113	1,17,54,771

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	45,95,643	38,76,467	84,72,110
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				45,95,643	38,76,467	84,72,110

*****				-----		
TOTAL(DDO)				45,95,643	38,76,467	84,72,110

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	10,44,445	6,19,589	16,64,034
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	10,44,445	6,19,589	16,64,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			10,44,445	6,19,589	16,64,034
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL	OFFICER,PRIMARY	2210	101-PREVENTION	29,60,346	7,94,222	37,54,568
HEALTH CENTRE, PANCHHAT			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	5,46,883	2,21,036	7,67,919

HEALTH CENTRES

103-PRIMARY	35,80,185	15,96,954	51,77,139
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HEALTH CENTRES

104-COMMUNITY	19,75,324	2,52,860	22,28,184
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HEALTH CENTRES

110-HOSPITAL	14,50,690	1,95,760	16,46,450
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AND

DISPENSARIES

110-HOSPITALS	12,86,668	8,17,680	21,04,348
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,28,44,541	44,98,101	1,73,42,642
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2211	101-RURAL	17,45,916	5,68,232	23,14,148
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,84,456	0	3,84,456
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	21,30,372	5,68,232	26,98,604

*****	-----		
TOTAL(DDO)	1,49,74,913	50,66,333	2,00,41,246

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	32,22,212	9,92,258	42,14,470
SURGEON,KHIALA KALAN	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2211	789-SPECIAL	5,21,554	1,30,726	6,52,280
FAMILY	WELFARE, PUNJAB	SURGEON, KHIALA KALAN	COMPONENT PLAN			
WELFARE			FOR SCHEDULED			
			CASTES			

***** -----

TOTAL(MH)37,43,76611,22,98448,66,750

***** -----

TOTAL(DD0)37,43,76611,22,98448,66,750

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	14,65,993	4,99,102	19,65,095
SURGEON, SARDULGARH	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	15,74,640	5,40,639	21,15,279
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

FINMIN0722.TXT					
TOTAL (MH)		30,40,633	10,39,741	40,80,374	
*****		-----	-----	-----	
TOTAL (DD0)		30,40,633	10,39,741	40,80,374	
SENIOR MEDICAL	2211	003-TRAINING	10,23,892	9,80,305	20,04,197
OFFICER(MALE), TRAINING CENTRE,					
NABHA					
		789-SPECIAL	14,31,242	5,51,565	19,82,807
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL (MH)		24,55,134	15,31,870	39,87,004	
*****		-----	-----	-----	
TOTAL (DD0)		24,55,134	15,31,870	39,87,004	

FINMIN0722.TXT					
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	40,26,541	14,23,466	54,50,007
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,48,440	2,97,312	14,45,752
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		51,74,981	17,20,778	68,95,759

	TOTAL(DDO)		51,74,981	17,20,778	68,95,759
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	9,84,117	3,28,039	13,12,156
P.H.C.,KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	28,43,808	8,72,216	37,16,024
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	15,65,358	5,40,786	21,06,144
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HEALTH CENTRES

103-PRIMARY	31,95,140	11,12,187	43,07,327
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HEALTH CENTRES

104-COMMUNITY	2,97,852	99,284	3,97,136
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HEALTH CENTRES

110-HOSPITAL	28,34,904	9,54,106	37,89,010
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AND

DISPENSARIES

110-HOSPITALS	22,53,508	6,86,384	29,39,892
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,39,74,687 45,93,002 1,85,67,689

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 17,88,360 7,31,578 25,19,938

FAMILY WELFARE, PUNJAB P.H.C.,KALANAUR, GURDASPUR FAMILY WELFARE SERVICES

789-SPECIAL 8,78,472 2,94,184 11,72,656

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL(MH) 26,66,832 10,25,762 36,92,594

***** -----

TOTAL(DDO) 1,66,41,519 56,18,764 2,22,60,283

SENIOR MEDICAL OFFICER, I/C 2210 001-DIRECTION 4,44,462 1,48,154 5,92,616

ADMINISTRATION

101-PREVENTION	48,03,088	16,04,928	64,08,016
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	3,70,176	1,23,392	4,93,568
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HEALTH CENTRES

103-PRIMARY	18,52,822	5,97,660	24,50,482
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HEALTH CENTRES

104-COMMUNITY	6,50,496	1,87,092	8,37,588
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HEALTH CENTRES

110-HOSPITALS	23,91,041	5,41,772	29,32,813
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AND

DISPENSARIES

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TOTAL(MH)	1,05,12,085	32,02,998	1,37,15,083
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TOTAL(DDO)	1,05,12,085	32,02,998	1,37,15,083
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	6,82,542	2,78,677	9,61,219
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				110-HOSPITAL	1,42,90,715	74,73,073	2,17,63,788
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,54,85,342	1,09,54,748	3,64,40,090
			*****		-----	-----	-----

TOTAL(DDO)	FINMIN0722.TXT		2,54,85,342	1,09,54,748	3,64,40,090
SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	1,92,288	63,129	2,55,417
CIVIL HOSPITAL		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	3,37,23,900	1,80,44,893	5,17,68,793
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	-----
TOTAL(MH)			3,39,16,188	1,81,08,022	5,20,24,210
	2211	200-OTHER	27,47,831	7,38,754	34,86,585
		SERVICES AND			
		SUPPLIES			
	*****	-----	-----	-----	-----
TOTAL(MH)			27,47,831	7,38,754	34,86,585
	2235	200-OTHER	2,00,000	0	2,00,000

*****	-----			
TOTAL(MH)	2,00,000	0	2,00,000	

*****	-----			
TOTAL(DDO)	3,68,64,019	1,88,46,776	5,57,10,795	

SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	2,00,000	0	2,00,000
		HEALTH CENTRES			
		110-HOSPITAL	49,25,477	17,06,569	66,32,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND			
				DISPENSARIES			

TOTAL(MH)	51,25,477	17,06,569	68,32,046
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TOTAL(DD0)	51,25,477	17,06,569	68,32,046
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,C.HEALTH	2211	101-RURAL	2,64,528	0	2,64,528
FAMILY	WELFARE, PUNJAB	CENTRE	FAMILY WELFARE			
WELFARE			SERVICES			

789-SPECIAL	3,22,784	1,61,392	4,84,176
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	5,87,312	1,61,392	7,48,704
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TOTAL(DD0)	5,87,312	1,61,392	7,48,704
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,28,93,619	44,84,103	1,73,77,722
HOSPITAL		AND			
		ADMINISTRATION			
		101-PREVENTION	24,21,409	8,34,467	32,55,876
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	1,38,795	46,265	1,85,060
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	9,97,530	2,68,568	12,66,098
		HEALTH CENTRES			
		103-PRIMARY	51,82,066	14,75,197	66,57,263
		HEALTH CENTRES			
		104-COMMUNITY	23,11,018	16,18,608	39,29,626
		HEALTH CENTRES			
		104-DRUG	36,828	12,276	49,104
		CONTROL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	9,72,54,495	2,72,69,721	12,45,24,216
FAMILY	WELFARE, PUNJAB	HOSPITAL		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	20,99,216	7,98,789	28,98,005
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					12,33,34,976	3,68,07,994	16,01,42,970
			2211	200-OTHER	24,22,690	8,65,878	32,88,568
				SERVICES AND			
				SUPPLIES			

*****				-----			
TOTAL (MH)				24,22,690	8,65,878	32,88,568	

*****				-----			
TOTAL (DD0)				12,57,57,666	3,76,73,872	16,34,31,538	

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,25,980	5,70,070	20,96,050		
HOSPITAL KHARAR		AND					
		ADMINISTRATION					
		104-COMMUNITY	49,64,621	22,60,576	72,25,197		
		HEALTH CENTRES					
		110-HOSPITAL	94,59,008	31,50,816	1,26,09,824		
		AND					
		DISPENSARIES					
		110-HOSPITALS	46,59,964	18,76,785	65,36,749		
		AND					
		DISPENSARIES					

TOTAL(MH)	2,06,09,573	78,58,247	2,84,67,820
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TOTAL(DDO)	2,06,09,573	78,58,247	2,84,67,820
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	5,11,538	5,11,538
HOSPITAL MALOUT		AND			
		ADMINISTRATION			
		104-COMMUNITY	8,84,358	4,02,632	12,86,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	57,87,592	24,44,631	82,32,223
FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT		AND			

WELFARE

FINMIN0722.TXT
DISPENSARIES

*****			-----		
TOTAL(MH)			66,71,950	33,58,801	1,00,30,751
*****			-----		
TOTAL(DDO)			66,71,950	33,58,801	1,00,30,751
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	2,00,000	0	2,00,000
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		104-COMMUNITY	5,03,910	1,67,970	6,71,880
		HEALTH CENTRES			
		110-HOSPITAL	1,08,13,443	35,98,522	1,44,11,965
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,15,17,353	37,66,492	1,52,83,845

TOTAL(DDO)			1,15,17,353	37,66,492	1,52,83,845
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,09,748	10,98,056	26,07,804
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HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			

		104-COMMUNITY	10,10,463	3,38,317	13,48,780
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		HEALTH CENTRES			
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		110-HOSPITAL	1,97,59,517	66,96,820	2,64,56,337
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		AND			
		DISPENSARIES			

TOTAL(MH)			2,22,79,728	81,33,193	3,04,12,921
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TOTAL(DDO)			2,22,79,728	81,33,193	3,04,12,921
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,37,485	3,53,555	13,91,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL, ANANDPUR SAHIB		AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	5,85,783	0	5,85,783
FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	2,40,300	0	2,40,300
				HEALTH CENTRES			
				110-HOSPITAL	1,28,48,034	38,22,528	1,66,70,562
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,47,11,602	41,76,083	1,88,87,685

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TOTAL (DD0)			1,47,11,602	41,76,083	1,88,87,685
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SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,38,357	0	1,38,357
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HOSPITAL, BANGA		PROGRAMMES			
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TOTAL (MH)			1,38,357	0	1,38,357
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TOTAL (DD0)			1,38,357	0	1,38,357
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SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	29,999	29,999
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HOSPITAL, BARNALA		PROGRAMMES			
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TOTAL (MH)			0	29,999	29,999
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***** -----

TOTAL (DDO)	0	29,999	29,999
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,00,000	0	1,00,000
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HOSPITAL, BASSI PATHANA	HEALTH CENTRES
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110-HOSPITAL	45,21,011	17,46,083	62,67,094
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AND

DISPENSARIES

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		46,21,011	17,46,083	63,67,094

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DD0)			46,21,011	17,46,083	63,67,094
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,01,300	7,86,313	18,87,613
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HOSPITAL, BATALA

AND

ADMINISTRATION

102-SUBSIDIARY

2,00,000

0

2,00,000

HEALTH CENTRES

110-HOSPITAL

2,20,47,448

82,30,436

3,02,77,884

AND

DISPENSARIES

TOTAL(MH)			2,79,69,759	1,07,62,832	3,87,32,591
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2211	102-URBAN	4,92,948	1,65,006	6,57,954
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FAMILY WELFARE

SERVICES

789-SPECIAL

2,33,200

1,83,190

4,16,390

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		7,26,148	3,48,196	10,74,344
*****		-----		
TOTAL (DDO)		2,86,95,907	1,11,11,028	3,98,06,935

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	94,82,260	40,86,674	1,35,68,934
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,07,824	0	1,07,824
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	2,94,527	1,51,237	4,45,764
		OF FOOD			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,12,800	0	3,12,800
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	1,91,494	88,966	2,80,460
				HEALTH CENTRES			
				104-DRUG	2,30,848	1,33,936	3,64,784
				CONTROL			
				110-HOSPITAL	82,43,180	37,29,228	1,19,72,408
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,88,62,933	81,90,041	2,70,52,974

*****			-----		
TOTAL(DDO)			1,88,62,933	81,90,041	2,70,52,974

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	98,78,548	39,42,041	1,38,20,589
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			98,78,548	39,42,041	1,38,20,589

*****			-----		
TOTAL(DDO)			98,78,548	39,42,041	1,38,20,589

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,07,927	9,45,682	31,53,609
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			

		101-PREVENTION	25,99,026	5,83,243	31,82,269
		AND CONTROL OF			

104-COMMUNITY	20,96,888	6,91,768	27,88,656
HEALTH CENTRES			
104-DRUG	1,58,036	2,37,054	3,95,090
CONTROL			
110-HOSPITAL	1,34,05,632	38,04,304	1,72,09,936
AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****-----

TOTAL(MH)	2,04,67,509	62,62,051	2,67,29,560
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*****-----

				FINMIN0722.TXT			
TOTAL(DDO)				2,04,67,509	62,62,051	2,67,29,560	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	13,86,154	5,93,012	19,79,166
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	34,83,943	17,89,800	52,73,743
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
TOTAL(MH)				48,70,097	23,82,812	72,52,909	
				*****	-----	-----	-----
TOTAL(DDO)				48,70,097	23,82,812	72,52,909	
	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	41,72,365	18,01,409	59,73,774	
	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE				
			SERVICES				
				789-SPECIAL	6,45,932	2,19,764	8,65,696

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	48,18,297	20,21,173	68,39,470

*****	-----	-----	-----
TOTAL(DD0)	48,18,297	20,21,173	68,39,470

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,35,26,846	46,72,079	1,81,98,925
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,35,26,846	46,72,079	1,81,98,925

2211	102-URBAN	6,28,506	2,09,502	8,38,008
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE							
SERVICES							

TOTAL(MH)							
					6,28,506	2,09,502	8,38,008

TOTAL(DDO)							
					1,41,55,352	48,81,581	1,90,36,933

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,09,310	2,54,206	5,63,516
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION							
					8,09,424	2,74,311	10,83,735
AND CONTROL OF							
DISEASES							

110-HOSPITAL							
					1,33,98,973	49,27,208	1,83,26,181

AND

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		1,45,17,707	54,55,725	1,99,73,432

2211	102-URBAN	0	2,45,912	2,45,912
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FAMILY WELFARE

SERVICES

*****		-----	-----	-----
TOTAL(MH)		0	2,45,912	2,45,912

2235	200-OTHER	0	1,46,663	1,46,663
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	1,46,663	1,46,663

*****		-----	-----	-----
TOTAL(DDO)		1,45,17,707	58,48,300	2,03,66,007

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	8,92,582	0	8,92,582
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HOSPITAL, MUKATSAR

AND

ADMINISTRATION

110-HOSPITAL	2,17,55,296	74,62,151	2,92,17,447
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AND

GOVERNMENT OF PUNJAB

Page 870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

* * * * *

TOTAL (MH)	2,26,47,878	74,62,151	3,01,10,029
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TOTAL (DDO)	2,26,47,878	74,62,151	3,01,10,029
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,72,100	4,16,687	12,88,787
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HOSPITAL, NABHA		ADMINISTRATION			

004-HEALTH	1,57,248	52,416	2,09,664
STATISTICS AND			
EVALUATION			

110-HOSPITAL	2,00,43,028	78,97,777	2,79,40,805
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,10,72,376	83,66,880	2,94,39,256

2235	200-OTHER	2,00,000	2,53,006	4,53,006
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	2,53,006	4,53,006

TOTAL (DDO)	2,12,72,376	86,19,886	2,98,92,262
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,85,456	9,28,159	21,13,615
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HOSPITAL, NAKODAR		AND			
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ADMINISTRATION

104-COMMUNITY	15,67,228	4,86,760	20,53,988
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HEALTH CENTRES

110-HOSPITAL	1,08,37,068	50,44,358	1,58,81,426
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AND

DISPENSARIES

TOTAL (MH)	1,35,89,752	64,59,277	2,00,49,029
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,35,89,752	64,59,277	2,00,49,029
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,71,650	92,730	3,64,380
		HOSPITAL, PATHANKOT		AND			
				ADMINISTRATION			
				103-PRIMARY	0	10,00,000	10,00,000
				HEALTH CENTRES			
				104-COMMUNITY	13,93,974	4,67,832	18,61,806
				HEALTH CENTRES			
				110-HOSPITAL	2,86,63,357	1,01,38,592	3,88,01,949
				AND			
				DISPENSARIES			

***** -----

TOTAL(MH) 4,39,18,733 1,81,58,431 6,20,77,164

2211 102-URBAN 4,88,428 2,22,298 7,10,726

FAMILY WELFARE
SERVICES

789-SPECIAL 1,78,466 0 1,78,466

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 6,66,894 2,22,298 8,89,192

***** -----

TOTAL(DD0) 4,45,85,627 1,83,80,729 6,29,66,356

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 0 32,244 32,244

HOSPITAL, PHAGWARA AND
ADMINISTRATION

110-HOSPITAL	1,90,26,078	61,99,258	2,52,25,336
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,90,26,078	62,31,502	2,52,57,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,90,26,078	62,31,502	2,52,57,580
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	19,336	19,336
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HOSPITAL, RAJPURA

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,90,26,078	62,50,838	2,52,76,916

*****	-----	-----	-----
TOTAL(DDO)	1,90,26,078	62,50,838	2,52,76,916

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,08,806	5,25,532	20,34,338
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HOSPITAL, SAMANA

AND

ADMINISTRATION

004-HEALTH	1,87,720	1,34,313	3,22,033
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STATISTICS AND

EVALUATION

110-HOSPITAL	1,36,91,043	59,54,833	1,96,45,876
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,53,87,569	66,14,678	2,20,02,247

	2235	200-OTHER	6,166	0	6,166
		PROGRAMMES			

	TOTAL(MH)		6,166	0	6,166

	TOTAL(DD0)		1,53,93,735	66,14,678	2,20,08,413
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,50,430	4,52,158	13,02,588
HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			
		104-COMMUNITY	1,82,388	0	1,82,388

FINMIN0722.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,23,85,563	70,79,980	1,94,65,543	
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		AND				
WELFARE				DISPENSARIES				
*****					-----	-----	-----	
			TOTAL(MH)		1,34,18,381	75,32,138	2,09,50,519	
*****					-----	-----	-----	
			TOTAL(DDO)		1,34,18,381	75,32,138	2,09,50,519	
		SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	21,11,796	5,50,012	26,61,808	
		HOSPITAL, SHANKER		HEALTH CENTRES				
					110-HOSPITALS	46,71,496	13,23,744	59,95,240
					AND			
					DISPENSARIES			
*****					-----	-----	-----	

FINMIN0722.TXT					
TOTAL(MH)			67,83,292	18,73,756	86,57,048
*****			-----	-----	-----
TOTAL(DDO)			67,83,292	18,73,756	86,57,048
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,59,150	3,41,981	16,01,131
HOSPITAL, SULTANPUR LODHI		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,10,46,761	37,31,886	1,47,78,647
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			1,23,05,911	40,73,867	1,63,79,778
*****			-----	-----	-----
TOTAL(DDO)			1,23,05,911	40,73,867	1,63,79,778
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,72,784	4,67,256	15,40,040

HOSPITAL, SUNAM

FINMIN0722.TXT
AND

ADMINISTRATION

104-DRUG

2,58,282

86,094

3,44,376

CONTROL

GOVERNMENT OF PUNJAB

Page 874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SUNAM	2210	110-HOSPITAL AND DISPENSARIES	1,37,17,740	61,78,487	1,98,96,227

* * * * *

TOTAL(MH)	1,50,48,806	67,31,837	2,17,80,643
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2235	200-OTHER	2,00,000	33,000	2,33,000
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PROGRAMMES

*****			-----		
TOTAL(MH)			2,00,000	33,000	2,33,000

*****			-----		
TOTAL(DD0)			1,52,48,806	67,64,837	2,20,13,643

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	12,02,940	3,79,924	15,82,864
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			

*****			-----		
TOTAL(MH)			12,02,940	3,79,924	15,82,864

*****			-----		
TOTAL(DD0)			12,02,940	3,79,924	15,82,864

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,35,08,708	43,14,178	1,78,22,886
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

TOTAL(MH)	1,35,08,708	43,14,178	1,78,22,886
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TOTAL(DDO)	1,35,08,708	43,14,178	1,78,22,886
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,91,180	1,89,767	8,80,947
HOSPITAL,KHANNA		AND			
		ADMINISTRATION			
		104-DRUG	1,58,036	1,58,036	3,16,072
		CONTROL			
		110-HOSPITAL	2,90,81,965	95,48,480	3,86,30,445
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,99,31,181	98,96,283	3,98,27,464

*****	-----	-----	-----
TOTAL(DDO)	2,99,31,181	98,96,283	3,98,27,464

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,31,31,630	45,55,563	1,76,87,193
FAMILY	WELFARE, PUNJAB		HOSPITALPATTI	AND		
WELFARE			DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,31,31,630	45,55,563	1,76,87,193

*****	-----	-----	-----
TOTAL(DDO)	1,31,31,630	45,55,563	1,76,87,193

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	96,27,820	31,27,373	1,27,55,193
SURGEON MOGA		AND			

ADMINISTRATION

003-TRAINING	1,48,999	21,700	1,70,699
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101-PREVENTION	8,81,291	2,90,842	11,72,133
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AND CONTROL OF
DISEASES

102-PREVENTION	4,95,291	1,69,368	6,64,659
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OF FOOD

ADULTERATION

103-PRIMARY	9,650	0	9,650
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HEALTH CENTRES

104-DRUG	4,98,995	1,60,382	6,59,377
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CONTROL

110-HOSPITALS	9,905	0	9,905
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,16,71,951	37,69,665	1,54,41,616
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TOTAL(DDO)	1,16,71,951	37,69,665	1,54,41,616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION 003-TRAINING 004-HEALTH STATISTICS AND EVALUATION 101-PREVENTION AND CONTROL OF	55,48,673 6,43,448 10,57,440 1,14,10,880	32,99,290 2,59,990 3,52,680 36,00,574	88,47,963 9,03,438 14,10,120 1,50,11,454
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FINMIN0722.TXT DISEASES			
102-PREVENTION OF FOOD ADULTERATION	7,06,794	2,35,598	9,42,392
103-PRIMARY HEALTH CENTRES	2,10,962	0	2,10,962
104-DRUG CONTROL	5,74,692	1,83,428	7,58,120
107-PUBLIC HEALTH LABORATORIES	5,58,877	1,79,236	7,38,113
110-HOSPITAL AND DISPENSARIES	4,12,89,649	1,46,57,559	5,59,47,208
110-HOSPITALS AND DISPENSARIES	0	10,000	10,000

TOTAL(MH)	7,36,73,366	2,65,48,020	10,02,21,386
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TOTAL(DDO)	7,36,73,366	2,65,48,020	10,02,21,386
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	16,26,779	18,01,029	34,27,808
HEALTH CENTRE	FAMILY WELFARE SERVICES			
	789-SPECIAL	97,896	43,400	1,41,296
	COMPONENT PLAN FOR SCHEDULED CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0722.TXT					

TOTAL(MH)		17,24,675	18,44,429	35,69,104	

TOTAL(DD0)		17,24,675	18,44,429	35,69,104	
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	58,70,393	21,46,671	80,17,064
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA	FAMILY WELFARE		
WELFARE		SERVICES			
		789-SPECIAL	30,33,611	8,05,432	38,39,043
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		89,04,004	29,52,103	1,18,56,107	

TOTAL(DD0)		89,04,004	29,52,103	1,18,56,107	

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	14,92,222	4,63,473	19,55,695
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			

789-SPECIAL	2,97,527	21,700	3,19,227
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,89,749	4,85,173	22,74,922

*****	-----	-----	-----
TOTAL(DDO)	17,89,749	4,85,173	22,74,922

SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	7,18,804	1,96,804	9,15,608
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			
	101-PREVENTION	39,96,044	13,38,360	53,34,404
	AND CONTROL OF			

DISEASES

102-SUBSIDIARY	19,06,248	6,20,864	25,27,112
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		103-PRIMARY	45,89,154	21,82,108	67,71,262
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		HEALTH CENTRES			
WELFARE							

104-COMMUNITY	9,60,288	3,20,684	12,80,972
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HEALTH CENTRES

110-HOSPITAL	1,31,928	1,31,928	2,63,856
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AND

DISPENSARIES

110-HOSPITALS	42,76,864	13,69,742	56,46,606
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Page 2169

AND

DISPENSARIES

***** -----

TOTAL(MH)	1,65,79,330	61,60,490	2,27,39,820
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2211	101-RURAL	27,17,124	18,67,280	45,84,404
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,07,079	2,58,418	10,65,497
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	35,24,203	21,25,698	56,49,901
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***** -----

TOTAL(DDO)	2,01,03,533	82,86,188	2,83,89,721
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SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	20,38,120	16,60,981	36,99,101
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DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL(MH)			20,38,120	16,60,981	36,99,101

*****			-----	-----	-----
TOTAL(DDO)			20,38,120	16,60,981	36,99,101

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	0	3,326	3,326
DISPENSARY NO. 2, BARNALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0722.TXT

TOTAL(MH)	0	3,326	3,326
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TOTAL(DDO)	0	3,326	3,326
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	18,28,630	3,61,102	21,89,732
FAMILY	WELFARE, PUNJAB	DISPENSARY, AHMEDGARH		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)	18,28,630	3,61,102	21,89,732
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TOTAL(DDO)	18,28,630	3,61,102	21,89,732
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	20,55,309	11,78,542	32,33,851
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

FINMIN0722.TXT					
TOTAL (MH)			20,55,309	11,78,542	32,33,851

*****			-----	-----	-----
TOTAL (DDO)			20,55,309	11,78,542	32,33,851

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	25,15,746	11,86,876	37,02,622
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			25,15,746	11,86,876	37,02,622

*****			-----	-----	-----
TOTAL (DDO)			25,15,746	11,86,876	37,02,622

SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	12,15,246	4,35,344	16,50,590
AKBARPUR		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
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FINMIN0722.TXT

TOTAL (MH)	12,15,246	4,35,344	16,50,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2235	200-OTHER	0	64,300	64,300
FAMILY	WELFARE, PUNJAB	AKBARPUR		PROGRAMMES			
WELFARE							
*****					-----		
TOTAL (MH)					12,15,246	4,99,644	17,14,890
*****					-----		
TOTAL (DDO)					12,15,246	4,99,644	17,14,890
SENIOR MEDICAL OFFICER,ESI			2210	102-EMPLOYEES	26,41,412	20,73,905	47,15,317
DISPENSARY	NO. 5, LUDHIANA			STATE INSURANCE			

SCHEME

*****		-----	-----	-----
TOTAL(MH)		26,41,412	20,73,905	47,15,317

2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----	-----	-----
TOTAL(DDO)		26,41,412	22,73,905	49,15,317

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	18,71,205	11,14,458	29,85,663
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DISPENSARY NO. 10, LUDHIANA

STATE INSURANCE

SCHEME

*****		-----	-----	-----
TOTAL(MH)		18,71,205	11,14,458	29,85,663

TOTAL (DDO)	18,71,205	11,14,458	29,85,663
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	6,24,713	4,84,749	11,09,462
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DISPENSARY NO. 11, LUDHIANA	STATE INSURANCE
	SCHEME

TOTAL (MH)	6,24,713	4,84,749	11,09,462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)	6,24,713	4,84,749	11,09,462
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	18,04,654	5,92,059	23,96,713
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	24,29,367	10,76,808	35,06,175

*****	-----	-----	-----
TOTAL(DD0)	24,29,367	10,76,808	35,06,175

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	54,32,399	22,13,643	76,46,042
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	54,32,399	22,13,643	76,46,042

*****	-----	-----	-----
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TOTAL(DDO)			54,32,399	22,13,643	76,46,042
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	47,11,907	28,33,097	75,45,004
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			47,11,907	28,33,097	75,45,004

TOTAL(DDO)			47,11,907	28,33,097	75,45,004

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,22,202	6,54,317	22,76,519
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DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			16,22,202	6,54,317	22,76,519

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,22,202	6,54,317	22,76,519

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,93,508	21,91,262	75,84,770
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----			
TOTAL (MH)		70,15,710	28,45,579	98,61,289

2235	200-OTHER	1,07,485	0	1,07,485
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,07,485	0	1,07,485

*****			-----		
TOTAL(DDO)			71,23,195	28,45,579	99,68,774

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	24,11,935	16,41,810	40,53,745
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			24,11,935	16,41,810	40,53,745

*****			-----		
TOTAL(DDO)			24,11,935	16,41,810	40,53,745

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,04,999	36,39,476	89,44,475
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			53,04,999	36,39,476	89,44,475

TOTAL(DDO)	53,04,999	36,39,476	89,44,475
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	4,39,492	8,87,396	13,26,888
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DISPENSARY NO. 1, MALOUT	STATE INSURANCE
	SCHEME

TOTAL(MH)	4,39,492	8,87,396	13,26,888
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)	4,39,492	8,87,396	13,26,888
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WELFARE

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	75,17,269	33,38,601	1,08,55,870
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			79,56,761	42,25,997	1,21,82,758
*****			-----	-----	-----
TOTAL(DD0)			79,56,761	42,25,997	1,21,82,758
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	55,93,470	28,33,612	84,27,082
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			55,93,470	28,33,612	84,27,082

TOTAL(DDO)	55,93,470	28,33,612	84,27,082
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SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
HOSPITAL, HOSHIARPUR		WELFARE			

TOTAL(MH)	62,956	0	62,956
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TOTAL(DDO)	62,956	0	62,956
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SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	12,921	47,355	60,276
A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			

TOTAL(MH)	12,921	47,355	60,276
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,921	47,355	60,276
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	2,79,912	93,304	3,73,216
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	12,76,987	3,65,336	16,42,323
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	21,68,502	6,01,424	27,69,926
				HEALTH CENTRES			
				103-PRIMARY	30,82,294	10,39,762	41,22,056
				HEALTH CENTRES			
				104-COMMUNITY	18,55,578	5,25,410	23,80,988

HEALTH CENTRES

110-HOSPITALS	20,20,552	6,78,200	26,98,752
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,06,96,746	33,50,791	1,40,47,537

*****	-----	-----	-----
TOTAL (DDO)	1,06,96,746	33,50,791	1,40,47,537

SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	1,49,63,027	50,23,199	1,99,86,226
CHILDERN & GENERAL		AND			
HOSPITAL, BHATINDA		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,49,63,027	50,23,199	1,99,86,226

*****	-----	-----	-----
TOTAL (DDO)	1,49,63,027	50,23,199	1,99,86,226

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	9,34,588	3,10,448	12,45,036
HOSPITAL, JAITU	HEALTH CENTRES			
	110-HOSPITAL	44,42,661	13,39,254	57,81,915
	AND			
	DISPENSARIES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		53,77,249	16,49,702	70,26,951

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)		53,77,249	16,49,702	70,26,951
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SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	2,81,550	93,850	3,75,400
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HOSPITAL, MANSA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	9,64,080	9,64,080
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)		56,58,799	27,07,632	83,66,431
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2210	001-DIRECTION	16,17,205	0	16,17,205
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AND

ADMINISTRATION

110-HOSPITAL	2,14,10,509	67,75,677	2,81,86,186
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,30,27,714	67,75,677	2,98,03,391

*****	-----	-----	-----
TOTAL(DDO)	2,86,86,513	94,83,309	3,81,69,822

SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	65,940	23,299	89,239
HOSPITAL,GIDDERBAHA	FAMILY WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	65,940	23,299	89,239

*****	-----	-----	-----
TOTAL(DDO)	65,940	23,299	89,239

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	110-HOSPITAL	3,38,67,672	1,20,72,543	4,59,40,215
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITAL, KPT.	AND
	DISPENSARIES

*****	-----
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TOTAL (MH)	3,38,67,672	1,20,72,543	4,59,40,215
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TOTAL (DDO)	3,38,67,672	1,20,72,543	4,59,40,215
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	2,60,676	88,187	3,48,863
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MOGA
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WELFARE

789-SPECIAL	11,49,522	3,85,382	15,34,904
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			14,10,198	4,73,569	18,83,767

*****			-----		
TOTAL(DDO)			14,10,198	4,73,569	18,83,767

SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	14,61,227	4,74,284	19,35,511
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			14,61,227	4,74,284	19,35,511

*****			-----		
TOTAL(DDO)			14,61,227	4,74,284	19,35,511

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	38,29,200	11,54,312	49,83,512
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			

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789-SPECIAL	2,22,267	0	2,22,267
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	40,51,467	11,54,312	52,05,779
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GOVERNMENT OF PUNJAB

Page 887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	40,51,467	11,54,312	52,05,779
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SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	18,62,612	19,55,160	38,17,772
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BOOTHGARH		FAMILY WELFARE
		SERVICES

789-SPECIAL	7,14,696	5,21,948	12,36,644
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	66,28,775	36,31,420	1,02,60,195

*****	-----	-----	-----
TOTAL(DD0)	66,28,775	36,31,420	1,02,60,195

SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	45,48,427	17,64,724	63,13,151
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DERABASSI		FAMILY WELFARE
		SERVICES

789-SPECIAL	11,08,872	3,71,708	14,80,580
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COMPONENT PLAN
FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		56,57,299	21,36,432	77,93,731

*****		-----		
TOTAL(DD0)		56,57,299	21,36,432	77,93,731

SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	38,43,969	11,41,728	49,85,697
GHARUAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	25,75,651	8,16,582	33,92,233
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		64,19,620	19,58,310	83,77,930
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			64,19,620	19,58,310	83,77,930
		SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	0	7,58,503	7,58,503
		PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		64,19,620	27,16,813	91,36,433
		*****			-----	-----	-----
		TOTAL(DDO)			64,19,620	27,16,813	91,36,433

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,52,604	50,868	2,03,472
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	36,72,496	12,92,505	49,65,001
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,63,908	5,88,636	23,52,544
		HEALTH CENTRES			
		103-PRIMARY	81,03,001	27,85,150	1,08,88,151
		HEALTH CENTRES			
		104-COMMUNITY	26,20,030	7,73,561	33,93,591
		HEALTH CENTRES			
		110-HOSPITAL	5,53,098	2,12,818	7,65,916
		AND			
		DISPENSARIES			
	*****	-----			
TOTAL(MH)			1,68,65,137	57,03,538	2,25,68,675

TOTAL(DDO)	1,68,65,137	57,03,538	2,25,68,675
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	70,37,122	7,92,747	78,29,869
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PRIMARY HEALTH CENTRE,	FAMILY WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BAJJAKHANNA	SERVICES
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	6,58,405	0	6,58,405
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		COMPONENT PLAN
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WELFARE		BAJJAKHANNA		FOR SCHEDULED
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CASTES

TOTAL(MH)	76,95,527	7,92,747	84,88,274
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TOTAL (DDO)			76,95,527	7,92,747	84,88,274
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SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	59,67,549	19,52,927	79,20,476
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PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	32,57,013	11,40,605	43,97,618
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		HEALTH CENTRES			
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		103-PRIMARY	59,12,240	17,35,435	76,47,675
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		HEALTH CENTRES			
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		104-COMMUNITY	21,50,570	6,86,184	28,36,754
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		HEALTH CENTRES			
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		110-HOSPITAL	9,15,408	3,07,312	12,22,720
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	3,08,140	99,380	4,07,520
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AND

DISPENSARIES

*****	-----			
TOTAL(MH)		1,85,10,920	59,21,843	2,44,32,763

*****	-----			
TOTAL(DDO)		1,85,10,920	59,21,843	2,44,32,763

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	50,205	16,735	66,940
PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
KALAN, FAZILKA		EVALUATION			
		101-PREVENTION	44,90,796	14,97,432	59,88,228
		AND CONTROL OF			
		DISEASES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	29,81,364	6,27,854	36,09,218
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
WELFARE		KALAN, FAZILKA					
				103-PRIMARY	14,88,768	4,72,256	19,61,024
				HEALTH CENTRES			
				104-COMMUNITY	23,08,416	5,98,834	29,07,250
				HEALTH CENTRES			
				110-HOSPITALS	20,11,904	5,40,546	25,52,450
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,33,31,453	37,53,657	1,70,85,110
*****					-----		
			TOTAL(DDO)		1,33,31,453	37,53,657	1,70,85,110

SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	1,97,892	65,964	2,63,856
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	30,40,712	13,45,825	43,86,537
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,78,340	8,02,548	32,80,888
		HEALTH CENTRES			
		103-PRIMARY	46,94,085	15,53,256	62,47,341
		HEALTH CENTRES			
		104-COMMUNITY	19,69,779	7,01,136	26,70,915
		HEALTH CENTRES			
		110-HOSPITAL	1,99,524	66,508	2,66,032
		AND			
		DISPENSARIES			
		110-HOSPITALS	22,37,079	6,68,752	29,05,831
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,48,17,411	52,03,989	2,00,21,400

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,48,17,411	52,03,989	2,00,21,400

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	50,205	16,735	66,940
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
WELFARE		BHIMESHAH, FAZILKA		EVALUATION			
				101-PREVENTION	38,26,722	14,59,440	52,86,162
				AND CONTROL OF			
				DISEASES			

102-SUBSIDIARY	27,23,475	11,30,120	38,53,595
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HEALTH CENTRES

103-PRIMARY	33,14,573	10,94,824	44,09,397
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HEALTH CENTRES

110-HOSPITAL	3,02,621	63,492	3,66,113
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AND

DISPENSARIES

110-HOSPITALS	13,96,274	3,93,789	17,90,063
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,64,31,281	93,62,389	3,57,93,670

*****	-----	-----	-----
TOTAL(DDO)	2,64,31,281	93,62,389	3,57,93,670

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	42,68,613	12,47,091	55,15,704
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PRIMARY HEALTH CENTRE, SEKHAN		FINMIN0722.TXT FAMILY WELFARE				
KALAN (THATHI BHAI)		SERVICES				
		789-SPECIAL	6,28,618	2,72,170	9,00,788	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
TOTAL(MH)			48,97,231	15,19,261	64,16,492	

*****		-----	-----	-----	
TOTAL (DDO)		48,97,231	15,19,261	64,16,492	

SENIOR MEDICAL OFFICER,I/C		2211	101-RURAL	29,05,644	10,26,555	39,32,199
PRIMARY HEALTH CENTRE,ALAMWALA		FAMILY WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2211	789-SPECIAL	4,60,884	1,53,628	6,14,512
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COMPONENT PLAN

FOR SCHEDULED

* * * * *

33, 66, 528

45, 46, 711

33, 66, 528

45, 46, 711

2211

26,66,581

42,95,836

FAMILY WELFARE

SERVICES

19,57,904

31,01,865

FOR SCHEDULED

Page 2204

*****			-----		
TOTAL(MH)			46,24,485	27,73,216	73,97,701
*****			-----		
TOTAL(DDO)			46,24,485	27,73,216	73,97,701
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	22,63,176	6,92,518	29,55,694
PRIMARY HEALTH CENTRE,DAROLI		FAMILY WELFARE			
BHAI		SERVICES			
		789-SPECIAL	8,49,044	2,88,844	11,37,888
*****			-----		
TOTAL(MH)			31,12,220	9,81,362	40,93,582
*****			-----		
TOTAL(DDO)			31,12,220	9,81,362	40,93,582

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	30,73,975	10,01,760	40,75,735
PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	16,01,424	6,84,068	22,85,492
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DHUDIKE		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					46,75,399	16,85,828	63,61,227
*****					-----		
TOTAL(DDO)					46,75,399	16,85,828	63,61,227

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	37,41,872	8,48,808	45,90,680
PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,19,644	5,78,185	15,97,829
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		47,61,516	14,26,993	61,88,509

	TOTAL(DDO)		47,61,516	14,26,993	61,88,509
SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	32,61,894	10,27,328	42,89,222
PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			
KHAN		DISEASES			
		102-SUBSIDIARY	30,69,856	7,79,571	38,49,427

HEALTH CENTRES

103-PRIMARY	55,27,948	17,73,848	73,01,796
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HEALTH CENTRES

104-COMMUNITY	43,89,212	13,09,224	56,98,436
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HEALTH CENTRES

110-HOSPITAL	4,31,238	2,40,409	6,71,647
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,66,80,148	51,30,380	2,18,10,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	FINMIN0722.TXT 101-RURAL	34,62,403	11,47,304	46,09,707
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		FAMILY WELFARE			
WELFARE		KHAN		SERVICES			

789-SPECIAL	8,95,911	3,52,948	12,48,859
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,58,314	15,00,252	58,58,566

*****	-----	-----	-----
TOTAL(DDO)	2,10,38,462	66,30,632	2,76,69,094

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	16,84,347	6,14,813	22,99,160
PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
		SERVICES			
789-SPECIAL		8,78,203	1,63,000	10,41,203	
COMPONENT PLAN					
FOR SCHEDULED					

*****			-----		
TOTAL(MH)			25,62,550	7,77,813	33,40,363
*****			-----		
TOTAL(DDO)			25,62,550	7,77,813	33,40,363
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	17,32,109	10,14,943	27,47,052
PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,12,942	9,89,263	32,02,205
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			39,45,051	20,04,206	59,49,257
*****			-----		

TOTAL (DDO)				FINMIN0722.TXT	39,45,051	20,04,206	59,49,257
SENIOR MEDICAL OFFICER, I/C				2210 004-HEALTH	50,205	16,735	66,940
GOVERNMENT OF PUNJAB							Page 895
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC HEALTH CENTRE, KHUI KHERE				STATISTICS AND			
				EVALUATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	48,74,884	17,63,989	66,38,873
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	25,64,587	7,36,811	33,01,398
				HEALTH CENTRES			
				103-PRIMARY	26,26,020	9,88,468	36,14,488
				HEALTH CENTRES			

FINMIN0722.TXT					
		104-COMMUNITY	25,07,004	8,38,116	33,45,120
		HEALTH CENTRES			
		110-HOSPITAL	9,65,738	3,22,638	12,88,376
		AND			
		DISPENSARIES			
		110-HOSPITALS	27,37,878	9,31,850	36,69,728
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		1,63,26,316	55,98,607	2,19,24,923
*****			-----	-----	-----
TOTAL(DDO)			1,63,26,316	55,98,607	2,19,24,923
SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	54,75,872	18,29,236	73,05,108
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	47,58,386	13,04,878	60,63,264

HEALTH CENTRES

103-PRIMARY	45,08,250	10,80,214	55,88,464
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HEALTH CENTRES

104-COMMUNITY	35,47,274	11,65,840	47,13,114
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,82,89,782	53,80,168	2,36,69,950

*****	-----	-----	-----
TOTAL(DDO)	1,82,89,782	53,80,168	2,36,69,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	4,90,992	1,78,900	6,69,892

Page 2213

FAMILY WELFARE, PUNJAB PUBLIC HEALTH CENTRE, CHAKOWAL

AND

WELFARE

ADMINISTRATION

101-PREVENTION 52,97,952 17,01,804 69,99,756

AND CONTROL OF

DISEASES

102-SUBSIDIARY 12,58,724 10,37,100 22,95,824

HEALTH CENTRES

103-PRIMARY 62,27,218 23,67,634 85,94,852

HEALTH CENTRES

110-HOSPITAL 24,17,751 10,10,001 34,27,752

AND

DISPENSARIES

***** -----

TOTAL(MH) 3,39,82,419 1,16,75,607 4,56,58,026

2235 102-CHILD 76,980 0 76,980

WELFARE

*****		-----		
TOTAL(MH)		76,980	0	76,980

*****		-----		
TOTAL(DDO)		3,40,59,399	1,16,75,607	4,57,35,006

SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	10,95,094	3,17,688	14,12,782
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		110-HOSPITAL	2,32,68,239	72,50,148	3,05,18,387
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		2,43,63,333	75,67,836	3,19,31,169

*****		-----		
TOTAL(DDO)		2,43,63,333	75,67,836	3,19,31,169

SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	57,80,576	16,69,811	74,50,387
HOSTAL CIVIL DISPENSARY, PB		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SEC-4, CHANDIGARH		DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		57,80,576	16,69,811	74,50,387
		*****			-----	-----	-----
		TOTAL(DDO)			57,80,576	16,69,811	74,50,387
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0	8,058
FAMILY	WELFARE, PUNJAB	HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			
WELFARE							

FINMIN0722.TXT					

TOTAL(MH)		8,058	0	8,058	

TOTAL(DD0)		8,058	0	8,058	
SENIOR MEDICAL OFFICER, NAUSHERA	2235	200-OTHER	0	3,14,236	3,14,236
PANNUAN		PROGRAMMES			

TOTAL(MH)		0	3,14,236	3,14,236	

TOTAL(DD0)		0	3,14,236	3,14,236	
SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1,39,956	46,652	1,86,608
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			
		101-PREVENTION	38,76,680	13,00,704	51,77,384

FINMIN0722.TXT AND CONTROL OF DISEASES			
102-SUBSIDIARY	12,27,246	3,75,942	16,03,188
HEALTH CENTRES			
103-PRIMARY	60,23,527	20,07,421	80,30,948
HEALTH CENTRES			
104-COMMUNITY	14,38,386	4,83,216	19,21,602
HEALTH CENTRES			
110-HOSPITAL	3,98,232	1,32,744	5,30,976
AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	110-HOSPITALS	30,59,500	10,40,620	41,00,120

FAMILY

WELFARE, PUNJAB

PUNIAN AT KAIRON

AND

WELFARE

DISPENSARIES

TOTAL(MH)

1,61,63,527

53,87,299

2,15,50,826

TOTAL(DDO)

1,61,63,527

53,87,299

2,15,50,826

SENIOR MEDICAL

2071

115-LEAVE

5,14,167

3,27,629

8,41,796

OFFICER,P.H.C.BABA BAKALA

ENCASHMENT

BENEFITS

TOTAL(MH)

5,14,167

3,27,629

8,41,796

2210

001-DIRECTION

27,72,991

17,01,548

44,74,539

AND

ADMINISTRATION

101-PREVENTION

42,62,746

13,98,368

56,61,114

AND CONTROL OF

DISEASES

102-SUBSIDIARY	43,22,904	13,34,646	56,57,550
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HEALTH CENTRES

103-PRIMARY	70,50,439	21,90,429	92,40,868
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HEALTH CENTRES

104-COMMUNITY	48,31,118	16,00,392	64,31,510
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HEALTH CENTRES

104-DRUG	80,208	2,40,624	3,20,832
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CONTROL

110-HOSPITAL	31,92,544	11,06,725	42,99,269
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AND

DISPENSARIES

110-HOSPITALS	39,38,120	16,53,022	55,91,142
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AND

DISPENSARIES

TOTAL(MH)3,04,51,0701,12,25,7544,16,76,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				3,09,65,237	1,15,53,383	4,25,18,620
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	1,62,996	0	1,62,996
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BOOTHGARH		AND
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ADMINISTRATION

101-PREVENTION	28,89,444	11,03,805	39,93,249
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AND CONTROL OF

DISEASES

		102-SUBSIDIARY	12,33,420	4,53,260	16,86,680
		HEALTH CENTRES			
		103-PRIMARY	54,94,442	18,33,300	73,27,742
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	4,02,31,372	1,46,16,119	5,48,47,491
		*****	-----	-----	-----
		TOTAL(DD0)	4,07,45,539	1,49,43,748	5,56,89,287
SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,80,280	1,26,760	5,07,040
GHARAUN		AND			
		ADMINISTRATION			
		101-PREVENTION	56,89,155	18,91,776	75,80,931
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,02,646	9,60,182	33,62,828

HEALTH CENTRES

103-PRIMARY	1,06,49,452	39,10,058	1,45,59,510
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HEALTH CENTRES

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TOTAL(MH)	1,91,21,533	68,88,776	2,60,10,309

2235	200-OTHER	1,00,000	20,549	1,20,549
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	TOTAL(MH)		1,00,000	20,549	1,20,549
FAMILY	WELFARE, PUNJAB	GHARAUN					
WELFARE							

*****			-----		
TOTAL (DDO)			1,92,21,533	69,09,325	2,61,30,858

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	1,25,395	1,25,395
HEALTH CENTER MUZZAFFERPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,00,000	1,45,944	2,45,944

*****			-----		
TOTAL (DDO)			1,92,21,533	70,34,720	2,62,56,253

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,54,168	1,18,056	4,72,224
HEALTH CENTER SARHALI		AND			
		ADMINISTRATION			

		101-PREVENTION	41,87,208	13,95,136	55,82,344
		AND CONTROL OF			

FINMIN0722.TXT
DISEASES

102-SUBSIDIARY	10,32,414	5,82,138	16,14,552
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HEALTH CENTRES

103-PRIMARY	46,43,368	11,71,914	58,15,282
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HEALTH CENTRES

104-COMMUNITY	51,58,499	16,90,831	68,49,330
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HEALTH CENTRES

110-HOSPITAL	1,08,000	65,020	1,73,020
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AND

DISPENSARIES

110-HOSPITALS	34,62,411	8,34,808	42,97,219
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AND

DISPENSARIES

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TOTAL(MH)	1,89,46,068	58,57,903	2,48,03,971
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,89,46,068	58,57,903	2,48,03,971

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	39,58,783	12,80,143	52,38,926
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SARHALI		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	3,89,378	1,30,654	5,20,032
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	2,32,94,229	72,68,700	3,05,62,929

*****-----

		FINMIN0722.TXT			
TOTAL (DDO)			2,32,94,229	72,68,700	3,05,62,929
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	32,98,305	18,20,362	51,18,667
		102-SUBSIDIARY HEALTH CENTRES	11,67,504	3,03,398	14,70,902
		103-PRIMARY HEALTH CENTRES	34,18,220	11,19,960	45,38,180
		104-COMMUNITY HEALTH CENTRES	25,72,616	8,14,831	33,87,447
		110-HOSPITAL AND DISPENSARIES	4,00,908	1,33,636	5,34,544
		110-HOSPITALS AND DISPENSARIES	23,05,434	7,74,016	30,79,450

TOTAL(MH)	1,31,62,987	49,66,203	1,81,29,190
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TOTAL(DDO)	1,31,62,987	49,66,203	1,81,29,190
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	46,44,252	19,91,802	66,36,054
HEALTH CENTRE		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	36,34,305	11,97,481	48,31,786
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							

HEALTH CENTRES

104-COMMUNITY	16,41,155	2,56,188	18,97,343
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HEALTH CENTRES

110-HOSPITAL	1,31,928	1,31,928	2,63,856
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AND

DISPENSARIES

110-HOSPITALS	36,88,342	12,02,820	48,91,162
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,85,82,186	63,31,487	2,49,13,673
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2211	101-RURAL	3,22,19,991	1,44,37,783	4,66,57,774
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FAMILY WELFARE

SERVICES

789-SPECIAL	67,45,174	32,35,575	99,80,749
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,89,65,165	1,76,73,358	5,66,38,523

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

*****		-----		
TOTAL(DD0)		5,75,47,351	2,41,04,845	8,16,52,196

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	18,09,962	4,83,584	22,93,546
HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	22,84,197	6,88,624	29,72,821
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	29,23,124	8,21,528	37,44,652
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	21,56,100	6,41,324	27,97,424
				HEALTH CENTRES			

				TOTAL(MH)	91,73,383	26,35,060	1,18,08,443

				TOTAL(DDO)	91,73,383	26,35,060	1,18,08,443
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	44,59,464	17,01,801	61,61,265

HEALTH CENTRE DHUDIKE	FINMIN0722.TXT			
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	20,55,563	8,73,979	29,29,542
	HEALTH CENTRES			
	103-PRIMARY	31,05,478	10,13,807	41,19,285
	HEALTH CENTRES			
	104-COMMUNITY	18,88,238	6,05,154	24,93,392
	HEALTH CENTRES			
	110-HOSPITALS	44,95,140	19,02,672	63,97,812
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,60,03,883	60,97,413	2,21,01,296
	*****	-----	-----	-----
	TOTAL(DD0)	1,60,03,883	60,97,413	2,21,01,296

				FINMIN0722.TXT			
	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		36,21,108	10,80,124	47,01,232
	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		5,43,892	1,32,100	6,75,992
			HEALTH CENTRES				
			103-PRIMARY		52,74,794	16,53,606	69,28,400
			HEALTH CENTRES				
GOVERNMENT OF PUNJAB							Page 904
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	34,25,240	9,70,660	43,95,900
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	20,05,114	6,72,482	26,77,596
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,48,70,148	45,08,972	1,93,79,120
*****			-----		
TOTAL(DD0)			1,48,70,148	45,08,972	1,93,79,120
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,08,360	14,76,972	42,85,332
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,16,536	2,15,800	9,32,336
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			35,24,896	16,92,772	52,17,668
*****			-----		
TOTAL(DD0)			35,24,896	16,92,772	52,17,668

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	63,52,784	21,34,536	84,87,320
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,78,883	6,60,843	26,39,726
		HEALTH CENTRES			
		103-PRIMARY	31,56,289	12,32,744	43,89,033
		HEALTH CENTRES			
		104-COMMUNITY	61,74,706	20,31,981	82,06,687
		HEALTH CENTRES			
		110-HOSPITAL	1,39,992	1,39,992	2,79,984
		AND			
		DISPENSARIES			
		110-HOSPITALS	21,03,143	6,95,325	27,98,468
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

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TOTAL (MH)	1,99,05,797	68,95,421	2,68,01,218
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TOTAL (DDO)	1,99,05,797	68,95,421	2,68,01,218
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	21,21,621	8,34,936	29,56,557
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	5,70,615	1,31,344	7,01,959
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	26,92,236	9,66,280	36,58,516
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TOTAL(DDO)	26,92,236	9,66,280	36,58,516
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,61,004	53,668	2,14,672
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HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			

101-PREVENTION	30,56,805	11,42,269	41,99,074
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	42,49,900	13,94,220	56,44,120
HEALTH CENTRES			

103-PRIMARY	51,11,163	18,22,133	69,33,296
HEALTH CENTRES			

110-HOSPITAL	10,78,064	4,01,396	14,79,460
AND			

DISPENSARIES

110-HOSPITALS	2,00,000	0	2,00,000
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AND

DISPENSARIES

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TOTAL (MH)	1,38,56,936	48,13,686	1,86,70,622
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GOVERNMENT OF PUNJAB

Page 906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,38,56,936	48,13,686	1,86,70,622
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SENIOR MEDICAL OFFICER,PRIMARY	2211	FINMIN0722.TXT 101-RURAL	29,77,710	9,75,607	39,53,317
HEALTH CENTRE, AMARGARH		FAMILY WELFARE SERVICES			
		789-SPECIAL	13,67,432	4,77,263	18,44,695
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,82,02,078	62,66,556	2,44,68,634
*****			-----	-----	-----
		TOTAL(DDO)	1,82,02,078	62,66,556	2,44,68,634
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	31,85,048	14,38,046	46,23,094
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	6,89,085	3,08,697	9,97,782
		HEALTH CENTRES			

		FINMIN0722.TXT			
		103-PRIMARY	70,21,287	45,22,201	1,15,43,488
		HEALTH CENTRES			
		104-COMMUNITY	62,06,870	21,67,611	83,74,481
		HEALTH CENTRES			
		110-HOSPITALS	20,76,145	10,48,423	31,24,568
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,78,435	94,84,978	2,86,63,413
		*****	-----	-----	-----
		TOTAL(DDO)	1,91,78,435	94,84,978	2,86,63,413
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,39,298
		HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE	13,25,244
					48,64,542
		GOVERNMENT OF PUNJAB			
					Page 907
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	18,95,164	6,56,520	25,51,684
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					54,34,462	19,81,764	74,16,226
			2235	200-OTHER	0	2,00,000	2,00,000
PROGRAMMES							

TOTAL(MH)					0	2,00,000	2,00,000

TOTAL(DD0)					54,34,462	21,81,764	76,16,226

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	33,74,080	12,41,761	46,15,841
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,15,991	1,14,995	5,30,986
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	37,90,071	13,56,756	51,46,827

		TOTAL(DDO)	37,90,071	13,56,756	51,46,827

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,37,240	6,81,460	29,18,700
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,78,318	3,93,210	15,71,528
		COMPONENT PLAN			

FINMIN0722.TXT

FOR SCHEDULED

CASTES

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TOTAL(MH)	34,15,558	10,74,670	44,90,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			34,15,558	10,74,670	44,90,228
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	20,95,166	7,22,208	28,17,374
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			
		Page 2243			

102-SUBSIDIARY	5,08,848	1,69,616	6,78,464
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HEALTH CENTRES

103-PRIMARY	61,17,993	18,70,804	79,88,797
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HEALTH CENTRES

104-COMMUNITY	11,51,227	3,55,981	15,07,208
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HEALTH CENTRES

110-HOSPITAL	11,81,030	3,78,250	15,59,280
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AND

DISPENSARIES

110-HOSPITALS	26,11,238	10,16,883	36,28,121
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AND

DISPENSARIES

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TOTAL(MH)	1,70,81,060	55,88,412	2,26,69,472
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TOTAL(DDO)	1,70,81,060	55,88,412	2,26,69,472
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	8,04,338	0	8,04,338
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HEALTH CENTRE, BARAPIND		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	64,332	0	64,332
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		8,68,670	0	8,68,670

	TOTAL(DDO)		8,68,670	0	8,68,670

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	18,584	18,584
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARNALA		PROGRAMMES			
WELFARE							

TOTAL(MH)

8,68,670

18,584

8,87,254

TOTAL(DDO)

8,68,670

18,584

8,87,254

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,24,240	1,37,280	4,61,520
HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			

101-PREVENTION

31,14,052

13,26,682

44,40,734

AND CONTROL OF

DISEASES

102-SUBSIDIARY

19,26,660

8,02,820

27,29,480

FINMIN0722.TXT
HEALTH CENTRES

103-PRIMARY	45,66,336	13,69,619	59,35,955
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HEALTH CENTRES

104-COMMUNITY	3,92,112	1,30,704	5,22,816
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HEALTH CENTRES

110-HOSPITAL	50,99,532	18,15,220	69,14,752
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AND

DISPENSARIES

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TOTAL(MH)	1,54,22,932	55,82,325	2,10,05,257
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2211	101-RURAL	30,15,597	7,95,300	38,10,897
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,26,264	3,72,348	13,98,612
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	40,41,861	11,67,648	52,09,509

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,94,64,793	67,49,973	2,62,14,766

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	46,81,157	15,78,010	62,59,167
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	11,56,469	3,65,589	15,22,058
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		98,79,487	31,11,247	1,29,90,734	
2235	200-OTHER	45,890	0	45,890	
PROGRAMMES					
*****		-----			
TOTAL (MH)		45,890	0	45,890	
*****		-----			
TOTAL (DD0)		2,53,48,309	86,93,572	3,40,41,881	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	96,00,608	33,21,924	1,29,22,532
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,37,857	6,66,082	27,03,939
		HEALTH CENTRES			
		103-PRIMARY	92,46,238	29,39,268	1,21,85,506

HEALTH CENTRES

104-COMMUNITY	25,57,372	7,00,132	32,57,504
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HEALTH CENTRES

110-HOSPITALS	21,50,548	7,34,601	28,85,149
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,55,92,623	83,62,007	3,39,54,630

*****	-----	-----	-----
TOTAL(DDO)	2,55,92,623	83,62,007	3,39,54,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	27,087	0	27,087	
FAMILY	WELFARE, PUNJAB		AND				
WELFARE	HEALTH CENTRE, BHAGTA		ADMINISTRATION				
			101-PREVENTION	31,70,332	10,56,028	42,26,360	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	17,21,912	6,95,022	24,16,934	
			HEALTH CENTRES				
			103-PRIMARY	65,93,458	17,96,745	83,90,203	
			HEALTH CENTRES				
			104-COMMUNITY	14,06,646	4,71,458	18,78,104	
			HEALTH CENTRES				
			110-HOSPITALS	21,14,150	8,40,228	29,54,378	
			AND				
			DISPENSARIES				

		TOTAL(MH)		1,50,33,585	48,59,481	1,98,93,066	

	2211	101-RURAL	28,76,670	10,36,798	39,13,468
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,45,744	5,97,659	16,43,403
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	39,22,414	16,34,457	55,56,871
		*****	-----	-----	-----
		TOTAL(DDO)	1,89,55,999	64,93,938	2,54,49,937
		*****	-----	-----	-----
	2210	001-DIRECTION	7,38,240	2,15,228	9,53,468
		AND			
		ADMINISTRATION			
		101-PREVENTION	34,05,292	11,32,079	45,37,371
		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	19,70,880	6,26,536	25,97,416
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	34,95,071	10,18,146	45,13,217
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
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WELFARE

104-COMMUNITY	9,55,354	0	9,55,354
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HEALTH CENTRES

110-HOSPITAL	5,29,310	1,77,391	7,06,701
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AND

DISPENSARIES

FINMIN0722.TXT				
110-HOSPITALS		20,99,070	7,57,627	28,56,697
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		1,31,93,217	39,27,007	1,71,20,224
2211	101-RURAL	27,03,479	6,99,917	34,03,396
FAMILY WELFARE				
SERVICES				
789-SPECIAL		6,19,376	5,67,328	11,86,704
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		33,22,855	12,67,245	45,90,100
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,66,16,072	51,94,252	2,18,10,324
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	27,63,054	8,93,419	36,56,473
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,87,611	2,96,924	11,84,535
		HEALTH CENTRES			
		103-PRIMARY	50,44,428	16,97,251	67,41,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	30,40,832	9,98,319	40,39,151
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, BHAWANIGARH		DISPENSARIES			

*****	-----			
TOTAL(MH)		1,17,35,925	38,85,913	1,56,21,838

2211	101-RURAL	23,77,947	6,84,854	30,62,801
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	18,81,091	5,92,647	24,73,738
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		42,59,038	12,77,501	55,36,539

2235	200-OTHER	0	1,03,789	1,03,789
	PROGRAMMES			

*****			-----		
TOTAL(MH)			0	1,03,789	1,03,789
*****			-----		
TOTAL(DDO)			1,59,94,963	52,67,203	2,12,62,166
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION	11,31,000	5,45,500	16,76,500
		AND			
		ADMINISTRATION			
		101-PREVENTION	52,42,176	21,85,688	74,27,864
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	20,92,368	7,44,664	28,37,032
		HEALTH CENTRES			
		103-PRIMARY	82,15,113	27,55,168	1,09,70,281
		HEALTH CENTRES			
		110-HOSPITAL	6,81,461	2,32,784	9,14,245

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	32,40,872	10,29,300	42,70,172
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		AND			
WELFARE		GURDASPUR		DISPENSARIES			

TOTAL(MH)					2,06,02,990	74,93,104	2,80,96,094
			2211	101-RURAL	51,90,257	17,50,706	69,40,963
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	16,79,162	5,89,862	22,69,024
COMPONENT PLAN							

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	68,69,419	23,40,568	92,09,987

*****	-----	-----	-----
TOTAL(DDO)	2,74,72,409	98,33,672	3,73,06,081

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	33,19,836	13,79,978	46,99,814
HEALTH CENTRE, BHUNGA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	3,52,216	1,81,238	5,33,454
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,72,052	15,61,216	52,33,268

TOTAL (DD0)	36,72,052	15,61,216	52,33,268
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,88,396	22,26,657	64,15,053
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HEALTH CENTRE, BUDHAWAR	FAMILY WELFARE SERVICES
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789-SPECIAL	1,31,928	82,389	2,14,317
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		43,20,324	23,09,046	66,29,370

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	102-CHILD	11,103	0	11,103
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		WELFARE			
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WELFARE

*****	-----			
TOTAL(MH)		43,31,427	23,09,046	66,40,473

*****	-----			
TOTAL(DDO)		43,31,427	23,09,046	66,40,473

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	24,26,329	9,05,589	33,31,918
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HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	28,66,194	12,96,203	41,62,397
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HEALTH CENTRES

103-PRIMARY	1,19,82,655	42,09,309	1,61,91,964
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HEALTH CENTRES

104-COMMUNITY	22,63,346	9,32,482	31,95,828
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FINMIN0722.TXT
HEALTH CENTRES

	110-HOSPITAL	27,86,701	15,17,187	43,03,888
	AND			
	DISPENSARIES			
	110-HOSPITALS	18,99,880	8,53,050	27,52,930
	AND			
	DISPENSARIES			

	TOTAL(MH)	2,42,25,105	97,13,820	3,39,38,925
2211	101-RURAL	34,85,696	10,90,321	45,76,017
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,14,250	3,08,301	13,22,551
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					2,87,25,051	1,11,12,442	3,98,37,493
SENIOR MEDICAL OFFICER,PRIMARY			2211	101-RURAL	17,15,968	3,57,736	20,73,704
HEALTH CENTRE, BUGHAL BADHANI				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	10,77,516	2,78,476	13,55,992
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	72,93,430	20,34,834	93,28,264

*****	-----	-----	-----
TOTAL (DDO)	3,15,18,535	1,17,48,654	4,32,67,189

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	48,56,464	19,40,902	67,97,366
HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	53,65,919	23,76,181	77,42,100
		HEALTH CENTRES			
		103-PRIMARY	48,90,202	30,66,682	79,56,884
		HEALTH CENTRES			
		104-COMMUNITY	14,30,188	6,15,733	20,45,921
		HEALTH CENTRES			
		110-HOSPITALS	50,36,066	35,65,984	86,02,050

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,15,78,839	1,15,65,482	3,31,44,321

*****	-----	-----	-----
TOTAL(DDO)	2,15,78,839	1,15,65,482	3,31,44,321

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	29,50,316	9,75,996	39,26,312
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	18,69,897	6,33,585	25,03,482
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			

WELFARE

	103-PRIMARY	33,91,970	4,00,009	37,91,979
	HEALTH CENTRES			
	104-COMMUNITY	90,10,240	41,41,594	1,31,51,834
	HEALTH CENTRES			
	110-HOSPITALS	23,62,096	7,16,976	30,79,072
	AND			
	DISPENSARIES			
*****	-----			
	TOTAL (MH)	1,95,84,519	68,68,160	2,64,52,679
2211	101-RURAL	25,39,941	11,06,000	36,45,941
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,65,797	1,88,599	7,54,396
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----		
TOTAL(MH)			31,05,738	12,94,599	44,00,337
*****			-----		
TOTAL(DDO)			2,26,90,257	81,62,759	3,08,53,016
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	45,12,243	15,07,721	60,19,964
		102-SUBSIDIARY HEALTH CENTRES	52,935	17,645	70,580
		103-PRIMARY HEALTH CENTRES	54,10,258	18,22,402	72,32,660
		104-COMMUNITY HEALTH CENTRES	16,64,133	5,54,711	22,18,844
		110-HOSPITALS	20,29,733	6,70,646	27,00,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,36,69,302	45,73,125	1,82,42,427
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,77,303	10,37,863	39,15,166
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,42,772	3,02,120	11,44,892
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

FINMIN0722.TXT					
TOTAL(MH)			37,20,075	13,39,983	50,60,058
*****			-----		
TOTAL(DD0)			1,73,89,377	59,13,108	2,33,02,485
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,27,985	9,75,956	45,03,941
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,83,268	1,27,756	5,11,024
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			39,11,253	11,03,712	50,14,965
*****			-----		
TOTAL(DD0)			39,11,253	11,03,712	50,14,965

		FINMIN0722.TXT				
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,34,718	5,78,511	26,13,229	
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	8,85,735	3,09,791	11,95,526	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	29,20,453	8,88,302	38,08,755	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN0722.TXT					
TOTAL (DDO)			29,20,453	8,88,302	38,08,755
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION	53,25,259	18,67,388	71,92,647
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,42,730	7,98,030	32,40,760
		HEALTH CENTRES			
		103-PRIMARY	92,39,228	29,98,917	1,22,38,145
		HEALTH CENTRES			
		104-COMMUNITY	21,41,154	7,06,770	28,47,924
		HEALTH CENTRES			
		110-HOSPITAL	13,82,061	4,63,951	18,46,012
		AND			
		DISPENSARIES			
		110-HOSPITALS	18,72,812	6,92,665	25,65,477
		AND			
		DISPENSARIES			

FINMIN0722.TXT

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TOTAL (MH)	2,53,23,697	84,16,023	3,37,39,720
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2211	101-RURAL	48,07,240	16,97,192	65,04,432
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FAMILY WELFARE

SERVICES

789-SPECIAL	13,79,690	3,25,869	17,05,559
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	61,86,930	20,23,061	82,09,991
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TOTAL (DDO)	3,15,10,627	1,04,39,084	4,19,49,711
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SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	1,04,300	1,04,300
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HEALTH CENTRE, DHANOLA PROGRAMMES

HEALTH CENTRES

103-PRIMARY	49,50,148	20,36,820	69,86,968
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HEALTH CENTRES

110-HOSPITAL	78,39,080	29,22,757	1,07,61,837
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,95,79,942	67,87,609	2,63,67,551

*****	-----	-----	-----
TOTAL(DD0)	1,95,79,942	67,87,609	2,63,67,551

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,98,244	3,32,748	13,30,992
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HEALTH CENTRE, DHILLWAN

AND

ADMINISTRATION

101-PREVENTION	39,84,915	12,44,379	52,29,294
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AND CONTROL OF

DISEASES

FINMIN0722.TXT

102-SUBSIDIARY	1,75,000	40,000	2,15,000
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HEALTH CENTRES

103-PRIMARY	43,21,432	14,21,447	57,42,879
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HEALTH CENTRES

104-COMMUNITY	25,57,363	7,37,114	32,94,477
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 921

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	35,44,586	19,04,832	54,49,418
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, DHILLWAN AND

WELFARE DISPENSARIES

* * * * *

TOTAL (MH)	1,55,81,540	56,80,520	2,12,62,060
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Page 2275

2211	101-RURAL	41,90,830	11,65,260	53,56,090
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,26,250	1,08,750	4,35,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	45,17,080	12,74,010	57,91,090
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TOTAL (DDO)	2,00,98,620	69,54,530	2,70,53,150
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SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	15,391	15,391
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HEALTH CENTRE, DHURI	PROGRAMMES
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TOTAL (MH)	0	15,391	15,391
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TOTAL(DDO)	0	15,391	15,391
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,33,988	77,996	3,11,984
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HEALTH CENTRE, DODA

AND

ADMINISTRATION

101-PREVENTION	28,46,966	12,96,134	41,43,100
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	21,33,481	5,37,500	26,70,981
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HEALTH CENTRES

103-PRIMARY	74,30,447	24,55,760	98,86,207
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HEALTH CENTRES

104-COMMUNITY	13,68,628	5,00,172	18,68,800
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	30,51,590	7,58,212	38,09,802
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,70,65,100	56,25,774	2,26,90,874
*****					-----		
TOTAL(DDO)					1,70,65,100	56,25,774	2,26,90,874
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	48,83,835	5,36,898	54,20,733
		HEALTH CENTRE, DORANGLA		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	10,79,950	7,13,892	17,93,842
				HEALTH CENTRES			

	103-PRIMARY	69,74,319	17,04,463	86,78,782
	HEALTH CENTRES			
	110-HOSPITALS	23,31,440	4,72,024	28,03,464
	AND			
	DISPENSARIES			

	TOTAL(MH)	1,52,69,544	34,27,277	1,86,96,821
2211	101-RURAL	26,40,604	15,57,578	41,98,182
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,53,592	0	10,53,592
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	36,94,196	15,57,578	52,51,774

TOTAL (DDO)	1,89,63,740	49,84,855	2,39,48,595
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,86,468	2,85,828	12,72,296
HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	31,67,228	13,19,196	44,86,424
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	25,30,860	5,58,904	30,89,764
				HEALTH CENTRES			
				103-PRIMARY	49,37,748	14,82,968	64,20,716

HEALTH CENTRES

104-COMMUNITY	5,40,768	1,37,096	6,77,864
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HEALTH CENTRES

110-HOSPITAL	36,54,579	12,06,951	48,61,530
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AND

DISPENSARIES

110-HOSPITALS	29,06,642	9,59,075	38,65,717
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,87,24,293	59,50,018	2,46,74,311
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2211	101-RURAL	26,14,912	6,92,636	33,07,548
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,08,008	2,41,828	5,49,836
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			29,22,920	9,34,464	38,57,384
*****			-----		
TOTAL (DDO)			2,16,47,213	68,84,482	2,85,31,695
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	36,38,715	12,36,952	48,75,667
HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,44,313	7,59,196	36,03,509
		HEALTH CENTRES			
		103-PRIMARY	45,83,568	16,71,243	62,54,811
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	24,27,090	6,55,634	30,82,724
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	5,90,346	1,67,560	7,57,906
				AND			
				DISPENSARIES			
				110-HOSPITALS	24,29,277	8,07,556	32,36,833
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,65,13,309	52,98,141	2,18,11,450
			2211	101-RURAL	39,02,708	11,95,383	50,98,091
				FAMILY WELFARE			
				SERVICES			

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TOTAL(MH)			39,02,708	11,95,383	50,98,091
*****			-----		
TOTAL(DDO)			2,04,16,017	64,93,524	2,69,09,541
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,73,912	20,61,716	50,35,628
HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,55,127	3,84,608	13,39,735
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			39,29,039	24,46,324	63,75,363
*****			-----		
TOTAL(DDO)			39,29,039	24,46,324	63,75,363

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	39,55,834	17,66,997	57,22,831
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HEALTH CENTRE, GURUHARSAHAI

FAMILY WELFARE

SERVICES

789-SPECIAL

2,02,350

3,72,355

5,74,705

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

Page 925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

* * * * *

TOTAL (MH)

41, 58, 184

21,39,352

62,97,536

TOTAL (DDO)

41, 58, 184

21,39,352

62,97,536

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	32,44,257	11,44,679	43,88,936
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	2,83,828	1,31,064	4,14,892
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	35,28,085	12,75,743	48,03,828

*****	-----	-----	-----
TOTAL(DDO)	35,28,085	12,75,743	48,03,828

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,10,836	71,212	2,82,048
HEALTH CENTRE, HATHAUR		AND			

ADMINISTRATION

101-PREVENTION	24,72,395	9,56,208	34,28,603
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AND CONTROL OF

FINMIN0722.TXT

DISEASES

102-SUBSIDIARY	6,00,504	2,02,344	8,02,848
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HEALTH CENTRES

103-PRIMARY	32,11,594	10,37,600	42,49,194
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HEALTH CENTRES

104-COMMUNITY	6,18,128	1,02,042	7,20,170
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HEALTH CENTRES

110-HOSPITALS	45,95,309	15,94,095	61,89,404
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AND

DISPENSARIES

***** -----

TOTAL(MH)	1,17,08,766	39,63,501	1,56,72,267
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	30,82,215	7,12,974	37,95,189
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HEALTH CENTRES

103-PRIMARY	20,67,976	6,81,468	27,49,444
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HEALTH CENTRES

104-COMMUNITY	3,40,992	1,17,064	4,58,056
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HEALTH CENTRES

110-HOSPITAL	24,74,394	8,60,460	33,34,854
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AND

DISPENSARIES

110-HOSPITALS	20,08,612	6,62,524	26,71,136
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,28,48,201	39,80,632	1,68,28,833

TOTAL(DDO)	1,28,48,201	39,80,632	1,68,28,833
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,28,475	8,05,129	28,33,604
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	19,57,768	8,29,223	27,86,991
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	39,86,243	16,34,352	56,20,595
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TOTAL (DDO)			39,86,243	16,34,352	56,20,595
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,51,988	1,53,265	4,05,253
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HEALTH CENTRE, JAND SAHIB

AND

ADMINISTRATION

101-PREVENTION

30,19,024

10,76,306

40,95,330

AND CONTROL OF

DISEASES

102-SUBSIDIARY

12,59,124

6,40,964

19,00,088

HEALTH CENTRES

103-PRIMARY

52,99,221

16,91,576

69,90,797

HEALTH CENTRES

104-COMMUNITY

43,79,391

20,28,016

64,07,407

HEALTH CENTRES

110-HOSPITALS

22,72,792

12,48,171

35,20,963

AND

FINMIN0722.TXT
DISPENSARIES

* * * * *

TOTAL (MH)	1,64,81,540	68,38,298	2,33,19,838
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2211	101-RURAL	54,84,644	20,49,214	75,33,858
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,69,018	2,24,718	8,93,736
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	61,53,662	22,73,932	84,27,594
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GOVERNMENT OF PUNJAB

Page 928

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	2,26,35,202	91,12,230	3,17,47,432
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	11,92,019	3,06,461	14,98,480
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HEALTH CENTRE, JANDIALA	FAMILY WELFARE SERVICES
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789-SPECIAL	5,15,588	68,060	5,83,648
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COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL (MH)	78,61,269	26,48,453	1,05,09,722
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TOTAL (DDO)	2,43,42,809	94,86,751	3,38,29,560
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,98,596	9,64,061	35,62,657
HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,30,343	1,83,216	9,13,559
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	33,28,939	11,47,277	44,76,216

		TOTAL(DDO)	33,28,939	11,47,277	44,76,216
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	33,92,704	17,00,176	50,92,880
HEALTH CENTRE, KAHNUWAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,97,972	8,52,344	34,50,316

HEALTH CENTRES

103-PRIMARY	25,09,688	6,98,076	32,07,764
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	4,03,936	6,21,136	10,25,072
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	68,30,262	23,30,906	91,61,168
				AND			
				DISPENSARIES			
				110-HOSPITALS	31,67,168	10,57,532	42,24,700
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,89,01,730	72,60,170	2,61,61,900
*****			-----		
TOTAL(DD0)			1,89,01,730	72,60,170	2,61,61,900
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	10,10,948	3,66,664	13,77,612
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,01,297	4,37,075	17,38,372
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			23,12,245	8,03,739	31,15,984
*****			-----		
TOTAL(DD0)			23,12,245	8,03,739	31,15,984

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	36,17,688	17,76,774	53,94,462
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HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	3,89,373	5,63,247	9,52,620
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		40,07,061	23,40,021	63,47,082

	TOTAL(DDO)		40,07,061	23,40,021	63,47,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	8,14,530	11,77,626	19,92,156
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT			
WELFARE				BENEFITS			

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TOTAL(MH)	8,14,530	11,77,626	19,92,156
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2210	101-PREVENTION	39,47,492	14,30,486	53,77,978
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AND CONTROL OF
DISEASES

	102-SUBSIDIARY	39,06,866	7,90,480	46,97,346
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HEALTH CENTRES

	103-PRIMARY	26,56,983	15,13,749	41,70,732
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HEALTH CENTRES

	104-COMMUNITY	47,14,219	24,19,263	71,33,482
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HEALTH CENTRES

	110-HOSPITAL	0	23,869	23,869
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		FINMIN0722.TXT			
		AND			
		DISPENSARIES			
		110-HOSPITALS	21,18,176	11,20,194	32,38,370
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,73,43,736	72,98,041	2,46,41,777
		*****	-----	-----	-----
		TOTAL (DDO)	1,81,58,266	84,75,667	2,66,33,933
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	26,87,826	8,73,692	35,61,518
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,94,466	3,53,325	7,47,791
		HEALTH CENTRES			
		103-PRIMARY	66,46,728	23,53,694	90,00,422
		HEALTH CENTRES			

FINMIN0722.TXT

104-COMMUNITY	11,04,700	4,24,533	15,29,233
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KALO MAJRA	2210	110-HOSPITALS AND DISPENSARIES	7,03,551	2,52,672	9,56,223

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TOTAL(MH)	1,15,37,271	42,57,916	1,57,95,187
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TOTAL (DDO)	1,15,37,271	42,57,916	1,57,95,187
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	24,17,306	7,68,576	31,85,882
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Page 2300

		FINMIN0722.TXT			
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	5,46,032	1,85,512	7,31,544
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	29,63,338	9,54,088	39,17,426
2235	200-OTHER	2,20,839	0	2,20,839	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,20,839	0	2,20,839
		*****	-----		
		TOTAL(DD0)	31,84,177	9,54,088	41,38,265
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,86,076	4,79,956	16,66,032

HEALTH CENTRE, KARTARPUR

FAMILY WELFARE

SERVICES

789-SPECIAL	11,87,280	12,67,688	24,54,968
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,73,356	17,47,644	41,21,000

*****	-----	-----	-----
TOTAL(DDO)	23,73,356	17,47,644	41,21,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	58,65,682	19,81,540	78,47,222

Page 2302

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA	AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	25,14,361	6,08,171	31,22,532
			HEALTH CENTRES			
			103-PRIMARY	38,31,413	12,54,350	50,85,763
			HEALTH CENTRES			
			104-COMMUNITY	48,52,099	15,75,296	64,27,395
			HEALTH CENTRES			
			110-HOSPITALS	21,55,838	7,20,562	28,76,400
			AND			
			DISPENSARIES			

		TOTAL(MH)		2,15,92,749	78,87,563	2,94,80,312

		TOTAL(DDO)		2,15,92,749	78,87,563	2,94,80,312

FINMIN0722.TXT

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	28,96,756	15,81,296	44,78,052
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HEALTH CENTRE, KASSOWANA FAMILY WELFARE

SERVICES

789-SPECIAL	11,28,180	3,76,740	15,04,920
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	40,24,936	19,58,036	59,82,972
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TOTAL (DDO)	40,24,936	19,58,036	59,82,972
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	38,13,739	12,22,565	50,36,304
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HEALTH CENTRE, KAUHRIAN

SERVICES

789-SPECIAL	21,74,215	7,04,865	28,79,080
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		59,87,954	19,27,430	79,15,384
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN					
WELFARE							
			2235	200-OTHER	0	95,420	95,420
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		59,87,954	20,22,850	80,10,804

*****		FINMIN0722.TXT				-----			
TOTAL(DD0)				59,87,954		20,22,850		80,10,804	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		35,03,257		13,28,054		48,31,311	
HEALTH CENTRE, KAULI		AND CONTROL OF							
		DISEASES							
		102-SUBSIDIARY		14,05,014		5,45,984		19,50,998	
		HEALTH CENTRES							
		103-PRIMARY		73,51,578		27,57,586		1,01,09,164	
		HEALTH CENTRES							
*****		-----							
TOTAL(MH)				1,22,59,849		46,31,624		1,68,91,473	
	2211	101-RURAL		24,67,227		9,15,914		33,83,141	
		FAMILY WELFARE							
		SERVICES							
		789-SPECIAL		10,32,468		3,44,156		13,76,624	
		COMPONENT PLAN							

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,99,695	12,60,070	47,59,765

2235	200-OTHER	42,564	0	42,564
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,564	0	42,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,58,02,108	58,91,694	2,16,93,802
FAMILY	WELFARE, PUNJAB						

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	42,90,790	17,16,434	60,07,224
HEALTH CENTRE, KHALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,35,062	5,28,800	25,63,862
		HEALTH CENTRES			
		103-PRIMARY	1,30,55,600	44,94,066	1,75,49,666
		HEALTH CENTRES			
		104-COMMUNITY	20,57,413	6,06,714	26,64,127
		HEALTH CENTRES			
		110-HOSPITALS	67,81,418	28,30,170	96,11,588
		AND			
		DISPENSARIES			

		TOTAL(MH)	2,82,62,847	1,01,76,184	3,84,39,031

FINMIN0722.TXT

2235

200-OTHER

0

2,00,000

2,00,000

PROGRAMMES

* * * * *

TOTAL (MH)

0

2,00,000

2,00,000

TOTAL (DDO)

4,40,22,391

1,62,67,878

6,02,90,269

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

38,00,011

11, 89, 191

49,89,202

HEALTH CENTRE, KHUI KHERA

FAMILY WELFARE

SERVICES

789-SPECIAL

3,06,392

1,09,364

4,15,756

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

41,06,403

12,98,555

54,04,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			41,06,403	12,98,555	54,04,958
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,58,276	86,092	3,44,368
		HEALTH CENTRE, KIRATPUR SAHIB		AND			
				ADMINISTRATION			
				101-PREVENTION	46,89,512	15,65,936	62,55,448
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	44,90,888	14,48,738	59,39,626

HEALTH CENTRES

103-PRIMARY	26,89,920	9,29,096	36,19,016
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HEALTH CENTRES

110-HOSPITALS	23,68,762	9,34,854	33,03,616
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AND

DISPENSARIES

*****		-----		
TOTAL(MH)		1,86,03,761	62,63,271	2,48,67,032

*****		-----		
TOTAL(DD0)		1,86,03,761	62,63,271	2,48,67,032

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	14,88,654	1,37,896	16,26,550
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HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE SERVICES			
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789-SPECIAL	6,95,119	0	6,95,119
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	21,83,773	1,37,896	23,21,669

*****	-----	-----	-----
TOTAL(DDO)	21,83,773	1,37,896	23,21,669

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,55,882	67,040	2,22,922
HEALTH CENTRE, LAMBI		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	32,23,576	12,23,262	44,46,838
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		AND CONTROL OF			

WELFARE

FINMIN0722.TXT
DISEASES

102-SUBSIDIARY 8,46,133 3,13,535 11,59,668

HEALTH CENTRES

103-PRIMARY 57,38,879 27,78,973 85,17,852

HEALTH CENTRES

104-COMMUNITY 16,04,844 6,79,569 22,84,413

HEALTH CENTRES

110-HOSPITALS 37,72,269 17,05,115 54,77,384

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,53,41,583 67,67,494 2,21,09,077

***** -----

TOTAL(DDO) 1,53,41,583 67,67,494 2,21,09,077

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 42,26,695 14,11,585 56,38,280

HEALTH CENTRE, LONGOWAL	FINMIN0722.TXT AND CONTROL OF DISEASES			
	102-SUBSIDIARY	10,44,294	2,60,924	13,05,218
	HEALTH CENTRES			
	103-PRIMARY	68,37,023	24,33,387	92,70,410
	HEALTH CENTRES			
	104-COMMUNITY	8,72,036	2,90,512	11,62,548
	HEALTH CENTRES			
	110-HOSPITAL	7,62,120	2,53,440	10,15,560
	AND			
	DISPENSARIES			
	110-HOSPITALS	20,71,598	6,19,478	26,91,076
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,58,13,766	52,69,326	2,10,83,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,16,790	8,03,882	33,20,672
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	16,70,684	5,57,433	22,28,117
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		41,87,474	13,61,315	55,48,789
			2235	200-OTHER	0	2,17,736	2,17,736
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	0	2,17,736	2,17,736
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TOTAL(DDO)	2,00,01,240	68,48,377	2,68,49,617
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	31,14,562	15,90,910	47,05,472
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HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	5,54,008	1,59,573	7,13,581
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HEALTH CENTRES

104-COMMUNITY	10,53,752	5,68,644	16,22,396
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HEALTH CENTRES

110-HOSPITALS	51,19,414	29,35,405	80,54,819
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	98,41,736	52,54,532	1,50,96,268
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2211	101-RURAL	10,60,107	2,67,104	13,27,211
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,17,400	6,280	9,23,680
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		19,77,507	2,73,384	22,50,891

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DD0)			1,18,19,243	55,27,916	1,73,47,159
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,23,515	0	23,23,515
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HEALTH CENTRE, MANAPUR		FAMILY WELFARE SERVICES			
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		789-SPECIAL	15,15,947	0	15,15,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			58,16,969	2,73,384	60,90,353
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TOTAL (DD0)			1,56,58,705	55,27,916	2,11,86,621
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,15,326	7,41,483	10,56,809
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HEALTH CENTRE, MAND BHANDER		AND			
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ADMINISTRATION

101-PREVENTION	42,27,060	18,60,620	60,87,680
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	9,47,994	6,64,070	16,12,064
HEALTH CENTRES			
103-PRIMARY	49,32,451	15,79,279	65,11,730
HEALTH CENTRES			
104-COMMUNITY	21,06,913	7,02,939	28,09,852
HEALTH CENTRES			
110-HOSPITAL	3,88,380	1,29,460	5,17,840
AND			
DISPENSARIES			
110-HOSPITALS	19,17,276	6,40,044	25,57,320
AND			
DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,48,35,400	63,17,895	2,11,53,295
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER					
WELFARE							
			2211	101-RURAL	44,39,493	15,03,478	59,42,971
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,30,200	0	1,30,200
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,94,05,093	78,21,373	2,72,26,466

***** -----

TOTAL(DDO) 1,94,05,093 78,21,373 2,72,26,466

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 32,35,107 11,75,996 44,11,103

HEALTH CENTRE, MANDOT FAMILY WELFARE SERVICES

789-SPECIAL 3,17,278 4,44,398 7,61,676

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 35,52,385 16,20,394 51,72,779

***** -----

TOTAL(DDO) 35,52,385 16,20,394 51,72,779

SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 6,03,720 0 6,03,720

HEALTH CENTRE, MANUPUR				FINMIN0722.TXT AND			
				ADMINISTRATION			
				101-PREVENTION	62,98,716	34,42,396	97,41,112
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	30,05,953	0	30,05,953
				HEALTH CENTRES			
GOVERNMENT OF PUNJAB				Page 940			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	33,71,522	8,06,471	41,77,993
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	6,94,208	6,56,424	13,50,632
				HEALTH CENTRES			

110-HOSPITALS	13,30,440	4,31,296	17,61,736
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,53,04,559	53,36,587	2,06,41,146
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2235	200-OTHER	1,37,948	0	1,37,948
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,37,948	0	1,37,948
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*****	-----	-----	-----
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TOTAL(DDO)	1,54,42,507	53,36,587	2,07,79,094
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	37,19,226	13,72,528	50,91,754
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HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE SERVICES
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789-SPECIAL	10,15,028	65,964	10,80,992
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			47,34,254	14,38,492	61,72,746
*****			-----		
TOTAL(DD0)			47,34,254	14,38,492	61,72,746
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	34,86,101	11,47,820	46,33,921
HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,08,000	1,36,000	5,44,000
		HEALTH CENTRES			
		103-PRIMARY	68,06,816	20,33,403	88,40,219
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	17,04,293	8,77,138	25,81,431
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	13,75,872	3,93,209	17,69,081
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,37,81,082	45,87,570	1,83,68,652
			2211	101-RURAL	24,96,651	7,49,652	32,46,303
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	64,060	2,76,463	3,40,523
				COMPONENT PLAN			
				FOR SCHEDULED			
				Page 2325			

CASTES

*****		-----		
TOTAL(MH)		25,60,711	10,26,115	35,86,826

2235	200-OTHER	4,01,613	0	4,01,613
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PROGRAMMES

*****		-----		
TOTAL(MH)		4,01,613	0	4,01,613

*****		-----		
TOTAL(DD0)		1,67,43,406	56,13,685	2,23,57,091

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,50,222	10,44,458	44,94,680
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HEALTH CENTRE, MOONAK

FAMILY WELFARE

SERVICES

789-SPECIAL	10,73,683	3,52,397	14,26,080
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				45,23,905	13,96,855	59,20,760

2235	200-OTHER	0	46,555	46,555
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				0	46,555	46,555

TOTAL(DDO)				45,23,905	14,43,410	59,67,315
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,57,433	6,62,914	27,20,347
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	14,14,480	4,00,292	18,14,772
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)		34,71,913	10,63,206	45,35,119
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*****	-----	-----	-----
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TOTAL(DD0)		34,71,913	10,63,206	45,35,119
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	12,62,204	4,07,554	16,69,758
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HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
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SERVICES

		789-SPECIAL	2,55,052	90,022	3,45,074
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COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	15,17,256	4,97,576	20,14,832

*****	-----	-----	-----
TOTAL(DDO)	15,17,256	4,97,576	20,14,832

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	17,65,587	9,30,213	26,95,800
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	15,30,182	5,05,032	20,35,214
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		32,95,769	14,35,245	47,31,014
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR					
WELFARE							
*****					-----		
TOTAL(DDO)					32,95,769	14,35,245	47,31,014
SENIOR MEDICAL OFFICER,PRIMARY			2210	101-PREVENTION	35,68,904	12,28,062	47,96,966
HEALTH CENTRE, NATHANA				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	32,96,153	10,84,001	43,80,154
				HEALTH CENTRES			
				103-PRIMARY	58,39,136	17,99,521	76,38,657
				HEALTH CENTRES			

FINMIN0722.TXT				
	104-COMMUNITY	20,98,859	8,84,209	29,83,068
	HEALTH CENTRES			
	110-HOSPITALS	12,98,302	5,02,121	18,00,423
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	1,93,97,123	69,33,159	2,63,30,282
2211	101-RURAL	32,30,828	9,21,377	41,52,205
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,12,260	2,04,962	8,17,222
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
***** -----				
	TOTAL(MH)	38,43,088	11,26,339	49,69,427

TOTAL(DD0)	2,32,40,211	80,59,498	3,12,99,709
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,38,876	8,29,110	58,67,986
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	24,08,310	10,00,978	34,09,288
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
WELFARE		SINGH					

103-PRIMARY	48,28,052	15,57,436	63,85,488
HEALTH CENTRES			

104-COMMUNITY	88,05,343	26,47,817	1,14,53,160
HEALTH CENTRES			

	110-HOSPITAL	1,20,19,688	52,22,101	1,72,41,789
	AND			
	DISPENSARIES			
	110-HOSPITALS	28,97,550	14,12,627	43,10,177
	AND			
	DISPENSARIES			

TOTAL(MH)		3,59,97,819	1,26,70,069	4,86,67,888
2211	101-RURAL	47,21,925	3,54,296	50,76,221
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,45,316	0	11,45,316
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		58,67,241	3,54,296	62,21,537
	Page 2333			

TOTAL (DD0)	4,18,65,060	1,30,24,365	5,48,89,425
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	35,52,743	13,12,219	48,64,962
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HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE
		SERVICES

789-SPECIAL	6,39,480	1,49,056	7,88,536
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	41,92,223	14,61,275	56,53,498
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				FINMIN0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----				
FAMILY	WELFARE, PUNJAB								
WELFARE									
TOTAL(DD0)					41,92,223	14,61,275	56,53,498		
SENIOR MEDICAL OFFICER,PRIMARY			2210	001-DIRECTION	12,95,651	3,63,719	16,59,370		
HEALTH CENTRE, PAKHOWAL				AND					
				ADMINISTRATION					
					101-PREVENTION	38,37,240	12,48,252	50,85,492	
					AND CONTROL OF				
					DISEASES				
					102-SUBSIDIARY	32,66,631	6,26,814	38,93,445	
					HEALTH CENTRES				
					103-PRIMARY	38,02,689	12,71,222	50,73,911	
					HEALTH CENTRES				

FINMIN0722.TXT				
	104-COMMUNITY	7,21,920	2,03,776	9,25,696
	HEALTH CENTRES			
	110-HOSPITALS	69,38,580	24,26,091	93,64,671
	AND			
	DISPENSARIES			
*****		-----	-----	-----
	TOTAL(MH)	2,40,54,934	76,01,149	3,16,56,083
2211	101-RURAL	19,76,983	0	19,76,983
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,95,454	79,568	10,75,022
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	29,72,437	79,568	30,52,005

FINMIN0722.TXT

TOTAL(DDO)	2,70,27,371	76,80,717	3,47,08,088
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,58,732	11,61,131	34,19,863
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HEALTH CENTRE, PALDI	FAMILY WELFARE
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GOVERNMENT OF PUNJAB	Page	946
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	1,29,704	21,700	1,51,404
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		HEALTH CENTRE, PALDI		COMPONENT PLAN
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				FOR SCHEDULED
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CASTES

TOTAL(MH)	23,88,436	11,82,831	35,71,267
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TOTAL (DDO)			23,88,436	11,82,831	35,71,267
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SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	16,702	0	16,702
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HEALTH CENTRE, PATIALA		PROGRAMMES			
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TOTAL (MH)			16,702	0	16,702
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***** -----

TOTAL (DDO)			16,702	0	16,702
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,72,188	57,396	2,29,584
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HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			

		101-PREVENTION	51,71,754	14,31,046	66,02,800
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		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	16,66,069	3,98,862	20,64,931
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HEALTH CENTRES

103-PRIMARY	37,10,616	11,15,571	48,26,187
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HEALTH CENTRES

104-COMMUNITY	13,08,838	6,13,712	19,22,550
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HEALTH CENTRES

110-HOSPITAL	4,07,130	1,35,710	5,42,840
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AND

DISPENSARIES

110-HOSPITALS	3,99,648	1,33,216	5,32,864
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AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,28,36,243	38,85,513	1,67,21,756
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	5,42,117	7,03,232	12,45,349
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, PAYAL		SERVICES			

789-SPECIAL	15,95,613	12,22,620	28,18,233
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,49,73,973	58,11,365	2,07,85,338

*****	-----	-----	-----
TOTAL(DD0)	1,49,73,973	58,11,365	2,07,85,338

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,93,180	13,52,603	42,45,783
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			

*****			-----		
TOTAL(MH)			28,93,180	13,52,603	42,45,783
*****			-----		
TOTAL(DD0)			28,93,180	13,52,603	42,45,783
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	25,79,328	12,06,120	37,85,448
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,24,118	9,98,165	33,22,283
		HEALTH CENTRES			
		103-PRIMARY	43,86,417	15,41,381	59,27,798
		HEALTH CENTRES			
		104-COMMUNITY	55,34,877	21,48,096	76,82,973
		HEALTH CENTRES			
		110-HOSPITAL	11,37,801	3,72,972	15,10,773
AND					
DISPENSARIES					

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,60,62,541	62,66,734	2,23,29,275
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	27,60,907	11,01,056	38,61,963
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH	FAMILY WELFARE
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WELFARE SERVICES

* * * * *

TOTAL (MH)	27,60,907	11,01,056	38,61,963
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TOTAL (DDO)			1,88,23,448	73,67,790	2,61,91,238

SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	9,72,941	5,64,239	15,37,180
HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			9,72,941	5,64,239	15,37,180

TOTAL (DDO)			9,72,941	5,64,239	15,37,180

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,804	1,804
HEALTH CENTRE, SANGAT		AND			
		ADMINISTRATION			
		101-PREVENTION	37,82,438	13,23,316	51,05,754
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	6,43,394	1,47,052	7,90,446
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HEALTH CENTRES

103-PRIMARY	53,40,480	19,72,188	73,12,668
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HEALTH CENTRES

104-COMMUNITY	6,20,066	2,07,022	8,27,088
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HEALTH CENTRES

110-HOSPITALS	20,31,895	5,93,066	26,24,961
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,24,18,273	42,44,448	1,66,62,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	30,22,370	9,18,333	39,40,703
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		FAMILY WELFARE			
WELFARE				SERVICES			

				789-SPECIAL	11,38,972	2,10,948	13,49,920
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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			TOTAL(MH)		41,61,342	11,29,281	52,90,623
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			TOTAL(DDO)		1,65,79,615	53,73,729	2,19,53,344
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		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	58,17,897	20,11,275	78,29,172
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		HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
				DISEASES			

				102-SUBSIDIARY	9,49,160	2,87,720	12,36,880
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				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

	103-PRIMARY	88,78,641	29,04,996	1,17,83,637
	HEALTH CENTRES			
	104-COMMUNITY	26,64,274	8,88,726	35,53,000
	HEALTH CENTRES			
	110-HOSPITALS	87,600	29,200	1,16,800
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	1,83,97,572	61,21,917	2,45,19,489
2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
***** -----				
	TOTAL(MH)	0	10,000	10,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,83,97,572	61,31,917	2,45,29,489

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	15,49,922	5,03,290	20,53,212
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	6,34,441	2,14,116	8,48,557
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					21,84,363	7,27,406	29,11,769
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TOTAL (DDO)		2,05,81,935	68,49,323	2,74,31,258

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,85,270	10,11,620	35,96,890
HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12,44,041	4,98,090	17,42,131
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		38,29,311	15,09,710	53,39,021

*****		-----		
TOTAL (DDO)		38,29,311	15,09,710	53,39,021

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	41,63,071	14,24,055	55,87,126
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HEALTH CENTRE, SHERPUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY	12,68,842	3,99,830	16,68,672
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HEALTH CENTRES

103-PRIMARY	51,89,643	18,42,743	70,32,386
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HEALTH CENTRES

104-COMMUNITY	24,42,188	14,54,682	38,96,870
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HEALTH CENTRES

110-HOSPITAL	5,08,968	1,69,656	6,78,624
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)

1,35,72,712

52,90,966

1,88,63,678

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 22,20,109 7,10,921 29,31,030

FAMILY WELFARE, PUNJAB HEALTH CENTRE, SHERPUR FAMILY WELFARE

WELFARE SERVICES

789-SPECIAL 18,63,253 5,83,299 24,46,552

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

40,83,362

12,94,220

53,77,582

2235 200-OTHER 0 1,46,155 1,46,155

PROGRAMMES

TOTAL(MH)

0

1,46,155

1,46,155

*****		FINMIN0722.TXT				-----			
TOTAL(DD0)				1,76,56,074		67,31,341		2,43,87,415	
SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	83,81,645		34,19,882		1,18,01,527	
HEALTH CENTRE, SHUTRANA				AND CONTROL OF					
				DISEASES					
				102-SUBSIDIARY		8,10,228		2,08,656	
								10,18,884	
				HEALTH CENTRES					
				103-PRIMARY		73,05,997		24,39,617	
								97,45,614	
				HEALTH CENTRES					
				104-COMMUNITY		81,62,179		28,82,494	
								1,10,44,673	
				HEALTH CENTRES					
				110-HOSPITALS		8,42,748		2,80,916	
								11,23,664	
				AND					
				DISPENSARIES					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					2,55,02,797	92,31,565	3,47,34,362
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,87,757	13,99,307	45,87,064
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	7,19,319	64,913	7,84,232
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
TOTAL (MH)					2,94,09,873	1,06,95,785	4,01,05,658

FINMIN0722.TXT

2235

200-OTHER

8,273

3,273

PROGRAMMES

* * * * *

TOTAL (MH)

8,273

3,273

TOTAL (DDO)

2, 94, 18, 146

1,06,95,785

4,01,13,931

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

26, 14, 027

6,43,433

32,57,460

HEALTH CENTRE, SIDHWANBET

FAMILY WELFARE

SERVICES

789-SPECIAL

25,58,432

7,59,938

33,18,370

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

51,72,459

14,03,371

65, 75, 830

TOTAL (DDO)	51,72,459	14,03,371	65,75,830
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,12,613	12,48,075	41,60,688
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HEALTH CENTRE, SITTO GUNN	FAMILY WELFARE SERVICES
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789-SPECIAL	1,94,130	61,307	2,55,437
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COMPONENT PLAN FOR SCHEDULED CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	31,06,743	13,09,382	44,16,125
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*****				-----			
TOTAL(DDO)					31,06,743	13,09,382	44,16,125
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	98,188	1,95,812	2,94,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	28,33,362	19,30,370	47,63,732
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	14,87,972	7,75,432	22,63,404
				HEALTH CENTRES			
				103-PRIMARY	11,21,154	4,64,376	15,85,530
				HEALTH CENTRES			
				104-COMMUNITY	25,77,068	8,60,292	34,37,360
				HEALTH CENTRES			
				110-HOSPITAL	74,20,066	22,92,209	97,12,275

DISPENSARIES

110-HOSPITALS	81,90,910	34,06,773	1,15,97,683
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AND

DISPENSARIES

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TOTAL(MH)		2,37,28,720	99,25,264	3,36,53,984

2211	101-RURAL	15,51,776	10,50,220	26,01,996
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FAMILY WELFARE

SERVICES

789-SPECIAL	11,32,917	1,78,472	13,11,389
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		26,84,693	12,28,692	39,13,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,64,13,413	1,11,53,956	3,75,67,369
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,72,385	3,81,029	13,53,414
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	51,94,880	15,50,897	67,45,777
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,07,736	4,56,180	21,63,916
				HEALTH CENTRES			
				103-PRIMARY	53,51,606	28,44,383	81,95,989
				HEALTH CENTRES			

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104-COMMUNITY	14,56,708	7,09,341	21,66,049
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HEALTH CENTRES

110-HOSPITAL	18,45,483	8,76,686	27,22,169
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AND

DISPENSARIES

110-HOSPITALS	15,77,788	7,66,064	23,43,852
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AND

DISPENSARIES

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TOTAL (MH)	2,07,91,279	88,13,272	2,96,04,551
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2211	101-RURAL	42,08,654	14,65,685	56,74,339
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,92,766	2,24,305	9,17,071
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	49,01,420	16,89,990	65,91,410

*****	-----	-----	-----
TOTAL(DDO)	4,94,21,419	2,04,28,526	6,98,49,945

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,69,325	20,69,933	63,39,258
HEALTH CENTRE, TANDA		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	1,97,892	65,964	2,63,856
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			44,67,217	21,35,897	66,03,114
*****			-----		
TOTAL(DDO)			44,67,217	21,35,897	66,03,114
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION	50,000	0	50,000
		AND			
		ADMINISTRATION			
		101-PREVENTION	35,71,704	11,92,200	47,63,904
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	34,000	2,00,000	2,34,000
		HEALTH CENTRES			
		103-PRIMARY	64,60,983	21,51,715	86,12,698
		HEALTH CENTRES			
		104-COMMUNITY	16,51,915	7,95,769	24,47,684

HEALTH CENTRES

110-HOSPITAL	46,42,875	4,21,710	50,64,585
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AND

DISPENSARIES

110-HOSPITALS	22,72,380	6,31,312	29,03,692
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AND

DISPENSARIES

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TOTAL(MH)	1,86,83,857	53,92,706	2,40,76,563
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2211	101-RURAL	35,39,485	11,79,006	47,18,491
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,18,252	1,06,084	4,24,336
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		38,57,737	12,85,090	51,42,827
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA					
WELFARE							
			2235	200-OTHER	0	27,605	27,605
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		38,57,737	13,12,695	51,70,432

			TOTAL (DDO)		2,25,41,594	67,05,401	2,92,46,995

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	32,78,995	15,17,226	47,96,221
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HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	14,90,324	12,28,860	27,19,184
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	47,69,319	27,46,086	75,15,405

		TOTAL(DD0)	47,69,319	27,46,086	75,15,405

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	27,66,588	9,23,516	36,90,104
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HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	1,74,915	3,70,915	5,45,830
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		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----
TOTAL (MH)	29,41,503	12,94,431	42,35,934	
*****				-----
TOTAL (DDO)	29,41,503	12,94,431	42,35,934	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,79,912	46,652	3,26,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	31,57,436	21,21,860	52,79,296
				AND CONTROL OF			

FINMIN0722.TXT
DISEASES

102-SUBSIDIARY	15,66,126	3,47,786	19,13,912
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HEALTH CENTRES

103-PRIMARY	36,35,167	13,21,054	49,56,221
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HEALTH CENTRES

104-COMMUNITY	29,35,595	7,07,990	36,43,585
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HEALTH CENTRES

110-HOSPITALS	19,00,158	6,79,422	25,79,580
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,34,74,394	52,24,764	1,86,99,158

*****	-----	-----	-----
TOTAL(DDO)	1,34,74,394	52,24,764	1,86,99,158

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,38,817	22,35,546	69,74,363
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HEALTH UNIT, GHAROTA	FINMIN0722.TXT			
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	39,09,080	16,43,550	55,52,630
	HEALTH CENTRES			
	103-PRIMARY	29,78,589	11,32,786	41,11,375
	HEALTH CENTRES			
	104-COMMUNITY	2,59,500	1,08,244	3,67,744
	HEALTH CENTRES			
	110-HOSPITAL	1,06,78,885	42,83,169	1,49,62,054
	AND			
	DISPENSARIES			
	110-HOSPITALS	0	2,00,000	2,00,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,25,64,871	96,03,295	3,21,68,166
GOVERNMENT OF PUNJAB				Page 958
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				
Page 2366				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,25,64,871	96,03,295	3,21,68,166
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	25,38,364	6,64,788	32,03,152
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,86,347	13,92,904	39,79,251
		HEALTH CENTRES			
		103-PRIMARY	46,27,378	11,63,079	57,90,457
		HEALTH CENTRES			

FINMIN0722.TXT					
		104-COMMUNITY	14,02,709	2,16,907	16,19,616
		HEALTH CENTRES			
		110-HOSPITALS	48,47,517	13,68,123	62,15,640
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		3,85,67,186	1,44,09,096	5,29,76,282

	TOTAL(DD0)		3,85,67,186	1,44,09,096	5,29,76,282
SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	50,32,788	16,76,640	67,09,428
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	32,80,692	25,22,052	58,02,744
		HEALTH CENTRES			
		103-PRIMARY	38,65,993	23,33,528	61,99,521
		HEALTH CENTRES			

104-COMMUNITY	13,35,122	4,33,170	17,68,292
HEALTH CENTRES			
110-HOSPITALS	14,34,876	4,81,556	19,16,432
AND			
DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,49,49,471	74,46,946	2,23,96,417

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PUNJAB	2210	101-PREVENTION	33,59,465	9,77,031	43,36,496
HEALTH CENTRE, ADAMPUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,66,864	2,51,652	10,18,516
		HEALTH CENTRES			
		103-PRIMARY	41,93,349	13,71,131	55,64,480
		HEALTH CENTRES			
		104-COMMUNITY	28,96,174	8,71,596	37,67,770
		HEALTH CENTRES			
		110-HOSPITALS	28,74,180	10,53,054	39,27,234
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,90,39,503	1,19,71,410	4,10,10,913

TOTAL (DDO)	2,90,39,503	1,19,71,410	4,10,10,913
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SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	5,57,404	1,86,436	7,43,840
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HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			

101-PREVENTION	37,51,608	13,37,000	50,88,608
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AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	8,65,672	4,99,308	13,64,980
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HEALTH CENTRES			
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103-PRIMARY	65,61,259	30,61,432	96,22,691
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HEALTH CENTRES			
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104-COMMUNITY	9,21,348	4,24,300	13,45,648
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HEALTH CENTRES			
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789-SPECIAL		8,15,621	2,60,187	10,75,808
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		28,59,599	9,04,231	37,63,830
*****		-----	-----	-----
TOTAL(DDO)		28,59,599	9,04,231	37,63,830
SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	0	13,29,920
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		0	13,29,920	13,29,920
*****		-----	-----	-----
TOTAL(DDO)		0	13,29,920	13,29,920

SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	0	22,819	22,819
MEDICAL OFFICER, AHMEDGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	22,819	22,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			0	22,819	22,819
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	21,61,993	7,22,331	28,84,324
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	26,32,474	8,52,567	34,85,041
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HEALTH CENTRES

103-PRIMARY	48,05,390	15,80,594	63,85,984
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HEALTH CENTRES

104-COMMUNITY	11,50,338	4,10,136	15,60,474
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HEALTH CENTRES

110-HOSPITAL	23,46,883	7,90,415	31,37,298
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,30,97,078	43,78,862	1,74,75,940

*****	-----	-----	-----
TOTAL(DDO)	1,30,97,078	43,78,862	1,74,75,940

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	56,32,555	18,14,420	74,46,975
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FINMIN0722.TXT				
MEDICAL OFFICER, FATEHGARH	AND CONTROL OF			
PANJGARIAN	DISEASES			
	102-SUBSIDIARY	14,60,507	3,20,076	17,80,583
	HEALTH CENTRES			
	103-PRIMARY	44,66,443	15,36,222	60,02,665
	HEALTH CENTRES			
	104-COMMUNITY	13,25,538	4,28,013	17,53,551
	HEALTH CENTRES			
	110-HOSPITAL	19,11,516	2,03,356	21,14,872
	AND			
	DISPENSARIES			
	110-HOSPITALS	29,81,956	10,92,244	40,74,200
	AND			
	DISPENSARIES			
GOVERNMENT OF PUNJAB				
Page 962				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				1,77,78,515	53,94,331	2,31,72,846
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	36,23,831	12,60,831	48,84,662
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		FAMILY WELFARE			
WELFARE		PANJGARIAN		SERVICES			

789-SPECIAL	11,98,458	3,22,968	15,21,426
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)				48,22,289	15,83,799	64,06,088
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2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				

NT PROVIDENT

FUND

*****	-----			
TOTAL(MH)		0	10,000	10,000

*****	-----			
TOTAL(DDO)		2,26,00,804	69,88,130	2,95,88,934

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	69,62,426	28,28,101	97,90,527
MEDICAL OFFICER, KORIAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,09,375	3,58,114	16,67,489
		HEALTH CENTRES			
		103-PRIMARY	44,65,898	18,24,966	62,90,864
		HEALTH CENTRES			
		104-COMMUNITY	43,85,049	15,81,271	59,66,320
		HEALTH CENTRES			

110-HOSPITAL	8,41,056	3,73,935	12,14,991
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AND

DISPENSARIES

110-HOSPITALS	25,42,852	7,37,996	32,80,848
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,05,06,656	77,04,383	2,82,11,039
		*****			-----	-----	-----
		TOTAL(DDO)			2,05,06,656	77,04,383	2,82,11,039

HEALTH AND		DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR		2211	101-RURAL	10,40,938	8,69,754	19,10,692		
FAMILY		WELFARE, PUNJAB		MEDICAL OFFICER, MALOWAL		FAMILY WELFARE				
WELFARE						SERVICES				
						789-SPECIAL	10,17,453	0	10,17,453	
						COMPONENT PLAN				
						FOR SCHEDULED				
						CASTES				
				*****		-----				
				TOTAL (MH)		20,58,391	8,69,754	29,28,145		
				*****		-----				
				TOTAL (DDO)		20,58,391	8,69,754	29,28,145		
				SENIOR MEDICAL OFFICER, SENIOR		2210	101-PREVENTION	61,61,258	21,61,536	83,22,794
				MEDICAL OFFICER, MOONAK		AND CONTROL OF				
						DISEASES				
						102-SUBSIDIARY		9,94,776	1,80,000	11,74,776
						HEALTH CENTRES				

FINMIN0722.TXT			
103-PRIMARY	88,94,727	26,61,481	1,15,56,208
HEALTH CENTRES			
104-COMMUNITY	52,32,580	30,37,867	82,70,447
HEALTH CENTRES			
110-HOSPITAL	4,18,230	4,14,583	8,32,813
AND			
DISPENSARIES			
110-HOSPITALS	13,88,709	4,51,530	18,40,239
AND			
DISPENSARIES			

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TOTAL(MH)	2,30,90,280	89,06,997	3,19,97,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)		2,30,90,280	89,06,997	3,19,97,277
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	10,000	0	10,000
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MEDICAL OFFICER, MSCH		PROGRAMMES
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TOTAL(MH)		2,31,00,280	89,06,997	3,20,07,277
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TOTAL(DD0)		2,31,00,280	89,06,997	3,20,07,277
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SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	32,95,957	12,57,851	45,53,808
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AND CONTROL OF

DISEASES

102-SUBSIDIARY		57,000	1,71,000	2,28,000
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HEALTH CENTRES

103-PRIMARY	74,01,441	32,48,568	1,06,50,009
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HEALTH CENTRES

104-COMMUNITY	10,00,872	4,64,526	14,65,398
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HEALTH CENTRES

110-HOSPITALS	54,77,469	25,44,513	80,21,982
---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,72,32,739	76,86,458	2,49,19,197

*****	-----	-----	-----
TOTAL(DDO)	1,72,32,739	76,86,458	2,49,19,197

SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	8,84,530	2,95,306	11,79,836
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DIVISIONAL HOSPITAL	HEALTH CENTRES
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110-HOSPITAL	82,99,725	26,74,985	1,09,74,710
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AND

DISPENSARIES

*****	-----			
TOTAL(MH)		91,84,255	29,70,291	1,21,54,546

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			91,84,255	29,70,291	1,21,54,546
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIORN MEDICAL OFFICER,PRIMARY	2235	200-OTHER	49,060	0	49,060
HEALTH CENTRE, KAULI		PROGRAMMES			

*****			-----		
TOTAL (MH)			92,33,315	29,70,291	1,22,03,606
*****			-----		
TOTAL (DD0)			92,33,315	29,70,291	1,22,03,606
SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	101-PREVENTION	33,22,246	10,68,262	43,90,508
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,000	6,000	30,000
		HEALTH CENTRES			
		103-PRIMARY	69,50,679	23,88,913	93,39,592
		HEALTH CENTRES			
		104-COMMUNITY	1,23,68,892	42,87,543	1,66,56,435
		HEALTH CENTRES			
		110-HOSPITAL	1,38,78,107	62,14,441	2,00,92,548
AND					
DISPENSARIES					

110-HOSPITALS	48,61,860	18,20,748	66,82,608
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,14,05,784	1,57,85,907	5,71,91,691

*****	-----	-----	-----
TOTAL(DDO)	4,14,05,784	1,57,85,907	5,71,91,691

SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	17,33,319	10,56,895	27,90,214
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	17,33,319	10,56,895	27,90,214

*****	-----	-----	-----
TOTAL(DDO)	17,33,319	10,56,895	27,90,214

HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	24,04,522	7,37,760	31,42,282
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN	AND CONTROL OF			
WELFARE			DISEASES			

102-SUBSIDIARY	13,84,954	5,28,539	19,13,493
HEALTH CENTRES			

103-PRIMARY	41,69,888	13,99,143	55,69,031
HEALTH CENTRES			

104-COMMUNITY	18,21,036	6,07,692	24,28,728
HEALTH CENTRES			

110-HOSPITALS	20,16,862	6,29,063	26,45,925
AND			

FINMIN0722.TXT
DISPENSARIES

* * * * *

TOTAL (MH

1, 17, 97, 262

39,02,197

1, 56, 99, 459

2211

101-RURA

35,76,812

13,50,764

49, 27, 576

FAMILY WELFARE

SERVICES

789-SPECIAL

88,215

45,392

1,33,607

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

36,65,027

13, 96, 156

50, 61, 183

TOTAL (DDO

1,54,62,289

52, 98, 353

2,07,60,642

SR. MEDICAL OFFICER, I/C PHC

2210

101-PREVENTION

29,60,220

10, 55, 772

40, 15, 992

HARPALPUR

FINMIN0722.TXT
AND CONTROL OF

DISEASES

102-SUBSIDIARY

1,53,000

0

1,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	103-PRIMARY	49,36,797	17,04,797	66,41,594
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FAMILY	WELFARE, PUNJAB	HARPALPUR		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY	29,27,998	9,77,958	39,05,956
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HEALTH CENTRES

				110-HOSPITALS	35,32,984	11,68,272	47,01,256
--	--	--	--	---------------	-----------	-----------	-----------

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,45,10,999 49,06,799 1,94,17,798

2211 101-RURAL 21,62,782 11,16,246 32,79,028

FAMILY WELFARE

SERVICES

789-SPECIAL 6,03,198 2,04,933 8,08,131

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 27,65,980 13,21,179 40,87,159

***** -----

TOTAL(DDO) 1,72,76,979 62,27,978 2,35,04,957

SR. MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 3,81,730 84,217 4,65,947

HEALTH CENTRE, PASSI AND

ADMINISTRATION

101-PREVENTION	57,15,252	29,31,869	86,47,121
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	11,32,066	1,65,810	12,97,876
HEALTH CENTRES			
103-PRIMARY	49,00,859	30,28,951	79,29,810
HEALTH CENTRES			
104-COMMUNITY	38,60,133	20,34,909	58,95,042
HEALTH CENTRES			
110-HOSPITALS	42,06,174	22,94,042	65,00,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

*****	-----			
TOTAL(MH)		2,01,96,214	1,05,39,798	3,07,36,012

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	15,424	0	15,424
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL(MH)		15,424	0	15,424

*****	-----			
TOTAL(DD0)		2,02,11,638	1,05,39,798	3,07,51,436

SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	1,75,212	3,50,984	5,26,196
HEALTH CENTRE,BUDHABAR		AND			
		ADMINISTRATION			
		101-PREVENTION	26,11,676	11,64,910	37,76,586
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	2,55,000	85,000	3,40,000
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HEALTH CENTRES

103-PRIMARY	51,45,261	20,34,366	71,79,627
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HEALTH CENTRES

104-COMMUNITY	8,71,518	4,49,224	13,20,742
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HEALTH CENTRES

110-HOSPITAL	3,97,680	1,47,410	5,45,090
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AND

DISPENSARIES

110-HOSPITALS	26,08,609	8,39,240	34,47,849
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,20,64,956	50,71,134	1,71,36,090
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*****	-----	-----	-----
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TOTAL(DDO)	1,20,64,956	50,71,134	1,71,36,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	4,71,504	1,92,028	6,63,532
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	37,51,904	17,59,680	55,11,584
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	5,71,976	1,93,052	7,65,028
				HEALTH CENTRES			
				103-PRIMARY	42,85,528	14,87,267	57,72,795
				HEALTH CENTRES			

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	104-COMMUNITY	52,48,199	17,82,155	70,30,354
	HEALTH CENTRES			
	110-HOSPITAL	43,25,356	15,59,185	58,84,541
	AND			
	DISPENSARIES			
	110-HOSPITALS	25,75,343	8,79,600	34,54,943
	AND			
	DISPENSARIES			
*****		-----	-----	-----
	TOTAL(MH)	2,12,29,810	78,52,967	2,90,82,777
2211	101-RURAL	32,57,792	0	32,57,792
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,61,036	0	2,61,036
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)35,18,828035,18,828

TOTAL(DDO)2,47,48,63878,52,9673,26,01,605

SR.MEDICAL OFFICER,CIVIL2210001-DIRECTION6,55,4642,88,2279,43,691
HOSPITAL, GARHSHANKARAND
ADMINISTRATION
104-COMMUNITY12,51,6963,41,08015,92,776
HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SR.MEDICAL OFFICER,CIVIL2210110-HOSPITAL86,95,28948,09,5331,35,04,822
FAMILYWELFARE, PUNJABHOSPITAL, GARHSHANKARAND

WELFARE

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DISPENSARIES

*****		-----	-----	-----
TOTAL (MH)		1,06,02,449	54,38,840	1,60,41,289

*****		-----	-----	-----
TOTAL (DD0)		1,06,02,449	54,38,840	1,60,41,289

THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	9,61,098	7,17,824	16,78,922
OFFICER,GOVERNMENT HOMEOPATHY					
DISPENSARY					

*****		-----	-----	-----
TOTAL (MH)		9,61,098	7,17,824	16,78,922

*****		-----	-----	-----
TOTAL (DD0)		9,61,098	7,17,824	16,78,922

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	14,15,436	4,72,262	18,87,698
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AND CONTROL OF

DISEASES

*****		-----		
TOTAL(MH)		14,15,436	4,72,262	18,87,698

*****		-----		
TOTAL(DDO)		14,15,436	4,72,262	18,87,698

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	32,79,827	10,17,028	42,96,855
		AND CONTROL OF			
		DISEASES			

*****		-----		
TOTAL(MH)		32,79,827	10,17,028	42,96,855

*****		-----		
TOTAL(DDO)		32,79,827	10,17,028	42,96,855

ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	38,23,470	12,72,032	50,95,502
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		38,23,470	12,72,032	50,95,502
			*****	-----			
			TOTAL(DDO)		38,23,470	12,72,032	50,95,502
			*****	-----			
			TOTAL(CCO)		5,53,53,30,317	6,28,42,04,332	11,81,95,34,649
			*****	-----			
			TOTAL(DEPT)		5,53,53,30,317	6,28,42,04,332	11,81,95,34,649

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A), DR.	2210	105-ALLOPATHY	3,84,53,613	0	3,84,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF					
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE					

*****	-----		
TOTAL(MH)	3,84,53,613	0	3,84,53,613

*****	-----		
TOTAL(DDO)	3,84,53,613	0	3,84,53,613

DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	9,68,441	3,97,084	13,65,525
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****	-----		
TOTAL(MH)	9,68,441	3,97,084	13,65,525

2235	200-OTHER	4,775	0	4,775
	PROGRAMMES			

*****				-----			
TOTAL (MH)				4,775	0	4,775	

*****				-----			
TOTAL (DDO)				9,73,216	3,97,084	13,70,300	

DEPUTY MEDICAL	2235	200-OTHER	1,51,805	3,18,481	4,70,286		
SUPERINTENDENT, T.B. CENTRE,		PROGRAMMES					
PATIALA							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &		TOTAL (MH)		1,51,805	3,18,481	4,70,286
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

TOTAL (DDO)		1,51,805	3,18,481	4,70,286
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DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	91,34,998	35,74,482	1,27,09,480
AND CHEST DISEASES HOSPITAL,	AND			
PATIALA	DISPENSARIES			

TOTAL (MH)		92,86,803	38,92,963	1,31,79,766
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

	200-OTHER	8,16,544	56,862	8,73,406
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PROGRAMMES

*****		-----		
TOTAL(MH)		8,16,544	66,862	8,83,406

*****		-----		
TOTAL(DDO)		1,01,03,347	39,59,825	1,40,63,172

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,18,91,498	39,38,364	1,58,29,862
OFFICER, AMRITSAR					

*****		-----		
TOTAL(MH)		1,18,91,498	39,38,364	1,58,29,862

*****		-----		
TOTAL(DDO)		1,18,91,498	39,38,364	1,58,29,862

DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	102-EMPLOYEES	15,77,536	8,48,276	24,25,812
SANATORIUM		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	110-HOSPITAL	1,17,59,308	41,57,381	1,59,16,689
SERVICES	MEDICAL EDUCATION,	SANATORIUM		AND			
	PUNJAB, CHANDIGARH			DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,33,36,844	50,05,657	1,83,42,501
			2235	200-OTHER	0	1,68,975	1,68,975
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,68,975	1,68,975
			*****		-----	-----	-----
			TOTAL(DDO)		1,33,36,844	51,74,632	1,85,11,476

MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	75,50,420	17,05,484	92,55,904
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HOSPITAL, PATIALA

110-HOSPITAL	13,92,88,516	5,57,62,880	19,50,51,396
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	14,68,38,936	5,74,68,364	20,43,07,300
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2235	200-OTHER	10,64,132	4,09,669	14,73,801
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	10,64,132	4,09,669	14,73,801
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*****	-----	-----	-----
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TOTAL (DDO)	14,79,03,068	5,78,78,033	20,57,81,101
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TOTAL (DD0)			2,00,20,767	90,57,393	2,90,78,160
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PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	1,00,000	94,366	1,94,366
FARIDKOT		PROGRAMMES			

*****	-----				
TOTAL (MH)			1,74,815	2,02,665	3,77,480

*****	-----				
TOTAL (DD0)			2,01,20,767	91,51,759	2,92,72,526

PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	1,18,57,429	86,13,664	2,04,71,093
COLLEGE, PATIALA					

*****	-----				
TOTAL (MH)			1,18,57,429	86,13,664	2,04,71,093

*****	-----				
TOTAL (DD0)			1,18,57,429	86,13,664	2,04,71,093

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	30,38,58,558	13,32,22,223	43,70,80,781
COLLEGE					

*****	-----	-----	-----
TOTAL(MH)	30,38,58,558	13,32,22,223	43,70,80,781

*****	-----	-----	-----
TOTAL(DD0)	30,38,58,558	13,32,22,223	43,70,80,781

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	31,43,88,493	11,55,98,530	42,99,87,023
COLLEGE, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	31,43,88,493	11,55,98,530	42,99,87,023

2235	102-CHILD	92,98,131	18,56,576	1,11,54,707
	WELFARE			

* * * * *

	2235	200-OTHER	51,368	1,46,546	1,97,914
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		51,368	1,46,546	1,97,914
	*****		-----	-----	-----
	TOTAL(DDO)		2,40,62,775	1,04,81,725	3,45,44,500
PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	26,37,012	8,71,815	35,08,827
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	5,60,549	1,25,816	6,86,365
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		31,97,561	9,97,631	41,95,192

TOTAL (DDO)	31,97,561	9,97,631	41,95,192
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REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	53,36,815	18,47,597	71,84,412
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SUPERINTENDENT,SGTB HOSPITAL

110-HOSPITAL	18,24,01,961	6,67,24,200	24,91,26,161
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AND

GOVERNMENT OF PUNJAB	Page	976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH)	18,77,38,776	6,85,71,797	25,63,10,573
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HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	200-OTHER	0	1,73,689	1,73,689
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SERVICES

MEDICAL EDUCATION,
PUNJAB, CHANDIGARH

SUPERINTENDENT, SGTB HOSPITAL

PROGRAMMES

* * * * *

TOTAL (MH)

0

1,73,689

1,73,689

TOTAL (DDO)

18,77,38,776

6,87,45,486

25, 64, 84, 262

SECRETARY, SECRETARY TO

2235

200-OTHER

0

67,893

67,893

GOVERNMENT OF PUNJAB

PROGRAMMES

* * * * *

TOTAL(MH)

0

67,893

67,893

TOTAL (DDO)

0

67,893

67,893

SUPERINTENDENT, GOVERNMENT

2210

101-AYURVEDA

58,52,410

20,44,746

78, 97, 156

AYURVEDIC HOSPITAL, PATIALA

*****		-----	-----	-----
TOTAL(MH)		58,52,410	20,44,746	78,97,156

*****		-----	-----	-----
TOTAL(DDO)		58,52,410	20,44,746	78,97,156

SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	66,13,975	25,01,759	91,15,734
AYURVEDIC PHARMACY AND STORES,					
PATIALA					

*****		-----	-----	-----
TOTAL(MH)		66,13,975	25,01,759	91,15,734

2235	200-OTHER	33,916	5,19,732	5,53,648
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,916	5,19,732	5,53,648
HIGH COURT	REGISTRAR, PUNJAB &	*****					

OF P	HARYANA HIGH COURT,						
	CHANDIGARH						
		TOTAL(DDO)			66,47,891	30,21,491	96,69,382

		TOTAL(CCO)			1,11,04,88,404	42,56,60,723	1,53,61,49,127

TOTAL(DEPT)					1,11,04,88,404	42,56,60,723	1,53,61,49,127
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2070	106-CIVIL	1,47,024	46,924	1,93,948
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,KHARAR		DEFENCE			
				Page 2414			

AND HARYANA CHANDIGARH

107-HOME GUARDS

1,97,73,286

87,43,407

2,85,16,693

* * * * *

TOTAL(MH)

1,99,54,226

93,10,063

2, 92, 64, 289

TOTAL (DDO)

2, 65, 68, 201

1, 18, 11, 822

3,83,80,023

ADDITIONAL JUDGE, DESIGNATED

2014

105-CIVIL AND

27,93,147

9,58,374

37, 51, 521

COURT, PATIALA

SESSION COURTS

* * * * *

TOTAL (MH)

27,93,147

9,58,374

37,51,521

TOTAL (DDO)

27,93,147

9,58,374

37,51,521

ADDITIONAL SESSION JUDGE(SENIOR

2071

101 - SUPERANNUAT

1,52,017

3,63,557

5,15,574

DIVISION), ADDITIONAL SESSION

ION AND

JUDGE (SENIOR DIVISION)

RETIREMENT

ALLOWANCES

* * * * *

TOTAL (MH)

1,52,017

3,63,557

5,15,574

2235

200-OTHER

5,000

0

5,000

GOVERNMENT OF PUNJAB

Page 978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES

* * * * *

TOTAL (MH)

5,000

0

5,000

TOTAL (DDO)

1,57,017

3,63,557

5,20,574

HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	2,47,010	0	2,47,010
OF PUNJAB	HARYANA HIGH COURT,	JUDICIAL MAGISTRATE, MANSA		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,47,010	0	2,47,010

*****	-----	-----	-----
TOTAL(DDO)	2,47,010	0	2,47,010

CHIEF JUDICIAL	2235	200-OTHER	1,800	0	1,800
MAGISTRATE, DISTRICT COURTS		PROGRAMMES			

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TOTAL(MH)	1,800	0	1,800

*****	-----	-----	-----
TOTAL(DDO)	1,800	0	1,800

CHIEF JUDICIAL	2014	105-CIVIL AND	21,36,606	7,18,525	28,55,131
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			

*****	-----			
TOTAL(MH)		21,36,606	7,18,525	28,55,131

*****	-----			
TOTAL(DDO)		21,36,606	7,18,525	28,55,131

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	4,94,74,770	1,80,86,349	6,75,61,119
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

*****	-----			
TOTAL(MH)		4,94,74,770	1,80,86,349	6,75,61,119

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			4,94,74,770	1,80,86,349	6,75,61,119
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	1,90,14,181	70,24,673	2,60,38,854
		DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
		DIVISON)					
				114-LEGAL	9,82,878	0	9,82,878
				ADVISORS AND			
				COUNSELS			
*****					-----	-----	-----
		TOTAL(MH)			6,94,71,829	2,51,11,022	9,45,82,851
*****					-----	-----	-----
		TOTAL(DDO)			6,94,71,829	2,51,11,022	9,45,82,851

CIVIL JUDGE (SR.DIVISION), CIVIL	2014	105-CIVIL AND	2,10,75,831	71,34,957	2,82,10,788
JUDGE (SR.DIVISION)		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	2,10,75,831	71,34,957	2,82,10,788

2235	200-OTHER	14,300	0	14,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,300	0	14,300

*****	-----	-----	-----
TOTAL(DD0)	2,10,90,131	71,34,957	2,82,25,088

CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	1,74,76,794	64,73,365	2,39,50,159
DIVISION, NAWANSHAHR		SESSION COURTS			

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TOTAL(MH)	1,74,76,794	64,73,365	2,39,50,159
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TOTAL(DDO)	1,74,76,794	64,73,365	2,39,50,159
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	1,65,65,217	61,80,810	2,27,46,027
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS			
AND HARYANA CHANDIGARH		DIVISION)					

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TOTAL(MH)	1,65,65,217	61,80,810	2,27,46,027
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TOTAL(DDO)	1,65,65,217	61,80,810	2,27,46,027
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CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	2,73,43,807	1,00,47,271	3,73,91,078
		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	2,73,43,807	1,00,47,271	3,73,91,078

*****	-----	-----	-----
TOTAL(DDO)	2,73,43,807	1,00,47,271	3,73,91,078

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	11,40,18,369	4,40,72,916	15,80,91,285
DIVISION,LUDHIANA		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	11,40,18,369	4,40,72,916	15,80,91,285

*****	-----	-----	-----
TOTAL(DDO)	11,40,18,369	4,40,72,916	15,80,91,285

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	1,29,70,989	43,78,823	1,73,49,812
DIVISIONA),	SESSION COURTS			

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TOTAL(MH)	1,29,70,989	43,78,823	1,73,49,812
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TOTAL(DDO)	1,29,70,989	43,78,823	1,73,49,812
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CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	4,81,62,449	1,66,20,910	6,47,83,359
DIVISIONA), SANGRUR	SESSION COURTS			

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TOTAL(MH)	4,81,62,449	1,66,20,910	6,47,83,359
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FINMIN0722.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)				4,81,62,449	1,66,20,910	6,47,83,359	
OF PUNJAB	HARYANA HIGH COURT,								
AND HARYANA	CHANDIGARH								
		CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND		6,54,25,652	2,45,40,633	8,99,66,285	
		DIVISION)		SESSION COURTS					

		TOTAL(MH)				11,35,88,101	4,11,61,543	15,47,49,644	

		TOTAL(DDO)				11,35,88,101	4,11,61,543	15,47,49,644	
		CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND		4,18,08,051	1,42,31,875	5,60,39,926	
				SESSION COURTS					

FINMIN0722.TXT						
TOTAL(MH)				4,18,08,051	1,42,31,875	5,60,39,926
*****				-----	-----	-----
TOTAL(DDO)				4,18,08,051	1,42,31,875	5,60,39,926
CIVIL JUDGE, SENIOR DIVISION	2235	200-OTHER		36,000	0	36,000
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				36,000	0	36,000
*****				-----	-----	-----
TOTAL(DDO)				36,000	0	36,000
CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND		4,38,65,007	1,65,22,487	6,03,87,494
SESSION COURTS						
*****				-----	-----	-----
TOTAL(MH)				4,38,65,007	1,65,22,487	6,03,87,494

2235	200-OTHER	2,90,143	37,491	3,27,634
PROGRAMMES				

*****	-----	-----	-----	-----
TOTAL(MH)		2,90,143	37,491	3,27,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			4,41,55,150	1,65,59,978	6,07,15,128
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	3,07,48,561	1,07,94,694	4,15,43,255
KAPURTHALA		SESSION COURTS			

		119-LEGAL AID	76,803	0	76,803
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,11,15,507	1,08,32,185	4,19,47,692
		*****	-----	-----	-----
		TOTAL(DD0)	7,49,80,514	2,73,54,672	10,23,35,186
CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	6,95,15,694	2,51,43,696	9,46,59,390
PATIALA		SESSION COURTS			
		*****	-----	-----	-----
		TOTAL(MH)	6,95,15,694	2,51,43,696	9,46,59,390
	2071	101-SUPERANNUAT	86,250	28,750	1,15,000
		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0722.TXT

115-LEAVE11,20,716011,20,716

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)12,06,96628,75012,35,716

2235200-OTHER1,00,00001,00,000

PROGRAMMES

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TOTAL(MH)1,00,00001,00,000

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TOTAL(DDO)7,08,22,6602,51,72,4469,59,95,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	2,17,56,139	83,01,847	3,00,57,986
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TOTAL (MH)	2,17,56,139	83,01,847	3,00,57,986

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TOTAL (DD0)	2,17,56,139	83,01,847	3,00,57,986

DISTICT & SESSION JUDGE, FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	2,12,84,566	66,22,439	2,79,07,005
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TOTAL (MH)	2,12,84,566	66,22,439	2,79,07,005

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TOTAL (DD0)	2,12,84,566	66,22,439	2,79,07,005

DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	3,09,15,571	1,24,37,116	4,33,52,687
		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	3,09,15,571	1,24,37,116	4,33,52,687

2235	200-OTHER	39,136	0	39,136
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,136	0	39,136

*****	-----	-----	-----
TOTAL(DD0)	3,09,54,707	1,24,37,116	4,33,91,823

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	1,70,38,705	59,60,733	2,29,99,438
TARAN		SESSION COURTS			

114-LEGAL	2,34,042	0	2,34,042
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COUNSELS

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TOTAL(MH)	1,72,72,747	59,60,733	2,32,33,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	2235	200-OTHER	9,574	0	9,574
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES			
AND HARYANA	CHANDIGARH						

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TOTAL(MH)	9,574	0	9,574

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TOTAL(DDO)	1,72,82,321	59,60,733	2,32,43,054

DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	1,64,05,958	55,71,731	2,19,77,689
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SESSION COURTS

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TOTAL(MH)	1,64,05,958	55,71,731	2,19,77,689
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2235	200-OTHER	3,65,959	42,438	4,08,397
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PROGRAMMES

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TOTAL(MH)	3,65,959	42,438	4,08,397
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TOTAL(DD0)	1,67,71,917	56,14,169	2,23,86,086
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DISTRICT AND SESSION	2014	105-CIVIL AND	9,56,55,021	4,59,22,391	14,15,77,412
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JUDGE,DISTRICT AND SESSION JUDGE	SESSION COURTS
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FINMIN0722.TXT

TOTAL(MH)	9,56,55,021	4,59,22,391	14,15,77,412
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2235	200-OTHER	8,85,165	96,875	9,82,040
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,85,165	96,875	9,82,040

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TOTAL(DD0)	9,65,40,186	4,60,19,266	14,25,59,452

DISTRICT AND SESSION	2014	105-CIVIL AND	2,84,13,813	1,08,83,433	3,92,97,246
JUDGE,DISTRICT AND SESSION		SESSION COURTS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JUDGE, SANGRUR

*****					-----		
TOTAL(MH)					2,84,13,813	1,08,83,433	3,92,97,246
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	2,20,584	0	2,20,584
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		PROGRAMMES			
AND HARYANA	CHANDIGARH	JUDGE, SANGRUR					
*****					-----		
TOTAL(MH)					2,20,584	0	2,20,584
*****					-----		
TOTAL(DDO)					2,86,34,397	1,08,83,433	3,95,17,830
		DISTRICT AND SESSION	2014	105-CIVIL AND	2,08,50,033	68,52,337	2,77,02,370
		JUDGE,DISTRICT COURTS		SESSION COURTS			
*****					-----		
TOTAL(MH)					2,08,50,033	68,52,337	2,77,02,370

FINMIN0722.TXT					
	2235	200-OTHER	0	66,713	66,713
		PROGRAMMES			

	TOTAL(MH)		0	66,713	66,713

	TOTAL(DDO)		2,08,50,033	69,19,050	2,77,69,083

DISTRICT AND SESSION	2014	105-CIVIL AND	2,84,77,363	98,83,103	3,83,60,466
JUDGE, HOSHIARPUR		SESSION COURTS			

	TOTAL(MH)		2,84,77,363	98,83,103	3,83,60,466

	2235	200-OTHER	1,58,678	1,74,442	3,33,120
		PROGRAMMES			

	TOTAL(MH)		1,58,678	1,74,442	3,33,120

TOTAL(DDO)	2,86,36,041	1,00,57,545	3,86,93,586
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	4,42,45,113	1,68,81,556	6,11,26,669
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL(MH)	4,42,45,113	1,68,81,556	6,11,26,669
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2235	200-OTHER	0	1,94,847	1,94,847
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PROGRAMMES

TOTAL(MH)	0	1,94,847	1,94,847
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TOTAL(DDO)	4,42,45,113	1,70,76,403	6,13,21,516

DISTRICT AND SESSION	2014	105-CIVIL AND	2,15,42,222	68,93,902	2,84,36,124
JUDGE, KAPURTHALA		SESSION COURTS			

TOTAL(MH)	2,15,42,222	68,93,902	2,84,36,124

2235	200-OTHER	79,550	2,42,563	3,22,113
	PROGRAMMES			

TOTAL(MH)	79,550	2,42,563	3,22,113

TOTAL(DDO)	2,16,21,772	71,36,465	2,87,58,237

DISTRICT AND SESSION	2014	105-CIVIL AND	6,75,88,707	2,53,66,720	9,29,55,427
JUDGE, LUDHIANA		SESSION COURTS			

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TOTAL(MH)	6,75,88,707	2,53,66,720	9,29,55,427

2235	200-OTHER	1,26,733	35,883	1,62,616
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,26,733	35,883	1,62,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

FINMIN0722.TXT

TOTAL (DD0)	6,77,15,440	2,54,02,603	9,31,18,043
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DISTRICT AND SESSION	2014	105-CIVIL AND	3,65,13,915	1,46,55,873	5,11,69,788
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JUDGE, PATIALA	SESSION COURTS
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TOTAL (MH)	3,66,40,648	1,46,91,756	5,13,32,404
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2235	200-OTHER	1,49,408	1,06,124	2,55,532
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PROGRAMMES

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TOTAL (MH)	1,49,408	1,06,124	2,55,532
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TOTAL (DD0)	10,43,78,763	4,01,64,600	14,45,43,363
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FINMIN0722.TXT

DISTRICT AND SESSION JUDGE, ROPAR 2014

105-CIVIL AND

2,17,69,941

75,03,019

2,92,72,960

SESSION COURTS

TOTAL(MH)

2,17,69,941

75,03,019

2,92,72,960

2235

200-OTHER

36,155

53,356

89,511

PROGRAMMES

TOTAL(MH)

36,155

53,356

89,511

TOTAL(DD0)

2,18,06,096

75,56,375

2,93,62,471

JUDGE, SMALL CAUSE COURT,

2014

106-SMALL

45,35,033

19,81,912

65,16,945

CAUSES COURTS

TOTAL(MH)

45,35,033

19,81,912

65,16,945

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	45,35,033	19,81,912	65,16,945
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HIGH COURT	REGISTRAR, PUNJAB &	REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	28,89,314	18,55,911	47,45,225
OF PUNJAB	HARYANA HIGH COURT,	HIGH COURT		PROGRAMMES			
AND HARYANA CHANDIGARH							

TOTAL (MH)	74,24,347	38,37,823	1,12,62,170
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TOTAL (DDO)	74,24,347	38,37,823	1,12,62,170
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FINMIN0722.TXT					
SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	14,855	0	14,855
TARAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			14,855	0	14,855
*****			-----		
TOTAL(DDO)			14,855	0	14,855
SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	54,07,620	18,43,150	72,50,770
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					
*****			-----		
TOTAL(MH)			54,07,620	18,43,150	72,50,770
*****			-----		
TOTAL(DDO)			54,07,620	18,43,150	72,50,770
SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	17,89,242	5,83,534	23,72,776

(C.B.I),SPECIAL JUDICIAL
SESSION COURTS

MAGISTRATE (C.B.I)

*****	-----	-----	-----
TOTAL(MH)	17,89,242	5,83,534	23,72,776

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TOTAL(DDO)	17,89,242	5,83,534	23,72,776

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	7,45,286	5,23,386	12,68,672
GENERAL & OFFICE		ORS GENERAL AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
		AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

TOTAL(MH)	7,45,286	5,23,386	12,68,672
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TOTAL(DDO)	7,45,286	5,23,386	12,68,672
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HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	THE CIVIL JUDGE, SENIOR DIVISION, JALANDHAR	2014	105-CIVIL AND SESSION COURTS	7,23,73,479	2,79,99,395	10,03,72,874
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TOTAL(MH)	7,23,73,479	2,79,99,395	10,03,72,874
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TOTAL(DDO)	7,23,73,479	2,79,99,395	10,03,72,874
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THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	5,97,41,234	2,06,52,868	8,03,94,102
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TOTAL(MH)	5,97,41,234	2,06,52,868	8,03,94,102
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TOTAL(DD0)			5,97,41,234	2,06,52,868	8,03,94,102

THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	4,34,42,705	1,74,64,192	6,09,06,897
			SESSION COURTS		

*****			-----		
TOTAL(MH)			4,34,42,705	1,74,64,192	6,09,06,897

*****			-----		
TOTAL(DD0)			4,34,42,705	1,74,64,192	6,09,06,897

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	4,58,94,430	1,71,68,570	6,30,63,000
SENIOR DIVISION, BHATINDA		SESSION COURTS			

*****			-----		
TOTAL(MH)			4,58,94,430	1,71,68,570	6,30,63,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			4,58,94,430	1,71,68,570	6,30,63,000
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		THE DISTRICT AND SESSION	2014	105-CIVIL AND	3,54,02,265	1,59,81,395	5,13,83,660
		JUDGE, GURDASPUR		SESSION COURTS			
			*****		-----	-----	-----
			TOTAL (MH)		8,12,96,695	3,31,49,965	11,44,46,660
			2235	200-OTHER	1,31,409	6,10,459	7,41,868
				PROGRAMMES			

*****		-----		
TOTAL(MH)		1,31,409	6,10,459	7,41,868

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TOTAL(DDO)		8,14,28,104	3,37,60,424	11,51,88,528

THE DISTRICT AND SESSION	2014	105-CIVIL AND	3,15,82,152	1,02,25,107	4,18,07,259
JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

*****		-----		
TOTAL(MH)		3,15,82,152	1,02,25,107	4,18,07,259

2235	104-DEPOSIT	10,000	30,000	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2235	200-OTHER	1,10,817	2,41,482	3,52,299
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,10,817	2,41,482	3,52,299

*****	-----	-----	-----
TOTAL(DDO)	3,80,51,031	1,33,74,032	5,14,25,063

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TOTAL(CCO)	2,53,34,37,441	96,32,54,833	3,49,66,92,274

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TOTAL(DEPT)	2,53,34,37,441	96,32,54,833	3,49,66,92,274

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	28,15,036	15,46,215	43,61,251
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					

TOTAL(MH)	28,15,036	15,46,215	43,61,251
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TOTAL(DDO)	28,15,036	15,46,215	43,61,251
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TOTAL(CCO)	28,15,036	15,46,215	43,61,251
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TOTAL(DEPT)	28,15,036	15,46,215	43,61,251
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HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR	2235	200-OTHER	8,155	0	8,155
E PUNJAB (HORTICULTURE), KAPURTHALA		PROGRAMMES			

TOTAL(MH)	8,155	0	8,155
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	31,64,342	8,79,644	40,43,986
E	PUNJAB	(HORTICULTURE),KAPURTHALA		E AND VEGETABLE			
				CROPS			
*****					-----		
			TOTAL(MH)		31,72,497	8,79,644	40,52,141
*****					-----		
			TOTAL(DDO)		31,72,497	8,79,644	40,52,141
		ASSISTANT	2401	119-HORTICULTUR	22,50,833	7,52,853	30,03,686
		DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
		URE DEPARTMENT		CROPS			
*****					-----		

TOTAL(MH)	22,50,833	7,52,853	30,03,686
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TOTAL(DDO)	22,50,833	7,52,853	30,03,686
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ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	23,43,280	7,08,565	30,51,845
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
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TOTAL(MH)	23,43,280	7,08,565	30,51,845
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*****	-----	-----	-----
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TOTAL(DDO)	23,43,280	7,08,565	30,51,845
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ASSISTANT	2235	104-DEPOSIT	0	10,000	10,000
DIRECTOR, HORTICULTURE, ROPAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

FUND

200-OTHER	24,265	0	24,265
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PROGRAMMES

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TOTAL(MH)	24,265	10,000	34,265

2401	119-HORTICULTUR	33,30,207	11,11,157	44,41,364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL(MH)	33,30,207	11,11,157	44,41,364

		*****		-----		
TOTAL (DDO)				33,54,472	11,21,157	44,75,629
HORTICULTUR DIRECTOR, HORTICULTURE,	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	81,730	83,452	1,65,182
E	PUNJAB		PROGRAMMES			
		*****		-----		
TOTAL (MH)				81,730	83,452	1,65,182
		2401	119-HORTICULTUR	1,07,26,746	40,01,357	1,47,28,103
			E AND VEGETABLE			
			CROPS			
		*****		-----		
TOTAL (MH)				1,07,26,746	40,01,357	1,47,28,103
		*****		-----		
TOTAL (DDO)				1,08,08,476	40,84,809	1,48,93,285

		FINMIN0722.TXT			
DEPUTY DIRECTOR	2235	200-OTHER	79,536	9,160	88,696
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	79,536	9,160	88,696
	2401	119-HORTICULTUR	56,13,008	19,03,227	75,16,235
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL(MH)	56,13,008	19,03,227	75,16,235
		*****	-----	-----	-----
		TOTAL(DDO)	56,92,544	19,12,387	76,04,931
DEPUTY DIRECTOR	2401	119-HORTICULTUR	62,62,965	21,74,762	84,37,727
HORTICULTURE, HORTICULTURE		E AND VEGETABLE			
		CROPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		62,62,965	21,74,762	84,37,727
			*****	-----			
			TOTAL (DDO)		62,62,965	21,74,762	84,37,727
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	8,24,424	4,89,719	13,14,143
E	PUNJAB	HORTICULTURE, FEROZEPUR		E AND VEGETABLE			
				CROPS			
			*****	-----			
			TOTAL (MH)		8,24,424	4,89,719	13,14,143
			*****	-----			
			TOTAL (DDO)		8,24,424	4,89,719	13,14,143

DEPUTY DIRECTOR,	2071	115-LEAVE	3,59,424	0	3,59,424
HORTICULTURE, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,59,424	0	3,59,424

2235	200-OTHER	20,150	0	20,150
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,150	0	20,150

2401	119-HORTICULTUR	94,33,057	29,87,569	1,24,20,626
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	94,33,057	29,87,569	1,24,20,626

TOTAL (DDO)	98,12,631	29,87,569	1,28,00,200
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DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
HORTICULTURE, SANGRUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	22,570	0	22,570
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HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE, SANGRUR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	30,30,072	9,77,054	40,07,126
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TOTAL(MH)	30,52,642	9,77,054	40,29,696
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TOTAL(DDO)	30,52,642	9,77,054	40,29,696
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DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	200-OTHER	0	19,589	19,589
OF HORTICULTURE, PATIALA	PROGRAMMES			

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TOTAL(MH)	0	19,589	19,589
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TOTAL(DDO)	0	19,589	19,589
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	119-HORTICULTUR	33,82,889	10,08,143	43,91,032
HORTICULTURE, FARIDKOT	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
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TOTAL(MH)	33,82,889	10,08,143	43,91,032
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TOTAL (DD0)			33,82,889	10,08,143	43,91,032
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DEPUTY DIRECTOR, HORTICULTURE	2235	200-OTHER	2,88,672	10,750	2,99,422
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PROGRAMMES

TOTAL (MH)			2,88,672	10,750	2,99,422
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2401	119-HORTICULTUR	55,23,821	19,75,035	74,98,856
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E AND VEGETABLE

CROPS

TOTAL (MH)			55,23,821	19,75,035	74,98,856
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----	-----
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E	PUNJAB						
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TOTAL (DDO)					58,12,493	19,85,785	77,98,278
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DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER			0	52,620	52,620
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ABOHAR		PROGRAMMES					
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TOTAL (MH)					55,23,821	20,27,655	75,51,476
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2401	119-HORTICULTUR				52,68,167	15,62,416	68,30,583
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E AND VEGETABLE							
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CROPS							
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TOTAL (MH)					52,68,167	15,62,416	68,30,583
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TOTAL (DDO)			1,10,80,660	36,00,821	1,46,81,481
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DEPUTY	2235	102-CHILD	5,300	0	5,300
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DIRECTOR, HORTICULTURE, BHATINDA		WELFARE			
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TOTAL (MH)			5,300	0	5,300
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TOTAL (DDO)			5,300	0	5,300
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DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	1,08,22,402	6,21,83,430	7,30,05,832
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DEPARTMENT, PUNJAB		E AND VEGETABLE CROPS			
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		789-SPECIAL	0	2,38,00,000	2,38,00,000
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		COMPONENT PLAN FOR SCHEDULED			
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TOTAL(MH)1,08,22,4028,59,83,4309,68,05,832

2851107-SERICULTURE2,62,59688,4393,51,035

INDUSTRIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)2,62,59688,4393,51,035

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TOTAL(DDO)1,10,84,9988,60,71,8699,71,56,867

TOTAL(CCO)

7,31,28,611 10,67,88,941 17,99,17,552

TOTAL(DEPT)

7,31,28,611 10,67,88,941 17,99,17,552

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST	5,37,07,949	2,05,01,205	7,42,09,154
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			

TOTAL(MH)

5,37,07,949 2,05,01,205 7,42,09,154

2071	115-LEAVE	10,13,760	29,60,947	39,74,707
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)

10,13,760 29,60,947 39,74,707

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TOTAL (DDO)		5,47,21,709	2,34,62,152	7,81,83,861

*****		-----		
TOTAL (CCO)		5,47,21,709	2,34,62,152	7,81,83,861

*****		-----		
TOTAL (DEPT)		5,47,21,709	2,34,62,152	7,81,83,861

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY		2216	789-SPECIAL	0	1,29,07,190	1,29,07,190
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		COMPONENT PLAN		
DEVELOPMENT		AND URBAN DEVELOPMENT		FOR SCHEDULED		
CASTES		DEPARTMENT,PUNJAB				

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,29,07,190	1,29,07,190
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			4216	106-GENERAL	0	19,55,346	19,55,346
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING		POOL			
DEVELOPMENT		AND URBAN DEVELOPMENT		ACCOMMODATION			
		DEPARTMENT,PUNJAB					
				800-OTHER	0	31,46,95,506	31,46,95,506
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		0	32,95,58,042	32,95,58,042

		TOTAL(DDO)			0	32,95,58,042	32,95,58,042
		DEPUTY CONTROLLER,(F&A), HOUSING	2216	789-SPECIAL	0	6,75,00,000	6,75,00,000
		& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN			

FINMIN0722.TXT						
PUNJAB		FOR SCHEDULED				
		CASTES				
		800-OTHER				
			0	26,51,91,330	26,51,91,330	
		EXPENDITURE				

		TOTAL(MH)				
			0	33,26,91,330	33,26,91,330	

		TOTAL(DD0)				
			0	33,26,91,330	33,26,91,330	

		TOTAL(CCO)				
			0	66,22,49,372	66,22,49,372	
SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	4,61,602	2,81,393	7,42,995
HOUSING & URBAN	(URBAN DEVELOPMENT),		AND			
DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA					

TOTAL(MH)	4,61,602	2,81,393	7,42,995
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TOTAL(DDO)	4,61,602	2,81,393	7,42,995
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOUSING AND SECRETARY TO GOVERNMENT,	DEPUTY COMMISSIONER, SANGRUR		2235	200-OTHER	1,44,546	0	1,44,546
URBAN	HOUSING & URBAN			PROGRAMMES			
DEVELOPMENT DEVELOPMENT, PUNJAB							

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TOTAL(MH)	1,44,546	0	1,44,546
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TOTAL(DDO)	1,44,546	0	1,44,546
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TOTAL (CCO)	6,06,148	2,81,393	8,87,541
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TOTAL (DEPT)	6,06,148	66,25,30,765	66,31,36,913
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INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	2,90,24,641	1,19,06,657	4,09,31,298
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	74,00,000	74,00,000
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CRAFTSMEN AND
SUPERVISORS

800-OTHER	1,56,47,000	0	1,56,47,000
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EXPENDITURE

TOTAL(MH)	4,46,71,641	1,93,06,657	6,39,78,298
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2235	200-OTHER	6,942	0	6,942
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PROGRAMMES

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TOTAL(MH)	6,942	0	6,942
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TOTAL(DDO)	4,46,78,583	1,93,06,657	6,39,85,240
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HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	13,19,670	5,14,846	18,34,516
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		13,19,670	5,14,846	18,34,516
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL(DDO)		13,19,670	5,14,846	18,34,516
	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION		6,79,836	2,52,287	9,32,123
	NANAK		AND				
			ADMINISTRATION				

			TOTAL(MH)		19,99,506	7,67,133	27,66,639

TOTAL (DDO)	FINMIN0722.TXT	19,99,506	7,67,133	27,66,639
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HEADMASTER, G. I. T. I	2230	001-DIRECTION	2,73,914	98,762	3,72,676
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WOMEN, BHOGPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,73,914	98,762	3,72,676

*****	-----	-----	-----
TOTAL (DDO)	2,73,914	98,762	3,72,676

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,52,723	1,80,764	7,33,487
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SCHOOL FOR BOYS, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,52,723	1,80,764	7,33,487

*****	-----	-----	-----
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*****			-----		
TOTAL(MH)			6,20,068	3,20,666	9,40,734

*****			-----		
TOTAL(DDO)			6,20,068	3,20,666	9,40,734

HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0	68,000
SCHOOL, HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			68,000	0	68,000

*****			-----		
TOTAL(DDO)			68,000	0	68,000

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	38,80,428	12,75,822	51,56,250
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

003-TRAINING OF	0	1,35,000	1,35,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	45,000	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,80,428	14,55,822	53,36,250

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TOTAL(DDO)	38,80,428	14,55,822	53,36,250

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	24,31,674	8,41,642	32,73,316
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	2,98,875	2,98,875
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	99,625	99,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	24,31,674	12,40,142	36,71,816

*****	-----	-----	-----
TOTAL(DD0)	24,31,674	12,40,142	36,71,816

INSTITUTE, MOONAK

AND

ADMINISTRATION

003-TRAINING OF

0

1,32,447

1,32,447

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

44,149

44,149

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

9,58,203

5,06,358

14,64,561

TOTAL(DD0)

9,58,203

5,06,358

14,64,561

HEADMISTRESS,G I S G, HOSHIARPUR 2235

102-CHILD

34,984

0

34,984

WELFARE

TOTAL(MH)	34,984	0	34,984
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	34,984	0	34,984
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I. T .I. WOMEN,	2235	200-OTHER	2,00,000	0	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	BARNALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)	2,34,984	0	2,34,984
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*****				-----		
TOTAL (DD0)			2, 34, 984	0	2, 34, 984	

HEADMISTRESS, G.I.S.G., KHANNA	2230	001-DIRECTION	13, 72, 155	6, 44, 620	20, 16, 775	
		AND				
		ADMINISTRATION				
		003-TRAINING OF	0	2, 02, 500	2, 02, 500	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	0	67, 500	67, 500	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----		
TOTAL (MH)			13, 72, 155	9, 14, 620	22, 86, 775	

*****				-----		
TOTAL (DD0)			13, 72, 155	9, 14, 620	22, 86, 775	

HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	19,86,341	6,28,093	26,14,434
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	1,28,776	1,28,776
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	42,924	42,924
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,86,341	7,99,793	27,86,134

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----		
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL (DDO)		19,86,341	7,99,793	27,86,134
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HEADMISTRESS, G.I.S.G., PATHANKOT 2230	001-DIRECTION	17,61,618	5,81,644	23,43,262
	AND			
	ADMINISTRATION			
	003-TRAINING OF	0	1,95,000	1,95,000
	CRAFTSMEN AND			
	SUPERVISORS			

*****	-----			
TOTAL (MH)		37,47,959	15,76,437	53,24,396

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FINMIN0722.TXT

TOTAL (DDO)37,47,95915,76,43753,24,396

HEADMISTRESS,G.I.S.G., SAMRALA2230001-DIRECTION9,15,1273,17,81912,32,946

AND

ADMINISTRATION

003-TRAINING OF01,56,0361,56,036

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL052,01252,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)9,15,1275,25,86714,40,994

*****-----

TOTAL (DDO)9,15,1275,25,86714,40,994

HEADMISTRESS, G.I.T.I. (WOMEN),	2230	001-DIRECTION	7,83,928	2,75,083	10,59,011
GIDDERBAHA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, G.I.T.I. (WOMEN),	2230	003-TRAINING OF	0	1,68,750	1,68,750
TRAINING	EDUCATION & INDUSTRIAL	GIDDERBAHA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	0	56,250	56,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (DDO)			7,83,928	5,00,083	12,84,011

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4,31,430	2,30,018	6,61,448
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,31,430	2,30,018	6,61,448

*****			-----		
TOTAL (DDO)			4,31,430	2,30,018	6,61,448

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,26,054	11,22,640	29,48,694
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			

		003-TRAINING OF	0	1,01,250	1,01,250
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SUPERVISORS

789-SPECIAL	0	33,750	33,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,26,054	12,57,640	30,83,694

*****	-----	-----	-----
TOTAL(DD0)	18,26,054	12,57,640	30,83,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,85,744	2,25,068	8,10,812

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,	FINMIN0722.TXT			
AND	TRAINING, PUNJAB	DHURI	AND			
TECHNICAL			ADMINISTRATION			
EDUCATION						
*****				-----	-----	-----
TOTAL(MH)				24,11,798	14,82,708	38,94,506
*****				-----	-----	-----
TOTAL(DDO)				24,11,798	14,82,708	38,94,506
HEADMISTRESS, GOVERNMENT				2230		
INDUSTRIAL TRAINING INSTITUTE				001-DIRECTION	17,48,106	6,86,640
(WOMEN)				AND		24,34,746
				ADMINISTRATION		
				003-TRAINING OF	0	1,35,000
				CRAFTSMEN AND		1,35,000
				SUPERVISORS		
				789-SPECIAL	0	45,000
				COMPONENT PLAN		45,000
				FOR SCHEDULED		

FINMIN0722.TXT
CASTES

*****	-----			
TOTAL(MH)		17,48,106	8,66,640	26,14,746

*****	-----			
TOTAL(DD0)		17,48,106	8,66,640	26,14,746

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,42,009	2,90,162	12,32,171
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			
		003-TRAINING OF	0	66,500	66,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	22,500	22,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
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TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

		TOTAL (DDO)			9,42,009	3,79,162	13,21,171
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	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,52,202	1,78,664	7,30,866
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), KARTARPUR		ADMINISTRATION			

*****-----

FINMIN0722.TXT					
TOTAL(MH)			14,94,211	5,57,826	20,52,037
*****			-----		
TOTAL(DDO)			14,94,211	5,57,826	20,52,037
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,11,768	5,94,579	21,06,347
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			
		003-TRAINING OF	0	2,32,500	2,32,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	67,500	67,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			15,11,768	8,94,579	24,06,347

TOTAL(DDO)	15,11,768	8,94,579	24,06,347
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	14,80,097	5,43,223	20,23,320
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

TOTAL(MH)	14,80,097	5,43,223	20,23,320
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,80,097	5,43,223	20,23,320
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,09,956	1,49,824	7,59,780

TRAINING EDUCATION & INDUSTRIAL INDUSTRIAL TRAINING INSTITUTE AND

AND TRAINING, PUNJAB (WOMEN), MORINDA ADMINISTRATION

TECHNICAL

EDUCATION

*****	-----	-----	-----
TOTAL(MH)	20,90,053	6,93,047	27,83,100

*****	-----	-----	-----
TOTAL(DD0)	20,90,053	6,93,047	27,83,100

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	2,82,375	1,65,776	4,48,151
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,82,375	1,65,776	4,48,151

*****	-----	-----	-----
TOTAL(DD0)	2,82,375	1,65,776	4,48,151

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,98,552	2,68,240	8,66,792
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAMPURAPHOOL		ADMINISTRATION			
		003-TRAINING OF	0	1,01,250	1,01,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	33,750	33,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		5,98,552	4,03,240	10,01,792

	TOTAL(DDO)		5,98,552	4,03,240	10,01,792
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	7,64,606	1,80,324	9,44,930
INDUSTRIAL TRAINING INSTITUTE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(WOMEN), RAYYA		ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	003-TRAINING OF	0	43,500	43,500
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	(WOMEN), RAYYA		SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	0	14,516	14,516
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		7,64,606	2,38,340	10,02,946

*****			-----		
TOTAL (DDO)			7,64,606	2,38,340	10,02,946

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	8,55,716	3,09,310	11,65,026
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), ZIRA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			8,55,716	3,09,310	11,65,026

*****			-----		
TOTAL (DDO)			8,55,716	3,09,310	11,65,026

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,83,262	2,48,190	6,31,452
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,83,262	2,48,190	6,31,452

TOTAL (DDO)	3,83,262	2,48,190	6,31,452
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	35,57,003	13,29,279	48,86,282
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INDUSTRIAL TRAINING INSTITUTE		AND			
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FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
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003-TRAINING OF	0	1,01,250	1,01,250
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CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	33,750	33,750
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EDUCATION

*****		-----	-----	-----
TOTAL (MH)		35,57,003	14,64,279	50,21,282

*****		-----	-----	-----
TOTAL (DDO)		35,57,003	14,64,279	50,21,282

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	10,42,426	4,22,600	14,65,026
INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		10,42,426	4,22,600	14,65,026

*****		-----	-----	-----
TOTAL (DDO)		10,42,426	4,22,600	14,65,026

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	9,52,602	4,46,438	13,99,040
INSTITUTE FOR WOMEN DHARAMKOT	AND			

FINMIN0722.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	9,52,602	4,46,438	13,99,040

*****	-----	-----	-----
TOTAL(DDO)	9,52,602	4,46,438	13,99,040

PLACEMENT OFFICER, GOVT. ITI	2230	001-DIRECTION	64,68,824	16,16,429	80,85,253
(WOMEN), MOHALI		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	3,00,000	3,00,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	64,68,824	19,16,429	83,85,253

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			64,68,824	19,16,429	83,85,253
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0	8,304
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			*****		-----		
		TOTAL (MH)			64,77,128	19,16,429	83,93,557
			*****		-----		
		TOTAL (DDO)			64,77,128	19,16,429	83,93,557
		PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	60,11,990	17,00,570	77,12,560

TRAINING INSTITUTE

AND

ADMINISTRATION

003-TRAINING OF

0

3,82,256

3,82,256

CRAFTSMEN AND

SUPERVISORS

TOTAL(MH)

60,11,990

20,82,826

80,94,816

TOTAL(DD0)

60,11,990

20,82,826

80,94,816

PRINCIPAL, GOVERNMENT ART AND

2230

001-DIRECTION

16,92,829

6,11,726

23,04,555

CRAFTS INSTITUTE

AND

ADMINISTRATION

TOTAL(MH)

16,92,829

6,11,726

23,04,555

2235

102-CHILD

9,15,000

0

9,15,000

WELFARE

*****	-----	-----	-----
TOTAL(MH)	9,15,000	0	9,15,000

*****	-----	-----	-----
TOTAL(DDO)	26,07,829	6,11,726	32,19,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	16,57,713	5,63,451	22,21,164
TRAINING	EDUCATION & INDUSTRIAL	TEACHER TRAINING, NABHA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		FINMIN0722.TXT			
		*****	-----		
TOTAL(MH)			16,57,713	5,63,451	22,21,164
		*****	-----		
TOTAL(DD0)			16,57,713	5,63,451	22,21,164
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	16,09,176	5,59,750	21,68,926
TEACHERS TRAINING		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			16,09,176	5,59,750	21,68,926
		*****	-----		
TOTAL(DD0)			16,09,176	5,59,750	21,68,926
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	16,83,725	5,14,008	21,97,733
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			

FINMIN0722.TXT				
003-TRAINING OF		0	2,44,610	2,44,610
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		0	81,533	81,533
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		16,83,725	8,40,151	25,23,876
*****		-----		
TOTAL(DDO)		16,83,725	8,40,151	25,23,876
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230		001-DIRECTION	38,55,886	14,20,539
TRAINING INSTITUTE (W), KHEOWALI		AND		52,76,425
ADMINISTRATION				
*****		-----		
GOVERNMENT OF PUNJAB		Page 1013		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				
Page 2502				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		38,55,886	14,20,539	52,76,425

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)	38,55,886	14,20,539	52,76,425
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PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	53,15,856	20,03,807	73,19,663
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			
		003-TRAINING OF	0	61,903	61,903
		CRAFTSMEN AND			
		SUPERVISORS			

*****		-----			
TOTAL (MH)		91,71,742	34,86,249	1,26,57,991	
*****		-----			
TOTAL (DDO)		91,71,742	34,86,249	1,26,57,991	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	22,63,358	7,71,225	30,34,583
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			
		003-TRAINING OF	0	88,899	88,899
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	29,633	29,633
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		22,63,358	8,89,757	31,53,115	

TOTAL (DDO)	22,63,358	8,89,757	31,53,115
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	26,70,934	9,59,941	36,30,875
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	0	67,500	67,500
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	LUDHIANA		SUPERVISORS			
TECHNICAL							
EDUCATION							

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,70,934	10,49,941	37,20,875

*****	-----	-----	-----
TOTAL(DDO)	26,70,934	10,49,941	37,20,875

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,81,095	1,62,267	6,43,362
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,81,095	1,62,267	6,43,362

2235	200-OTHER	10,600	0	10,600
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,600	0	10,600
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TOTAL(DDO)	4,91,695	1,62,267	6,53,962
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	51,83,669	17,75,990	69,59,659
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

003-TRAINING OF	0	6,70,500	6,70,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	2,23,500	2,23,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

789-SPECIAL	0	45,000	45,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	53,85,460	29,20,785	83,06,245
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*****	-----	-----	-----
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TOTAL(DD0)	53,85,460	29,20,785	83,06,245
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	21,200	1,68,790	1,89,990
TRAINING INSTITUTE FOR WOMEN,		AND			
PATIALA		ADMINISTRATION			

003-TRAINING OF	0	2,36,250	2,36,250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	78,750	78,750
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	21,200	4,83,790	5,04,990

2235	102-CHILD	1,20,33,091	20,06,895	1,40,39,986
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

*****	-----	-----	-----
TOTAL(MH)	1,20,33,091	20,06,895	1,40,39,986

*****	-----	-----	-----
TOTAL(DDO)	1,20,54,291	24,90,685	1,45,44,976

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	21,94,602	17,21,553	39,16,155
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, (SC) BAGWAIN		AND			
AND	TRAINING, PUNJAB	GARHSHANKAR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	21,94,602	17,21,553	39,16,155

*****	-----	-----	-----
TOTAL(DDO)	21,94,602	17,21,553	39,16,155

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0	1,57,074
TRAINING INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,57,074	0	1,57,074

2235	200-OTHER	0	6,284	6,284
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	6,284	6,284

TOTAL (DDO)		1,57,074	6,284	1,63,358
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	89,05,098	32,62,669	1,21,67,767
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TRAINING INSTITUTE, RAJPURA

AND

ADMINISTRATION

003-TRAINING OF	0	2,28,751	2,28,751
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	76,249	76,249
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			*****		-----	-----	-----
			TOTAL(MH)		89,05,098	35,67,669	1,24,72,767

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	15,795	15,795
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			*****		-----	-----	-----
			TOTAL(MH)		0	15,795	15,795

			*****		-----	-----	-----
		TOTAL(DDO)			89,05,098	35,83,464	1,24,88,562

FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,02,87,980	31,12,458	1,34,00,438
TRAINING INSTITUTE, RANJIT		AND			
AVENUE		ADMINISTRATION			
		003-TRAINING OF	0	3,09,000	3,09,000
		CRAFTSMEN AND			
		SUPERVISORS			
*****			-----		
TOTAL (MH)			1,02,87,980	34,21,458	1,37,09,438
*****			-----		
TOTAL (DDO)			1,02,87,980	34,21,458	1,37,09,438
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	87,35,024	37,38,281	1,24,73,305
TRAINING, SUNAM		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	81,242	81,242
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL	0	27,082	27,082
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		87,35,024	38,46,605	1,25,81,629

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	12,660	12,660
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

***** -----

FINMIN0722.TXT					
TOTAL(MH)			87,35,024	38,59,265	1,25,94,289
*****			-----	-----	-----
TOTAL(DDO)			87,35,024	38,59,265	1,25,94,289
PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	58,64,166	16,95,698	75,59,864
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			58,64,166	16,95,698	75,59,864
*****			-----	-----	-----
TOTAL(DDO)			58,64,166	16,95,698	75,59,864
PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	0	81,515	81,515
TRAINING INSTITUTE, MAKSOADPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	1,34,224	1,34,224

FINMIN0722.TXT
CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	44,741	44,741
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	2,60,480	2,60,480

*****	-----	-----	-----
TOTAL(DDO)	0	2,60,480	2,60,480

PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	85,33,602	28,45,238	1,13,78,840
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION

003-TRAINING OF	0	3,15,000	3,15,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	90,000	90,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	46,95,027	18,60,346	65,55,373
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*****	-----	-----	-----
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TOTAL(DDO)	46,95,027	18,60,346	65,55,373
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PRINCIPAL,I.T.I., KAHNUWAN	2235	200-OTHER	0	54,690	54,690
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	54,690	54,690
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TOTAL (DDO)	0	54,690	54,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	14,63,297	5,14,243	19,77,540
TRAINING	EDUCATION & INDUSTRIAL	CENTRE MUKATSAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)	14,63,297	5,68,933	20,32,230
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TOTAL (DDO)			14,63,297	5,68,933	20,32,230
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	32,89,959	10,95,483	43,85,442
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INSTITUTE		AND			
		ADMINISTRATION			

		003-TRAINING OF	0	2,13,750	2,13,750
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	0	45,000	45,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			32,89,959	13,54,233	46,44,192
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TOTAL (DDO)			32,89,959	13,54,233	46,44,192
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	10,43,414	3,07,610	13,51,024
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	94,820	94,820
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	31,607	31,607
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	10,43,414	4,34,037	14,77,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****				-----		
TRAINING	EDUCATION & INDUSTRIAL							
AND	TRAINING, PUNJAB							
TECHNICAL								
EDUCATION								
TOTAL (DD0)					10,43,414	4,34,037	14,77,451	
PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTION		74,66,960	19,70,635	94,37,595	
INSTITUTE , BASSI PATHANA			AND					
			ADMINISTRATION					
			003-TRAINING OF		0	2,98,596	2,98,596	
			CRAFTSMEN AND					
			SUPERVISORS					
			789-SPECIAL		0	99,532	99,532	
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					

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		FINMIN0722.TXT			
		TOTAL (MH)	85,10,374	28,02,800	1,13,13,174
		2235	200-OTHER	0	92,885
					92,885
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL (MH)	0	92,885	92,885
		*****	-----	-----	-----
		TOTAL (DD0)	85,10,374	28,95,685	1,14,06,059
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,66,214	7,21,017	23,87,231
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	16,66,214	7,21,017	23,87,231
		*****	-----	-----	-----
		TOTAL (DD0)	16,66,214	7,21,017	23,87,231

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,17,534	0	26,17,534
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INSTITUTE FOR WOMEN, TANDA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	0	2,28,568	2,28,568
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, TANDA		CRAFTSMEN AND
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AND	TRAINING, PUNJAB			SUPERVISORS
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TECHNICAL

EDUCATION

789-SPECIAL	0	76,189	76,189
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	26,17,534	3,04,757	29,22,291
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TOTAL(DD0)	26,17,534	3,04,757	29,22,291
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,01,95,947	55,63,346	1,57,59,293
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INSTITUTE MOGA

AND

ADMINISTRATION

003-TRAINING OF	0	6,17,250	6,17,250
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	2,05,750	2,05,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,01,95,947	63,86,346	1,65,82,293
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TOTAL (DDO)	1,01,95,947	63,86,346	1,65,82,293
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	74,70,688	25,33,367	1,00,04,055
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INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			

003-TRAINING OF	0	2,25,000	2,25,000
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CRAFTSMEN AND			
SUPERVISORS			

TOTAL (MH)	74,70,688	27,58,367	1,02,29,055
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	2,73,993	2,73,993
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	0	2,73,993	2,73,993

*****	-----	-----	-----
TOTAL(DDO)	74,70,688	30,32,360	1,05,03,048

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	9,68,870	2,13,815	11,82,685
INSTITUTE SOONDH		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	2,23,585	2,23,585
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	9,68,870	4,37,400	14,06,270

TOTAL (DD0)	9,68,870	4,37,400	14,06,270
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,09,10,237	40,69,901	1,49,80,138
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INSTITUTE,		AND			
		ADMINISTRATION			

003-TRAINING OF	0	1,35,000	1,35,000
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	0	43,500	43,500
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,09,10,237	42,48,401	1,51,58,638
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TOTAL(DDO)	1,09,10,237	42,48,401	1,51,58,638
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	22,69,124	6,85,764	29,54,888
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	2,02,500	2,02,500
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	67,500	67,500
COMPONENT PLAN			
FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****			-----		
TOTAL (MH)			1, 31, 79, 361	52, 04, 165	1, 83, 83, 526
*****			-----		
TOTAL (DD0)			1, 31, 79, 361	52, 04, 165	1, 83, 83, 526
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	83, 31, 501	31, 04, 211	1, 14, 35, 712
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	3, 15, 000	3, 15, 000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	1, 05, 000	1, 05, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

FINMIN0722.TXT

TOTAL (MH)	83,31,501	35,24,211	1,18,55,712
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TOTAL (DDO)	83,31,501	35,24,211	1,18,55,712
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,45,67,940	47,51,112	1,93,19,052
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	2,23,875	2,23,875
		CRAFTSMEN AND			
		SUPERVISORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	0	74,625	74,625
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		COMPONENT PLAN			

AND TRAINING, PUNJAB

FINMIN0722.TXT

FOR SCHEDULED

TECHNICAL CASTES

EDUCATION

		*****			-----
		TOTAL (MH)	1,45,67,940	50,49,612	1,96,17,552
2235	200-OTHER	48,265	0	48,265	
		PROGRAMMES			

		TOTAL (MH)	48,265	0	48,265

TOTAL (DD0)		1,46,16,205	50,49,612	1,96,65,817	
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	47,784	1,72,962	2,20,746
		PROGRAMMES			

		TOTAL (MH)	47,784	1,72,962	2,20,746

TOTAL (DDO)			47,784	1,72,962	2,20,746
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,35,102	9,19,054	35,54,156
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INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			

		003-TRAINING OF	0	1,55,813	1,55,813
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CRAFTSMEN AND
SUPERVISORS

		789-SPECIAL	0	51,937	51,937
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)			26,35,102	11,26,804	37,61,906
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TOTAL(DDO)26,35,10211,26,80437,61,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,98,09,776	69,99,304	2,68,09,080
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	4,27,500	4,27,500
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	0	1,42,500	1,42,500
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COMPONENT PLAN
FOR SCHEDULED

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TOTAL(MH)			1,98,09,776	75,69,304	2,73,79,080

*****			-----		
TOTAL(DDO)			1,98,09,776	75,69,304	2,73,79,080

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,62,51,273	47,08,578	2,09,59,851
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,62,51,273	47,08,578	2,09,59,851

*****			-----		
TOTAL(DDO)			1,62,51,273	47,08,578	2,09,59,851

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	53,64,844	24,16,463	77,81,307
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,64,844	24,16,463	77,81,307

*****	-----	-----	-----
TOTAL(DDO)	53,64,844	24,16,463	77,81,307

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,77,174	9,32,631	36,09,805
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	0	2,36,250	2,36,250
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			

TECHNICAL	FINMIN0722.TXT				
EDUCATION					
789-SPECIAL					078,75078,750
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					26,77,17412,47,63139,24,805

TOTAL(DD0)					26,77,17412,47,63139,24,805
PRINCIPAL, INDUSTRIAL TRAINING 2230					001-DIRECTION1,90,52,71966,62,2492,57,14,968
INSTITUTE, LUDHIANA					AND
					ADMINISTRATION
003-TRAINING OF					05,32,5005,32,500
CRAFTSMEN AND					
SUPERVISORS					

FINMIN0722.TXT				
789-SPECIAL		0	1,77,500	1,77,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,90,52,719	73,72,249	2,64,24,968
2235	200-OTHER	0	1,84,136	1,84,136
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	1,84,136	1,84,136
*****		-----		
TOTAL(DD0)		1,90,52,719	75,56,385	2,66,09,104
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	44,18,625	17,04,937
INSTITUTE, MANUKE		AND	61,23,562	
		ADMINISTRATION		

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	92,87,930	31,05,302	1,23,93,232
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	3,15,000	3,15,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	1,05,000	1,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			92,87,930	35,25,302	1,28,13,232
*****			-----		
TOTAL(DD0)			92,87,930	35,25,302	1,28,13,232
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,32,50,940	41,74,487	1,74,25,427

INSTITUTE, PATHANKOT

FINMIN0722.TXT

AND

ADMINISTRATION

003-TRAINING OF

0

5,89,500

5,89,500

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

1,96,500

1,96,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,32,50,940	49,60,487	1,82,11,427

TOTAL (DDO)					1,32,50,940	49,60,487	1,82,11,427
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,78,10,142	75,41,351	2,53,51,493
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	4,72,125	4,72,125
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	1,57,375	1,57,375
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	1,78,10,142	81,70,851	2,59,80,993

2235	200-OTHER	4,29,046	0	4,29,046
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*****			-----		
TOTAL(MH)			4,29,046	0	4,29,046
*****			-----		
TOTAL(DDO)			1,82,39,188	81,70,851	2,64,10,039
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	74,32,340	44,59,496	1,18,91,836
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	45,000	45,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	15,000	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN0722.TXT
CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	15,000	15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,44,52,457	69,89,858	2,14,42,315
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TOTAL (DDO)	1,44,52,457	69,89,858	2,14,42,315
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	77,64,449	26,27,588	1,03,92,037
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INSTITUTE, SAMRALA AND

ADMINISTRATION

003-TRAINING OF	0	44,637	44,637
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CRAFTSMEN AND

SUPERVISORS

FINMIN0722.TXT

789-SPECIAL014,87914,879

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)77,64,44926,87,1041,04,51,553

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)77,64,44926,87,1041,04,51,553

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	94,17,404	32,09,964	1,26,27,368
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, TALWARA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							

EDUCATION

FINMIN0722.TXT

*****		-----	-----	-----
TOTAL (MH)		1,71,81,853	58,97,068	2,30,78,921

*****		-----	-----	-----
TOTAL (DDO)		1,71,81,853	58,97,068	2,30,78,921

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	9,09,254	3,24,103	12,33,357
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		9,09,254	3,24,103	12,33,357

2235	200-OTHER	0	2,63,526	2,63,526
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	2,63,526	2,63,526

TOTAL (DDO)			9,09,254	5,87,629	14,96,883
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,49,760	30,122	18,79,882
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INSTITUTE, JAITU		AND			
		ADMINISTRATION			

TOTAL (MH)			18,49,760	30,122	18,79,882
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TOTAL (DDO)			18,49,760	30,122	18,79,882
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PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	1,27,19,546	43,17,157	1,70,36,703
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SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			

FINMIN0722.TXT					
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	43,000	43,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	14,516	14,516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,10,64,987	40,73,315	1,51,38,302
*****			-----		
TOTAL(DDO)			1,10,64,987	40,73,315	1,51,38,302
PRINICIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	3,82,314	3,32,324	7,14,638
TRAINING INSTITUTE(WOMEN),		AND			
NAWANSHAHR		ADMINISTRATION			

003-TRAINING OF	0	1,68,750	1,68,750
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	56,250	56,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,82,314	5,57,324	9,39,638
			*****		-----	-----	-----
			TOTAL(DDO)		3,82,314	5,57,324	9,39,638

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), GOVERNMENT	2230	001-DIRECTION	12,90,771	4,43,313	17,34,084
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	2,87,387	2,87,387
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	90,000	90,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	12,90,771	8,20,700	21,11,471

*****	-----	-----	-----
TOTAL(DD0)	12,90,771	8,20,700	21,11,471

		FINMIN0722.TXT			
SUPERINTENDENT(TECH), INDUSTRIAL	2071	115-LEAVE	9,79,251	0	9,79,251
TRAINING INSTITUTE LALRU		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,79,251	0	9,79,251
2230		001-DIRECTION	54,28,296	22,54,016	76,82,312
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	54,28,296	22,54,016	76,82,312
		*****	-----	-----	-----
TOTAL(DD0)			64,07,547	22,54,016	86,61,563

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,GOVERNMENT	2230	001-DIRECTION	25,07,541	7,47,043	32,54,584
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL(MH)					25,07,541	7,47,043	32,54,584

TOTAL(DDO)					25,07,541	7,47,043	32,54,584
		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	26,89,244	9,15,114	36,04,358
		TRAINING INSTITUTE		AND			
				ADMINISTRATION			
				003-TRAINING OF	0	1,35,000	1,35,000
				CRAFTSMEN AND			
				SUPERVISORS			

789-SPECIAL	0	45,000	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,89,244	10,95,114	37,84,358

*****	-----	-----	-----
TOTAL(DD0)	26,89,244	10,95,114	37,84,358

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	12,27,692	3,98,533	16,26,225
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			

003-TRAINING OF	0	2,47,500	2,47,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	82,500	82,500
COMPONENT PLAN			

FINMIN0722.TXT
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	12,27,692	7,28,533	19,56,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			12,27,692	7,28,533	19,56,225
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

FINMIN0722.TXT					
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	33,750	33,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	11,250	11,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		74,51,365	31,70,989	1,06,22,354

	TOTAL(DDO)		74,51,365	31,70,989	1,06,22,354
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	96,41,201	32,57,132	1,28,98,333
TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			

003-TRAINING OF	0	4,61,250	4,61,250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	1,53,750	1,53,750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	96,41,201	38,72,132	1,35,13,333

*****	-----	-----	-----
TOTAL(DD0)	96,41,201	38,72,132	1,35,13,333

SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	21,16,330	7,12,812	28,29,142
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		TRAINING INSTITUTE, HARIANA		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	0	90,000	90,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	0	30,000	30,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	21,16,330	8,32,812	29,49,142
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2235	102-CHILD	7,054	0	7,054
	WELFARE			

		FINMIN0722.TXT			
TOTAL(MH)			7,054	0	7,054
*****			-----	-----	-----
TOTAL(DDO)			21,23,384	8,32,812	29,56,196
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	37,86,881	10,62,496	48,49,377
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	1,83,600	1,83,600
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	86,400	86,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			37,86,881	13,32,496	51,19,377

TOTAL(DDO)	37,86,881	13,32,496	51,19,377
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	4,19,844	1,28,198	5,48,042
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TRAINING INSTITUTE, SULTANPUR	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	0	1,35,000	1,35,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	0	45,000	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		4,19,844	3,08,198	7,28,042

*****		-----		
TOTAL (DDO)		4,19,844	3,08,198	7,28,042

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	10,02,952	3,32,768	13,35,720
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			
		003-TRAINING OF	0	1,98,750	1,98,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	66,250	66,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	10,02,952	5,97,768	16,00,720
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*****	-----	-----	-----
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TOTAL(DDO)	10,02,952	5,97,768	16,00,720
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	19,67,874	7,11,222	26,79,096
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TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			

003-TRAINING OF	0	4,72,500	4,72,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	1,57,500	1,57,500
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		19,67,874	13,41,222	33,09,096

*****	-----			
TOTAL(DDO)		19,67,874	13,41,222	33,09,096

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	9,94,100	9,30,217	19,24,317
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	1,67,298	1,67,298
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	55,766	55,766
COMPONENT PLAN			

CASTES

*****				-----		
TOTAL(MH)				9,94,100	11,53,281	21,47,381
*****				-----		
TOTAL(DDO)				9,94,100	11,53,281	21,47,381
*****				-----		
TOTAL(CCO)				46,42,86,954	18,62,81,304	65,05,68,258
DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	4,25,988	1,18,888	5,44,876
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCH00LS			
*****				-----		
TOTAL(MH)				4,25,988	1,18,888	5,44,876
*****				-----		
TOTAL(DDO)				4,25,988	1,18,888	5,44,876

ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0	3,600
PUNJAB		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,600	0	3,600

*****	-----	-----	-----
TOTAL(DDO)	3,600	0	3,600

INDUSTRIAL	DIRECTOR, TECHNICAL	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0	97,96,000
TRAINING	EDUCATION, PUNJAB	A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
AND		INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			

TECHNICAL EDUCATION	CHANDIGARH	FINMIN0722.TXT INSTITUTES					
		*****	-----				
		TOTAL(MH)	97,96,000	0	97,96,000		
		*****	-----				
		TOTAL(DDO)	97,96,000	0	97,96,000		
		DEPUTY CONTROLLER	2235	200-OTHER	3,66,741	3,53,775	7,20,516
		(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
		WING, DEPARTMENT OF TECHNICAL					
		EDUCATION & INDUSTRIAL TRAINIG,					
		PUNJAB					
		*****	-----				
		TOTAL(MH)		3,66,741	3,53,775		7,20,516
		*****	-----				
		TOTAL(DDO)		3,66,741	3,53,775		7,20,516

DIRECTOR, TECHNICAL	2203	001-DIRECTION	2,11,04,500	73,69,401	2,84,73,901
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			
		102-ASSISTANCE	5,37,72,000	0	5,37,72,000
		TO UNIVERSITIES			
		FOR TECHNICAL			
		EDUCATION			
		105-POLYTECHNIC	2,65,70,000	34,00,000	2,99,70,000
		S			
		789-SPECIAL	2,53,04,000	16,00,000	2,69,04,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	800-OTHER	2,02,923	0	2,02,923
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TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		EXPENDITURE			
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AND

TECHNICAL

EDUCATION

*****	-----	-----	-----
TOTAL (MH)	12,69,53,423	1,23,69,401	13,93,22,824

*****	-----	-----	-----
TOTAL (DDO)	12,69,53,423	1,23,69,401	13,93,22,824

PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	53,03,350	19,44,518	72,47,868
COLLEGE		S			

*****	-----	-----	-----
TOTAL (MH)	53,03,350	19,44,518	72,47,868

*****	-----	-----	-----
TOTAL (DDO)	53,03,350	19,44,518	72,47,868

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	2,13,68,702	67,77,241	2,81,45,943
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	2,13,68,702	67,77,241	2,81,45,943

*****	-----	-----	-----
TOTAL(DD0)	2,13,68,702	67,77,241	2,81,45,943

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	2,64,47,307	99,72,783	3,64,20,090
POLYTECHNICAL, AMRITSAR		S			

*****	-----	-----	-----
TOTAL(MH)	2,64,47,307	99,72,783	3,64,20,090

2235	200-OTHER	36,192	7,720	43,912
	PROGRAMMES			

TOTAL(MH)	36,192	7,720	43,912
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	*****					

TOTAL (DDO)	2,64,83,499	99,80,503	3,64,64,002
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PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL, HOSHIARPUR	2203	105-POLYTECHNICS	2,13,99,542	69,91,821	2,83,91,363
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TOTAL(MH)	2,14,35,734	69,99,541	2,84,35,275
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TOTAL(DDO)	4,78,83,041	1,69,72,324	6,48,55,365
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	81,55,781	23,19,372	1,04,75,153
POLYTECHNIC COLLEGE		S			

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TOTAL(MH)	81,55,781	23,19,372	1,04,75,153
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TOTAL(DDO)	81,55,781	23,19,372	1,04,75,153
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	35,47,917	13,59,202	49,07,119
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

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TOTAL(MH)	35,47,917	13,59,202	49,07,119
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2235	200-OTHER	22,678	0	22,678
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PROGRAMMES

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TOTAL(MH)	22,678	0	22,678
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TOTAL(DDO)	35,70,595	13,59,202	49,29,797
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,43,20,064	48,10,728	1,91,30,792
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)1,43,20,06448,10,7281,91,30,792

TOTAL(DD0)1,43,20,06448,10,7281,91,30,792

INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 1,13,57,714 43,43,754 1,57,01,468
TRAINING EDUCATION, PUNJAB COLLEGE S
AND
TECHNICAL
EDUCATION

TOTAL(MH)1,13,57,71443,43,7541,57,01,468

TOTAL(DD0)1,13,57,71443,43,7541,57,01,468

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 1,55,00,341 54,31,836 2,09,32,177
COLLEGE, S

*****					-----				
TOTAL(MH)		1,55,00,341		54,31,836		2,09,32,177			

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TOTAL(DDO)		1,55,00,341		54,31,836		2,09,32,177			

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	74,576	37,288	1,11,864
FOR WOMEN, LUDHIANA	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****					-----				
TOTAL(MH)		74,576		37,288		1,11,864			

2203	105-POLYTECHNIC	2, 00, 63, 678	62, 66, 990	2, 63, 30, 668
	S			

*****					-----				
TOTAL(MH)		2,00,63,678		62,66,990		2,63,30,668			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	2,01,38,254	63,04,278	2,64,42,532
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,42,75,319	1,12,01,312	4,54,76,631
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TRAINING	EDUCATION, PUNJAB	FOR WOMEN, PATIALA		S			
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AND

TECHNICAL

EDUCATION

TOTAL (MH)	5,43,38,997	1,74,68,302	7,18,07,299
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TOTAL (DDO)	5,44,13,573	1,75,05,590	7,19,19,163
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,95,15,940	96,16,541	2,91,32,481
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GURU TEG BAHADURGARH(MOGA)	S
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TOTAL(MH)	1,95,15,940	96,16,541	2,91,32,481
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*****	-----	-----	-----
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TOTAL(DDO)	1,95,15,940	96,16,541	2,91,32,481
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PRINCIPAL, GOVERNMENT 2203	105-POLYTECHNIC	3,37,71,850	1,27,02,754	4,64,74,604
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POLYTECHNIC, BHATINDA	S
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TOTAL(MH)	3,37,71,850	1,27,02,754	4,64,74,604
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TOTAL(DDO)	3,37,71,850	1,27,02,754	4,64,74,604
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	76,54,936	35,87,251	1,12,42,187
POLYTECHNICAL BHIKHIWIND		S			

*****	-----	-----	-----
TOTAL(MH)	76,54,936	35,87,251	1,12,42,187

*****	-----	-----	-----
TOTAL(DDO)	76,54,936	35,87,251	1,12,42,187

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	75,32,672	28,23,957	1,03,56,629
POLYTECHNICAL FOR WOMEN, ROPAR		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	75,32,672	28,23,957	1,03,56,629

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2235	200-OTHER	23,848	0	23,848
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TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR		PROGRAMMES			
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AND

TECHNICAL

EDUCATION

*****				-----			
TOTAL(MH)				23,848	0	23,848	

*****				-----			
TOTAL(DD0)				75,56,520	28,23,957	1,03,80,477	

PRINCIPAL, GOVERNMENT		2203	105-POLYTECHNIC	2,13,58,858	93,78,431	3,07,37,289	
POLYTECHNICAL, BATALA			S				

*****				-----			
TOTAL(MH)				2,13,58,858	93,78,431	3,07,37,289	

2235	200-OTHER	0	2,00,000	2,00,000			
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*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL(DD0)		2,13,58,858	95,78,431	3,09,37,289

PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	49,93,131	12,40,892	62,34,023
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

*****		-----		
TOTAL(MH)		49,93,131	12,40,892	62,34,023

*****		-----		
TOTAL(DD0)		49,93,131	12,40,892	62,34,023

PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	2,02,03,573	72,73,660	2,74,77,233
WOMEN, JALANDHAR		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL(MH)		2,02,03,573	72,73,660	2,74,77,233
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
			2235	200-OTHER	87,296	12,670	99,966
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,02,90,869	72,86,330	2,75,77,199

TOTAL(DDO)

2,02,90,869

72,86,330

2,75,77,199

PRINCIPAL, INDUSTRIAL TRAINING

2235

200-OTHER

0

83,167

83,167

INSTITUTE, FAZILKA

PROGRAMMES

TOTAL(MH)

0

83,167

83,167

TOTAL(DDO)

0

83,167

83,167

PRINCIPAL, POLYTECHNIC COLLEGE,

2203

105-POLYTECHNIC

2,19,02,787

80,17,613

2,99,20,400

KHUNIMAJRA

S

TOTAL(MH)

2,19,02,787

80,17,613

2,99,20,400

TOTAL(DDO)

2,19,02,787

80,17,613

2,99,20,400

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	39,68,799	11,94,555	51,63,354
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

*****	-----	-----	-----
TOTAL(MH)	39,68,799	11,94,555	51,63,354

*****	-----	-----	-----
TOTAL(DD0)	39,68,799	11,94,555	51,63,354

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	82,77,379	43,37,477	1,26,14,856
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF TEXTILE TECHNOLOGY		S			
AND							

TECHNICAL

EDUCATION

*****			-----		
TOTAL(MH)			82,77,379	43,37,477	1,26,14,856

*****			-----		
TOTAL(DDO)			82,77,379	43,37,477	1,26,14,856

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	80,09,670	29,76,834	1,09,86,504
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****			-----		
TOTAL(MH)			80,09,670	29,76,834	1,09,86,504

*****			-----		
TOTAL(DDO)			80,09,670	29,76,834	1,09,86,504

PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	49,89,478	21,33,958	71,23,436
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GOVERNMENT POLYTECHNIC COLLEGE S

*****	-----	-----	-----
TOTAL(MH)	49,89,478	21,33,958	71,23,436

*****	-----	-----	-----
TOTAL(DDO)	49,89,478	21,33,958	71,23,436

*****	-----	-----	-----
TOTAL(CCO)	48,17,09,130	13,98,86,389	62,15,95,519

*****	-----	-----	-----
TOTAL(DEPT)	94,59,96,084	32,61,67,693	1,27,21,63,777

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	4,52,74,592	1,49,17,187	6,01,91,779
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			
				105-KHADI AND	1,47,13,000	0	1,47,13,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				VILLAGE			
				INDUSTRIES			
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	800-OTHER	15,75,17,995	0	15,75,17,995
	PUNJAB	DEPARTMENT OF INDUSTRIES,		EXPENDITURE			
		PUNJAB, CHANDIGARH					

			TOTAL (MH)		21,75,05,587	1,49,17,187	23,24,22,774

		TOTAL (DDO)			21,75,05,587	1,49,17,187	23,24,22,774
		ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	20,36,960	0	20,36,960
		DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
		PUNJAB, CHANDIGARH					

*****		-----		
TOTAL(MH)		20,36,960	0	20,36,960

*****		-----		
TOTAL(DDO)		20,36,960	0	20,36,960

ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	75,81,223	26,80,292	1,02,61,515
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****		-----		
TOTAL(MH)		75,81,223	26,80,292	1,02,61,515

*****		-----		
TOTAL(DDO)		75,81,223	26,80,292	1,02,61,515

ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,03,455	0	1,03,455
SOCIETY		PROGRAMMES			

*****				-----			
TOTAL(MH)				1,03,455	0	1,03,455	

*****				-----			
TOTAL(DDO)				1,03,455	0	1,03,455	

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,20,087	40,029	1,60,116		
OFFICER,CHILD DEVELOPMENT AND		ION AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				ALLOWANCES			

*****				-----			
TOTAL(MH)				1,20,087	40,029	1,60,116	

*****				-----			
TOTAL (DDO)				1,20,087	40,029	1,60,116	
INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	11,89,839	5,92,989	17,82,828
	PUNJAB	OF FACTORIES, JALANDHARA		AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				11,89,839	5,92,989	17,82,828	
*****				-----			
TOTAL (DDO)				11,89,839	5,92,989	17,82,828	
	DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	6,96,843	1,98,794	8,95,637	
	PUNJAB		AND				
			ADMINISTRATION				
*****				-----			
TOTAL (MH)				6,96,843	1,98,794	8,95,637	

*****			-----		
TOTAL (DDO)			6,96,843	1,98,794	8,95,637

DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	10,03,453	3,33,676	13,37,129
PUNJAB		CONDITIONS AND			
		SAFETY			

*****			-----		
TOTAL (MH)			10,03,453	3,33,676	13,37,129

*****			-----		
TOTAL (DDO)			10,03,453	3,33,676	13,37,129

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,13,58,48,000	0	1,13,58,48,000
PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	2852	800-OTHER	4,67,51,68,304	0	4,67,51,68,304
	PUNJAB	PUNJAB		EXPENDITURE			

			TOTAL(MH)		5,81,10,16,304	0	5,81,10,16,304

		TOTAL(DDO)			5,81,10,16,304	0	5,81,10,16,304
		DIVISIONAL SERICULTURE	2235	200-OTHER	1,03,178	0	1,03,178
		OFFICER, SUJANPUR		PROGRAMMES			

			TOTAL(MH)		1,03,178	0	1,03,178
			2851	107-SERICULTURE	87,46,526	24,19,248	1,11,65,774

INDUSTRIES

*****		-----	-----	-----
TOTAL (MH)		87,46,526	24,19,248	1,11,65,774

*****		-----	-----	-----
TOTAL (DDO)		88,49,704	24,19,248	1,12,68,952

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	38,69,292	14,39,548	53,08,840
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		38,69,292	14,39,548	53,08,840

*****		-----	-----	-----
TOTAL (DDO)		38,69,292	14,39,548	53,08,840

GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		PROGRAMMES			

BARNALA,DISTRICT INDUSTRIAL

CENTER, BARNALA

*****				-----		
TOTAL(MH)		1,86,944	0	1,86,944		

2851	001-DIRECTION	4,46,728	1,63,196	6,09,924
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL(MH)		4,46,728	1,63,196	6,09,924		

*****				-----		
TOTAL(DDO)		6,33,672	1,63,196	7,96,868		

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	24,91,666	8,26,398	33,18,064
	PUNJAB	INDUSTRIAL		AND			
		CENTRE, MALERKOTLA, DISTRICT		ADMINISTRATION			
		INDUSTRIAL CENTRE, MALERKOTLA					

*****	-----	-----	-----
TOTAL(MH)	24,91,666	8,26,398	33,18,064

*****	-----	-----	-----
TOTAL(DD0)	24,91,666	8,26,398	33,18,064

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	37,40,485	12,86,715	50,27,200
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,40,485	12,86,715	50,27,200

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TOTAL (DDO)	37,40,485	12,86,715	50,27,200
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GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	13,382	13,382
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INDUSTRIES CENTRE NAWANSHAHAR	PROGRAMMES
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TOTAL (MH)	0	13,382	13,382
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2851	001-DIRECTION	12,48,146	6,09,608	18,57,754
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AND

ADMINISTRATION

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TOTAL (MH)	12,48,146	6,09,608	18,57,754
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TOTAL (DDO)	12,48,146	6,22,990	18,71,136
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	11,29,750	14,381	11,44,131
	PUNJAB	INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,29,750	14,381	11,44,131
			2851	001-DIRECTION	41,07,076	13,79,656	54,86,732
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		41,07,076	13,79,656	54,86,732
			*****		-----	-----	-----
			TOTAL(DDO)		52,36,826	13,94,037	66,30,863

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	46,84,707	12,20,797	59,05,504
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INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			

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TOTAL(MH)	46,84,707	12,20,797	59,05,504
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TOTAL(DDO)	46,84,707	12,20,797	59,05,504
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	36,65,542	19,56,518	56,22,060
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INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

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TOTAL(MH)	36,65,542	19,56,518	56,22,060
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TOTAL(DDO)	36,65,542	19,56,518	56,22,060
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GENERAL MANAGER,DISTRICT	2235	200-OTHER	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			
*****			-----		
TOTAL(MH)			13,422	0	13,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	17,66,971	7,71,156	25,38,127
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		AND			
				ADMINISTRATION			

			TOTAL(MH)		17,66,971	7,71,156	25,38,127

FINMIN0722.TXT				
TOTAL(DDO)		17,80,393	7,71,156	25,51,549

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	34,74,631	14,36,134	49,10,765
INDUSTRIES CENTRE, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,74,631	14,36,134	49,10,765

*****	-----			
TOTAL(DDO)		34,74,631	14,36,134	49,10,765

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	34,83,855	11,31,587	46,15,442
INDUSTRIES CENTRE, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,83,855	11,31,587	46,15,442

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		FINMIN0722.TXT				
TOTAL (DDO)				34,83,855	11,31,587	46,15,442
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION		35,02,355	12,32,255	47,34,610
INDUSTRIES CENTRE, HOSHIARPUR		AND				
		ADMINISTRATION				

TOTAL (MH)				35,02,355	12,32,255	47,34,610

TOTAL (DDO)				35,02,355	12,32,255	47,34,610
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION		40,61,287	12,41,276	53,02,563
INDUSTRIES CENTRE, JALANDHAR		AND				
		ADMINISTRATION				
GOVERNMENT OF PUNJAB						Page 1053
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL(MH)		40,61,287	12,41,276	53,02,563
	PUNJAB						

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TOTAL(DDO)					40,61,287	12,41,276	53,02,563
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION		27,64,073	11,02,235	38,66,308
INDUSTRIES CENTRE, KAPURTHALA		AND				
		ADMINISTRATION				

			*****	-----			
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TOTAL(MH)				68,25,360	23,43,511	91,68,871
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TOTAL(DDO)				68,25,360	23,43,511	91,68,871
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	53,05,311	20,62,548	73,67,859
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,05,311	20,62,548	73,67,859

*****	-----	-----	-----
TOTAL(DDO)	53,05,311	20,62,548	73,67,859

GENERAL MANAGER,DISTRICT	2071	115-LEAVE	0	5,74,720	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	5,74,720	5,74,720

2235	200-OTHER	15,145	0	15,145
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	15,145	0	15,145
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TOTAL(DDO)	15,145	5,74,720	5,89,865
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	0	3,75,112	3,75,112
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TOTAL(MH)	15,145	3,75,112	3,90,257
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2852	800-OTHER	30,00,000	14,66,600	44,66,600
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FINMIN0722.TXT
EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		30,00,000	14,66,600	44,66,600

*****		-----	-----	-----
TOTAL(DD0)		30,15,145	24,16,432	54,31,577

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	60,52,230	18,33,201	78,85,431
INDUSTRIES CENTRE, PATIALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		60,52,230	18,33,201	78,85,431

*****		-----	-----	-----
TOTAL(DD0)		60,52,230	18,33,201	78,85,431

GENERAL MANAGER,DISTT.	2851	001-DIRECTION	24,46,279	7,76,582	32,22,861
INDUSTRIES CENTRE		AND			

*****	-----			
TOTAL(MH)	24,46,279	7,76,582	32,22,861	

*****	-----			
TOTAL(DDO)	24,46,279	7,76,582	32,22,861	

OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	0	10,000	10,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME -GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,33,145	11,59,903	15,93,048

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

PROGRAMMES							

TOTAL(MH)					4,33,145	11,69,903	16,03,048

TOTAL(DDO)					4,33,145	11,69,903	16,03,048
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	14,20,008	5,23,958	19,43,966
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA		AND			
ADMINISTRATION							

TOTAL(MH)					14,20,008	5,23,958	19,43,966

TOTAL(DDO)					14,20,008	5,23,958	19,43,966
		SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	10,58,128	2,68,936	13,27,064

		FINMIN0722.TXT			
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

TOTAL(MH)		10,58,128	2,68,936	13,27,064	

TOTAL(DDO)		10,58,128	2,68,936	13,27,064	

SENIOR TECHNICAL	2851	001-DIRECTION	7,22,268	1,54,656	8,76,924
OFFICER,GOVERNMENT QUALITY		AND			
MARKETING CENTER GOODS		ADMINISTRATION			

TOTAL(MH)		7,22,268	1,54,656	8,76,924	

TOTAL(DDO)		7,22,268	1,54,656	8,76,924	

SENIOR TECHNICAL	2851	001-DIRECTION	3,18,888	1,06,296	4,25,184

OFFICER, GOVERNMENT QUALITY

AND

MARKING CENTRE (ENGG.)

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,18,888	1,06,296	4,25,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)	3,18,888
	PUNJAB		1,06,296
			4,25,184

SENIOR TECHNICAL

2851

001-DIRECTION

0

1,60,286

1,60,286

OFFICER, PATHANKOT

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		3,18,888	2,66,582	5,85,470

*****		-----		
TOTAL(DDO)		3,18,888	2,66,582	5,85,470

SENIOR TECHNICAL	2235	200-OTHER	44,695	0	44,695
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

*****		-----		
TOTAL(MH)		44,695	0	44,695

2851	001-DIRECTION	7,35,180	2,45,060	9,80,240
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		7,35,180	2,45,060	9,80,240

TOTAL (DDO)

7,79,8752,45,06010,24,935

SERICULTURE OFFICER, SERICULTURE2851107-SERICULTURE

22,01,6907,15,22729,16,917

DEPARTMENT

INDUSTRIES

TOTAL (MH)

22,01,6907,15,22729,16,917

TOTAL (DDO)

22,01,6907,15,22729,16,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		FINMIN0722.TXT		-----		
INDUSTRIES	TOTAL(CCO)			6,11,84,93,352	4,74,40,142	6,16,59,33,494
DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	001-DIRECTION	2,22,12,968	74,52,543	2,96,65,511
MEASURES, PUNJAB	METROLOGY		AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		2,44,14,658	81,67,770	3,25,82,428
		3475	106-REGULATION	1,12,10,501	48,58,410	1,60,68,911
			OF WEIGHTS AND			
			MEASURES			
		*****		-----		
		TOTAL(MH)		1,12,10,501	48,58,410	1,60,68,911
		*****		-----		
		TOTAL(DDO)		3,56,25,159	1,30,26,180	4,86,51,339

CONTROLLER, LEGAL METROLOGY,	2235	FINMIN0722.TXT 200-OTHER	1,34,510	7,87,755	9,22,265
PUNJAB,		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,34,510	7,87,755	9,22,265

3475	106-REGULATION	15,13,704	5,33,202	20,46,906
	OF WEIGHTS AND			
	MEASURES			

*****	-----	-----	-----
TOTAL(MH)	15,13,704	5,33,202	20,46,906

5475	112-STATISTICS	0	4,77,65,000	4,77,65,000
	789-SPECIAL	0	2,24,78,000	2,24,78,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	7,02,43,000	7,02,43,000

TOTAL (DDO)	16,48,214	7,15,63,957	7,32,12,171
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GOVERNMENT OF PUNJAB

Page 1058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES *****

TOTAL (CCO)	6,15,35,65,035	13,13,15,052	6,28,48,80,087
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TOTAL (DEPT)	6,15,35,65,035	13,13,15,052	6,28,48,80,087
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INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	10,57,761	3,65,204	14,22,965
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FAZILKA	AND
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RELATION	ADMINISTRATION
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***** -----

TOTAL(MH) 10,57,761 7,06,08,204 7,16,65,965

2235 200-OTHER 9,063 0 9,063

PROGRAMMES

***** -----

TOTAL(MH) 9,063 0 9,063

***** -----

TOTAL(DDO) 27,15,038 7,19,29,161 7,46,44,199

ADDL. DISTRICT PUBLIC RELATION 2220 001-DIRECTION 20,44,598 4,46,689 24,91,287
OFFICER,ADDL. DISTRICT PUBLIC AND
RELATION OFFICER,BARNALA ADMINISTRATION

***** -----

TOTAL(MH) 20,44,598 4,46,689 24,91,287

***** -----

FINMIN0722.TXT					
TOTAL (DDO)			20,44,598	4,46,689	24,91,287
DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	3,79,20,751	1,47,49,223	5,26,69,974
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			
		101-ADVERTISING	15,07,914	18,05,043	33,12,957
		AND VISUAL			
		PUBLICITY			
		103-PRESS	3,181	0	3,181
		INFORMATION			
		SERVICES			
GOVERNMENT OF PUNJAB			Page 105		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	105-PRODUCTION	5,05,57,233	7,99,32,680	13,04,89,913	
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		OF FILMS			

RELATION

PUBLIC RELATIONS,PB,CHANDIGARH

106-FIELD	70,47,420	1,30,000	71,77,420
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PUBLICITY

789-SPECIAL	50,234	0	50,234
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	11,76,000	0	11,76,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	9,82,62,733	9,66,16,946	19,48,79,679
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*****	-----	-----	-----
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TOTAL(DD0)	9,82,62,733	9,66,16,946	19,48,79,679
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,51,207	6,27,894	29,79,101
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OFFICER,AMRITSAR	AND
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ADMINISTRATION

*****		-----			
TOTAL (MH)		23,51,207	6,27,894	29,79,101	
2235	200-OTHER	38,134	2,21,830	2,59,964	
PROGRAMMES					
*****		-----			
TOTAL (MH)		38,134	2,21,830	2,59,964	
*****		-----			
TOTAL (DDO)		23,89,341	8,49,724	32,39,065	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,68,340	7,06,387	16,74,727
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		9,68,340	7,06,387	16,74,727	

FINMIN0722.TXT					
TOTAL (MH)			31,38,418	13,95,319	45,33,737
*****			-----	-----	-----
TOTAL (DDO)			31,38,418	13,95,319	45,33,737
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	16,44,862	6,02,300	22,47,162
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			16,44,862	6,02,300	22,47,162
	2235	200-OTHER	15,516	1,46,667	1,62,183
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			15,516	1,46,667	1,62,183
*****			-----	-----	-----
TOTAL (DDO)			16,60,378	7,48,967	24,09,345

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,92,477	7,67,685	20,60,162
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSA		ADMINISTRATION			

***** -----

TOTAL(MH)	12,92,477	7,67,685	20,60,162
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2235	200-OTHER	2,07,527	0	2,07,527
	PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,07,527	0	2,07,527

INFORMATION DIRECTOR, INFORMATION &
AND PUBLIC PUBLIC RELATION, PUNJAB
RELATION

TOTAL(DDO)

15,00,0047,67,68522,67,689

DISTRICT PUBLIC RELATION2220001-DIRECTION8,34,8493,51,33911,86,188

OFFICER,DISTRICT PUBLIC RELATIONAND

OFFICER, TARN TARANADMINISTRATION

TOTAL(MH)10,42,3763,51,33913,93,715

TOTAL(DDO)23,34,85311,19,02434,53,877

DISTRICT PUBLIC RELATION2220001-DIRECTION12,92,6684,91,94917,84,617

OFFICER,FARIDKOTAND

ADMINISTRATION

FINMIN0722.TXT					
TOTAL(MH)			12,92,668	4,91,949	17,84,617
2235	200-OTHER		40,770	0	40,770
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			40,770	0	40,770
*****			-----	-----	-----
TOTAL(DD0)			13,33,438	4,91,949	18,25,387
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,06,259	4,69,346	19,75,605
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			15,06,259	4,69,346	19,75,605
*****			-----	-----	-----
TOTAL(DD0)			15,06,259	4,69,346	19,75,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	16,74,938	6,10,839	22,85,777
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FEROZEPUR		AND			
RELATION				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		31,81,197	10,80,185	42,61,382
			2235	200-OTHER	4,490	18,070	22,560
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		4,490	18,070	22,560

*****					-----					
TOTAL (DD0)					31,85,687		10,98,255		42,83,942	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	35,10,419	28,91,851	64,02,270
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----
TOTAL (MH)				
	35,10,419	28,91,851	64,02,270	

2235	200-OTHER	13,189	0	13,189
	PROGRAMMES			

*****				-----
TOTAL (MH)	13,189	0	13,189	

TOTAL (DD0)		35,23,608	28,91,851	64,15,459

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,86,503	4,60,490	19,46,993
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OFFICER, HOSHIARPUR
AND
ADMINISTRATION

***** -----

TOTAL(MH) 14,86,503 4,60,490 19,46,993

2235 200-OTHER 70,540 0 70,540

PROGRAMMES

***** -----

TOTAL(MH) 70,540 0 70,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** -----

INFORMATION DIRECTOR, INFORMATION & TOTAL(DDO) 15,57,043 4,60,490 20,17,533

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

FINMIN0722.TXT

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,81,586	2,32,180	12,13,766
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,52,126	2,32,180	12,84,306

*****	-----	-----	-----
TOTAL(DDO)	25,38,629	6,92,670	32,31,299

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	13,61,630	4,47,895	18,09,525
OFFICER, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,61,630	4,47,895	18,09,525

*****			-----		
TOTAL (DDO)			13,61,630	4,47,895	18,09,525

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,24,741	6,11,998	20,36,739
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,24,741	6,11,998	20,36,739

*****			-----		
TOTAL (DDO)			14,24,741	6,11,998	20,36,739

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	13,80,249	5,31,115	19,11,364
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			13,80,249	5,31,115	19,11,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****		-----				
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
	TOTAL(DDO)				13,80,249	5,31,115	19,11,364
	DISTRICT PUBLIC RELATION		2220	001-DIRECTION	19,72,418	5,19,552	24,91,970
	OFFICER, NAWANSHAHAR			AND			
				ADMINISTRATION			

			TOTAL(MH)		33,52,667	10,50,667	44,03,334
	*****		-----				

FINMIN0722.TXT

TOTAL (DDO)			33,52,667	10,50,667	44,03,334
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	33,05,867	10,61,992	43,67,859
OFFICER, PATIALA		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			33,05,867	10,61,992	43,67,859
------------	--	--	-----------	-----------	-----------

2235	200-OTHER	35,541	0	35,541
	PROGRAMMES			

*****-----

TOTAL (MH)			35,541	0	35,541
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*****-----

TOTAL (DDO)			33,41,408	10,61,992	44,03,400
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	13,61,714	4,76,127	18,37,841
OFFICER, ROPAR		AND			

TOTAL(MH)		13,61,714	4,76,127	18,37,841

2235	200-OTHER	11,410	3,918	15,328
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PROGRAMMES

TOTAL(MH)		11,410	3,918	15,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----
INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)		13,73,124	4,80,045	18,53,169	

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	6,60,536	2,14,334	8,74,870
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			
*****			-----		
TOTAL(MH)			6,71,946	2,18,252	8,90,198
*****			-----		
TOTAL(DDO)			20,33,660	6,94,379	27,28,039
*****			-----		
TOTAL(CCO)			6,28,75,49,567	24,26,04,968	6,53,01,54,535
*****			-----		
TOTAL(DEPT)			6,28,75,49,567	24,26,04,968	6,53,01,54,535
*****			-----		
INSTITUTION DIRECTOR, INSTITUTIONAL,	2070	001-DIRECTION	0	5,90,618	5,90,618

AL FINANCE

FINANCE & BANKING,

(F&A),DIRECTORATE OF

AND

AND BANKING CHANDIGARH

DISINVESTMENT, DEPTT. OF

ADMINISTRATION

FINANCE, PUNJAB

TOTAL(MH)

0

5,90,618

5,90,618

TOTAL(DDO)

0

5,90,618

5,90,618

TOTAL(CCO)

0

5,90,618

5,90,618

TOTAL(DEPT)

0

5,90,618

5,90,618

IRRIGATION

CHIEF ENGINEER, CANALS

REGISTRAR (PSTC), IRRIGATION

2702

102-LIFT

18,94,307

4,41,825

23,36,132

AND POWER

(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH

IRRIGATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	PUNJAB, CHANDIGARH			SCHEME			
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	103-TUBEWELLS-0	19,41,00,000	7,49,00,000	26,90,00,000
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			THER			
	PUNJAB, CHANDIGARH			MAINTENANCE			
				EXPENDITURE			
*****					-----		
TOTAL(MH)					19,59,94,307	7,53,41,825	27,13,36,132
*****					-----		
TOTAL(DDO)					19,59,94,307	7,53,41,825	27,13,36,132
*****					-----		
TOTAL(CCO)					19,59,94,307	7,53,41,825	27,13,36,132

FINMIN0722.TXT						
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,07,75,608	83,03,989	2,90,79,597
IRRIGATION WORKS, PUNJAB, (WORKS),	INVESTIGATION CIRCLE,		AND			
CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,07,75,608	83,03,989	2,90,79,597
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*****	-----	-----	-----
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TOTAL(DDO)	2,07,75,608	83,03,989	2,90,79,597
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F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	10,00,000	7,00,000	17,00,000
(WORKS), SHAHPUR KANDI		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,00,000	7,00,000	17,00,000
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2700	001-DIRECTION	42,17,19,811	16,23,56,974	58,40,76,785
	AND			
	ADMINISTRATION			

FINMIN0722.TXT				

TOTAL(MH)		42,17,19,811	16,23,56,974	58,40,76,785
4700	799-SUSPENSE	-1,16,25,661	-32,50,505	-1,48,76,166
	800-OTHER	1,69,04,184	32,50,505	2,01,54,689
EXPENDITURE				

TOTAL(MH)		52,78,523	0	52,78,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	42,79,98,334	16,30,56,974	59,10,55,308	
AND POWER	IRRIGATION WORKS, PUNJAB,					
	CHANDIGARH					

TOTAL(CCO)	44,87,73,942	17,13,60,963	62,01,34,905
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CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	58,563	39,41,437	40,00,000
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TOTAL(MH)	53,37,086	39,41,437	92,78,523
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2711	001-DIRECTION AND ADMINISTRATION	78,73,620	29,54,295	1,08,27,915
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TOTAL(MH)	78,73,620	29,54,295	1,08,27,915
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TOTAL (DDO)			43,59,30,517	16,99,52,706	60,58,83,223
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ADDL.	2235	200-OTHER	1,07,51,795	65,68,641	1,73,20,436
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DIRECTOR-CUM-CONT./F&A, IRRIGATION WORKS, PUNJAB		PROGRAMMES			
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TOTAL (MH)			1,07,51,795	65,68,641	1,73,20,436
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2700		001-DIRECTION	1,74,28,246	61,11,916	2,35,40,162
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AND

ADMINISTRATION

TOTAL (MH)			1,74,28,246	61,11,916	2,35,40,162
------------	--	--	-------------	-----------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ADDL.	2701	001-DIRECTION	22,52,517	7,86,595	30,39,112
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		AND			
	PUNJAB	N WORKS, PUNJAB		ADMINISTRATION			

TOTAL(MH)					22,52,517	7,86,595	30,39,112

TOTAL(DDO)					3,04,32,558	1,34,67,152	4,38,99,710
		ASSISTANT CONTROLLER	2700	001-DIRECTION	16,82,491	7,27,012	24,09,503
		(F&A), S.Y.L.CANAL		AND			
		PROJECT(H.O), PUNJAB		ADMINISTRATION			

TOTAL(MH)					16,82,491	7,27,012	24,09,503

*****					-----				
TOTAL (DDO)				16,82,491		7,27,012		24,09,503	

ASSISTANT GEOLOGIST, ASSISTANT	2235	200-OTHER	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
WATER CELL, HOSHIARPUR					

*****					-----				
TOTAL (MH)				3,800		0		3,800	

*****					-----				
TOTAL (DDO)				3,800		0		3,800	

EXECUTIVE ENGINEER (CANALS), BIST	2235	200-OTHER		2,00,000		16,96,587		18,96,587	
DOAB DIVISION, JALANDHAR		PROGRAMMES							

*****					-----				
TOTAL (MH)				2,00,000		16,96,587		18,96,587	

2700	001-DIRECTION			4,66,86,540		1,90,23,411		6,57,09,951	
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,66,86,540	1,90,23,411	6,57,09,951

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			4,68,86,540	2,07,19,998	6,76,06,538

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	6,549	0	6,549
AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,		PROGRAMMES			
	PUNJAB	MUKATSAR					

*****-----

FINMIN0722.TXT			
TOTAL(MH)	4,66,93,089	1,90,23,411	6,57,16,500

TOTAL (DDO)	4,68,93,089	2,07,19,998	6,76,13,087

EXECUTIVE ENGINEER	2700	001-DIRECTION	6,73,97,331	2,25,04,652	8,99,01,983
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

TOTAL(MH)	6,73,97,331	2,25,04,652	8,99,01,983

2701	001-DIRECTION	1,16,20,489	45,75,319	1,61,95,808
	AND			
	ADMINISTRATION			

TOTAL(MH)	1,16,20,489	45,75,319	1,61,95,808

		FINMIN0722.TXT			
TOTAL(DD0)			7,90,17,820	2,70,79,971	10,60,97,791
EXECUTIVE ENGINEER	2235	200-OTHER	0	2,09,682	2,09,682
(CANALS),DISCHARGE DIVISION,		PROGRAMMES			
MOHALI					
*****			-----		
TOTAL(MH)			0	2,09,682	2,09,682
*****			-----		
TOTAL(DD0)			0	2,09,682	2,09,682
EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					
*****			-----		

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,00,000	1,00,000
IRRIGATION	CHIEF ENGINEER,	*****					

AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			0	1,00,000	1,00,000
		EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0	825
		(CANALS), I.B.DIVISION		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	81,496	0	81,496
				PROGRAMMES			

			TOTAL(MH)		82,321	1,00,000	1,82,321

***** -----

TOTAL (DD0) 82,321 1,00,000 1,82,321

EXECUTIVE ENGINEER 2701 001-DIRECTION 55,14,175 18,50,198 73,64,373
(CANALS), INVESTIGATION DIVISION AND
(J), HOSHIARPUR ADMINISTRATION

***** -----

TOTAL (MH) 55,14,175 18,50,198 73,64,373

4701 799-SUSPENSE -8,44,03,134 0 -8,44,03,134

***** -----

TOTAL (MH) -8,44,03,134 0 -8,44,03,134

***** -----

TOTAL (DD0) -7,88,88,959 18,50,198 -7,70,38,761

EXECUTIVE ENGINEER 2235 200-OTHER 12,44,758 3,00,000 15,44,758
(CANALS), LEHAL DIVISION I.B., PROGRAMMES

PATIALA

*****		-----		
TOTAL(MH)		12,44,758	3,00,000	15,44,758
2701	799-SUSPENSE	32,31,933	0	32,31,933

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	800-OTHER	18,20,926	0	18,20,926
AND POWER	IRRIGATION, CANALS,	(CANALS),LEHAL DIVISION I.B.,		EXPENDITURE			
	PUNJAB	PATIALA					

*****		-----		
TOTAL(MH)		50,52,859	0	50,52,859

*****		-----		
TOTAL(DDO)		62,97,617	3,00,000	65,97,617

EXECUTIVE ENGINEER	2700	001-DIRECTION	3,21,97,138	1,08,31,319	4,30,28,457
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,21,97,138	1,08,31,319	4,30,28,457

2701	800-OTHER	0	7,11,696	7,11,696
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	7,11,696	7,11,696

*****	-----	-----	-----
TOTAL(DD0)	3,21,97,138	1,15,43,015	4,37,40,153

EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0	61,289
(CANALS),ROPAR HEADWORKS		PROGRAMMES			
DIVISION, ROPAR					

***** -----

TOTAL(MH) 61,289 0 61,289

2701 800-OTHER 0 39,04,278 39,04,278

EXPENDITURE

***** -----

TOTAL(MH) 0 39,04,278 39,04,278

***** -----

TOTAL(DDO) 61,289 39,04,278 39,65,567

EXECUTIVE ENGINEER 2700 001-DIRECTION 66,76,124 23,45,203 90,21,327

(CANALS),S.E.SIRHIND CANAL AND

				FINMIN0722.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CIRCLE, LUDHIANA		ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	66,76,124	23,45,203	90,21,327
				*****	-----		
				TOTAL (DD0)	66,76,124	23,45,203	90,21,327
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	3,86,28,494	1,83,08,900	5,69,37,394
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		AND			
	PUNJAB	SANGRUR		ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	3,86,28,494	1,83,08,900	5,69,37,394
				*****	-----		
				TOTAL (DD0)	3,86,28,494	1,83,08,900	5,69,37,394

		FINMIN0722.TXT			
EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	15,79,155	2,45,376	18,24,531
		PROGRAMMES			
		*****	-----		
	TOTAL(MH)		15,79,155	2,55,376	18,34,531
	2700	001-DIRECTION	3,78,81,980	1,45,18,463	5,24,00,443
		AND			
		ADMINISTRATION			
		*****	-----		
	TOTAL(MH)		3,78,81,980	1,45,18,463	5,24,00,443
	2701	800-OTHER	18,684	49,71,249	49,89,933
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	18,684	49,71,249	49,89,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,94,79,819	1,97,45,088	5,92,24,907

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	0	2,42,967	2,42,967
AND POWER	IRRIGATION, CANALS,	(CANALS),WATER MANAGEMENT		PROGRAMMES			
	PUNJAB	INVESTIGATION DIVISION, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	18,684	52,14,216	52,32,900

TOTAL(DDO)			3,94,79,819	1,99,88,055	5,94,67,874

EXECUTIVE ENGINEER (WORKS), SHAH	4700	799-SUSPENSE	-89	0	-89
NAHAR EXTENSION MECHANICAL					
DIVISION, HOSHIARPUR					

TOTAL(MH)			-89	0	-89

4701	799-SUSPENSE	8,44,03,134	0	8,44,03,134
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TOTAL(MH)			8,44,03,134	0	8,44,03,134

TOTAL(DDO)			8,44,03,045	0	8,44,03,045

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	1,41,56,812	48,32,752	1,89,89,564
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,41,56,812	48,32,752	1,89,89,564

*****	-----	-----	-----
TOTAL(DDO)	1,41,56,812	48,32,752	1,89,89,564

EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	15,36,209	5,92,443	21,28,652
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,36,209	5,92,443	21,28,652

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,,STORE	2702	102-LIFT	34,21,459	10,96,487	45,17,946
AND POWER	IRRIGATION, CANALS,	PROCUREMENT DIVISION I.B,		IRRIGATION			
	PUNJAB	(PB),SCO 38/3, 17E, CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	34,21,459	10,96,487	45,17,946

*****	-----	-----	-----
TOTAL(DDO)	49,57,668	16,88,930	66,46,598

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	2,00,000	4,00,000	6,00,000
DIVISION, ABOHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	4,00,000	6,00,000

2700	001-DIRECTION	5,15,03,015	1,59,97,303	6,75,00,318
	AND			
	ADMINISTRATION			

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TOTAL(MH)	5,15,03,015	1,59,97,303	6,75,00,318
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2701	800-OTHER	0	5,35,532	5,35,532
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EXPENDITURE

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TOTAL(MH)	0	5,35,532	5,35,532
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2702	102-LIFT	0	15,61,201	15,61,201
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IRRIGATION

SCHEME

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TOTAL(MH)	0	15,61,201	15,61,201
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TOTAL(DDO)	5,17,03,015	1,84,94,036	7,01,97,051
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EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	31,61,158	2,96,023	34,57,181
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TOTAL(MH)	31,61,158	2,96,023	34,57,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	2700	001-DIRECTION	5,34,03,878	1,84,01,802	7,18,05,680
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,65,65,036	1,86,97,825	7,52,62,861

TOTAL(DDO)	5,65,65,036	1,86,97,825	7,52,62,861
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EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	7,14,19,201	2,45,56,505	9,59,75,706
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LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,14,19,201	2,45,56,505	9,59,75,706

2701	800-OTHER	0	80,379	80,379
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	80,379	80,379

*****	-----	-----	-----
TOTAL(DD0)	7,14,19,201	2,46,36,884	9,60,56,085

EXECUTIVE ENGINEER, DEVIGARH	2235	200-OTHER	3,91,188	4,02,114	7,93,302
DIVISION, PATIALA		PROGRAMMES			

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FINMIN0722.TXT

TOTAL(MH)	3,91,188	4,02,114	7,93,302
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TOTAL(DDO)	3,91,188	4,02,114	7,93,302
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EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	51,224	0	51,224
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DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,90,080	13,46,560	19,36,640
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DISCHARGE	TOTAL(MH)	6,41,304	13,46,560	19,87,864
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI				
	PUNJAB					

*****	-----	-----	-----
TOTAL(DDO)	6,41,304	13,46,560	19,87,864

EXECUTIVE ENGINEER,DISTRICT DOAB 2235	200-OTHER	0	1,00,000	1,00,000
DIVISION, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,41,304	14,46,560	20,87,864

*****	-----	-----	-----
TOTAL(DDO)	6,41,304	14,46,560	20,87,864

EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	59,09,684	11,250	59,20,934
CANAL DIVISION		PROGRAMMES			

***** -----

TOTAL(MH) 59,09,684 11,250 59,20,934

2700 001-DIRECTION 4,44,47,384 1,78,93,577 6,23,40,961

AND

ADMINISTRATION

***** -----

TOTAL(MH) 4,44,47,384 1,78,93,577 6,23,40,961

***** -----

TOTAL(DD0) 5,03,57,068 1,79,04,827 6,82,61,895

EXECUTIVE ENGINEER,FARIDKOT 2235 200-OTHER 93,623 11,58,277 12,51,900

CANAL DIVISION, FARIDKOT PROGRAMMES

***** -----

TOTAL(MH) 93,623 11,58,277 12,51,900

2700 001-DIRECTION 3,63,44,298 1,29,57,883 4,93,02,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, LEHAL	TOTAL (MH)		3,63,44,298	1,29,57,883	4,93,02,181
AND POWER	IRRIGATION, CANALS,	DIVISION (IB), PATIALA					
	PUNJAB						

*****			-----		
TOTAL(MH)			3,63,56,883	1,29,57,883	4,93,14,766

*****			-----		
TOTAL(DDO)			3,64,50,506	1,41,16,160	5,05,66,666

EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	3,72,46,396	1,42,44,136	5,14,90,532
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,72,46,396	1,42,44,136	5,14,90,532

*****			-----		
TOTAL(DDO)			3,72,46,396	1,42,44,136	5,14,90,532

EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	41,99,276	3,51,821	45,51,097
DIVISION, UBDC		PROGRAMMES			

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TOTAL(MH)	41,99,276	3,51,821	45,51,097
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2700	001-DIRECTION	6,87,67,415	2,45,04,006	9,32,71,421
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	6,87,67,415	2,45,04,006	9,32,71,421
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2701	800-OTHER	0	25,76,077	25,76,077
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0722.TXT

TOTAL(MH)	0	25,76,077	25,76,077
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TOTAL(DDO)	7,29,66,691	2,74,31,904	10,03,98,595
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	1,00,000	0	1,00,000
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2700	001-DIRECTION	3,52,20,854	1,25,20,108	4,77,40,962
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,52,20,854	1,25,20,108	4,77,40,962
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2701	800-OTHER	0	22,82,620	22,82,620
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FINMIN0722.TXT
EXPENDITURE

*****		-----			
TOTAL(MH)			0	22,82,620	22,82,620

*****		-----			
TOTAL(DD0)			3,53,20,854	1,48,02,728	5,01,23,582

EXECUTIVE ENGINEER, INTENSIVE	2701	001-DIRECTION	12,97,515	4,51,085	17,48,600
INVESTIGATION DIVISION		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)			12,97,515	4,51,085	17,48,600

*****		-----			
TOTAL(DD0)			12,97,515	4,51,085	17,48,600

EXECUTIVE ENGINEER, INVESTIGATION	2700	001-DIRECTION	2,74,896	43,48,546	46,23,442
DIVISION (IB)		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		2,74,896	43,48,546	46,23,442
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
			2701	001-DIRECTION	1,33,38,971	9,26,270	1,42,65,241
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		1,36,13,867	52,74,816	1,88,88,683

TOTAL(DDO)			1,36,13,867	52,74,816	1,88,88,683
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EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	1,54,68,318	58,61,378	2,13,29,696
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

TOTAL(MH)			1,54,68,318	58,61,378	2,13,29,696
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TOTAL(DDO)			1,54,68,318	58,61,378	2,13,29,696
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EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	4,63,43,145	2,47,57,948	7,11,01,093
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			4,63,43,145	2,47,57,948	7,11,01,093
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2701	800-OTHER	0	4,58,403	4,58,403
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EXPENDITURE

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TOTAL(MH)	0	4,58,403	4,58,403
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TOTAL(DDO)	4,63,43,145	2,52,16,351	7,15,59,496
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EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	6,07,44,683	2,23,71,992	8,31,16,675
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DIVISION (IB), PATIALA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

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TOTAL(MH)	6,07,44,683	2,23,71,992	8,31,16,675
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*****					-----		
TOTAL (DD0)					6,07,44,683	2,23,71,992	8,31,16,675

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	1,14,615	0	1,14,615
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		PROGRAMMES			
	PUNJAB						

*****					-----		
TOTAL (MH)					1,14,615	0	1,14,615

2700	001-DIRECTION	3,66,81,542	1,22,97,867	4,89,79,409
	AND			
	ADMINISTRATION			

*****					-----		
TOTAL (MH)					3,66,81,542	1,22,97,867	4,89,79,409

2701	800-OTHER	0	6,11,138	6,11,138
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*****		-----		
TOTAL(MH)		0	6,11,138	6,11,138

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TOTAL(DDO)		3,67,96,157	1,29,09,005	4,97,05,162

EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	36,62,000	2,00,000	38,62,000
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		36,62,000	2,00,000	38,62,000

2700	001-DIRECTION	6,81,49,294	2,06,01,540	8,87,50,834
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		6,81,49,294	2,06,01,540	8,87,50,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			7,18,11,294	2,08,01,540	9,26,12,834
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER, PATIALA	2235	200-OTHER	3,93,865	0	3,93,865
		CONSTRUCTION SYL, MOHALI		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			6,85,43,159	2,06,01,540	8,91,44,699
		*****			-----	-----	-----
		TOTAL (DDO)			7,22,05,159	2,08,01,540	9,30,06,699

EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	51,433	2,06,106	2,57,539
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DIVISION, SYL, MOHALI		PROGRAMMES			
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TOTAL(MH)	51,433	2,06,106	2,57,539
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TOTAL(DD0)	51,433	2,06,106	2,57,539
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EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	0	1,00,000	1,00,000
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FEEDER DIVISION, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DD0)	0	1,00,000	1,00,000
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EXECUTIVE ENGINEER, RAJSTHAN	2700	FINMIN0722.TXT 001-DIRECTION	2,16,25,676	75,34,359	2,91,60,035
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			

TOTAL(MH)	2,16,25,676	75,34,359	2,91,60,035
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2701	799-SUSPENSE	-2,00,000	-22,446	-2,22,446
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TOTAL(MH)	-2,00,000	-22,446	-2,22,446
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	4701	800-OTHER	1,24,39,80,000	0	1,24,39,80,000
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		EXPENDITURE			
	PUNJAB	FEROZEPUR					

*****		-----		
TOTAL(MH)		1,24,37,80,000	-22,446	1,24,37,57,554

*****		-----		
TOTAL(DD0)		1,26,54,05,676	75,11,913	1,27,29,17,589

EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0	13,454
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****		-----		
TOTAL(MH)		13,454	0	13,454

*****		-----		
TOTAL(DD0)		13,454	0	13,454

EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	5,04,673	1,25,161	6,29,834
DIVISION(SIRHIND CANAL)		PROGRAMMES			

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FINMIN0722.TXT					
TOTAL(MH)			5,04,673	1,25,161	6,29,834

TOTAL(DDO)			5,04,673	1,25,161	6,29,834
EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	0	25,32,035	25,32,035
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

TOTAL(MH)			0	25,32,035	25,32,035
2701		001-DIRECTION	97,29,904	10,87,151	1,08,17,055
		AND			
		ADMINISTRATION			

TOTAL(MH)			97,29,904	10,87,151	1,08,17,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			97,29,904	36,19,186	1,33,49,090
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJ						
		EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	0	12,980	12,980
		DIVISION, ROPAR		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			97,29,904	11,00,131	1,08,30,035
*****					-----	-----	-----
		TOTAL (DDO)			97,29,904	36,32,166	1,33,62,070

FINMIN0722.TXT					
EXECUTIVE ENGINEER, WATER	2235	200-OTHER	46,700	0	46,700
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			
*****			-----		
TOTAL(MH)			46,700	0	46,700
*****			-----		
TOTAL(DDO)			46,700	0	46,700
EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
2701	001-DIRECTION		27,70,474	15,35,946	43,06,420
AND					
ADMINISTRATION					
*****			-----		

TOTAL(MH)	27,70,474	15,35,946	43,06,420
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TOTAL(DDO)	29,70,474	15,35,946	45,06,420
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R.O., ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	49,43,583	21,30,983	70,74,566
SYL, ROPAR	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	49,43,583	21,30,983	70,74,566
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		FINMIN0722.TXT				
TOTAL(DD0)				49,43,583	21,30,983	70,74,566
IRRIGATION	CHIEF ENGINEER,	RESEARCH OFFICER,SYL CANAL	2235	200-OTHER	0	6,22,581
AND POWER	IRRIGATION, CANALS,	PROJECT (PUNJAB), SCO 407-8		PROGRAMMES		6,22,581
	PUNJAB	SECTOR 35-C				
*****				-----	-----	-----
TOTAL(MH)				0	6,22,581	6,22,581
*****				-----	-----	-----
TOTAL(DD0)				0	6,22,581	6,22,581
S.E.,PATIALA CIRCLE		2700	001-DIRECTION	59,07,576	21,21,152	80,28,728
			AND			
			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				59,07,576	21,21,152	80,28,728
*****				-----	-----	-----

TOTAL(DDO)	FINMIN0722.TXT	59,07,576	21,21,152	80,28,728
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SUPERINTENDING	2071	115-LEAVE	14,33,600	9,06,491	23,40,091
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ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
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C C, FEROZEPUR		BENEFITS			
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TOTAL(MH)	14,33,600	9,06,491	23,40,091
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2700	001-DIRECTION	49,71,153	14,52,235	64,23,388
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	49,71,153	14,52,235	64,23,388
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*****	-----	-----	-----
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TOTAL(DDO)	64,04,753	23,58,726	87,63,479
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	*****				-----	-----	-----
AND POWER							
TOTAL(CCO)					2,71,82,95,580	57,07,29,916	3,28,90,25,496
CHIEF ENGINEER,	EXECUTIVE ENGINEER		2711	799-SUSPENSE	0	10,489	10,489
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE						
PUNJAB	DIVISION, AMRITSAR						
*****					-----	-----	-----
TOTAL(MH)					49,71,153	14,62,724	64,33,877
4711	103-CIVIL WORKS		03,73,00,0003,73,00,000				
*****					-----	-----	-----
TOTAL(MH)					0	3,73,00,000	3,73,00,000

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TOTAL (DDO)			64,04,753	3,96,69,215	4,60,73,968
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EXECUTIVE ENGINEER	2711	001-DIRECTION	93,99,275	34,88,634	1,28,87,909
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

***** -----

TOTAL (MH)			93,99,275	34,88,634	1,28,87,909
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***** -----

TOTAL (DDO)			93,99,275	34,88,634	1,28,87,909
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EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0	17,874
(DRAINAGE), DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

***** -----

TOTAL (MH)			17,874	0	17,874
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TOTAL (DDO)	17,874	0	17,874
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EXECUTIVE ENGINEER	2711	001-DIRECTION	64,17,877	20,77,775	84,95,652
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		64,17,877	20,77,775	84,95,652
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL(DDO)			64,17,877	20,77,775	84,95,652
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EXECUTIVE ENGINEER	2711	001-DIRECTION	72,68,529	40,39,924	1,13,08,453
(DRAINAGE),DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,36,86,406	61,17,699	1,98,04,105

*****	-----	-----	-----
TOTAL(DDO)	1,36,86,406	61,17,699	1,98,04,105

EXECUTIVE ENGINEER	2235	200-OTHER	0	4,00,000	4,00,000
(DRAINAGE),DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	0	4,00,000	4,00,000

2711	001-DIRECTION	2,09,07,873	86,26,524	2,95,34,397
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,09,07,873	86,26,524	2,95,34,397

*****	-----	-----	-----
TOTAL(DDO)	2,09,07,873	90,26,524	2,99,34,397

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,04,25,701	71,96,166	2,76,21,867
(DRAINAGE), DRAINAGE		AND			
DIVISION, SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,04,25,701	71,96,166	2,76,21,867

*****	-----	-----	-----
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FINMIN0722.TXT					

TOTAL(MH)			0	2,00,000	2,00,000
2711	001-DIRECTION		2,26,84,790	50,62,736	2,77,47,526
		AND			
		ADMINISTRATION			

TOTAL(MH)			2,26,84,790	50,62,736	2,77,47,526

TOTAL(DD0)			2,26,84,790	52,62,736	2,79,47,526
EXECUTIVE ENGINEER	2711	001-DIRECTION	3,02,74,371	1,12,74,755	4,15,49,126
(DRAINAGE), GURDASPUR DRAINAGE		AND			
DIVISION, GURDASPUR		ADMINISTRATION			

TOTAL(MH)			3,02,74,371	1,12,74,755	4,15,49,126

TOTAL(DDO)	3,02,74,371	1,12,74,755	4,15,49,126
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,68,59,479	92,22,513	2,60,81,992
(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,68,59,479	92,22,513	2,60,81,992
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL(DDO)	1,68,59,479	92,22,513	2,60,81,992
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EXECUTIVE ENGINEER	2235	200-OTHER	0	21,450	21,450
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(DRAINAGE), JALANDHAR MECHANICAL		PROGRAMMES			
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DIVISION, NANGAL					
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TOTAL (MH)		1,68,59,479	92,43,963	2,61,03,442	

TOTAL (DD0)		1,68,59,479	92,43,963	2,61,03,442	

EXECUTIVE ENGINEER	2702	102-LIFT	1,15,01,137	36,27,196	1,51,28,333
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(DRAINAGE), KANDI AREA DAM		IRRIGATION			
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MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
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TOTAL (MH)		1,15,01,137	36,27,196	1,51,28,333	

2711	001-DIRECTION	7,63,696	2,88,042	10,51,738	
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AND

*****	-----	-----	-----
TOTAL(MH)	7,63,696	2,88,042	10,51,738

*****	-----	-----	-----
TOTAL(DDO)	1,22,64,833	39,15,238	1,61,80,071

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,15,12,886	37,18,092	1,52,30,978
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,15,12,886	37,18,092	1,52,30,978

*****	-----	-----	-----
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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,15,12,886	37,18,092	1,52,30,978
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	72,21,574	25,32,373	97,53,947
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE		AND			
	PUNJAB	DIVISION, MANSA		ADMINISTRATION			
*****				-----			
		TOTAL (MH)			1,87,34,460	62,50,465	2,49,84,925
			4711	799-SUSPENSE	22,100	0	22,100
*****				-----			
		TOTAL (MH)			22,100	0	22,100
*****				-----			
		TOTAL (DDO)			1,87,56,560	62,50,465	2,50,07,025
		EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0	1,24,021
		(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES			

CONSTRUCTION DIVISION, FEROZEPUR

*****		-----		
TOTAL (MH)		1, 24, 021	0	1, 24, 021

*****		-----		
TOTAL (DDO)		1, 24, 021	0	1, 24, 021

EXECUTIVE ENGINEER	2711	001-DIRECTION	1, 60, 68, 330	52, 66, 048	2, 13, 34, 378
(DRAINAGE), MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1, 60, 68, 330	52, 66, 048	2, 13, 34, 378

*****		-----		
TOTAL (DDO)		1, 60, 68, 330	52, 66, 048	2, 13, 34, 378

EXECUTIVE ENGINEER	2711	001-DIRECTION	94, 61, 716	38, 02, 531	1, 32, 64, 247
(DRAINAGE), PHAGWARA DRAINAGE		AND			

DIVISION, JALANDHAR

ADMINISTRATION

* * * * *

TOTAL (MH)

94,61,716

38,02,531

1, 32, 64, 247

GOVERNMENT OF PUNJAB

Page 1090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	94,61,716	38,02,531	1,32,64,247
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,76,868	58,956	2,35,824
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(DRAINAGE), STORE PROCUREMENT AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		96,38,584	38,61,487	1,35,00,071

*****		-----		
TOTAL(DDO)		96,38,584	38,61,487	1,35,00,071

EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		PROGRAMMES			
IRRIGATION DIVISION, ROPAR					

*****		-----		
TOTAL(MH)		1,19,025	0	1,19,025

2711	001-DIRECTION	38,97,849	13,99,740	52,97,589
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		38,97,849	13,99,740	52,97,589

TOTAL (DDO)	40,16,874	13,99,740	54,16,614
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EXECUTIVE ENGINEER	2702	102-LIFT	27,17,015	11,87,666	39,04,681
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(DRAINAGE), WORKSHOP DIVISION	IRRIGATION
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SCHEME

TOTAL (MH)	27,17,015	11,87,666	39,04,681
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2711	001-DIRECTION	12,98,748	5,44,253	18,43,001
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AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT					

		TOTAL(MH)	12,98,748	5,44,253	18,43,001
IRRIGATION	CHIEF ENGINEER,	*****			
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				
		TOTAL(DDO)	40,15,763	17,31,919	57,47,682
	EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0
	(DRAINGAE), DRAINAGE CONSTRUCTION		PROGRAMMES		
	DIVISION, FEROZEPUR				
		*****	-----		
		TOTAL(MH)	14,12,242	5,44,253	19,56,495
		2711	001-DIRECTION	1,13,74,279	44,07,031
			AND	1,57,81,310	
			ADMINISTRATION		
		*****	-----		

FINMIN0722.TXT					
TOTAL(MH)			1,13,74,279	44,07,031	1,57,81,310

TOTAL(DDO)			1,55,03,536	61,38,950	2,16,42,486
EXECUTIVE ENGINEER,AMRITSAR	2711	001-DIRECTION	1,27,08,565	42,73,236	1,69,81,801
DRAINAGE DIVISION		AND			
		ADMINISTRATION			

TOTAL(MH)			1,27,08,565	42,73,236	1,69,81,801

TOTAL(DDO)			1,27,08,565	42,73,236	1,69,81,801
EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	93,34,618	36,36,147	1,29,70,765
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL(MH)	93,34,618	36,36,147	1,29,70,765
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TOTAL(DDO)	93,34,618	36,36,147	1,29,70,765
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	1,50,11,862	55,12,077	2,05,23,939
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799-SUSPENSE	2,01,839	0	2,01,839
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TOTAL(MH)	1,52,13,701	55,12,077	2,07,25,778
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TOTAL(DDO)			1,52,13,701	55,12,077	2,07,25,778
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S.E. , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	29,08,114	7,19,924	36,28,038
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CIRCLE,GIDDERBAGA		AND			
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ADMINISTRATION

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TOTAL(MH)			29,08,114	7,19,924	36,28,038
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TOTAL(DDO)			29,08,114	7,19,924	36,28,038
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	53,83,242	18,13,914	71,97,156
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(DRAINAGE),AMRITSAR DRAINAGE		AND			
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CIRCLE, AMRITSAR		ADMINISTRATION			
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TOTAL(MH)			53,83,242	18,13,914	71,97,156
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TOTAL(DDO)			53,83,242	18,13,914	71,97,156
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SUPERINTENDING ENGINEER	2702	102-LIFT	40,59,020	25,823	40,84,843
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****	-----				
TOTAL(MH)			40,59,020	25,823	40,84,843

*****	-----				
TOTAL(DDO)			40,59,020	25,823	40,84,843

SUPERINTENDING ENGINEER	2235	200-OTHER	0	81,454	81,454
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GOVERNMENT OF PUNJAB					Page 1093
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT PROGRAMMES					
(DRAINAGE), DRAINAGE CIRCLE,							
PATIALA							
		*****		-----			
		TOTAL (MH)		0	81,454	81,454	
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	62,06,011	21,99,304	84,05,315
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE CIRCLE,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			
		*****		-----			
		TOTAL (MH)		62,06,011	21,99,304	84,05,315	
		*****		-----			
		TOTAL (DDO)		62,06,011	22,80,758	84,86,769	
		SUPERINTENDING ENGINEER		2711	001-DIRECTION	43,14,380	15,14,869
		(DRAINAGE), JALANDHAR DRAINAGE		AND		58,29,249	
		CIRCLE, JALANDHAR		ADMINISTRATION			
		*****		-----			

XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	67,99,071	22,37,754	90,36,825
DIVN.MUKATSAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	67,99,071	22,37,754	90,36,825

*****	-----	-----	-----
TOTAL(DDO)	67,99,071	22,37,754	90,36,825

*****	-----	-----	-----
TOTAL(CCO)	3,01,61,54,229	71,68,97,574	3,73,30,51,803

IRRIGATION	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	7,53,53,763	2,71,42,779	10,24,96,542
AND POWER	IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,53,53,763	2,71,42,779	10,24,96,542

*****	-----	-----	-----
TOTAL(DDO)	7,53,53,763	2,71,42,779	10,24,96,542

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	2,43,48,254	95,79,930	3,39,28,184
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,43,48,254	95,79,930	3,39,28,184

*****	-----	-----	-----
TOTAL(DDO)	2,43,48,254	95,79,930	3,39,28,184

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	3,26,44,467	1,12,32,661	4,38,77,128
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,26,44,467	1,12,32,661	4,38,77,128

*****	-----	-----	-----
TOTAL(DDO)	3,26,44,467	1,12,32,661	4,38,77,128

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	2,07,57,664	72,02,796	2,79,60,460
DAM), KANDI AREA MAINTENANCE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		DIVISION, HOSHIARPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,07,57,664	72,02,796	2,79,60,460

*****				-----		
TOTAL(DD0)				2,07,57,664	72,02,796	2,79,60,460

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	1,50,51,622	71,73,020	2,22,24,642
AND POWER	IRRIGATION, KANDI AREA	DAM), KANDI WATERSHED DRAINAGE		AND			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,50,51,622	71,73,020	2,22,24,642

*****				-----		
TOTAL(DD0)				1,50,51,622	71,73,020	2,22,24,642

EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	0	24,435	24,435
AREA),MAILI CONSTRUCTION		PROGRAMMES			
DIVISION, MOHALI					

*****		-----		
TOTAL (MH)		0	24,435	24,435

*****		-----		
TOTAL (DD0)		0	24,435	24,435

SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	71,66,730	23,72,775	95,39,505
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		71,66,730	23,72,775	95,39,505

*****		-----		
TOTAL (DD0)		71,66,730	23,72,775	95,39,505

SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0	4,104
AREA DAM), DHOLBAHA DAM		PROGRAMMES			
CONSTRUCTION CIRCLE, HOSHIARPUR					

TOTAL(MH)	4,104	0	4,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	47,86,898	16,39,109	64,26,007
AND POWER	IRRIGATION, KANDI AREA	AREA DAM),DHOLBAHA DAM		AND			
	DAM, PUNJAB	CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)	47,86,898	16,39,109	64,26,007

TOTAL(DDO)	47,91,002	16,39,109	64,30,111

*****				FINMIN0722.TXT			-----		
TOTAL(CCO)					18,01,13,502	6,63,67,505	24,64,81,007		
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933			
IRRIGATION, LINING,	DIV., PATIALA								
PUNJAB									
				800-OTHER	-18,20,926	0	-18,20,926		
				EXPENDITURE					
*****				-----					
TOTAL(MH)				-50,52,859	0	-50,52,859			
*****				-----					
TOTAL(DDO)				-50,52,859	0	-50,52,859			
*****				-----					
TOTAL(CCO)				-50,52,859	0	-50,52,859			
CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	6,23,05,308	1,79,68,938	8,02,74,246			

IRRIGATION, PLANNING,
PUNJAB

ENGINEER(R)-CUM-DIRECTOR, IRRIGAT
ION & POWER RESEARCH INSTITUTE,
PUNJAB, AMRITSAR

FINMIN0722.TXT
AND
ADMINISTRATION

TOTAL(MH)

6,23,05,3081,79,68,9388,02,74,246

TOTAL(DDO)

6,23,05,3081,79,68,9388,02,74,246

TOTAL(CCO)

6,23,05,3081,79,68,9388,02,74,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF
DEPARTMENT

NAME OF
CHIEF CONTROLLING OFFICER

NAME OF
DRAWING AND DISBURSING OFFICER

MAJOR
HEAD

MINOR
HEAD

EXPENDITURE
UPTO PREVIOUS MONTH

EXPENDITURE
DURING THE MONTH

PROGRESSIVE
EXPENDITURE

IRRIGATION

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2702

102-LIFT

17,86,504

7,01,949

24,88,453

FINMIN0722.TXT					
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,	IRRIGATION		
	GURDASPUR		SCHEME		
*****			-----		
	TOTAL(MH)		17,86,504	7,01,949	24,88,453
*****			-----		
	TOTAL(DDO)		17,86,504	7,01,949	24,88,453
EXECUTIVE ENGINEER (UBDC), UBDC	2702	102-LIFT	4,77,900	1,59,300	6,37,200
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			
*****			-----		
	TOTAL(MH)		4,77,900	1,59,300	6,37,200
*****			-----		
	TOTAL(DDO)		4,77,900	1,59,300	6,37,200
PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	72,59,843	22,71,712	95,31,555

		FINMIN0722.TXT				
(UBDC), AMRITSAR		AND				
		ADMINISTRATION				

		TOTAL(MH)	72,59,843	22,71,712	95,31,555	

		TOTAL(DDO)	72,59,843	22,71,712	95,31,555	

		TOTAL(CCO)	95,24,247	31,32,961	1,26,57,208	
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	40,69,754	15,47,856	56,17,610
IRRIGATION,	(VIGILANCE), VIGILANCE AND		IRRIGATION			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
EXAMINER, PUNJAB						

		TOTAL(MH)	40,69,754	15,47,856	56,17,610	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			40,69,754	15,47,856	56,17,610
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	26,87,732	13,12,049	39,99,781
AND POWER	IRRIGATION,	QUALITY CONTROL DIVISION,		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	AMRITSAR		SCHEME			
	EXAMINER, PUNJAB						

		TOTAL (MH)			67,57,486	28,59,905	96,17,391
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		TOTAL (DDO)			67,57,486	28,59,905	96,17,391
--	--	-------------	--	--	-----------	-----------	-----------

TOTAL(CCO)	67,57,486	28,59,905	96,17,391
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CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER 2702 RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	001-DIRECTION AND ADMINISTRATION	43,812 0 43,812
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102-LIFT IRRIGATION SCHEME	87,08,476 35,59,840 1,22,68,316
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TOTAL(MH)	87,52,288	35,59,840	1,23,12,128
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TOTAL(DD0)	87,52,288	35,59,840	1,23,12,128
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DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701 001-DIRECTION AND ADMINISTRATION	2,85,852 0 2,85,852
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TOTAL(MH)	2,85,852	0	2,85,852

TOTAL(DDO)	2,85,852	0	2,85,852

EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	0	9,73,418	9,73,418
WATER RESOURCES DIVISION NO 1,		AND			
WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
SECTOR 68					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	9,73,418	9,73,418

*****				-----			
TOTAL (DDO)				0	9,73,418	9,73,418	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2),GROUND	2702	001-DIRECTION	4,93,696	0	4,93,696
AND POWER	IRRIGATION, WATER	WATER RESOURCES DIVISION NO 2,		AND			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION			
				102-LIFT	46,97,382	4,78,252	51,75,634
				IRRIGATION			
				SCHEME			
*****				-----			
TOTAL (MH)				51,91,078	4,78,252	56,69,330	
*****				-----			
TOTAL (DDO)				51,91,078	4,78,252	56,69,330	
		EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	28,55,743	1,500	28,57,243
		AND QUALITY ASSURANCE		IRRIGATION			
		DIVISION, FERROZEPUR		SCHEME			

*****		-----		
TOTAL(MH)		28,55,743	1,500	28,57,243

*****		-----		
TOTAL(DDO)		28,55,743	1,500	28,57,243

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	27,24,461	2,05,486	29,29,947
AND QUALITY ASSURANCE,LUDHIANA		IRRIGATION			
		SCHEME			

*****		-----		
TOTAL(MH)		27,24,461	2,05,486	29,29,947

*****		-----		
TOTAL(DDO)		27,24,461	2,05,486	29,29,947

EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	0	17,95,118	17,95,118
HYDROLOGY DIVISION NO 1, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		0	17,95,118	17,95,118
			*****		-----	-----	-----
			TOTAL(DDO)		0	17,95,118	17,95,118
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	9,00,163	8,64,997	17,65,160
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION NO 2, WATER		AND			
	RESOURCES, PUNJAB	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		9,00,163	8,64,997	17,65,160

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TOTAL(DD0)			9,00,163	8,64,997	17,65,160
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SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	47,76,767	0	47,76,767
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

***** -----

TOTAL(MH)			47,76,767	0	47,76,767
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TOTAL(DD0)			47,76,767	0	47,76,767
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SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	35,86,524	0	35,86,524
RESOURCES),GWR DIVN.,IB PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

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TOTAL(MH)			35,86,524	0	35,86,524
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TOTAL(DDO)	35,86,524	0	35,86,524
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SUPERINTENDING ENGINEER,SURFACE	2700	001-DIRECTION	0	22,49,496	22,49,496
WATER MANAGEMENT CIRCLE,WATER		AND			
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION			
WATER RESOURCE BHAWAN,SAS NAGAR					

TOTAL(MH)	0	22,49,496	22,49,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			0	22,49,496	22,49,496
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						

SUPRINTENDING ENGINEER,	2702	102-LIFT	18,49,788	0	18,49,788
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			
*****			-----		
TOTAL(MH)			18,49,788	22,49,496	40,99,284
*****			-----		
TOTAL(DDO)			18,49,788	22,49,496	40,99,284
*****			-----		
TOTAL(CCO)			3,09,22,664	1,01,28,107	4,10,50,771
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	27,90,866	14,29,786	42,20,652
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				

FINMIN0722.TXT					
*****			-----		
TOTAL(MH)			27,90,866	14,29,786	42,20,652
*****			-----		
TOTAL(DDO)			27,90,866	14,29,786	42,20,652
S.E. POLICY EVALUATION AND	2702	001-DIRECTION	45,64,030	6,03,933	51,67,963
EDUCATION CIRCLE,WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
*****			-----		
TOTAL(MH)			45,64,030	6,03,933	51,67,963
*****			-----		
TOTAL(DDO)			45,64,030	6,03,933	51,67,963
XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	8,26,968	1,37,736	9,64,704
WATER RESOURCES,WATER RESOURCES		AND			
GOVERNMENT OF PUNJAB			Page 1102		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

* * * * *

TOTAL (MH)

8,26,968

1,37,736

9,64,704

TOTAL (DDO)

8,26,968

1,37,736

9,64,704

* * * * *

TOTAL (CCO)

81, 81, 864

21,71,455

1,03,53,319

IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	7,20,67,50,000	3,86,11,00,000	11,06,78,50,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
	PUNJAB	CHANDIGARH		BOARDS			

		FINMIN0722.TXT				
		789-SPECIAL		3,75,08,00,000	2,02,70,00,000	5,77,78,00,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----	-----	-----
		TOTAL(MH)		10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
		*****		-----	-----	-----
		TOTAL(DDO)		10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
		*****		-----	-----	-----
		TOTAL(CCO)		10,95,75,50,000	5,88,81,00,000	16,84,56,50,000
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	0	4,00,000	4,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			
	PROJECT, SHAHPUR KANDI					
		*****		-----	-----	-----
		TOTAL(MH)		0	4,00,000	4,00,000

4700	001-DIRECTION	4,46,77,540	50,54,32,808	55,01,10,348
	AND			
	ADMINISTRATION			
	799-SUSPENSE	2,17,54,214	0	2,17,54,214
	800-OTHER	12,09,473	1,15,55,063	1,27,64,536
	EXPENDITURE			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,76,41,227	51,69,87,871	58,46,29,098
IRRIGATION	SECRETARY, IRRIGATION &	*****					
AND POWER	POWER, PUNJAB						
		TOTAL(DDO)			6,76,41,227	51,73,87,871	58,50,29,098

*****					-----		
TOTAL(CCO)					6,76,41,227	51,73,87,871	58,50,29,098
*****					-----		
TOTAL(DEPT)					14,53,00,91,975	7,30,03,56,141	21,83,04,48,116
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	113-ASSISTANCE	1,95,400	1,90,200	3,85,600
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
*****					-----		
TOTAL(MH)					6,78,36,627	51,71,78,071	58,50,14,698
*****					-----		
TOTAL(DDO)					6,78,36,627	51,75,78,071	58,54,14,698

FINMIN0722.TXT					
DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	38,241	0	38,241
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			38,241	0	38,241

TOTAL(DDO)			38,241	0	38,241
DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	1,80,31,057	76,33,139	2,56,64,196
(PRISONS) PUNJAB		AND			
ADMINISTRATION					
101-JAILS			54,573	7,680	62,253
*****			-----	-----	-----
TOTAL(MH)			1,80,85,630	76,40,819	2,57,26,449
	2235	200-OTHER	80,507	5,058	85,565
GOVERNMENT OF PUNJAB					Page 1104
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL (MH)		80,507	5,058	85,565

			TOTAL (DDO)		1,81,66,137	76,45,877	2,58,12,014
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	0	32,000	32,000
	PRISONS, PUNJAB	POLICE, GURDASPUR		PROGRAMMES			

			TOTAL (MH)		0	32,000	32,000

			TOTAL (DDO)		0	32,000	32,000

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520
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JAIL, ROPAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	2,520	0	2,520
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*****	-----	-----	-----
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TOTAL(DD0)	2,520	0	2,520
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DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	99,74,717	38,05,431	1,37,80,148
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,BARNALA

*****	-----	-----	-----
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TOTAL(MH)	99,74,717	38,05,431	1,37,80,148
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*****	-----	-----	-----
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TOTAL(DD0)	99,74,717	38,05,431	1,37,80,148
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DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	48,65,159	15,58,090	64,23,249
--------------------------------	------	-----------	-----------	-----------	-----------

MOGA

*****	-----	-----	-----
TOTAL(MH)	48,65,159	15,58,090	64,23,249

*****	-----	-----	-----
TOTAL(DDO)	48,65,159	15,58,090	64,23,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	74,71,888	35,15,078	1,09,86,966
	PRISONS, PUNJAB	MUKATSAR					

*****	-----	-----	-----
TOTAL(MH)	74,71,888	35,15,078	1,09,86,966

*****					-----				
TOTAL (DDO)					74,71,888		35,15,078		1,09,86,966

DEPUTY SUPERINTENDENT, SUB JAIL,		2235	200-OTHER	95,440	0	95,440
BASSI PATHANA			PROGRAMMES			

*****					-----				
TOTAL (MH)					95,440		0		95,440

*****					-----				
TOTAL (DDO)					95,440		0		95,440

DEPUTY SUPERINTENDENT, SUB JAIL,		2056	101- JAILS	41,46,241	14,90,373	56,36,614
FAZILKA						

*****					-----				
TOTAL (MH)					41,46,241		14,90,373		56,36,614

*****					-----				
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		FINMIN0722.TXT			
TOTAL (DDO)			41,46,241	14,90,373	56,36,614
DEPUTY SUPERINTENDENT, SUB JAIL, 2056		101-JAILS	32,18,176	11,83,174	44,01,350
MALERKOTLA					
		*****	-----	-----	-----
		TOTAL (MH)	32,18,176	11,83,174	44,01,350
		*****	-----	-----	-----
TOTAL (DDO)			32,18,176	11,83,174	44,01,350
DISTRICT PROBATION OFFICER, 2056		001-DIRECTION	3,70,344	75,860	4,46,204
BHATINDA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	3,70,344	75,860	4,46,204
GOVERNMENT OF PUNJAB					Page 1106
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			3,70,344	75,860	4,46,204
	PRISONS, PUNJAB						
		DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,19,670	3,01,041	4,20,711
		FEROZEPUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			4,90,014	3,76,901	8,66,915
*****					-----	-----	-----
		TOTAL(DDO)			4,90,014	3,76,901	8,66,915
		DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,46,136	49,572	1,95,708

FINMIN0722.TXT					
HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)		1,46,136	49,572	1,95,708	

TOTAL(DDO)		1,46,136	49,572	1,95,708	
DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,71,680	91,376	3,63,056
JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)		2,71,680	91,376	3,63,056	

TOTAL(DDO)		2,71,680	91,376	3,63,056	
DISTRICT PROBATION	2056	001-DIRECTION	9,16,333	2,29,469	11,45,802

OFFICER, DISTRICT PROBATION

AND

OFFICER

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	9,16,333	2,29,469	11,45,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			9,16,333	2,29,469	11,45,802
	PRISONS, PUNJAB						

DISTRICT PROBATION

2056

001-DIRECTION

1,50,732

1,25,764

2,76,496

OFFICER, KAPURTHALA

AND

ADMINISTRATION

*****			-----		
TOTAL (MH)			10,67,065	3,55,233	14,22,298

*****			-----		
TOTAL (DD0)			10,67,065	3,55,233	14,22,298

DISTRICT PROBATION	2056	001-DIRECTION	5,81,460	1,98,483	7,79,943
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			5,81,460	1,98,483	7,79,943

*****			-----		
TOTAL (DD0)			5,81,460	1,98,483	7,79,943

DISTRICT PROBATION	2056	001-DIRECTION	6,33,456	2,95,372	9,28,828
OFFICER, PATIALA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)		6,33,456	2,95,372	9,28,828			

*****				-----			
TOTAL (DD0)		6,33,456	2,95,372	9,28,828			

DISTRICT PROBATION OFFICER,ROPAR 2056	001-DIRECTION	4,03,443	1,35,569	5,39,012
	AND			
	ADMINISTRATION			

*****				-----			
TOTAL (MH)		4,03,443	1,35,569	5,39,012			

2235	200-OTHER	0	6,966	6,966
	PROGRAMMES			

TOTAL(MH)06,9666,966

TOTAL(DDO)4,03,4431,42,5355,45,978

JAILSINSPECTOR GENERAL OFDISTRICT PROBATION2056001-DIRECTION8,43,0972,77,59911,20,696
PRISONS, PUNJABOFFICER, SANGRURAND
ADMINISTRATION

TOTAL(MH)8,43,0972,77,59911,20,696

TOTAL(DDO)8,43,0972,77,59911,20,696

DY.SUPDT.,SUB JAIL, PATHANKOT2056101-JAILS61,90,14419,06,70880,96,852

FINMIN0722.TXT			-----		

TOTAL(MH)			61,90,144	19,06,708	80,96,852
*****			-----		
TOTAL(DDO)			61,90,144	19,06,708	80,96,852
PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	50,16,041	8,46,939	58,62,980
SCHOOL, PATIALA					
*****			-----		
TOTAL(MH)			50,16,041	8,46,939	58,62,980
*****			-----		
TOTAL(DDO)			50,16,041	8,46,939	58,62,980
SUPERINTENDENT, CENTRAL	2056	101-JAILS	88,61,321	23,93,537	1,12,54,858
JAIL,CENTRAL JAIL, SHRI GOINDWAL					
SAHIB					
*****			-----		

FINMIN0722.TXT

TOTAL(MH)

88,61,321

23,93,537

1,12,54,858

TOTAL(DDO)

88,61,321

23,93,537

1,12,54,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	101-JAILS	3,70,30,564	2,65,55,234	6,35,85,798
	PRISONS, PUNJAB	JAIL, LUDHIANA					
				102-JAIL	6,19,797	1,66,933	7,86,730
				MANUFACTURES			
*****					-----		
			TOTAL(MH)		4,65,11,682	2,91,15,704	7,56,27,386

FINMIN0722.TXT					
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		TOTAL(MH)	0	10,000	10,000

		TOTAL(DDO)	4,65,11,682	2,91,25,704	7,56,37,386
SUPERINTENDENT, DISTRICT	2056	101-JAILS	1,36,78,255	47,89,603	1,84,67,858
JAIL, LUDHIANA					
		102-JAIL	7,70,801	2,60,312	10,31,113
		MANUFACTURES			

		TOTAL(MH)	1,44,49,056	50,49,915	1,94,98,971

TOTAL (DDO)			1,44,49,056	50,49,915	1,94,98,971
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SUPERINTENDENT, WOMEN	2056	101-JAILS	94,35,876	28,30,917	1,22,66,793
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JAIL, LUDHIANA

TOTAL (MH)			94,35,876	28,30,917	1,22,66,793
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TOTAL (DDO)			94,35,876	28,30,917	1,22,66,793
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SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	2,53,87,011	96,28,400	3,50,15,411
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GURDASPUR

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2056	102-JAIL	6,11,451	1,98,811	8,10,262
	PRISONS, PUNJAB	GURDASPUR		MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	2,59,98,462	98,27,211	3,58,25,673

*****	-----	-----	-----
TOTAL(DDO)	2,59,98,462	98,27,211	3,58,25,673

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	4,36,13,746	2,70,31,171	7,06,44,917
KAPURTHLA					

102-JAIL	12,78,871	4,95,231	17,74,102
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	4,48,92,617	2,75,26,402	7,24,19,019

*****	-----	-----	-----
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TOTAL (DDO)			4,48,92,617	2,75,26,402	7,24,19,019
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SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	3,93,02,041	1,55,07,473	5,48,09,514
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PATIALA

		102-JAIL	12,71,380	6,62,571	19,33,951
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MANUFACTURES

*****	-----				
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TOTAL (MH)			4,05,73,421	1,61,70,044	5,67,43,465
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2235		200-OTHER	1,30,932	67,709	1,98,641
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PROGRAMMES

*****	-----				
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TOTAL (MH)			1,30,932	67,709	1,98,641
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TOTAL (DDO)			4,07,04,353	1,62,37,753	5,69,42,106
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SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	4,95,37,061	1,88,03,215	6,83,40,276
		102-JAIL	9,82,022	3,82,865	13,64,887
		MANUFACTURES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	TOTAL(MH)		5,05,19,083	1,91,86,080	6,97,05,163
	PRISONS, PUNJAB						
			2235	200-OTHER	1,16,621	0	1,16,621
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,06,35,704	1,91,86,080	6,98,21,784

TOTAL (DDO)

5,06,35,704

1,91,86,080

6,98,21,784

SUPERINTENDENT,CENTRAL JAILS,2056

101-JAILS

2,73,96,765

1,82,88,845

4,56,85,610

BHATINDA

102-JAIL

8,68,600

2,86,840

11,55,440

MANUFACTURES

TOTAL (MH)

2,82,65,365

1,85,75,685

4,68,41,050

TOTAL (DDO)

2,82,65,365

1,85,75,685

4,68,41,050

SUPERINTENDENT,CENTRAL JAILS,2056

101-JAILS

2,97,92,758

1,20,82,887

4,18,75,645

FEROZEPUR

102-JAIL

10,80,422

2,65,114

13,45,536

MANUFACTURES

***** -----

TOTAL(MH)	3,08,73,180	1,23,48,001	4,32,21,181
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,00,000	1,00,000	2,00,000
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PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,00,000	1,10,000	2,10,000

*****			-----		
TOTAL(MH)			2,13,81,228	1,12,55,525	3,26,36,753
2235	200-OTHER		12,446	0	12,446
PROGRAMMES					
*****			-----		
TOTAL(MH)			12,446	0	12,446
*****			-----		
TOTAL(DD0)			2,13,93,674	1,12,55,525	3,26,49,199
SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	3,27,51,793	1,10,87,484	4,38,39,277
NABHA					
*****			-----		
TOTAL(MH)			3,27,51,793	1,10,87,484	4,38,39,277
2235	200-OTHER		70,000	0	70,000

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,000	0	70,000

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
		TOTAL(DDO)			3,28,21,793	1,10,87,484	4,39,09,277
		SUPERINTENDENT,DISTRICT	2056	101- JAILS	2,16,58,643	74,13,817	2,90,72,460
		JAIL, SANGRUR					
				102- JAIL	18,699	0	18,699

*****			-----		
TOTAL (MH)			2,17,47,342	74,13,817	2,91,61,159
*****			-----		
TOTAL (DDO)			5,44,99,135	1,85,01,301	7,30,00,436
SUPERINTENDENT, DISTRICT	2056	101- JAILS	3,86,66,579	2,52,53,178	6,39,19,757
JAILS, FARIDKOT					
		102- JAIL	7,31,272	4,17,940	11,49,212
		MANUFACTURES			
*****			-----		
TOTAL (MH)			3,93,97,851	2,56,71,118	6,50,68,969
2235	200- OTHER	0	2,00,000	2,00,000	
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000

TOTAL (DDO)	3,93,97,851	2,58,71,118	6,52,68,969
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SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	51,36,617	18,19,263	69,55,880
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TOTAL (MH)	51,36,617	18,19,263	69,55,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,36,617	18,19,263	69,55,880

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, ROPAR	2056	101-JAILS	1,82,10,630	60,46,874	2,42,57,504
	PRISONS, PUNJAB						

* * * * *

TOTAL (MH)	2,33,47,247	78,66,137	3,12,13,384
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TOTAL (DDO)	2,33,47,247	78,66,137	3,12,13,384
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SUPERITENDENT, SUB- JAIL	2056	101- JAILS	49,86,960	15,55,003	65,41,963
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TOTAL (MH)	49,86,960	15,55,003	65,41,963
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TOTAL (DDO)	49,86,960	15,55,003	65,41,963
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TOTAL (CCO)	56,69,48,844	74,72,47,348	1,31,41,96,192
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TOTAL (DEPT)	15,02,93,99,592	7,53,02,15,618	22,55,96,15,210
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LABOUR AND DIRECTOR, EMPLOYMENT, EMPLOYMENT PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	36,40,269	12,99,228	49,39,497
			101-EMPLOYMENT SERVICES	4,22,389	36,150	4,58,539

TOTAL (MH)	40,62,658	13,35,378	53,98,036
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TOTAL (DD0)	40,62,658	13,35,378	53,98,036
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DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	62,59,091	20,69,397	83,28,488
GENRATION AND TRAINING, DISTRICT		AND			
BUREAU OF EMPLOYMENT AND TRAINING		ADMINISTRATION			

101-EMPLOYMENT8,82,86820,7869,03,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****-----

TOTAL(MH)71,41,95920,90,18392,32,142

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	0	33,432	33,432
EMPLOYMENT	PUNJAB	GENRATION AND TRAINING,DISTRICT		PROGRAMMES			

BUREAU OF EMPLOYMENT AND

TRAINING

*****-----

TOTAL(MH)033,43233,432

***** -----

TOTAL(DD0) 71,41,959 21,23,615 92,65,574

DEPUTY DIRECTOR,DISTRICT BUREAU 2235 200-OTHER 0 1,035 1,035

OF EMPLOYMENT GENERATION AND PROGRAMMES

TRAINING

***** -----

TOTAL(MH) 0 1,035 1,035

***** -----

TOTAL(DD0) 0 1,035 1,035

DEPUTY DIRECTOR,EMPLOYMENT 2230 001-DIRECTION 1,98,00,691 68,86,984 2,66,87,675

GENERATION & TRAINING AND

OFFICER,DISTRICT BUREAU OF ADMINISTRATION

EMPLOYMENT & TRAINING

101-EMPLOYMENT 27,34,418 1,48,223 28,82,641

SERVICES

TOTAL(MH)	2,25,35,109	70,35,207	2,95,70,316
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TOTAL(DDO)	2,25,35,109	70,35,207	2,95,70,316
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DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	1,16,88,836	65,09,370	1,81,98,206
EMPLOYMENT GENERATION AND		AND			
TRAINING,PUNJAB		ADMINISTRATION			
		101-EMPLOYMENT	2,89,030	62,63,062	65,52,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	1,19,77,866	1,27,72,432	2,47,50,298
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*****					-----		
TOTAL(DDO)					1,19,77,866	1,27,72,432	2,47,50,298
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	20,54,337	7,94,509	28,48,846
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	2,98,662	0	2,98,662
				SERVICES			
*****					-----		
TOTAL(MH)					23,52,999	7,94,509	31,47,508
*****					-----		
TOTAL(DDO)					23,52,999	7,94,509	31,47,508
		DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	77,55,455	27,56,980	1,05,12,435
		AND TRAINING OFFICER,DISTRICT		AND			

BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	7,57,778	1,52,520	9,10,298
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	85,13,233	29,09,500	1,14,22,733
2235	107-SWATANTRATA	37,600	0	37,600	
		SAINIK SAMMAN			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	37,600	0	37,600
		*****	-----	-----	-----
		TOTAL(DDO)	85,50,833	29,09,500	1,14,60,333
DISTRICT EMPLOYMENT	2230	001-DIRECTION	17,05,367	5,88,198	22,93,565
OFFICER,DISTRICT EMPLOYMENT		AND			

Page 2759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, HOSHIARPUR		ADMINISTRATION			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	3,91,052	0	3,91,052
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		SERVICES			
		OFFICER, HOSHIARPUR					

TOTAL(MH)					20,96,419	5,88,198	26,84,617

TOTAL (DDO)					20,96,419	5,88,198	26,84,617

		DISTRICT EMPLOYMENT	2230	001-DIRECTION	26,82,668	9,72,619	36,55,287
		OFFICER,DISTRICT EMPLOYMENT		AND			

OFFICER, LUDHIANA		FINMIN0722.TXT ADMINISTRATION			
		101-EMPLOYMENT	5,02,103	9,523	5,11,626
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	31,84,771	9,82,142	41,66,913
2235	200-OTHER	70,773	0	70,773	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	70,773	0	70,773
		*****	-----	-----	-----
		TOTAL(DD0)	32,55,544	9,82,142	42,37,686
DISTRICT EMPLOYMENT	2230	001-DIRECTION	11,71,520	5,43,430	17,14,950
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

FINMIN0722.TXT			
101-EMPLOYMENT	1,90,472	0	1,90,472
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,61,992	5,43,430	19,05,422

2235	200-OTHER	0	66,482	66,482
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	66,482	66,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)			13,61,992	6,09,912	19,71,904
EMPLOYMENT	PUNJAB						

DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0	21,850
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	21,850	66,482	88,332

*****	-----	-----	-----
TOTAL (DD0)	13,83,842	6,09,912	19,93,754

DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0	9,066
OFFICER, KAPURTHALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	9,066	0	9,066

*****	-----	-----	-----
TOTAL (DD0)	9,066	0	9,066

DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	5,37,352	2,22,746	7,60,098
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,37,352	2,22,746	7,60,098

*****	-----	-----	-----
TOTAL(DDO)	5,37,352	2,22,746	7,60,098

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	0	825	825
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	825	825

*****	-----	-----	-----
TOTAL(DDO)	0	825	825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	2235	200-OTHER	1,53,200	0	1,53,200	
EMPLOYMENT	PUNJAB	OFFICER, SUNAM		PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL(MH)		1,53,200	0	1,53,200	
			*****		-----	-----	-----	
			TOTAL(DDO)		1,53,200	0	1,53,200	
			EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION	14,53,783	6,52,551	21,06,334
				AND				
				ADMINISTRATION				
				101-EMPLOYMENT	76,454	43,480	1,19,934	

SERVICES

*****		-----	-----	-----
TOTAL (MH)		15,30,237	6,96,031	22,26,268

*****		-----	-----	-----
TOTAL (DD0)		15,30,237	6,96,031	22,26,268

EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	7,73,290	2,90,238	10,63,528
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	1,41,384	8,499	1,49,883
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		9,14,674	2,98,737	12,13,411

*****		-----	-----	-----
TOTAL (DD0)		9,14,674	2,98,737	12,13,411

TOTAL(CCO)	6,65,01,758	3,03,70,267	9,68,72,025
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LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	29,23,431	17,70,998	46,94,429
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		29,23,431	17,70,998	46,94,429

LABOUR AND	*****
------------	-------

EMPLOYMENT

TOTAL (DD0)	FINMIN0722.TXT	29,23,431	17,70,998	46,94,429
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ASSISSTANT LABOUR	2230	001-DIRECTION	15,48,574	4,17,712	19,66,286
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	44,72,005	21,88,710	66,60,715

2235	200-OTHER	90,900	0	90,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	90,900	0	90,900

*****	-----	-----	-----
TOTAL (DD0)	45,62,905	21,88,710	67,51,615

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,95,340	3,28,366	10,23,706
FACTORIES, FEROZEPUR		AND			

FINMIN0722.TXT
ADMINISTRATION

		*****	-----		
TOTAL(MH)			6,95,340	3,28,366	10,23,706
2235	102-CHILD		2,400	0	2,400
WELFARE					
		200-OTHER	13,091	0	13,091
PROGRAMMES					
		*****	-----		
TOTAL(MH)			15,491	0	15,491
		*****	-----		
TOTAL(DD0)			7,10,831	3,28,366	10,39,197
ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	34,20,156	4,28,992	38,49,148
(JR), ASSISTANT APPRENTICE		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					34,20,156	4,28,992	38,49,148
*****					-----	-----	-----
TOTAL(DDO)					34,20,156	4,28,992	38,49,148
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2230	001-DIRECTION	52,14,049	7,70,030	59,84,079
EMPLOYMENT	PUNJAB	COMMISSIONER,ASSISTANT LABOUR		AND			
		COMMISSIONER, MOHALI		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					52,14,049	7,70,030	59,84,079
			2235	200-OTHER	40,119	0	40,119

PROGRAMMES

*****		-----		
TOTAL (MH)		40,119	0	40,119

*****		-----		
TOTAL (DD0)		52,54,168	7,70,030	60,24,198

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	19,46,303	8,37,599	27,83,902
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		19,46,303	8,37,599	27,83,902

*****		-----		
TOTAL (DD0)		19,46,303	8,37,599	27,83,902

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	64,130	1,47,971	2,12,101
FACTORIES, BATALA		AND			

*****	-----	-----	-----
TOTAL(MH)	64,130	1,47,971	2,12,101

*****	-----	-----	-----
TOTAL(DDO)	64,130	1,47,971	2,12,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	5,16,588	1,82,772	6,99,360
EMPLOYMENT	PUNJAB	FACTORIES,HOSHIARPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,80,718	3,30,743	9,11,461

***** -----

TOTAL (DDO)			5,80,718	3,30,743	9,11,461
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	19,28,828	7,37,777	26,66,605
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			19,28,828	7,37,777	26,66,605
------------	--	--	-----------	----------	-----------

***** -----

TOTAL (DDO)			19,28,828	7,37,777	26,66,605
-------------	--	--	-----------	----------	-----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,52,845	3,19,343	9,72,188
FACTORIES, MOGA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			6,52,845	3,19,343	9,72,188
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TOTAL(DDO)			6,52,845	3,19,343	9,72,188
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,53,244	0	6,53,244
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			6,53,244	0	6,53,244
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TOTAL(DDO)			6,53,244	0	6,53,244
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	1,96,958	63,986	2,60,944
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,96,958	63,986	2,60,944
			*****		-----	-----	-----
			TOTAL(DDO)		1,96,958	63,986	2,60,944
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	2,50,836	1,47,253	3,98,089
EMPLOYMENT	PUNJAB	FACTORIES,MANDIGOBIND GARH		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,50,836	1,47,253	3,98,089
			*****		-----	-----	-----
			TOTAL(DDO)		2,50,836	1,47,253	3,98,089

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	7,56,552	1,80,749	9,37,301
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,56,552	1,80,749	9,37,301

*****	-----	-----	-----
TOTAL(DDO)	7,56,552	1,80,749	9,37,301

ASSISTANT/LABOUR	2230	001-DIRECTION	5,65,678	3,33,125	8,98,803
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,65,678	3,33,125	8,98,803

*****	-----	-----	-----
TOTAL(DDO)	5,65,678	3,33,125	8,98,803

ASSISTANT/LABOUR	2230	001-DIRECTION	13,72,991	5,20,806	18,93,797
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			13,72,991	5,20,806	18,93,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
TOTAL (DDO)					13,72,991	5,20,806	18,93,797

ASSISTANT/LABOUR	2230	001-DIRECTION	26,62,715	4,75,938	31,38,653
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

FINMIN0722.TXT					
TION OFFICER, FEROZEPUR		ADMINISTRATION			

TOTAL (MH)		40,35,706	9,96,744	50,32,450	

TOTAL (DDO)		40,35,706	9,96,744	50,32,450	

ASSISTANT/LABOUR	2230	001-DIRECTION	17,18,640	6,30,917	23,49,557
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			

TOTAL (MH)		17,18,640	6,30,917	23,49,557	

	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			

TOTAL (MH)		36,000	0	36,000	

TOTAL (DDO)	17,54,640	6,30,917	23,85,557
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ASSISTANT/LABOUR	2230	001-DIRECTION	24,11,025	3,87,678	27,98,703
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER, HOSHIARPUR	ADMINISTRATION
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101-EMPLOYMENT	0	1,74,93,849	1,74,93,849
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SERVICES

TOTAL (MH)	24,11,025	1,78,81,527	2,02,92,552
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TOTAL (DDO)	24,11,025	1,78,81,527	2,02,92,552
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	20,48,070	8,86,399	29,34,469
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	44,59,095	1,87,67,926	2,32,27,021
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2235	200-OTHER	1,06,415	0	1,06,415
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,06,415	0	1,06,415
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TOTAL(DDO)	45,65,510	1,87,67,926	2,33,33,436
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ASSISTANT/LABOUR	2230	001-DIRECTION	11,84,890	5,32,725	17,17,615
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

TION OFFICER, KAPURTHALA

ADMINISTRATION

* * * * *

TOTAL (MH)

11,84,890

5,32,725

17, 17, 615

TOTAL (DDO)

11,84,890

5,32,725

17, 17, 615

ASSISTANT/LABOUR

2230

001-DIRECTION

44, 53, 184

10,32,740

54, 85, 924

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, LUDHIANA

ADMINISTRATION

* * * * *

TOTAL(MH)

44, 53, 184

10,32,740

54,85,924

2235

200-OTHER

93, 113

0

93, 113

PROGRAMMES

* * * * *

TOTAL (MH)

93, 113

0

93, 113

TOTAL(DDO)	45,46,297	10,32,740	55,79,037
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ASSISTANT/LABOUR	2230	001-DIRECTION	40,82,685	18,76,058	59,58,743
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, PATIALA	AND ADMINISTRATION
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TOTAL(MH)	40,82,685	18,76,058	59,58,743
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TOTAL(DDO)	40,82,685	18,76,058	59,58,743
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	21,02,056	8,70,032	29,72,088
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
		ATION OFFICER,AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,02,056	8,70,032	29,72,088

*****	-----	-----	-----
TOTAL(DDO)	21,02,056	8,70,032	29,72,088

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	83,33,451	43,38,506	1,26,71,957
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	83,33,451	43,38,506	1,26,71,957

*****	-----	-----	-----
TOTAL(DDO)	83,33,451	43,38,506	1,26,71,957

DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,19,257	2,47,700	8,66,957
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,19,257	2,47,700	8,66,957

*****	-----	-----	-----
TOTAL(DDO)	6,19,257	2,47,700	8,66,957

LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	9,28,534	3,23,166	12,51,700
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,28,534	3,23,166	12,51,700
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LABOUR AND	LABOUR COMMISSIONER,	*****
EMPLOYMENT	PUNJAB	

TOTAL(DD0)	9,28,534	3,23,166	12,51,700
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	12,62,469	5,45,722	18,08,191
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)	21,91,003	8,68,888	30,59,891
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TOTAL(DD0)	21,91,003	8,68,888	30,59,891
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	19,51,043	6,47,683	25,98,726
CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			

FINMIN0722.TXT
ADMINISTRATION

*****			-----		
TOTAL (MH)			19,51,043	6,47,683	25,98,726

*****			-----		
TOTAL (DDO)			19,51,043	6,47,683	25,98,726

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	17,89,708	6,39,832	24,29,540
TRIBUNAL		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,89,708	6,39,832	24,29,540

*****			-----		
TOTAL (DDO)			17,89,708	6,39,832	24,29,540

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	18,08,040	9,04,242	27,12,282
TRIBUNAL -CUM- LABOUR		AND			

COURT, JALANDHAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,08,040	9,04,242	27,12,282

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****	-----	-----	-----
EMPLOYMENT	PUNJAB				

TOTAL(DDO)	18,08,040	9,04,242	27,12,282
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TOTAL(CCO)	6,04,44,308	3,90,20,666	9,94,64,974
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TOTAL (DEPT)					12,69,46,066	6,93,90,933	19,63,36,999
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	2,56,198	0	2,56,198
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
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TOTAL (MH)	20,64,238	9,04,242	29,68,480
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TOTAL (DDO)	20,64,238	9,04,242	29,68,480
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A.C. (G) FOR DEPUTY	2029	103-LAND	19,68,692	6,77,066	26,45,758
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COMMISSIONER, SANGRUR		RECORDS			
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TOTAL (MH)	19,68,692	6,77,066	26,45,758
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2235	200-OTHER	1,06,673	0	1,06,673
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,06,673		0		1,06,673	

*****				-----			
TOTAL(DDO)		20,75,365		6,77,066		27,52,431	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,86,752	0	56,86,752
OFFICER, SEHNA		WELFARE			

*****				-----			
TOTAL(MH)		56,86,752		0		56,86,752	

*****				-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FINMIN0722.TXT			
TOTAL (DDO)					56,86,752	0	56,86,752
LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	12,82,494	4,64,817	17,47,311
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		RECORDS			
				*****	-----	-----	-----
TOTAL (MH)					69,69,246	4,64,817	74,34,063
				2235	200-OTHER	0	1,25,423
					PROGRAMMES		1,25,423
				*****	-----	-----	-----
TOTAL (MH)					0	1,25,423	1,25,423
				*****	-----	-----	-----
TOTAL (DDO)					69,69,246	5,90,240	75,59,486
DEPUTY COMMISSIONER, JALANDHAR				2235	200-OTHER	2,10,971	0
					PROGRAMMES		2,10,971

* * * * *

TOTAL (MH)

2,10,971

0

2,10,971

TOTAL (DDO)

2,10,971

0

2,10,971

DEPUTY DIRECTOR FOR DIRECTOR OF 2029

103-LAND

1,08,31,429

36,72,771

1,45,04,200

LAND RECORDS, JALANDHAR

RECORDS

800-OTHER

10,456

28,648

39,104

EXPENDITURE

* * * * *

TOTAL (MH)

1,08,41,885

37,01,419

1, 45, 43, 304

TOTAL (DDO)

1,08,41,885

37,01,419

1, 45, 43, 304

DISTRICT REVENUE OFFICER &

2029

103-LAND

9,44,680

2,33,400

11,78,080

DEPUTY COMMISSIONER, ROPAR

RECORDS

*****	-----	-----	-----
TOTAL(MH)	9,44,680	2,33,400	11,78,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	9,44,680	2,33,400	11,78,080
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DISTRICT REVENUE OFFICER FOR	2029	103-LAND	12,37,021	18,85,569	31,22,590
DEPUTY COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	21,81,701	21,18,969	43,00,670

*****			-----		
TOTAL (DDO)			21,81,701	21,18,969	43,00,670
DISTRICT REVENUE	2029	103-LAND	9,68,451	3,77,924	13,46,375
OFFICER, FARIDKOT		RECORDS			
*****			-----		
TOTAL (MH)			9,68,451	3,77,924	13,46,375
*****			-----		
TOTAL (DDO)			9,68,451	3,77,924	13,46,375
DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	15,76,806	5,42,024	21,18,830
DEPUTY COMMISSIONER		RECORDS			
*****			-----		
TOTAL (MH)			15,76,806	5,42,024	21,18,830

TOTAL(DDO)	15,76,806	5,42,024	21,18,830
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DISTRICT REVENUE	2029	103-LAND	11,66,811	0	11,66,811
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OFFICER, LUDHIANA	RECORDS
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TOTAL(MH)	11,66,811	0	11,66,811
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2235	200-OTHER	3,508	0	3,508
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,508	0	3,508

LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)	11,70,319	0	11,70,319
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DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	4,84,002	1,48,552	6,32,554
		RECORDS			

* * * * *

TOTAL (MH)	4,87,510	1,48,552	6,36,062
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TOTAL (DDO)	16,54,321	1,48,552	18,02,873
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DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	19,34,479	10,12,178	29,46,657
FEROZEPUR		RECORDS			

* * * * *

TOTAL (MH)	19,34,479	10,12,178	29,46,657
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FINMIN0722.TXT

2053

093-DISTRICT

6,63,073

2,04,595

8,67,668

ESTABLISHMENTS

* * * * *

TOTAL (MH)

6.63.073

2.04.595

8.67.668

TOTAL (DDO)

25.97.552

12.16.773

38.14.325

DRO FOR DEPUTY

2029

103-LAND

19, 14, 297

5,35,344

24,49,641

COMMISSIONER, DEPUTY

RECORDS

COMMISSIONER, BHATINDA

* * * * *

TOTAL (MH)

19.14.297

5.35.344

24.49.641

2235

200-OTHER

1,14,282

1,51,637

2,65,919

PROGRAMMES

* * * * *

TOTAL(MH)	1,14,282	1,51,637	2,65,919
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			20,28,579	6,86,981	27,15,560
		DRO FOR DEPUTY	2029	103-LAND	9,31,536	4,21,280	13,52,816
		COMMISSIONER, GURDASPUR		RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		10,45,818	5,72,917	16,18,735

TOTAL(DDO)

29,60,115

11,08,261

40,68,376

DRO FOR DEPUTY

2029

103-LAND

22,59,284

8,01,802

30,61,086

COMMISSIONER, HOSHIARPUR

RECORDS

TOTAL(MH)

22,59,284

8,01,802

30,61,086

TOTAL(DDO)

22,59,284

8,01,802

30,61,086

DRO FOR DEPUTY

2029

103-LAND

9,09,312

3,14,097

12,23,409

COMMISSIONER, MANSA

RECORDS

TOTAL(MH)

9,09,312

3,14,097

12,23,409

TOTAL(DDO)

9,09,312

3,14,097

12,23,409

DRO FOR DEPUTY	2029	103-LAND	4,12,064	1,38,688	5,50,752
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COMMISSIONER, MUKATSAR	RECORDS
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*****	-----	-----	-----
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TOTAL(MH)	4,12,064	1,38,688	5,50,752
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*****	-----	-----	-----
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TOTAL(DDO)	4,12,064	1,38,688	5,50,752
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DRO FOR DEPUTY	2029	103-LAND	23,81,880	6,54,157	30,36,037
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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COMMISSIONER, PATIALA	RECORDS
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*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	23,81,880	6,54,157	30,36,037
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TOTAL(DDO)	23,81,880	6,54,157	30,36,037
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LAND	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	2029	103-LAND	20,12,504	12,36,678	32,49,182
RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR		RECORDS			

TOTAL(MH)	20,12,504	12,36,678	32,49,182
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TOTAL(DDO)	20,12,504	12,36,678	32,49,182
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SOCH, FOR DTR.LAO(PB)	2053	093-DISTRICT	0	2,34,993	2,34,993
		ESTABLISHMENTS			

TOTAL(MH)	0	2,34,993	2,34,993
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TOTAL (DD0)	0	2,34,993	2,34,993
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SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	10,92,796	6,82,430	17,75,226
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

***** -----

TOTAL (MH)	10,92,796	6,82,430	17,75,226
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***** -----

TOTAL (DD0)	10,92,796	6,82,430	17,75,226
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SUB DIVISIONAL OFFICER	2235	200-OTHER	3,03,000	1,50,000	4,53,000
(C), NAWANSHAHAR		PROGRAMMES			

***** -----

TOTAL (MH)	3,03,000	1,50,000	4,53,000
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***** -----

TOTAL (DDO)3,03,0001,50,0004,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ABOHAR	2029	103-LAND	68,60,492	23,99,464	92,59,956
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****-----

TOTAL (MH)	68,60,492	23,99,464	92,59,956
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*****-----

TOTAL (DDO)	68,60,492	23,99,464	92,59,956
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TEHSILDAR,	2029	103-LAND	32,17,761	11,98,778	44,16,539
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

*****		-----		
TOTAL(MH)		32,17,761	11,98,778	44,16,539
2053	093-DISTRICT	18,49,466	7,78,881	26,28,347
ESTABLISHMENTS				
800-OTHER		12,71,168	0	12,71,168
EXPENDITURE				
*****		-----		
TOTAL(MH)		31,20,634	7,78,881	38,99,515
*****		-----		
TOTAL(DDO)		63,38,395	19,77,659	83,16,054
TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	48,77,299	21,17,961
RECORDS				
*****		-----		
TOTAL(MH)		48,77,299	21,17,961	69,95,260

2053	093-DISTRICT	38,99,392	22,84,962	61,84,354
	ESTABLISHMENTS			
	800-OTHER	27,000	15,51,950	15,78,950
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		39,26,392	38,36,912	77,63,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2235	200-OTHER	4,52,173	0	4,52,173
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----	-----	-----

		FINMIN0722.TXT			
		TOTAL (MH)	4,52,173	0	4,52,173
*****			-----	-----	-----
TOTAL (DDO)			92,55,864	59,54,873	1,52,10,737
TEHSILDAR, JALALABAD	2029	103-LAND	27,02,419	9,95,192	36,97,611
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			27,02,419	9,95,192	36,97,611
	2053	093-DISTRICT	32,19,463	8,13,586	40,33,049
		ESTABLISHMENTS			
		800-OTHER	6,71,516	0	6,71,516
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			38,90,979	8,13,586	47,04,565

TOTAL (DDO)	1,40,62,160	69,00,265	2,09,62,425
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TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	43,18,440	15,69,210	58,87,650
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MAJHITHA	RECORDS
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TOTAL (MH)	43,18,440	15,69,210	58,87,650
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2053	093-DISTRICT	17,34,831	5,22,132	22,56,963
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ESTABLISHMENTS

TOTAL (MH)	17,34,831	5,22,132	22,56,963
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TOTAL (DDO)	60,53,271	20,91,342	81,44,613
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TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	47,71,256	11,67,495	59,38,751
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RECORDS

*****		-----		
TOTAL(MH)		47,71,256	11,67,495	59,38,751
2053	093-DISTRICT	33,51,874	9,16,799	42,68,673
ESTABLISHMENTS				
800-OTHER		16,94,344	0	16,94,344
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALERKOTLA, SANGRUR	TOTAL (MH)		50,46,218	9,16,799	59,63,017
RECORDS	PUNJAB, CHANDIGARH						

*****					-----				
TOTAL (DD0)					98,17,474		20,84,294		1,19,01,768

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND			13,07,749		5,57,225		18,64,974
		RECORDS							

*****					-----				
TOTAL (MH)					63,53,967		14,74,024		78,27,991

2053	093-DISTRICT				32,49,554		7,36,421		39,85,975
		ESTABLISHMENTS							

	800-OTHER				5,85,324		3,22,500		9,07,824
		EXPENDITURE							

*****					-----				
TOTAL (MH)					38,34,878		10,58,921		48,93,799

2235	200-OTHER				1,82,000		0		1,82,000
		PROGRAMMES							

FINMIN0722.TXT					
*****			-----		
TOTAL(MH)			1,82,000	0	1,82,000
*****			-----		
TOTAL(DD0)			1,51,42,101	37,00,440	1,88,42,541
TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	68,90,604	23,00,889	91,91,493
RECORDS					
*****			-----		
TOTAL(MH)			68,90,604	23,00,889	91,91,493
2053	093-DISTRICT	39,03,469	20,89,371	59,92,840	
ESTABLISHMENTS					
	800-OTHER	18,13,500	0	18,13,500	
EXPENDITURE					
*****			-----		
GOVERNMENT OF PUNJAB					
Page 1138					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		57,16,969	20,89,371	78,06,340
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER	1,00,000	0	1,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

			TOTAL(MH)		58,16,969	20,89,371	79,06,340

			TOTAL(DDO)		1,27,07,573	43,90,260	1,70,97,833

		TEHSILDAR,, FEROZEPUR	2029	103-LAND	64,89,160	22,26,610	87,15,770
				RECORDS			

		FINMIN0722.TXT			
		TOTAL(MH)	64,89,160	22,26,610	87,15,770
		2053	093-DISTRICT	61,21,753	40,47,654
					1,01,69,407
			ESTABLISHMENTS		
		*****	-----	-----	-----
		TOTAL(MH)	61,21,753	40,47,654	1,01,69,407
		2235	200-OTHER	0	52,464
					52,464
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL(MH)	0	52,464	52,464
		*****	-----	-----	-----
		TOTAL(DDO)	1,26,10,913	63,26,728	1,89,37,641
		TEHSILDAR,, ZIRA	2029	103-LAND	31,77,442
					19,81,723
					51,59,165
			RECORDS		

TOTAL(MH)

31,77,442

19,81,723

51,59,165

2235

200-OTHER

61,628

95,139

1,56,767

PROGRAMMES

800-OTHER

5,14,84,125

0

5,14,84,125

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

LAND

DIRECTOR, LAND RECORDS,

TEHSILDAR,, ZIRA

TOTAL(MH)

5,15,45,753

95,139

5,16,40,892

RECORDS

PUNJAB, CHANDIGARH

FINMIN0722.TXT				
TOTAL (DD0)		5,47,23,195	20,76,862	5,68,00,057

TEHSILDAR, ,BABA BAKALA	2029	103-LAND	85,90,376	37,07,892	1,22,98,268
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	6,01,36,129	38,03,031	6,39,39,160

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DD0)	6,35,13,571	57,84,754	6,92,98,325

TEHSILDAR, ,DASUYA	2029	103-LAND	79,56,724	30,73,161	1,10,29,885
		RECORDS			

***** -----

TOTAL(MH) 79,56,724 30,73,161 1,10,29,885

2053 093-DISTRICT 56,62,376 22,18,815 78,81,191

ESTABLISHMENTS

***** -----

TOTAL(MH) 56,62,376 22,18,815 78,81,191

***** -----

TOTAL(DDO) 1,36,19,100 52,91,976 1,89,11,076

TEHSILDAR, , GARHSANKAR 2029 103-LAND 60,81,846 16,54,971 77,36,817

RECORDS

***** -----

TOTAL(MH) 60,81,846 16,54,971 77,36,817

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	50,70,745	30,36,306	81,07,051

*****	-----	-----	-----
TOTAL(DDO)	1,02,24,613	57,02,352	1,59,26,965

TEHSILDAR, , SANGRUR	2029	103-LAND	74,10,582	35,05,433	1,09,16,015
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	74,10,582	35,05,433	1,09,16,015

2053	093-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	12,55,241	0	12,55,241

TOTAL (DDO)	86,65,823	35,05,433	1,21,71,256
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TEHSILDAR, AMLOH	2029	103-LAND	27,62,180	11,00,550	38,62,730
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,62,180	11,00,550	38,62,730

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, AMLOH	2053	093-DISTRICT	37,96,805	11,88,898	49,85,703
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	11,46,000	0	11,46,000
				EXPENDITURE			

*****			-----		
TOTAL (MH)			77,04,985	22,89,448	99,94,433
*****			-----		
TOTAL (DDO)			77,04,985	22,89,448	99,94,433
TEHSILDAR, AMRITSAR -1	2029	103 - LAND	68,36,656	25,09,681	93,46,337
		RECORDS			
	*****		-----		
	TOTAL (MH)		68,36,656	25,09,681	93,46,337
	2053	093 - DISTRICT	80,16,074	36,71,216	1,16,87,290
		ESTABLISHMENTS			
*****			-----		
	TOTAL (MH)		80,16,074	36,71,216	1,16,87,290
	2071	101 - SUPERANNUAT	1,44,072	0	1,44,072

		FINMIN0722.TXT			
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	50,39,060	0	50,39,060
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	51,83,132	0	51,83,132
		*****	-----	-----	-----
		TOTAL(DDO)	2,00,35,862	61,80,897	2,62,16,759
		TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,02,57,125
					36,70,436
					1,39,27,561
		RECORDS			
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			Page 1142
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,02,57,125	36,70,436	1,39,27,561
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2053	093-DISTRICT	1,88,218	0	1,88,218
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

			TOTAL(MH)		1,04,45,343	36,70,436	1,41,15,779

			TOTAL(DDO)		1,04,45,343	36,70,436	1,41,15,779
		TEHSILDAR, BAGHAPURANA	2029	103-LAND	28,16,216	8,95,196	37,11,412
				RECORDS			

			TOTAL(MH)		28,16,216	8,95,196	37,11,412

FINMIN0722.TXT				
2053	093-DISTRICT	25,51,193	13,41,786	38,92,979
	ESTABLISHMENTS			
	800-OTHER	7,35,000	0	7,35,000
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		32,86,193	13,41,786	46,27,979
*****		-----	-----	-----
TOTAL(DD0)		61,02,409	22,36,982	83,39,391
TEHSILDAR, BALACHAUR	2029	103-LAND	21,02,015	14,86,709
		RECORDS		
*****		-----	-----	-----
TOTAL(MH)		21,02,015	14,86,709	35,88,724
2053	093-DISTRICT	41,74,266	36,02,642	77,76,908
	ESTABLISHMENTS			

800-OTHER	26,74,500	9,000	26,83,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	68,48,766	36,11,642	1,04,60,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			89,50,781	50,98,351	1,40,49,132
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	14,65,094	6,24,193	20,89,287
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ESTABLISHMENTS

800-OTHER	15,12,000	0	15,12,000
Page 2824			

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		98,25,860	42,35,835	1,40,61,695

*****		-----	-----	-----
TOTAL (DDO)		1,19,27,875	57,22,544	1,76,50,419

TEHSILDAR, BATALA	2029	103-LAND	1,80,95,611	80,56,627	2,61,52,238
RECORDS					

*****		-----	-----	-----
TOTAL (MH)		1,80,95,611	80,56,627	2,61,52,238

2053	093-DISTRICT	97,99,362	35,97,719	1,33,97,081
ESTABLISHMENTS				

800-OTHER	0	10,23,000	10,23,000
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EXPENDITURE

*****		-----	-----	-----
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TOTAL(MH)	97,99,362	46,20,719	1,44,20,081
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2235	200-OTHER	1,26,719	0	1,26,719
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,26,719	0	1,26,719
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*****	-----	-----	-----
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TOTAL(DDO)	2,80,21,692	1,26,77,346	4,06,99,038
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TEHSILDAR, BHOLATH	2029	103-LAND	17,73,364	6,07,812	23,81,176
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)

17,73,364

6,07,812

23,81,176

LAND

DIRECTOR, LAND RECORDS,

TEHSILDAR,BHOLATH

2053

093-DISTRICT

33,47,149

7,13,223

40,60,372

RECORDS

PUNJAB, CHANDIGARH

ESTABLISHMENTS

800-OTHER

1,83,000

0

1,83,000

EXPENDITURE

TOTAL(MH)

53,03,513

13,21,035

66,24,548

TOTAL(DDO)

53,03,513

13,21,035

66,24,548

TEHSILDAR, BUDHLADA

2029

103-LAND

23,07,557

10,90,096

33,97,653

RECORDS

TOTAL(MH)

23,07,557

10,90,096

33,97,653

	2053	093-DISTRICT	34,63,641	0	34,63,641
		ESTABLISHMENTS			
		800-OTHER	9,00,000	0	9,00,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		43,63,641	0	43,63,641

		*****	-----	-----	-----
	TOTAL (DD0)		66,71,198	10,90,096	77,61,294

TEHSILDAR, DERRABASSI	2053	093-DISTRICT	73,89,975	29,60,043	1,03,50,018
		ESTABLISHMENTS			
		800-OTHER	18,62,806	0	18,62,806
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		92,52,781	29,60,043	1,22,12,824

TOTAL (DDO)	92,52,781	29,60,043	1,22,12,824
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHARAMKOT	2029	103-LAND	2,78,952	76,572	3,55,524
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL (MH)	2,78,952	76,572	3,55,524
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TOTAL (DDO)	2,78,952	76,572	3,55,524
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FINMIN0722.TXT					
TEHSILDAR, FARIDKOT	2029	103-LAND	31,40,204	13,19,684	44,59,888
RECORDS					
*****			-----	-----	-----
TOTAL(MH)			31,40,204	13,19,684	44,59,888
	2053	093-DISTRICT	40,78,137	11,94,134	52,72,271
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			40,78,137	11,94,134	52,72,271
*****			-----	-----	-----
TOTAL(DDO)			72,18,341	25,13,818	97,32,159
TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	65,26,546	22,08,432	87,34,978
RECORDS					
*****			-----	-----	-----
TOTAL(MH)			65,26,546	22,08,432	87,34,978

2053	093-DISTRICT	53,89,256	18,57,425	72,46,681
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ESTABLISHMENTS

800-OTHER	0	19,63,500	19,63,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	53,89,256	38,20,925	92,10,181

*****	-----	-----	-----
TOTAL(DDO)	1,19,15,802	60,29,357	1,79,45,159

TEHSILDAR, FAZILKA	2029	103-LAND	49,32,116	17,97,604	67,29,720
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 49,32,116 17,97,604 67,29,720

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, FAZILKA 2053 093-DISTRICT 41,08,745 10,90,467 51,99,212

RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS

800-OTHER 11,14,500 0 11,14,500

EXPENDITURE

***** -----

TOTAL(MH) 52,23,245 10,90,467 63,13,712

***** -----

TOTAL(DDO) 1,01,55,361 28,88,071 1,30,43,432

TEHSILDAR, GIDDERBAHA 2029 103-LAND 30,39,403 9,64,581 40,03,984

RECORDS

***** -----

TOTAL(MH) 30,39,403 9,64,581 40,03,984

	2053	093-DISTRICT	25,23,697	10,27,389	35,51,086
		ESTABLISHMENTS			
		800-OTHER	6,20,150	0	6,20,150
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	31,43,847	10,27,389	41,71,236
		*****	-----	-----	-----
		TOTAL(DDO)	61,83,250	19,91,970	81,75,220
TEHSILDAR, GURDASPUR	2029	103-LAND	2,36,43,171	90,93,117	3,27,36,288
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	2,36,43,171	90,93,117	3,27,36,288
	2053	093-DISTRICT	1,29,63,972	87,27,441	2,16,91,413

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	1,29,63,972	87,27,441	2,16,91,413

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2235	200-OTHER	2,32,344	1,50,692	3,83,036
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,32,344	1,50,692	3,83,036

*****	-----	-----	-----
TOTAL(DDO)	3,68,39,487	1,79,71,250	5,48,10,737

TEHSILDAR, GURUHARSHAHI	2029	103-LAND	19,17,410	9,09,820	28,27,230
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	19,17,410	9,09,820	28,27,230

2053	093-DISTRICT	17,58,636	7,09,806	24,68,442
	ESTABLISHMENTS			

	800-OTHER	7,08,000	0	7,08,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	24,66,636	7,09,806	31,76,442

*****	-----	-----	-----
TOTAL(DD0)	43,84,046	16,19,626	60,03,672

TEHSILDAR, HOSHIARPUR	2029	103-LAND	69,11,182	36,83,689	1,05,94,871
		RECORDS			

*****				-----			
TOTAL(MH)		69,11,182	36,83,689	1,05,94,871			

2053	093-DISTRICT	52,50,885	19,02,630	71,53,515
ESTABLISHMENTS				

*****				-----			
TOTAL(MH)		52,50,885	19,02,630	71,53,515			

*****				-----			
TOTAL(DD0)		1,21,62,067	55,86,319	1,77,48,386			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	103-LAND	42,13,938	10,63,388	52,77,326

		FINMIN0722.TXT					
RECORDS	PUNJAB, CHANDIGARH	RECORDS					

		TOTAL (MH)	42,13,938	10,63,388	52,77,326		

		TOTAL (DDO)	42,13,938	10,63,388	52,77,326		

		TEHSILDAR, JAITU	2029	103-LAND	22,76,318	7,69,003	30,45,321
		RECORDS					

		TOTAL (MH)	22,76,318	7,69,003	30,45,321		

		2053	093-DISTRICT	25,20,829	10,71,289	35,92,118	
		ESTABLISHMENTS					

		800-OTHER	1,94,600	0	1,94,600		
		EXPENDITURE					

TOTAL(MH)	27,15,429	10,71,289	37,86,718
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2235	200-OTHER	73,822	0	73,822
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	73,822	0	73,822

*****	-----	-----	-----
TOTAL(DD0)	50,65,569	18,40,292	69,05,861

TEHSILDAR, JALANDHAR-I	2029	103-LAND	74,32,565	25,14,896	99,47,461
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	74,32,565	25,14,896	99,47,461

2053	093-DISTRICT	60,96,589	16,57,777	77,54,366
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ESTABLISHMENTS

TOTAL(MH)	60,96,589	16,57,777	77,54,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****
RECORDS	PUNJAB, CHANDIGARH	

TOTAL(DDO)	1,35,29,154	41,72,673	1,77,01,827
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TEHSILDAR, KAPURTHALA	2029	103-LAND	64,80,630	22,19,701	87,00,331
		RECORDS			

TOTAL(MH)	1,25,77,219	38,77,478	1,64,54,697
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2053	093-DISTRICT	40,82,338	17,94,766	58,77,104
	ESTABLISHMENTS			

	800-OTHER	11,37,000	0	11,37,000
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)		52,19,338	17,94,766	70,14,104

2071	101-SUPERANNUAT	89,208	0	89,208
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----	
TOTAL(MH)		89,208	0	89,208

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		2,00,000	0	2,00,000

TOTAL (DDO)	2,55,18,330	81,87,140	3,37,05,470
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TEHSILDAR, KHANNA	2029	103-LAND	17,20,587	6,73,544	23,94,131
		RECORDS			

TOTAL (MH)	17,20,587	6,73,544	23,94,131
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2053	093-DISTRICT	21,81,581	5,40,809	27,22,390
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KHANNA	2053	FINMIN0722.TXT 800-OTHER	10,73,792	0	10,73,792
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	32,55,373	5,40,809	37,96,182

*****	-----	-----	-----
TOTAL (DDO)	49,75,960	12,14,353	61,90,313

TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	5,64,917	0	5,64,917

2053	093-DISTRICT	5,22,720	2,86,804	8,09,524
	ESTABLISHMENTS			

800-OTHER	1,65,000	0	1,65,000
EXPENDITURE			

		FINMIN0722.TXT			
		*****	-----		
TOTAL(MH)			6,87,720	2,86,804	9,74,524
		*****	-----		
TOTAL(DDO)			12,52,637	2,86,804	15,39,441
TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	56,87,674	15,56,527	72,44,201
		ESTABLISHMENTS			
		*****	-----		
TOTAL(MH)			56,87,674	15,56,527	72,44,201
		*****	-----		
TOTAL(DDO)			56,87,674	15,56,527	72,44,201
TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	23,25,916	10,44,709	33,70,625
		ESTABLISHMENTS			
		800-OTHER	5,44,900	0	5,44,900
		EXPENDITURE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		28,70,816	10,44,709	39,15,525

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						

TOTAL (DDO)					28,70,816	10,44,709	39,15,525
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TEHSILDAR, LUDHIANA	2029	103-LAND			1,25,29,895	32,40,191	1,57,70,086
		RECORDS					

TOTAL(MH)					1,54,00,711	42,84,900	1,96,85,611
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*****			-----		
TOTAL (DDO)			1,54,00,711	42,84,900	1,96,85,611
TEHSILDAR, MALOUT	2029	103-LAND	45,77,223	18,06,805	63,84,028
		RECORDS			
*****			-----		
	TOTAL (MH)		45,77,223	18,06,805	63,84,028
	2053	093-DISTRICT	20,38,795	13,14,473	33,53,268
		ESTABLISHMENTS			
		800-OTHER	4,62,500	72,000	5,34,500
		EXPENDITURE			
*****			-----		
	TOTAL (MH)		25,01,295	13,86,473	38,87,768
*****			-----		
TOTAL (DDO)			70,78,518	31,93,278	1,02,71,796

TEHSILDAR, MANSA	2029	103-LAND	42,09,020	24,77,965	66,86,985
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	42,09,020	24,77,965	66,86,985
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2053	093-DISTRICT	51,30,445	17,55,354	68,85,799
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ESTABLISHMENTS

800-OTHER	10,35,000	0	10,35,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	61,65,445	17,55,354	79,20,799
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2235	200-OTHER	9,342	16,228	25,570
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,342	16,228	25,570

*****	-----	-----	-----
TOTAL(DDO)	1,03,83,807	42,49,547	1,46,33,354

TEHSILDAR, MOGA	2029	103-LAND	87,77,464	31,31,785	1,19,09,249
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	87,77,464	31,31,785	1,19,09,249

2053	093-DISTRICT	47,55,878	17,64,138	65,20,016
	ESTABLISHMENTS			

800-OTHER	25,20,000	0	25,20,000
Page 2847			

EXPENDITURE

*****		-----		
TOTAL(MH)		72,75,878	17,64,138	90,40,016

2235	200-OTHER	72,000	54,405	1,26,405
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PROGRAMMES

*****		-----		
TOTAL(MH)		72,000	54,405	1,26,405

*****		-----		
TOTAL(DD0)		1,61,25,342	49,50,328	2,10,75,670

TEHSILDAR, MUKATSAR	2029	103-LAND	32,33,528	11,06,341	43,39,869
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RECORDS

*****		-----		
TOTAL(MH)		32,33,528	11,06,341	43,39,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2053	093-DISTRICT	50,79,603	16,01,276	66,80,879
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	0	8,23,500	8,23,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		50,79,603	24,24,776	75,04,379
			2235	200-OTHER	3,85,144	9,34,034	13,19,178
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,85,144	9,34,034	13,19,178

TOTAL (DDO)	86,98,275	44,65,151	1,31,63,426
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TEHSILDAR, NABHA	2029	103-LAND	68,35,311	27,58,210	95,93,521
		RECORDS			

TOTAL (MH)	68,35,311	27,58,210	95,93,521
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2053	093-DISTRICT	53,18,154	24,43,510	77,61,664
	ESTABLISHMENTS			

800-OTHER	15,06,822	0	15,06,822
EXPENDITURE			

TOTAL (MH)	68,24,976	24,43,510	92,68,486
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TOTAL (DDO)	1,36,60,287	52,01,720	1,88,62,007
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TEHSILDAR, NAKODAR	2029	103-LAND	35,42,636	12,45,493	47,88,129
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	35,42,636	12,45,493	47,88,129
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2053	093-DISTRICT	29,98,407	4,74,075	34,72,482
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NAKODAR	TOTAL(MH)		29,98,407	4,74,075	34,72,482
RECORDS	PUNJAB, CHANDIGARH						

*****			-----		
TOTAL (DDO)			65,41,043	17,19,568	82,60,611
TEHSILDAR, NAWANSHAHAR	2029	103-LAND	28,85,157	11,73,262	40,58,419
		RECORDS			
*****			-----		
TOTAL (MH)			58,83,564	16,47,337	75,30,901
	2053	093-DISTRICT	27,87,085	15,81,186	43,68,271
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			27,87,085	15,81,186	43,68,271
	2235	200-OTHER	0	1,72,847	1,72,847
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,72,847	1,72,847

TOTAL (DDO)	1,22,13,285	46,46,863	1,68,60,148
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TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	0	51,930	51,930
		RECORDS			

TOTAL (MH)	0	51,930	51,930
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2053	093-DISTRICT	26,04,198	10,82,047	36,86,245
	ESTABLISHMENTS			

800-OTHER	2,46,000	0	2,46,000
EXPENDITURE			

TOTAL (MH)	28,50,198	10,82,047	39,32,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			28,50,198	11,33,977	39,84,175
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, PATHANKOT	2029	103-LAND	55,19,477	18,07,921	73,27,398
				RECORDS			
*****					-----	-----	-----
			TOTAL (MH)		83,69,675	28,89,968	1,12,59,643
			2053	093-DISTRICT	63,86,604	31,01,308	94,87,912
				ESTABLISHMENTS			
				800-OTHER	0	16,54,500	16,54,500
				EXPENDITURE			

*****		-----		
TOTAL (MH)		63,86,604	47,55,808	1,11,42,412
2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,26,367	10,49,321	14,75,688
	PROGRAMMES			
*****		-----		
TOTAL (MH)		4,26,367	10,59,321	14,85,688
*****		-----		
TOTAL (DD0)		1,51,82,646	87,57,027	2,39,39,673
TEHSILDAR, PATIALA	2029	103-LAND	1,16,34,744	37,20,008
		Page 2855		1,53,54,752

RECORDS

*****				-----
TOTAL(MH)		1,16,34,744	37,20,008	1,53,54,752

2053	093-DISTRICT	1,96,836	0	1,96,836
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ESTABLISHMENTS

*****				-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,96,836	0	1,96,836
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2235	200-OTHER	0	3,39,505	3,39,505
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL(MH)

1,96,836

3,39,505

5,36,341

TOTAL(DDO)

1,18,31,580

40,59,513

1,58,91,093

TEHSILDAR, PATRAN

2029

103-LAND

30,05,814

14,38,401

44,44,215

RECORDS

TOTAL(MH)

30,05,814

14,38,401

44,44,215

TOTAL(DDO)

30,05,814

14,38,401

44,44,215

TEHSILDAR, PAYAL

2029

103-LAND

28,02,382

8,60,280

36,62,662

RECORDS

TOTAL(MH)

28,02,382

8,60,280

36,62,662

	2053	093-DISTRICT	25,80,557	6,68,284	32,48,841
		ESTABLISHMENTS			
		800-OTHER	10,54,500	0	10,54,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	36,35,057	6,68,284	43,03,341
		*****	-----	-----	-----
		TOTAL(DD0)	64,37,439	15,28,564	79,66,003
TEHSILDAR, PHAGWARA	2029	103-LAND	23,25,036	9,24,400	32,49,436
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	23,25,036	9,24,400	32,49,436
GOVERNMENT OF PUNJAB					Page 1157
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2053	093-DISTRICT	24,77,156	7,84,412	32,61,568
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	13,09,500	0	13,09,500
				EXPENDITURE			
*****					-----		
			TOTAL (MH)		61,11,692	17,08,812	78,20,504
*****					-----		
			TOTAL (DDO)		61,11,692	17,08,812	78,20,504
		TEHSILDAR, PHILLAUR	2029	103-LAND	47,85,785	15,68,088	63,53,873
				RECORDS			
*****					-----		

TOTAL(MH)	47,85,785	15,68,088	63,53,873
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2053	093-DISTRICT	50,81,349	16,81,531	67,62,880
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	50,81,349	16,81,531	67,62,880
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*****	-----	-----	-----
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TOTAL(DD0)	98,67,134	32,49,619	1,31,16,753
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TEHSILDAR, RAIKOT	2029	103-LAND	32,40,298	12,09,108	44,49,406
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	32,40,298	12,09,108	44,49,406
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2053	093-DISTRICT	20,93,612	5,92,478	26,86,090
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ESTABLISHMENTS

800-OTHER	11,20,500	0	11,20,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	32,14,112	5,92,478	38,06,590

*****	-----	-----	-----
TOTAL(DDO)	64,54,410	18,01,586	82,55,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAJPURA	2029	103-LAND	38,71,152	26,09,671	64,80,823
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	38,71,152	26,09,671	64,80,823

	2053	093-DISTRICT	41,66,559	16,18,002	57,84,561
		ESTABLISHMENTS			
		800-OTHER	24,62,128	0	24,62,128
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	66,28,687	16,18,002	82,46,689
		*****	-----	-----	-----
		TOTAL(DDO)	1,04,99,839	42,27,673	1,47,27,512
TEHSILDAR, ROPAR	2029	103-LAND	30,32,760	10,21,104	40,53,864
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	30,32,760	10,21,104	40,53,864
	2053	093-DISTRICT	20,32,271	3,34,438	23,66,709
		ESTABLISHMENTS			

		*****	-----		
TOTAL(MH)			20,32,271	3,34,438	23,66,709
		*****	-----		
TOTAL(DDO)			50,65,031	13,55,542	64,20,573
TEHSILDAR, SAMANA	2029	103-LAND	26,66,292	9,87,084	36,53,376
		RECORDS			
		*****	-----		
TOTAL(MH)			26,66,292	9,87,084	36,53,376
	2053	093-DISTRICT	33,43,844	15,52,156	48,96,000
		ESTABLISHMENTS			
		800-OTHER	6,96,000	0	6,96,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)	40,39,844	15,52,156	55,92,000
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TOTAL(DDO)	67,06,136	25,39,240	92,45,376
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMRALA	2029	103-LAND	28,56,000	9,15,257	37,71,257
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	28,56,000	9,15,257	37,71,257
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2053	093-DISTRICT	30,13,330	11,91,378	42,04,708
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ESTABLISHMENTS

		FINMIN0722.TXT			
		800-OTHER	12,78,000	0	12,78,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	42,91,330	11,91,378	54,82,708
		*****	-----	-----	-----
		TOTAL(DDO)	71,47,330	21,06,635	92,53,965
TEHSILDAR, SARDULGARH	2029	103-LAND	22,69,794	9,92,953	32,62,747
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	22,69,794	9,92,953	32,62,747
	2053	093-DISTRICT	33,86,320	11,54,432	45,40,752
		ESTABLISHMENTS			
		800-OTHER	3,78,000	0	3,78,000
		EXPENDITURE			

TOTAL(MH)	37,64,320	11,54,432	49,18,752
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TOTAL(DDO)	60,34,114	21,47,385	81,81,499
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2029	103-LAND	26,28,928	12,43,261	38,72,189
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	26,28,928	12,43,261	38,72,189
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2053	093-DISTRICT	35,08,479	10,04,441	45,12,920
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ESTABLISHMENTS

*****			-----		
TOTAL(MH)			35,08,479	10,04,441	45,12,920
*****			-----		
TOTAL(DDO)			61,37,407	22,47,702	83,85,109
TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	26,08,636	9,19,648	35,28,284
RECORDS					
*****			-----		
TOTAL(MH)			26,08,636	9,19,648	35,28,284
2053	093-DISTRICT		22,60,048	6,65,226	29,25,274
ESTABLISHMENTS					
	800-OTHER		11,50,500	0	11,50,500
EXPENDITURE					
*****			-----		
TOTAL(MH)			34,10,548	6,65,226	40,75,774

	2235	200-OTHER	0	62,487	62,487
		PROGRAMMES			

	TOTAL(MH)		0	62,487	62,487

	TOTAL(DDO)		60,19,184	16,47,361	76,66,545
TEHSILDAR, TARN TARAN	2235	200-OTHER	2,00,000	64,169	2,64,169
		PROGRAMMES			

	TOTAL(MH)		2,00,000	64,169	2,64,169

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****					-----
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RECORDS	PUNJAB, CHANDIGARH						
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		TOTAL(DDO)			2,00,000	64,169	2,64,169
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		TEHSILDAR, TEHSILDAR	2029	103-LAND	3,49,90,839	1,12,26,650	4,62,17,489
				RECORDS			

		*****					-----
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		TOTAL(MH)			3,51,90,839	1,12,90,819	4,64,81,658
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			2235	200-OTHER	0	44,128	44,128
				PROGRAMMES			

		*****					-----
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		TOTAL(MH)			0	44,128	44,128
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		*****					-----
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TOTAL (DDO)			3,51,90,839	1,13,34,947	4,65,25,786
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TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	1,14,21,735	39,53,403	1,53,75,138
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)			1,14,21,735	39,53,403	1,53,75,138
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*****	-----	-----	-----
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TOTAL (DDO)			1,14,21,735	39,53,403	1,53,75,138
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TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	36,91,532	10,03,588	46,95,120
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SAHIB		RECORDS			
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*****	-----	-----	-----
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TOTAL (MH)			36,91,532	10,03,588	46,95,120
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2053		093-DISTRICT	23,87,183	6,26,437	30,13,620
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	23,87,183	6,26,437	30,13,620

*****	-----	-----	-----
TOTAL(DDO)	60,78,715	16,30,025	77,08,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND	1,07,69,993	40,93,866	1,48,63,859
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,07,69,993	40,93,866	1,48,63,859

2053	093-DISTRICT	54,17,920	17,58,612	71,76,532
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FINMIN0722.TXT
ESTABLISHMENTS

800-OTHER	10,90,500	0	10,90,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	65,08,420	17,58,612	82,67,032
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2235	102-PENSIONS	0	825	825
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UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER	0	2,28,745	2,28,745
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,29,570	2,29,570
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*****	-----	-----	-----
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TOTAL(DDO)	1,72,78,413	60,82,048	2,33,60,461
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TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	97,38,241	32,97,155	1,30,35,396
		RECORDS			

*****	-----			
TOTAL(MH)		97,38,241	32,97,155	1,30,35,396

2053	093-DISTRICT	72,77,565	26,49,752	99,27,317
	ESTABLISHMENTS			

	800-OTHER	10,89,000	0	10,89,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		83,66,565	26,49,752	1,10,16,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT								

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BHATINDA	2235	200-OTHER	1,30,317	2,89,453	4,19,770	
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES				

TOTAL(MH)					1,30,317	2,89,453	4,19,770	

TOTAL(DD0)					1,82,35,123	62,36,360	2,44,71,483	
TEHSILDAR,TEHSILDAR, CHAMKAUR			2053	093-DISTRICT	15,59,660	4,87,549	20,47,209	
SAHIB				ESTABLISHMENTS				
				800-OTHER	0	8,85,000	8,85,000	
				EXPENDITURE				

TOTAL(MH)					15,59,660	13,72,549	29,32,209	

TOTAL(DD0)					15,59,660	13,72,549	29,32,209	

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	32,82,450	14,59,069	47,41,519
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	32,82,450	14,59,069	47,41,519

*****	-----	-----	-----
TOTAL (DDO)	32,82,450	14,59,069	47,41,519

TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	26,82,114	19,63,052	46,45,166
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	26,82,114	19,63,052	46,45,166

*****	-----	-----	-----
TOTAL (DDO)	26,82,114	19,63,052	46,45,166

TEHSILDAR,TEHSILDAR, NANGAL 2053 093-DISTRICT 14,23,881 4,62,837 18,86,718

ESTABLISHMENTS

***** -----

TOTAL(MH) 14,23,881 4,62,837 18,86,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			14,23,881	4,62,837	18,86,718
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,TEHSILDAR, RAMPURA 2029 103-LAND 39,81,185 11,92,210 51,73,395

PHUL RECORDS

***** -----

		TOTAL (MH)	54,05,066	16,55,047	70,60,113
	2053	093-DISTRICT	35,52,003	13,35,976	48,87,979
		ESTABLISHMENTS			
		800-OTHER	0	5,99,200	5,99,200
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	35,52,003	19,35,176	54,87,179
		*****	-----	-----	-----
		TOTAL (DD0)	89,57,069	35,90,223	1,25,47,292
TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	45,64,864	10,42,276	56,07,140
SAB0		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	45,64,864	10,42,276	56,07,140

2053	093-DISTRICT	20,00,484	8,69,501	28,69,985
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	20,00,484	8,69,501	28,69,985

*****	-----	-----	-----
TOTAL(DDO)	65,65,348	19,11,777	84,77,125

TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	35,36,709	13,71,189	49,07,898
		ESTABLISHMENTS			
		800-OTHER	0	12,30,000	12,30,000
		EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
TOTAL(MH)				35,36,709	26,01,189	61,37,898	

*****				-----			
TOTAL(DDO)				35,36,709	26,01,189	61,37,898	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	2,69,19,140	78,61,936	3,47,81,076
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

800-OTHER	14,56,500	0	14,56,500
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EXPENDITURE

*****				-----			
TOTAL(MH)				2,83,75,640	78,61,936	3,62,37,576	

*****				-----			
TOTAL(DDO)				2,83,75,640	78,61,936	3,62,37,576	

TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	24,01,017	7,56,966	31,57,983		
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FINMIN0722.TXT
ESTABLISHMENTS

800-OTHER	0	11,20,500	11,20,500
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EXPENDITURE

***** -----

TOTAL(MH)	24,01,017	18,77,466	42,78,483
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2071	101-SUPERANNUAT	7,54,056	44,777	7,98,833
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	1,62,080	1,62,080	3,24,160
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TOTAL(MH)	9,16,136	2,06,857	11,22,993
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2235	200-OTHER	49,234	0	49,234
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PROGRAMMES

***** -----

TOTAL(MH)	49,234	0	49,234
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TOTAL(DDO)	33,66,387	20,84,323	54,50,710
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	46,52,624	12,39,180	58,91,804
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	46,52,624	12,39,180	58,91,804
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TOTAL(DDO)	46,52,624	12,39,180	58,91,804
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FINMIN0722.TXT					
UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER, PUNJAB, CHANDIGARH		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	23,98,808	20,39,264	44,38,072
		PROGRAMMES			

	TOTAL (MH)		24,08,808	20,39,264	44,48,072

	TOTAL (DDO)		24,08,808	20,39,264	44,48,072

	TOTAL (CCO)		93,48,19,422	32,84,12,806	1,26,32,32,228

	TOTAL (DEPT)		1,00,13,21,180	35,87,83,073	1,36,01,04,253

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	4,50,50,336	1,48,24,252	5,98,74,588
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			
				ADMINISTRATION			
				102-PROMOTION	7,42,395	52,965	7,95,360
				OF MODERN			
				INDIAN			
				LANGUAGES AND			
				LITERATURE			
				106-TEXT BOOKS	1,05,137	0	1,05,137
				DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	789-SPECIAL	2,41,500	0	2,41,500
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)			4,61,39,368		1,48,77,217		6,10,16,585		

2235	200-OTHER		4,96,910		6,81,282		11,78,192		
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PROGRAMMES

*****					-----				
TOTAL(MH)			4,96,910		6,81,282		11,78,192		

*****					-----				
TOTAL(DDO)			4,66,36,278		1,55,58,499		6,21,94,777		

DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956		0		12,76,956		
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OFFICER, BHATINDA

SECONDARY

SCHOOLS

*****					-----				
TOTAL(MH)			12,76,956		0		12,76,956		

*****				-----		
TOTAL (DDO)				12,76,956	0	12,76,956
DISTRICT LANGUAGE	2235	200-OTHER		0	22,357	22,357
OFFICER, LANGUAGE DEPARTMENT,		PROGRAMMES				
PUNJAB,						
*****				-----		
TOTAL (MH)				0	22,357	22,357
*****				-----		
TOTAL (DDO)				0	22,357	22,357
*****				-----		
TOTAL (CCO)				4,79,13,234	1,55,80,856	6,34,94,090
*****				-----		
TOTAL (DEPT)				4,79,13,234	1,55,80,856	6,34,94,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LEGAL REMEMBRANCE R	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT, FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	1,12,16,376	30,68,419	1,42,84,795

TOTAL(MH)					1,12,16,376	30,68,419	1,42,84,795

TOTAL(DDO)					1,12,16,376	30,68,419	1,42,84,795

*****				FINMIN0722.TXT			-----					
TOTAL(CCO)				1,12,16,376			30,68,419			1,42,84,795		
*****							-----					
TOTAL(DEPT)				1,12,16,376			30,68,419			1,42,84,795		

FINMIN0722.TXT
OTHER

UNDERTAKINGS

* * * * *

TOTAL (MH)

93,87,00,000

0

93,87,00,000

TOTAL (DDO)

93,87,00,000

0

93,87,00,000

CHIEF COMMISSIONER, GURUDWARA

2235

200-OTHER

24,355

0

24,355

ELECTIONS, CHANDIGARH

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

LOTTERIES

DIRECTOR, LOTTERIES, AND

TOTAL (MH)

24,355

0

24,355

DY. SECRETARY TO GOVT.,

*****			-----		
TOTAL (DDO)			24,355	0	24,355

COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	8,24,374	2,69,251	10,93,625
PUNJAB		EXPENDITURE			

*****			-----		
TOTAL (MH)			8,48,729	2,69,251	11,17,980

*****			-----		
TOTAL (DDO)			8,48,729	2,69,251	11,17,980

DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	0	90,946	90,946
		PROGRAMMES			

*****			-----		
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TOTAL(MH)	0	90,946	90,946
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TOTAL(DD0)	0	90,946	90,946
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PUNJAB STATE LOTTERIES	2075	103-STATE	12,62,49,568	9,61,68,233	22,24,17,801
DEPARTMENT,CHANDIGARH		LOTTERIES			

*****	-----	-----	-----
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TOTAL(MH)	12,62,49,568	9,61,68,233	22,24,17,801
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2235	200-OTHER	0	40,724	40,724
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	40,724	40,724
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*****	-----	-----	-----
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TOTAL(DD0)	12,62,49,568	9,62,08,957	22,24,58,525
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
LOTTERIES	TOTAL(CCO)				1,06,57,98,297	9,65,81,728	1,16,23,80,025
*****					-----	-----	-----
TOTAL(DEPT)					1,06,57,98,297	9,65,81,728	1,16,23,80,025
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	9,96,441	3,32,963	13,29,404
	PUNJAB	(DEV),TARN TARAN		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		9,96,441	3,73,687	13,70,128

TOTAL (DD0)			12,72,46,009	9,65,41,920	22,37,87,929

DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	3,40,776	2,44,598	5,85,374
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ADVISIOR, BHATINDA		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	18,87,078	5,93,661	24,80,739
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		STATISTICAL			
		ORGANISATION			

TOTAL (MH)			22,27,854	8,38,259	30,66,113

TOTAL (DD0)			22,27,854	8,38,259	30,66,113

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	34,000	0	34,000
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ADVISER, MOGA		PROGRAMMES			
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TOTAL(MH)	34,000	0	34,000
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3454	204-CENTRAL	14,91,970	8,03,031	22,95,001
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STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	14,91,970	8,03,031	22,95,001

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			15,25,970	8,03,031	23,29,001

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	3,25,548	1,08,516	4,34,064
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PUNJAB

ADVISOR, AMRITSAR

FINMIN0722.TXT
SAMPLE SURVEY

ORGANISATION

204-CENTRAL

35,03,330

12,87,863

47,91,193

STATISTICAL

ORGANISATION

TOTAL(MH)

53,20,848

21,99,410

75,20,258

TOTAL(DDO)

53,54,848

21,99,410

75,54,258

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

3,01,779

1,16,610

4,18,389

ADVISER, MUKATSAR

STATISTICAL

ORGANISATION

TOTAL(MH)

3,01,779

1,16,610

4,18,389

TOTAL (DD0)		FINMIN0722.TXT	3,01,779	1,16,610	4,18,389
DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	21,52,890	13,91,515	35,44,405
ADVISOR, PUNJAB, CHANDIGARH		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	1,58,50,237	57,92,233	2,16,42,470
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	55,754	0	55,754
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,80,58,881	71,83,748	2,52,42,629
*****			-----		
TOTAL (DD0)			1,80,58,881	71,83,748	2,52,42,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	8,000	0	8,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR					

			TOTAL(MH)		8,000	0	8,000
			3454	204-CENTRAL	6,18,704	2,35,333	8,54,037
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	46,500	15,500	62,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL(MH)		6,65,204	2,50,833	9,16,037	
*****		-----			
TOTAL(DD0)		6,73,204	2,50,833	9,24,037	
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	0	2,00,000
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, FARIDKOT					
*****		-----			
TOTAL(MH)		2,00,000	0	2,00,000	
3454	204-CENTRAL	11,16,926	5,60,322	16,77,248	
	STATISTICAL				
	ORGANISATION				
	789-SPECIAL	46,500	15,500	62,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

*****	-----	-----	-----
TOTAL(MH)	11,63,426	5,75,822	17,39,248

*****	-----	-----	-----
TOTAL(DDO)	13,63,426	5,75,822	19,39,248

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	18,67,585	7,48,574	26,16,159
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	18,67,585	7,48,574	26,16,159

*****				-----			
TOTAL(DD0)				18,67,585	7,48,574	26,16,159	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	4,37,676	2,43,877	6,81,553
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
		STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
				204-CENTRAL	21,79,425	13,20,461	34,99,886
				STATISTICAL			
				ORGANISATION			
*****				-----			
TOTAL (MH)				26,17,101	15,64,338	41,81,439	
*****				-----			
TOTAL(DD0)				26,17,101	15,64,338	41,81,439	
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	3,15,688	69,608	3,85,296
		ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, MANSA		ORGANISATION			

FINMIN0722.TXT					

TOTAL(MH)		3,15,688	69,608	3,85,296	

TOTAL(DD0)		3,15,688	69,608	3,85,296	
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	8,802	0	8,802
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

TOTAL(MH)		8,802	0	8,802	
3454	201-NATIONAL	3,84,708	1,67,328	5,52,036	
	SAMPLE SURVEY				
	ORGANISATION				
	204-CENTRAL	23,88,805	7,69,047	31,57,852	
	STATISTICAL				
GOVERNMENT OF PUNJAB			Page 1174		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ORGANISATION			
				*****	-----		
			TOTAL(MH)		27,73,513	9,36,375	37,09,888
				*****	-----		
			TOTAL(DDO)		27,82,315	9,36,375	37,18,690
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	15,13,290	8,09,448	23,22,738
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, ROPAR		ORGANISATION			
				*****	-----		
			TOTAL(MH)		15,13,290	8,09,448	23,22,738

*****			FINMIN0722.TXT			-----		
TOTAL(DDO)						15,13,290	8,09,448	23,22,738
DEPUTY ECONOMIC AND STATISTICAL			3454	204-CENTRAL		22,15,209	9,79,841	31,95,050
ADVISOR,DEPUTY ECONOMIC AND				STATISTICAL				
STATISTICAL ADVISOR, SANGRUR				ORGANISATION				
*****						-----		
TOTAL(MH)						22,15,209	9,79,841	31,95,050
*****						-----		
TOTAL(DDO)						22,15,209	9,79,841	31,95,050
DEPUTY ECONOMIC AND STATISTICAL			2235	200-OTHER		1,90,528	0	1,90,528
ADVISOR,DEPUTY ECONOMIC AND				PROGRAMMES				
STATISTICS ADVISOR								
*****						-----		
TOTAL(MH)						1,90,528	0	1,90,528

3454	FINMIN0722.TXT 204-CENTRAL	16,43,802	11,94,694	28,38,496
	STATISTICAL			
	ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	16,43,802	11,94,694	28,38,496

*****	-----	-----	-----
TOTAL(DDO)	18,34,330	11,94,694	30,29,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,99,939	6,56,582	14,56,521
	PUNJAB	ADVISOR,FATEHGARH SAHIB		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	33,000	11,000	44,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		8,32,939	6,67,582	15,00,521

*****		-----		
TOTAL(DD0)		8,32,939	6,67,582	15,00,521

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	41,67,885	14,81,523	56,49,408
ADVISOR, FER0ZEPUR		STATISTICAL			
		ORGANISATION			

789-SPECIAL	46,500	7,750	54,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		42,14,385	14,89,273	57,03,658

TOTAL (DDO)	42,14,385	14,89,273	57,03,658
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	28,252	28,252
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ADVISOR, GURDASPUR	PROGRAMMES
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TOTAL (MH)	0	28,252	28,252
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3454	204-CENTRAL	35,86,969	16,61,392	52,48,361
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STATISTICAL

ORGANISATION

TOTAL (MH)	35,86,969	16,61,392	52,48,361
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			35,86,969	16,89,644	52,76,613
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	2,30,688	76,896	3,07,584
	PUNJAB	ADVISOR, JALANDHAR		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	31,89,349	12,95,304	44,84,653
				STATISTICAL			
				ORGANISATION			
			*****		-----		
		TOTAL (MH)			70,07,006	30,33,592	1,00,40,598

		TOTAL (DDO)			70,07,006	30,61,844	1,00,68,850
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	17,70,399	7,74,315	25,44,714

ADVISOR, KAPURTHALA

STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	17,70,399	7,74,315	25,44,714

*****	-----	-----	-----
TOTAL(DDO)	17,70,399	7,74,315	25,44,714

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	84,000	0	84,000
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ADVISOR, NAWANSHAHAR

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	84,000	0	84,000

3454	204-CENTRAL	9,12,717	3,22,306	12,35,023
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STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	9,12,717	3,22,306	12,35,023

TOTAL (DDO)	9,96,717	3,22,306	13,19,023
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DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	11,23,441	5,28,272	16,51,713
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ADVISER PUNJAB,S.A.S NAGAR	STATISTICAL
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MOHALI	ORGANISATION
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TOTAL (MH)	11,23,441	5,28,272	16,51,713
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TOTAL (DDO)	11,23,441	5,28,272	16,51,713
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TOTAL(CCO)

1,12,38,65,135 12,12,25,843 1,24,50,90,978

TOTAL(DEPT)

1,12,38,65,135 12,12,25,843 1,24,50,90,978

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	18,74,778	4,70,576	23,45,354
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	0	6,600	6,600
				AND COMPUTERS			

TOTAL(MH)

18,74,778 4,77,176 23,51,954

TOTAL(DDO)

18,74,778 4,77,176 23,51,954

ASSISTANT CONTROLLER	2235	104-DEPOSIT	0	20,000	20,000
(F&A), SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	27,44,876	16,93,425	44,38,301
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,44,876	17,13,425	44,58,301

*****	-----	-----	-----
TOTAL(DDO)	27,44,876	17,13,425	44,58,301

ASSISTANT CONTROLLER	2055	101-CRIMINAL	52,02,641	16,69,490	68,72,131
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	109-DISTRICT	2,10,34,25,294	79,30,92,106	2,89,65,17,400
	POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE		POLICE			
				113-WELFARE OF	14,14,451	4,92,238	19,06,689
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,91,049	1,05,467	2,96,516
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		2,11,02,33,435	79,53,59,301	2,90,55,92,736
*****					-----		
		TOTAL(DDO)			2,11,02,33,435	79,53,59,301	2,90,55,92,736

FINMIN0722.TXT					
ASSISTANT CONTROLLER	2055	109-DISTRICT	74,41,18,182	26,85,76,760	1,01,26,94,942
F&A, COMMISSIONER OF POLICE		POLICE			
		113-WELFARE OF	16,23,497	4,62,507	20,86,004
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,49,978	0	1,49,978
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			74,58,91,657	26,90,39,267	1,01,49,30,924
*****			-----		
TOTAL(DDO)			74,58,91,657	26,90,39,267	1,01,49,30,924
ASSISTANT INSPECTOR	2055	109-DISTRICT	44,624	61,121	1,05,745
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					
		111-RAILWAY	31,60,99,863	10,87,92,665	42,48,92,528
		POLICE			

114-WIRELESS	0	12,928	12,928
AND COMPUTERS			

*****	-----		
TOTAL(MH)	31,61,44,487	10,88,66,714	42,50,11,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2235	104-DEPOSIT	0	50,000	50,000
	POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY		LINKED			
		POLICE, PATIALA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,60,916	31,330	6,92,246

*****			-----		
TOTAL (MH)			31,68,05,403	10,89,48,044	42,57,53,447
*****			-----		
TOTAL (DDO)			31,68,05,403	10,89,48,044	42,57,53,447
ASSTT. CONTROLLER(F& A), SSP, FZR.	2055	101-CRIMINAL	11,38,379	4,08,439	15,46,818
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	38,51,18,537	14,66,23,228	53,17,41,765
		POLICE			
		113-WELFARE OF	6,61,264	1,57,072	8,18,336
		POLICE			
		PERSONNEL			
		114-WIRELESS	64,833	0	64,833
		AND COMPUTERS			
*****			-----		

TOTAL(MH)	38,69,83,013	14,71,88,739	53,41,71,752
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2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	18,21,471	4,21,864	22,43,335
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PROGRAMMES

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TOTAL(MH)	18,31,471	4,31,864	22,63,335
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				FINMIN0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TOTAL(DDO)				38,88,14,484	14,76,20,603	53,64,35,087	
POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	101-CRIMINAL	23,36,216	7,92,725	31,28,941		
	POLICE, PUNJAB	CONTROLLER(F&A), SR.SUPDT.OF		INVESTIGATION					
		POLICE, PATIALA		AND VIGILANCE					
				109-DISTRICT	81,02,01,830	27,51,70,565	1,08,53,72,395		
				POLICE					
				113-WELFARE OF	12,79,569	1,82,075	14,61,644		
				POLICE					
				PERSONNEL					
			*****				-----		
			TOTAL(MH)		81,56,49,086	27,65,77,229	1,09,22,26,315		
			*****				-----		
		TOTAL(DDO)			1,20,26,32,099	42,37,65,968	1,62,63,98,067		

		FINMIN0722.TXT			
COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	19,67,58,860	6,66,28,977	26,33,87,837	
POLICE, JALANDHAR CANTT	POLICE				
	113-WELFARE OF	13,05,657	4,50,633	17,56,290	
	POLICE				
	PERSONNEL				
	114-WIRELESS	46,986	0	46,986	
	AND COMPUTERS				
*****		-----			
TOTAL(MH)		19,81,11,503	6,70,79,610	26,51,91,113	
2235	104-DEPOSIT	10,000	10,000	20,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	5,00,000	2,26,210	7,26,210	
	PROGRAMMES				

TOTAL(MH)5,10,0002,36,2107,46,210

TOTAL(DDO)19,86,21,5036,73,15,82026,59,37,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	17,54,74,701	6,27,84,754	23,82,59,455
	POLICE, PUNJAB	BN, JALANDHAR		POLICE			
				113-WELFARE OF	11,92,004	3,95,779	15,87,783
				POLICE			
				PERSONNEL			
				114-WIRELESS	21,677	0	21,677
				AND COMPUTERS			

		*****			-----		
		TOTAL (MH)		17,66,88,382	6,31,80,533	23,98,68,915	

FINMIN0722.TXT

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	9,47,219	2,44,393	11,91,612
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PROGRAMMES

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TOTAL(MH)	9,57,219	2,44,393	12,01,612
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TOTAL(DDO)	18,95,50,190	6,75,41,869	25,70,92,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	BN, LEDDI KOTHI		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,43,365	3,09,934	7,53,299
				PROGRAMMES			

			TOTAL(MH)		4,43,365	3,19,934	7,63,299

			TOTAL(DDO)		4,43,365	3,19,934	7,63,299
		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	19,60,35,722	6,70,90,333	26,31,26,055
				POLICE			
				113-WELFARE OF	3,70,620	1,18,240	4,88,860
				POLICE			
				PERSONNEL			

114-WIRELESS	6,730	0	6,730
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	19,64,13,072	6,72,08,573	26,36,21,645
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2235	200-OTHER	68,110	6,28,023	6,96,133
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	68,110	6,28,023	6,96,133
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*****	-----	-----	-----
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TOTAL(DD0)	19,64,81,182	6,78,36,596	26,43,17,778
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COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	15,56,06,509	5,33,67,440	20,89,73,949
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BAHADURGARH		POLICE			
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113-WELFARE OF	4,34,873	1,93,202	6,28,075
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POLICE

PERSONNEL

114-WIRELESS9,60009,600

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)15,60,50,9825,35,60,64220,96,11,624

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	200-OTHER	0	2,167	2,167
	POLICE, PUNJAB	BAHADURGARH		PROGRAMMES			

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TOTAL(MH)02,1672,167

*****		FINMIN0722.TXT	-----		
TOTAL(DD0)			15,60,50,982	5,35,62,809	20,96,13,791
COMMANDANT,5TH IRB	2055	104-SPECIAL	20,94,67,350	7,69,94,927	28,64,62,277
		POLICE			
		113-WELFARE OF	14,46,798	5,56,888	20,03,686
		POLICE			
		PERSONNEL			
		114-WIRELESS	11,450	10,326	21,776
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			21,09,25,598	7,75,62,141	28,84,87,739
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	3,49,501	0	3,49,501
PROGRAMMES			

*****	-----		
TOTAL(MH)	3,59,501	0	3,59,501

*****	-----		
TOTAL(DDO)	21,12,85,099	7,75,62,141	28,88,47,240

COMMANDANT,6TH	2055	104-SPECIAL	13,63,28,645	4,88,00,531	18,51,29,176
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,6TH	2055	109-DISTRICT	0	4,573	4,573

		FINMIN0722.TXT			
POLICE, PUNJAB	IRB, SHAHPURKANDI, TEMP. H.Q.	POLICE			
	LADDA KOTHI				
		113-WELFARE OF	7,48,056	2,45,284	9,93,340
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,823	0	21,823
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	13,70,98,524	4,90,50,388	18,61,48,912
		*****	-----		
		TOTAL(DDO)	13,70,98,524	4,90,50,388	18,61,48,912
		*****	-----		
COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	17,89,00,661	6,47,72,673	24,36,73,334
POLICE, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	11,13,235	3,95,197	15,08,432
		POLICE			
		PERSONNEL			

114-WIRELESS	8,676	17,842	26,518
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	18,00,22,572	6,51,85,712	24,52,08,284

2235	200-OTHER	5,93,722	3,04,749	8,98,471
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,93,722	3,04,749	8,98,471

*****	-----	-----	-----
TOTAL(DD0)	18,06,16,294	6,54,90,461	24,61,06,755

COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	2,350	0	2,350
KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	18,59,926	9,59,264	28,19,190
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,62,276	9,59,264	28,21,540

POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2055	104-SPECIAL	14,06,93,252	4,80,14,965	18,87,08,217
	POLICE, PUNJAB	KAPURTHALA		POLICE			
				113-WELFARE OF	4,68,928	2,61,419	7,30,347
				POLICE			
				PERSONNEL			
				114-WIRELESS	21,702	0	21,702
				AND COMPUTERS			

***** -----

TOTAL(MH)	14,30,46,158	4,92,35,648	19,22,81,806
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2071	115-LEAVE	56,48,363	1,92,824	58,41,187
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	56,48,363	1,92,824	58,41,187
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	5,66,561	2,15,687	7,82,248
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PROGRAMMES

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TOTAL(MH)	5,86,561	2,15,687	8,02,248
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TOTAL (DDO)	14,92,81,082	4,96,44,159	19,89,25,241
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COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	19,20,28,287	6,77,76,347	25,98,04,634
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CANTT	POLICE
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113-WELFARE OF	11,14,159	3,72,231	14,86,390
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POLICE

PERSONNEL

114-WIRELESS	49,666	0	49,666
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AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0722.TXT			
				TOTAL(MH)	19,31,92,112	6,81,48,578	26,13,40,690
POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	2235	104-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	CANTT		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,25,817	3,97,122	6,22,939
				PROGRAMMES			
*****					-----	-----	-----
				TOTAL(MH)	2,25,817	4,07,122	6,32,939
*****					-----	-----	-----
				TOTAL(DDO)	19,34,17,929	6,85,55,700	26,19,73,629
		COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	21,47,17,088	7,65,02,215	29,12,19,303
		CHANDIGARH		POLICE			

FINMIN0722.TXT				
	113-WELFARE OF	14,54,842	4,80,639	19,35,481
	POLICE			
	PERSONNEL			
	114-WIRELESS	9,000	0	9,000
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	21,61,80,930	7,69,82,854	29,31,63,784
2235	200-OTHER	10,85,605	67,340	11,52,945
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	10,85,605	67,340	11,52,945
	*****	-----	-----	-----
	TOTAL(DD0)	21,72,66,535	7,70,50,194	29,43,16,729
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	21,87,27,465	7,98,22,523
				29,85,49,988
		POLICE		

113-WELFARE OF1,75,20058,4002,33,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	114-WIRELESS	14,996	0	14,996
	POLICE, PUNJAB			AND COMPUTERS			

TOTAL(MH)	21,89,17,661	7,98,80,923	29,87,98,584
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2235	200-OTHER	6,00,000	3,94,140	9,94,140
	PROGRAMMES			

TOTAL(MH)	6,00,000	3,94,140	9,94,140
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*****			-----		
TOTAL(DD0)			21,95,17,661	8,02,75,063	29,97,92,724

COMMANDANT,COMMANDANT 3RD	2055	104-SPECIAL	17,38,10,920	6,09,66,178	23,47,77,098
COMMAND BN, PHASE-XI, MOHALI		POLICE			

113-WELFARE OF	12,44,407	5,82,277	18,26,684
POLICE			
PERSONNEL			

*****			-----		
TOTAL(MH)			17,50,55,327	6,15,48,455	23,66,03,782

*****			-----		
TOTAL(DD0)			17,50,55,327	6,15,48,455	23,66,03,782

COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	4,08,47,435	1,42,76,835	5,51,24,270
TRAINING CENTRE		AND TRAINING			

109-DISTRICT	49,846	0	49,846
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POLICE

113-WELFARE OF	10,30,930	3,62,000	13,92,930
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POLICE

PERSONNEL

114-WIRELESS	9,050	0	9,050
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	4,19,37,261	1,46,38,835	5,65,76,096
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

TOTAL (DDO)			4,19,37,261	1,46,38,835	5,65,76,096
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COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0	5,27,92,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)			9,47,29,761	1,46,38,835	10,93,68,596
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TOTAL (DDO)			9,47,29,761	1,46,38,835	10,93,68,596
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CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	7,56,27,488	2,94,03,769	10,50,31,257
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ORGANISATION,O/O DIRECTOR		AND			
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GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
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		109-DISTRICT	92,60,502	31,02,518	1,23,63,020
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POLICE

		111-RAILWAY	44,736	0	44,736
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POLICE

190-ASSISTANCE	0	5,70,75,000	5,70,75,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER	4,00,550	2,62,259	6,62,809
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EXPENDITURE

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TOTAL(MH)	8,53,33,276	8,98,43,546	17,51,76,822
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2235	200-OTHER	1,80,015	7,23,281	9,03,296
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,80,015	7,23,281	9,03,296
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4055	207-STATE	0	34,58,44,559	34,58,44,559
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POLICE

* * * * *

TOTAL (MH)

TOTAL (DDO)

D.I.G., PATIALA RANGE

AND

ADMINISTRATION

114-WIRELESS

AND COMPUTERS

* * * * *

TOTAL (MH)

TOTAL (DDO)

DEPUTY INSPECTOR GENERAL OF

POLICE (CRIME DDO),ADDITIONAL

DIRECTOR GENERAL OF POLICE

CRIME, PUNJAB

FINMIN0722.TXT

INVESTIGATION

AND VIGILANCE

109-DISTRICT

POLICE

5,93,577

0

5,93,577

TOTAL(MH)

5,64,80,130

1,75,28,480

7,40,08,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			5,64,80,130	1,75,28,480	7,40,08,610
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	7,20,938	54,386	7,75,324
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		AND			

OF POLICE,		FINMIN0722.TXT			
		ADMINISTRATION			
		101-CRIMINAL	28,22,93,426	10,61,90,075	38,84,83,501
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	3,99,126	4,01,481	8,00,607
		POLICE			
		114-WIRELESS	5,86,721	2,910	5,89,631
		AND COMPUTERS			
		116-FORENSIC	1,59,55,627	50,24,987	2,09,80,614
		SCIENCE			

		TOTAL(MH)	35,64,35,968	12,92,02,319	48,56,38,287

		TOTAL(DDO)	35,64,35,968	12,92,02,319	48,56,38,287
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	3,11,89,957	1,08,06,565	4,19,96,522

FINMIN0722.TXT

POLICE,,0/0

POLICE

ADDL.DGP,PAP,JALANDHAR CANTT.

114-WIRELESS

60,798

0

60,798

AND COMPUTERS

TOTAL(MH)

3,12,50,755

1,08,06,565

4,20,57,320

2235

104-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,26,677

1,16,971

3,43,648

PROGRAMMES

TOTAL(MH)

2,46,677

1,16,971

3,63,648

GOVERNMENT OF PUNJAB

Page 2942

Page 1191

FINMIN0722.TXT

2235	200-OTHER	5,282	5,248	10,530
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PROGRAMMES

TOTAL (MH)	5,282	5,248	10,530
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TOTAL (DDO)	3,52,06,581	1,24,08,755	4,76,15,336
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	24,32,194	7,43,797	31,75,991
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

114-WIRELESS	5,890	4,240	10,130
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AND COMPUTERS

TOTAL (MH)	24,38,084	7,48,037	31,86,121
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TOTAL (DDO)	24,38,084	7,48,037	31,86,121
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	30,14,525	9,14,239	39,28,764
POLICE, LUDHIANA		AND			
		ADMINISTRATION			
		114-WIRELESS	48,734	0	48,734
		AND COMPUTERS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,63,259	9,14,239	39,77,498
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	69,911	0	69,911
	POLICE, PUNJAB	POLICE, LUDHIANA		PROGRAMMES			

FINMIN0722.TXT

TOTAL(MH)

31,33,1709,14,23940,47,409

TOTAL(DDO)

31,33,1709,14,23940,47,409

DEPUTY INSPECTOR GENERAL OF2055104-SPECIAL13,21,5854,68,13417,89,719

POLICE,P.A.P-II AND TRAINING,PUNJABPOLICE

114-WIRELESS9970997

AND COMPUTERS

TOTAL(MH)

13,22,5824,68,13417,90,716

TOTAL(DDO)

13,22,5824,68,13417,90,716

DEPUTY INSPECTOR GENERAL OF2235102-CHILD85,34,02038,98,9041,24,32,924

POLICE,PATIALA RANGE, PATIALA.		FINMIN0722.TXT WELFARE			
		*****	-----		
TOTAL(MH)			85,34,020	38,98,904	1,24,32,924
		*****	-----		
TOTAL(DD0)			85,34,020	38,98,904	1,24,32,924
DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	22,00,209	4,93,089	26,93,298
POLICE,DDO FOR COMMANDER PHASE		PROGRAMMES			
XI					
		*****	-----		
TOTAL(MH)			22,00,209	4,93,089	26,93,298
		*****	-----		
TOTAL(DD0)			22,00,209	4,93,089	26,93,298

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	39,97,64,997	14,15,23,774	54,12,88,771	
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		POLICE				
		CHANDIGARH						
				113-WELFARE OF	14,20,862	4,64,037	18,84,899	
				POLICE				
				PERSONNEL				
				114-WIRELESS	15,792	38,325	54,117	
				AND COMPUTERS				
*****					-----			
			TOTAL (MH)		40,12,01,651	14,20,26,136	54,32,27,787	
			2235	200-OTHER	2,00,000	0	2,00,000	
				PROGRAMMES				
*****					-----			

TOTAL(MH)	2,00,000	0	2,00,000
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*****	-----		
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TOTAL(DDO)	40,14,01,651	14,20,26,136	54,34,27,787
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DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	7,95,971	4,62,109	12,58,080
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POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
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MOHALI		RETIREMENT			
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		ALLOWANCES			
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		105-FAMILY	1,43,676	47,892	1,91,568
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		PENSIONS			
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		115-LEAVE	84,43,039	46,47,120	1,30,90,159
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		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

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TOTAL(MH)	93,82,686	51,57,121	1,45,39,807
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER2,02,5772,7062,05,283

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	TOTAL(MH)		2,02,577	12,706	2,15,283
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,					
		MOHALI					

TOTAL (DDO)			95,85,263	51,69,827	1,47,55,090
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DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	0	4,371	4,371
POLICE,4TH COMMAND BN, PHASE-XI,		AND			
MOHALI		ADMINISTRATION			

101-CRIMINAL	2,97,196	30,76,238	33,73,434
INVESTIGATION			
AND VIGILANCE			

104-SPECIAL	18,57,12,066	6,57,43,687	25,14,55,753
POLICE			

113-WELFARE OF	6,25,770	2,09,550	8,35,320
POLICE			
PERSONNEL			

114-WIRELESS	14,875	0	14,875
AND COMPUTERS			

116-FORENSIC	0	1,618	1,618
SCIENCE			

*****		-----		
TOTAL(MH)		18,68,52,484	6,90,48,170	25,59,00,654

*****		-----		
TOTAL(DD0)		19,62,35,170	7,42,05,291	27,04,40,461

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	11,64,31,211	3,88,02,479	15,52,33,690
POLICE,FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					

113-WELFARE OF	6,72,666	2,27,812	9,00,478
POLICE			
PERSONNEL			

114-WIRELESS	19,375	0	19,375
AND COMPUTERS			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,71,23,252	3,90,30,291	15,61,53,543
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		LINKED			
		COMMANDO BTN, BAHADURGARH		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,03,628	0	5,03,628
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,76,36,880	3,90,30,291	15,66,67,171
			*****		-----	-----	-----
		TOTAL(DDO)			11,76,36,880	3,90,30,291	15,66,67,171

DEPUTY	2055	109-DISTRICT	2,19,040	41,223	2,60,263
SUPERINTENDENT, INFORMATION		POLICE			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					

114-WIRELESS	60,89,36,079	25,31,03,059	86,20,39,138
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	60,91,55,119	25,31,44,282	86,22,99,401

2235	104-DEPOSIT	10,000	30,000	40,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	10,000	30,000	40,000

FINMIN0722.TXT

TOTAL(DDO)60,91,65,11925,31,74,28286,23,39,401

DEPUTY SUPRINTENDENT FOR2055104-SPECIAL14,85,05,7005,23,99,96820,09,05,668

COMMANDANT,2ND COMMANDOPOLICE

BATTALION

GOVERNMENT OF PUNJAB

Page 1196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	113-WELFARE OF	14,13,323	4,47,136	18,60,459
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	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		POLICE			
--	----------------	-------------------------	--	--------	--	--	--

		BATTALION		PERSONNEL			
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				114-WIRELESS	19,705	0	19,705
--	--	--	--	--------------	--------	---	--------

AND COMPUTERS

TOTAL(MH)14,99,38,7285,28,47,10420,27,85,832

2235	200-OTHER	0	3,00,000	3,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	3,00,000	3,00,000	
*****		-----			
TOTAL(DDO)		14,99,38,728	5,31,47,104	20,30,85,832	
DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	4,34,911	1,12,763	5,47,674
SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			
		AND VIGILANCE			
*****		-----			
TOTAL(MH)		4,34,911	1,12,763	5,47,674	
*****		-----			
TOTAL(DDO)		4,34,911	1,12,763	5,47,674	

DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	13,70,48,887	5,74,99,091	19,45,47,978
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	99,652	0	99,652
		POLICE			
		113-WELFARE OF	27,00,917	10,85,491	37,86,408
		POLICE			
		PERSONNEL			
		114-WIRELESS	3,960	0	3,960
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		13,98,53,416	5,85,84,582	19,84,37,998

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			13,98,53,416	5,85,84,582	19,84,37,998
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POLICE	DIRECTOR GENERAL OF	DIG OF POLICE,FEROZEPUR RANGE,	2055	001-DIRECTION	20,78,557	8,86,309	29,64,866
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	POLICE, PUNJAB	FEROZEPUR CANTT		AND			
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				ADMINISTRATION			
--	--	--	--	----------------	--	--	--

				114-WIRELESS	4,508	17,652	22,160
--	--	--	--	--------------	-------	--------	--------

				AND COMPUTERS			
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		TOTAL(MH)			14,19,36,481	5,94,88,543	20,14,25,024
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		TOTAL(DDO)			14,19,36,481	5,94,88,543	20,14,25,024
--	--	------------	--	--	--------------	-------------	--------------

		DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	35,76,165	13,39,381	49,15,546
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				POLICE			
--	--	--	--	--------	--	--	--

				114-WIRELESS	16,725	0	16,725
--	--	--	--	--------------	--------	---	--------

AND COMPUTERS

*****		-----		
TOTAL(MH)		35,92,890	13,39,381	49,32,271

2235	200-OTHER	0	16,039	16,039
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	16,039	16,039

*****		-----		
TOTAL(DD0)		35,92,890	13,55,420	49,48,310

DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	1,19,912	1,19,912	2,39,824
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POLICE,DIRCTOR GENERAL OF POLICE

ION AND

RETIREMENT

ALLOWANCES

	115-LEAVE	13,70,999	6,36,540	20,07,539
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,90,911	7,56,452	22,47,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			14,90,911	7,56,452	22,47,363
	POLICE, PUNJAB						

DIRECTOR,FORENSIC SCIENCE	2055	116-FORENSIC	15,43,133	51,240	15,94,373
LABORATORY		SCIENCE			

		FINMIN0722.TXT				
		TOTAL (MH)	30,34,044	8,07,692	38,41,736	
		2235	200-OTHER	2,44,211	36,986	2,81,197
		PROGRAMMES				

		TOTAL (MH)	2,44,211	36,986	2,81,197	

		TOTAL (DD0)	32,78,255	8,44,678	41,22,933	
DISTRICT TREASURY	2235	107-SWATANTRATA	4,24,200	1,20,300	5,44,500	
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN				
OFFICER, FATEHGARHSAHIB		PENSION SCHEME				
		200-OTHER	0	13,627	13,627	
		PROGRAMMES				

		TOTAL (MH)	4,24,200	1,33,927	5,58,127	

TOTAL (DDO)			4,24,200	1,33,927	5,58,127
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DISTRICT TREASURY	2030	102-EXPENSES ON	11,19,228	3,15,099	14,34,327
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OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
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OFFICER, JALANDHAR

TOTAL (MH)			11,19,228	3,15,099	14,34,327
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TOTAL (DDO)			11,19,228	3,15,099	14,34,327
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DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0	1,12,800
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, DISTRICT TREASURY			SAINIK SAMMAN		
		OFFICER, ROPAR			PENSION SCHEME		
				*****	-----		
		TOTAL (MH)		1,12,800	0	1,12,800	
				*****	-----		
		TOTAL (DD0)		1,12,800	0	1,12,800	
POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	3,75,16,551	1,29,87,158	5,05,03,709
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					
				114-WIRELESS	9,240	5,800	15,040
				AND COMPUTERS			
				*****	-----		
		TOTAL (MH)		3,75,25,791	1,29,92,958	5,05,18,749	
				*****	-----		

FINMIN0722.TXT

TOTAL (DDO)3,75,25,7911,29,92,9585,05,18,749

INSPECTOR GENERAL OF2055001-DIRECTION24,22,11411,13,13435,35,248

POLICE,BORDER RANGE,ANDADMINISTRATION

114-WIRELESS30,34016,24046,580

AND COMPUTERS

*****-----

TOTAL (MH)24,52,45411,29,37435,81,828

*****-----

TOTAL (DDO)24,52,45411,29,37435,81,828

INSPECTOR GENERAL OF2055001-DIRECTION88,557088,557

POLICE,FEROZEPUR ZONEANDADMINISTRATION

114-WIRELESS28,280028,280

AND COMPUTERS

*****	-----		
TOTAL(MH)	1,16,837	0	1,16,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----		

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			1,16,837	0	1,16,837
	POLICE, PUNJAB						

INSPECTOR GENERAL OF POLICE,NRI	2055	101-CRIMINAL	79,96,548	0	79,96,548
AND WOMEN WING		INVESTIGATION			
		AND VIGILANCE			

*****	-----		
TOTAL(MH)	81,13,385	0	81,13,385

*****			-----		
TOTAL (DD0)			81,13,385	0	81,13,385
OFFICER IN CHARGE, POLICE	2055	003-EDUCATION	1,52,10,571	52,96,265	2,05,06,836
REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
KALAN					
		113-WELFARE OF	4,79,466	62,960	5,42,426
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,773	2,207	4,980
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			1,56,92,810	53,61,432	2,10,54,242
*****			-----		
TOTAL (DD0)			1,56,92,810	53,61,432	2,10,54,242

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	76,80,89,341	26,75,85,204	1,03,56,74,545
BATALA	POLICE			
	113-WELFARE OF	9,40,154	2,91,818	12,31,972
	POLICE			
	PERSONNEL			
	114-WIRELESS	49,381	0	49,381
	AND COMPUTERS			
	792-IRRECOVERAB	4,08,000	0	4,08,000
	LE LOANS			
	WRITTEN OFF			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT				
		TOTAL (MH)		76,94,86,876	26,78,77,022	1,03,73,63,898
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	200-OTHER	10,84,857	8,55,872	19,40,729
	POLICE, PUNJAB	BATALA	PROGRAMMES			
*****				-----	-----	-----
TOTAL (MH)				77,05,71,733	26,87,32,894	1,03,93,04,627
*****				-----	-----	-----
TOTAL (DD0)				77,05,71,733	26,87,32,894	1,03,93,04,627
		SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	32,24,25,540	10,52,60,214	42,76,85,754
		FEROZEPUR	POLICE			
			114-WIRELESS	57,890	0	57,890
			AND COMPUTERS			
*****				-----	-----	-----
TOTAL (MH)				32,24,83,430	10,52,60,214	42,77,43,644

*****		FINMIN0722.TXT			-----		
TOTAL(DDO)			32,24,83,430	10,52,60,214	42,77,43,644		
SENIOR SUPERINTENDENT OF POLICE, 2055		101-CRIMINAL	1,17,43,482	35,46,565	1,52,90,047		
HOSHIARPUR		INVESTIGATION					
		AND VIGILANCE					
		109-DISTRICT	45,23,02,024	16,32,04,398	61,55,06,422		
		POLICE					
		113-WELFARE OF	15,79,056	2,99,707	18,78,763		
		POLICE					
		PERSONNEL					
		114-WIRELESS	51,490	0	51,490		
		AND COMPUTERS					
*****		-----					
TOTAL(MH)			46,56,76,052	16,70,50,670	63,27,26,722		
2235		104-DEPOSIT	30,000	0	30,000		
		LINKED					

Page 2969

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE,	2235	200-OTHER	18,04,584	5,40,051	23,44,635
	POLICE, PUNJAB	HOSHIARPUR		PROGRAMMES			
*****					-----		
			TOTAL(MH)		18,34,584	5,40,051	23,74,635
*****					-----		
			TOTAL(DDO)		46,75,10,636	16,75,90,721	63,51,01,357
			SENIOR SUPERINTENDENT OF POLICE,	104-DEPOSIT	0	10,000	10,000
			2235				

		FINMIN0722.TXT			
JALANDHAR	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				
		200-OTHER	6,83,231	4,00,593	10,83,824
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	6,83,231	4,10,593	10,93,824
		*****	-----		
		TOTAL(DDO)	6,83,231	4,10,593	10,93,824
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	3,033	0	3,033
POLICE, BARNALA		POLICE			
		*****	-----		
		TOTAL(MH)	3,033	0	3,033

TOTAL(DDO)			3,033	0	3,033
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	23,85,822	8,07,353	31,93,175
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POLICE,BHATINDA		AND ADMINISTRATION			
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		101-CRIMINAL	7,82,21,710	2,92,01,203	10,74,22,913
--	--	--------------	-------------	-------------	--------------

		INVESTIGATION AND VIGILANCE			
--	--	--------------------------------	--	--	--

		109-DISTRICT	58,78,67,729	20,24,20,503	79,02,88,232
--	--	--------------	--------------	--------------	--------------

		POLICE			
--	--	--------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	113-WELFARE OF POLICE	15,87,516	5,43,379	21,30,895
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PERSONNEL

114-WIRELESS	1,88,119	1,850	1,89,969
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	67,02,50,896	23,29,74,288	90,32,25,184
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	5,14,188	19,73,617	24,87,805
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,14,188	19,83,617	24,97,805
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*****	-----	-----	-----
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TOTAL (DDO)			67,07,65,084	23,49,57,905	90,57,22,989
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	31,334	0	31,334
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POLICE, FARIDKOT

AND

ADMINISTRATION

101-CRIMINAL

22,00,048

7,32,854

29,32,902

INVESTIGATION

AND VIGILANCE

109-DISTRICT

28,03,14,169

9,61,52,875

37,64,67,044

POLICE

113-WELFARE OF

10,24,882

3,18,137

13,43,019

POLICE

PERSONNEL

114-WIRELESS

1,55,203

0

1,55,203

AND COMPUTERS

TOTAL (MH)

28,37,25,636

9,72,03,866

38,09,29,502

2235	200-OTHER	4,72,343	17,36,834	22,09,177
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,72,343	17,36,834	22,09,177

*****	-----	-----	-----
TOTAL(DDO)	28,41,97,979	9,89,40,700	38,31,38,679

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	22,79,44,968	7,61,96,028	30,41,40,996
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		POLICE			
				113-WELFARE OF	7,04,335	1,85,764	8,90,099

FINMIN0722.TXT					
POLICE					
PERSONNEL					
114-WIRELESS		59,995	0	59,995	
AND COMPUTERS					
*****		-----			
TOTAL(MH)		22,87,09,298	7,63,81,792	30,50,91,090	
2235	200-OTHER	6,88,509	1,00,000	7,88,509	
PROGRAMMES					
*****		-----			
TOTAL(MH)		6,88,509	1,00,000	7,88,509	
*****		-----			
TOTAL(DD0)		22,93,97,807	7,64,81,792	30,58,79,599	
SENIOR SUPERINTENDENT OF					
2055	101-CRIMINAL	52,52,812	17,43,330	69,96,142	
POLICE, GURDASPUR					
INVESTIGATION					
AND VIGILANCE					

109-DISTRICT	33,93,80,867	12,29,49,585	46,23,30,452
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POLICE

113-WELFARE OF	7,22,694	13,33,869	20,56,563
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POLICE

PERSONNEL

114-WIRELESS	48,750	0	48,750
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	34,54,05,123	12,60,26,784	47,14,31,907
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	2,01,497	3,21,652	5,23,149
	POLICE, PUNJAB	POLICE,GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		34,56,06,620	12,63,48,436	47,19,55,056

*****		-----		
TOTAL(DDO)		34,56,06,620	12,63,48,436	47,19,55,056

SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	3,84,01,577	1,29,04,348	5,13,05,925
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					

114-WIRELESS	17,452	0	17,452
AND COMPUTERS			

*****		-----		
TOTAL(MH)		3,84,19,029	1,29,04,348	5,13,23,377

*****		-----		
TOTAL(DDO)		3,84,19,029	1,29,04,348	5,13,23,377

FINMIN0722.TXT

SENIOR SUPERINTENDENT OF

2055

101-CRIMINAL

12,75,907

4, 18, 520

16,94,427

POLICE, JAGRAON

INVESTIGATION

AND VIGILANCE

109-DISTRICT

21, 33, 42, 610

7,30,43,092

28, 63, 85, 702

POLICE

113-WELFARE OF

11,37,775

5,52,257

16,90,032

POLICE

PERSONNEL

114-WIRELESS

59,900

4,860

64,760

AND COMPUTERS

* * * * *

TOTAL (MH)

21, 58, 16, 192

7,40,18,729

28, 98, 34, 921

2235

200-OTHER

5,10,483

0

5,10,483

PROGRAMMES

* * * * *

TOTAL (MH)

5,10,483

0

5,10,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			21,63,26,675	7,40,18,729	29,03,45,404
	POLICE, PUNJAB						
		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	38,68,45,777	12,89,51,954	51,57,97,731
		POLICE, KAPURTHLA		POLICE			
				113-WELFARE OF	3,34,664	1,14,052	4,48,716
				POLICE			
				PERSONNEL			
				114-WIRELESS	27,130	1,480	28,610
				AND COMPUTERS			

*****		-----			
TOTAL (MH)		38,77,18,054	12,90,67,486	51,67,85,540	
2235	200-OTHER	15,56,994	9,00,000	24,56,994	
PROGRAMMES					
*****		-----			
TOTAL (MH)		15,56,994	9,00,000	24,56,994	
*****		-----			
TOTAL (DD0)		60,50,91,240	20,39,86,215	80,90,77,455	
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	9,90,178	3,31,001	13,21,179
POLICE, KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	18,64,36,757	6,08,14,762	24,72,51,519
		POLICE			
		113-WELFARE OF	18,53,835	2,65,868	21,19,703
		POLICE			

PERSONNEL

114-WIRELESS	64,915	0	64,915
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AND COMPUTERS

*****	-----		
TOTAL(MH)	18,93,45,685	6,14,11,631	25,07,57,316

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	FINMIN0722.TXT 200-OTHER	4,32,899	1,36,156	5,69,055
	POLICE, PUNJAB	POLICE, KHANNA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,42,899	1,36,156	5,79,055

*****	-----	-----	-----
TOTAL (DDO)	18,97,88,584	6,15,47,787	25,13,36,371

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	24,70,348	8,70,789	33,41,137
POLICE, MANSA		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	35,67,12,629	11,55,06,989	47,22,19,618
POLICE			

113-WELFARE OF	9,52,519	2,95,790	12,48,309
POLICE			
PERSONNEL			

114-WIRELESS	25,220	9,770	34,990
AND COMPUTERS			

		*****			-----
TOTAL (MH)			36,01,60,716	11,66,83,338	47,68,44,054
2235	104-DEPOSIT		0	10,000	10,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		5,55,370	4,59,241	10,14,611
	PROGRAMMES				
		*****			-----
TOTAL (MH)			5,55,370	4,69,241	10,24,611
		*****			-----
TOTAL (DD0)			36,07,16,086	11,71,52,579	47,78,68,665
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	0	30,000	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE, MOGA		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	1,73,811	20,28,475	22,02,286
	POLICE, PUNJAB	POLICE, MOGA		PROGRAMMES			

			TOTAL (MH)		1,73,811	20,58,475	22,32,286

		TOTAL (DDO)			1,73,811	20,58,475	22,32,286

FINMIN0722.TXT					
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	37,53,45,243	12,61,28,462	50,14,73,705
POLICE,MUKATSAR		POLICE			
		113-WELFARE OF	0	2,69,964	2,69,964
		POLICE			
		PERSONNEL			
		114-WIRELESS	48,913	0	48,913
		AND COMPUTERS			
		792-IRRECOVERAB	80,000	0	80,000
		LE LOANS			
		WRITTEN OFF			
*****			-----		
TOTAL(MH)			37,54,74,156	12,63,98,426	50,18,72,582
	2235	200-OTHER	3,94,358	10,29,823	14,24,181
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,94,358	10,29,823	14,24,181

TOTAL (DDO)	37,58,68,514	12,74,28,249	50,32,96,763
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	30,22,15,373	10,34,95,201	40,57,10,574
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POLICE, NAWANSHAHAR	POLICE
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113-WELFARE OF	0	1,20,000	1,20,000
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POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	50,995	0	50,995
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		AND COMPUTERS			

TOTAL (MH)	30,22,66,368	10,36,15,201	40,58,81,569
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	2235	104-DEPOSIT	0	30,000	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,26,980	4,90,119	10,17,099
		PROGRAMMES			

		TOTAL(MH)	5,26,980	5,20,119	10,47,099

		TOTAL(DD0)	30,27,93,348	10,41,35,320	40,69,28,668
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	3,00,000	0	3,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,10,000	0	3,10,000

*****	-----	-----	-----
TOTAL(DDO)	3,10,000	0	3,10,000

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	12,00,980	4,03,339	16,04,319
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	27,26,88,069	8,64,21,050	35,91,09,119
POLICE			

113-WELFARE OF	13,08,709	3,05,493	16,14,202
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	16,108	0	16,108
	POLICE, PUNJAB	POLICE,ROPAR		AND COMPUTERS			

			TOTAL(MH)		27,52,13,866	8,71,29,882	36,23,43,748
			2235	104-DEPOSIT	10,000	10,000	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,70,188	0	2,70,188

FINMIN0722.TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			2,80,188	10,000	2,90,188
*****			-----		
TOTAL (DDO)			27,54,94,054	8,71,39,882	36,26,33,936
SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2055	101-CRIMINAL	62,21,547	21,67,087	83,88,634
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	49,46,85,941	16,65,36,577	66,12,22,518
		POLICE			
		113-WELFARE OF	8,05,032	2,57,512	10,62,544
		POLICE			
		PERSONNEL			
*****			-----		
TOTAL (MH)			50,17,12,520	16,89,61,176	67,06,73,696

FINMIN0722.TXT

2235	104-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	14,02,264	0	14,02,264
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	14,32,264	0	14,32,264
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TOTAL (DDO)	50,31,44,784	16,89,61,176	67,21,05,960
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	10,000	40,000
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,11,249	6,80,257	12,91,506
				PROGRAMMES			

			TOTAL(MH)		6,41,249	6,90,257	13,31,506

			TOTAL(DDO)		6,41,249	6,90,257	13,31,506
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,53,13,602	0	5,53,13,602
		POLICE,SSP, MOHALI		INVESTIGATION			
				AND VIGILANCE			

FINMIN0722.TXT

	109-DISTRICT	54,34,67,659	21,16,70,360	75,51,38,019
	POLICE			
	113-WELFARE OF	0	5,00,198	5,00,198
	POLICE			
	PERSONNEL			
	114-WIRELESS	59,354	0	59,354
	AND COMPUTERS			
	116-FORENSIC	1,92,828	0	1,92,828
	SCIENCE			

	TOTAL(MH)	59,90,33,443	21,21,70,558	81,12,04,001
2071	101-SUPERANNUAT	1,22,541	40,847	1,63,388
	ION AND			
	RETIREMENT			
	ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	0	23,82,080	23,82,080
	POLICE, PUNJAB	POLICE,SSP, MOHALI		ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		1,22,541	24,22,927	25,45,468
*****					-----		
		TOTAL(DDO)			59,91,55,984	21,45,93,485	81,37,49,469
		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	42,98,34,167	14,62,26,482	57,60,60,649
		POLICE,TARN TARAN		POLICE			
				113-WELFARE OF	8,38,335	2,24,032	10,62,367
				POLICE			
				PERSONNEL			

*****		-----			
TOTAL (MH)		43,06,72,502	14,64,50,514	57,71,23,016	
2235	200-OTHER	18,25,000	11,24,353	29,49,353	
PROGRAMMES					
*****		-----			
TOTAL (MH)		18,25,000	11,24,353	29,49,353	
*****		-----			
TOTAL (DD0)		43,24,97,502	14,75,74,867	58,00,72,369	
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	44,05,56,549	16,54,95,764	60,60,52,313
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		114-WIRELESS	99,871	0	99,871
AND COMPUTERS					
*****		-----			
TOTAL (MH)		44,06,56,420	16,54,95,764	60,61,52,184	

TOTAL (DDO)	44,06,56,420	16,54,95,764	60,61,52,184
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SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	50,65,35,479	16,41,51,613	67,06,87,092
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RURAL, SENIOR SUPRINTENDENT OF	POLICE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE, RURAL

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE, 2055	113-WELFARE OF	8,10,577	2,40,361	10,50,938
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POLICE, PUNJAB	RURAL, SENIOR SUPRINTENDENT OF	POLICE
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POLICE, RURAL	PERSONNEL
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114-WIRELESS	49,995	0	49,995
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AND COMPUTERS

*****			-----		
TOTAL(MH)			50,73,96,051	16,43,91,974	67,17,88,025
*****			-----		
TOTAL(DDO)			50,73,96,051	16,43,91,974	67,17,88,025
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	22,52,22,430	7,58,40,850	30,10,63,280
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					
		113-WELFARE OF	8,39,458	2,80,486	11,19,944
		POLICE			
		PERSONNEL			
		114-WIRELESS	49,940	0	49,940
		AND COMPUTERS			
		792-IRRECOVERAB	1,68,000	0	1,68,000
		LE LOANS			
		WRITTEN OFF			

TOTAL(MH)	22,62,79,828	7,61,21,336	30,24,01,164
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,71,839	7,46,761	12,18,600
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PROGRAMMES

TOTAL(MH)	4,81,839	7,46,761	12,28,600
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TOTAL(DD0)	22,67,61,667	7,68,68,097	30,36,29,764
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	34,22,79,153	11,29,63,493	45,52,42,646
	POLICE, PUNJAB			POLICE			
				114-WIRELESS	36,800	0	36,800
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		34,23,15,953	11,29,63,493	45,52,79,446
*****					-----		
		TOTAL(DDO)			34,23,15,953	11,29,63,493	45,52,79,446
		SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	5,22,79,538	1,95,70,774	7,18,50,312
		CID/ZONE, LUDHIANA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	2,073	4,503	6,576

FINMIN0722.TXT					
POLICE					
114-WIRELESS		14,994	0	14,994	
AND COMPUTERS					
*****		-----			
TOTAL(MH)		5,22,96,605	1,95,75,277	7,18,71,882	
2235	200-OTHER	33,398	0	33,398	
PROGRAMMES					
*****		-----			
TOTAL(MH)		33,398	0	33,398	
*****		-----			
TOTAL(DDO)		5,23,30,003	1,95,75,277	7,19,05,280	
SUPERINTENDENT OF POLICE FOR		2055	104-SPECIAL	13,81,51,927	7,57,64,521
COMMENDANT 36TH BN			POLICE	21,39,16,448	
P.A.P. , BAHADURGARH					

113-WELFARE OF 9,22,139 2,38,099 11,60,238

POLICE

PERSONNEL

114-WIRELESS 13,811 0 13,811

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	TOTAL(MH)		13,90,87,877	7,60,02,620	21,50,90,497
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA					
		RESERVE BN. LADDA KO					

2235 200-OTHER 4,00,000 0 4,00,000

PROGRAMMES

*****					-----				
TOTAL(MH)		13,94,87,877		7,60,02,620		21,54,90,497			

*****					-----				
TOTAL(DD0)		13,94,87,877		7,60,02,620		21,54,90,497			

SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	1,20,26,039	53,82,878	1,74,08,917
PRINT BUREAU, PHILLAU	INVESTIGATION			
	AND VIGILANCE			

*****					-----				
TOTAL(MH)		1,20,26,039		53,82,878		1,74,08,917			

2235	200-OTHER	15,060	12,455	27,515
	PROGRAMMES			

*****					-----				
TOTAL(MH)		15,060		12,455		27,515			

*****					-----				
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TOTAL(DDO)		1,20,41,099	53,95,333	1,74,36,432
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SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	2,24,41,121	74,41,806	2,98,82,927
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TRAINING CENTRE, JALANDHAR	POLICE			
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	114-WIRELESS	25,909	0	25,909
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	AND COMPUTERS			
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*****	-----			
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TOTAL(MH)		2,24,67,030	74,41,806	2,99,08,836
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2235	200-OTHER	1,63,945	0	1,63,945
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	PROGRAMMES			
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*****	-----			
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TOTAL(MH)		1,63,945	0	1,63,945
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FINMIN0722.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----			
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,26,30,975	74,41,806	3,00,72,781	
	POLICE, PUNJAB							
	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL		20,83,61,642	7,46,85,480	28,30,47,122	
	UNIT,		INVESTIGATION					
			AND VIGILANCE					
			109-DISTRICT		0	1,30,638	1,30,638	
			POLICE					
			114-WIRELESS		39,897	0	39,897	
			AND COMPUTERS					
*****					-----			
			TOTAL(MH)		20,85,65,484	7,48,16,118	28,33,81,602	

		FINMIN0722.TXT			
	2235	200-OTHER	6,10,587	4,00,000	10,10,587
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,10,587	4,00,000	10,10,587
		*****	-----	-----	-----
		TOTAL(DDO)	23,16,43,101	8,26,57,924	31,43,01,025
SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	7,90,64,184	2,90,18,095	10,80,82,279
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	9,000	0	9,000
		POLICE			
		114-WIRELESS	19,769	0	19,769
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	7,90,92,953	2,90,18,095	10,81,11,048

2235	200-OTHER	70,893	93,375	1,64,268
	PROGRAMMES			

*****	-----			
TOTAL(MH)		70,893	93,375	1,64,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			7,91,63,846	2,91,11,470	10,82,75,316
	POLICE, PUNJAB						

SUPERINTENDENT OF	2055	104-SPECIAL	13,05,14,074	4,68,18,088	17,73,32,162
POLICE,COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					

	113-WELFARE OF	4,55,262	1,48,968	6,04,230
	POLICE			
	PERSONNEL			
	114-WIRELESS	20,700	1,260	21,960
	AND COMPUTERS			
***** -----				
	TOTAL(MH)	13,10,60,929	4,70,61,691	17,81,22,620

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,58,882	2,00,000	7,58,882
	PROGRAMMES			
***** -----				
	TOTAL(MH)	5,58,882	2,10,000	7,68,882

TOTAL (DDO)	21,07,12,764	7,62,89,786	28,70,02,550
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SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	14,99,13,240	5,41,85,224	20,40,98,464
COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					

113-WELFARE OF	2,71,974	1,33,347	4,05,321
POLICE			
PERSONNEL			

114-WIRELESS	11,755	10,240	21,995
AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	TOTAL (MH)	15,01,96,969	5,43,28,811	20,45,25,780	
	POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,					
		BAHADURGARH					
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
*****				-----			
			TOTAL (MH)	15,03,96,969	5,43,28,811	20,47,25,780	
*****				-----			
		TOTAL (DDO)		15,03,96,969	5,43,28,811	20,47,25,780	
		SUPERINTENDENT OF POLICE, O/O	2055	101-CRIMINAL	7,84,70,582	2,51,37,663	10,36,08,245
		A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	1,86,068	0	1,86,068
				AND COMPUTERS			

*****		-----		
TOTAL(MH)		7,86,56,650	2,51,37,663	10,37,94,313

*****		-----		
TOTAL(DDO)		7,86,56,650	2,51,37,663	10,37,94,313

SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	3,33,39,336	1,24,03,036	4,57,42,372
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		114-WIRELESS	5,000	0	5,000
		AND COMPUTERS			

*****		-----		
TOTAL(MH)		3,33,44,336	1,24,03,036	4,57,47,372

2235	200-OTHER	37,744	10,893	48,637
	PROGRAMMES			

TOTAL(MH)	37,744	10,893	48,637
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	3,33,82,080	1,24,13,929	4,57,96,009
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POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, SPECIAL	2055	101-CRIMINAL	1,25,74,688	35,72,887	1,61,47,575
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	4,18,175	5,52,196	9,70,371
				POLICE			
				113-WELFARE OF	0	1,98,440	1,98,440
				POLICE			

FINMIN0722.TXT		PERSONNEL			
114-WIRELESS		27,518	12,272	39,790	
AND COMPUTERS					
*****		-----			
TOTAL(MH)		1,30,58,125	43,46,688	1,74,04,813	
*****		-----			
TOTAL(DDO)		4,64,02,461	1,67,49,724	6,31,52,185	
SUPERINTENDENT OF POLICE,ZONAL		2055	101-CRIMINAL	9,81,88,685	3,51,21,948
CID, FEROZEPUR			INVESTIGATION		13,33,10,633
			AND VIGILANCE		
114-WIRELESS		19,882	0	19,882	
AND COMPUTERS					
*****		-----			
TOTAL(MH)		9,82,08,567	3,51,21,948	13,33,30,515	

2235	FINMIN0722.TXT 200-OTHER	1,11,307	0	1,11,307
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,11,307	0	1,11,307

*****	-----	-----	-----
TOTAL(DDO)	9,83,19,874	3,51,21,948	13,34,41,822

SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	9,55,63,678	3,42,72,166	12,98,35,844
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	11,265	0	11,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND COMPUTERS

***** -----

TOTAL(MH) 9,55,74,943 3,42,72,166 12,98,47,109

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL, 2235	104-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	CID PUNJAB JALANDHAR	LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	9,204	11,332	20,536
			PROGRAMMES			

***** -----

TOTAL(MH) 9,204 21,332 30,536

***** -----

TOTAL(DD0) 9,55,84,147 3,42,93,498 12,98,77,645

***** -----

TOTAL(CCO)	18,47,63,01,748	6,96,62,14,305	25,44,25,16,053
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*****	-----		
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TOTAL(DEPT)	18,47,63,01,748	6,96,62,14,305	25,44,25,16,053
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	0	3,22,810
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	29,80,667	13,81,299	43,61,966
				ENCASHMENT			
				BENEFITS			

*****	-----		
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TOTAL(MH)	33,03,477	13,81,299	46,84,776
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2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	200-OTHER	0	23,863	23,863
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		PROGRAMMES			
STATIONERY		PATIALA					

			TOTAL(MH)		0	33,863	33,863

			TOTAL(DDO)		33,03,477	14,15,162	47,18,639

ASSISTANT	CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT		2,18,32,516	97,56,423	3,15,88,939

			TICKET PRINTING PRESS, PATIALA	PRESSES			

*****		-----		
TOTAL (MH)		2,18,32,516	97,56,423	3,15,88,939
2235	200-OTHER	0	8,19,060	8,19,060
	PROGRAMMES			
*****		-----		
TOTAL (MH)		0	8,19,060	8,19,060
*****		-----		
TOTAL (DD0)		2,18,32,516	1,05,75,483	3,24,07,999
DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	94,72,927	42,19,651	1,36,92,578
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
	103-GOVERNMENT	1,07,05,836	38,74,290	1,45,80,126
	PRESSES			
	104-COST OF	29,11,511	7,30,275	36,41,786

Page 3018

PRINTING BY

OTHER SOURCES

800-OTHER	20,21,534	9,10,768	29,32,302
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EXPENDITURE

*****				-----
TOTAL(MH)		2,51,11,808	97,34,984	3,48,46,792

2235	200-OTHER	14,92,784	17,36,786	32,29,570
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PROGRAMMES

*****				-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,92,784	17,36,786	32,29,570

PRINTING	CONTROLLER, PRINTING &	*****	-----	-----	-----
AND	STATIONERY, PUNJAB				
STATIONERY					

TOTAL(DDO)	2,66,04,592	1,14,71,770	3,80,76,362
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*****	-----	-----	-----
TOTAL(CCO)	5,17,40,585	2,34,62,415	7,52,03,000

*****	-----	-----	-----
TOTAL(DEPT)	5,17,40,585	2,34,62,415	7,52,03,000

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	70,45,396	30,01,485	1,00,46,881
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	85,38,180	47,38,271	1,32,76,451

FINMIN0722.TXT					
2235	200-OTHER	15,532	20,509	36,041	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		15,532	20,509	36,041	
*****		-----	-----	-----	
TOTAL(DDO)		3,36,65,520	1,44,93,764	4,81,59,284	
DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	1,31,22,998	42,53,899	1,73,76,897
ATTORNEY		ADVISORS AND			
		COUNSELS			
*****		-----	-----	-----	
TOTAL(MH)		1,31,22,998	42,53,899	1,73,76,897	
*****		-----	-----	-----	
TOTAL(DDO)		1,31,22,998	42,53,899	1,73,76,897	
DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	35,77,612	18,79,020	54,56,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		35,77,612	18,79,020	54,56,632
			*****		-----		
			TOTAL (DDO)		35,77,612	18,79,020	54,56,632
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	37,59,457	18,25,141	55,84,598
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
			*****		-----		
			TOTAL (MH)		37,59,457	18,25,141	55,84,598

*****			-----		
TOTAL (DD0)			37,59,457	18,25,141	55,84,598

DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	54,13,209	16,01,587	70,14,796
SAHIB			ADVISORS AND		
			COUNSELS		

*****			-----		
TOTAL (MH)			54,13,209	16,01,587	70,14,796

2235	200-OTHER	32,800	0	32,800
	PROGRAMMES			

*****			-----		
TOTAL (MH)			32,800	0	32,800

*****			-----		
TOTAL (DD0)			54,46,009	16,01,587	70,47,596

DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	69,54,173	35,75,501	1,05,29,674
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	69,54,173	35,75,501	1,05,29,674

2235	200-OTHER	1,96,941	0	1,96,941
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,96,941	0	1,96,941

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL (DD0)	71,51,114	35,75,501	1,07,26,615
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DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	71,19,319	32,55,972	1,03,75,291
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	73,16,260	32,55,972	1,05,72,232

2235	200-OTHER	61,441	0	61,441
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	61,441	0	61,441

*****	-----	-----	-----
TOTAL (DD0)	1,43,31,874	68,31,473	2,11,63,347

DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	50,59,597	22,45,239	73,04,836
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	50,59,597	22,45,239	73,04,836

*****	-----	-----	-----
TOTAL(DDO)	50,59,597	22,45,239	73,04,836

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	88,44,832	29,49,251	1,17,94,083
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	88,44,832	29,49,251	1,17,94,083

*****	-----	-----	-----
TOTAL(DDO)	88,44,832	29,49,251	1,17,94,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	49,80,613	14,11,527	63,92,140		

TOTAL (MH)					1,38,25,445	43,60,778	1,81,86,223		

TOTAL (DDO)					1,38,25,445	43,60,778	1,81,86,223		
DISTRICT ATTORNEY, LUDHIANA					2014	114-LEGAL	1,43,15,424	48,09,886	1,91,25,310
						ADVISORS AND			
						COUNSELS			

		*****			-----	
		TOTAL (MH)	1,43,15,424	48,09,886	1,91,25,310	
2235	200-OTHER	0	77,667	77,667		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	0	77,667	77,667	
		*****				-----
TOTAL (DD0)		1,43,15,424	48,87,553	1,92,02,977		
DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	27,06,139	7,44,903	34,51,042	
		ADVISORS AND				
		COUNSELS				
		*****				-----
		TOTAL (MH)	27,06,139	7,44,903	34,51,042	

FINMIN0722.TXT

TOTAL(DDO)	27,06,139	7,44,903	34,51,042
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DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	48,58,542	14,54,413	63,12,955
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ADVISORS AND

COUNSELS

TOTAL(MH)	48,58,542	14,54,413	63,12,955
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GOVERNMENT OF PUNJAB

Page 1226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, AND LITIGATION CHANDIGARH	TOTAL(DDO)	48,58,542	14,54,413	63,12,955
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DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	1,39,54,914	46,17,785	1,85,72,699
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL(MH)	1,88,13,456	60,72,198	2,48,85,654

*****	-----	-----	-----
TOTAL(DD0)	1,88,13,456	60,72,198	2,48,85,654

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	47,51,772	17,91,964	65,43,736
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL(MH)	47,51,772	17,91,964	65,43,736

2235	200-OTHER	16,924	0	16,924
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PROGRAMMES

		*****	-----		
TOTAL(MH)			16,924	0	16,924
		*****	-----		
TOTAL(DDO)			47,68,696	17,91,964	65,60,660
DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	88,99,870	34,63,268	1,23,63,138
		ADVISORS AND			
		COUNSELS			
		*****	-----		
TOTAL(MH)			88,99,870	34,63,268	1,23,63,138
2235		200-OTHER	14,696	0	14,696
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			14,696	0	14,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &		*****					
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		TOTAL (DDO)			89,14,566	34,63,268	1,23,77,834
		DISTRICT ATTORNEY, SAS NAGAR	2014	114-LEGAL	90,17,604	36,09,660	1,26,27,264
				ADVISORS AND			
				COUNSELS			

			TOTAL (MH)		90,32,300	36,09,660	1,26,41,960

		TOTAL (DDO)			1,79,32,170	70,72,928	2,50,05,098

DISTRICT ATTORNEY, NAWANSHAHAR	2014	114-LEGAL	32,87,926	11,57,297	44,45,223
		ADVISORS AND			
		COUNSELS			

		TOTAL (MH)	32,87,926	11,57,297	44,45,223

		TOTAL (DDO)	32,87,926	11,57,297	44,45,223
DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	35,61,685	17,84,478	53,46,163
		ADVISORS AND			
		COUNSELS			

		TOTAL (MH)	35,61,685	17,84,478	53,46,163

		TOTAL (DDO)	35,61,685	17,84,478	53,46,163

SUPERINTENDENT GRADE I	2014	114-LEGAL	1,75,94,591	66,19,161	2,42,13,752
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			
*****			-----	-----	-----
TOTAL(MH)			1,75,94,591	66,19,161	2,42,13,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			1,75,94,591	66,19,161	2,42,13,752
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

TOTAL(CCO)	20,09,04,592	7,96,12,028	28,05,16,620
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TOTAL(DEPT)	20,09,04,592	7,96,12,028	28,05,16,620
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	0	4,635	4,635
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INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN	SECONDARY
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB	SCH00LS
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(COLLEGES)

110-ASSISTANCE	9,32,89,390	2,15,79,824	11,48,69,214
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	4,39,00,888	1,01,55,212	5,40,56,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		15,47,84,869	3,83,58,832	19,31,43,701

2235	200-OTHER	35,11,688	0	35,11,688
PROGRAMMES				

*****		-----		
TOTAL(MH)		35,11,688	0	35,11,688

*****		-----		
TOTAL(DD0)		15,82,96,557	3,83,58,832	19,66,55,389

DEPUTY STATE PROJECT	2202	112-NATIONAL	0	41,33,81,000	41,33,81,000
DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR			
SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS			
		IN SCHOOLS			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	41,33,81,000	41,33,81,000
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PUBLIC	DIRECTOR GENERAL SCHOOL	*****					
INSTRUCTION EDUCATION CUM MEMBER							
S	SECRETARY, PUNJAB						
(COLLEGES)							

TOTAL(DD0)		0	41,33,81,000	41,33,81,000
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DEPUTY STATE PROJECT	2202	101-GOVERNMENT	69,64,91,833	4,37,62,000	74,02,53,833
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					
		109-GOVERNMENT	33,80,00,535	25,17,06,000	58,97,06,535
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT						
789-SPECIAL				75,24,17,360	0	75,24,17,360
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)				1,78,69,09,728	70,88,49,000	2,49,57,58,728

TOTAL(DDO)				1,78,69,09,728	70,88,49,000	2,49,57,58,728

TOTAL(CCO)				2,12,85,16,286	82,02,00,699	2,94,87,16,985
DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	0	23,70,376	23,70,376
INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH				FAMILY WELFARE		
COLLEGE, FARIDKOT				SERVICES		
789-SPECIAL				0	2,29,193	2,29,193
COMPONENT PLAN						
FOR SCHEDULED						

CASTES

*****	-----	-----	-----
TOTAL(MH)	0	25,99,569	25,99,569

*****	-----	-----	-----
TOTAL(DDO)	0	25,99,569	25,99,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	12,65,919	4,20,268	16,86,187
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR			WELFARE			
S				PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	12,65,919	30,19,837	42,85,756

*****			-----		
TOTAL(DD0)			12,65,919	30,19,837	42,85,756

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	17,19,744	5,20,643	22,40,387
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL(MH)			17,19,744	5,20,643	22,40,387

*****			-----		
TOTAL(DD0)			17,19,744	5,20,643	22,40,387

COMMANDING OFFICER, 12 PUNJAB BN 2204		102-YOUTH	16,81,515	5,49,918	22,31,433
NCC,HOSHIARPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)	16,81,515	5,49,918	22,31,433	

TOTAL(DD0)	16,81,515	5,49,918	22,31,433	

COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	23,82,792	7,95,314	31,78,106
NCC,ROPAR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

TOTAL(MH)	23,82,792	7,95,314	31,78,106	

TOTAL(DD0)	23,82,792	7,95,314	31,78,106	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	001-DIRECTION	35,89,628	19,69,881	55,59,509
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC			AND			
S		INSTRUCTIONS(C)		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	54,68,43,500	34,45,97,416	89,14,40,916
				TO UNIVERSITIES			
				103-GOVERNMENT	2,22,08,970	0	2,22,08,970
				COLLEGES AND			
				INSTITUTES			
				104-ASSISTANCE	41,27,12,528	39,66,47,524	80,93,60,052
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTES			

FINMIN0722.TXT
TOTAL(MH)

98,77,37,418

74, 40, 10, 135

1, 73, 17, 47, 553

TOTAL (DDO)

98,77,37,418

74, 40, 10, 135

1, 73, 17, 47, 553

DIRECTOR, DIRECTOR SCIENCE AND

2235

200-OTHER

99,229

60,741

1,59,970

RESEARCH COLLEGE, JAGROAN

PROGRAMMES

* * * * *

TOTAL (MH)

99,229

60,741

1,59,970

TOTAL (DDO)

99,229

60,741

1,59,970

PRINCIPAL, SANT BABA SEWA SINGH 2202

103-GOVERNMENT

0

24, 17, 176

24, 17, 176

MEMORIAL GOVERNMENT

COLLEGES AND

COLLEGE(GIRLS), SANT BABA SEWA

INSTITUTES

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUHA

(MUNNE), ROPAR

*****	-----		
TOTAL(MH)	0	24,17,176	24,17,176

*****	-----		
TOTAL(DDO)	0	24,17,176	24,17,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	1,54,00,089	51,24,366	2,05,24,455
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA			SECONDARY			
S				SCH00LS			
(COLLEGES)							

*****	-----		
TOTAL(MH)	1,54,00,089	75,41,542	2,29,41,631

2235	200-OTHER	10,465	0	10,465
PROGRAMMES				

TOTAL(MH)		10,465	0	10,465

TOTAL(DD0)		1,54,10,554	75,41,542	2,29,52,096
PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	19,45,431	0	19,45,431
GOVT. COLLEGE, SIDHSAR	COLLEGES AND			
	INSTITUTES			

TOTAL(MH)		19,45,431	0	19,45,431

TOTAL(DD0)		19,45,431	0	19,45,431

FINMIN0722.TXT						
PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	11,36,264	8,035	11,44,299	
GOVT.COLLEGE SARDARGAN		COLLEGES AND				
		INSTITUTES				
*****			-----			
	TOTAL(MH)		11,36,264	8,035	11,44,299	
*****			-----			
	TOTAL(DD0)		11,36,264	8,035	11,44,299	
PRINCIPAL,D.A.V. COLLEGE, MALOUT	2235	789-SPECIAL	43,38,000	0	43,38,000	
MANDI		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
	TOTAL(MH)		43,38,000	0	43,38,000	
GOVERNMENT OF PUNJAB					Page 1233	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL (DD0)			43,38,000	0	43,38,000
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0	6,753
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GURUSAR SUDHAR	PROGRAMMES
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*****					-----	
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TOTAL (MH)		43,44,753	0	43,44,753
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TOTAL (DD0)		43,44,753	0	43,44,753
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PRINCIPAL,G.N. GIRLS COLLEGE, 2202	110-ASSISTANCE	0	3,33,312	3,33,312
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MODEL TOWN, LUDHIANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	0	3,33,312	3,33,312	

*****	-----			
TOTAL(DDO)	0	3,33,312	3,33,312	

PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	23,09,079	83,620	23,92,699
FAZILKA		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)	23,09,079	83,620	23,92,699	

2235	200-OTHER	65,150	0	65,150
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	65,150	0	65,150

*****	-----	-----	-----
TOTAL(DDO)	23,74,229	83,620	24,57,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERMENT COLLEGE	2202	109-GOVERNMENT	73,60,574	24,71,684	98,32,258
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ,POJEWAL			SECONDARY			
S				SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	73,60,574	24,71,684	98,32,258

	2235	200-OTHER	13,706	81,508	95,214
		PROGRAMMES			

	TOTAL(MH)		13,706	81,508	95,214

	TOTAL(DD0)		73,74,280	25,53,192	99,27,472
PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	40,61,344	13,24,173	53,85,517
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	594	594
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,29,212	13,65,988	56,95,200
		SECONDARY			
		SCHOOLS			

TOTAL(MH)

83,90,556

26,90,755

1,10,81,311

2235

200-OTHER

0

8,551

8,551

PROGRAMMES

TOTAL(MH)

0

8,551

8,551

TOTAL(DDO)

83,90,556

26,99,306

1,10,89,862

PRINCIPAL, GOVERNMENT ARTS AND

2202

103-GOVERNMENT

54,28,555

7,14,773

61,43,328

SPORTS COLLEGE

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					54,28,555	7,14,773	61,43,328

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND	2235	200-OTHER	0	11,500	11,500
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE PROGRAMMES

S

(COLLEGES)

*****					-----		
TOTAL(MH)					0	11,500	11,500

*****					-----		
TOTAL(DD0)					54,28,555	7,26,273	61,54,828

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	4,95,360	0	4,95,360
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COLLEGE ENCASHMENT

BENEFITS

*****					-----		
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TOTAL(MH)	4,95,360	0	4,95,360
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2202	103-GOVERNMENT	1,04,43,545	46,73,128	1,51,16,673
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COLLEGES AND

INSTITUTES

*****	-----	-----	-----
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TOTAL(MH)	1,04,43,545	46,73,128	1,51,16,673
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2235	107-SWATANTRATA	82,700	0	82,700
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,61,179	69,640	3,30,819
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,43,879	69,640	4,13,519
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*****	-----	-----	-----
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TOTAL(DD0)	1,12,82,784	47,42,768	1,60,25,552
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PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	51,96,235	15,62,457	67,58,692
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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TOTAL(MH)	51,96,235	15,62,457	67,58,692
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BIKRAM	2235	200-OTHER	1,08,138	37,073	1,45,211
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE	PROGRAMMES
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S

(COLLEGES)

*****	-----
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TOTAL(MH)	1,08,138	37,073	1,45,211
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*****			-----		
TOTAL (DD0)			53,04,373	15,99,530	69,03,903
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,38,44,528	54,70,293	1,93,14,821
		COLLEGES AND			
		INSTITUTES			
*****			-----		
	TOTAL (MH)		1,38,44,528	54,70,293	1,93,14,821
	2235	200-OTHER	1,24,918	0	1,24,918
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,24,918	0	1,24,918
*****			-----		
TOTAL (DD0)			1,39,69,446	54,70,293	1,94,39,739

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,90,72,972	58,52,439	2,49,25,411
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		1,90,72,972	58,52,439	2,49,25,411

2235	200-OTHER	1,95,787	0	1,95,787
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,95,787	0	1,95,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	FINMIN0722.TXT	-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)		1,92,68,759	58,52,439	2,51,21,198
INSTRUCTION INSTRUCTIONS (C), PUNJAB,						
S						
(COLLEGES)						
		PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	109-GOVERNMENT	2,04,18,488	74,41,684	2,78,60,172
		MANDI GOBIND GARH	SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL(MH)		2,06,14,275	74,41,684	2,80,55,959
		2235	200-OTHER	0	13,427	13,427
			PROGRAMMES			
		*****		-----		
		TOTAL(MH)		0	13,427	13,427
		*****		-----		

TOTAL (DD0)	FINMIN0722.TXT	3,96,87,247	1,33,07,550	5,29,94,797
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,05,81,057	78,18,214	2,83,99,271
(WOMEN),		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	2,05,81,057	78,18,214	2,83,99,271

2235	200-OTHER	93,372	0	93,372
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	93,372	0	93,372

*****	-----	-----	-----
TOTAL (DD0)	2,06,74,429	78,18,214	2,84,92,643

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,67,97,225	55,06,480	2,23,03,705
(WOMEN), LDH		COLLEGES AND			

*****	-----			
TOTAL(MH)	1,67,97,225	55,06,480	2,23,03,705	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			1,67,97,225	55,06,480	2,23,03,705
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	115-LEAVE	14,85,464	20,92,493	35,77,957
GIRLS	ENCASHMENT			
	BENEFITS			

		*****				-----			
		TOTAL (MH)		1, 82, 82, 689		75, 98, 973		2, 58, 81, 662	
		2235		200-OTHER		39, 725		0	
				PROGRAMMES				39, 725	

2235	200-OTHER	65,653	71,544	1,37,197
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	65,653	71,544	1,37,197
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TOTAL(DDO)	74,00,584	26,13,192	1,00,13,776
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	34,61,119	10,59,965	45,21,084
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	109-GOVERNMENT	1,86,05,633	74,54,846	2,60,60,479

FINMIN0722.TXT					
S	SCHOOLS				
(COLLEGES)					
*****			-----		
TOTAL(MH)			2,20,66,752	85,14,811	3,05,81,563
*****			-----		
TOTAL(DDO)			2,20,66,752	85,14,811	3,05,81,563
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	28,60,245	10,09,744	38,69,989
BHOLATH	COLLEGES AND				
	INSTITUTES				
*****			-----		
TOTAL(MH)			28,60,245	10,09,744	38,69,989
	2235	200-OTHER	5,610	0	5,610
	PROGRAMMES				
*****			-----		
TOTAL(MH)			5,610	0	5,610
Page 3062					

TOTAL (DD0)			28,65,855	10,09,744	38,75,599
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103- GOVERNMENT	28,26,616	9,14,110	37,40,726
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KARAMSAR		COLLEGES AND INSTITUTES			
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		109- GOVERNMENT	2,66,904	0	2,66,904
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		SECONDARY SCHOOLS			
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TOTAL (MH)			30,93,520	9,14,110	40,07,630
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TOTAL (DD0)			30,93,520	9,14,110	40,07,630
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103- GOVERNMENT	63,21,302	20,17,474	83,38,776
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MALERKOTLA		COLLEGES AND			
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INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		63,21,302	20,17,474	83,38,776
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
			2235	200-OTHER	13,970	0	13,970
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		63,35,272	20,17,474	83,52,746

***** -----

TOTAL (DDO) 63,35,272 20,17,474 83,52,746

PRINCIPAL, GOVERNMENT COLLEGE, 2202 101-GOVERNMENT 2,07,74,615 64,66,963 2,72,41,578

ROPAR PRIMARY SCHOOLS

103-GOVERNMENT 84,26,791 25,16,226 1,09,43,017

COLLEGES AND

INSTITUTES

109-GOVERNMENT 8,97,776 0 8,97,776

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 3,00,99,182 89,83,189 3,90,82,371

2235 200-OTHER 0 6,947 6,947

PROGRAMMES

***** -----

FINMIN0722.TXT

TOTAL (MH)	0	6,947	6,947
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TOTAL (DDO)	3,00,99,182	89,90,136	3,90,89,318
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	49,25,525	11,57,715	60,83,240
SUNAM		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)	49,25,525	11,57,715	60,83,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DDO)	49,25,525	11,57,715	60,83,240
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PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,53,337	4,28,479	17,81,816
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*****	-----	-----	-----
TOTAL (MH)	62,78,862	15,86,194	78,65,056

*****	-----	-----	-----
TOTAL (DDO)	62,78,862	15,86,194	78,65,056

PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	87,26,516	35,13,183	1,22,39,699
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*****	-----	-----	-----
TOTAL (MH)	87,26,516	35,13,183	1,22,39,699

	2235	102-CHILD	46,873	0	46,873
		WELFARE			

	TOTAL(MH)		46,873	0	46,873

	TOTAL(DDO)		87,73,389	35,13,183	1,22,86,572

PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	1,17,92,570	40,21,682	1,58,14,252
COLLEGE		COLLEGES AND			
		INSTITUTES			

	TOTAL(MH)		1,17,92,570	40,21,682	1,58,14,252

	TOTAL(DDO)		1,17,92,570	40,21,682	1,58,14,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	78,01,773	26,95,338	1,04,97,111
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		78,01,773	26,95,338	1,04,97,111
			2235	200-OTHER	0	2,72,782	2,72,782
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		0	2,72,782	2,72,782

TOTAL (DDO)		78,01,773	29,68,120	1,07,69,893

PRINCIPAL, GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	44,76,084	14,85,601	59,61,685
RESEARCH COLLEGE, JAGRAON	COLLEGES AND			
	INSTITUTES			

TOTAL (MH)		44,76,084	14,85,601	59,61,685

TOTAL (DDO)		44,76,084	14,85,601	59,61,685

PRINCIPAL, GOVERNMENT SHIVALIK 2202	103-GOVERNMENT	32,73,437	3,24,624	35,98,061
COLLEGE, NAYA NANGAL	COLLEGES AND			
	INSTITUTES			

TOTAL (MH)		32,73,437	3,24,624	35,98,061

2235	200-OTHER	57,821	0	57,821
PROGRAMMES				

*****					-----
TOTAL(MH)		57,821	0	57,821	

*****					-----
TOTAL(DDO)		33,31,258	3,24,624	36,55,882	

PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	83,93,034	34,44,395	1,18,37,429
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BASSI		COLLEGES AND			
				INSTITUTES			

*****					-----
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FINMIN0722.TXT

TOTAL(MH)	83,93,034	34,44,395	1,18,37,429
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TOTAL(DDO)	83,93,034	34,44,395	1,18,37,429
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	0	2,89,766	2,89,766
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ENCASHMENT			
S				BENEFITS			
(COLLEGES)							

TOTAL(MH)	0	2,89,766	2,89,766
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2202	103-GOVERNMENT	1,96,94,882	65,11,728	2,62,06,610
	COLLEGES AND			
	INSTITUTES			

TOTAL(MH)	1,96,94,882	65,11,728	2,62,06,610
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*****			FINMIN0722.TXT		
*****			-----		
TOTAL(DDO)			1,96,94,882	68,01,494	2,64,96,376
PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	71,56,939	22,28,724	93,85,663
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			71,56,939	22,28,724	93,85,663
	2235	200-OTHER	0	7,879	7,879
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	7,879	7,879
*****			-----		
TOTAL(DDO)			71,56,939	22,36,603	93,93,542
PRINCIPAL,GOVT. MOHINDRA	2202	103-GOVERNMENT	2,04,22,843	77,64,368	2,81,87,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COLLEGE, PATIALA		COLLEGES AND			
				INSTITUTES			

			TOTAL(MH)		2,04,22,843	77,64,368	2,81,87,211

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. MOHINDRA	2235	200-OTHER	42,785	0	42,785
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, PATIALA		PROGRAMMES			
S							
(COLLEGES)							

			TOTAL(MH)		42,785	0	42,785

FINMIN0722.TXT

TOTAL (DDO)2,04,65,62877,64,3682,82,29,996

PRINCIPAL, GOVT. COLLEGE, MUKATSAR2202103-GOVERNMENT47,33,71215,50,80862,84,520

COLLEGES AND

INSTITUTES

*****-----

TOTAL (MH)47,33,71215,50,80862,84,520

*****-----

TOTAL (DDO)47,33,71215,50,80862,84,520

PRINCIPAL, GURU NANAK GOVT.2202103-GOVERNMENT17,21,4505,22,73322,44,183

COLLEGE, G.T.B.

COLLEGES AND

INSTITUTES

*****-----

TOTAL (MH)17,21,4505,22,73322,44,183

*****-----

TOTAL (DDO)	17,21,450	5,22,733	22,44,183
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PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	19,48,906	6,50,862	25,99,768
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	19,48,906	6,50,862	25,99,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			19,48,906	6,50,862	25,99,768
INSTRUCTION	INSTRUCTION, SCHOOL, PUN						
S							
(COLLEGES)							

PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	70,14,558	24,92,238	95,06,796
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	89,63,464	31,43,100	1,21,06,564

*****	-----	-----	-----
TOTAL (DDO)	89,63,464	31,43,100	1,21,06,564

PRINCIPAL, M. JS. A GOVERNMENT	2071	115-LEAVE	5,40,237	16,565	5,56,802
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,40,237	16,565	5,56,802

2202	103-GOVERNMENT	79,60,197	24,57,248	1,04,17,445
	COLLEGES AND			

Page 3077

INSTITUTES

*****		-----	-----	-----
TOTAL(MH)		79,60,197	24,57,248	1,04,17,445

*****		-----	-----	-----
TOTAL(DDO)		85,00,434	24,73,813	1,09,74,247

PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	0	4,30,680	4,30,680
SAMRALA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		0	4,30,680	4,30,680

*****		-----	-----	-----
TOTAL(DDO)		0	4,30,680	4,30,680

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	15,68,668	4,71,266	20,39,934	
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, POJEWAL		COLLEGES AND				
S				INSTITUTES				
(COLLEGES)								
				109-GOVERNMENT	0	89,400	89,400	
				SECONDARY				
				SCH00LS				

			TOTAL(MH)		15,68,668	5,60,666	21,29,334	

			TOTAL(DDO)		15,68,668	5,60,666	21,29,334	
			PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	21,52,368	4,71,098	26,23,466

GOVERNMENT COLLEGE, MANSA		FINMIN0722.TXT COLLEGES AND INSTITUTES			
		*****	-----		
TOTAL(MH)			21,52,368	4,71,098	26,23,466
2235	200-OTHER		43,082	0	43,082
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			43,082	0	43,082
		*****	-----		
TOTAL(DD0)			21,95,450	4,71,098	26,66,548
PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	42,67,739	1,33,776	44,01,515
KOT KAPURA		COLLEGES AND INSTITUTES			
		*****	-----		
TOTAL(MH)			42,67,739	1,33,776	44,01,515

2235	200-OTHER	55,389	24,982	80,371
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	55,389	24,982	80,371
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			43,23,128	1,58,758	44,81,886

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0	6,014
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA			PROGRAMMES			
S							
(COLLEGES)							

*****		-----				
TOTAL (MH)		61,403	24,982	86,385		
*****		-----				
TOTAL (DD0)		43,29,142	1,58,758	44,87,900		
PRINCIPAL, S.G.A.D. GOVT.		2235	200-OTHER	76,659	3,41,277	4,17,936
COLLEGE, TARN TARAN		PROGRAMMES				
*****		-----				
TOTAL (MH)		76,659	3,41,277	4,17,936		
*****		-----				
TOTAL (DD0)		76,659	3,41,277	4,17,936		
*****		-----				
TOTAL (CC0)		1,35,02,63,703	87,05,02,546	2,22,07,66,249		

FINMIN0722.TXT						
DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	6,09,252	2,04,812	8,14,064
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,09,252	2,04,812	8,14,064

*****	-----	-----	-----
TOTAL(DD0)	6,09,252	2,04,812	8,14,064

B.P.E.O,KALANOUR	2235	200-OTHER	3,02,487	0	3,02,487
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,02,487	0	3,02,487

*****	-----	-----	-----
TOTAL(DD0)	3,02,487	0	3,02,487

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	101-GOVERNMENT	14,95,27,448	7,41,45,968	22,36,73,416
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	10,74,056	3,73,625	14,47,681
				109-GOVERNMENT	32,861	0	32,861
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		15,06,34,365	7,45,19,593	22,51,53,958
			2235	200-OTHER	1,87,477	0	1,87,477
				PROGRAMMES			
*****					-----		

TOTAL(MH)	1,87,477	0	1,87,477
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TOTAL(DDO)	15,08,21,842	7,45,19,593	22,53,41,435
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B.P.E.O., SHERPUR	2202	101-GOVERNMENT	2,79,74,572	1,31,53,704	4,11,28,276
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PRIMARY SCHOOLS

104- INSPECTION	4,99,349	0	4,99,349
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109-GOVERNMENT	87,778	85,666	1,73,444
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,85,61,699	1,32,39,370	4,18,01,069
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*****	-----	-----	-----
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TOTAL(DDO)	2,85,61,699	1,32,39,370	4,18,01,069
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B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	3,84,20,899	1,80,01,948	5,64,22,847
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PRIMARY SCHOOLS

104-INSPECTION	6,05,682	2,00,494	8,06,176
*****	-----	-----	-----
TOTAL(MH)	3,90,26,581	1,82,02,442	5,72,29,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,90,26,581	1,82,02,442	5,72,29,023
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	4,17,37,655	1,96,31,957	6,13,69,612
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

		FINMIN0722.TXT			
		104-INSPECTION	3,95,940	6,55,716	10,51,656
		*****	-----	-----	-----
		TOTAL(MH)	8,11,60,176	3,84,90,115	11,96,50,291
		*****	-----	-----	-----
		TOTAL(DDO)	8,11,60,176	3,84,90,115	11,96,50,291
B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	1,94,83,425	1,00,27,241	2,95,10,666
HARGOBINDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,79,867	7,65,776	11,45,643
		*****	-----	-----	-----
		TOTAL(MH)	1,98,63,292	1,07,93,017	3,06,56,309
		*****	-----	-----	-----
		TOTAL(DDO)	1,98,63,292	1,07,93,017	3,06,56,309
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	1,32,57,796	1,21,55,670	2,54,13,466
		PRIMARY SCHOOLS			

FINMIN0722.TXT				
104-INSPECTION		2,83,836	1,35,964	4,19,800
*****		-----	-----	-----
TOTAL(MH)		1,35,41,632	1,22,91,634	2,58,33,266
2235	200-OTHER	20,398	0	20,398
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		20,398	0	20,398
*****		-----	-----	-----
TOTAL(DD0)		1,35,62,030	1,22,91,634	2,58,53,664
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	4,64,02,559	2,22,23,832
PRIMARY SCHOOLS				
		104-INSPECTION	3,23,430	94,762
				4,18,192

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			*****		-----		-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., TALWANDI-SABO	TOTAL (MH)		4,67,25,989	2,23,18,594	6,90,44,583
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	43,881	0	43,881
				PROGRAMMES			
			*****		-----		-----
			TOTAL (MH)		4,67,69,870	2,23,18,594	6,90,88,464

			TOTAL (DDO)		4,67,69,870	2,23,18,594	6,90,88,464

			2235	200-OTHER	12,000	0	12,000
				PROGRAMMES			

*****		-----		
TOTAL(MH)		12,000	0	12,000

*****		-----		
TOTAL(DDO)		12,000	0	12,000

BLOCK PRIMARY EDU.OFFICER, BLOCK 2235	200-OTHER	1,15,279	0	1,15,279
PRIMARY EDU.OFFICER, PATHANKOT 1	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,15,279	0	1,15,279

*****		-----		
TOTAL(DDO)		1,15,279	0	1,15,279

BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	3,91,80,522	2,07,37,898	5,99,18,420
-1, NAWANSHAHAR	PRIMARY SCHOOLS			

104-INSPECTION	2,08,236	1,07,065	3,15,301
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TOTAL(MH)	3,93,88,758	2,08,44,963	6,02,33,721
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2235	200-OTHER	1,45,164	1,44,161	2,89,325
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		1,45,164	1,44,161	2,89,325
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INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHAR
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S	PUNJAB
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(COLLEGES)

TOTAL(DDO)		3,95,33,922	2,09,89,124	6,05,23,046
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BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,15,69,399	3,11,77,137	8,27,46,536
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-II,ABOHAR	PRIMARY SCHOOLS
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104-INSPECTION	6,06,558	3,51,386	9,57,944
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TOTAL(MH)	5,23,21,121	3,16,72,684	8,39,93,805
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2235	200-OTHER	1,06,900	0	1,06,900
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PROGRAMMES

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TOTAL(MH)	1,06,900	0	1,06,900
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TOTAL(DD0)	9,18,16,779	5,25,17,647	14,43,34,426
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BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	24,79,61,056	12,18,67,114	36,98,28,170
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GORAYA - II	PRIMARY SCHOOLS
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104-INSPECTION	39,58,791	14,74,298	54,33,089
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TOTAL(MH)	25,19,19,847	12,33,41,412	37,52,61,259
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2235	200-OTHER	27,259	12,329	39,588
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PROGRAMMES

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TOTAL(MH)	27,259	12,329	39,588
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TOTAL(DDO)	25,19,47,106	12,33,53,741	37,53,00,847
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	57,29,294	31,71,990	89,01,284
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OFFICER,ALAWALPUR	SECONDARY
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SCH00LS

TOTAL(MH)57,29,29431,71,99089,01,284

TOTAL(DD0)57,29,29431,71,99089,01,284

PUBLICDIRECTOR, PUBLICBLOCK PRIMARY EDUCATION2202101-GOVERNMENT3,52,39,9151,20,72,2184,73,12,133

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BANURPRIMARY SCH00LS

S PUNJAB

(COLLEGES)

104-INSPECTION2,84,7722,87,9005,72,672

TOTAL(MH)3,55,24,6871,23,60,1184,78,84,805

TOTAL(DD0)3,55,24,6871,23,60,1184,78,84,805

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0	37,847
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OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES
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OFFICER

*****	-----	-----	-----
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TOTAL(MH)	37,847	0	37,847
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*****	-----	-----	-----
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TOTAL(DD0)	37,847	0	37,847
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,56,33,989	1,25,30,098	5,81,64,087
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ADAMPUR

104-INSPECTION	7,52,168	3,30,708	10,82,876
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TOTAL(MH)	4,63,86,157	1,28,60,806	5,92,46,963
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TOTAL(DDO)

FINMIN0722.TXT

4,63,86,157

1,28,60,806

5,92,46,963

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,51,20,1191,60,89,4736,12,09,592

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, AHMEDGARH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUBLICDIRECTOR, PUBLICBLOCK PRIMARY EDUCATION2202104-INSPECTION6,43,9701,36,6157,80,585

INSTRUCTION INSTRUCTION, SCHOOL,OFFICER,BLOCK PRIMARY EDUCATION

S PUNJABOFFICER, AHMEDGARH

(COLLEGES)

TOTAL(MH)

4,57,64,089

1,62,26,088

6,19,90,177

2235200-OTHER14,52070,85785,377

PROGRAMMES

*****		-----		
TOTAL(MH)		14,520	70,857	85,377

*****		-----		
TOTAL(DD0)		4,57,78,609	1,62,96,945	6,20,75,554

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,09,58,787	1,58,57,208	4,68,15,995
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					

104-INSPECTION	7,62,404	3,07,968	10,70,372
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*****		-----		
TOTAL(MH)		3,17,21,191	1,61,65,176	4,78,86,367

*****		-----		
TOTAL(DD0)		3,17,21,191	1,61,65,176	4,78,86,367

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,85,22,088	1,73,78,387	5,59,00,475
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, CHEEMA

104-INSPECTION	2,24,315	46,480	2,70,795
109-GOVERNMENT	1,62,864	0	1,62,864

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,89,09,267	1,74,24,867	5,63,34,134

2235	200-OTHER	22,883	21,121	44,004
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,883	21,121	44,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	3,89,32,150	1,74,45,988	5,63,78,138
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,37,27,455	1,77,54,827	6,14,82,282
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		104-INSPECTION	8,37,514	2,42,812	10,80,326
		109-GOVERNMENT	11,53,058	0	11,53,058
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			4,57,40,910	1,80,18,760	6,37,59,670

PROGRAMMES

*****		-----		
TOTAL(MH)		60,008	0	60,008

*****		-----		
TOTAL(DDO)		8,47,10,185	3,54,43,627	12,01,53,812

BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,263	0	19,263
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

*****		-----		
TOTAL(MH)		19,263	0	19,263

*****		-----		
TOTAL(DDO)		19,263	0	19,263

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,73,25,327	1,79,27,428	7,52,52,755
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, LEHRAGAGA

103-GOVERNMENT2,75,61602,75,616

COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	9,58,867	2,71,606	12,30,473
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							

109-GOVERNMENT39,90,524039,90,524

SECONDARY

SCHOOLS

*****-----

		FINMIN0722.TXT			
TOTAL(MH)			6,25,50,334	1,81,99,034	8,07,49,368
2235	200-OTHER		21,887	0	21,887
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			21,887	0	21,887
*****			-----	-----	-----
TOTAL(DD0)			6,25,72,221	1,81,99,034	8,07,71,255
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,11,10,149	1,80,45,497	6,91,55,646
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		103-GOVERNMENT	1,38,840	0	1,38,840
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	8,07,837	1,26,436	9,34,273
		109-GOVERNMENT	23,08,985	5,85,868	28,94,853

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	5,43,65,811	1,87,57,801	7,31,23,612

2235	200-OTHER	18,623	0	18,623
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	18,623	0	18,623

*****	-----	-----	-----
TOTAL(DDO)	5,43,84,434	1,87,57,801	7,31,42,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	58,21,310	0	58,21,310
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							

109-GOVERNMENT	34,05,423	15,69,892	49,75,315
SECONDARY			
SCHOOLS			
789-SPECIAL	0	138	138
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	92,26,733	15,70,030	1,07,96,763

2235	200-OTHER	7,000	0	7,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,000	0	7,000

*****			-----		
TOTAL(DD0)			92,33,733	15,70,030	1,08,03,763
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,03,07,641	97,11,413	3,00,19,054
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					
		104-INSPECTION	5,56,940	1,69,829	7,26,769
*****			-----		
TOTAL(MH)			2,08,64,581	98,81,242	3,07,45,823
2235	200-OTHER	99,371	8,909	1,08,280	
		PROGRAMMES			
*****			-----		
TOTAL(MH)			99,371	8,909	1,08,280
*****			-----		
TOTAL(DD0)			2,09,63,952	98,90,151	3,08,54,103

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,54,76,146	83,71,296	3,38,47,442
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GOVERNMENT OF PUNJAB	Page 1257
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
OFFICER, NAKODAR-2	

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,53,029	1,02,404	3,55,433
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, NAKODAR-2					
(COLLEGES)							

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TOTAL(MH)	2,57,29,175	84,73,700	3,42,02,875
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2235	200-OTHER	25,788	0	25,788
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*****		-----			
TOTAL (MH)		25,788	0	25,788	
*****		-----			
TOTAL (DDO)		2,57,54,963	84,73,700	3,42,28,663	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,70,67,124	1,94,26,685	6,64,93,809
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
OFFICER, SANGRUR					
		104-INSPECTION	5,83,962	0	5,83,962
		109-GOVERNMENT	15,57,824	1,89,434	17,47,258
		SECONDARY			
		SCH00LS			
*****		-----			
TOTAL (MH)		4,92,08,910	1,96,16,119	6,88,25,029	
*****		-----			
TOTAL (DDO)		4,92,08,910	1,96,16,119	6,88,25,029	

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			
		200-OTHER	6,27,189	52,340	6,79,529
		PROGRAMMES			
*****			-----		
TOTAL(MH)			44,55,189	52,340	45,07,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			44,55,189	52,340	45,07,529

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

FINMIN0722.TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,24,284	0	29,24,284
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAINA					

109-GOVERNMENT	22,87,200	6,50,044	29,37,244
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	96,66,673	7,02,384	1,03,69,057

*****	-----	-----	-----
TOTAL(DD0)	96,66,673	7,02,384	1,03,69,057

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,45,37,396	1,32,02,570	5,77,39,966
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, SUNAM-2

FINMIN0722.TXT

	103-GOVERNMENT	0	67,508	67,508
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	5,95,562	1,23,752	7,19,314
	109-GOVERNMENT	57,860	8,05,840	8,63,700
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	4,51,90,818	1,41,99,670	5,93,90,488
2235	200-OTHER	1,58,935	2,00,000	3,58,935
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,58,935	2,00,000	3,58,935
	*****	-----	-----	-----
	TOTAL(DD0)	4,53,49,753	1,43,99,670	5,97,49,423

Page 3110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,06,28,520	1,36,55,829	5,42,84,349
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SUNAM-I					
(COLLEGES)							
				104-INSPECTION	8,00,042	1,52,626	9,52,668
				109-GOVERNMENT	86,908	0	86,908
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		4,15,15,470	1,38,08,455	5,53,23,925
			2235	200-OTHER	1,06,000	0	1,06,000

PROGRAMMES

*****		-----		
TOTAL(MH)		1,06,000	0	1,06,000

*****		-----		
TOTAL(DD0)		4,16,21,470	1,38,08,455	5,54,29,925

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,55,81,444	4,25,66,500	17,81,47,944
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					

104-INSPECTION	15,99,561	5,15,890	21,15,451
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*****		-----		
TOTAL(MH)		13,71,81,005	4,30,82,390	18,02,63,395

*****		-----		
TOTAL(DD0)		13,71,81,005	4,30,82,390	18,02,63,395

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,82,27,786	94,48,228	3,76,76,014
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OFFICER,GHALL KHURD-I

PRIMARY SCHOOLS

104-INSPECTION 3,72,307 4,60,944 8,33,251

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TOTAL(MH) 2,86,00,093 99,09,172 3,85,09,265

2235 200-OTHER 4,66,356 34,230 5,00,586

PROGRAMMES

***** -----

TOTAL(MH) 4,66,356 34,230 5,00,586

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,90,66,449	99,43,402	3,90,09,851
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,37,258	85,48,191	3,50,85,449
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OFFICER,GHALL KHURD - II,		PRIMARY SCH00LS			
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		104-INSPECTION	5,71,271	5,58,468	11,29,739
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TOTAL(MH)	2,75,74,885	91,40,889	3,67,15,774
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2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

	200-OTHER	2,45,345	19,983	2,65,328
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PROGRAMMES

*****	-----			
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TOTAL(MH)	1,66,85,345	19,983	1,67,05,328
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TOTAL(DDO)

7,28,60,323

1,90,70,044

9,19,30,367

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,38,27,341

1,11,41,804

4,49,69,145

OFFICER,GURU HAR SAHAI-I

PRIMARY SCHOOLS

104-INSPECTION

4,70,924

5,62,092

10,33,016

TOTAL(MH)

3,42,98,265

1,17,03,896

4,60,02,161

TOTAL(DDO)

3,42,98,265

1,17,03,896

4,60,02,161

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,66,40,465

1,22,66,415

4,89,06,880

OFFICER,GURU HAR SAHAI-II

PRIMARY SCHOOLS

104-INSPECTION

5,36,840

6,61,684

11,98,524

TOTAL(MH)

3,71,77,305

1,29,28,099

5,01,05,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			3,71,77,305	1,29,28,099	5,01,05,404
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,66,78,745	88,36,500	3,55,15,245
		OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
				104-INSPECTION	2,49,696	2,31,076	4,80,772
			*****		-----	-----	-----
			TOTAL (MH)		6,41,05,746	2,19,95,675	8,61,01,421

*****					-----				
TOTAL (DDO)				6,41,05,746		2,19,95,675		8,61,01,421	

BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400		0	8,400
OFFICER, JALALABAD		WELFARE				
		102-PENSIONS	86,128		0	86,128
		UNDER SOCIAL				
		SECURITY				
		SCHEMES				
		200-OTHER	6,62,802		0	6,62,802
		PROGRAMMES				

*****					-----				
TOTAL (MH)				7,57,330		0		7,57,330	

*****					-----				
TOTAL (DDO)				7,57,330		0		7,57,330	

		FINMIN0722.TXT			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,66,95,117	1,88,02,168	7,54,97,285
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	1,26,616	78,005	2,04,621
		109-GOVERNMENT	0	7,66,680	7,66,680
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	5,68,21,733	1,96,46,853	7,64,68,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,68,21,733	1,96,46,853	7,64,68,586
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,34,90,914	2,43,26,350	9,78,17,264
OFFICER, KHARAR -III		PRIMARY SCHOOLS			

		104-INSPECTION	3,60,300	2,69,684	6,29,984
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*****	-----	-----	-----		
TOTAL(MH)			13,06,72,947	4,42,42,887	17,49,15,834

*****	-----	-----	-----		
TOTAL(DDO)			13,06,72,947	4,42,42,887	17,49,15,834

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,66,55,183	1,53,62,873	6,20,18,056
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

		104-INSPECTION	1,73,590	0	1,73,590
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TOTAL(MH)			4,68,28,773	1,53,62,873	6,21,91,646

	2235	200-OTHER	31,346	0	31,346
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PROGRAMMES

*****		-----			
TOTAL(MH)		31,346	0	31,346	
*****		-----			
TOTAL(DDO)		4,68,60,119	1,53,62,873	6,22,22,992	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,48,54,557	2,32,26,364	7,80,80,921
OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
		104-INSPECTION	3,75,480	1,24,160	4,99,640
*****		-----			
TOTAL(MH)		5,52,30,037	2,33,50,524	7,85,80,561	
	2235	102-CHILD	47,588	0	47,588
		WELFARE			
		200-OTHER	1,48,414	13,000	1,61,414
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
TOTAL(MH)					1,96,002	13,000	2,09,002
					*****	-----	-----
TOTAL(DDO)					5,54,26,039	2,33,63,524	7,87,89,563
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,87,201	2,08,02,009	4,57,89,210
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PATHANKOT-2		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
					104-INSPECTION	6,71,808	4,13,812
					*****	-----	-----
TOTAL(MH)					2,56,59,009	2,12,15,821	4,68,74,830

*****			-----		
TOTAL (DDO)			2,56,59,009	2,12,15,821	4,68,74,830
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,76,796	82,71,930	3,32,48,726
OFFICER, QADIAN		PRIMARY SCHOOLS			
		104- INSPECTION	4,10,148	8,04,316	12,14,464
*****			-----		
TOTAL (MH)			2,53,86,944	90,76,246	3,44,63,190
	2235	200-OTHER	9,23,670	0	9,23,670
		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,23,670	0	9,23,670
*****			-----		
TOTAL (DDO)			2,63,10,614	90,76,246	3,53,86,860

BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0	912
OFFICER, SANGAT		WELFARE			
		200-OTHER	28,810	0	28,810
		PROGRAMMES			
*****			-----		
TOTAL(MH)			29,722	0	29,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,722	0	29,722
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,76,54,414	47,71,360	2,24,25,774
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OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
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		104-INSPECTION	7,72,340	2,28,496	10,00,836
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TOTAL(MH)			1,84,56,476	49,99,856	2,34,56,332
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2235		200-OTHER	1,78,780	30,609	2,09,389
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		PROGRAMMES			
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TOTAL(MH)			1,78,780	30,609	2,09,389
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TOTAL(DDO)			1,86,35,256	50,30,465	2,36,65,721
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,50,709	1,24,40,239	3,91,90,948
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OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
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		FINMIN0722.TXT			
		104-INSPECTION	3,62,856	1,64,045	5,26,901
		*****	-----	-----	-----
		TOTAL(MH)	2,71,13,565	1,26,04,284	3,97,17,849
		*****	-----	-----	-----
		TOTAL(DDO)	2,71,13,565	1,26,04,284	3,97,17,849
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,07,83,320	1,49,72,853	4,57,56,173
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,07,83,320	1,49,72,853	4,57,56,173
		*****	-----	-----	-----
		TOTAL(DDO)	3,07,83,320	1,49,72,853	4,57,56,173
C.O., 21 PUNJAB BN	2204	102-YOUTH	0	4,48,686	4,48,686
NCC, KAPURTHALA		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	0	4,48,686	4,48,686

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2235	200-OTHER	0	10,298	10,298
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	10,298	10,298

*****	-----	-----	-----
TOTAL(DDO)	0	4,58,984	4,58,984

COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	23,94,491	8,28,019	32,22,510
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NCC, NABHA	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----	-----	-----
TOTAL(MH)	23,94,491	8,28,019	32,22,510

*****	-----	-----	-----
TOTAL(DD0)	23,94,491	8,28,019	32,22,510

COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	28,08,007	10,32,302	38,40,309
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NCC, BATALA, BATALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----	-----	-----
TOTAL(MH)	28,08,007	10,32,302	38,40,309

*****	-----	-----	-----
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TOTAL (DDO)	28,08,007	10,32,302	38,40,309
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COMMANDING OFFICER, 7 PUNJAB BN 2204	102-YOUTH	30,33,334	10,71,507	41,04,841
NCC, GURDASPUR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,33,334	10,71,507	41,04,841

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN 2235	200-OTHER	1,61,268	11,621	1,72,889
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****		-----		
TOTAL(MH)		31,94,602	10,83,128	42,77,730

*****		-----		
TOTAL(DD0)		31,94,602	10,83,128	42,77,730

COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	11,99,847	3,72,964	15,72,811
NCC, PHAGWARA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		11,99,847	3,72,964	15,72,811

2235	200-OTHER	10,200	4,647	14,847
	PROGRAMMES			

*****		-----		
TOTAL(MH)		10,200	4,647	14,847

*****				-----		
TOTAL (DDO)			12,10,047	3,77,611	15,87,658	

CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	0	6,63,045	6,63,045	
RAMLILA KANYA PATHSHALA, NABHA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			0	6,63,045	6,63,045	

*****				-----		
TOTAL (DDO)			0	6,63,045	6,63,045	

D.C.F.A., DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750	
		S				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	46,750	0	46,750
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TOTAL(DDO)	46,750	0	46,750
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PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	55,234	4,250	59,484
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	55,234	4,250	59,484
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TOTAL(DDO)	55,234	4,250	59,484
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D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	50,36,607	16,70,408	67,07,015
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OFFICER (S), FARIDKOT

AND

ADMINISTRATION

110-ASSISTANCE

3,29,612

67,26,993

70,56,605

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	53,66,219	83,97,401	1,37,63,620
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*****	-----	-----	-----
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TOTAL(DD0)	53,66,219	83,97,401	1,37,63,620
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DIRECTOR PUBLIC	2202
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001-DIRECTION

0

34,723

34,723

INSTRUCTIONS,ELEMENTARY

AND

EDUCATION

ADMINISTRATION

TOTAL(MH)

0

34,723

34,723

2235

200-OTHER

4,98,005

1,768

4,99,773

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

4,98,005

1,768

4,99,773

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)

4,98,005

36,491

5,34,496

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	17,54,444	9,76,383	27,30,827
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

TOTAL(MH)			22,52,449	9,78,151	32,30,600

TOTAL(DD0)			22,52,449	10,12,874	32,65,323

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,00,000	0	2,00,000
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					

TOTAL(MH)			2,00,000	0	2,00,000

TOTAL(DD0)			2,00,000	0	2,00,000

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	38,28,795	13,13,493	51,42,288
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,28,795	13,13,493	51,42,288

*****	-----	-----	-----
TOTAL(DD0)	38,28,795	13,13,493	51,42,288

DISTRICT EDUCATION OFFICER	2235	200-OTHER	99,393	0	99,393
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		99,393	0	99,393
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTION, SCHOOL,						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL(DDO)		99,393	0	99,393
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			DISTRICT EDUCATION OFFICER	2235	200-OTHER	52,369	0	52,369
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			(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
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			OFFICER (PRIMARY), JALANDHAR				
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			*****	-----				
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			TOTAL(MH)		1,51,762	0	1,51,762
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			*****	-----				
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			TOTAL(DDO)		1,51,762	0	1,51,762
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	26,147	26,147
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), MANSA					

*****	-----			
TOTAL(MH)		0	26,147	26,147

*****	-----			
TOTAL(DD0)		0	26,147	26,147

DISTRICT EDUCATION OFFICER	2235	200-OTHER	98,418	0	98,418
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

*****	-----			
TOTAL(MH)		98,418	0	98,418

*****	-----			
TOTAL(DD0)		98,418	0	98,418

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	33,72,264	9,57,684	43,29,948
(PRIMARY), KAPURTHALA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		33,72,264	9,57,684	43,29,948

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			
		TOTAL(DDO)	33,72,264 9,57,684 43,29,948

DISTRICT EDUCATION OFFICER	2071	115-LEAVE	6,65,600	8,42,240	15,07,840
(PRIMARY), NAWANSHAHAR		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	40,37,864	17,99,924	58,37,788

2202	001-DIRECTION	11,46,384	2,63,428	14,09,812
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,46,384	2,63,428	14,09,812

2235	200-OTHER	15,058	0	15,058
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,058	0	15,058

*****FINMIN0722.TXT*****

TOTAL(DDO)	51,99,306	20,63,352	72,62,658
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0	29,341
(PRIMARY),ROPAR		PROGRAMMES			

TOTAL(MH)	29,341	0	29,341
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TOTAL(DDO)	29,341	0	29,341
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	23,19,634	10,04,628	33,24,262
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

				*****	-----		
TOTAL (MH)					23,19,634	10,04,628	33,24,262
				*****	-----		
TOTAL (DDO)					23,19,634	10,04,628	33,24,262
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	23,39,926	7,81,849	31,21,775
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY, NAWANSHAHAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	15,01,278	0	15,01,278
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL (MH)					38,41,204	7,81,849	46,23,053

***** -----

TOTAL (DDO)			38,41,204	7,81,849	46,23,053
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DISTRICT EDUCATION	2202	001-DIRECTION	39,49,304	3,61,393	43,10,697
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OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			39,49,304	3,61,393	43,10,697
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***** -----

TOTAL (DDO)			39,49,304	3,61,393	43,10,697
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DISTRICT EDUCATION	2202	001-DIRECTION	34,21,404	15,26,212	49,47,616
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OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			34,21,404	15,26,212	49,47,616
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TOTAL (DDO)	34,21,404	15,26,212	49,47,616
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	49,77,612	23,53,137	73,30,749
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY), GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL (MH)	49,77,612	23,53,137	73,30,749
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2235	200-OTHER	1,44,755	0	1,44,755
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PROGRAMMES

*****		-----		
TOTAL (MH)		1, 44, 755	0	1, 44, 755

*****		-----		
TOTAL (DD0)		51, 22, 367	23, 53, 137	74, 75, 504

DISTRICT EDUCATION	2202	001-DIRECTION	54, 45, 615	16, 83, 189	71, 28, 804
OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		54, 45, 615	16, 83, 189	71, 28, 804

2235	200-OTHER	76, 887	0	76, 887
	PROGRAMMES			

*****		-----		
TOTAL (MH)		76, 887	0	76, 887

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TOTAL(DDO)	55,22,502	16,83,189	72,05,691
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DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	29,09,920	15,88,778	44,98,698
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MOHALI

AND

ADMINISTRATION

109-GOVERNMENT	12,09,400	0	12,09,400
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	41,19,320	15,88,778	57,08,098
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2235	200-OTHER	3,24,001	2,87,142	6,11,143
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GOVERNMENT OF PUNJAB	Page 1273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
PROGRAMMES							
				*****	-----		
TOTAL (MH)					3,24,001	2,87,142	6,11,143
				*****	-----		
TOTAL (DDO)					44,43,321	18,75,920	63,19,241
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	31,521	25,980	57,501
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
TOTAL (MH)					31,521	25,980	57,501
				*****	-----		
TOTAL (DDO)					31,521	25,980	57,501
DISTRICT EDUCATION			2202	110-ASSISTANCE	1,12,59,356	31,55,402	1,44,14,758

OFFICER, (SCHOOLS)		FINMIN0722.TXT			
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1, 12, 59, 356	31, 55, 402	1, 44, 14, 758	

TOTAL (DD0)		1, 12, 59, 356	31, 55, 402	1, 44, 14, 758	
DISTRICT EDUCATION	2202	001-DIRECTION	20, 11, 569	6, 33, 844	26, 45, 413
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

TOTAL (MH)		20, 11, 569	6, 33, 844	26, 45, 413	
2235	200-OTHER	2, 00, 000	0	2, 00, 000	
PROGRAMMES					

TOTAL(MH)2,00,00002,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,11,569	6,33,844	28,45,413
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

DISTRICT EDUCATION	2071	115-LEAVE	0	7,28,320	7,28,320
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OFFICER,DISTRICT EDUCATION		ENCASHMENT
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OFFICER (PRIMARY)		BENEFITS
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FINMIN0722.TXT

TOTAL(MH)	2,00,000	7,28,320	9,28,320
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2202	001-DIRECTION	42,68,055	20,15,156	62,83,211
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AND

ADMINISTRATION

110-ASSISTANCE	18,53,808	0	18,53,808
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****-----

TOTAL(MH)	61,21,863	20,15,156	81,37,019
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2235	102-CHILD	77,000	0	77,000
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WELFARE

*****-----

TOTAL(MH)	77,000	0	77,000
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TOTAL(DDO)	84,10,432	33,77,320	1,17,87,752
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DISTRICT EDUCATION	2235	200-OTHER	86,875	0	86,875
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OFFICER,DISTRICT EDUCATION	PROGRAMMES
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OFFICER (PRIMARY), PATIALA

TOTAL(MH)	86,875	0	86,875
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TOTAL(DDO)	86,875	0	86,875
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	39,49,299	9,35,576	48,84,875
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INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,ELEMENTARY AND

S PUNJAB ADMINISTRATION

(COLLEGES)

TOTAL(MH)40,36,1749,35,57649,71,750

TOTAL(DD0)40,36,1749,35,57649,71,750

DISTRICT EDUCATION2235200-OTHER2,36,5874,00,0076,36,594

OFFICER,GURDASPURPROGRAMMES

TOTAL(MH)2,36,5874,00,0076,36,594

TOTAL(DD0)2,36,5874,00,0076,36,594

DISTRICT EDUCATION2202001-DIRECTION89,19,05636,60,5381,25,79,594

FINMIN0722.TXT

OFFICER, OFFICE OF THE DISTRICT

AND

EDUCATION OFFICER (PRIMARY)

ADMINISTRATION

* * * * *

TOTAL (MH)

89,19,056

36,60,538

1,25,79,594

TOTAL (DDO)

89,19,056

36,60,538

1,25,79,594

DISTRICT EDUCATION

2202

001-DIRECTION

62, 56, 551

20,89,305

83,45,856

OFFICER, OFFICE OF THE DISTRICT

AND

EDUCATION OFFICER(S)

ADMINISTRATION

110-ASSISTANCE

26, 31, 530

21, 17, 244

47,48,774

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

88,88,081

42,06,549

1, 30, 94, 630

2235200-OTHER97,390097,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					97,390	0	97,390
*****					-----	-----	-----
TOTAL(DDO)					89,85,471	42,06,549	1,31,92,020
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	19,62,411	6,56,453	26,18,864
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PRIMARY FATEHGARH		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

110-ASSISTANCE	0	40,34,225	40,34,225
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	19,62,411	46,90,678	66,53,089

*****	-----	-----	-----
TOTAL(DD0)	19,62,411	46,90,678	66,53,089

DISTT.EDUCATION	2202	001-DIRECTION	68,38,335	23,26,362	91,64,697
OFFICER(S),JALANDHAR		AND			
		ADMINISTRATION			

110-ASSISTANCE	0	54,90,438	54,90,438
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

* * * * *

TOTAL (MH)

68,38,335

78,16,800

1, 46, 55, 135

TOTAL (DDO)

68,38,335

78,16,800

1, 46, 55, 135

GROUP COMMANDENT,,20 PB BN NCC 2204

102-YOUTH

21,15,943

6,83,295

27,99,238

WELFARE

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

Page 1277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

PUBLIC

DIRECTOR, PUBLIC

TOTAL (MH)

21, 15, 943

6,83,295

27,99,238

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		21,15,943	6,83,295	27,99,238

GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	20,08,623	7,12,196	27,20,819
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		41,24,566	13,95,491	55,20,057

*****		-----		
TOTAL (DDO)		41,24,566	13,95,491	55,20,057

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	11,86,455	4,34,586	16,21,041
HQ, LUDHIANA		WELFARE			

PROGRAMMES FOR

STUDENTS

*****			-----		
TOTAL(MH)			11,86,455	4,34,586	16,21,041
*****			-----		
TOTAL(DDO)			11,86,455	4,34,586	16,21,041
HEAD MASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	14,65,232	4,89,648	19,54,880	
DHARIWAL KALER, AMRITSAR	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			14,65,232	4,89,648	19,54,880
*****			-----		
TOTAL(DDO)			14,65,232	4,89,648	19,54,880
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	20,77,994	7,94,653	28,72,647	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
			TOTAL(MH)		20,77,994	7,94,653	28,72,647
				*****	-----		
			TOTAL(DDO)		20,77,994	7,94,653	28,72,647
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	8,34,897	10,55,263	18,90,160
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				101-GOVERNMENT	95,156	0	95,156

PRIMARY SCHOOLS

103-GOVERNMENT	5,52,718	1,70,770	7,23,488
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COLLEGES AND

INSTITUTES

104-TEACHERS	6,316	44,569	50,885
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AND OTHER

SERVICES

109-GOVERNMENT	21,33,76,161	8,26,35,796	29,60,11,957
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SECONDARY

SCHOOLS

789-SPECIAL	18,151	27,630	45,781
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	21,48,83,399	8,39,34,028	29,88,17,427

TOTAL (DDO)	21,48,83,399	8,39,34,028	29,88,17,427
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,492	2,492
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SCHOOL, ABOHAR, ACCHA-RHIKKI		AND OTHER SERVICES			
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109-GOVERNMENT	58,96,499	18,50,492	77,46,991
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SECONDARY SCHOOLS			
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789-SPECIAL	2,492	1,246	3,738
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GOVERNMENT OF PUNJAB	Page 1279
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN FOR SCHEDULED CASTES

FINMIN0722.TXT			

TOTAL(MH)	58,98,991	18,54,230	77,53,221

TOTAL(DD0)	58,98,991	18,54,230	77,53,221

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	114	114
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	8,70,964	1,75,000	10,45,964
SECONDARY			
SCHOOLS			

TOTAL(MH)	8,70,964	1,75,114	10,46,078

TOTAL(DD0)	8,70,964	1,75,114	10,46,078

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,89,608	11,83,840	17,73,448
SCHOOL, BANARSI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	5,89,608	11,83,840	17,73,448
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*****	-----	-----	-----
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TOTAL(DDO)	5,89,608	11,83,840	17,73,448
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,65,912	5,25,794	16,91,706
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	11,65,912	5,25,794	16,91,706
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*****	-----	-----	-----
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TOTAL(DDO)	11,65,912	5,25,794	16,91,706
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
SCHOOL, GIYASPURA					

789-SPECIAL	0	1,247	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,780	1,247	45,027

*****	-----	-----	-----
TOTAL(DDO)	43,780	1,247	45,027

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,38,212	0	2,38,212
SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,38,212	0	2,38,212

TOTAL (DDO)	2,38,212	0	2,38,212
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246
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SCHOOL, JALALABAD (W), KATHGARH		AND OTHER SERVICES
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109-GOVERNMENT	40,26,758	17,60,574	57,87,332
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SECONDARY

GOVERNMENT OF PUNJAB	Page 1281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	40,26,758	17,61,820	57,88,578
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*****					-----		
TOTAL(DD0)					40,26,758	17,61,820	57,88,578

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,680	0	18,680
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					18,680	0	18,680

*****					-----		
TOTAL(DD0)					18,680	0	18,680

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,408	0	34,408
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	137	137
		COMPONENT PLAN			

CASTES

*****		-----			
TOTAL (MH)		34,408	137	34,545	
*****		-----			
TOTAL (DDO)		34,408	137	34,545	
HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,980	4,980
		109-GOVERNMENT SECONDARY SCHOOLS	2,26,75,071	74,69,342	3,01,44,413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,715	8,715

Page 3168

FINMIN0722.TXT					
789-SPECIAL		0	7,138	7,138	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,37,27,519	50,46,560	1,87,74,079	
*****		-----			
TOTAL(DDO)		1,37,27,519	50,46,560	1,87,74,079	
HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		91,270	0	91,270	
*****		-----			

TOTAL (DD0)		FINMIN0722.TXT		91,270	0	91,270
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	1,195	1,195
SCHOOL, SANGRUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,19,57,057	44,29,609	1,63,86,666
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB		Page 1283				

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGRUR	2202	789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,300	1,300

TOTAL(MH)	1,19,57,057	44,32,104	1,63,89,161
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TOTAL(DDO)	1,19,57,057	44,32,104	1,63,89,161
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,89,49,064	27,58,164	3,17,07,228
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SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
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		103-GOVERNMENT	11,05,993	0	11,05,993
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COLLEGES AND

INSTITUTES

		104-INSPECTION	3,82,860	0	3,82,860
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		104-TEACHERS	2,488	3,735	6,223
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AND OTHER

SERVICES

		109-GOVERNMENT	5,57,52,341	1,28,07,499	6,85,59,840
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL(MH)			8,61,92,746	1,55,69,398	10,17,62,144

TOTAL(DDO)			8,61,92,746	1,55,69,398	10,17,62,144
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,98,965	18,95,909	75,94,874
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			

TOTAL(MH)			56,98,965	18,95,909	75,94,874

TOTAL(DDO)			56,98,965	18,95,909	75,94,874
HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,204	1,204
SECONDARY SCHOOL		AND OTHER			
GOVERNMENT OF PUNJAB					Page 1284
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,60,025	19,45,772	80,05,797
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,312	1,312
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		60,60,025	19,48,288	80,08,313

		TOTAL(DDO)			60,60,025	19,48,288	80,08,313

FINMIN0722.TXT					
HEADMASTER,GOVT HIGH SCH00,	2202	101-GOVERNMENT	25,340	0	25,340
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	17,44,506	6,13,632	23,58,138
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		17,71,091	6,13,632	23,84,723

	TOTAL(DDO)		17,71,091	6,13,632	23,84,723

HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	6,590	23,90,371	23,96,961
,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,240	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,53,976	16,71,432	47,25,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		30,60,566	40,63,043	71,23,609
		*****			-----	-----	-----

TOTAL (DDO)				FINMIN0722.TXT	30,60,566	40,63,043	71,23,609
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,56,650	12,93,332	53,49,982
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,255	1,255
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		40,56,650	12,94,587	53,51,237

			TOTAL (DDO)		40,56,650	12,94,587	53,51,237
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
		ATHWAL		AND OTHER			
				SERVICES			

109-GOVERNMENT	21,87,553	7,32,351	29,19,904
SECONDARY			
SCH00LS			
789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,87,553	7,33,601	29,21,154

*****	-----	-----	-----
TOTAL(DD0)	21,87,553	7,33,601	29,21,154

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,32,688	5,43,904	21,76,592
BABA BAKALA, AMRITSAR		SECONDARY			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		16,32,688	5,43,904	21,76,592
		*****			-----	-----	-----
		TOTAL (DDO)			16,32,688	5,43,904	21,76,592
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,69,429	7,48,693	28,18,122
INSTRUCTION	INSTRUCTION, SCHOOL,	BABRI NANGAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		20,69,429	7,48,693	28,18,122
		*****			-----	-----	-----
		TOTAL (DDO)			20,69,429	7,48,693	28,18,122

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	39,13,518	12,97,868	52,11,386
BANTHANWAL, GURDASPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	39,13,518	12,97,868	52,11,386

*****	-----	-----	-----
TOTAL(DD0)	39,13,518	12,97,868	52,11,386

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	4,39,733	0	4,39,733
BASRAWAN, GURDASPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	4,39,733	0	4,39,733

TOTAL(DD0)	4,39,733	0	4,39,733
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,20,092	3,63,728	16,83,820
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,470	0	2,470
INSTRUCTION	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	13,22,562	3,63,728	16,86,290
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TOTAL (DDO)			13,22,562	3,63,728	16,86,290

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	99,284	0	99,284
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			99,284	0	99,284

TOTAL (DDO)			99,284	0	99,284

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,36,738	3,81,694	21,18,432
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			

*****				-----			
TOTAL(MH)				17,36,738	3,82,938	21,19,676	
*****				-----			
TOTAL(DDO)				17,36,738	3,82,938	21,19,676	
HEADMASTER,GOVT HIGH SCHOOL, 2202				101-GOVERNMENT	0	8,99,446	8,99,446
BURJ MANSA, BATHINDA				PRIMARY SCHOOLS			
				109-GOVERNMENT	27,18,990	7,48,104	34,67,094
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

27,20,220

16,47,550

43,67,770

TOTAL(DDO)

27,20,220

16,47,550

43,67,770

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

23,51,768

11,06,826

34,58,594

INSTRUCTION INSTRUCTION, SCHOOL,

CHAK NIDHANA, FEROZEPUR

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

23,51,768

11,06,826

34,58,594

TOTAL(DDO)

23,51,768

11,06,826

34,58,594

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	17,92,640	5,66,824	23,59,464
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	61,33,810	5,68,069	67,01,879

*****-----

TOTAL(DDO)

FINMIN0722.TXT

61,33,810

5,68,069

67,01,879

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202

109-GOVERNMENT

20,39,984

7,13,776

27,53,760

SINGH WALA, FARIDKOT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202		789-SPECIAL	0	1,235	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)

20,39,984

7,15,011

27,54,995

FINMIN0722.TXT

TOTAL (DDO)	20,39,984	7,15,011	27,54,995
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,55,910	0	50,55,910
DOAD		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	50,55,910	0	50,55,910
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*****-----

TOTAL (DDO)	50,55,910	0	50,55,910
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,80,376	5,59,164	22,39,540
DUGRI		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	16,80,376	5,59,164	22,39,540
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FINMIN0722.TXT							
TOTAL (DDO)				16,80,376	5,59,164	22,39,540	
HEADMASTER, GOVT HIGH SCHOOL, 2202				101-GOVERNMENT	60,59,331	0	60,59,331
GANDUAN KALAN, FATEHGARH				PRIMARY SCHOOLS			
				104-INSPECTION	0	1,20,364	1,20,364
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	15,91,893	5,70,596	21,62,489
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
GOVERNMENT OF PUNJAB							Page 1290
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	76,52,469	6,90,960	83,43,429	

*****	-----			
TOTAL(DDO)	76,52,469	6,90,960	83,43,429	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	GUDAR PANJ GRAIN, FEROZPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	15,93,200	5,34,740	21,27,940	
SECONDARY				
SCHOOLS				

*****	-----			
TOTAL(MH)	15,93,200	5,35,986	21,29,186	

TOTAL (DD0)			15,93,200	5,35,986	21,29,186
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,76,386	6,49,048	26,25,434
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HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,235	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			19,76,386	6,50,283	26,26,669
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TOTAL (DD0)			19,76,386	6,50,283	26,26,669
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,29,616	8,66,108	35,95,724
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HAWELI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,29,616	8,66,108	35,95,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)	27,29,616	8,66,108	35,95,724
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		37,05,724	8,66,108	45,71,832

*****		-----		
TOTAL(DDO)		37,05,724	8,66,108	45,71,832

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
JHANDU WALA, FEROZPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	48,76,465	14,36,812	63,13,277
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		48,76,465	14,39,304	63,15,769

TOTAL(DDO)

48,76,46514,39,30463,15,769

HEADMASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT18,22,3846,08,93724,31,321

JOGI CHEEMA, GURDASPURSECONDARY

SCHOOLS

TOTAL(MH)

18,22,3846,08,93724,31,321

TOTAL(DDO)

18,22,3846,08,93724,31,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,95,131	3,81,792	18,76,923
INSTRUCTION	INSTRUCTION, SCHOOL,	KARIAL, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,95,131	3,81,792	18,76,923

*****	-----	-----	-----
TOTAL(DD0)	14,95,131	3,81,792	18,76,923

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
KOTLA DOOM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,41,404	7,09,804	28,51,208
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				21,42,659	7,09,804	28,52,463	

*****				-----			
TOTAL(DDO)				21,42,659	7,09,804	28,52,463	

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	16,000	80,696	96,696		
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS					

109-GOVERNMENT	26,39,256	19,96,918	46,36,174				
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SECONDARY

SCHOOLS

789-SPECIAL	2,470	0	2,470				
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
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TOTAL(MH)26,57,72620,77,61447,35,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLICDIRECTOR, PUBLICTOTAL (DDO)26,57,72620,77,61447,35,340

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,2202104-TEACHERS01,2461,246

LAPPO, FEROZPURAND OTHER

SERVICES

109-GOVERNMENT19,23,8224,84,27224,08,094

SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		45,81,548	25,63,132	71,44,680

*****		-----		
TOTAL(DD0)		45,81,548	25,63,132	71,44,680

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	13,52,736	4,51,660	18,04,396
SECONDARY			
SCH00LS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
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TOTAL(MH)	13,53,991	4,51,660	18,05,651
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TOTAL(DDO)	13,53,991	4,51,660	18,05,651
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HEADMASTER, GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS 104- INSPECTION 104-TEACHERS AND OTHER SERVICES	72,70,332	0	72,70,332
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,38,101	6,12,937	24,51,038

INSTRUCTION INSTRUCTION, SCHOOL,		NOORPURA, FATEHGARH		FINMIN0722.TXT SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		92,20,333	6,14,182	98,34,515

			TOTAL(DDO)		92,20,333	6,14,182	98,34,515
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,13,436	5,65,072	18,78,508
		PHULLO KHARI, BATHINDA		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,230	1,230	2,460
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****	-----	-----	-----
TOTAL(MH)	13,14,666	5,66,302	18,80,968

*****	-----	-----	-----
TOTAL(DD0)	13,14,666	5,66,302	18,80,968

HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	29,45,036	13,71,509	43,16,545

*****	-----	-----	-----
TOTAL(MH)	29,45,036	13,72,755	43,17,791

*****	-----	-----	-----
TOTAL(DD0)	29,45,036	13,72,755	43,17,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,71,988	7,89,427	30,61,415
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,235	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		22,71,988	7,90,662	30,62,650

FINMIN0722.TXT					
TOTAL (DDO)			22,71,988	7,90,662	30,62,650
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	601	601
QILA JIWAN SINGH, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,42,564	10,49,624	41,92,188
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			31,42,564	10,50,879	41,93,443
*****			-----		
TOTAL (DDO)			31,42,564	10,50,879	41,93,443

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	84,460	0	84,460
RAILLON, FATEHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	11,56,717	5,18,832	16,75,549
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	12,42,422	5,18,832	17,61,254
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TOTAL(DDO)	12,42,422	5,18,832	17,61,254
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
INSTRUCTION	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	28,19,285	8,28,572	36,47,857
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	28,20,540	8,28,572	36,49,112
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TOTAL (DDO)

28,20,540

8,28,572

36,49,112

HEADMASTER, GOVT HIGH SCHOOL, 2202

109-GOVERNMENT

19,90,134

6,66,692

26,56,826

SADHANA WALA, FARIDKOT

SECONDARY

SCHOOLS

789-SPECIAL

0

1,235

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

19,90,134

6,67,927

26,58,061

TOTAL (DDO)

19,90,134

6,67,927

26,58,061

HEADMASTER, GOVT HIGH SCHOOL, 2202

109-GOVERNMENT

21,66,902

7,83,078

29,49,980

SANGRAHOOR

SECONDARY

SURGHURI, FARIDKOT		FINMIN0722.TXT AND OTHER				
		SERVICES				
		109-GOVERNMENT	21,24,695	7,08,149	28,32,844	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,235	1,235	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----				
TOTAL(MH)			21,24,695	7,10,619	28,35,314	
*****		-----				
TOTAL(DD0)			21,24,695	7,10,619	28,35,314	
HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	28,62,105	9,47,808	38,09,913
SWAYA RAI UTTAR, FEROZEPUR			SECONDARY			
			SCHOOLS			

TOTAL(MH)	28,62,105	9,47,808	38,09,913
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TOTAL(DDO)	28,62,105	9,47,808	38,09,913
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
THAKKAR SANDHU, GURDASPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,91,663	5,56,448	22,48,111
INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0722.TXT				
110-ASSISTANCE		10,97,143	0	10,97,143
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
789-SPECIAL		0	250	250
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		27,88,806	5,57,698	33,46,504
*****		-----		
TOTAL(DDO)		27,88,806	5,57,698	33,46,504
HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	9,72,021
UDHANWAL, GURDASPUR			SECONDARY	3,20,680
			SCHOOLS	12,92,701
*****		-----		

FINMIN0722.TXT					
TOTAL(MH)			9,72,021	3,20,680	12,92,701

TOTAL(DDO)			9,72,021	3,20,680	12,92,701
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,03,308	4,85,599	22,88,907
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			18,03,308	4,85,599	22,88,907

TOTAL(DDO)			18,03,308	4,85,599	22,88,907
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	1,240	1,240
SCHOOL,BAMBIHA, BATHINDA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	17,27,228	17,43,016	34,70,244
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,BAMBIHA, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					17,27,228	17,44,256	34,71,484
*****					-----		
TOTAL(DDO)					17,27,228	17,44,256	34,71,484
		HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	101-GOVERNMENT	14,076	15,637	29,713
		BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			
				109-GOVERNMENT	7,13,112	9,27,216	16,40,328
				SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		7,27,188	9,42,853	16,70,041

*****		-----	-----	-----
TOTAL(DD0)		7,27,188	9,42,853	16,70,041

HEADMASTER, GOVT HIGH	2202	104- TEACHERS	0	1,000	1,000
SCHOOL, CHACK SHARIF, GURDASPUR		AND OTHER			
		SERVICES			

109- GOVERNMENT	19,05,455	6,21,476	25,26,931
SECONDARY			
SCH00LS			

789- SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----	-----	-----
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TOTAL(MH)	19,05,455	6,22,726	25,28,181
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TOTAL(DDO)	19,05,455	6,22,726	25,28,181
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	30,87,432	9,78,600	40,66,032
SCHOOL,DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	0	1,244	1,244
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN0722.TXT		-----		

TOTAL(MH)		30,87,432	9,79,844	40,67,276
*****		-----		
TOTAL(DDO)		30,87,432	9,79,844	40,67,276
HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	109-GOVERNMENT	23,27,008	11,06,989	34,33,997
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	654	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		23,27,008	11,07,643	34,34,651
*****		-----		
TOTAL(DDO)		23,27,008	11,07,643	34,34,651

HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT	0	1,90,152	1,90,152
SCHOOL, GURTHARI, BATHINDA		PRIMARY SCHOOLS			

109-GOVERNMENT	17,59,933	6,77,592	24,37,525
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SECONDARY
SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	17,61,173	8,67,744	26,28,917

*****	-----	-----	-----
TOTAL(DDO)	17,61,173	8,67,744	26,28,917

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	0	601	601
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL,HETAM PURA, AMRITSAR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	3,94,898	1,68,944	5,63,842
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,HETAM PURA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	654	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		3,94,898	1,70,199	5,65,097
*****					-----		
		TOTAL(DD0)			3,94,898	1,70,199	5,65,097

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	14,88,939	4,62,856	19,51,795
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SCHOOL, JAFERKOT, AMRITSAR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14,88,939	4,62,856	19,51,795

*****	-----	-----	-----
TOTAL(DD0)	14,88,939	4,62,856	19,51,795

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	16,99,278	5,62,156	22,61,434
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SCHOOL, JANGIANA, BARNALA		SECONDARY
		SCHOOLS

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL(MH)	16,99,278	5,63,400	22,62,678
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*****	-----	-----	-----
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TOTAL(DDO)	16,99,278	5,63,400	22,62,678
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	45,65,537	15,05,812	60,71,349
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	0	1,244	1,244
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JUMLA MALKAN, BARNALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)	45,65,537	15,07,056	60,72,593
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TOTAL(DDO)	45,65,537	15,07,056	60,72,593
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HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	29,74,598	10,82,540	40,57,138
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	29,75,838	10,82,540	40,58,378
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TOTAL(DDO)	29,75,838	10,82,540	40,58,378
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	16,01,988	5,36,064	21,38,052
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SCHOOL,KAMASKE, AMRITSAR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,01,988	5,36,064	21,38,052

*****	-----	-----	-----
TOTAL(DD0)	16,01,988	5,36,064	21,38,052

HEADMASTER,GOVT HIGH2202104-TEACHERS01,2401,240

SCHOOL,KOTHE LAL SING, BATHINDA

AND OTHER

SERVICES

109-GOVERNMENT	16,16,290	5,34,812	21,51,102
SECONDARY			
SCHOOLS			

789-SPECIAL	1,230	0	1,230
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	16,17,520	5,36,052	21,53,572
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TOTAL(DD0)	16,17,520	5,36,052	21,53,572
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	18,86,864	5,89,688	24,76,552
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	18,86,864	5,89,688	24,76,552
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TOTAL (DD0)			18,86,864	5,89,688	24,76,552
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HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	18,81,618	5,96,438	24,78,056
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SCHOOL, NANGAL, BARNALA		SECONDARY			
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		SCHOOLS			
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		789- SPECIAL	0	1,244	1,244
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL (MH)			18,81,618	5,97,682	24,79,300
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TOTAL (DD0)			18,81,618	5,97,682	24,79,300
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HEADMASTER, GOVT HIGH	2202	104- TEACHERS	0	592	592
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SCHOOL, PATTON, FATEHGARH		AND OTHER			
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FINMIN0722.TXT
SERVICES

109-GOVERNMENT	16,31,316	5,66,292	21,97,608
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL (MH)	16,31,316	5,67,537	21,98,853
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TOTAL (DDO)	16,31,316	5,67,537	21,98,853
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	36,46,805	10,91,956	47,38,761
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	36,46,805	10,91,956	47,38,761

*****	-----	-----	-----
TOTAL(DDO)	36,46,805	10,91,956	47,38,761

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	22,99,196	11,17,568	34,16,764
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	22,99,196	11,18,808	34,18,004
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TOTAL(DDO)	22,99,196	11,18,808	34,18,004
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	5,69,336	1,87,712	7,57,048
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	5,69,336	1,87,712	7,57,048
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TOTAL(DDO)	5,69,336	1,87,712	7,57,048
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,42,208	11,04,884	34,47,092
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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				789-SPECIAL	1,230	0	1,230
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
--	--	--	--	--------	--	--	--

			*****				-----
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			TOTAL (MH)		29,12,774	12,92,596	42,05,370
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			*****				-----
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			TOTAL (DDO)		29,12,774	12,92,596	42,05,370
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		HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	17,52,500	6,02,214	23,54,714
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		SCHOOL, TATLEY		SECONDARY			
--	--	----------------	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

*****		-----		
TOTAL(MH)		17,52,500	6,02,214	23,54,714
*****		-----		
TOTAL(DDO)		17,52,500	6,02,214	23,54,714
HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	0	1,240	1,240
GURU, BATHINDA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	14,42,145	10,35,595	24,77,740
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		14,42,145	10,36,835	24,78,980
*****		-----		
TOTAL(DDO)		14,42,145	10,36,835	24,78,980

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,03,852	3,66,788	14,70,640
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BHILOWAL, AMRITSAR

SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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GOVERNMENT OF PUNJAB

Page 1306

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	11,03,852	3,67,442	14,71,294
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TOTAL (DDO)	11,03,852	3,67,442	14,71,294
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	21,41,292	6,81,564	28,22,856
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		21,41,292	6,82,811	28,24,103

			TOTAL(DD0)		21,41,292	6,82,811	28,24,103

FINMIN0722.TXT

2202109-GOVERNMENT

22,50,107

7,47,124

29,97,231

HEADMASTER, GOVT. HIGH

SCHOOL, DALLA

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)

22,50,107

7,47,124

29,97,231

*****-----

TOTAL(DDO)

22,50,107

7,47,124

29,97,231

KANYA VIDYALAYA,KANYA VIDYALAYA, 2202

110-ASSISTANCE

6,21,622

0

6,21,622

GARHSHANKAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	6,21,622	0	6,21,622	
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
			*****	-----		
TOTAL(DDO)			6,21,622	0	6,21,622	
MANAGER, LAJPAT RAI HIGH SCHOOL,	2202	110-ASSISTANCE	0	11,64,785	11,64,785	
BASSI PATHALA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
			*****	-----		
TOTAL(MH)			6,21,622	11,64,785	17,86,407	
			*****	-----		

FINMIN0722.TXT

TOTAL (DDO)			6,21,622	11,64,785	17,86,407
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MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	3,35,900	0	3,35,900
VIDHYALAYA, JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****-----

TOTAL (MH)			3,35,900	0	3,35,900
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*****-----

TOTAL (DDO)			3,35,900	0	3,35,900
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MANAGER, N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	16,93,444	0	16,93,444
SCH00L		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****-----

TOTAL(MH)	16,93,444	0	16,93,444
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TOTAL(DDO)	16,93,444	0	16,93,444
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE	2,74,527	0	2,74,527
INSTRUCTION	INSTRUCTION, SCHOOL,			TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCH00LS			

TOTAL(MH)	2,74,527	0	2,74,527
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TOTAL (DD0)			2,74,527	0	2,74,527

PRINCIPAL (SPORTS	2202	109-GOVERNMENT	3,60,078	1,02,276	4,62,354
SCHOOL),GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			3,60,078	1,03,516	4,63,594

TOTAL (DD0)			3,60,078	1,03,516	4,63,594

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	4,635	4,635
SECONDARY SCHOOL		SECONDARY			

*****	-----			
TOTAL(MH)		0	4,635	4,635

*****	-----			
TOTAL(DDO)		0	4,635	4,635

S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	38,87,362	7,38,350	46,25,712
PATIALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		38,87,362	7,38,350	46,25,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)			38,87,362	7,38,350	46,25,712
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SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	0	7,26,998	7,26,998
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,87,362	14,65,348	53,52,710

*****	-----	-----	-----
TOTAL (DDO)	38,87,362	14,65,348	53,52,710

SUB DIVISIONAL	2053	093-DISTRICT	2,79,452	0	2,79,452
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*****		-----		
TOTAL(MH)		2,79,452	0	2,79,452

*****		-----		
TOTAL(DDO)		2,79,452	0	2,79,452

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	95,68,98,513	32,11,99,586	1,27,80,98,099
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS			
		789-SPECIAL	35,12,86,574	11,84,13,426	46,97,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,30,81,85,087	43,96,13,012	1,74,77,98,099

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TOTAL(DDO)

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1,30,81,85,087

43,96,13,012

1,74,77,98,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				3,89,95,96,793	1,47,13,27,709	5,37,09,24,502

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202		110-ASSISTANCE	8,05,560	0	8,05,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)

1,30,89,90,647

43,96,13,012

1,74,86,03,659

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2235	102-PENSIONS	1,100	0	1,100
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	4,53,043	0	4,53,043
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PROGRAMMES

800-OTHER	2,000	0	2,000
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EXPENDITURE

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TOTAL (MH)	4,56,143	0	4,56,143
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TOTAL (DDO)	1,30,94,46,790	43,96,13,012	1,74,90,59,802
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	8,000	11,000	19,000
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SECONDARY SCHOOL, LALA NANGAL AND OTHER

SERVICES

109-GOVERNMENT	38,94,03,567	12,97,74,325	51,91,77,892
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SECONDARY

SCHOOLS

789-SPECIAL	2,000	9,010	11,010
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,94,13,567	12,97,94,335	51,92,07,902

2235	200-OTHER	1,01,761	4,68,658	5,70,419
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,01,761	4,68,658	5,70,419

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LALA NANGAL

S PUNJAB

(COLLEGES)

***** -----

TOTAL (DD0) 38,95,15,328 13,02,62,993 51,97,78,321

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,000 1,000

SECONDARY SCHOOL, WARSOLA AND OTHER SERVICES

109-GOVERNMENT 1,08,95,457 35,89,512 1,44,84,969

SECONDARY SCHOOLS

789-SPECIAL 0 250 250

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL(MH)		1,09,97,218	40,59,420	1,50,56,638
2235	102-PENSIONS	83,694	0	83,694
UNDER SOCIAL				
SECURITY				
SCHEMES				
200-OTHER		6,07,234	52,156	6,59,390
PROGRAMMES				
789-SPECIAL		44,11,500	0	44,11,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		51,02,428	52,156	51,54,584
*****		-----	-----	-----
TOTAL(DDO)		40,55,13,213	13,39,05,911	53,94,19,124

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	3,99,213	0	3,99,213
SECONDARY SCHOOL, BATALA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		3,99,213	0	3,99,213
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	200-OTHER	3,22,669	0	3,22,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)		3,22,669	0	3,22,669

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TOTAL(DDO)		7,21,882	0	7,21,882
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	57,48,776	18,95,884	76,44,660
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL(MH)		57,48,776	18,95,884	76,44,660
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2235	200-OTHER	69,222	0	69,222
	PROGRAMMES			

	789-SPECIAL	3,30,36,000	0	3,30,36,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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S PUNJAB

(COLLEGES)

ADMINISTRATIVE OFFICER,OFFICE OF 2202	110-ASSISTANCE	0	6,94,35,711	6,94,35,711
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	6,94,39,461	6,94,39,461

*****	-----			
TOTAL(DD0)		0	6,94,39,461	6,94,39,461

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,35,11,015	0	3,35,11,015
OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					
		104-INSPECTION	4,73,032	0	4,73,032

*****		-----		
TOTAL(MH)		3,39,84,047	0	3,39,84,047
2235	102-CHILD	31,635	0	31,635
WELFARE				
200-OTHER		72,289	0	72,289
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,03,924	0	1,03,924
*****		-----		
TOTAL(DD0)		3,40,87,971	0	3,40,87,971
CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	0	13,03,131
SCHOOL, OLD RAJPURA		TO		13,03,131
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	13,03,131	13,03,131
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		0	13,03,131	13,03,131
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DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	0	1,14,50,000	1,14,50,000
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INSTRUCTION (SE) PUNJAB,PSEB		S			
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COMPLEX, PHASE 8 MOHALI

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		0	52,78,33,131	52,78,33,131

*****	-----			
TOTAL(DDO)		0	52,78,33,131	52,78,33,131

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	49,06,008	17,10,691	66,16,699
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(S),DISTRICT EDUCATION OFFICER AND

(S), SANGRUR ADMINISTRATION

102-ASSISTANCE		0	2,16,663	2,16,663
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

*****	-----			
TOTAL(MH)		49,06,008	19,27,354	68,33,362

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TOTAL(DDO)49,06,00819,27,35468,33,362

DISTRICT EDUCATION OFFICER2235200-OTHER4,40,11217,0494,57,161
(SCHOOL),DISTRICT EDUCATIONPROGRAMMES
OFFICER (SCHOOL)

*****-----

TOTAL(MH)4,40,11217,0494,57,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB

(COLLEGES)

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TOTAL (DDO)			4,40,112	17,049	4,57,161
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	3,40,971	3,40,971
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

TOTAL (MH)			4,40,112	3,58,020	7,98,132

TOTAL (DDO)			4,40,112	3,58,020	7,98,132

DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,493	31,622	58,115
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

TOTAL (MH)			26,493	31,622	58,115

TOTAL (DDO)			26,493	31,622	58,115

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	13,673	13,673
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					

TOTAL (MH)			0	13,673	13,673

TOTAL (DDO)			0	13,673	13,673

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	46,92,914	15,59,918	62,52,832
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,55,508	51,336	2,06,844
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	0	31,03,588	31,03,588
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY), ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		48,48,422	47,14,842	95,63,264
			2235	200-OTHER	14,954	0	14,954
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,954	0	14,954

*****			-----		
TOTAL (DDO)			48,63,376	47,14,842	95,78,218
DISTRICT EDUCATION	2202	001-DIRECTION	33,15,114	11,19,774	44,34,888
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	0	16,750	16,750
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	57,10,489	57,10,489
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			33,15,114	68,47,013	1,01,62,127
*****			-----		

TOTAL (DDO)	33,15,114	68,47,013	1,01,62,127
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DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	0	13,03,380	13,03,380
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MOHALI	ENCASHMENT
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BENEFITS

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TOTAL (MH)	0	13,03,380	13,03,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2202	001-DIRECTION	29,85,370	10,38,820	40,24,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

SECONDARY

SCH00LS

110-ASSISTANCE	6,09,517	0	6,09,517
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	36,04,727	10,38,820	46,43,547

*****	-----	-----	-----
TOTAL(DD0)	36,04,727	23,42,200	59,46,927

DISTRICT EDUCATION	2202	001-DIRECTION	59,30,716	21,24,761	80,55,477
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OFFICER,, (SECONDARY)	AND
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ADMINISTRATION

101-GOVERNMENT	4,92,67,781	2,31,31,597	7,23,99,378
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PRIMARY SCH00LS

104-INSPECTION	4,29,790	1,22,678	5,52,468
110-ASSISTANCE	0	68,62,813	68,62,813
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,56,28,287	3,22,41,849	8,78,70,136

2235	200-OTHER	0	1,21,762	1,21,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,21,762	1,21,762

*****	-----	-----	-----
TOTAL(DDO)	5,56,28,287	3,23,63,611	8,79,91,898

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	12,53,295	1,18,989	13,72,284	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,DISTRICT EDUCATION		PROGRAMMES				
S	PUNJAB	OFFICER (SECONDARY), PATIALA						
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL(MH)		12,53,295	1,18,989	13,72,284	
			*****		-----	-----	-----	
			TOTAL(DDO)		12,53,295	1,18,989	13,72,284	
			DISTRICT EDUCATION	2235	200-OTHER	2,32,411	0	2,32,411
			OFFICER,SECONDARY EDU.		PROGRAMMES			
			*****		-----	-----	-----	
			TOTAL(MH)		2,32,411	0	2,32,411	

*****					-----				
TOTAL (DDO)			2,32,411		0		2,32,411		

GOVERNMENT HIGH SCHOOL, BUKANWALA 2202	109-GOVERNMENT	27,07,988	9,02,216	36,10,204
	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			27,07,988		9,02,216		36,10,204		

*****					-----				
TOTAL (DDO)			27,07,988		9,02,216		36,10,204		

GOVERNMENT HIGH SCHOOL, DUNE KE 2202	104-TEACHERS	1,244	0	1,244
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	52,11,245	16,62,132	68,73,377
	SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	52,12,489	16,62,132	68,74,621

*****	-----	-----	-----
TOTAL(DDO)	52,12,489	16,62,132	68,74,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH	2202	109-GOVERNMENT	14,88,156	4,93,552	19,81,708
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,88,156	4,93,552	19,81,708

*****			-----		
TOTAL (DD0)			14,88,156	4,93,552	19,81,708

HEAD MASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	13,82,704	6,93,676	20,76,380
SCHOOL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			13,82,704	6,93,676	20,76,380

*****			-----		
TOTAL (DD0)			13,82,704	6,93,676	20,76,380

HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	73,848	24,616	98,464
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
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TOTAL(MH)			73,848	24,616	98,464
2202	109-GOVERNMENT		14,57,872	14,34,255	28,92,127
SECONDARY					
SCHOOLS					
	789-SPECIAL		2,492	0	2,492
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			14,60,364	14,34,255	28,94,619
*****			-----		
TOTAL(DDO)			15,34,212	14,58,871	29,93,083
HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	1,245	1,245
GOVERNMENT OF PUNJAB					Page 1320
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHAMARU		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		0	1,245	1,245
*****					-----		
		TOTAL (DDO)			0	1,245	1,245
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	52,424	52,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THATTHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL (MH)		0	52,424	52,424

*****-----

TOTAL(DD0)052,42452,424

HEAD MASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT022,63522,635
TOGGANSECONDARY
SCHOOLS

*****-----

TOTAL(MH)022,63522,635

*****-----

TOTAL(DD0)022,63522,635

HEADMASTER,AD HIGHER SECONDARY2202110-ASSISTANCE10,00,673010,00,673
SCHOOL, NADALONTO
NON-GOVERNMENT
SECONDARY
SCHOOLS

*****-----

TOTAL(MH)	10,00,673	0	10,00,673
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TOTAL(DDO)	10,00,673	0	10,00,673
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HEADMASTER,ARYA	HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0	93,18,689
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RAM PURA PHUL	PRIMARY SCHOOLS
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA	HIGH SCHOOL,	2202	109-GOVERNMENT	52,32,528	0	52,32,528
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

110-ASSISTANCE	0	13,59,024	13,59,024
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FINMIN0722.TXT
TO

NON- GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	1, 45, 51, 217	13, 59, 024	1, 59, 10, 241

*****	-----	-----	-----
TOTAL (DD0)	1, 45, 51, 217	13, 59, 024	1, 59, 10, 241

HEADMASTER, ARYA GIRLS HIGH	2202	110-ASSISTANCE	0	8, 46, 984	8, 46, 984
SCHOOL MUKERIAN		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	0	8, 46, 984	8, 46, 984

*****	-----	-----	-----
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		FINMIN0722.TXT				
TOTAL(DD0)				0	8,46,984	8,46,984
HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0	51,20,592	
SCHOOL, PATIALA		PRIMARY SCHOOLS				
		110-ASSISTANCE	0	26,92,752	26,92,752	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			51,20,592	26,92,752	78,13,344	
*****			-----			
TOTAL(DD0)			51,20,592	26,92,752	78,13,344	
GOVERNMENT OF PUNJAB				Page 1322		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH	2202	110-ASSISTANCE	0	16,24,750	16,24,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)					0	16,24,750	16,24,750

TOTAL(DDO)					0	16,24,750	16,24,750
		HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	0	1,19,508	1,19,508
		JAIJON, DOABA		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

TOTAL(MH)					0	1,19,508	1,19,508

*****			-----		
TOTAL (DD0)			0	1,19,508	1,19,508

HEADMASTER,ATMA RAM KUMAR SABHA	2202	110-ASSISTANCE	0	52,03,175	52,03,175
HR.S.S., PATIALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			0	52,03,175	52,03,175

*****			-----		
TOTAL (DD0)			0	52,03,175	52,03,175

HEADMASTER,BHARAT HIGH SCHOOL,	2202	104- TEACHERS	0	594	594
TUTOMAZARAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	31,82,194	10,59,252	42,41,446
SECONDARY			
SCHOOLS			
789-SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		31,82,194	10,60,500	42,42,694

			TOTAL(DDO)		31,82,194	10,60,500	42,42,694

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0	1,08,496
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INSTRUCTION INSTRUCTIONS(SECONDARY),	KANDHALA JATTAN	SECONDARY
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S	PUNJAB	SCH00LS
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(COLLEGES)

110-ASSISTANCE	4,68,254	0	4,68,254
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

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TOTAL(MH)	5,76,750	0	5,76,750
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TOTAL(DD0)	5,76,750	0	5,76,750
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HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	0	13,57,557	13,57,557
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BRAHAMPUR, ROPAR	TO
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NON-GOVERNMENT

SECONDARY

SCH00LS

		*****	-----			
TOTAL(MH)			0	13,57,557	13,57,557	
		*****	-----			
TOTAL(DDO)			0	13,57,557	13,57,557	
HEADMASTER, D.A.V.G.H.S.,		2202	110-ASSISTANCE	0	5,60,122	5,60,122
GURDASPUR			TO			
			NON - GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****	-----			
TOTAL(MH)				0	5,60,122	5,60,122

FINMIN0722.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****			-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL (DDO)					0	5,60,122	5,60,122		
HEADMASTER, D.A.V.H.S.S., BATALA					2202	110-ASSISTANCE	10,72,519	0	10,72,519
						TO			
						NON - GOVERNMENT			
						SECONDARY			
						SCHOOLS			
*****					-----				
TOTAL (MH)					10,72,519	5,60,122	16,32,641		
*****					-----				
TOTAL (DDO)					10,72,519	5,60,122	16,32,641		

HEADMASTER, G.H.S, BHADAL	2235	200-OTHER	8,000	0	8,000
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PROGRAMMES

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TOTAL (MH)	8,000	0	8,000
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TOTAL (DD0)	8,000	0	8,000
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HEADMASTER, G.H.S, BOLEWALALA	2202	109-GOVERNMENT	20,66,997	6,80,604	27,47,601
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	20,66,997	6,80,604	27,47,601
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TOTAL (DD0)	20,66,997	6,80,604	27,47,601
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HEADMASTER,G.H.S, SARDOWAL KALAN 2202				FINMIN0722.TXT 104-TEACHERS	0	1,000	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	46,10,936	15,21,634	61,32,570
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		789-SPECIAL	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
				*****	-----		
				TOTAL(MH)	46,10,936	15,22,884	61,33,820

FINMIN0722.TXT					
2235	200-OTHER	0	69,813	69,813	
	PROGRAMMES				

	TOTAL(MH)	0	69,813	69,813	

	TOTAL(DDO)	46,10,936	15,92,697	62,03,633	
HEADMASTER, G.H.S, KHERI JHAMERI	2202	104-TEACHERS	0	6,235	6,235
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,13,47,056	3,00,44,980	12,13,92,036
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,988	4,988
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	9,13,47,056	3,00,56,203	12,14,03,259
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TOTAL(DDO)	9,13,47,056	3,00,56,203	12,14,03,259
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HEADMASTER, G . H . S, RAMGARH(SAMRALA 2202	109- GOVERNMENT	37,40,206	12,40,844	49,81,050
ROAD)	SECONDARY			
	SCHOOLS			

TOTAL(MH)	37,40,206	12,40,844	49,81,050
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)	37,40,206	12,40,844	49,81,050
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. AJNER	2202	104-TEACHERS	0	592	592
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INSTRUCTION INSTRUCTIONS(SECONDARY),	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

109-GOVERNMENT	26,82,124	7,38,793	34,20,917
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SECONDARY

SCH00LS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	64,22,330	19,80,882	84,03,212
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*****	-----	-----	-----
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TOTAL (DD0)	64,22,330	19,80,882	84,03,212
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HEADMASTER, G.H.S. BANWALA	2202	109-GOVERNMENT	47,76,304	14,80,272	62,56,576
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		47,76,304	14,81,517	62,57,821

	TOTAL(DDO)		47,76,304	14,81,517	62,57,821
HEADMASTER, G.H.S. BARSAT	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,99,676	8,47,772	40,47,448
		SECONDARY			

SCH00LS

*****	-----			
TOTAL(MH)	31,99,676	8,49,017	40,48,693	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			31,99,676	8,49,017	40,48,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G.H.S. BHUGGA KAULAN	2202	104-TEACHERS	592	0	592
AND OTHER					

FINMIN0722.TXT		SERVICES			
		109-GOVERNMENT	35,59,395	11,64,684	47,24,079
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			67,60,316	20,13,701	87,74,017

TOTAL(DDO)			67,60,316	20,13,701	87,74,017
HEADMASTER, G.H.S. HANDANA	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,23,496	15,93,990	72,17,486

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	56,23,496	15,95,235	72,18,731

*****	-----	-----	-----
TOTAL(DDO)	56,23,496	15,95,235	72,18,731

HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	55,01,424	11,21,858	66,23,282
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT								
FOR SCHEDULED								
CASTES								
*****					-----			
TOTAL(MH)					55,01,424	11,23,103	66,24,527	
*****					-----			
TOTAL(DDO)					55,01,424	11,23,103	66,24,527	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	47,42,504	13,48,056	60,90,560	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					47,43,749	13,48,056	60,91,805	

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TOTAL (DD0)		47,43,749	13,48,056	60,91,805
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HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	0	3,735	3,735
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AND OTHER

SERVICES

109-GOVERNMENT	2,60,68,660	83,02,570	3,43,71,230
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SECONDARY

SCHOOLS

789-SPECIAL	0	4,980	4,980
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	2,60,68,660	83,11,285	3,43,79,945
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***** -----

TOTAL (DD0)	2,60,68,660	83,11,285	3,43,79,945
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HEADMASTER,G.H.S. TALANIA	2202	104-TEACHERS	592	0	592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT	37,45,606	11,67,012	49,12,618
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY
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S PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	37,46,851	11,67,012	49,13,863
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TOTAL(DDO)	37,46,851	11,67,012	49,13,863
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HEADMASTER,G.H.S., BEHAR JACHHO 2202	109-GOVERNMENT	38,51,800	12,68,668	51,20,468
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	38,51,800	12,69,913	51,21,713
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TOTAL(DDO)	38,51,800	12,69,913	51,21,713
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HEADMASTER,G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	75,97,250	27,34,014	1,03,31,264
SECONDARY				
SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	75,97,250	27,34,014	1,03,31,264

*****	-----	-----	-----
TOTAL(DDO)	75,97,250	27,34,014	1,03,31,264

HEADMASTER,G.H.S., DURANGKHAD 2202	109-GOVERNMENT	3,65,357	0	3,65,357
SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS							

FINMIN0722.TXT			

TOTAL(MH)	3,65,357	0	3,65,357

TOTAL(DDO)	3,65,357	0	3,65,357

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	25,86,258	0	25,86,258
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	25,86,258	0	25,86,258

TOTAL(DDO)	25,86,258	0	25,86,258

HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	34,37,802	12,21,330	46,59,132
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL(MH)				34,37,802	12,21,330	46,59,132

*****				-----		
TOTAL(DDO)				34,37,802	12,21,330	46,59,132

HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	45,60,172	15,52,776	61,12,948
MALHI		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL(MH)				45,60,172	15,52,776	61,12,948

*****				-----		
TOTAL(DDO)				45,60,172	15,52,776	61,12,948

HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	25,86,663	5,69,715	31,56,378
		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,86,663	5,69,715	31,56,378

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	25,86,663	5,69,715	31,56,378
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HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	46,25,367	13,76,312	60,01,679
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SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		72,12,030	19,46,027	91,58,057

*****		-----		
TOTAL(DD0)		72,12,030	19,46,027	91,58,057

HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT	20,73,336	6,91,612	27,64,948
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		20,73,336	6,91,612	27,64,948

*****		-----		
TOTAL(DD0)		20,73,336	6,91,612	27,64,948

HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	46,15,409	7,67,806	53,83,215
		SECONDARY			
		SCH00LS			

TOTAL(MH)	46,15,409	7,67,806	53,83,215
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TOTAL(DDO)	46,15,409	7,67,806	53,83,215
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HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	40,38,672	13,43,532	53,82,204
GHANOTA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,38,672	13,43,532	53,82,204

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	40,38,672	13,43,532	53,82,204
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HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	20,40,740	6,89,660	27,30,400
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	60,79,412	20,33,192	81,12,604

*****	-----	-----	-----
TOTAL(DDO)	60,79,412	20,33,192	81,12,604

HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0	3,39,308
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	3,39,308	0	3,39,308
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TOTAL(DDO)	3,39,308	0	3,39,308

HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	8,840	0	8,840

TOTAL(DDO)	8,840	0	8,840

HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	46,07,743	15,43,417	61,51,160
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		46,07,743	15,43,417	61,51,160

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			46,07,743	15,43,417	61,51,160
		HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT	54,04,202	18,18,864	72,23,066
				SECONDARY			
				SCHOOOLS			
			*****		-----	-----	-----

FINMIN0722.TXT				
TOTAL (MH)		1,00,11,945	33,62,281	1,33,74,226

*****		-----	-----	-----
TOTAL (DDO)		1,00,11,945	33,62,281	1,33,74,226

HEADMASTER, G.H.S., SIRAH	2202	109-GOVERNMENT	20,37,222	6,71,020	27,08,242
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		20,37,222	6,71,020	27,08,242

*****		-----	-----	-----
TOTAL (DDO)		20,37,222	6,71,020	27,08,242

HEADMASTER, G.H.S., SHEKHUPURA	2202	109-GOVERNMENT	37,76,619	12,53,138	50,29,757
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	37,76,619	12,53,138	50,29,757
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2235	200-OTHER	42,474	0	42,474
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	42,474	0	42,474

*****	-----	-----	-----
TOTAL(DD0)	38,19,093	12,53,138	50,72,231

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	42,77,086	14,06,760	56,83,846
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

FINMIN0722.TXT

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,77,086	14,08,005	56,85,091

*****	-----	-----	-----
TOTAL(DDO)	42,77,086	14,08,005	56,85,091

HEADMASTER, G.H.S.BAGH SIKANDAR	2202	104-TEACHERS	592	0	592
AND OTHER					
SERVICES					

109-GOVERNMENT	47,55,080	15,30,545	62,85,625
SECONDARY			
SCH00LS			

789-SPECIAL	653	0	653
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FINMIN0722.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

47,56,325

15,30,545

62,86,870

TOTAL(DD0)

47,56,325

15,30,545

62,86,870

HEADMASTER, G . H . S . BHARPURGARH

2202

104- TEACHERS

592

0

592

AND OTHER

SERVICES

109- GOVERNMENT

31,40,545

10,87,216

42,27,761

SECONDARY

SCHOOLS

789- SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

Page 3298

Page 1335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	31,41,790	10,87,216	42,29,006
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TOTAL (DDO)	31,41,790	10,87,216	42,29,006
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	104- TEACHERS	0	1,245	1,245
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

				109- GOVERNMENT	30,27,968	10,04,608	40,32,576
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SECONDARY

SCH00LS

*****		-----			
TOTAL (MH)		30,27,968	10,05,853	40,33,821	
*****		-----			
TOTAL (DDO)		30,27,968	10,05,853	40,33,821	
HEADMASTER, G . H . S . DALWA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,82,310	14,13,508	56,95,818
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		42,83,555	14,13,508	56,97,063	

Page 3300

TOTAL (DDO)	42,83,555	14,13,508	56,97,063
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HEADMASTER, G.H.S. DHARAMKOT, GURU 2202	109- GOVERNMENT	9,20,458	58,97,472	68,17,930
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		9,20,458	58,97,472	68,17,930
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	9,20,458	58,97,472	68,17,930
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HEADMASTER, G . H . S . GHANAUR SARAI	2202	109-GOVERNMENT	33,35,193	10,60,924	43,96,117
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	42,55,651	69,59,641	1,12,15,292
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TOTAL (DDO)	42,55,651	69,59,641	1,12,15,292
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HEADMASTER, G . H . S . GURDITPUR	2202	109-GOVERNMENT	49,15,507	18,51,773	67,67,280
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FINMIN0722.TXT
SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

49,16,752

18,51,773

67,68,525

TOTAL (DDO)

49,16,752

18,51,773

67,68,525

HEADMASTER, G. H. S. HARBANS PURA

2202

104-TEACHERS

0

592

592

AND OTHER

SERVICES

109-GOVERNMENT

35,79,898

12,03,560

47,83,458

SECONDARY

GOVERNMENT OF PUNJAB

Page 1337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

Page 3303

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.HARBANSPURA	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	35,79,898	12,04,805	47,84,703
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TOTAL(DD0)	35,79,898	12,04,805	47,84,703
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HEADMASTER, G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	55,60,740	13,14,136	68,74,876
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SECONDARY

SCH00LS

FINMIN0722.TXT						
789-SPECIAL				1,245	0	1,245
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				55,61,985	13,14,136	68,76,121
*****				-----		
TOTAL(DDO)				55,61,985	13,14,136	68,76,121
HEADMASTER, G.H.S. KHERI BARN	2202	104-TEACHERS		0	1,245	1,245
AND OTHER						
SERVICES						
109-GOVERNMENT				34,54,188	11,67,091	46,21,279
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				34,54,188	11,68,336	46,22,524

TOTAL (DDO)	34,54,188	11,68,336	46,22,524
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HEADMASTER, G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	37,15,540	11,90,356	49,05,896
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.KHERI GAJJU	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB			COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)	37,16,785	11,90,356	49,07,141
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TOTAL (DDO)			37,16,785	11,90,356	49,07,141
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HEADMASTER, G . H . S . NALINI	2202	104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT			42,25,940	11,68,923	53,94,863
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SECONDARY

SCHOOLS

789-SPECIAL			0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)			42,25,940	11,70,168	53,96,108
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***** -----

TOTAL (DDO)			42,25,940	11,70,168	53,96,108
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HEADMASTER, G . H . S . NAMADA	2202	109 - GOVERNMENT	9,38,456	9,35,756	18,74,212
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,38,456	9,35,756	18,74,212

*****	-----	-----	-----
TOTAL (DDO)	9,38,456	9,35,756	18,74,212

HEADMASTER, G . H . S . ROHTA	2202	109 - GOVERNMENT	65,13,426	21,55,598	86,69,024
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	0	1,245	1,245
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	65,13,426	21,56,843	86,70,269
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TOTAL(DDO)	65,13,426	21,56,843	86,70,269
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.SADHUGARH	2202	104-TEACHERS	592	0	592
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

109-GOVERNMENT	53,61,459	17,81,728	71,43,187
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SECONDARY

SCHOOLS

FINMIN0722.TXT				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		53,62,704	17,81,728	71,44,432
*****		-----		
TOTAL(DDO)		53,62,704	17,81,728	71,44,432
HEADMASTER, G.H.S. THUHI	2202	109-GOVERNMENT	47,59,415	15,81,352
				63,40,767
SECONDARY				
SCHOOLS				
789-SPECIAL		0	1,245	1,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		47,59,415	15,82,597	63,42,012

TOTAL(DDO)	47,59,415	15,82,597	63,42,012
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HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	26,95,668	9,04,370	36,00,038
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SECONDARY

GOVERNMENT OF PUNJAB	Page 1340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.UPPAL HERI	2202	789-SPECIAL	0	1,245	1,245
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB			COMPONENT PLAN FOR SCHEDULED CASTES			
---------------	---------------------------------	--	--	-------------------------------------	--	--	--

TOTAL(MH)	26,95,668	9,05,615	36,01,283
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*****				-----		
TOTAL (DD0)			26,95,668	9,05,615	36,01,283	

HEADMASTER, G.M.N. HIGH SCHOOL,	2202	110-ASSISTANCE	0	9,64,806	9,64,806	
ROPAR		TO				
		NON - GOVERNMENT				
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			0	9,64,806	9,64,806	

*****				-----		
TOTAL (DD0)			0	9,64,806	9,64,806	

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,42,168	6,42,168	
ABOHAR (MODEL)		SECONDARY				
		SCHOOLS				

TOTAL(MH)	0	6,42,168	6,42,168
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TOTAL(DDO)	0	6,42,168	6,42,168
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HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,12,670	1,12,670
BADDUWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	1,12,670	1,12,670
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TOTAL(DDO)	0	1,12,670	1,12,670
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	2,13,396	2,13,396
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND			
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S	PUNJAB			ADMINISTRATION			
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(COLLEGES)							
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				109-GOVERNMENT	1,00,96,247	42,28,282	1,43,24,529
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				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

				789-SPECIAL	0	1,246	1,246
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
--	--	--	--	--------	--	--	--

			*****				-----
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			TOTAL(MH)		1,00,96,247	45,55,594	1,46,51,841
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			*****				-----
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			TOTAL(DD0)		1,00,96,247	45,55,594	1,46,51,841
--	--	--	------------	--	-------------	-----------	-------------

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	16,573	16,573
BHAGHE-KE-UTTAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	98,57,180	43,85,102	1,42,42,282
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	98,58,426	44,01,675	1,42,60,101

		TOTAL(DDO)	98,58,426	44,01,675	1,42,60,101
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	12,21,448	8,34,208	20,55,656
CHAK VEROKE		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	12,21,448	8,34,208	20,55,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,21,448	8,34,208	20,55,656
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	7,476	3,738	11,214
DALMIR KHERA		AND OTHER			

FINMIN0722.TXT				
SERVICES				

FINMIN0722.TXT
SECONDARY

SCHOOLS

789-SPECIAL	240	0	240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,93,213	7,69,354	46,62,567

*****	-----	-----	-----
TOTAL(DDO)	38,93,213	7,69,354	46,62,567

HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,33,298	0	3,33,298
GHALLU		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	71,66,160	31,43,025	1,03,09,185
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL(MH)					75,01,950	31,43,025	1,06,44,975
				*****	-----		
TOTAL(DD0)					75,01,950	31,43,025	1,06,44,975

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	65,01,206	12,51,584	77,52,790
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SCHOOL, BEHNIWAL			SECONDARY			
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			SCH00LS			
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		TOTAL(MH)		65,01,206	12,51,584	77,52,790
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		TOTAL(DDO)		65,01,206	12,51,584	77,52,790
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HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	0	602	602
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SCHOOL, JAAURKIAN			AND OTHER			
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			SERVICES			
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			109- GOVERNMENT	60,13,778	6,25,092	66,38,870
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			SECONDARY			
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			SCH00LS			
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			789- SPECIAL	0	656	656
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			COMPONENT PLAN			
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			FOR SCHEDULED			
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CASTES

*****	-----	-----	-----
TOTAL(MH)	60,13,778	6,26,350	66,40,128

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2235	200-OTHER	47,251	0	47,251
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN			PROGRAMMES			
S	PUNJAB							
(COLLEGES)								

*****	-----	-----	-----
TOTAL(MH)	60,61,029	6,26,350	66,87,379

*****	-----	-----	-----
TOTAL(DDO)	60,61,029	6,26,350	66,87,379

HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	0	1,640	1,640
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HIGH SCHOOL, LEHLI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	0	1,640	1,640
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TOTAL(DDO)	0	1,640	1,640
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HEADMASTER, GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	0	1,245	1,245
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SCHOOL, KHIVA NAKODAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	82,38,608	33,15,409	1,15,54,017
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	82,38,608	33,16,654	1,15,55,262
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TOTAL (DD0)	82,38,608	33,16,654	1,15,55,262
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, LOHIA KHAS	AND OTHER SERVICES
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109-GOVERNMENT	29,69,356	10,22,063	39,91,419
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SECONDARY

SCHOOLS

TOTAL (MH)	29,70,601	10,22,063	39,92,664
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GOVERNMENT OF PUNJAB	Page 1345
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER	2,00,000	0	2,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	31,70,601	10,22,063	41,92,664

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, PARJIAN KALAN	AND OTHER
	SERVICES

109-GOVERNMENT	42,94,700	25,18,531	68,13,231
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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FINMIN0722.TXT				
TOTAL(MH)		42,95,945	25,18,531	68,14,476
*****		-----	-----	-----
TOTAL(DDO)		42,95,945	25,18,531	68,14,476
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	8,91,820	2,42,980	11,34,800
SCHOOL, SARHALI	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
TOTAL(MH)		8,91,820	2,42,980	11,34,800
*****		-----	-----	-----
TOTAL(DDO)		8,91,820	2,42,980	11,34,800
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHAHKOT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	55,16,937	16,61,918	71,78,855

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		55,18,182	16,61,918	71,80,100

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			55,18,182	16,61,918	71,80,100

HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	1,244	11,196	12,440
SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			

SERVICES

109-GOVERNMENT	4,25,02,743	1,39,27,658	5,64,30,401
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	4,80,22,169	1,56,00,772	6,36,22,941

*****	-----	-----	-----
TOTAL(DD0)	4,80,22,169	1,56,00,772	6,36,22,941

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
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SCH00L, SALANI		AND OTHER			
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SERVICES

109-GOVERNMENT	63,82,548	21,01,084	84,83,632
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SECONDARY

SCH00LS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	63,82,548	21,02,329	84,84,877

*****	-----	-----	-----
TOTAL(DDO)	63,82,548	21,02,329	84,84,877

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	63,996	5,46,840	6,10,836
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	17,15,200	11,78,880	28,94,080
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FINMIN0722.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL	ENCASHMENT			
S PUNJAB	BENEFITS			
(COLLEGES)				
***** -----				
TOTAL (MH)	17,79,196	17,25,720	35,04,916	
2202	001-DIRECTION	1,59,180	81,046	2,40,226
	AND			
	ADMINISTRATION			
	101-GOVERNMENT	2,36,18,770	0	2,36,18,770
	PRIMARY SCHOOLS			
	103-GOVERNMENT	11,57,992	0	11,57,992
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	29,924	0	29,924
	104-TEACHERS	4,285	22,015	26,300
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	17,73,07,755	6,20,81,311	23,93,89,066
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,211	13,555	16,766
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	20,22,81,117	6,21,97,927	26,44,79,044
2210	001-DIRECTION	3,50,656	1,31,928	4,82,584
	AND			
	ADMINISTRATION			
	101-PREVENTION	43,55,416	18,72,737	62,28,153
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	41,83,466	13,82,742	55,66,208
	HEALTH CENTRES			

103-PRIMARY	92,43,023	21,88,302	1,14,31,325
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	110-HOSPITAL	6,46,150	4,15,298	10,61,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			DISPENSARIES			
(COLLEGES)							
				110-HOSPITALS	11,40,460	7,54,259	18,94,719
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,99,19,171	67,45,266	2,66,64,437

FINMIN0722.TXT					
2235	200-OTHER		2,77,583	1,15,558	3,93,141
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,77,583	1,15,558	3,93,141

TOTAL(DDO)			22,42,57,067	7,07,84,471	29,50,41,538
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,51,073	16,81,355	24,32,428
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			7,51,073	16,81,355	24,32,428
TOTAL(DDO)			7,51,073	16,81,355	24,32,428
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,12,232	3,45,093	30,57,325

SCHOOL DAPPAR

FINMIN0722.TXT
SECONDARY

SCHOOLS

TOTAL(MH)

27,12,232

3,45,093

30,57,325

TOTAL(DDO)

27,12,232

3,45,093

30,57,325

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

594

594

SCHOOL DHOLA KHERA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,48,152	16,78,238	67,26,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		SECONDARY			

		FINMIN0722.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	50,48,152	16,79,485	67,27,637
		*****	-----		
		TOTAL(DD0)	50,48,152	16,79,485	67,27,637
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	595	595
SCHOOL JANDAU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	19,04,768	5,04,172	24,08,940
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		0	655	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		19,04,768	5,05,422	24,10,190
*****		-----		
TOTAL(DDO)		19,04,768	5,05,422	24,10,190
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	112
SCHOOL KUKUR SUHA		AND OTHER		
		SERVICES		
		109-GOVERNMENT	0	9,69,032
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		0	9,69,144	9,69,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	9,69,144	9,69,144
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	590	590
		SCHOOL LIDDER KALAN		AND OTHER			
				SERVICES			
				109- GOVERNMENT	21,69,980	7,24,052	28,94,032
				SECONDARY			
				SCHOOLS			

FINMIN0722.TXT					
789-SPECIAL		0	630	630	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		21,69,980	16,94,416	38,64,396	
2235	200-OTHER	0	2,28,932	2,28,932	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	2,28,932	2,28,932	
*****		-----			
TOTAL(DD0)		21,69,980	19,23,348	40,93,328	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL NARAIANGARH		AND OTHER			
		SERVICES			

109 - GOVERNMENT	19,89,760	15,65,792	35,55,552
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SECONDARY

SCHOOLS

789 - SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	19,91,010	15,65,792	35,56,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0722.TXT

TOTAL (DD0)	19,91,010	15,65,792	35,56,802
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
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SCHOOL (BOYS), SANGHAL		AND OTHER SERVICES			
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109-GOVERNMENT	51,65,468	16,45,633	68,11,101
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	71,56,478	32,12,670	1,03,69,148
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TOTAL (DD0)	71,56,478	32,12,670	1,03,69,148
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,73,920	17,78,390	70,52,310
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			52,73,920	17,79,634	70,53,554
	2235	200-OTHER	24,571	0	24,571
		PROGRAMMES			
*****			-----		
TOTAL(MH)			24,571	0	24,571
*****			-----		
TOTAL(DD0)			52,98,491	17,79,634	70,78,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,776	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	77,69,098	25,23,708	1,02,92,806
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,959	1,959
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	77,69,098	25,27,443	1,02,96,541
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TOTAL(DDO)	77,69,098	25,27,443	1,02,96,541
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,27,490	9,65,718	38,93,208
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	29,27,490	9,65,718	38,93,208
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TOTAL(DDO)	29,27,490	9,65,718	38,93,208
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	12,920	12,920
SCHOOL BIKHOWAL		PRIMARY SCHOOLS			

104-TEACHERS	0	1,190	1,190
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AND OTHER

SERVICES

109-GOVERNMENT	38,79,212	15,19,152	53,98,364
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SECONDARY

SCHOOLS

789-SPECIAL	0	792	792
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		38,79,212	15,34,054	54,13,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BIKHOWAL					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DD0)			38,79,212	15,34,054	54,13,266

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,79,017	5,57,930	26,36,947
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			59,58,229	20,91,984	80,50,213

*****			-----		
TOTAL (DD0)			59,58,229	20,91,984	80,50,213

HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	516	516
SCHOOL DAGANA KALAN		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	0	516	516
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TOTAL(DDO)	0	516	516
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,05,478	4,11,017	17,16,495
SCHOOL GARH PADHANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	13,05,478	4,11,017	17,16,495
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2235	200-OTHER	1,15,500	0	1,15,500
	PROGRAMMES			

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TOTAL(MH)	1,15,500	0	1,15,500
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,20,978	4,11,017	18,31,995
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,98,186	16,68,447	69,66,633
		SCHOOL HIALA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			54,13,686	16,68,447	70,82,133
			2235	200-OTHER	10,928	0	10,928
				PROGRAMMES			

*****		-----		
TOTAL(MH)		10,928	0	10,928

*****		-----		
TOTAL(DDO)		67,30,092	20,79,464	88,09,556

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL JHAJI PIND		AND OTHER			
		SERVICES			

109-GOVERNMENT	55,49,752	18,35,192	73,84,944
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		55,50,999	18,35,192	73,86,191

TOTAL(DDO)	55,50,999	18,35,192	73,86,191
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,10,028	15,07,020	60,17,048
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SCHOOL KARIHA		SECONDARY
		SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	45,10,028	15,07,020	60,17,048
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			45,10,028	15,07,020	60,17,048
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
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SCHOOL KOT RANJA		AND OTHER			
		SERVICES			

109-GOVERNMENT		21,52,988	7,26,946	28,79,934
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SECONDARY

SCHOOLS

789-SPECIAL		0	630	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			66,63,016	22,35,186	88,98,202
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2235	200-OTHER	56,623	0	56,623
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PROGRAMMES

*****		-----		
TOTAL(MH)		56,623	0	56,623
*****		-----		
TOTAL(DDO)		67,19,639	22,35,186	89,54,825
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	016,92,184
SCHOOL MUSAPUR		PRIMARY SCHOOLS		
		103-GOVERNMENT	1,12,200	1,90,7403,02,940
		COLLEGES AND		
		INSTITUTES		
		109-GOVERNMENT	36,03,146	11,70,56147,73,707
		SECONDARY		
		SCHOOLS		
*****		-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		54,07,530	13,61,301	67,68,831
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,729	0	8,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		54,16,259	13,61,301	67,77,560

			TOTAL(DDO)		54,16,259	13,61,301	67,77,560

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,57,452	7,64,556	27,22,008
		SCHOOL PANJAWA		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		19,57,452	7,64,556	27,22,008

*****		-----		
TOTAL(DD0)		19,57,452	7,64,556	27,22,008

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,245	1,245
SCHOOL,		AND OTHER			
		SERVICES			
		109- GOVERNMENT	71,87,952	28,13,171	1,00,01,123
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		71,87,952	28,14,416	1,00,02,368

*****		-----		
TOTAL(DD0)		71,87,952	28,14,416	1,00,02,368

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, CHAGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,65,192	11,16,692	44,81,884
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		33,66,443	11,16,692	44,83,135

*****			-----		
TOTAL (DDO)			33,66,443	11,16,692	44,83,135

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	33,45,586	11,02,744	44,48,330
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			33,45,586	11,02,744	44,48,330

*****			-----		
TOTAL (DDO)			33,45,586	11,02,744	44,48,330

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	482	482
SCHOOL, ABIAN KALAN		AND OTHER			
		SERVICES			

		109- GOVERNMENT	23,78,488	7,95,864	31,74,352
		SECONDARY			
		SCH00LS			

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	23,78,488	7,96,995	31,75,483

*****	-----	-----	-----
TOTAL(DD0)	23,78,488	7,96,995	31,75,483

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	17,59,308	7,56,692	25,16,000
SECONDARY			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					17,60,553	7,56,692	25,17,245

TOTAL(DDO)					17,60,553	7,56,692	25,17,245
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	6,30,294	2,46,714	8,77,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	3,735	8,715	12,450
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	12,08,41,173	5,57,07,081	17,65,48,254
				SECONDARY			

SCHOOLS

789-SPECIAL	4,980	9,960	14,940
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,14,80,182	5,59,72,470	17,74,52,652

*****	-----	-----	-----
TOTAL(DDO)	12,14,80,182	5,59,72,470	17,74,52,652

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, AJRAM		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,75,410	19,47,053	78,22,463
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	58,76,661	19,47,053	78,23,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	58,76,661	19,47,053	78,23,714
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,67,276	12,58,308	50,25,584
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SCHOOL, AKBAR PURA

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		96,43,937	32,05,361	1,28,49,298

2235	200-OTHER	20,590	0	20,590
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PROGRAMMES

*****		-----		
TOTAL(MH)		20,590	0	20,590

*****		-----		
TOTAL(DDO)		96,64,527	32,05,361	1,28,69,888

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,63,584	0	2,63,584
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SCHOOL, ALIPUR SODHIAN

PRIMARY SCHOOLS

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	31,29,811	9,62,670	40,92,481
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,94,640	9,62,670	43,57,310

*****	-----	-----	-----
TOTAL(DDO)	33,94,640	9,62,670	43,57,310

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,77,760	13,71,556	27,49,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	13,77,760	13,71,556	27,49,316
				*****	-----	-----	-----
				TOTAL(DDO)	13,77,760	13,71,556	27,49,316
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,77,395	10,30,724	39,08,119
		SCHOOL, ALLUNA PALHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0722.TXT					

TOTAL (MH)		28,77,395	10,31,971	39,09,366	

TOTAL (DD0)		28,77,395	10,31,971	39,09,366	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, AMRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,34,485	19,74,832	81,09,317
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		61,35,730	19,74,832	81,10,562	

TOTAL (DDO)	61,35,730	19,74,832	81,10,562
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0	3,75,212
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GOVERNMENT OF PUNJAB	Page 1361
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, ARNIWALA SHEIKH SUBHAN	AND ADMINISTRATION
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	104- TEACHERS AND OTHER SERVICES	0	1,246	1,246
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109-GOVERNMENT SECONDARY SCHOOLS	1,42,50,722	54,20,176	1,96,70,898
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789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,46,27,180	54,21,422	2,00,48,602

*****	-----	-----	-----
TOTAL(DD0)	1,46,27,180	54,21,422	2,00,48,602

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, BACHHOHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	12,38,080	4,10,948	16,49,028
SECONDARY			
SCHOOLS			

789-SPECIAL	0	654	654
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,38,080	4,12,196	16,50,276

*****	-----	-----	-----
TOTAL(DDO)	12,38,080	4,12,196	16,50,276

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	3,80,549	3,80,549
SCHOOL, BADBAR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	4,064	4,064
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,09,36,018	6,12,53,852	16,21,89,870
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

				789-SPECIAL	0	5,147	5,147
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	10,09,36,018	6,16,43,612	16,25,79,630
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*****	-----	-----	-----
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TOTAL(DD0)	10,09,36,018	6,16,43,612	16,25,79,630
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	8,708	8,708
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SCHOOL, BADRA		AND OTHER			
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SERVICES

	109 - GOVERNMENT	3,41,42,079	1,16,94,637	4,58,36,716
	SECONDARY			
	SCHOOLS			
	789 - SPECIAL	0	6,220	6,220
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	3,41,42,079	1,17,09,565	4,58,51,644
2235	200 - OTHER	7,900	0	7,900
	PROGRAMMES			

	TOTAL(MH)	7,900	0	7,900

	TOTAL(DDO)	3,41,49,979	1,17,09,565	4,58,59,544

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0	69,332
SCHOOL, BADROKHAN		WELFARE			
		200-OTHER	23,687	0	23,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	93,019	0	93,019
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TOTAL (DDO)	93,019	0	93,019
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		AND OTHER			

S	PUNJAB	FINMIN0722.TXT SERVICES			
(COLLEGES)					
		109-GOVERNMENT	17,30,348	5,77,870	23,08,218
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	17,31,593	5,77,870	23,09,463
		*****	-----	-----	-----
		TOTAL(DD0)	17,31,593	5,77,870	23,09,463
		*****	-----	-----	-----
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,596
		SCHOOL, BAJWARA		SECONDARY	
				SCH00LS	

TOTAL(MH)54,596054,596

TOTAL(DDO)54,596054,596

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT53,63,73518,39,58872,03,323
SCHOOL, BAKHORA KALANSECONDARY
SCHOOLS

TOTAL(MH)53,63,73518,39,58872,03,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,000	16,985	21,985

		FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
		TOTAL(MH)	5,000	16,985	21,985
		*****	-----		
		TOTAL(DD0)	53,68,735	18,56,573	72,25,308
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,41,828	17,57,335	55,99,163
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	38,41,828	17,57,335	55,99,163
		*****	-----		
		TOTAL(DD0)	38,41,828	17,57,335	55,99,163

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, BALAMGARH (MANDWARA)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,61,412	8,85,344	35,46,756
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	509	509
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		26,61,412	8,86,449	35,47,861
*****			-----		
	TOTAL(DDO)		26,61,412	8,86,449	35,47,861
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,712	0	19,712
SCHOOL, BALPUR		PRIMARY SCHOOLS			

104-TEACHERS	0	592	592
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,37,248	20,74,096	83,11,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		62,56,960	20,75,341	83,32,301

TOTAL (DDO)	62,56,960	20,75,341	83,32,301
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,05,462	10,91,817	43,97,279
SCHOOL, BANBHORI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	33,05,462	10,91,817	43,97,279
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2235	200-OTHER	3,214	0	3,214
	PROGRAMMES			

TOTAL (MH)	3,214	0	3,214
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TOTAL (DDO)	33,08,676	10,91,817	44,00,493
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	33,60,324	7,17,196	40,77,520
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,61,569	7,17,196	40,78,765

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			33,61,569	7,17,196	40,78,765

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BASIALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	15,84,332	5,28,936	21,13,268
SECONDARY			
SCHOOLS			
789-SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	49,45,901	12,47,380	61,93,281

*****	-----	-----	-----
TOTAL(DDO)	49,45,901	12,47,380	61,93,281

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,81,784	7,24,072	31,05,856
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SCHOOL, BAZIDPUR		FINMIN0722.TXT SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		23,81,784	7,24,072	31,05,856		
*****		-----				
TOTAL(DDO)		23,81,784	7,24,072	31,05,856		
HEADMASTER, GOVERNMENT HIGH		2202	101- GOVERNMENT	92,076	0	92,076
SCHOOL, BHAGU		PRIMARY SCHOOLS				
		104- TEACHERS	1,240	0	1,240	
		AND OTHER				
		SERVICES				
		109- GOVERNMENT	55,95,773	9,06,526	65,02,299	
		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		56,89,089	9,06,526	65,95,615		

Page 3377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			56,89,089	9,06,526	65,95,615
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,45,513	19,16,093	38,61,606
		SCHOOL, BHAI KI PISHORE		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		76,34,602	28,22,619	1,04,57,221

***** -----

TOTAL (DD0)		76,34,602	28,22,619	1,04,57,221
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, BHALIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	17,01,852	7,01,642	24,03,494
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SECONDARY

SCHOOLS

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	17,01,852	7,02,888	24,04,740
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***** -----

TOTAL (DD0)	17,01,852	7,02,888	24,04,740
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, BHANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,82,210	4,22,802	18,05,012
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	13,82,210	4,24,048	18,06,258
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*****					-----					
TOTAL (DD0)					13,82,210	4,24,048	18,06,258			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,10,792	3,95,360	16,06,152			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHAOWAL				SECONDARY						
S	PUNJAB			SCH00LS						
(COLLEGES)										

*****					-----		
TOTAL (MH)					12,10,792	3,95,360	16,06,152

*****					-----		
TOTAL (DD0)					12,10,792	3,95,360	16,06,152

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9, 44, 328	0	9, 44, 328
SCHOOL, BHARATH		PRIMARY SCHOOLS			

109-GOVERNMENT	19,81,743	0	19,81,743
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SCH00LS

*****		-----		
TOTAL(MH)		29,26,071	0	29,26,071

*****		-----		
TOTAL(DD0)		29,26,071	0	29,26,071

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	78,31,505	24,62,058	1,02,93,563
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		78,31,505	24,63,302	1,02,94,807

2235	200-OTHER	26,796	0	26,796
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	26,796	0	26,796
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TOTAL(DDO)	78,58,301	24,63,302	1,03,21,603
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,19,883	15,21,184	61,41,067
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATI WAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	46,19,883	15,21,184	61,41,067
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*****				-----		
TOTAL(DDO)				46,19,883	15,21,184	61,41,067
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	1,090	1,204	
SCHOOL, BHIKH		AND OTHER				
		SERVICES				
		109-GOVERNMENT	4,67,600	4,97,404	9,65,004	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,557	1,557	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				4,67,714	5,00,051	9,67,765
*****				-----		

TOTAL (DD0)	FINMIN0722.TXT	4,67,714	5,00,051	9,67,765
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, BHIM JASSA		AND OTHER			
		SERVICES			

109-GOVERNMENT	90,27,414	31,79,620	1,22,07,034
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SECONDARY	
SCHOOLS	

789-SPECIAL	0	3,732	3,732
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GOVERNMENT OF PUNJAB	Page 1370
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	90,28,658	31,83,352	1,22,12,010
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TOTAL(DDO)	90,28,658	31,83,352	1,22,12,010
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	31,42,800	10,48,392	41,91,192
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	31,42,800	10,49,639	41,92,439
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TOTAL(DDO)

31,42,800

10,49,639

41,92,439

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,03,044

7,31,388

29,34,432

SCHOOL, BHOTIAN

SECONDARY

SCHOOLS

TOTAL(MH)

22,03,044

7,31,388

29,34,432

TOTAL(DDO)

22,03,044

7,31,388

29,34,432

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,28,406

23,49,144

61,77,550

SCHOOL, BHOTNA

SECONDARY

SCHOOLS

TOTAL(MH)

38,28,406

23,49,144

61,77,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			38,28,406	23,49,144	61,77,550	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,17,136	5,04,572	20,21,708
			SCHOOL, BHUMSI		SECONDARY			
					SCHOOLS			
			*****					-----
			TOTAL (MH)		53,45,542	28,53,716	81,99,258	

*****			-----		
TOTAL (DDO)			53,45,542	28,53,716	81,99,258

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,62,315	9,19,769	35,82,084
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			26,62,315	9,19,769	35,82,084

*****			-----		
TOTAL (DDO)			26,62,315	9,19,769	35,82,084

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, BIHALA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	18,62,689	5,33,308	23,95,997
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	18,62,689	5,34,559	23,97,248
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2235	200-OTHER	0	29,120	29,120
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	29,120	29,120
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				FINMIN0722.TXT			
*****				-----			
TOTAL(DDO)				18,62,689	5,63,679	24,26,368	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,44,023	17,73,805	71,17,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BODHIGH KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				53,44,023	17,73,805	71,17,828	
*****				-----			
TOTAL(DDO)				53,44,023	17,73,805	71,17,828	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,47,816	5,18,936	14,66,752
		SCHOOL, BOPA RAI KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	1,245	2,490
				COMPONENT PLAN			
				FOR SCHEDULED			

*****			-----		
TOTAL(MH)			9,49,061	5,20,181	14,69,242
*****			-----		
TOTAL(DDO)			9,49,061	5,20,181	14,69,242
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
SCHOOL, BRAHMAN MAJRA					
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,84,086	13,12,326	57,96,412
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	46,02,295	13,12,326	59,14,621
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TOTAL(DDO)	46,02,295	13,12,326	59,14,621
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BUTA MANDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	49,20,376	23,62,895	72,83,271
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SECONDARY

FINMIN0722.TXT

SCHOOLS

* * * * *

TOTAL (MH)

49, 21, 621

23,62,895

72, 84, 516

TOTAL (DDO)

49, 21, 621

23,62,895

72,84,516

HEADMASTER, GOVERNMENT HIGH

2202

101 - GOVERNMENT

83,275

0

83,275

SCHOOL, CHAHAL KALAN

PRIMARY SCHOOLS

103-GOVERNMENT

2,70,173

0

2,70,173

COLLEGES AND

INSTITUTES

109-GOVERNMENT

69,52,288

20,84,896

90,37,184

SECONDARY

SCHOOLS

* * * * *

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TOTAL (MH)

73,05,736

20,84,896

93,90,632

2235	200-OTHER	3,38,288	25,442	3,63,730
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,38,288	25,442	3,63,730
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			76,44,024	21,10,338	97,54,362

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0722.TXT					
109-GOVERNMENT		12,24,818	11,74,104	23,98,922	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		15,63,106	12,00,791	27,63,897	
*****		-----			
TOTAL(DDO)		88,68,842	32,85,687	1,21,54,529	
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
103-GOVERNMENT		1,17,200	0	1,17,200	
COLLEGES AND					
INSTITUTES					
104-TEACHERS		2,492	0	2,492	
AND OTHER					
SERVICES					

	109-GOVERNMENT	1,72,85,838	65,95,138	2,38,80,976
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,246	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,75,07,660	65,96,384	2,41,04,044

2235	200-OTHER	12,004	16,709	28,713
	PROGRAMMES			

	TOTAL(MH)	12,004	16,709	28,713

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,75,19,664	66,13,093	2,41,32,757
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
		SCHOOL, CHORI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	63,39,668	21,75,954	85,15,622
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		63,51,672	21,93,908	85,45,580

*****		-----		
TOTAL(DDO)		2,38,59,332	87,90,292	3,26,49,624

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,620	0	11,620
SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	1,08,30,426	36,91,012	1,45,21,438
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,08,43,291	36,91,012	1,45,34,303

*****	-----	-----	-----
TOTAL(DDO)	1,08,43,291	36,91,012	1,45,34,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	592	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	49,36,950	15,27,838	64,64,788
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,57,80,241	52,20,095	2,10,00,336

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TOTAL(DD0)	1,57,80,241	52,20,095	2,10,00,336

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,58,120	40,41,855	1,11,99,975
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,58,120	40,41,855	1,11,99,975

2235	200-OTHER	44,705	0	44,705
PROGRAMMES				

		*****	-----			
TOTAL(MH)			44,705	0	44,705	
		*****	-----			
TOTAL(DDO)			72,02,825	40,41,855	1,12,44,680	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	488	1,090	1,578
SCHOOL, DALEL WALA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	34,32,811	11,57,552	45,90,363
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	519	1,175	1,694
			COMPONENT PLAN			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			

				*****	-----		
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				TOTAL(MH)	34,33,818	11,59,817	45,93,635
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	43,019	23,974	66,993
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA	PROGRAMMES				
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S	PUNJAB						
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(COLLEGES)							
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				TOTAL(MH)	43,019	23,974	66,993
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				*****	-----		
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				TOTAL(DDO)	34,76,837	11,83,791	46,60,628
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		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,129	0	35,129
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		SCHOOL, DASKA	PROGRAMMES				
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*****		-----			
TOTAL(MH)		35,129	0	35,129	

*****		-----			
TOTAL(DDO)		35,129	0	35,129	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,644	0	49,644
SCHOOL, DESIAN KAHANA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		49,644	0	49,644	

*****		-----			
TOTAL(DDO)		49,644	0	49,644	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,86,172	6,93,248	27,79,420
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)20,86,1726,93,24827,79,420

2235200-OTHER14,595014,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH)14,595014,595

***** -----

TOTAL(DDO)21,00,7676,93,24827,94,015

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	FINMIN0722.TXT 200-OTHER	8,674	0	8,674
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DHAULA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	8,674	0	8,674

*****	-----	-----	-----
TOTAL(DDO)	8,674	0	8,674

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,76,072	14,17,727	55,93,799
SCHOOL, DHILWAN		SECONDARY			

SCHOOLS

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	41,76,072	14,18,971	55,95,043

TOTAL(DDO)

41,76,072

14,18,971

55,95,043

HEADMASTER, GOVERNMENT HIGH2202789-SPECIAL01,2471,247

SCHOOL, DIVISION NO.5, COLLEGE

ROAD

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

0

1,247

1,247

TOTAL(DDO)

0

1,247

1,247

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	23,10,396	7,70,132	30,80,528
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		23,10,396	7,72,624	30,83,020
			2235	200-OTHER	48,111	0	48,111
				PROGRAMMES			

			TOTAL(MH)		48,111	0	48,111

			TOTAL(DD0)		23,58,507	7,72,624	31,31,131

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, DUGARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,12,657	12,70,739	50,83,396
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		38,12,657	12,71,987	50,84,644

	TOTAL(DD0)		38,12,657	12,71,987	50,84,644
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,00,160	8,43,936	33,44,096

SCHOOL, FATEHGARH PANJ GRAIAN SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	25,00,160	8,43,936	33,44,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	25,00,160 8,43,936 33,44,096

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			

SERVICES

109-GOVERNMENT	11,70,752	4,35,469	16,06,221
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	36,72,157	12,79,405	49,51,562

*****	-----	-----	-----
TOTAL(DD0)	36,72,157	12,79,405	49,51,562

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,71,736	20,75,378	27,47,114
SCH00L, GAGGA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	6,71,736	20,75,378	27,47,114

*****	-----	-----	-----
TOTAL(DD0)	6,71,736	20,75,378	27,47,114

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, GAMBHIRPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,05,190	6,59,168	27,64,358
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT

TOTAL(MH)	21,05,190	6,60,413	27,65,603
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	21,05,190	6,60,413	27,65,603
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,56,678	4,20,818	16,77,496
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	33,61,868	10,81,231	44,43,099
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TOTAL(DDO)	33,61,868	10,81,231	44,43,099
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,91,496	13,45,052	52,36,548
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SCHOOL, GANDUAN

FINMIN0722.TXT
SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

38,91,496	13,45,052
-----------	-----------

13,45,052 52,36,548

52, 36, 548

2235

200-OTHER

1,85,329 0

0 1,85,329

1,85,329

PROGRAMMES

* * * * *

TOTAL (MH)

1,85,329 0

0	1,85,329
---	----------

1,85,329

TOTAL (DDO)

40,76,825 13,45,052

13,45,052 54,21,877

54,21,877

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0 602

602

602

SCHOOL, GARDI

AND OTHER

SERVICES

109 - GOVERNMENT

33,28,784 9,33,746

9,33,746 42,62,530

42,62,530

SECONDARY

789-SPECIAL5191,3121,831

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)33,29,3039,35,66042,64,963

*****-----

TOTAL(DDO)33,29,3039,35,66042,64,963

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	540	540
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		AND OTHER			
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		FINMIN0722.TXT			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	24,09,725	8,54,337	32,64,062
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	24,09,725	8,54,877	32,64,602
		*****	-----	-----	-----
		TOTAL(DDO)	24,09,725	8,54,877	32,64,602
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, GERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,74,483	11,27,365	48,01,848
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	653	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,74,483	11,28,612	48,03,095

*****	-----	-----	-----
TOTAL(DDO)	36,74,483	11,28,612	48,03,095

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, GHANAUR JATAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,42,264	9,42,100	37,84,364
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHANAUR JATAN

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	28,42,264	9,43,348	37,85,612

2235	200-OTHER	15,956	0	15,956
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,956	0	15,956

*****	-----	-----	-----
TOTAL(DDO)	28,58,220	9,43,348	38,01,568

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	602	1,204
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,73,018	15,84,762	70,57,780
SECONDARY			
SCHOOLS			

789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,73,620	15,86,020	70,59,640

2235	200-OTHER	19,900	0	19,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,900	0	19,900

TOTAL(DDO)	54,93,520	15,86,020	70,79,540
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	14,796	14,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARMAWADI BASSAY		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	14,796	14,796
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TOTAL(DDO)	0	14,796	14,796
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FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,06,200	0	1,06,200
SCHOOL, GHARUAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,06,200	0	1,06,200
	2235	200- OTHER	20,250	0	20,250
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		20,250	0	20,250
*****			-----	-----	-----
	TOTAL(DD0)		1,26,450	0	1,26,450
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
SCHOOL, GHUNAL		AND OTHER			
		SERVICES			

FINMIN0722.TXT

109-GOVERNMENT

43,87,809

13,74,850

57,62,659

SECONDARY

SCH00LS

TOTAL(MH)

43,87,809

13,76,094

57,63,903

TOTAL(DD0)

43,87,809

13,76,094

57,63,903

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

0

1,12,200

1,12,200

SCHOOL, GHURIANA

COLLEGES AND

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

INSTITUTES

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

87,72,552

26,12,372

1,13,84,924

		FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHURIANA		SECONDARY			
S PUNJAB		SCHOOLS			
(COLLEGES)					
		789-SPECIAL	1,246	1,246	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	87,73,798	27,25,818	1,14,99,616
		*****	-----		
		TOTAL(DDO)	87,73,798	27,25,818	1,14,99,616
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	77,38,177	35,42,646
SCHOOL, GIDDERAN WALI			SECONDARY		1,12,80,823
			SCHOOLS		
		*****	-----		
		TOTAL(MH)	77,38,177	35,42,646	1,12,80,823

	2235	200-OTHER	16,553	0	16,553
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		16,553	0	16,553
	*****	-----	-----	-----	-----
	TOTAL(DD0)		77,54,730	35,42,646	1,12,97,376
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,76,622	13,87,480	53,64,102
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		39,76,622	13,87,480	53,64,102
	2235	200-OTHER	1,65,578	0	1,65,578
		PROGRAMMES			
	*****	-----	-----	-----	-----

TOTAL(MH)1,65,57801,65,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			41,42,200	13,87,480	55,29,680
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,07,430	9,32,944	37,40,374
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SCHOOL, HAMIRGARHSECONDARY

SCHOOLS

*****-----

TOTAL(MH)			29,73,008	9,32,944	39,05,952
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*****		-----		
TOTAL (DD0)		69,49,630	23,20,424	92,70,054

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	84,87,132	28,28,443	1,13,15,575
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		84,87,132	28,28,443	1,13,15,575

2235	200- OTHER	0	24,134	24,134
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	24,134	24,134

*****		-----		
TOTAL (DD0)		84,87,132	28,52,577	1,13,39,709

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	114	114
SCHOOL, HARIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,47,944	7,54,340	30,02,284
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	140	140
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		22,47,944	7,54,594	30,02,538

*****					-----		
TOTAL (DDO)					22,47,944	7,54,594	30,02,538
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR (MEHATPUR)		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	30,59,468	10,17,756	40,77,224
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					30,59,468	10,19,001	40,78,469
*****					-----		
TOTAL (DDO)					30,59,468	10,19,001	40,78,469
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	114	114

SCHOOL, HERO KHURD	FINMIN0722.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	13,37,470	5,18,082	18,55,552
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	13,37,470	5,18,196	18,55,666

	*****	-----	-----	-----
TOTAL(DDO)		13,37,470	5,18,196	18,55,666

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, HIMATANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,68,356	10,45,228	42,13,584
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		31,68,356	10,46,476	42,14,832
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,550	0	11,550
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		11,550	0	11,550

TOTAL (DD0)	31,79,906	10,46,476	42,26,382
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
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SCHOOL, IBRAHIMPUR		AND OTHER SERVICES			
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109-GOVERNMENT	23,42,475	22,14,932	45,57,407
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SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	23,42,475	22,16,180	45,58,655
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TOTAL (DD0)	23,42,475	22,16,180	45,58,655
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,14,716	6,15,284	25,30,000
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SCHOOL, ISSI

SECONDARY

SCHOOLS

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TOTAL (MH)	19,14,716	6,15,284	25,30,000
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2235	200-OTHER	23,195	0	23,195
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL (MH)	23,195	0	23,195
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FINMIN0722.TXT							
TOTAL(DD0)				19,37,911	6,15,284	25,53,195	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JABO MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	32,47,656	10,87,184	43,34,840
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	650	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				32,47,656	10,88,432	43,36,088	

TOTAL(DD0)				32,47,656	10,88,432	43,36,088	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
SCHOOL, JAKHEPAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,66,444	28,33,182	1,15,99,626
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)	87,66,444	28,34,430	1,16,00,874
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TOTAL(DDO)	87,66,444	28,34,430	1,16,00,874
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,36,113	15,07,134	41,43,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		26,37,358	15,07,134	41,44,492
			*****		-----	-----	-----
			TOTAL(DDO)		26,37,358	15,07,134	41,44,492

		FINMIN0722.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,74,872	19,83,834	79,58,706
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	59,74,872	19,83,834	79,58,706
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*****	-----	-----	-----
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TOTAL(DD0)	59,74,872	19,83,834	79,58,706
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,05,643	16,34,083	45,39,726
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	29,05,643	16,34,083	45,39,726
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*****	-----	-----	-----
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TOTAL(DD0)	29,05,643	16,34,083	45,39,726
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		FINMIN0722.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,48,828	3,48,244	13,97,072	
SCHOOL, JHALUR VIA MOONAK		SECONDARY				
		SCHOOLS				

		*****	-----	-----	-----	
		TOTAL(MH)	10,48,828	3,48,244	13,97,072	

		*****	-----	-----	-----	
		TOTAL(DD0)	10,48,828	3,48,244	13,97,072	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,32,067	14,36,900	57,68,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

***** -----

TOTAL(MH) 43,32,067 14,36,900 57,68,967

2235 200-OTHER 4,44,899 0 4,44,899

PROGRAMMES

***** -----

TOTAL(MH) 4,44,899 0 4,44,899

***** -----

TOTAL(DDO) 47,76,966 14,36,900 62,13,866

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 596 596

SCHOOL, JHINJARI AND OTHER SERVICES

109-GOVERNMENT 21,55,440 6,62,952 28,18,392

SECONDARY SCHOOLS

789-SPECIAL 0 649 649

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		21,55,440	6,64,197	28,19,637

*****		-----		
TOTAL(DD0)		21,55,440	6,64,197	28,19,637

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
SCHOOL, KAIRE		AND OTHER			
		SERVICES			
		109- GOVERNMENT	23,99,571	7,68,778	31,68,349
		SECONDARY			
		SCHOOLS			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,99,571	7,70,022	31,69,593

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DD0)		23,99,571	7,70,022	31,69,593

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
SCHOOL, KALAL MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,81,956	9,80,309	47,62,265
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	61,81,527	17,51,575	79,33,102
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*****	-----	-----	-----
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TOTAL(DDO)	61,81,527	17,51,575	79,33,102
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, KALARAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	25,61,226	8,43,812	34,05,038
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	25,62,471	8,43,812	34,06,283
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TOTAL (DDO)	25,62,471	8,43,812	34,06,283
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,424	0	1,18,424
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SCHOOL, KALEKE		SECONDARY
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SCHOOLS

GOVERNMENT OF PUNJAB

Page 1393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,18,424	0	1,18,424
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		FINMIN0722.TXT		-----	
TOTAL(DDO)			1,18,424	0	1,18,424
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, KALITRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,77,766	11,50,768	46,28,534
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****				-----	
TOTAL(MH)			35,96,190	11,52,013	47,48,203
*****				-----	
TOTAL(DDO)			35,96,190	11,52,013	47,48,203

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	17, 54, 214	5, 82, 328	23, 36, 542
SCHOOL, KALUWAHAR		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17, 54, 214	5, 82, 328	23, 36, 542

*****	-----	-----	-----
TOTAL(DDO)	17, 54, 214	5, 82, 328	23, 36, 542

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14, 26, 480	4, 72, 528	18, 99, 008
SCHOOL, KALYAN		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14, 26, 480	4, 72, 528	18, 99, 008

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			14,26,480	4,72,528	18,99,008
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
		SCHOOL, KAMALPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	40,03,412	13,10,480	53,13,892
				SECONDARY			
				SCH00LS			
				789-SPECIAL	0	650	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****			-----
		TOTAL (MH)	54,29,892	17,84,256	72,14,148
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					
		*****			-----
		TOTAL (MH)	5,000	0	5,000
		*****			-----
		TOTAL (DD0)	54,34,892	17,84,256	72,19,148
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	598	598
SCHOOL, KANAKWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	50,17,613	16,88,863	67,06,476
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,17,613	16,90,111	67,07,724

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	50,17,613 16,90,111 67,07,724

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,42,848	26,96,811	1,08,39,659
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,31,60,461	43,86,922	1,75,47,383

2235	200-OTHER	7,000	0	7,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,000	0	7,000

*****	-----	-----	-----
TOTAL(DD0)	1,31,67,461	43,86,922	1,75,54,383

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, KARALI		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	24,24,970	7,54,547	31,79,517

2235	200-OTHER	13,550	0	13,550
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,550	0	13,550

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

24,38,520

7,54,547

31,93,067

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,244

1,244

SCHOOL, KARAM GARH

AND OTHER

SERVICES

109-GOVERNMENT

51,08,159

16,55,148

67,63,307

SECONDARY

SCHOOLS

TOTAL(MH)

51,21,709

16,56,392

67,78,101

2235

200-OTHER

10,500

0

10,500

FINMIN0722.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			10,500	0	10,500

*****			-----		
TOTAL(DD0)			75,57,179	24,10,939	99,68,118

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,08,640	24,82,191	96,90,831
SCHOOL, KATLAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			72,08,640	24,82,191	96,90,831

*****			-----		
TOTAL(DD0)			72,08,640	24,82,191	96,90,831

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	13,790	13,790
SCHOOL, KATTU		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	13,790	13,790

*****-----

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DD0)			0	13,790	13,790

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,54,972	18,08,784	72,63,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	54,54,972	18,22,574	72,77,546

TOTAL (DDO)			54,54,972	18,22,574	72,77,546
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,34,598	10,24,216	43,58,814
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			33,34,598	10,24,216	43,58,814
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TOTAL (DDO)			33,34,598	10,24,216	43,58,814
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,090	1,090
SCHOOL, KHAIRA KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	26,88,720	22,88,379	49,77,099
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	26,88,720	22,90,125	49,78,845

2235	107-SWATANTRATA	2,23,500	0	2,23,500
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,23,500	0	2,23,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (DDO)			80,91,449	40,37,384	1,21,28,833

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,97,505	9,28,749	36,26,254
SCHOOL, KHANDEBAD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			26,97,505	9,28,749	36,26,254

*****			-----		
TOTAL (DDO)			26,97,505	9,28,749	36,26,254

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,87,724	32,69,824	43,57,548
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			10,87,724	32,69,824	43,57,548

TOTAL(DDO)	10,87,724	32,69,824	43,57,548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	21,098	21,098
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	55,02,688	16,28,630	71,31,318
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FINMIN0722.TXT
SECONDARY

SCHOOLS

789-SPECIAL

653

518

1,171

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

55,03,933

16,50,246

71,54,179

TOTAL (DDO)

55,03,933

16,50,246

71,54,179

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

31,95,076

10,61,292

42,56,368

SCHOOL, KHETLA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

31,95,076

10,61,292

42, 56, 368

*****FINMIN0722.TXT*****-----

TOTAL(DDO)31,95,07610,61,29242,56,368

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT28,49,3256,41,03134,90,356

SCHOOL, KHUDI KHURDSECONDARY

SCHOOLS

*****-----

TOTAL(MH)28,49,3256,41,03134,90,356

*****-----

TOTAL(DDO)28,49,3256,41,03134,90,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244

		FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KOTDUNA		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	19,50,988	6,75,100	26,26,088
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	19,50,988	6,76,344	26,27,332
		*****	-----		
		TOTAL(DD0)	19,50,988	6,76,344	26,27,332
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	596
SCHOOL, KOTLAH POWER HOUSE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,87,344	8,57,700	34,45,044
		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		0	649	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		25,87,344	8,58,945	34,46,289
*****		-----		
TOTAL(DDO)		25,87,344	8,58,945	34,46,289
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244
SCHOOL, KURD		AND OTHER		1,244
		SERVICES		
		109-GOVERNMENT	57,56,084	18,23,948
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		57,56,084	18,25,192	75,81,276

2235200-OTHER01,06,8211,06,821

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	01,06,8211,06,821

*****	-----
TOTAL(DDO)	57,56,08419,32,01376,88,097

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,19,220	24,19,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	19,73,335	7,01,088	26,74,423
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	19,74,580	31,20,308	50,94,888
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*****	-----	-----	-----
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TOTAL(DD0)	19,74,580	31,20,308	50,94,888
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,57,474	8,50,254	34,07,728
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SCHOOL, LOHA KHERA

SECONDARY

SCHOOLS

*****				-----			
TOTAL(MH)				25,57,474	8,50,254	34,07,728	

*****				-----			
TOTAL(DDO)				25,57,474	8,50,254	34,07,728	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592		
SCHOOL, MADHOPUR		AND OTHER					
		SERVICES					
		109-GOVERNMENT	41,06,580	13,58,841	54,65,421		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,06,580	13,60,086	54,66,666

2235	200-OTHER	1,83,911	0	1,83,911
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,83,911	0	1,83,911

*****	-----	-----	-----
TOTAL(DDO)	42,90,491	13,60,086	56,50,577

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,66,500	2,99,392	33,65,892
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		30,66,500	2,99,392	33,65,892

*****		-----		
TOTAL(DD0)		30,66,500	2,99,392	33,65,892

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,418	0	5,418
SCHOOL, MAGHI		PROGRAMMES			

*****		-----		
TOTAL(MH)		5,418	0	5,418

*****		-----		
TOTAL(DD0)		5,418	0	5,418

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,39,121	20,26,526	80,65,647
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)60,39,12120,26,52680,65,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,05,828	0	2,05,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)2,05,82802,05,828

TOTAL(DDO)62,44,94920,26,52682,71,475

FINMIN0722.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,63,710	9,59,201	36,22,911
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL(MH)		26,63,710	9,59,201	36,22,911

*****			-----	-----	-----
	TOTAL(DD0)		26,63,710	9,59,201	36,22,911

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,43,985	32,41,009	1,26,84,994
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL(MH)		94,43,985	32,41,009	1,26,84,994

	2235	200-OTHER	530	0	530
		PROGRAMMES			

*****			-----	-----	-----
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TOTAL(MH)	530	0	530
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*****	-----	-----	-----
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TOTAL(DDO)	94,44,515	32,41,009	1,26,85,524
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, MALIKPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	26,93,228	8,91,828	35,85,056
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	649	649
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR	COMPONENT PLAN
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FINMIN0722.TXT					
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			
		*****	-----		
TOTAL(MH)			26,93,228	8,93,073	35,86,301
		*****	-----		
TOTAL(DDO)			26,93,228	8,93,073	35,86,301
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,05,293	33,39,836	1,02,45,129
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			69,05,293	33,39,836	1,02,45,129
	2235	200-OTHER	39,890	0	39,890
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			39,890	0	39,890

*****		-----		
TOTAL (DD0)		69,45,183	33,39,836	1,02,85,019

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,03,176	6,94,708	30,97,884
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		24,03,176	6,94,708	30,97,884

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL (DD0)		26,03,176	6,94,708	32,97,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	43,34,782	14,49,464	57,84,246
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

FINMIN0722.TXT					
TOTAL (MH)			45,36,027	14,49,464	59,85,491
*****			-----	-----	-----
TOTAL (DDO)			69,39,203	21,44,172	90,83,375
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,21,468	10,59,924	42,81,392
SCHOOL, MANDIAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			32,21,468	10,59,924	42,81,392
*****			-----	-----	-----
TOTAL (DDO)			32,21,468	10,59,924	42,81,392
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	61,85,741	19,12,798	80,98,539
SCHOOL, MANGWAL		SECONDARY			
		SCH00LS			
*****			-----	-----	-----

FINMIN0722.TXT

TOTAL(MH)	61,85,741	19,12,798	80,98,539
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2235	200-OTHER	46,540	20,670	67,210
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,540	20,670	67,210

*****	-----	-----	-----
TOTAL(DD0)	62,32,281	19,33,468	81,65,749

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,58,813	10,43,687	40,02,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANIANA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			29,58,813	10,43,687	40,02,500

*****			-----		
TOTAL(DDO)			29,58,813	10,43,687	40,02,500

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,39,327	21,30,988	71,70,315
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			50,39,327	21,32,233	71,71,560

*****			-----		
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FINMIN0722.TXT					
TOTAL(DDO)			50,39,327	21,32,233	71,71,560
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,37,832	12,09,291	49,47,123
SCHOOL, MANVI		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			37,37,832	12,09,291	49,47,123
*****			-----		
TOTAL(DDO)			37,37,832	12,09,291	49,47,123
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,98,904	9,97,236	39,96,140
SCHOOL, MATOI		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			29,98,904	9,97,236	39,96,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			29,98,904	9,97,236	39,96,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	70,39,254	24,19,565	94,58,819
		SCHOOL, MEEMSA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			1,00,38,158	34,16,801	1,34,54,959

		TOTAL (DDO)			1,00,38,158	34,16,801	1,34,54,959

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
SCHOOL, MEHAL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,94,645	16,19,838	51,14,483
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,94,645	16,21,082	51,15,727
	2235	102-CHILD	786	0	786
		WELFARE			
*****			-----		
TOTAL(MH)			786	0	786
*****			-----		
TOTAL(DD0)			34,95,431	16,21,082	51,16,513

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	488	488
SCHOOL, MOHAR SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,99,634	9,97,768	19,97,402
		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		9,99,634	9,98,256	19,97,890

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	93,616	93,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)		FINMIN0722.TXT				

		*****	-----			
		TOTAL(MH)	9,99,634	10,91,872	20,91,506	

		TOTAL(DDO)	9,99,634	10,91,872	20,91,506	

HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	13,250	0	13,250
SCHOOL, MORRAN			PROGRAMMES			

		*****	-----			
		TOTAL(MH)	13,250	0	13,250	

		TOTAL(DDO)	13,250	0	13,250	

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	33,82,240	9,99,188	43,81,428
SCHOOL, MOUR			SECONDARY			
			SCHOOLS			

789-SPECIAL	0	2,470	2,470
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	33,82,240	10,01,658	43,83,898
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2235	200-OTHER	9,534	0	9,534
	PROGRAMMES			

***** -----

TOTAL(MH)	9,534	0	9,534
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***** -----

TOTAL(DDO)	33,91,774	10,01,658	43,93,432
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,79,431	10,35,599	40,15,030
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MUBARIKPUR	SECONDARY
	SCH00LS

*****	-----
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TOTAL(MH)	29,79,431	10,35,599	40,15,030
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*****	-----
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TOTAL(DD0)	29,79,431	10,35,599	40,15,030
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,99,972	6,61,608	26,61,580
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI	SECONDARY
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S PUNJAB	SCH00LS
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(COLLEGES)

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TOTAL(MH)	19,99,972	6,61,608	26,61,580
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*****			-----		
TOTAL (DDO)			19,99,972	6,61,608	26,61,580
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,37,320	0	29,37,320
SCHOOL, MULEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	1,16,964	1,11,900	2,28,864
		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	14,98,548	5,65,442	20,63,990
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	788	788
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			45,52,832	6,78,722	52,31,554

TOTAL (DD0)	45,52,832	6,78,722	52,31,554
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0	1,870
SCHOOL, MUSTAFA PUR		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,870	0	1,870
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TOTAL (DD0)	1,870	0	1,870
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	482	482
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	63,24,079	19,15,458	82,39,537
SECONDARY			
SCHOOLS			

789-SPECIAL	0	513	513
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,24,079	19,16,453	82,40,532

2235	200-OTHER	0	11,760	11,760
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	11,760	11,760

TOTAL (DDO)			63,24,079	19,28,213	82,52,292
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,35,729	3,12,508	16,48,237
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,35,729	3,12,508	16,48,237
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TOTAL (DDO)			13,35,729	3,12,508	16,48,237
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
SCHOOL, NAIWALA		AND OTHER			

		FINMIN0722.TXT			
		TOTAL (MH)	52,53,179	17,50,924	70,04,103
	2235	200-OTHER	29,893	0	29,893
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			29,893	0	29,893
*****			-----	-----	-----
TOTAL (DD0)			52,83,072	17,50,924	70,33,996
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,66,384	10,82,888	43,49,272
SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			32,66,384	10,82,888	43,49,272
*****			-----	-----	-----
TOTAL (DD0)			32,66,384	10,82,888	43,49,272

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,83,072	6,56,808	28,39,880
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,83,072	6,56,808	28,39,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		21,83,072	6,56,808 28,39,880

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	597	597
SCHOOL, NARIKE		AND OTHER			
		SERVICES			
		109- GOVERNMENT	43,10,348	14,54,164	57,64,512
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			64,93,420	21,12,220	86,05,640
2235		200- OTHER	0	18,651	18,651
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	18,651	18,651

TOTAL (DDO)	64,93,420	21,30,871	86,24,291
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, NARU NANGAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	48,95,868	16,29,802	65,25,670
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SECONDARY

SCHOOLS

789-SPECIAL	0	138	138
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		48,95,868	16,30,536	65,26,404
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL(DDO)		48,95,868	16,30,536	65,26,404
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HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	56,22,212	18,31,147	74,53,359
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SCHOOL, NATHU MAJRA			SECONDARY				
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			SCHOOLS				
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			*****	-----			
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			TOTAL(MH)		1,05,18,080	34,61,683	1,39,79,763
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			2235	200-OTHER	0	1,59,106	1,59,106
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			PROGRAMMES				
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*****		-----		
TOTAL(MH)		0	1,59,106	1,59,106

*****		-----		
TOTAL(DD0)		1,05,18,080	36,20,789	1,41,38,869

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,11,672	6,67,192	26,78,864
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		20,11,672	6,67,192	26,78,864

*****		-----		
TOTAL(DD0)		20,11,672	6,67,192	26,78,864

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	595	595
SCHOOL, NOORPUR		AND OTHER			
		SERVICES			

109 - GOVERNMENT 26,07,458 8,31,933 34,39,391

SECONDARY

SCHOOLS

789 - SPECIAL 0 655 655

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH) 26,07,458 8,33,183 34,40,641

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TOTAL(DDO) 26,07,458 8,33,183 34,40,641

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	18, 25, 836	6, 70, 568	24, 96, 404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PADDI JAGIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	18, 25, 836	6, 70, 568	24, 96, 404
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TOTAL(DD0)	18, 25, 836	6, 70, 568	24, 96, 404
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	595	595
SCHOOL, PANDORI ATTOWAL		AND OTHER			
		SERVICES			

109- GOVERNMENT	27, 73, 156	9, 20, 436	36, 93, 592
SECONDARY			
SCHOOLS			

789- SPECIAL	0	655	655
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	27,73,156	9,21,686	36,94,842

*****	-----	-----	-----
TOTAL(DDO)	27,73,156	9,21,686	36,94,842

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	150	150
SCHOOL, PANDORI KHAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,96,470	16,64,378	66,60,848
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,095	1,095
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI KHAS		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	49,96,470	16,65,623	66,62,093
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TOTAL(DDO)	49,96,470	16,65,623	66,62,093
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,73,928	1,90,944	7,64,872
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	5,73,928	1,90,944	7,64,872
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FINMIN0722.TXT					
TOTAL (DDO)			5,73,928	1,90,944	7,64,872
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, PHAGUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,89,812	26,05,572	1,04,95,384
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			78,89,812	26,06,820	1,04,96,632

TOTAL (DDO)			78,89,812	26,06,820	1,04,96,632

FINMIN0722.TXT							
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596	
	SCHOOL, PHOOL KHURD		AND OTHER				
			SERVICES				
			109-GOVERNMENT	24,64,456	7,76,430	32,40,886	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	650	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		24,64,456	7,77,676	32,42,132

*****				-----		
TOTAL (DD0)				24,64,456	7,77,676	32,42,132
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	7,075	7,075	
SCHOOL, POLA		PRIMARY SCHOOLS				
		104-TEACHERS	592	0	592	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	22,46,351	13,66,420	36,12,771	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				22,47,596	13,73,495	36,21,091

*****				-----		
TOTAL (DDO)				22,47,596	13,73,495	36,21,091

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,85,776	12,43,113	22,28,889
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				9,85,776	12,43,113	22,28,889

*****				-----		
TOTAL (DDO)				9,85,776	12,43,113	22,28,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0722.TXT 109-GOVERNMENT	53,92,316	17,89,917	71,82,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJ MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	53,92,316	17,89,917	71,82,233

*****	-----	-----	-----
TOTAL(DDO)	53,92,316	17,89,917	71,82,233

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	90,80,431	14,17,723	1,04,98,154
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,54,842	11,29,328	51,84,170
		SECONDARY			
		SCHOOLS			

		FINMIN0722.TXT			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,36,518	25,47,051	1,56,83,569
		*****	-----	-----	-----
		TOTAL(DDO)	1,31,36,518	25,47,051	1,56,83,569
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0	37,868
SCHOOL, RAJPURA		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,01,800	10,62,568	56,64,368
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	46,40,914	10,62,568	57,03,482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	46,40,914	10,62,568	57,03,482
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,85,435	11,13,832	43,99,267
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SCHOOL, RAJPURA, SANGRUR		SECONDARY			
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SCH00LS

*****		-----			
TOTAL (MH)		79,26,349	21,76,400	1,01,02,749	
*****		-----			
TOTAL (DD0)		79,26,349	21,76,400	1,01,02,749	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
SCHOOL, RAM GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,26,352	16,38,240	63,64,592
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		47,26,352	16,39,484	63,65,836	
*****		-----			
TOTAL (DD0)		47,26,352	16,39,484	63,65,836	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,31,588	16,81,592	34,13,180
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,31,588	16,81,592	34,13,180

2235	200-OTHER	7,419	0	7,419
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,419	0	7,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			17,39,007	16,81,592	34,20,599

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,17,384	10,64,652	42,82,036
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,24,803	10,64,652	42,89,455

*****	-----	-----	-----
TOTAL(DDO)	49,56,391	27,46,244	77,02,635

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	0	7,654
SCHOOL, RULDU WALA		PRIMARY SCHOOLS			

109-GOVERNMENT	19,22,212	23,14,129	42,36,341
SECONDARY			
SCHOOLS			

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	19,31,106	23,14,129	42,45,235

*****	-----	-----	-----
TOTAL (DDO)	19,31,106	23,14,129	42,45,235

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, RUPEWALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	29,55,956	8,19,152	37,75,108
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,55,956	8,20,397	37,76,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			29,55,956	8,20,397	37,76,353
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,03,236	21,23,331	84,26,567
		SCHOOL, RURE-KE-KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,244	1,244
				COMPONENT PLAN			

CASTES

*****		-----	-----	-----
TOTAL(MH)		92,59,192	29,44,972	1,22,04,164

2235	200-OTHER	30,036	0	30,036
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		30,036	0	30,036

*****		-----	-----	-----
TOTAL(DD0)		92,89,228	29,44,972	1,22,34,200

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, SAHOKE DADRIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	42,96,317	16,96,981	59,93,298
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SECONDARY

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	42,96,317	16,98,228	59,94,545

*****	-----	-----	-----
TOTAL(DDO)	42,96,317	16,98,228	59,94,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOR		AND OTHER			

		FINMIN0722.TXT			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	34,61,496	10,85,428	45,46,924
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	77,57,813	27,84,900	1,05,42,713
		*****	-----	-----	-----
		TOTAL(DDO)	77,57,813	27,84,900	1,05,42,713
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,57,433	13,82,360	57,39,793
SCH00L, SAINFAL PUR		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	43,57,433	13,82,360	57,39,793
	2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL (DD0)		45,57,433	13,82,360	59,39,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,82,244	18,03,674	71,85,918
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		53,82,244	18,03,674	71,85,918

*****		-----		
TOTAL (DD0)		53,82,244	18,03,674	71,85,918

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,22,248	22,03,005	46,25,253
SCHOOL, SALAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		24,22,248	22,03,005	46,25,253

			*****	-----			
			TOTAL(DDO)		24,22,248	22,03,005	46,25,253

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCH00LS

789-SPECIAL	0	1,312	1,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	27,17,984	24,82,446	52,00,430

2235	200-OTHER	16,851	85,591	1,02,442
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PROGRAMMES

TOTAL(MH)	16,851	85,591	1,02,442

TOTAL(DDO)	27,34,835	25,68,037	53,02,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,03,240	10,32,972	41,36,212
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SCHOOL, SANG DESIAN		SECONDARY			
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SCH00LS

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	31,03,240	10,34,217	41,37,457

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			31,03,240	10,34,217	41,37,457
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,82,838	0	72,82,838

S

PUNJAB

(COLLEGES)

104-INSPECTION	1,11,900	0	1,11,900
104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
109-GOVERNMENT	46,00,286	18,96,530	64,96,816
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,50,99,509	29,30,747	1,80,30,256

*****	-----	-----	-----
TOTAL(DDO)	1,50,99,509	29,30,747	1,80,30,256

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, SARHALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,26,576	7,69,735	26,96,311
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		19,26,576	7,70,983	26,97,559

	TOTAL(DDO)		19,26,576	7,70,983	26,97,559
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,26,500	13,03,832	52,30,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SAROUD		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		39,26,500	13,03,832	52,30,332

		TOTAL(DDO)			39,26,500	13,03,832	52,30,332

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEHJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	21,95,302	7,25,592	29,20,894

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		21,95,302	7,26,836	29,22,138

*****		-----	-----	-----
TOTAL(DD0)		21,95,302	7,26,836	29,22,138

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,73,166	5,57,657	22,30,823
SCHOOL, SEKHUWAS		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		16,73,166	5,57,657	22,30,823

*****		-----	-----	-----
TOTAL(DD0)		16,73,166	5,57,657	22,30,823

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,75,433	8,12,783	24,88,216
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FINMIN0722.TXT				
SCHOOL, SHANKAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	16,75,433	8,14,028	24,89,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			16,75,433	8,14,028	24,89,461
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,05,468	20,45,876	78,51,344
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL (MH)			74,80,901	28,59,904	1,03,40,805

*****	-----				
TOTAL (DDO)			74,80,901	28,59,904	1,03,40,805

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SHERGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	49,55,518	17,80,394	67,35,912
		SECONDARY			
		SCH00LS			

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FINMIN0722.TXT

TOTAL(MH)			49,56,764	17,80,394	67,37,158
*****			-----		
TOTAL(DDO)			49,56,764	17,80,394	67,37,158
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,70,496	10,67,986	31,38,482
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			20,71,741	10,67,986	31,39,727
*****			-----		
TOTAL(DDO)			20,71,741	10,67,986	31,39,727

GOVERNMENT OF PUNJAB

Page 1426

Page 3523

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,29,270	51,84,046	94,13,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,99,039	16,37,500	66,36,539
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****			-----		
TOTAL(MH)			92,29,554	68,21,546	1,60,51,100

*****			-----		
TOTAL(DD0)			92,29,554	68,21,546	1,60,51,100

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,01,052	0	1,01,052

*****			-----		
TOTAL(DD0)			1,01,052	0	1,01,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,27,868	4,400	12,32,268
SCHOOL, SOKHA		SECONDARY			

*****	-----			
TOTAL(MH)	12,27,868	4,400	12,32,268	

*****	-----			
TOTAL(DDO)	12,27,868	4,400	12,32,268	

GOVERNMENT OF PUNJAB

Page 1427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	11,09,944	3,65,948	14,75,892
				SECONDARY			

SCH00LS

*****		-----		
TOTAL (MH)		11,09,944	3,67,192	14,77,136

*****		-----		
TOTAL (DD0)		11,09,944	3,67,192	14,77,136

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,860	0	57,860
SCH00L, TAJ0KE		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		57,860	0	57,860

*****		-----		
TOTAL (DD0)		57,860	0	57,860

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,244	1,244
SCH00L, TALLEWAL		AND OTHER			

SERVICES

109-GOVERNMENT	28,47,800	9,45,036	37,92,836
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	28,47,800	9,46,280	37,94,080

2235	200-OTHER	0	14,218	14,218
------	-----------	---	--------	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	14,218	14,218

*****	-----	-----	-----
TOTAL(DD0)	28,47,800	9,60,498	38,08,298

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,89,557	14,33,163	57,22,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					42,89,557	14,33,163	57,22,720
*****					-----		
TOTAL(DDO)					42,89,557	14,33,163	57,22,720
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
		SCHOOL, THAKARWAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	17,35,940	5,74,248	23,10,188
				SECONDARY			
				SCHOOLS			

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	17,35,940	5,75,496	23,11,436

*****	-----	-----	-----
TOTAL (DDO)	17,35,940	5,75,496	23,11,436

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, THALOOH		AND OTHER			
		SERVICES			

109-GOVERNMENT	23,30,782	7,73,708	31,04,490
SECONDARY			
SCHOOLS			

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,30,782	7,74,953	31,05,735

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			23,30,782	7,74,953	31,05,735

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0722.TXT				
109-GOVERNMENT		21,64,707	6,84,302	28,49,009
SECONDARY				
SCHOOLS				
789-SPECIAL		0	649	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		44,95,489	14,60,500	59,55,989

*****		-----		
TOTAL(DDO)		44,95,489	14,60,500	59,55,989

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, TIBBA		AND OTHER			
		SERVICES			
109-GOVERNMENT		56,80,350	18,85,474	75,65,824	
SECONDARY					
SCHOOLS					

789-SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,80,350	18,86,722	75,67,072

*****	-----	-----	-----
TOTAL(DD0)	56,80,350	18,86,722	75,67,072

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	0	3,48,245
SCHOOL, UGRAHAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,48,245	0	3,48,245

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			3,48,245	0	3,48,245
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	24,55,924	10,48,992	35,04,916
				SECONDARY			
				SCH00LS			
			*****				-----
			TOTAL (MH)		28,05,414	10,48,992	38,54,406

TOTAL (DD0)			28,05,414	10,48,992	38,54,406
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
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SCHOOL, VAZID-KAI-KHURD		AND OTHER SERVICES			
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		109-GOVERNMENT	31,36,161	10,83,623	42,19,784
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		SECONDARY SCHOOLS			
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TOTAL (MH)			31,36,161	10,84,867	42,21,028
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TOTAL (DD0)			31,36,161	10,84,867	42,21,028
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
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SCHOOL, SUHAGHERI		AND OTHER SERVICES			
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105-TEACHERS02,47,8562,47,856

TRAINING

109-GOVERNMENT48,00,93614,93,97662,94,912

SECONDARY

SCH00LS

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUHAGHERI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)48,00,93617,43,07765,44,013

TOTAL (DDO)			48,00,936	17,43,077	65,44,013
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	601	601
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SCHOOL .		AND OTHER			
		SERVICES			

		109-GOVERNMENT	77,01,652	26,81,879	1,03,83,531
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	654	654
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			77,01,652	26,83,134	1,03,84,786
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TOTAL (DDO)			77,01,652	26,83,134	1,03,84,786
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FINMIN0722.TXT

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOLHARSE MANSAR AND OTHER

SERVICES

109-GOVERNMENT	72,99,927	23,50,420	96,50,347
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	73,01,175	23,50,420	96,51,595
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2235	200-OTHER	12,000	0	12,000
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GOVERNMENT OF PUNJAB Page 1432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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PROGRAMMES

TOTAL(MH)12,000012,000

TOTAL(DD0)73,13,17523,50,42096,63,595

PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT29,58,3289,82,96139,41,289

INSTRUCTION INSTRUCTIONS(SECONDARY), SHC00L, RAI PUR RAJPUTTANSECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL01,2471,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)29,58,3289,84,20839,42,536

TOTAL(DD0)			29,58,328	9,84,208	39,42,536
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,60,500	18,64,912	72,25,412
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SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			53,60,500	18,64,912	72,25,412
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TOTAL(DD0)			53,60,500	18,64,912	72,25,412
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HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	3,77,077	0	3,77,077
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HIGH SCHOOL, BINGALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)3,77,07703,77,077

TOTAL(DDO)3,77,07703,77,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	0	601	601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1, 22, 39, 290	39, 47, 304	1, 61, 86, 594
				SECONDARY			
				SCH00LS			

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,22,39,290	39,48,559	1,61,87,849
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*****	-----	-----	-----
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TOTAL(DDO)	1,22,39,290	39,48,559	1,61,87,849
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HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	0	601	601
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SECONDARY SCHOOL, AND OTHER

SERVICES

109-GOVERNMENT	1,17,60,102	33,71,304	1,51,31,406
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SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0722.TXT
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,17,60,102	33,72,559	1,51,32,661

*****	-----	-----	-----
TOTAL(DDO)	1,17,60,102	33,72,559	1,51,32,661

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,83,102	43,04,636	1,15,87,738
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,83,102	43,04,636	1,15,87,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	80,84,816	26,27,608	1,07,12,424

2235	200-OTHER	1,03,312	94,651	1,97,963
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,03,312	94,651	1,97,963

*****	-----	-----	-----
TOTAL(DD0)	81,88,128	27,22,259	1,09,10,387

HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	597	597
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SCHOOL, KOTHALA

AND OTHER

SERVICES

109 - GOVERNMENT

58,19,404

19,04,932

77,24,336

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	651	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTHALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					58,19,404	19,06,180	77,25,584
*****					-----	-----	-----
TOTAL(DD0)					58,19,404	19,06,180	77,25,584

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	74,224	0	74,224
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*****	-----	-----	-----
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TOTAL(DD0)	74,224	0	74,224
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HEADMASTER, GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	3,33,810	10,68,226	14,02,036
MULANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	3,33,810	10,68,226	14,02,036
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*****	-----	-----	-----
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TOTAL(DD0)	3,33,810	10,68,226	14,02,036
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,21,41,180	38,20,422	1,59,61,602
BAKARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	22,46,06,750	22,46,06,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,21,41,180	22,84,27,172	24,05,68,352

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,21,41,180	22,84,27,172	24,05,68,352

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,91,38,194	1,31,96,254	5,23,34,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALAUNGI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	5,12,79,374	24,16,23,426	29,29,02,800

*****	-----	-----	-----
TOTAL(DDO)	5,12,79,374	24,16,23,426	29,29,02,800

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	33,33,060	28,98,759	62,31,819
BATTA		SECONDARY			
		SCH00LS			
*****	-----	-----	-----		
TOTAL(MH)	33,33,060	28,98,759	62,31,819		

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL (DDO)			33,33,060	28,98,759	62,31,819
HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
BOOTHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,260	1,260
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,13,650	39,20,207	1,02,33,857
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			78,95,189	39,21,467	1,18,16,656

TOTAL (DDO)			78,95,189	39,21,467	1,18,16,656
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,14,088	19,29,144	70,43,232
DAUN		SECONDARY			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		51,14,088	19,29,144	70,43,232

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	51,14,088	19,29,144	70,43,232
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	54,46,224	26,72,576	81,18,800
JAWAHARPUR		SECONDARY			

*****			-----		
TOTAL (MH)			1,05,60,312	46,01,720	1,51,62,032
*****			-----		
TOTAL (DDO)			1,05,60,312	46,01,720	1,51,62,032
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,39,435	13,02,813	55,42,248
KUBAHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,300	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			42,39,435	13,04,113	55,43,548
*****			-----		
TOTAL (DDO)			42,39,435	13,04,113	55,43,548

HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	0	35,842
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LANDRAN		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)		35,842	0	35,842
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2202	109-GOVERNMENT	1,00,31,704	35,99,218	1,36,30,922
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	SECONDARY			
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	SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	TOTAL (MH)		1,00,31,704	35,99,218	1,36,30,922

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL(DDO)				1,00,67,546	35,99,218	1,36,66,764
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,22,304	7,14,378	31,36,682	
MAJAT		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,300	1,300	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				1,24,54,008	43,14,896	1,67,68,904
*****				-----		

TOTAL (DDO)	FINMIN0722.TXT	1,24,89,850	43,14,896	1,68,04,746
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,51,874	24,14,358	1,07,66,232
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	83,51,874	24,14,358	1,07,66,232

*****	-----	-----	-----
TOTAL (DDO)	83,51,874	24,14,358	1,07,66,232

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,49,961	34,25,024	87,74,985
NAYA GAON		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,000	1,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	53,49,961	34,26,024	87,75,985
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,49,961	34,26,024	87,75,985
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,96,418	19,56,189	66,52,607
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PARACHH	SECONDARY
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SCHOOLS

789-SPECIAL	0	1,000	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,46,379	53,83,213	1,54,29,592

*****	-----	-----	-----
TOTAL(DD0)	1,00,46,379	53,83,213	1,54,29,592

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,44,380	12,74,978	51,19,358
PHANTWAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,300	1,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,44,380	12,76,278	51,20,658

TOTAL (DDO)	38,44,380	12,76,278	51,20,658
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,12,30,154	36,64,558	1,48,94,712
PHASE XI MOHALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,12,30,154	36,64,558	1,48,94,712
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,12,30,154	36,64,558	1,48,94,712
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	25,58,792	8,92,111	34,50,903
SUNDRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,37,88,946	45,56,669	1,83,45,615

TOTAL (DDO)	1,37,88,946	45,56,669	1,83,45,615

HEADMASTER, GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	0	602	602
		109-GOVERNMENT SECONDARY SCHOOLS	30,19,733	17,48,406	47,68,139

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	30,19,733	17,49,664	47,69,397
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2235	200-OTHER	14,533	0	14,533
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,533	0	14,533
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*****	-----	-----	-----
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TOTAL(DD0)	30,34,266	17,49,664	47,83,930
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,90,476	5,90,488	23,80,964
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GOBINDPURA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		17,90,476	5,90,488	23,80,964

			TOTAL (DDO)		17,90,476	5,90,488	23,80,964
			HEADMASTER, GOVT HIGH SCHOOL, JHANDU KALAN	2202 104-TEACHERS AND OTHER SERVICES	0	602	602

FINMIN0722.TXT				
109-GOVERNMENT		28,06,553	11,53,229	39,59,782
SECONDARY				
SCHOOLS				
789-SPECIAL		0	656	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		45,97,029	17,44,975	63,42,004

TOTAL(DDO)		45,97,029	17,44,975	63,42,004

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	602	602
MAKHA CHEHLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT		30,42,392	10,17,820	40,60,212
SECONDARY				
SCHOOLS				

789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	30,42,392	10,19,078	40,61,470

*****	-----	-----	-----
TOTAL(DD0)	30,42,392	10,19,078	40,61,470

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDER		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,02,80,131	54,85,765	1,57,65,896
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,02,80,131	54,87,009	1,57,67,140
*****			-----		
TOTAL(DD0)			1,02,80,131	54,87,009	1,57,67,140
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,45,873	11,40,385	46,86,258
SADE WALA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			35,45,873	11,40,385	46,86,258
*****			-----		
TOTAL(DD0)			35,45,873	11,40,385	46,86,258

HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL KHURADPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,66,892	30,03,980	88,70,872
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			58,66,892	30,05,225	88,72,117
*****			-----		
TOTAL (DDO)			58,66,892	30,05,225	88,72,117
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	19,69,662	10,13,471	29,83,133
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		26,22,612	8,64,292	34,86,904

*****		-----		
TOTAL (DDO)		26,22,612	8,64,292	34,86,904

HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, JANDWALA HANWANTA AND OTHER

SERVICES

109-GOVERNMENT	43,62,294	22,21,162	65,83,456
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SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		43,63,540	22,21,162	65,84,702

TOTAL (DDO)	43,63,540	22,21,162	65,84,702
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	53,96,544	17,89,584	71,86,128
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SCHOOL, MOONAK	SECONDARY
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SCHOOLS

TOTAL (MH)	53,96,544	17,89,584	71,86,128
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GOVERNMENT OF PUNJAB

Page 1444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	53,96,544	17,89,584	71,86,128
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	65,12,877	20,96,392	86,09,269
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,09,421	38,85,976	1,57,95,397

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DDO)	1,19,45,421	38,85,976	1,58,31,397

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,75,316	8,43,403	33,18,719
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BIANPUR		FINMIN0722.TXT SECONDARY SCHOOLS				
		*****	-----			
TOTAL(MH)			24,75,316	8,43,403	33,18,719	
		*****	-----			
TOTAL(DDO)			24,75,316	8,43,403	33,18,719	
HEADMASTER,GOVT. HIGH SCHOOL		2202	104-TEACHERS	0	601	601
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,50,40,753	1,12,53,398	4,62,94,151
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	654	654
			COMPONENT PLAN			
			FOR SCHEDULED			
GOVERNMENT OF PUNJAB		Page 1445				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						
Page 3570						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	3,50,40,753	1,12,54,653	4,62,95,406
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TOTAL(DDO)	3,50,40,753	1,12,54,653	4,62,95,406
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0	16,483
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INSTRUCTION INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

109-GOVERNMENT	58,25,446	18,72,816	76,98,262
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SECONDARY

SCHOOLS

		FINMIN0722.TXT			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	58,41,929	18,74,056	77,15,985
		*****	-----		
		TOTAL(DDO)	58,41,929	18,74,056	77,15,985
HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0	7,799
, SANDOHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	21,37,817	12,74,160	34,11,977
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,46,856	12,74,160	34,21,016

*****	-----	-----	-----
TOTAL(DDO)	21,46,856	12,74,160	34,21,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	51,91,989	25,61,303	77,53,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI HAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,246	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				Page 3573			

CASTES

*****		-----		
TOTAL(MH)		51,91,989	25,62,549	77,54,538

2235	200-OTHER	36,973	0	36,973
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PROGRAMMES

*****		-----		
TOTAL(MH)		36,973	0	36,973

*****		-----		
TOTAL(DD0)		52,28,962	25,62,549	77,91,511

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	26,00,460	11,86,140	37,86,600
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KAROR KALAN

SECONDARY

SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		26,00,460	11,87,386	37,87,846

2235	200-OTHER	1,45,050	0	1,45,050
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,45,050	0	1,45,050

*****		-----		
TOTAL(DD0)		27,45,510	11,87,386	39,32,896

HEADMASTER, GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT	0	1,56,692	1,56,692
BHAIRUPA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	1,56,692	1,56,692
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TOTAL(DDO)	0	1,56,692	1,56,692
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,235	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	34,72,961	12,15,896	46,88,857
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SECONDARY

SCHOOLS

TOTAL(MH)	34,72,961	12,17,131	46,90,092
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TOTAL (DDO)	34,72,961	12,17,131	46,90,092
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	596	596
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ADAMWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,43,828	14,72,620	59,16,448
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	44,43,828	14,73,871	59,17,699
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2235	200-OTHER	25,500	0	25,500
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*****	-----	-----	-----
TOTAL(MH)	25,500	0	25,500

*****	-----	-----	-----
TOTAL(DDO)	44,69,328	14,73,871	59,43,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKBARWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	63,244	0	63,244

*****		-----		
TOTAL (DD0)		63,244	0	63,244

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,42,376	26,47,150	50,89,526
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		24,42,376	26,47,150	50,89,526

2235	200-OTHER	0	1,16,289	1,16,289
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	1,16,289	1,16,289

*****		-----		
TOTAL (DD0)		24,42,376	27,63,439	52,05,815

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	590	590
ALACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,52,316	15,83,946	63,36,262
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,52,316	15,85,166	63,37,482

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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			47,52,316	15,85,166	63,37,482
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,40,029	7,38,168	28,78,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL(MH)			68,92,345	23,23,334	92,15,679
			*****		-----		
		TOTAL(DDO)			68,92,345	23,23,334	92,15,679
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,26,428	10,74,088	43,00,516
		ANDANA		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL(MH)			32,26,428	10,74,088	43,00,516

	2235	200-OTHER	2,17,816	0	2,17,816
		PROGRAMMES			

	TOTAL(MH)		2,17,816	0	2,17,816

	TOTAL(DD0)		34,44,244	10,74,088	45,18,332
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
BAJAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,84,430	8,83,996	51,68,426
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		42,85,670	8,83,996	51,69,666

TOTAL(DDO)	42,85,670	8,83,996	51,69,666
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	590	590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BAKHLAUR	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,36,504	5,25,716	16,62,220
				789-SPECIAL COMPONENT PLAN	0	630	630

CASTES

*****	-----	-----	-----
TOTAL(MH)	11,36,504	5,26,936	16,63,440

*****	-----	-----	-----
TOTAL(DDO)	11,36,504	5,26,936	16,63,440

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,240	1,240
BANDI	AND OTHER			
	SERVICES			

109-GOVERNMENT	34,27,192	10,79,712	45,06,904
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,27,192	10,80,952	45,08,144

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TOTAL (DD0)	FINMIN0722.TXT	34,27,192	10,80,952	45,08,144
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,90,986	10,30,562	43,21,548
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BANGI RAGHU		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	32,92,226	10,30,562	43,22,788

*****	-----	-----	-----
TOTAL (DD0)	32,92,226	10,30,562	43,22,788

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,75,152	5,15,728	17,90,880
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	12,75,152	5,15,728	17,90,880
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TOTAL(DD0)	12,75,152	5,15,728	17,90,880
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,75,984	12,52,196	50,28,180
BEHBAL KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	37,75,984	12,52,196	50,28,180
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TOTAL(DD0)

37,75,984

12,52,196

50,28,180

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT42,20,76414,28,96056,49,724

BHADALWADSECONDARYSCHOOLS

TOTAL(MH)

42,20,764

14,28,960

56,49,724

TOTAL(DD0)

42,20,764

14,28,960

56,49,724

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT35,31,44610,96,00846,27,454

BHADLA NIWANSECONDARYSCHOOLS

TOTAL(MH)

35,31,446

10,96,008

46,27,454

TOTAL(DDO)	35,31,446	10,96,008	46,27,454
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,808	0	93,808
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GOVERNMENT OF PUNJAB	Page 1452
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHAINI CHUHAR	SECONDARY
	SCHOOLS

TOTAL(MH)	93,808	0	93,808
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TOTAL(DDO)	93,808	0	93,808
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,76,468	0	3,76,468
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FINMIN0722.TXT									
INSTRUCTION INSTRUCTIONS(SECONDARY),		BHAINI MEHRAJ		SECONDARY					
S		PUNJAB		SCHOOLS					
(COLLEGES)									

TOTAL(MH)				3,76,468		0		3,76,468	

TOTAL(DDO)				3,76,468		0		3,76,468	
HEADMASTER,GOVT. HIGH SCHOOL,		2202		104-TEACHERS		0		1,245	
BHANDAL HIMAT				AND OTHER				1,245	
				SERVICES					
				109-GOVERNMENT		28,51,576		13,44,368	
				SECONDARY					
				SCHOOLS					

TOTAL(MH)				28,51,576		13,45,613		41,97,189	

2235	200-OTHER	14,959	0	14,959
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	14,959	0	14,959	

*****	-----	-----	-----	
TOTAL(DDO)	28,66,535	13,45,613	42,12,148	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,52,664	11,53,780	23,06,444
BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0722.TXT

TOTAL(MH)	11,52,664	11,53,780	23,06,444
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	11,52,664	11,53,780	23,06,444
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
BHAWANIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,39,836	23,67,387	89,07,223
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	76,93,742	35,21,167	1,12,14,909
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TOTAL (DD0)	FINMIN0722.TXT	76,93,742	35,21,167	1,12,14,909
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	0	9,122
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BHIKH		PRIMARY SCHOOLS			
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		109-GOVERNMENT	0	35,400	35,400
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SECONDARY

SCHOOLS

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TOTAL (MH)		9,122	35,400	44,522
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TOTAL (DD0)		9,122	35,400	44,522
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,27,399	21,69,807	85,97,206
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BHUCHO KHURD		SECONDARY			
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SCHOOLS

		789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

CASTES

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GOVERNMENT OF PUNJAB

Page 1454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		64,27,399	21,71,047	85,98,446

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	64,27,399	21,71,047	85,98,446
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,23,491	23,26,308	94,49,799
BHULARHERI		SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			1,35,50,890	44,97,355	1,80,48,245

*****			-----		
TOTAL (DDO)			1,35,50,890	44,97,355	1,80,48,245

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,40,064	15,82,180	47,22,244
BHUNDAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,40,064	15,82,180	47,22,244

*****			-----		
TOTAL (DDO)			31,40,064	15,82,180	47,22,244

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
BHUNEHAR		PROGRAMMES			

*****	-----		
TOTAL(MH)	7,965	0	7,965

*****	-----		
TOTAL(DDO)	7,965	0	7,965

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,56,016	12,45,288	50,01,304
BIBI WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	37,56,016	12,46,528	50,02,544

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TOTAL(DDO)	37,56,016	12,46,528	50,02,544

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,10,726	5,81,608	36,92,334
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIR RAOKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	31,10,726	5,81,608	36,92,334

*****	-----	-----	-----
TOTAL(DDO)	31,10,726	5,81,608	36,92,334

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,500	0	5,500
BUDHSINGHWALA		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		5,500	0	5,500

*****		-----		
TOTAL(DD0)		5,500	0	5,500

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,62,544	8,15,756	32,78,300
BURJ HARI SINGH		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		24,62,544	8,15,756	32,78,300

2235	200-OTHER	82,066	0	82,066
	PROGRAMMES			

*****		-----		
TOTAL(MH)		82,066	0	82,066

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					25,44,610	8,15,756	33,60,366

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,06,822	11,47,752	47,54,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	36,88,888	11,47,752	48,36,640
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2235	200-OTHER	0	42,827	42,827
	PROGRAMMES			

*****			-----		
TOTAL(MH)			0	42,827	42,827

*****			-----		
TOTAL(DDO)			61,51,432	20,06,335	81,57,767

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,23,562	6,03,772	24,27,334
CHACHRARI		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			18,23,562	6,03,772	24,27,334

*****			-----		
TOTAL(DDO)			18,23,562	6,03,772	24,27,334

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,84,166	6,94,420	27,78,586
CHAK SUHELA WALA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,85,412	6,94,420	27,79,832

*****	-----	-----	-----
TOTAL(DD0)	20,85,412	6,94,420	27,79,832

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,35,158	22,88,468	86,23,626
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----			
TOTAL (MH)		63,35,158	22,88,468	86,23,626	
2235	200-OTHER	3,600	0	3,600	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,600	0	3,600	
*****		-----			
TOTAL (DDO)		63,38,758	22,88,468	86,27,226	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,60,788	11,04,724	46,65,512
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		35,60,788	11,04,724	46,65,512	

TOTAL (DDO)			35,60,788	11,04,724	46,65,512
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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CHEWARAN WALI		AND OTHER			
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SERVICES

		109-GOVERNMENT	58,09,800	24,52,713	82,62,513
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SECONDARY

SCHOOLS

TOTAL (MH)			58,11,046	24,52,713	82,63,759
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2235	200-OTHER	0	1,28,074	1,28,074
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PROGRAMMES

TOTAL (MH)		0	1,28,074	1,28,074
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			58,11,046	25,80,787	83,91,833
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,17,727	7,39,828	29,57,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEYA PARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			22,17,727	8,67,902	30,85,629
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		TOTAL (DDO)			80,28,773	33,20,615	1,13,49,388
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,240	1,240
CHUGE KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	21,09,748	6,26,120	27,35,868
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,09,748	6,27,360	27,37,108

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TOTAL(DDO)	21,09,748	6,27,360	27,37,108

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,240	1,240
DAN SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	30,82,436	10,52,371	41,34,807
SECONDARY			
SCHOOLS			

*****				-----			
TOTAL(MH)				30,82,436	10,53,611	41,36,047	

*****				-----			
TOTAL(DDO)				30,82,436	10,53,611	41,36,047	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,57,528	1,48,064	10,05,592		
DANDIAN		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		8,57,528	1,48,064	10,05,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

FINMIN0722.TXT

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TOTAL(DD0) 8,57,528 1,48,064 10,05,592

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 1,235 1,235

DHAB GURU KI AND OTHER SERVICES

109-GOVERNMENT 46,46,295 14,33,819 60,80,114

SECONDARY SCHOOLS

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TOTAL(MH) 55,03,823 15,83,118 70,86,941

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TOTAL(DD0) 55,03,823 15,83,118 70,86,941

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN0722.TXT 109-GOVERNMENT	56,42,516	18,71,896	75,14,412
DHADO GAL KHERI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	56,42,516	18,71,896	75,14,412
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TOTAL (DDO)	56,42,516	18,71,896	75,14,412
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
DHANI PIND		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,71,768	10,95,588	46,67,356
SECONDARY			
SCHOOLS			

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TOTAL (MH)	35,73,013	10,95,588	46,68,601
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			35,73,013	10,95,588	46,68,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,472	0	83,472
		DHAPAI		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		36,56,485	10,95,588	47,52,073
		*****			-----	-----	-----

FINMIN0722.TXT

TOTAL (DD0)	36,56,485	10,95,588	47,52,073
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
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DHUL KOT		AND OTHER			
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SERVICES

109-GOVERNMENT	28,26,338	8,56,384	36,82,722
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SECONDARY

SCHOOLS

TOTAL (MH)	28,26,338	8,57,631	36,83,969
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TOTAL (DD0)	28,26,338	8,57,631	36,83,969
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,83,768	28,94,431	75,78,199
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DHURA		SECONDARY			
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SCHOOLS

TOTAL(MH)	46,83,768	28,94,431	75,78,199
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TOTAL(DDO)	46,83,768	28,94,431	75,78,199
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0	38,91,000
DIDAR SINGH WALA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	38,91,000	0	38,91,000
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FINMIN0722.TXT							
TOTAL(DDO)				38,91,000	0	38,91,000	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,14,742	12,70,982	50,85,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				38,14,742	12,72,222	50,86,964	
2235				200-OTHER	1,09,823	0	1,09,823
				PROGRAMMES			
*****				-----			
TOTAL(MH)				1,09,823	0	1,09,823	

***** -----

TOTAL (DD0) 39,24,565 12,72,222 51,96,787

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,97,152 4,31,060 18,28,212

DULE WALA SECONDARY
SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 13,98,392 4,31,060 18,29,452

***** -----

TOTAL (DD0) 13,98,392 4,31,060 18,29,452

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,79,348 6,01,768 24,81,116

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FARIDE WALA		SECONDARY			
				SCH00LS			

			TOTAL(MH)		18,79,348	6,01,768	24,81,116

			TOTAL(DDO)		18,79,348	6,01,768	24,81,116
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	30,50,360	14,46,857	44,97,217
				SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		30,50,360	14,48,102	44,98,462

*****		-----		
TOTAL(DD0)		30,50,360	14,48,102	44,98,462

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
GHUBAYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,09,100	43,97,833	1,46,06,933
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,02,09,100	43,99,079	1,46,08,179

*****		-----		
TOTAL(DD0)		1,02,09,100	43,99,079	1,46,08,179

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,78,612	6,26,352	25,04,964
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GHUDANI KHURD

SECONDARY

SCHOOLS

789-SPECIAL

0

1,247

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

18,78,612

6,27,599

25,06,211

TOTAL (DDO)

18,78,612

6,27,599

25,06,211

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURNE KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	43,72,386	15,57,600	59,29,986
SECONDARY			
SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,73,644	15,57,600	59,31,244

2235	200-OTHER	0	83,485	83,485
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	83,485	83,485
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*****	-----		
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TOTAL(DDO)	43,73,644	16,41,085	60,14,729
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,04,948	13,39,088	41,44,036
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HARAJ		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
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TOTAL(MH)	28,04,948	13,40,334	41,45,282
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2235	200-OTHER	40,000	12,400	52,400
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
			TOTAL (MH)		40,000	12,400	52,400
				*****	-----		
			TOTAL (DDO)		28,44,948	13,52,734	41,97,682
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,17,071	9,25,420	36,42,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASAN BHATI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
			TOTAL (MH)		27,17,071	9,25,420	36,42,491
				*****	-----		

TOTAL (DDO)	27,17,071	9,25,420	36,42,491
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,27,419	19,62,897	79,90,316
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	60,27,419	19,62,897	79,90,316

2235	200-OTHER	11,932	6,500	18,432
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,932	6,500	18,432

*****	-----	-----	-----
TOTAL (DDO)	60,39,351	19,69,397	80,08,748

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,06,108	8,56,365	35,62,473
HISSOWAL		SECONDARY			

SCH00LS

789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		27,06,108	8,57,612	35,63,720

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	FINMIN0722.TXT	27,06,108	8,57,612	35,63,720
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,21,205	9,88,975	38,10,180
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JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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TOTAL (MH)	55,27,313	18,47,833	73,75,146
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*****	-----
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TOTAL (DD0)	55,27,313	18,47,833	73,75,146
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,79,611	19,11,027	75,90,638
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JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT						
789-SPECIAL				0	1,240	1,240
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				56,79,611	19,12,267	75,91,878
*****				-----		
TOTAL(DDO)				56,79,611	19,12,267	75,91,878
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246	
KABOOL SHAH KHUMBA		AND OTHER				
SERVICES						
109-GOVERNMENT				71,32,127	24,14,875	95,47,002
SECONDARY						
SCHOOLS						

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		71,33,373	24,14,875	95,48,248
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	13,500	0	13,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		13,500	0	13,500
			*****		-----		
			TOTAL (DDO)		71,46,873	24,14,875	95,61,748
		HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0	9,136
		KALRA KALAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			9,136	0	9,136
*****			-----		
TOTAL (DD0)			9,136	0	9,136
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,32,496	13,82,717	57,15,213
KARAR WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			43,32,496	13,82,717	57,15,213
*****			-----		
TOTAL (DD0)			43,32,496	13,82,717	57,15,213
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
KHANDOOR		AND OTHER			
		SERVICES			

109-GOVERNMENT	18,32,740	6,05,976	24,38,716
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,32,740	6,07,223	24,39,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					18,32,740	6,07,223	24,39,963
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS			1,240	0	1,240
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FINMIN0722.TXT

KHIALI WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,72,276	10,35,902	41,08,178
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			49,06,256	16,43,125	65,49,381
*****		-----			
TOTAL (DDO)			49,06,256	16,43,125	65,49,381
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KHIPPANWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,97,887	12,83,854	57,81,741
		SECONDARY			
		SCHOOLS			
*****		-----			

Page 3626

TOTAL(MH)	44,99,133	12,83,854	57,82,987
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*****	-----	-----	-----
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TOTAL(DDO)	44,99,133	12,83,854	57,82,987
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,49,994	10,00,111	40,50,105
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL(MH)	30,49,994	10,01,357	40,51,351
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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			30,49,994	10,01,357	40,51,351
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0	1,246	1,246
	KIKAR KHERA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		63,77,804	26,74,741	90,52,545
			SECONDARY				
			SCHOOLS				
*****				-----			
		TOTAL(MH)			94,27,798	36,77,344	1,31,05,142

*****			FINMIN0722.TXT			-----		
TOTAL(DDO)				94,27,798	36,77,344	1,31,05,142		
HEADMASTER,GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	21,20,272	23,28,781	44,49,053	
KOT BADAL KHAN				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)				21,20,272	23,28,781	44,49,053		
*****						-----		
TOTAL(DDO)				21,20,272	23,28,781	44,49,053		
HEADMASTER,GOVT. HIGH SCHOOL,			2202	104-TEACHERS	0	597	597	
KULAR KHURD				AND OTHER				
				SERVICES				
				109-GOVERNMENT	38,68,438	12,90,132	51,58,570	
				SECONDARY				
				SCHOOLS				

FINMIN0722.TXT

789-SPECIAL0650650

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,68,438	12,91,379	51,59,817

PUBLICDIRECTOR, PUBLIC*****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		38,68,438	12,91,379	51,59,817
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FINMIN0722.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	1,01,984	1,01,984
KUTBA		PROGRAMMES			
*****			-----		
	TOTAL(MH)		38,68,438	13,93,363	52,61,801
*****			-----		
	TOTAL(DDO)		38,68,438	13,93,363	52,61,801
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	90,89,820	30,84,109	1,21,73,929
LADOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		90,89,820	30,84,109	1,21,73,929
*****			-----		
	TOTAL(DDO)		90,89,820	30,84,109	1,21,73,929
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,64,305	12,13,720	51,78,025

FINMIN0722.TXT

LEHRABEGA

SECONDARY

SCH00LS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

39,65,545

12,13,720

51,79,265

TOTAL(DD0)

39,65,545

12,13,720

51,79,265

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

44,72,314

13,94,284

58,66,598

GOVERNMENT OF PUNJAB

Page 1470

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LELE WALA

SECONDARY

SCHOOLS

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

789-SPECIAL

1,240

0

1,240

INSTRUCTION INSTRUCTIONS(SECONDARY),

LELE WALA

COMPONENT PLAN

S

PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

* * * * *

TOTAL (MH)

44,73,554

13, 94, 284

58,67,838

TOTAL (DDO)

44,73,554

13, 94, 284

58,67,838

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109 - GOVERNMENT

21, 83, 694

7, 28, 146

29, 11, 840

MADHAK

SECONDARY

SCHOOLS

789-SPECIAL

0

1,235

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			21,83,694	7,29,381	29,13,075
*****			-----		
TOTAL(DDO)			21,83,694	7,29,381	29,13,075
HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT			23,18,369	8,88,449	32,06,818
MALLA SECONDARY					
SCHOOLS					
789-SPECIAL			0	1,235	1,235
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			23,18,369	8,89,684	32,08,053
*****			-----		
TOTAL(DDO)			23,18,369	8,89,684	32,08,053

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,56,426	12,88,153	53,44,579
MOHANKE HATHAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	40,56,426	12,88,153	53,44,579
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*****	-----
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TOTAL (DDO)	40,56,426	12,88,153	53,44,579
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,20,782	7,92,530	31,13,312
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MURARA		SECONDARY			

S	PUNJAB	FINMIN0722.TXT SCHOOLS							
		(COLLEGES)							
				*****	-----				
				TOTAL(MH)	23,20,782	7,92,530	31,13,312		
				*****	-----				
				TOTAL(DDO)	23,20,782	7,92,530	31,13,312		
				HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,96,364	7,28,656	29,25,020
				MUSHKA BAD		SECONDARY			
						SCHOOLS			
				*****	-----				
				TOTAL(MH)	21,96,364	7,28,656	29,25,020		
				*****	-----				
				TOTAL(DDO)	21,96,364	7,28,656	29,25,020		
				HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240

NAHIAN WALA	FINMIN0722.TXT AND OTHER			
	SERVICES			
	109- GOVERNMENT	58,50,100	19,42,548	77,92,648
	SECONDARY			
	SCH00LS			

	TOTAL (MH)	58,51,340	19,42,548	77,93,888

*****			-----		
	TOTAL(DD0)		58,51,340	19,42,548	77,93,888

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	67,89,012	25,69,392	93,58,404
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PALLA MEGHA	SECONDARY
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FINMIN0722.TXT						
SCHOOLS						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PALLA MEGHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
*****					-----	
TOTAL(MH)					67,89,012	25,70,638
						93,59,650
*****					-----	
TOTAL(DDO)					67,89,012	25,70,638
						93,59,650
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
		PANJAWA MODEL		AND OTHER		1,246
				SERVICES		
				109-GOVERNMENT	28,46,793	8,52,632
				SECONDARY		36,99,425
				SCHOOLS		
*****					-----	

TOTAL(MH)	28,48,039	8,52,632	37,00,671
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*****	-----	-----	-----
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TOTAL(DDO)	28,48,039	8,52,632	37,00,671
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,69,130	3,36,560	14,05,690
PATTIMULTANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	10,69,130	3,36,560	14,05,690
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TOTAL(DDO)	10,69,130	3,36,560	14,05,690
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,43,908	4,50,132	17,94,040
RABBON UCHI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		13,43,908	4,51,379	17,95,287
			*****		-----		
			TOTAL(DDO)		13,43,908	4,51,379	17,95,287
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,16,003	7,07,620	28,23,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	21,17,245	7,07,620	28,24,865
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*****	-----	-----	-----
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TOTAL(DDO)	21,17,245	7,07,620	28,24,865
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	602	602
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RAJE WALA AND OTHER

SERVICES

109-GOVERNMENT	47,59,183	15,74,509	63,33,692
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				47,59,183	15,75,767	63,34,950

2235	200-OTHER	29,173	0	29,173
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PROGRAMMES

*****				-----		
TOTAL(MH)				29,173	0	29,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			47,88,356	15,75,767	63,64,123

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,33,744	6,10,288	24,44,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAMU WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	18,64,157	6,10,288	24,74,445

*****	-----	-----	-----
TOTAL(DDO)	66,23,340	21,86,055	88,09,395

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,67,448	7,57,917	29,25,365
RARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL (MH)			21,67,448	7,57,917	29,25,365
*****			-----		
TOTAL (DD0)			21,67,448	7,57,917	29,25,365
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,68,521	7,13,275	28,81,796
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			21,68,521	7,14,510	28,83,031
*****			-----		
TOTAL (DD0)			21,68,521	7,14,510	28,83,031

HEADMASTER, GOVT. HIGH SCHOOL, 2202

FINMIN0722.TXT
109-GOVERNMENT

21,65,340

7,23,324

28,88,664

ROSSIANA

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,247	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROSSIANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		21,65,340	7,24,571	28,89,911
			*****		-----	-----	-----
			TOTAL(DDO)		21,65,340	7,24,571	28,89,911

FINMIN0722.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,13,130	10,76,588	42,89,718
RUKNE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		32,13,130	10,77,834	42,90,964
*****			-----		
	TOTAL(DDO)		32,13,130	10,77,834	42,90,964
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,02,301	9,79,820	39,82,121
RURKA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		30,02,301	9,79,820	39,82,121

2235	200-OTHER	26,845	0	26,845
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	26,845	0	26,845
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TOTAL(DDO)	30,29,146	9,79,820	40,08,966
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,49,355	30,43,810	1,19,93,165
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SADATPUR	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	89,49,355	30,43,810	1,19,93,165
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*****	-----	-----	-----
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TOTAL(DDO)	89,49,355	30,43,810	1,19,93,165
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,86,225	33,42,806	1,35,29,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANDHE HASAM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,01,86,225	33,44,052	1,35,30,277
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*****	-----	-----	-----
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TOTAL(DDO)	1,01,86,225	33,44,052	1,35,30,277
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,65,248	6,53,542	26,18,790
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SEHJO MAJRA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	19,65,248	6,53,542	26,18,790

*****	-----	-----	-----
TOTAL(DDO)	19,65,248	6,53,542	26,18,790

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,00,95,098	32,83,867	1,33,78,965
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SHERPUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,00,95,098	32,83,867	1,33,78,965

2235	200-OTHER	29,363	2,00,000	2,29,363
	PROGRAMMES			

FINMIN0722.TXT			
TOTAL(MH)	55,517	2,15,420	2,70,937

TOTAL (DDO)	1,01,50,615	34,99,287	1,36,49,902
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	597	597
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SULARGHRAT AND OTHER

SERVICES

109-GOVERNMENT	47,18,504	15,68,164	62,86,668
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SECONDARY

SCHOOLS

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	47,18,504	15,69,411	62,87,915
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TOTAL(DDO)

47,18,504

15,69,411

62,87,915

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 13,06,636 5,92,800 18,99,436

SUNERH KALAN SECONDARY

SCHOOLS

TOTAL(MH)

13,06,636

5,92,800

18,99,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,06,636	5,92,800	18,99,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
TALWANDI PHAI		AND OTHER			
		SERVICES			

109-GOVERNMENT	37,19,677	12,25,348	49,45,025
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,27,555	18,18,148	68,45,703

*****	-----	-----	-----
TOTAL(DDO)	50,27,555	18,18,148	68,45,703

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,81,227	7,82,196	31,63,423
T00T		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	23,82,473	7,82,196	31,64,669	

*****	-----			
TOTAL(DD0)	23,82,473	7,82,196	31,64,669	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
VIRK KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	20,96,740	6,94,848	27,91,588	
SECONDARY				
SCHOOLS				

*****	-----			
TOTAL(MH)	20,97,980	6,94,848	27,92,828	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					20,97,980	6,94,848	27,92,828
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT			28,82,719	9,62,487	38,45,206
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WARA BHAI KA SECONDARY

SCHOOLS

789-SPECIAL		0				1,235	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			49,80,699	16,58,570	66,39,269
*****			-----		
TOTAL (DD0)			49,80,699	16,58,570	66,39,269
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
WAZIDPUR KUTIAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,41,276	23,83,895	1,06,25,171
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			82,41,276	23,85,141	1,06,26,417
*****			-----		
TOTAL (DD0)			82,41,276	23,85,141	1,06,26,417

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, JHUMAIN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,39,193	16,94,320	55,33,513
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,40,439	16,94,320	55,34,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	38,40,439	16,94,320	55,34,759

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB

(COLLEGES)

FINMIN0722.TXT

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KIRIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,05,394	19,94,888	66,00,282
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	84,47,079	36,89,208	1,21,36,287
		*****	-----	-----	-----
		TOTAL (DD0)	84,47,079	36,89,208	1,21,36,287
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	49,54,560	16,53,753	66,08,313
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			

		FINMIN0722.TXT			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			49,55,805	16,53,753	66,09,558
2235	200-OTHER		72,920	0	72,920
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			72,920	0	72,920
*****			-----	-----	-----
TOTAL(DD0)			50,28,725	16,53,753	66,82,478
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	28,28,920	9,34,040	37,62,960
SCHOOL, TUMBER BHAN		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1481
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 3659					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TUMBER BHAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	28,30,166	9,34,040	37,64,206
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*****-----

TOTAL(DD0)	28,30,166	9,34,040	37,64,206
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	32,79,256	10,93,796	43,73,052
SCHOOL,WARA BHAI		SECONDARY			
		SCH00LS			

TOTAL (MH)	32,79,256	10,93,796	43,73,052
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TOTAL (DD0)	32,79,256	10,93,796	43,73,052
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	38,87,292	13,35,866	52,23,158
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BHARANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	38,87,292	13,35,866	52,23,158
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TOTAL (DD0)	38,87,292	13,35,866	52,23,158
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	24,31,365	8,05,931	32,37,296
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CHUGATTEWALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	24,31,365	8,07,177	32,38,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			24,31,365	8,07,177	32,38,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	1,245	1,245
BALOKI		AND OTHER			
		SERVICES			

109-GOVERNMENT	24,76,720	7,65,386	32,42,106
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,08,085	15,73,808	64,81,893

*****	-----	-----	-----
TOTAL (DDO)	49,08,085	15,73,808	64,81,893

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	46,47,694	15,49,917	61,97,611
BHURE KHURD		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		46,47,694	15,51,163	61,98,857

*****		-----		
TOTAL(DDO)		46,47,694	15,51,163	61,98,857

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	1,245	1,245
HERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,69,606	16,13,776	62,83,382
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		46,69,606	16,15,021	62,84,627

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			46,69,606	16,15,021	62,84,627
		HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	0	33,955	33,955
		NAKODAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		46,69,606	16,48,976	63,18,582
		*****			-----	-----	-----
		TOTAL (DD0)			46,69,606	16,48,976	63,18,582

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	FINMIN0722.TXT 109-GOVERNMENT	23,98,058	12,14,530	36,12,588
POWADHRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,98,058	12,14,530	36,12,588

2235	200-OTHER	24,869	0	24,869
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,869	0	24,869

*****	-----	-----	-----
TOTAL(DDO)	24,22,927	12,14,530	36,37,457

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	1,245	1,245
SOHAL JAGIR		AND OTHER			
		SERVICES			

109-GOVERNMENT	19,62,338	10,74,848	30,37,186
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	19,62,338	10,76,093	30,38,431

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			19,62,338	10,76,093	30,38,431
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. MODEL HIGH	2202	109-GOVERNMENT	1,28,54,962	41,15,232	1,69,70,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****-----

FINMIN0722.TXT					
TOTAL(MH)			1,48,17,300	51,91,325	2,00,08,625
*****			-----		
TOTAL(DDO)			1,48,17,300	51,91,325	2,00,08,625
HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	32,18,029	11,25,504	43,43,533
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			32,19,269	11,25,504	43,44,773
*****			-----		
TOTAL(DDO)			32,19,269	11,25,504	43,44,773

FINMIN0722.TXT						
HEADMASTER, GOVT.GIRLS HIGH	2202	104-TEACHERS	0	1,245	1,245	
SCHOOL,QUAZI MOHALLA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	41,39,387	25,02,585	66,41,972	
		SECONDARY				
		SCHOOLS				
*****			-----			
	TOTAL(MH)		41,39,387	25,03,830	66,43,217	
*****			-----			
	TOTAL(DD0)		41,39,387	25,03,830	66,43,217	
HEADMASTER, GOVT.HIGH SCHOOL	2202	109-GOVERNMENT	44,99,307	15,07,518	60,06,825	
		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page 1485	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL	2202	789-SPECIAL	0	2,470	2,470
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
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				*****	-----		
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				TOTAL(MH)	44,99,307	15,09,988	60,09,295
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				*****	-----		
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				TOTAL(DDO)	44,99,307	15,09,988	60,09,295
--	--	--	--	------------	-----------	-----------	-----------

		HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	21,54,218	7,55,788	29,10,006
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		BABARPUR		SECONDARY			
--	--	----------	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL(MH)	21,54,218	7,55,788	29,10,006
--	--	--	--	-----------	-----------	----------	-----------

TOTAL (DDO)			21,54,218	7,55,788	29,10,006

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	44,51,404	15,46,328	59,97,732
BIBIPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			44,51,404	15,46,328	59,97,732

TOTAL (DDO)			44,51,404	15,46,328	59,97,732

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	12,57,856	13,86,283	26,44,139
KALBANJARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,57,856	13,86,283	26,44,139

TOTAL(DDO)	12,57,856	13,86,283	26,44,139
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HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	19,66,332	6,51,476	26,17,808
MIRZEENA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	789-SPECIAL	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIRZEENA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	19,66,332	6,52,716	26,19,048
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*****				-----		
TOTAL (DDO)			19,66,332	6,52,716	26,19,048	

HEADMASTER, GOVT .HIGH SCHOOL,	2202	104- TEACHERS	0	1,247	1,247	
MULLANPUR		AND OTHER				
		SERVICES				
		109- GOVERNMENT	33,27,705	10,46,056	43,73,761	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			33,27,705	10,47,303	43,75,008	

*****				-----		
TOTAL (DDO)			33,27,705	10,47,303	43,75,008	

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109- GOVERNMENT	26,08,456	8,77,060	34,85,516	
NATHEHA		SECONDARY				
		SCHOOLS				

789-SPECIAL	0	1,240	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	26,08,456	8,78,300	34,86,756

2235	102-CHILD	5,300	0	5,300
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	5,300	0	5,300

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

TOTAL(DD0)				26,13,756	8,78,300	34,92,056	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	42,11,637	14,09,080	56,20,717
INSTRUCTION INSTRUCTIONS(SECONDARY), NATT PIND				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)				42,16,937	14,10,320	56,27,257	
2235	200-OTHER			1,04,781	0	1,04,781	
				PROGRAMMES			
*****					-----		
TOTAL(MH)				1,04,781	0	1,04,781	

TOTAL (DDO)	69,30,174	22,88,620	92,18,794
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HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	42,03,175	14,05,955	56,09,130
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	42,03,175	14,05,955	56,09,130
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2235	200- OTHER	38,732	0	38,732
	PROGRAMMES			

TOTAL (MH)	38,732	0	38,732
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TOTAL (DDO)	42,41,907	14,05,955	56,47,862
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HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202 104-TEACHERS 0 1,246 1,246

PURA AND OTHER SERVICES

109-GOVERNMENT 79,38,352 30,85,114 1,10,23,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 79,38,352 30,86,360 1,10,24,712

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2235 200-OTHER 1,08,689 0 1,08,689

INSTRUCTION INSTRUCTIONS(SECONDARY), PURA PROGRAMMES

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL (MH)		1,08,689	0	1,08,689	
*****		-----			
TOTAL (DD0)		80,47,041	30,86,360	1,11,33,401	
HEADMASTER, GOVT .HIGH	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, BAKAIAN WALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	36,21,095	11,98,799	48,19,894
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		36,22,341	11,98,799	48,21,140	
*****		-----			
TOTAL (DD0)		36,22,341	11,98,799	48,21,140	

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	44,49,300	14,98,832	59,48,132
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,49,300	14,98,832	59,48,132

*****	-----	-----	-----
TOTAL (DDO)	44,49,300	14,98,832	59,48,132

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	39,72,338	12,82,017	52,54,355
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT				
		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		39,72,338	12,82,017	52,54,355
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		*****		-----		
		TOTAL(DD0)		39,72,338	12,82,017	52,54,355
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT		33,39,588	10,99,612	44,39,200
		SECONDARY				
		SCHOOLS				
		789- SPECIAL		0	1,244	1,244
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		73,11,926	23,82,873	96,94,799

TOTAL (DDO)			73,11,926	23,82,873	96,94,799
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HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	0	597	597
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SCHOOL, BHATRAN KALAN		AND OTHER			
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SERVICES

109- GOVERNMENT			33,24,048	11,10,072	44,34,120
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SECONDARY

SCHOOLS

789- SPECIAL			0	651	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			33,24,048	11,11,320	44,35,368
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TOTAL (DDO)			33,24,048	11,11,320	44,35,368
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HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202109-GOVERNMENT31,61,76410,14,92241,76,686

RAM SINGH WALASECONDARY

GOVERNMENT OF PUNJABPage 1490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	789-SPECIAL	1,240	0	1,240
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	COMPONENT PLAN
S	PUNJAB		FOR SCHEDULED
(COLLEGES)			CASTES

*****-----

TOTAL(MH)	31,63,004	10,14,922	41,77,926
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2235	102-CHILD	10,18,920	0	10,18,920
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WELFARE

200-OTHER	43,526	0	43,526
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	10,62,446	0	10,62,446
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*****	-----	-----	-----
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TOTAL (DD0)	42,25,450	10,14,922	52,40,372
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HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	84,868	0	84,868
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SCHOOL, CHHENIWAL		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	84,868	0	84,868
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*****	-----	-----	-----
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TOTAL (DD0)	84,868	0	84,868
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FINMIN0722.TXT							
HEADMASTER, GOVT . HIGH		2202	104-TEACHERS	1,246	0	1,246	
SCHOOL, DEWAN KHERA			AND OTHER				
			SERVICES				
			109-GOVERNMENT	57,08,186	18,96,520	76,04,706	
			SECONDARY				
			SCHOOLS				
*****				-----			
		TOTAL (MH)		57,09,432	18,96,520	76,05,952	
*****				-----			
TOTAL (DDO)				57,09,432	18,96,520	76,05,952	
GOVERNMENT OF PUNJAB						Page	1491
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	15,77,832	6,72,390	22,50,222

Page 3684

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,GHURIAL

SECONDARY

S PUNJAB

SCH00LS

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	72,87,264	25,68,910	98,56,174

*****	-----	-----	-----
TOTAL(DDO)	72,87,264	25,68,910	98,56,174

HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	44,24,788	14,92,777	59,17,565
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SCHOOL, HAMIR GARH

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	44,24,788	14,92,777	59,17,565

*****	-----	-----	-----
TOTAL(DDO)	44,24,788	14,92,777	59,17,565

FINMIN0722.TXT					
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	23, 29, 840	7, 73, 000	31, 02, 840
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			23, 31, 080	7, 73, 000	31, 04, 080
2235		200- OTHER	0	16, 710	16, 710
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	16, 710	16, 710
*****			-----		
TOTAL (DDO)			23, 31, 080	7, 89, 710	31, 20, 790

HEADMASTER, GOVT .HIGH	2202	109 - GOVERNMENT	60,53,405	38,46,436	98,99,841
SCHOOL, KHURLA KINGRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	789 - SPECIAL	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHURLA KINGRA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		60,53,405	38,47,681	99,01,086
			*****		-----	-----	-----
			TOTAL(DDO)		60,53,405	38,47,681	99,01,086

HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	11,54,868	3,41,048	14,95,916
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SCHOOL, LIDHRAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			11,54,868	3,41,048	14,95,916
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TOTAL(DDO)			11,54,868	3,41,048	14,95,916
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HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	60,61,570	27,26,109	87,87,679
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SCHOOL, MALOOKPURA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			60,61,570	27,26,109	87,87,679
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TOTAL(DDO)			60,61,570	27,26,109	87,87,679
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HEADMASTER, GOVT .HIGH	2202	104- TEACHERS	0	1, 240	1, 240
SCHOOL, SARDAR GARH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	34, 16, 552	11, 33, 616	45, 50, 168
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	34, 16, 552	11, 34, 856	45, 51, 408

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			34, 16, 552	11, 34, 856	45, 51, 408

FINMIN0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	60,45,986	19,91,564	80,37,550
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SEKHU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		94,63,778	31,26,420	1,25,90,198

			TOTAL(DDO)		94,63,778	31,26,420	1,25,90,198
		HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	0	13,20,992	13,20,992
		BHANOPLI, ROPAR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	0	13,20,992	13,20,992
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TOTAL(DDO)	0	13,20,992	13,20,992
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HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	0	11,01,306	11,01,306
SCHOOL,RAMAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	11,01,306	11,01,306
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TOTAL(DDO)	0	11,01,306	11,01,306
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HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	0	13,37,846	13,37,846
GIRLS HIGH SCHOOL, PATIALA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	13,37,846	13,37,846

*****	-----	-----	-----
TOTAL(DDO)	0	13,37,846	13,37,846

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	17,36,354	17,36,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		0	17,36,354	17,36,354

*****		-----		
TOTAL(DDO)		0	17,36,354	17,36,354

HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	13,17,722	0	13,17,722
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		13,17,722	0	13,17,722

*****		-----		
TOTAL(DDO)		13,17,722	0	13,17,722

HEADMASTER, MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	0	16,78,195	16,78,195
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SCHOOL, PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	0	16,78,195	16,78,195	

*****	-----			
TOTAL(DDO)	0	16,78,195	16,78,195	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,MODEL MIDDLE SCHOOL,	2202	110-ASSISTANCE	0	5,02,165	5,02,165
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			

(COLLEGES)

FINMIN0722.TXT
SECONDARY

SCH00LS

TOTAL(MH)

0

21,80,360

21,80,360

TOTAL(DDO)

0

21,80,360

21,80,360

HEADMASTER,PUBLIC HIGH SCHOOL,
PANCHAT NAGAR

2202

109-GOVERNMENT
SECONDARY
SCH00LS

18,11,005

5,92,164

24,03,169

TOTAL(MH)

18,11,005

5,92,164

24,03,169

TOTAL(DDO)

18,11,005

5,92,164

24,03,169

HEADMASTER,PUBLIC HIGH SCHOOL,

2202

110-ASSISTANCE

0

7,80,065

7,80,065

SAMANA	FINMIN0722.TXT				
	TO				
	NON-GOVERNMENT				
	SECONDARY				
SCHOOLS					
*****					-----
TOTAL(MH)					07,80,0657,80,065

*****					-----
TOTAL(DDO)					07,80,0657,80,065

HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	6,45,527	0	6,45,527
JAGROAN	TO				
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
*****					-----
TOTAL(MH)					6,45,52706,45,527

*****					-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,45,527	0	6,45,527
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	0	11,05,865	11,05,865
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		6,45,527	11,05,865	17,51,392

		TOTAL (DDO)			6,45,527	11,05,865	17,51,392

FINMIN0722.TXT

HEADMASTER, RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	13,57,701	0	13,57,701
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*****	-----			
TOTAL (MH)		13,57,701	0	13,57,701

*****	-----			
TOTAL (DD0)		13,57,701	0	13,57,701

HEADMASTER, S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	0	22,68,279	22,68,279
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*****	-----			
TOTAL (MH)		0	22,68,279	22,68,279

TOTAL(DDO)	0	22,68,279	22,68,279
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HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	0	8,35,166	8,35,166
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ANANDPUR SAHIB	TO
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NON - GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	8,35,166	8,35,166

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
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(COLLEGES)

TOTAL (DDO)	0	8,35,166	8,35,166
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HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	0	10,68,201	10,68,201
PHUL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	0	19,03,367	19,03,367

*****	-----		
TOTAL (DDO)	0	19,03,367	19,03,367

HEADMASTER, S.S.BHAI PHERU KHALSA	2202	110-ASSISTANCE	0	8,89,610	8,89,610
HIGH SCHOOL, FARIDKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	0	8,89,610	8,89,610	

*****	-----			
TOTAL(DDO)	0	8,89,610	8,89,610	

HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	0	6,65,611	6,65,611
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	0	6,65,611	6,65,611	

*****	-----			
TOTAL(DDO)	0	6,65,611	6,65,611	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.S.N.ARYA HIGH	2202	110-ASSISTANCE	0	6,84,377	6,84,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,RAMAN		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)					0	13,49,988	13,49,988

TOTAL(DDO)					0	13,49,988	13,49,988
		HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	32,42,215	11,07,132	43,49,347
		YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
		MOOM		SCHOOLS			

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,43,459	11,07,132	43,50,591

*****	-----	-----	-----
TOTAL(DD0)	32,43,459	11,07,132	43,50,591

HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	0	20,14,656	20,14,656
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	20,14,656	20,14,656

FINMIN0722.TXT

TOTAL(DDO)	0	20,14,656	20,14,656
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HEADMISTRESS, G. H. S. BHANOKI	2202	109-GOVERNMENT	63,51,472	20,21,324	83,72,796
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SECONDARY

SCHOOLS

TOTAL(MH)	63,51,472	20,21,324	83,72,796
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GOVERNMENT OF PUNJAB

Page 1499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	63,51,472	20,21,324	83,72,796
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL (GIRLS), GOSLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,06,520	14,30,224	57,36,744
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,06,57,992	34,52,793	1,41,10,785

	TOTAL (DDO)		1,06,57,992	34,52,793	1,41,10,785

FINMIN0722.TXT					
HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
SCHOOL, BIHLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	18,05,645	5,45,294	23,50,939
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	18,05,645	5,46,538	23,52,183

		TOTAL(DD0)	18,05,645	5,46,538	23,52,183

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,72,849	6,21,183	24,94,032
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB					Page 1500
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,72,849	6,21,183	24,94,032

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DD0)		18,72,849	6,21,183	24,94,032

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, UPPLI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,68,170	22,57,260	90,25,430
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 86,41,019 28,79,690 1,15,20,709

2235 200-OTHER 58,662 16,510 75,172

PROGRAMMES

***** -----

TOTAL(MH) 58,662 16,510 75,172

***** -----

TOTAL(DD0) 86,99,681 28,96,200 1,15,95,881

HEADMISTRESS,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,45,453 6,11,747 24,57,200

SAYIAN WALA SECONDARY

SCHOOLS

789-SPECIAL 0 1,246 1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,45,453	6,12,993	24,58,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,45,453	6,12,993	24,58,446

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		FINMIN0722.TXT			
MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	0	11,07,008	11,07,008
GIRLS SCHOOL, SIRHNID MANDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			18,45,453	17,20,001	35,65,454
		*****	-----		
TOTAL(DD0)			18,45,453	17,20,001	35,65,454
MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	8,99,062	16,29,530	25,28,592
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			8,99,062	16,29,530	25,28,592

*****		FINMIN0722.TXT			
*****		-----			
TOTAL(DD0)		8,99,062	16,29,530	25,28,592	
PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	0	14,02,566	14,02,566	
SCHOOL, RAJPURA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****		-----			
TOTAL(MH)		0	14,02,566	14,02,566	
*****		-----			
TOTAL(DD0)		0	14,02,566	14,02,566	
PRICIPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT	67,14,036	66,29,796	1,33,43,832	
SECONDARY SCHOOL BHANGALA	SECONDARY				
GOVERNMENT OF PUNJAB				Page 1502	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	67,14,036	66,29,796	1,33,43,832
				*****	-----	-----	-----
				TOTAL(DDO)	67,14,036	66,29,796	1,33,43,832
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,02,74,959	68,10,716	2,70,85,675
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
		2,02,76,210	68,10,716	2,70,86,926

2235	200-OTHER	1,215	13,622	14,837
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PROGRAMMES

*****				-----
TOTAL(MH)				
		1,215	13,622	14,837

*****				-----
TOTAL(DDO)				
		2,02,77,425	68,24,338	2,71,01,763

PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
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SECONDARY SCHOOL HERSE KOLOTA

AND OTHER

SERVICES

		109-GOVERNMENT	70,74,126	24,02,296	94,76,422
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SECONDARY

SCHOOLS

789-SPECIAL0654654

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	TOTAL(MH)		70,74,126	24,03,544	94,77,670
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA					
S	PUNJAB						
(COLLEGES)							

2235200-OTHER23,992023,992

*****			-----		
TOTAL(MH)			70,98,118	24,03,544	95,01,662
*****			-----		
TOTAL(DDO)			70,98,118	24,03,544	95,01,662
PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,50,170	21,46,840	85,97,010
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			64,50,170	21,48,091	85,98,261

TOTAL (DD0)			64,50,170	21,48,091	85,98,261
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PRICIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
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SECONDARY SCHOOL MEHTABPUR		AND OTHER			
		SERVICES			

		109- GOVERNMENT	51,80,480	16,57,224	68,37,704
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		SECONDARY			
		SCHOOLS			

		789- SPECIAL	654	0	654
--	--	--------------	-----	---	-----

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

51,81,728

16,57,224

68,38,952

TOTAL(DDO)

51,81,728

16,57,224

68,38,952

PUBLIC

DIRECTOR, PUBLIC

PRIINCIPAL,GOVERNMENT SENIOR

2202

101-GOVERNMENT

6,73,83,491

2,51,36,643

9,25,20,134

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TUR

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

104- INSPECTION

11,40,124

5,08,032

16,48,156

104-TEACHERS

3,005

16,828

19,833

AND OTHER

SERVICES

109-GOVERNMENT

43,55,06,040

15,46,90,573

59,01,96,613

SECONDARY

SCHOOLS

110-ASSISTANCE	11,73,233	0	11,73,233
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	3,270	18,312	21,582
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,52,09,163	18,03,70,388	68,55,79,551

2235	200-OTHER	1,16,758	0	1,16,758
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,16,758	0	1,16,758

*****	-----	-----	-----
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TOTAL (DDO)		FINMIN0722.TXT		50,53,25,921	18,03,70,388	68,56,96,309
PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,30,11,079	43,74,118	1,73,85,197
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						
Page 150						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		1,30,11,079	43,74,118	1,73,85,197
PUBLIC	DIRECTOR, PUBLIC	PRINCIPA,GOVERNMENT SENIOR	2235	200-OTHER	30,701	81,436	1,12,137
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHIM NAGAR	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----

FINMIN0722.TXT					
TOTAL(MH)			30,701	81,436	1,12,137

TOTAL(DD0)			1,30,41,780	44,55,554	1,74,97,334
PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	94,23,392	30,44,940	1,24,68,332
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			

TOTAL(MH)			94,23,392	30,44,940	1,24,68,332
2235		200-OTHER	1,14,163	0	1,14,163
		PROGRAMMES			

TOTAL(MH)			1,14,163	0	1,14,163

TOTAL(DD0)			95,37,555	30,44,940	1,25,82,495

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	596	1,190
SECONDARY SCHOOL LAMBRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,93,65,102	63,33,104	2,56,98,206
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	655	1,308
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,93,66,349	63,34,355	2,57,00,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	1,93,66,349	63,34,355	2,57,00,704	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	39,79,524	25,59,943	65,39,467
	SCHOOL, MAMDOT		SECONDARY			
			SCHOOLS			
*****			-----			
	TOTAL(MH)		2,33,45,873	88,94,298	3,22,40,171	
*****			-----			
	TOTAL(DD0)		2,33,45,873	88,94,298	3,22,40,171	
	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
	SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			

ZIMINDARI

SERVICES

109-GOVERNMENT85,74,31629,30,0681,15,04,384

SECONDARY

SCHOOLS

789-SPECIAL0649649

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)85,74,31629,31,3141,15,05,630

*****-----

TOTAL(DD0)85,74,31629,31,3141,15,05,630

PRINCIPAL,,GOVERNMENT SENIOR2202104-TEACHERS0597597

SECONDARY SCHOOL, BHAKKU MAJRAAND OTHER

SERVICES

109-GOVERNMENT41,35,31313,54,94654,90,259

SECONDARY

SCH00LS

789-SPECIAL0649649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
TOTAL(MH)	41,35,31313,56,19254,91,505

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	2,94,559	0	2,94,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		2,94,559	0	2,94,559

*****		-----		
TOTAL(DDO)		44,29,872	13,56,192	57,86,064

PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, GARDLEY

AND OTHER

SERVICES

109-GOVERNMENT	34,81,952	11,48,528	46,30,480
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		34,83,198	11,48,528	46,31,726

2235	200-OTHER	7,342	0	7,342
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,342	0	7,342
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TOTAL(DDO)	34,90,540	11,48,528	46,39,068
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PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, TAJPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,91,907	18,76,628	74,68,535
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	648	648
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		55,91,907	18,77,873	74,69,780

			TOTAL(DDO)		55,91,907	18,77,873	74,69,780
		PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0	28,020
		SEC. SCHOOL,PTL.		PROGRAMMES			

			TOTAL(MH)		28,020	0	28,020

***** -----

TOTAL (DD0) 28,020 0 28,020

PRINCIPAL, CORRESPONDENT HINDI 2202 102-ASSISTANCE 0 4,55,602 4,55,602

PUTRI PATHSHALA, SENIOR TO

SECONDARY SCHOOL, KHANNA NON-GOVERNMENT

PRIMARY SCHOOLS

***** -----

TOTAL (MH) 0 4,55,602 4,55,602

***** -----

TOTAL (DD0) 0 4,55,602 4,55,602

PRINCIPAL, D.A.V. PUBLIC SR. SEC. 2202 110-ASSISTANCE 0 28,41,799 28,41,799

SCHOOL, ROPAR TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	0	28,41,799	28,41,799
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	0	28,41,799	28,41,799
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PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	0	24,61,892	24,61,892
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TRAINING

TOTAL(MH)	0	53,03,691	53,03,691
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	2235	200-OTHER	0	23,265	23,265
		PROGRAMMES			

	TOTAL(MH)		0	23,265	23,265

	TOTAL(DD0)		0	53,26,956	53,26,956
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	0	17,34,832	17,34,832
		TRAINING			

	TOTAL(MH)		0	17,34,832	17,34,832

	TOTAL(DD0)		0	17,34,832	17,34,832

PRINCIPAL,D.I.E.T.DEON		2202	105-TEACHERS	0	25,11,024	25,11,024
			TRAINING			
			109-GOVERNMENT	9,389	0	9,389
			SECONDARY			
			SCH00LS			
*****				-----		
		TOTAL(MH)		9,389	25,11,024	25,20,413
*****				-----		
		TOTAL(DD0)		9,389	25,11,024	25,20,413

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	12,71,542	4,24,940	16,96,482

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0722.TXT TRAINING		
S	PUNJAB			
(COLLEGES)				
		*****	-----	-----
		TOTAL(MH)	12,80,931	29,35,964 42,16,895
		2235	200-OTHER	0 74,450 74,450
			PROGRAMMES	
		*****	-----	-----
		TOTAL(MH)	0	74,450 74,450
		*****	-----	-----
		TOTAL(DDO)	12,80,931	30,10,414 42,91,345
		2202	105-TEACHERS	0 8,88,656 8,88,656
			TRAINING	
		*****	-----	-----
		TOTAL(MH)	0	8,88,656 8,88,656

*****			-----		
TOTAL(DDO)			0	8,88,656	8,88,656

PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	0	11,03,004	11,03,004
EDUCATION & TRAINING		TRAINING			

*****			-----		
TOTAL(MH)			0	11,03,004	11,03,004

*****			-----		
TOTAL(DDO)			0	11,03,004	11,03,004

PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	0	8,12,632	8,12,632
EDUCATION AND TRAINING, SANGRUR		TRAINING			

*****			-----		
TOTAL(MH)			0	8,12,632	8,12,632

2235

FINMIN0722.TXT
200-OTHER

2,82,536

0

2,82,536

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,82,536	0	2,82,536
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TOTAL (DDO)	2,82,536	8,12,632	10,95,168
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	0	14,89,408	14,89,408
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTITUTE, RAMPUR LALLIAN		TRAINING			
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	0	14,89,408	14,89,408
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TOTAL(DDO)	0	14,89,408	14,89,408
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PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	0	15,46,608	15,46,608
TRAINING INSTITUTION		TRAINING			

109- GOVERNMENT	1,81,215	69,450	2,50,665
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,81,215	16,16,058	17,97,273
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TOTAL(DDO)	1,81,215	16,16,058	17,97,273
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PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	0	13,21,010	13,21,010
EDUCATION AND TRAINING, GURDASPUR		TRAINING			

TOTAL(MH)		0	13,21,010	13,21,010

2235	200-OTHER	1,29,651	1,62,913	2,92,564
PROGRAMMES				

TOTAL(MH)		1,29,651	1,62,913	2,92,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,29,651	14,83,923	16,13,574
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	21,64,308	17,73,801	39,38,109

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, LASARHA
S PUNJAB
(COLLEGES)

SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 22,93,959 19,36,714 42,30,673

2235 200-OTHER 0 83,060 83,060

PROGRAMMES

***** -----

TOTAL(MH) 0 83,060 83,060

***** -----

TOTAL(DD0) 22,93,959 33,40,784 56,34,743

PRINCIPAL,DR. D.S.J. GOVERNMENT 2202 109-GOVERNMENT 89,29,837 30,46,536 1,19,76,373

SENIOR SECONDARY SCHOOL, ATTOWAL
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)	89,29,837	30,46,536	1,19,76,373
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TOTAL(DDO)	89,29,837	30,46,536	1,19,76,373
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PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	9,82,001	0	9,82,001
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	9,82,001	0	9,82,001
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TOTAL(DDO)	9,82,001	0	9,82,001
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PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,46,915	31,50,770	99,97,685
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		68,46,915	31,50,770	99,97,685
			*****		-----	-----	-----
			TOTAL(DDO)		68,46,915	31,50,770	99,97,685
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	80,46,280	26,69,672	1,07,15,952
				SECONDARY			

FINMIN0722.TXT				
SCHOOLS				

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,54,19,573	50,58,188	2,04,77,761

2235	200-OTHER	46,652	0	46,652
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		46,652	0	46,652

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0722.TXT						
S	PUNJAB					
(COLLEGES)						
TOTAL (DDO)			1,54,66,225	50,58,188	2,05,24,413	
PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	2,10,62,472	59,01,839	2,69,64,311	
			SECONDARY			
			SCHOOLS			
*****			-----	-----	-----	
TOTAL (MH)			2,11,09,124	59,01,839	2,70,10,963	
*****			-----	-----	-----	
TOTAL (DDO)			3,65,28,697	1,09,60,027	4,74,88,724	
PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	1,44,37,269	65,81,237	2,10,18,506	
CHURIA			SECONDARY			
			SCHOOLS			
*****			-----	-----	-----	
TOTAL (MH)			1,44,37,269	65,81,237	2,10,18,506	

TOTAL (DDO)	1,44,37,269	65,81,237	2,10,18,506
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PRINCIPAL, G.G.S.S. SCHOOL, BANGOUN 2202	104-TEACHERS	0	1,000	1,000
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I	AND OTHER			
	SERVICES			

109-GOVERNMENT	62,48,084	27,76,801	90,24,885
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	250	250
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	62,48,084	27,78,051	90,26,135
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN	2235	200-OTHER	0	1,03,765	1,03,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	I		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					0	1,03,765	1,03,765

TOTAL(DDO)					62,48,084	28,81,816	91,29,900
		PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	1,242	0	1,242
		KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	52,89,972	18,25,783	71,15,755

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		52,91,214	18,25,783	71,16,997

2235	200-OTHER	0	21,925	21,925
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	21,925	21,925

*****		-----	-----	-----
TOTAL(DDO)		52,91,214	18,47,708	71,38,922

PRINCIPAL,G.S.S.S	JAGOWAL	2202	104-TEACHERS	0	1,000	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,46,63,907	48,89,755	1,95,53,662
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SECONDARY

SCH00LS

789-SPECIAL	0	250	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,46,63,907	48,91,005	1,95,54,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	FINMIN0722.TXT	1,46,63,907	48,91,005	1,95,54,912
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PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	1,43,74,040	46,05,808	1,89,79,848
JAWAHAR NAGAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	2,90,37,947	94,96,813	3,85,34,760

2235	200-OTHER	60,858	2,00,000	2,60,858
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	60,858	2,00,000	2,60,858

*****	-----	-----	-----
TOTAL (DD0)	2,90,98,805	96,96,813	3,87,95,618

PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT	65,41,666	22,75,098	88,16,764
		SECONDARY			

*****	-----			
TOTAL(MH)		65,41,666	22,75,098	88,16,764

*****	-----			
TOTAL(DDO)		65,41,666	22,75,098	88,16,764

PRINCIPAL, G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	0	597	597
PUR SAHIB		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,12,51,653	36,80,990	1,49,32,643
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		1,12,51,653	36,82,236	1,49,33,889
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2235	200-OTHER	36,693	0	36,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		36,693	0	36,693
*****					-----	-----	-----
			TOTAL(DDO)		1,12,88,346	36,82,236	1,49,70,582
		PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	1,35,05,317	44,66,241	1,79,71,558

SECONDARY

SCH00LS

*****				-----
TOTAL (MH)				
		1,35,05,317	44,66,241	1,79,71,558

2235	200-OTHER	59,969	1,49,470	2,09,439
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PROGRAMMES

*****				-----
TOTAL (MH)				
		59,969	1,49,470	2,09,439

*****				-----
TOTAL (DD0)				
		1,35,65,286	46,15,711	1,81,80,997

PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	44,79,889	15,04,164	59,84,053
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NANAK SECONDARY

SCH00LS

789-SPECIAL	0	1,250	1,250
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COMPONENT PLAN

FINMIN0722.TXT

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,79,889	15,05,414	59,85,303

2235	200-OTHER	0	10,900	10,900
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	10,900	10,900

*****	-----	-----	-----
TOTAL (DDO)	44,79,889	15,16,314	59,96,203

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,06,25,766	35,40,380	1,41,66,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,06,25,766	35,40,380	1,41,66,146

2235	200-OTHER	0	2,30,180	2,30,180
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,30,180	2,30,180

*****	-----	-----	-----
TOTAL(DD0)	1,06,25,766	37,70,560	1,43,96,326

PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	0	1,242
		AND OTHER			
		SERVICES			

109-GOVERNMENT	89,40,982	29,46,160	1,18,87,142
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	89,42,224	29,46,160	1,18,88,384

*****	-----	-----	-----
TOTAL(DD0)	89,42,224	29,46,160	1,18,88,384

PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	9,49,932	30,27,915	39,77,847
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,255	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	9,49,932	30,29,170	39,79,102
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TOTAL(DDO)	9,49,932	30,29,170	39,79,102
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	52,88,876	0	52,88,876
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

TOTAL(MH)	52,88,876	0	52,88,876
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TOTAL (DD0)	FINMIN0722.TXT	52,88,876	0	52,88,876
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PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	60,45,054	20,38,854	80,83,908
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	60,45,054	20,38,854	80,83,908

*****	-----	-----	-----
TOTAL (DD0)	60,45,054	20,38,854	80,83,908

PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	55,12,324	18,62,542	73,74,866
DEHARFATTOPUR		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,250	1,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)55,12,32418,63,79273,76,116

TOTAL(DDO)55,12,32418,63,79273,76,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	77,63,596	24,98,972	1,02,62,568
				SECONDARY			
				SCH00LS			

FINMIN0722.TXT				
	789-SPECIAL	0	250	250
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	77,63,596	25,00,222	1,02,63,818
*****		-----		
	TOTAL(DDO)	77,63,596	25,00,222	1,02,63,818
PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	0	1,000
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	65,88,340	21,71,140
		SECONDARY		87,59,480
		SCHOOLS		
		789-SPECIAL	0	245
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

*****				-----			
TOTAL(MH)				65,88,340	21,72,385	87,60,725	
*****				-----			
TOTAL(DDO)				65,88,340	21,72,385	87,60,725	
PRINCIPAL,G.S.S.S., RIALI KALAN 2202				104-TEACHERS	0	1,000	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	36,78,187	12,25,034	49,03,221
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	250	250

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			*****		-----	-----	-----
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			TOTAL(MH)		36,78,187	12,26,284	49,04,471
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			*****		-----	-----	-----
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			TOTAL(DDO)		36,78,187	12,26,284	49,04,471
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	1,23,27,920	39,73,411	1,63,01,331
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

			*****		-----	-----	-----
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			TOTAL(MH)		1,23,27,920	39,73,411	1,63,01,331
--	--	--	-----------	--	-------------	-----------	-------------

			*****		-----	-----	-----
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TOTAL (DDO)			1,23,27,920	39,73,411	1,63,01,331
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PRINCIPAL, G.S.S.S. , SALANA	2202	104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT			1,08,41,749	35,80,985	1,44,22,734
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SECONDARY

SCHOOLS

789-SPECIAL			0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			1,08,41,749	35,82,230	1,44,23,979
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TOTAL (DDO)			1,08,41,749	35,82,230	1,44,23,979
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PRINCIPAL, G.S.S.SCHOOL	2202	109-GOVERNMENT	46,52,366	20,86,951	67,39,317
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,52,366	20,86,951	67,39,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL	2235	200-OTHER	1,18,080	0	1,18,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,18,080	0	1,18,080

*****			-----		
TOTAL (DDO)			47,70,446	20,86,951	68,57,397

PRINCIPAL, G.S.S. SCHOOL, ATHOULI	2202	109-GOVERNMENT	44,67,491	16,56,712	61,24,203
SECONDARY					
SCHOOLS					

*****			-----		
TOTAL (MH)			44,67,491	16,56,712	61,24,203

*****			-----		
TOTAL (DDO)			44,67,491	16,56,712	61,24,203

PRINCIPAL, G.S.S. SCHOOL, NANGAL	2202	109-GOVERNMENT	62,29,452	20,52,880	82,82,332
MAJJA					
SECONDARY					
SCHOOLS					
789-SPECIAL			1,242	0	1,242
COMPONENT PLAN					
FOR SCHEDULED					

*****	-----	-----	-----
TOTAL(MH)	62,30,694	20,52,880	82,83,574

*****	-----	-----	-----
TOTAL(DDO)	62,30,694	20,52,880	82,83,574

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	39,62,562	13,43,073	53,05,635
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,62,562	13,43,073	53,05,635

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	39,62,562	13,43,073	53,05,635
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE	0	25,10,195	25,10,195
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SECONDARY SCHOOL, MANSA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	39,62,562	38,53,268	78,15,830
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TOTAL (DD0)	39,62,562	38,53,268	78,15,830
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PRINCIPAL, GOVERENMENT SENIOR	2202	109-GOVERNMENT	33,02,994	10,97,224	44,00,218
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FINMIN0722.TXT					
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		33,02,994	10,97,224	44,00,218	
*****		-----			
TOTAL(DDO)		33,02,994	10,97,224	44,00,218	
PRINCIPAL,GOVERMENT GIRLS SENIOR 2235		200-OTHER	0	14,005	14,005
SECONDARY SCHOOL, SABINA		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	14,005	14,005	
*****		-----			
TOTAL(DDO)		0	14,005	14,005	
PRINCIPAL,GOVERNMEENT SENIOR 2202		109-GOVERNMENT	70,85,092	23,51,508	94,36,600
SECONDARY SCHOOL MANHOTA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	70,85,092	23,51,508	94,36,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	70,85,092	23,51,508	94,36,600
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PRINCIPAL, GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT	46,97,642	15,74,470	62,72,112
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SENIOR SECONDARY SCHOOL, RAIKOT SECONDARY

*****				-----		
TOTAL(MH)				1,17,82,734	39,25,978	1,57,08,712

*****				-----		
TOTAL(DDO)				1,17,82,734	39,25,978	1,57,08,712

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,96,04,002	97,59,586	3,93,63,588
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				2,96,04,002	97,59,586	3,93,63,588

*****				-----		
TOTAL(DDO)				2,96,04,002	97,59,586	3,93,63,588

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,52,719	36,34,848	1,54,87,567
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 1,18,52,719 36,34,848 1,54,87,567

2235 200-OTHER 0 84,647 84,647

PROGRAMMES

***** -----

TOTAL(MH) 0 84,647 84,647

***** -----

TOTAL(DDO) 1,18,52,719 37,19,495 1,55,72,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	FINMIN0722.TXT 109-GOVERNMENT	1, 29, 57, 576	43, 13, 464	1, 72, 71, 040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL,		SECONDARY			
S	PUNJAB				SCHOOLS			
(COLLEGES)								

*****	-----	-----	-----
TOTAL(MH)	1, 29, 57, 576	43, 13, 464	1, 72, 71, 040

*****	-----	-----	-----
TOTAL(DDO)	1, 29, 57, 576	43, 13, 464	1, 72, 71, 040

PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	115	1, 087	1, 202
SECONDARY SCHOOL			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3, 71, 87, 358	1, 20, 02, 322	4, 91, 89, 680
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	654	1, 308
			COMPONENT PLAN			
			FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****				-----		
TOTAL(MH)				3,71,88,127	1,20,04,063	4,91,92,190
2235	200-OTHER			2,30,280	2,00,000	4,30,280
PROGRAMMES						
*****				-----		
TOTAL(MH)				2,30,280	2,00,000	4,30,280
*****				-----		
TOTAL(DDO)				3,74,18,407	1,22,04,063	4,96,22,470
PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	0	602	602
SECONDARY SCHOOL, PHATTA MALOKA						
AND OTHER						
SERVICES						
109-GOVERNMENT				71,63,334	25,73,764	97,37,098
SECONDARY						
SCHOOLS						

789-SPECIAL0656656

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****-----

TOTAL(MH)71,63,33425,75,02297,38,356

*****-----

TOTAL(DDO)71,63,33425,75,02297,38,356

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		AND OTHER			
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S	PUNJAB	(GIRLS)		SERVICES			
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(COLLEGES)

109-GOVERNMENT				80,94,548	26,85,313	1,07,79,861
SECONDARY						
SCHOOLS						
789-SPECIAL				0	656	656
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)				80,94,548	26,86,571	1,07,81,119

TOTAL(DDO)				80,94,548	26,86,571	1,07,81,119
PRINCIPAL, GOVERNMENT SENIOR				2202		
SECONDARY SCHOOL, (GIRLS)						
BUDHLADA						
104-TEACHERS				0	602	602
AND OTHER						
SERVICES						
109-GOVERNMENT				1,31,83,845	44,25,788	1,76,09,633

SECONDARY

SCH00LS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				1,31,83,845	44,27,046	1,76,10,891	

2235	200-OTHER	1,00,882	21,632	1,22,514			
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	TOTAL(MH)	1,00,882	21,632	1,22,514

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, (GIRLS)

S PUNJAB BUDHLADA

(COLLEGES)

***** -----

TOTAL (DDO) 1,32,84,727 44,48,678 1,77,33,405

PRINCIPAL, GOVERNMENT ADARSH 2202 104- TEACHERS 0 1,246 1,246

SENIOR SECONDARY SCHOOL AND OTHER SERVICES

109- GOVERNMENT 78,15,108 26,58,443 1,04,73,551

SECONDARY SCHOOLS

***** -----

TOTAL (MH) 79,15,990 26,81,321 1,05,97,311

***** -----

TOTAL (DDO) 2,10,99,835 71,08,367 2,82,08,202

PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	2,79,452	0	2,79,452
SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
KHURD		SCHOOLS			

TOTAL (MH)			2,79,452	0	2,79,452

TOTAL (DDO)			2,79,452	0	2,79,452

PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	58,11,118	19,43,546	77,54,664
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			58,11,118	19,43,546	77,54,664

TOTAL (DDO)			58,11,118	19,43,546	77,54,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	51,86,360	18,71,021	70,57,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL, KAUNKE KALAN		SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					51,86,360	18,71,021	70,57,381
*****					-----	-----	-----
TOTAL(DDO)					51,86,360	18,71,021	70,57,381
PRINCIPAL, GOVERNMENT					48,52,959	16,49,129	65,02,088

SECONDARY SCHOOL, BEGOWAL				FINMIN0722.TXT AND OTHER			
TARAGARH				SERVICES			
				109-GOVERNMENT	1,23,16,489	40,06,148	1,63,22,637
				SECONDARY			
				SCH00LS			
				789-SPECIAL	0	245	245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,23,16,489	40,07,393	1,63,23,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	57,975	12,134	70,109

FINMIN0722.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL	PROGRAMMES				
S	PUNJAB	TARAGARH				
(COLLEGES)						
*****			-----			
TOTAL(MH)			57,975	12,134	70,109	
*****			-----			
TOTAL(DD0)			1,23,74,464	40,19,527	1,63,93,991	
PRINCIPAL,GOVERNMENT GIRLS		2202	109-GOVERNMENT	2,15,84,638	60,57,256	2,76,41,894
SECONDARY SCHOOL, PURANI POLICE			SECONDARY			
LINE			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----			
TOTAL(MH)			2,15,85,883	60,57,256	2,76,43,139	

	2235	200-OTHER	22,192	0	22,192
		PROGRAMMES			

	TOTAL(MH)		22,192	0	22,192

	TOTAL(DD0)		2,16,08,075	60,57,256	2,76,65,331
	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	601
	SENIOR SECONDARY SCHOOL, CHABAL		AND OTHER		601
			SERVICES		
			109-GOVERNMENT	76,11,645	25,04,016
			SECONDARY		1,01,15,661
			SCHOOLS		
			789-SPECIAL	0	654
			COMPONENT PLAN		654
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL (MH)		76,11,645	25,05,271	1,01,16,916
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL					
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		76,11,645	25,05,271	1,01,16,916
		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	481	1,073
		SENIOR SECONDARY SCHOOL,		AND OTHER			
		SANGHAL		SERVICES			

	109-GOVERNMENT	1,64,77,345	56,00,334	2,20,77,679
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	518	1,171
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	2,40,90,235	81,06,604	3,21,96,839
2235	200-OTHER	1,54,873	0	1,54,873
	PROGRAMMES			

	TOTAL(MH)	1,54,873	0	1,54,873

	TOTAL(DDO)	2,42,45,108	81,06,604	3,23,51,712

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	7,62,675	0	7,62,675
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SENIOR SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			7,62,675	0	7,62,675
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2202	104- TEACHERS	1,242	601	1,843
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	AND OTHER			
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	SERVICES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	4,39,42,480	1,60,34,127	5,99,76,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,889	1,889
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,39,43,722	1,60,36,617	5,99,80,339

2235	200-OTHER	0	48,731	48,731
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	48,731	48,731

*****	-----	-----	-----
TOTAL(DDO)	4,47,06,397	1,60,85,348	6,07,91,745

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,62,604	21,70,368	63,32,972
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		41,62,604	21,70,368	63,32,972

*****		-----		
TOTAL(DDO)		41,62,604	21,70,368	63,32,972

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0	594
SENIOR SECONDARY SCHOOL KHUN		AND OTHER			
KHUN KALAN		SERVICES			

109-GOVERNMENT	45,14,790	14,83,876	59,98,666
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		45,16,037	14,83,876	59,99,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	49,380	49,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		PROGRAMMES			
S	PUNJAB	KHUN KALAN					
(COLLEGES)							

TOTAL(MH)					0	49,380	49,380

TOTAL (DDO)					45,16,037	15,33,256	60,49,293
		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0	594
		SENIOR SECONDARY SCHOOL URMAR		AND OTHER			

		FINMIN0722.TXT		
TANDA	SERVICES			
	109-GOVERNMENT	1,02,09,709	35,28,839	1,37,38,548
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,02,10,956	35,28,839	1,37,39,795
2235	200-OTHER	18,233	0	18,233
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	18,233	0	18,233
	*****	-----	-----	-----
TOTAL(DD0)		1,02,29,189	35,28,839	1,37,58,028

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,97,18,265	1,92,40,335	6,89,58,600
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,97,18,265	1,92,40,335	6,89,58,600

2235	200-OTHER	37,470	0	37,470
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	37,470	0	37,470

*****					-----		
TOTAL(DD0)					4,97,55,735	1,92,40,335	6,89,96,070
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	72,94,457	45,03,132	1,17,97,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	ABADPURA		SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					72,94,457	45,03,132	1,17,97,589

*****					-----		
TOTAL(DD0)					72,94,457	45,03,132	1,17,97,589

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,24,09,077	74,16,807	1,98,25,884
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			

*****					-----		
TOTAL(MH)					1,24,09,077	74,16,807	1,98,25,884

FINMIN0722.TXT					
	2235	200-OTHER	50,918	45,110	96,028
	PROGRAMMES				

	TOTAL(MH)		50,918	45,110	96,028

	TOTAL(DDO)		1,24,59,995	74,61,917	1,99,21,912
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	62,21,432	20,65,582	82,87,014
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

	TOTAL(MH)		62,21,432	20,65,582	82,87,014

	TOTAL(DDO)		62,21,432	20,65,582	82,87,014
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	97,36,376	32,87,424	1,30,23,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					97,36,376	32,87,424	1,30,23,800
			2235	200-OTHER	17,583	81,994	99,577
				PROGRAMMES			
*****					-----		
TOTAL(MH)					17,583	81,994	99,577

FINMIN0722.TXT

TOTAL (DDO)	97,53,959	33,69,418	1,31,23,377
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	86,38,038	29,54,942	1,15,92,980
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SENIOR SECONDARY SCHOOL, SECONDARY

BALACHAUR SCHOOLS

* * * * *

TOTAL (MH)	86,38,038	29,54,942	1,15,92,980
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TOTAL (DDO)	86,38,038	29,54,942	1,15,92,980
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	88,13,720	31,24,377	1,19,38,097
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SENIOR SECONDARY SCHOOL, BASTI SECONDARY

SHEIKH SCHOOLS

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		88,13,720		31,25,622		1,19,39,342	

2235	200-OTHER	1,05,268	0	1,05,268
PROGRAMMES				

*****				-----			
TOTAL(MH)		1,05,268		0		1,05,268	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	89,18,988	31,25,622	1,20,44,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	0	9,600	9,600
SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES			
SINGHPURA					

*****	-----	-----	-----
TOTAL(MH)	1,05,268	9,600	1,14,868

*****	-----	-----	-----
TOTAL(DDO)	89,18,988	31,35,222	1,20,54,210

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	602	602
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,08,810	15,18,148	56,26,958
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		41,08,810	15,19,406	56,28,216

2235	200-OTHER	2,49,682	50,118	2,99,800
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,49,682	50,118	2,99,800

*****		-----		
TOTAL(DDO)		43,58,492	15,69,524	59,28,016

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	39,83,735	13,22,854	53,06,589
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			

TOTAL (MH)		29,10,025	13,45,910	42,55,935	
2235	200-OTHER	21,480	0	21,480	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		21,480	0	21,480	
*****		-----	-----	-----	
TOTAL (DDO)		29,31,505	13,45,910	42,77,415	
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	40,53,952	13,41,148	53,95,100
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	

TOTAL(MH)	40,53,952	13,42,393	53,96,345
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*****	-----	-----	-----
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TOTAL(DDO)	40,53,952	13,42,393	53,96,345
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,41,06,081	46,37,553	1,87,43,634
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SENIOR SECONDARY SCHOOL, JAGROAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,41,06,081	46,37,553	1,87,43,634
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*****	-----	-----	-----
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TOTAL (DD0)				FINMIN0722.TXT	1,41,06,081	46,37,553	1,87,43,634
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	JANDIALA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	78,19,572	24,84,048	1,03,03,620
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	78,20,817	24,84,048	1,03,04,865

				TOTAL (DD0)	78,20,817	24,84,048	1,03,04,865
				PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	52,80,396
				SENIOR SECONDARY SCHOOL,		SECONDARY	18,98,430
				KARAMSAR		SCHOOLS	71,78,826

* * * * *

TOTAL (MH)

52,80,396

18,98,430

71,78,826

2235

200-OTHER

15,636

0

15,636

PROGRAMMES

* * * * *

TOTAL (MH)

15,636

0

15,636

* * * * *

TOTAL (DDO)

52,96,032

18,98,430

71,94,462

PRINCIPAL, GOVERNMENT GIRLS

2202

104-TEACHERS

0

1,235

1,235

SENIOR SECONDARY SCHOOL,

AND OTHER

KOTKOPURA

SERVICES

109 - GOVERNMENT

98,27,852

32,76,840

1,31,04,692

GOVERNMENT OF PUNJAB

Page 1538

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	98,27,852	32,78,075	1,31,05,927
				*****	-----		
				TOTAL(DDO)	98,27,852	32,78,075	1,31,05,927
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	MALERKOTLA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,66,17,631	55,85,267	2,22,02,898
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	651	651

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,66,17,631	55,86,515	2,22,04,146

2235	200-OTHER	64,724	0	64,724
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PROGRAMMES

*****		-----		
TOTAL(MH)		64,724	0	64,724

*****		-----		
TOTAL(DD0)		1,66,82,355	55,86,515	2,22,68,870

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	4,980	6,225
SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
TOWN		SERVICES			

		105-TEACHERS	16,78,746	4,39,440	21,18,186
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TRAINING

109-GOVERNMENT	11,67,99,339	3,99,01,731	15,67,01,070
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SECONDARY

SCHOOLS

789-SPECIAL	0	3,735	3,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)	11,84,79,330	4,03,49,886	15,88,29,216
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	70,856	0	70,856
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S	PUNJAB	TOWN			
(COLLEGES)					
			*****	-----	-----
		TOTAL(MH)	70,856	0	70,856
			*****	-----	-----
		TOTAL(DD0)	11,85,50,186	4,03,49,886	15,89,00,072
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	46,33,145
					15,19,336
		SENIOR SECONDARY SCHOOL, NAURA		SECONDARY	61,52,481
				SCHOOLS	
			*****	-----	-----
		TOTAL(MH)	46,33,145	15,19,336	61,52,481
			*****	-----	-----
		TOTAL(DD0)	46,33,145	15,19,336	61,52,481
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,69,28,303
					1,54,70,766
					4,23,99,069

SENIOR SECONDARY SCHOOL, NEHRU

SECONDARY

GARH

SCHOOLS

789-SPECIAL

0

1,268

1,268

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2, 69, 28, 303

1,54,72,034

4,24,00,337

2235

200-OTHER

18,616

2,00,000

2, 18, 616

PROGRAMMES

* * * * *

TOTAL (MH)

18,616

2,00,000

2, 18, 616

GOVERNMENT OF PUNJAB

Page 1540

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINMIN0722.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)			2,69,46,919	1,56,72,034	4,26,18,953	
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,29,708	12,42,604	57,72,312	
		SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY				
		PURA		SCHOOLS				
				789-SPECIAL	1,245	0	1,245	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****					-----
			TOTAL(MH)			45,49,569	14,42,604	59,92,173

	FINMIN0722.TXT			
2235	200-OTHER	15,943	0	15,943

PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	15,943	0	15,943
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*****	-----	-----	-----
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TOTAL(DDO)	3,14,93,815	1,69,14,638	4,84,08,453
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	23,91,199	11,09,323	35,00,522
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SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	23,91,199	11,09,323	35,00,522
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2235	200-OTHER	2,90,605	0	2,90,605
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,90,605	0	2,90,605
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TOTAL (DDO)	26,81,804	11,09,323	37,91,127
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	16,230	16,230
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES			

TOTAL (MH)	0	16,230	16,230
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TOTAL (DDO)	0	16,230	16,230
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 21, 32, 357	44, 30, 874	1, 65, 63, 231
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

789-SPECIAL	1, 242	0	1, 242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 21, 33, 599	44, 30, 874	1, 65, 64, 473

2235	200-OTHER	0	41, 771	41, 771
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	41, 771	41, 771

*****	-----	-----	-----
TOTAL(DD0)	1, 21, 33, 599	44, 72, 645	1, 66, 06, 244

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	86,44,245	41,69,071	1,28,13,316
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,44,245	41,70,316	1,28,14,561

*****	-----	-----	-----
TOTAL(DDO)	86,44,245	41,70,316	1,28,14,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	34,51,206	11,73,568	46,24,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
S	PUNJAB	JHIKKI		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	34,51,206	11,73,568	46,24,774

*****	-----	-----	-----
TOTAL(DD0)	34,51,206	11,73,568	46,24,774

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	68,33,920	22,82,527	91,16,447
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	68,33,920	22,82,527	91,16,447		

PROGRAMMES

*****		-----		
TOTAL(MH)		89,693	0	89,693

*****		-----		
TOTAL(DD0)		69,23,613	22,82,527	92,06,140

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,37,74,030	45,90,341	1,83,64,371
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		1,37,75,275	45,90,341	1,83,65,616

2235	200-OTHER	90,075	80,383	1,70,458
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	90,075	80,383	1,70,458

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,38,65,35046,70,7241,85,36,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	09,9769,976
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER	

FINMIN0722.TXT
SERVICES

109-GOVERNMENT	18,99,88,936	6,20,90,394	25,20,79,330
SECONDARY			
SCH00LS			
789-SPECIAL	0	2,494	2,494
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	19,00,79,011	6,21,83,247	25,22,62,258

*****	-----	-----	-----
TOTAL(DDO)	20,38,54,286	6,67,73,588	27,06,27,874

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	55,25,901	26,26,103	81,52,004
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,27,146	26,26,103	81,53,249

*****	-----	-----	-----
TOTAL(DDO)	55,27,146	26,26,103	81,53,249

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	0	592
SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER			
MANDI		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,28,12,640	34,21,672	1,62,34,312

FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND	SECONDARY	
S	PUNJAB	MANDI	SCHOOLS
(COLLEGES)			
		789-SPECIAL	6530653
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
		*****	-----
		TOTAL(MH)	1,28,13,88534,21,6721,62,35,557
		*****	-----
		TOTAL(DDO)	1,28,13,88534,21,6721,62,35,557
		PRINCIPAL,GOVERNMENT GIRLS	2202109-GOVERNMENT76,63,74828,77,1741,05,40,922
		SENIOR SECONDARY SCHOOL, TAPIALA	SECONDARY
			SCHOOLS
		*****	-----
		TOTAL(MH)	76,63,74828,77,1741,05,40,922

TOTAL (DD0)			76,63,748	28,77,174	1,05,40,922
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PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	75,61,504	24,32,513	99,94,017
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SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
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MANDI		SCHOOLS			
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		789- SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			75,61,504	24,33,753	99,95,257
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2235	200- OTHER	13,874	0	13,874
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PROGRAMMES

TOTAL (MH)			13,874	0	13,874
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TOTAL(DDO)	75,75,378	24,33,753	1,00,09,131
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	0	23,525	23,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	23,525	23,525
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TOTAL(DDO)	0	23,525	23,525
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PRINCIPAL, GOVERNMENT GIRLS SR	2202	104-INSPECTION	1, 20, 364	0	1, 20, 364
SECONDARY SCHOOL,					
MANDIGOBINDGARH					

109-GOVERNMENT	31, 556	0	31, 556
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 51, 920	0	1, 51, 920

*****	-----	-----	-----
TOTAL(DD0)	1, 51, 920	0	1, 51, 920

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1, 240	1, 240
SEC. SCHOOL, BALIAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	57, 65, 913	19, 24, 084	76, 89, 997
SECONDARY			
SCHOOLS			

***** -----

TOTAL(MH) 57,65,913 19,25,324 76,91,237

2235 200-OTHER 0 36,000 36,000

PROGRAMMES

***** -----

TOTAL(MH) 0 36,000 36,000

***** -----

TOTAL(DDO) 57,65,913 19,61,324 77,27,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	FINMIN0722.TXT 104-TEACHERS	0	3,732	3,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

109-GOVERNMENT	10,33,11,093	4,02,48,289	14,35,59,382
SECONDARY			
SCHOOLS			
789-SPECIAL	0	19,911	19,911
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	10,33,11,093	4,02,71,932	14,35,83,025

*****	-----	-----	-----
TOTAL(DD0)	10,33,11,093	4,02,71,932	14,35,83,025

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,87,90,676	62,36,913	2,50,27,589
SEC. SCHOOL, SANGRUR		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			1,87,90,676	62,36,913	2,50,27,589
*****			-----		
TOTAL(DD0)			1,87,90,676	62,36,913	2,50,27,589
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	598	598
SEC. SCHOOL, SUNAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,91,03,192	63,90,626	2,54,93,818
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					1,91,03,192	63,91,874	2,54,95,066
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS			0	1,247	1,247
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SECONDARY SCHOOL, HARGOBINDPUR

AND OTHER

SERVICES

109-GOVERNMENT					88,36,620	29,45,332	1,17,81,952
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SECONDARY

FINMIN0722.TXT

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	2,79,39,812	93,38,453	3,72,78,265

*****	-----	-----	-----
TOTAL (DD0)	2,79,39,812	93,38,453	3,72,78,265

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	92,58,494	30,71,630	1,23,30,124
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,247	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	92,58,494	30,72,877	1,23,31,371

2235	200-OTHER	16,150	0	16,150
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,150	0	16,150

*****	-----	-----	-----
TOTAL(DDO)	92,74,644	30,72,877	1,23,47,521

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,99,448	11,22,176	45,21,624
SCHOOL, BALAMGARH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	33,99,448	11,22,176	45,21,624

*****					-----			
TOTAL(DDO)					33,99,448	11,22,176	45,21,624	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592	
INSTRUCTION INSTRUCTIONS(SECONDARY),				SCHOOL, CHARAUTHAL KALAN	AND OTHER			
S	PUNJAB	SERVICES						
(COLLEGES)								
					109-GOVERNMENT	76,07,375	25,28,856	1,01,36,231
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	653	0	653
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					76,08,620	25,28,856	1,01,37,476	
*****					-----			

TOTAL(DDO)			76,08,620	25,28,856	1,01,37,476
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,30,805	9,46,728	40,77,533
SCHOOL, GAGG KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		31,30,805	9,46,728	40,77,533

	TOTAL(DDO)		31,30,805	9,46,728	40,77,533

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
SCHOOL, GHUMANDGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	44,62,032	20,87,381	65,49,413
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	653	653
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	44,62,032	20,88,626	65,50,658
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	44,62,032	20,88,626	65,50,658
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	104-TEACHERS AND OTHER SERVICES	592	0	592

109-GOVERNMENT	85,74,825	28,86,172	1,14,60,997
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	85,76,070	28,86,172	1,14,62,242
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2235	200-OTHER	24,554	0	24,554
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	24,554	0	24,554
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TOTAL(DD0)	86,00,624	28,86,172	1,14,86,796
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PRINCIPAL, GOVERNMENT HIGH	2202	109- GOVERNMENT	68,94,500	23,64,512	92,59,012
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,95,768	23,64,512	92,60,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	68,95,768	23,64,512	92,60,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),				

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, PIR MOHAMMAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,42,901	35,15,022	1,23,57,923
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,57,38,669	58,82,026	2,16,20,695

	TOTAL(DD0)		1,57,38,669	58,82,026	2,16,20,695

PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0	16,123
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TRAINING CENTRE		PROGRAMMES			
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TOTAL(MH)	16,123	0	16,123
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TOTAL(DDO)	16,123	0	16,123
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,14,59,073	38,06,247	1,52,65,320
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SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,14,59,073	38,07,492	1,52,66,565
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2235	200-OTHER	12,990	25,952	38,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,14,72,063	38,33,444	1,53,05,507

			TOTAL(DDO)		1,14,72,063	38,33,444	1,53,05,507
		PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	602	602
		SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER			

SERVICES

109-GOVERNMENT	37,86,947	12,48,266	50,35,213
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SECONDARY

SCHOOLS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	37,86,947	12,49,524	50,36,471

*****	-----	-----	-----
TOTAL(DD0)	37,86,947	12,49,524	50,36,471

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,246	1,246
SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
DHANDI		SERVICES			

109-GOVERNMENT	44,30,543	12,493	44,43,036
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Page 3834

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	44,30,543	13,739	44,44,282

*****	-----	-----	-----
TOTAL(DD0)	44,30,543	13,739	44,44,282

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	4,71,554	13,44,516	18,16,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
S	PUNJAB	KALAN, BUDHLADA-1		SCH00LS			
(COLLEGES)							

FINMIN0722.TXT			-----		

TOTAL(MH)			49,02,097	13,58,255	62,60,352
*****			-----		
TOTAL(DD0)			49,02,097	13,58,255	62,60,352
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,73,097	29,97,989	43,71,086
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS			
*****			-----		
TOTAL(MH)			13,73,097	29,97,989	43,71,086
*****			-----		
TOTAL(DD0)			13,73,097	29,97,989	43,71,086
PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	602	602
SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			

		FINMIN0722.TXT			
		109-GOVERNMENT	45,19,452	16,73,778	61,93,230
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	45,19,452	16,75,036	61,94,488
*****			-----	-----	-----
		TOTAL(DDO)	45,19,452	16,75,036	61,94,488
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	21,28,884	7,33,924	28,62,808
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1553
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 3837					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		21,28,884	7,33,924	28,62,808

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)		21,28,884	7,33,924	28,62,808
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PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	26,93,400	10,37,994	37,31,394
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		48,22,284	17,71,918	65,94,202

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TOTAL (DD0)			48,22,284	17,71,918	65,94,202
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PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,246	1,246
SENIOR SECONDARY SCHOOL,		AND OTHER			
USMANWALA		SERVICES			

		109-GOVERNMENT	38,70,519	12,81,471	51,51,990
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			38,70,519	12,82,717	51,53,236
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TOTAL (DD0)			38,70,519	12,82,717	51,53,236
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22,220	0	22,220
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	22,220	0	22,220
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TOTAL(DDO)	22,220	0	22,220
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PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PURPOSE	SR. SEC. SCHOOL,	SECONDARY
LUDHIANA		SCHOOLS

TOTAL(MH)	1,56,512	0	1,56,512
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TOTAL (DDO)	1,56,512	0	1,56,512
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,04,05,807	34,96,581	1,39,02,388
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RANDHAWA MASTER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,04,05,807	34,96,581	1,39,02,388

2235	200-OTHER	0	10,800	10,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,800	10,800

*****	-----	-----	-----
TOTAL (DDO)	1,04,05,807	35,07,381	1,39,13,188

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	71,42,433	24,55,107	95,97,540
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FINMIN0722.TXT

SCHOOL, PAKKA-KALAM

SECONDARY

SCHOOLS

789-SPECIAL

0

1,240

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

71.42.433

24.56.347

95,98,780

TOTAL (DDO)

71,42,433

24,56,347

95,98,780

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

53,75,323

14,37,514

68,12,837

GIRLS SECONDARY SCHOOL,

SECONDARY

KATANIKALAN

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

*****		FINMIN0722.TXT			
*****		-----			
TOTAL(DD0)			88,33,062	26,04,361	1,14,37,423
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,841	2,406	4,247
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,85,50,842	2,84,50,474	10,70,01,316
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	3,855	4,509
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			7,85,53,337	2,84,56,735	10,70,10,072
	2235	200-OTHER	2,16,184	2,09,045	4,25,229
		PROGRAMMES			

TOTAL(MH)2,16,1842,09,0454,25,229

TOTAL(DDO)7,87,69,5212,86,65,78010,74,35,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,25,49,220	42,67,744	1,68,16,964
				SECONDARY			
				SCH00LS			

*****		-----		
TOTAL(MH)		1,25,50,460	42,67,744	1,68,18,204

*****		-----		
TOTAL(DD0)		1,25,50,460	42,67,744	1,68,18,204

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,246	1,246
SECONDARY SCHOOL, MAKHU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,21,996	19,68,488	78,90,484
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		59,21,996	19,69,734	78,91,730

2235	200-OTHER	0	2,18,870	2,18,870
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	0	2,18,870	2,18,870
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TOTAL(DDO)	59,21,996	21,88,604	81,10,600
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PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0	72,82,838
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SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	29,12,985	9,65,188	38,78,173
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,01,97,068	9,65,188	1,11,62,256

*****	-----	-----	-----
TOTAL (DDO)	1,01,97,068	9,65,188	1,11,62,256

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		AND OTHER			
S	PUNJAB	BUDLADA		SERVICES			
(COLLEGES)							

109- GOVERNMENT	71,86,230	23,94,020	95,80,250
SECONDARY			
SCHOOLS			
789- SPECIAL	656	0	656

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 71,87,488 23,94,020 95,81,508

2235 200-OTHER 0 1,02,616 1,02,616

PROGRAMMES

***** -----

TOTAL(MH) 0 1,02,616 1,02,616

***** -----

TOTAL(DD0) 71,87,488 24,96,636 96,84,124

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,27,05,603 42,50,053 1,69,55,656

SECONDARY (G) SCHOOL, JAITU SECONDARY
SCHOOLS

***** -----

TOTAL(MH)	1,27,05,603	42,50,053	1,69,55,656
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2235	200-OTHER	1,36,205	1,89,139	3,25,344
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,36,205	1,89,139	3,25,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,28,41,808	44,39,192	1,72,81,000

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	483	112	595
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SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	94,21,009	32,82,915	1,27,03,924
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SECONDARY			
SCHOOLS			

789-SPECIAL	517	138	655
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	95,58,214	34,72,304	1,30,30,518
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TOTAL(DDO)	2,22,63,817	77,22,357	2,99,86,174
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,55,036	9,69,892	36,24,928
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SECONDARY GIRLS SCHOOL, SARIH	FINMIN0722.TXT SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		26,55,036	9,71,137	36,26,173

*****	-----			
TOTAL(DDO)		26,55,036	9,71,137	36,26,173

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	44,55,732	14,52,324	59,08,056
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

59,08,056

.....

59,08,056

SECONDARY

SCHOOLS

CASTES

1,246

FOR SCHEDULED

.....

71,84,516

TOTAL (DD0)			49,68,614	22,15,902	71,84,516
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,38,280	0	2,38,280
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SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,13,527	18,64,589	27,78,116
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			11,51,807	18,64,589	30,16,396
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2202	104-TEACHERS	4,839	19,570	24,409
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AND OTHER

SERVICES

	109-GOVERNMENT	63,95,93,179	23,99,33,042	87,95,26,221
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SECONDARY

SCHOOLS

789-SPECIAL	8,843	29,042	37,885
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)	63,96,06,861	23,99,81,654	87,95,88,515
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2220	001-DIRECTION	8,76,640	5,02,584	13,79,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)	8,76,640	5,02,584	13,79,224
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2230	001-DIRECTION	26,89,383	12,75,908	39,65,291
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AND

ADMINISTRATION

003-TRAINING OF	0	1,68,750	1,68,750
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	56,250	56,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	26,89,383	15,00,908	41,90,291
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	19,47,336	11,31,511	30,78,847
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	19,47,336	11,41,511	30,88,847

2404	001-DIRECTION	3,77,432	91,668	4,69,100
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,77,432	91,668	4,69,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	64,66,49,459	24,50,82,914	89,17,32,373

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,85,592	16,54,416	66,40,008
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		53,63,024	17,46,084	71,09,108

*****			-----		
	TOTAL(DD0)		65,16,35,051	24,67,37,330	89,83,72,381

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		35,400	0	35,400

*****		-----		
TOTAL(DD0)		35,400	0	35,400

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,64,747	37,34,080	1,39,98,827
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,02,64,747	37,35,327	1,40,00,074

2235	200-OTHER	0	14,740	14,740
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	14,740	14,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					1,02,64,747	37,50,067	1,40,14,814
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			76,85,301	29,79,917	1,06,65,218
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SECONDARY SCHOOL (BOYS) ABUL SECONDARY

KHURANA SCHOOLS

*****		-----		
TOTAL(MH)		76,85,301	29,94,657	1,06,79,958

*****		-----		
TOTAL(DD0)		1,79,50,048	67,29,984	2,46,80,032

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,202	82,807	89,009
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					

*****		-----		
TOTAL(MH)		6,202	82,807	89,009

*****		-----		
TOTAL(DD0)		6,202	82,807	89,009

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,246	0	1,246
SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,69,19,593	82,11,337	2,51,30,930
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,69,20,839	82,11,337	2,51,32,176

*****	-----	-----	-----
TOTAL(DDO)	1,69,20,839	82,11,337	2,51,32,176

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,46,819	36,29,130	1,44,75,949
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,08,46,819	36,29,130	1,44,75,949
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TOTAL(DDO)	1,08,46,819	36,29,130	1,44,75,949
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,20,308	16,67,686	65,87,994
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	49,20,308	16,67,686	65,87,994
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2235	200-OTHER	1,64,824	5,25,687	6,90,511
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,64,824	5,25,687	6,90,511
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TOTAL (DDO)			50,85,132	21,93,373	72,78,505
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER SERVICES			
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109-GOVERNMENT		88,71,042	29,28,186	1,17,99,228
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SECONDARY SCHOOLS				
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789-SPECIAL		0	649	649
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COMPONENT PLAN FOR SCHEDULED CASTES				
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TOTAL (MH)		88,71,042	29,29,432	1,18,00,474
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TOTAL (DDO)		88,71,042	29,29,432	1,18,00,474
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,02,474	13,58,016	54,60,490
SECONDARY SCHOOL (BOYS),		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		SULTANPUR LODHI		SCH00LS			
<hr/>							

TOTAL(MH)					41,02,474	13,58,016	54,60,490
<hr/>							

TOTAL(DD0)					41,02,474	13,58,016	54,60,490
<hr/>							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCH00LS	43,00,884	14,28,872	57,29,756

		*****		-----		
		TOTAL (MH)		43,00,884	14,28,872	57,29,756
		*****		-----		
		TOTAL (DDO)		43,00,884	14,28,872	57,29,756
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,38,39,166	45,96,530	1,84,35,696
SECONDARY SCHOOL (BOYS),MANSA		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL (MH)		1,38,39,166	45,96,530	1,84,35,696
	2235	200-OTHER		3,15,439	4,70,099	7,85,538
		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		3,15,439	4,70,099	7,85,538

TOTAL(DDO)			1,41,54,605	50,66,629	1,92,21,234
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,244	1,244
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SECONDARY SCHOOL (GIRLS)		AND OTHER			
		SERVICES			

		109-GOVERNMENT	62,74,010	20,26,582	83,00,592
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		SECONDARY			
		SCHOOLS			

TOTAL(MH)			62,74,010	20,27,826	83,01,836
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	62,74,010	20,27,826	83,01,836
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,74,848	14,30,083	57,04,931
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SECONDARY SCHOOL (GIRLS), BHAGTA	SECONDARY
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BHA I KA SCHOOLS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,05,48,858	34,59,149	1,40,08,007
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TOTAL (DDO)	1,05,48,858	34,59,149	1,40,08,007
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FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,33,458	26,58,936	1,06,92,394
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		80,33,458	26,60,180	1,06,93,638

	TOTAL(DDO)		80,33,458	26,60,180	1,06,93,638
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,07,451	21,13,204	86,20,655
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	649	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					65,07,451	21,14,450	86,21,901
*****					-----		
TOTAL (DDO)					65,07,451	21,14,450	86,21,901
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,41,265	29,02,720	1,21,43,985
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		JAWAHAR NAGAR		SCHOOLS			

*****			-----		
TOTAL(MH)			92,41,265	29,02,720	1,21,43,985
*****			-----		
TOTAL(DDO)			92,41,265	29,02,720	1,21,43,985
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,28,11,687	77,83,687	3,05,95,374
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,28,11,687	77,84,932	3,05,96,619
*****			-----		
TOTAL(DDO)			2,28,11,687	77,84,932	3,05,96,619

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
KHURD		SERVICES			
		109-GOVERNMENT	53,04,018	16,21,430	69,25,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		53,04,018	16,22,678	69,26,696

*****					-----		
TOTAL(DDO)					53,04,018	16,22,678	69,26,696
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,21,972	34,24,961	1,27,46,933
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	SULTANPUR LODHI		SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					93,21,972	34,24,961	1,27,46,933

*****					-----		
TOTAL(DDO)					93,21,972	34,24,961	1,27,46,933

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,11,029	15,33,512	62,44,541
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
<hr/>								
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2235	200-OTHER PROGRAMMES	44,385	1,51,295	1,95,680	
<hr/>								

			TOTAL (MH)		44,385	1,51,295	1,95,680	
<hr/>								

			TOTAL (DDO)		55,97,583	20,23,027	76,20,610	
<hr/>								
			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,90,584	38,09,434	1,55,00,018

***** -----

TOTAL(MH) 1,16,90,584 38,09,434 1,55,00,018

2235 200-OTHER 13,307 0 13,307

PROGRAMMES

***** -----

TOTAL(MH) 13,307 0 13,307

***** -----

TOTAL(DDO) 1,17,03,891 38,09,434 1,55,13,325

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,245 0 1,245

SECONDARY SCHOOL , BADSON, NABHA AND OTHER

SERVICES

109-GOVERNMENT 1,34,96,721 47,09,963 1,82,06,684

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	1,34,97,966	47,09,963	1,82,07,929
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TOTAL(DDO)	1,34,97,966	47,09,963	1,82,07,929
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	71,645	0	71,645
SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
NABHA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		71,645	0	71,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)			71,645	0	71,645
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	85,12,660	26,78,680	1,11,91,340
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		SECONDARY			
		SCH00LS			

TOTAL (MH)			85,85,550	26,78,680	1,12,64,230
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2235	200-OTHER	27,419	0	27,419
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	PROGRAMMES			
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TOTAL (MH)			27,419	0	27,419
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TOTAL (DDO)	86,12,969	26,78,680	1,12,91,649
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	104-TEACHERS AND OTHER SERVICES	0	1,245	1,245
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109-GOVERNMENT SECONDARY SCHOOLS	52,44,915	16,85,884	69,30,799
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TOTAL (MH)	52,44,915	16,87,129	69,32,044
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2235	200-OTHER PROGRAMMES	52,170	0	52,170
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TOTAL (MH)	52,170	0	52,170
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			52,97,085	16,87,129	69,84,214

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , NABHA		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,06,69,249	34,45,205	1,41,14,454
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SECONDARY

SCH00LS

TOTAL(MH)

1,07,22,664

34,45,205

1,41,67,869

2235

104-DEPOSIT

0

40,000

40,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

39,246

19,140

58,386

PROGRAMMES

TOTAL(MH)

39,246

59,140

98,386

TOTAL(DD0)

1,60,06,825

51,91,474

2,11,98,299

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

1,245

SECONDARY SCHOOL , TOHRA, NABHA

AND OTHER

109-GOVERNMENT	57,91,112	19,21,204	77,12,316
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,92,357	19,21,204	77,13,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	1,34,684	1,34,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	1,34,684	1,34,684

*****					-----				
TOTAL (DD0)					57,92,357		20,55,888		78,48,245
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS			0		594		594
SECONDARY SCHOOL ALAMWALA		AND OTHER							
		SERVICES							
		109-GOVERNMENT			45,28,724		14,69,622		59,98,346
		SECONDARY							
		SCHOOLS							
		789-SPECIAL			0		653		653
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
*****					-----				
TOTAL (MH)					45,28,724		14,70,869		59,99,593
*****					-----				

		FINMIN0722.TXT			
TOTAL (DDO)			45,28,724	14,70,869	59,99,593
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	112	484	596
SECONDARY SCHOOL BHUNGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,96,660	27,28,068	1,08,24,728
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			80,97,427	27,28,552	1,08,25,979
	2235	200-OTHER	0	28,089	28,089
GOVERNMENT OF PUNJAB					Page 1572
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					0	28,089	28,089

TOTAL(DDO)					80,97,427	27,56,641	1,08,54,068
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,94,294	12,07,758	50,02,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					37,94,294	12,07,758	50,02,052

TOTAL (DDO)			37,94,294	12,07,758	50,02,052
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
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SECONDARY SCHOOL DHOLLAHA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	81,65,352	27,13,188	1,08,78,540
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	655	655
--	--	-------------	---	-----	-----

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			81,65,352	27,14,439	1,08,79,791
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TOTAL (DDO)			81,65,352	27,14,439	1,08,79,791
-------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
SECONDARY SCHOOL DHOOD KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,01,471	36,05,896	1,45,07,367
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	655	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		1,09,01,471	36,07,147	1,45,08,618

*****						-----		
TOTAL (DDO)				1,09,01,471		36,07,147		1,45,08,618

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,70,491	21,32,365	84,02,856
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

*****						-----		
TOTAL (MH)			62,70,491	21,32,365	84,02,856			

*****						-----		
TOTAL (DDO)			62,70,491	21,32,365	84,02,856			

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,491	2,09,862	2,20,353
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****						-----		
TOTAL (MH)			10,491	2,09,862	2,20,353			

*****		FINMIN0722.TXT			
*****		-----			
TOTAL(DDO)			10,491	2,09,862	2,20,353
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL MANSURPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,53,475	27,32,043	1,06,85,518
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			79,53,475	27,33,291	1,06,86,766

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			79,53,475	27,33,291	1,06,86,766
		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,56,229	22,22,136	86,78,365
		SECONDARY SCHOOL RATEWAL		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,44,09,704	49,55,427	1,93,65,131

		TOTAL (DD0)			1,44,09,704	49,55,427	1,93,65,131

FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,01,202	9,94,672	41,95,874
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		32,01,202	9,94,672	41,95,874
*****			-----		
	TOTAL(DD0)		32,01,202	9,94,672	41,95,874
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,18,780	9,71,572	38,90,352
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS			
*****			-----		
	TOTAL(MH)		29,18,780	9,71,572	38,90,352
*****			-----		
	TOTAL(DD0)		29,18,780	9,71,572	38,90,352

FINMIN0722.TXT							
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	66,29,370	23,73,525	90,02,895	
SECONDARY SCHOOL(BOYS), BOHA			SECONDARY				
			SCHOOLS				
*****				-----			
		TOTAL(MH)		66,29,370	23,73,525	90,02,895	
GOVERNMENT OF PUNJAB							
						Page	1575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	28,800	28,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
		TOTAL(MH)		66,29,370	24,02,325	90,31,695	

*****			-----		
TOTAL (DD0)			66,29,370	24,02,325	90,31,695

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,64,273	40,49,874	1,65,14,147
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,24,64,273	40,49,874	1,65,14,147

2235	200-OTHER	0	1,55,994	1,55,994	
	PROGRAMMES				

*****			-----		
TOTAL (MH)			0	1,55,994	1,55,994

*****			-----		
TOTAL (DD0)			1,24,64,273	42,05,868	1,66,70,141

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,91,336	41,76,747	1,25,68,083
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SECONDARY SCHOOL(BOYS), NATHANA

SECONDARY

SCHOOLS

789-SPECIAL

0

1,240

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

83,91,336

41,77,987

1,25,69,323

TOTAL(DDO)

83,91,336

41,77,987

1,25,69,323

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

85,40,173

29,46,396

1,14,86,569

SECONDARY SCHOOL(G), SADIQ

SECONDARY

GOVERNMENT OF PUNJAB

Page 1576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,235	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****	-----			
			TOTAL (MH)		85,40,173	29,47,631	1,14,87,804
			*****	-----			
			TOTAL (DDO)		85,40,173	29,47,631	1,14,87,804
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,48,480	5,46,560	14,95,040
		SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		9,48,480	5,46,560	14,95,040

FINMIN0722.TXT

2235

200-OTHER

1,35,588

1,56,740

2,92,328

PROGRAMMES

* * * * *

TOTA

1,35,588

1,56,740

2,92,328

TOTAL (DDO)

10,84,068

7,03,300

17,87,368

PRINCIPAL, GOVERNMENT SENIOR

2071

115- LEAVE

0

11,67,254

11,67,254

SECONDARY SCHOOL,

ENCASHMENT

BENEFITS

* * * * *

TOTA

0

11,67,254

11,67,254

2202

104-TEACHERS

1,684

3,752

5,436

AND OTHER

SERVICES

FINMIN0722.TXT			
109-GOVERNMENT	18,18,98,405	6,80,48,695	24,99,47,100
SECONDARY			
SCH00LS			
789-SPECIAL	3,199	3,859	7,058
COMPONENT PLAN			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		18,19,03,288	6,80,56,306	24,99,59,594

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			

FINMIN0722.TXT					
NT PROVIDENT					
FUND					
200-OTHER					
			2,74,455	28,676	3,03,131
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,84,455	28,676	3,13,131
*****			-----		
TOTAL(DD0)			18,21,87,743	6,92,52,236	25,14,39,979
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77,76,661	26,50,292	1,04,26,953
SECONDARY SCHOOL, BHULLAR		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL(MH)			77,76,661	26,50,292	1,04,26,953
*****			-----		
TOTAL(DD0)			77,76,661	26,50,292	1,04,26,953

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,36,669	19,84,387	77,21,056
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SECONDARY SCHOOL, NAINEKOT		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	57,36,669	19,84,387	77,21,056

*****	-----	-----	-----
TOTAL (DD0)	57,36,669	19,84,387	77,21,056

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,35,232	34,01,354	1,33,36,586
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SECONDARY SCHOOL, RASULRA		SECONDARY
		SCHOOLS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					99,35,232	34,01,354	1,33,36,586

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,500	0	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****					-----		
TOTAL(MH)					10,500	0	10,500

*****					-----		
TOTAL(DDO)					99,45,732	34,01,354	1,33,47,086

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, RATTANGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,91,596	19,64,074	78,55,670
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SCH00LS

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	58,91,596	19,65,320	78,56,916

*****	-----	-----	-----
TOTAL(DD0)	58,91,596	19,65,320	78,56,916

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, (BOYS)		AND OTHER			
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SERVICES

109-GOVERNMENT	98,49,786	33,93,730	1,32,43,516
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	98,51,028	33,93,730	1,32,44,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	98,51,028	33,93,730	1,32,44,758
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	2,388	2,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		AND OTHER			
S	PUNJAB	CHAMKAURSAHIB		SERVICES			
(COLLEGES)							

109- GOVERNMENT	3,68,86,703	1,23,66,911	4,92,53,614
SECONDARY			
SCHOOLS			

FINMIN0722.TXT				
789-SPECIAL		649	2,596	3,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		4,67,38,977	1,57,65,625	6,25,04,602
2235	200-OTHER	35,067	0	35,067
PROGRAMMES				
*****		-----		
TOTAL(MH)		35,067	0	35,067
*****		-----		
TOTAL(DD0)		4,67,74,044	1,57,65,625	6,25,39,669
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,939	38,472
SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES		52,411
*****		-----		

FINMIN0722.TXT

TOTAL(MH)	13,939	38,472	52,411
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TOTAL(DDO)	13,939	38,472	52,411
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,78,868	21,87,880	87,66,748
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	65,78,868	21,87,880	87,66,748
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			65,78,868	21,87,880	87,66,748

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,06,888	24,32,916	32,39,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,240	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	73,85,756	46,22,036	1,20,07,792

*****	-----	-----	-----
TOTAL(DD0)	73,85,756	46,22,036	1,20,07,792

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)		5,372	0	5,372	
*****		-----			
TOTAL (DDO)		5,372	0	5,372	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,12,246	26,67,449	1,07,79,695
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		81,12,246	26,68,699	1,07,80,945	

2235	200-OTHER	0	11,500	11,500
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		0	11,500	11,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	81,12,246	26,80,199	1,07,92,445

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			

SERVICES

109-GOVERNMENT	73,50,437	24,88,048	98,38,485
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	73,50,437	25,00,795	98,51,232

*****	-----	-----	-----
TOTAL (DDO)	1,54,62,683	51,69,494	2,06,32,177

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, AMERGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,11,27,608	36,81,544	1,48,09,152
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SECONDARY

SCHOOLS

789-SPECIAL	0	651	651
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,11,27,608	36,82,792	1,48,10,400

*****	-----	-----	-----
TOTAL(DDO)	1,11,27,608	36,82,792	1,48,10,400

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
SECONDARY SCHOOL, AMLOH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,31,041	41,25,075	1,61,56,116

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMLOH		FINMIN0722.TXT SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,20,31,041	41,26,320	1,61,57,361
		*****	-----		
		TOTAL(DDO)	1,20,31,041	41,26,320	1,61,57,361
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,19,666	30,33,224	1,19,52,890
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0722.TXT
CASTES

		*****			-----	
		TOTAL (MH)	89,20,912	30,33,224	1,19,54,136	
2235	200-OTHER	11,371	0	11,371		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	11,371	0	11,371	
		*****				-----
		TOTAL (DDO)	89,32,283	30,33,224	1,19,65,507	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	9,960	8,715	18,675	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	26,95,32,483	13,32,78,454	40,28,10,937	
		SECONDARY				
		SCHOOLS				

789-SPECIAL11,20011,22822,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,95,53,643	13,32,98,397	40,28,52,040

*****	-----	-----	-----
TOTAL(DDO)	26,95,53,643	13,32,98,397	40,28,52,040

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

FINMIN0722.TXT

109-GOVERNMENT	56,11,406	18,64,872	74,76,278
SECONDARY			
SCHOOLS			
789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,11,406	18,66,118	74,77,524

2235	200-OTHER	17,000	0	17,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,000	0	17,000

*****	-----	-----	-----
TOTAL(DD0)	56,28,406	18,66,118	74,94,524

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BABARPUR,		AND OTHER			
NABHA		SERVICES			
		109-GOVERNMENT	78,13,228	24,08,604	1,02,21,832
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		78,14,473	24,08,604	1,02,23,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	78,14,473	24,08,604	1,02,23,077
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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SECONDARY SCHOOL, BADALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	43,19,970	14,35,512	57,55,482
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,21,34,443	38,45,366	1,59,79,809
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*****	-----	-----	-----
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TOTAL (DDO)	1,21,34,443	38,45,366	1,59,79,809
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BADHANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,53,584	39,02,268	1,53,55,852
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,14,54,834	39,02,268	1,53,57,102

2235	200-OTHER	5,639	0	5,639
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,639	0	5,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,14,60,473	39,02,268	1,53,62,741
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, BADRUKHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,97,952	32,25,660	1,28,23,612
		SECONDARY			

FINMIN0722.TXT SCHOOLS					
789-SPECIAL					
		0	650	650	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		96,03,591	32,26,907	1,28,30,498	
2235	200-OTHER	25,585	0	25,585	
PROGRAMMES					

TOTAL(MH)		25,585	0	25,585	

TOTAL(DD0)		2,10,84,010	71,29,175	2,82,13,185	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,77,372	27,81,454	1,07,58,826
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,77,372	27,82,699	1,07,60,071

2235	200-OTHER	0	22,041	22,041
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	0	22,041	22,041

*****					-----			
TOTAL(DDO)					79,77,372	28,04,740	1,07,82,112	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	598	598	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
					109-GOVERNMENT	1,24,49,801	41,57,780	1,66,07,581
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	650	650
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					1,24,49,801	41,59,028	1,66,08,829	
2235				200-OTHER	35,979	0	35,979	

PROGRAMMES

*****		-----		
TOTAL(MH)		35,979	0	35,979

*****		-----		
TOTAL(DD0)		1,24,85,780	41,59,028	1,66,44,808

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,00,49,788	67,72,258	2,68,22,046
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,00,49,788	67,73,503	2,68,23,291

2235	200-OTHER	0	1,08,380	1,08,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	1,08,380	1,08,380
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TOTAL(DDO)	2,00,49,788	68,81,883	2,69,31,671
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,235	1,235
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJA KHANA		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

			109- GOVERNMENT	47,49,964	15,82,268	63,32,232
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SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			47,49,964	15,83,503	63,33,467
2235	200-OTHER	0	36,091	36,091	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	36,091	36,091
*****			-----		
TOTAL(DDO)			47,49,964	16,19,594	63,69,558
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
SECONDARY SCHOOL, BAJR00R NURPUR		AND OTHER			
BEDI		SERVICES			
		109- GOVERNMENT	50,00,062	16,72,210	66,72,272
SECONDARY					
SCHOOLS					

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,00,062	16,73,456	66,73,518

2235	200-OTHER	23,621	0	23,621
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****	-----						
TOTAL(MH)					23,621	0	23,621

				FINMIN0722.TXT			
*****				-----			
TOTAL(DD0)				50,23,683	16,73,456	66,97,139	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,16,062	35,07,187	1,24,23,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				89,16,062	35,07,187	1,24,23,249	
		2235	200-OTHER	57,571	1,27,420	1,84,991	
			PROGRAMMES				

TOTAL(MH)				57,571	1,27,420	1,84,991	

TOTAL(DD0)				89,73,633	36,34,607	1,26,08,240	

		FINMIN0722.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,57,841	41,07,111	1,25,64,952
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	84,59,086	41,07,111	1,25,66,197
		*****	-----		
		TOTAL(DDO)	84,59,086	41,07,111	1,25,66,197
		*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
GOVERNMENT OF PUNJAB					Page 1589

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,04,478	15,60,372	61,64,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		46,05,720	15,60,372	61,66,092
			2235	200-OTHER	0	10,500	10,500
				PROGRAMMES			

			TOTAL(MH)		0	10,500	10,500

TOTAL(DD0)			46,05,720	15,70,872	61,76,592
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	1,240	2,486
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SECONDARY SCHOOL, BALLUANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,34,28,373	54,02,065	1,88,30,438
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		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,34,29,619	54,03,305	1,88,32,924
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2235		200-OTHER	68,869	63,100	1,31,969
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		PROGRAMMES			
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TOTAL(MH)			68,869	63,100	1,31,969
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TOTAL (DDO)	1,34,98,488	54,66,405	1,89,64,893
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,28,330	29,23,446	1,18,51,776
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SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL (MH)	89,28,330	29,24,690	1,18,53,020
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*****	-----
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TOTAL (DDO)	89,28,330	29,24,690	1,18,53,020
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,260	1,260
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU	RAJPURA		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

109-GOVERNMENT	1,14,21,434	53,70,884	1,67,92,318
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,14,21,434	53,72,144	1,67,93,578
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TOTAL (DDO)	1,14,21,434	53,72,144	1,67,93,578
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
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SECONDARY SCHOOL, BANDALI ALA		AND OTHER			
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SINGH		SERVICES			
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FINMIN0722.TXT					
		109-GOVERNMENT	1,02,78,348	34,73,896	1,37,52,244
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,02,78,348	34,75,141	1,37,53,489
		*****	-----		
		TOTAL(DD0)	1,02,78,348	34,75,141	1,37,53,489
		*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BANGOWANI		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 1591
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,19,527	25,25,763	1,01,45,290
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	76,20,777	25,25,763	1,01,46,540
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2235	200-OTHER	43,335	0	43,335
	PROGRAMMES			

*****-----

TOTAL(MH)	43,335	0	43,335
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TOTAL(DDO)			76,64,112	25,25,763	1,01,89,875
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,48,210	13,71,912	57,20,122
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			43,48,210	13,71,912	57,20,122
2235		200-OTHER	2,59,532	0	2,59,532
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,59,532	0	2,59,532
*****			-----		
TOTAL(DDO)			46,07,742	13,71,912	59,79,654

	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 19, 84, 287	40, 47, 734	1, 60, 32, 021
	SECONDARY SCHOOL, BARGARI		SECONDARY			
			SCH00LS			

		TOTAL(MH)		1, 19, 84, 287	40, 47, 734	1, 60, 32, 021

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	0	13, 630	13, 630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL(MH)			1, 19, 84, 287	40, 61, 364	1, 60, 45, 651

TOTAL (DDO)			1,19,84,287	40,61,364	1,60,45,651
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,91,994	12,88,472	51,80,466
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SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,242	0	1,242
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			38,93,236	12,88,472	51,81,708
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2235	200-OTHER		0	22,961	22,961
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	PROGRAMMES				
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TOTAL (MH)			0	22,961	22,961
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TOTAL (DDO)	38,93,236	13,11,433	52,04,669
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45,45,317	14,60,364	60,05,681
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SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	45,45,317	14,60,364	60,05,681
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TOTAL (DDO)	45,45,317	14,60,364	60,05,681
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, BASOWAL		AND OTHER			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,05,418	31,28,456	1,24,33,874
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

				789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				93,05,418	31,29,702	1,24,35,120
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TOTAL(DDO)				93,05,418	31,29,702	1,24,35,120
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		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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		SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
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SERVICES

109-GOVERNMENT	71,42,148	22,54,256	93,96,404
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,43,393	22,54,256	93,97,649

*****	-----	-----	-----
TOTAL(DD0)	71,43,393	22,54,256	93,97,649

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,14,327	19,28,337	72,42,664
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SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	53,14,327	19,29,584	72,43,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,117	0	11,117
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	11,117	0	11,117

*****			-----		
TOTAL (DD0)			53,25,444	19,29,584	72,55,028

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,27,089	46,727	3,73,816
SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,43,067	26,47,778	27,90,845
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,70,156	26,94,505	31,64,661

*****			-----		
TOTAL (DD0)			4,70,156	26,94,505	31,64,661

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,789	1,789
SECONDARY SCHOOL, BELA,		AND OTHER			

CHAMKAURSAHIB		FINMIN0722.TXT SERVICES					
		109-GOVERNMENT	1,53,83,795	64,99,499	2,18,83,294		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	1,948	1,948		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL(MH)	1,53,83,795	65,03,236	2,18,87,031		
		2235	200-OTHER	2,38,936	0	2,38,936	
			PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	2,38,936	0	2,38,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
S	PUNJAB	BHAGWANGARH				
(COLLEGES)						
			*****	-----		
TOTAL(DDO)			1,56,22,731	65,03,236	2,21,25,967	
PRINCIPAL,GOVERNMENT SENIOR			2235	200-OTHER	0	9,125
SECONDARY SCHOOL, BELINA			PROGRAMMES			
			*****	-----		
TOTAL(MH)			2,38,936	9,125	2,48,061	
			*****	-----		
TOTAL(DDO)			1,56,22,731	65,12,361	2,21,35,092	

FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,48,638	11,38,332	45,86,970
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		34,48,638	11,38,332	45,86,970

	TOTAL(DD0)		34,48,638	11,38,332	45,86,970
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,84,750	18,35,299	73,20,049
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		54,84,750	18,35,299	73,20,049
	2235	200-OTHER	54,051	53,706	1,07,757
		PROGRAMMES			
*****			-----	-----	-----

TOTAL(MH)	54,051	53,706	1,07,757
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TOTAL(DDO)	55,38,801	18,89,005	74,27,806
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	74,33,315	24,76,624	99,09,939
SECONDARY			
SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 74,33,315 24,77,870 99,11,185

2235 200-OTHER 36,824 0 36,824

PROGRAMMES

***** -----

TOTAL(MH) 36,824 0 36,824

***** -----

TOTAL(DD0) 74,70,139 24,77,870 99,48,009

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 580 580

SECONDARY SCHOOL, BHADDI AND OTHER

SERVICES

109-GOVERNMENT 2,93,18,461 97,05,414 3,90,23,875

SECONDARY

SCHOOLS

789-SPECIAL	0	800	800
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,93,18,461	97,06,794	3,90,25,255

*****	-----	-----	-----
TOTAL (DDO)	2,93,18,461	97,06,794	3,90,25,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0722.TXT 104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADHAN		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

109-GOVERNMENT	59,06,745	19,33,823	78,40,568
SECONDARY			
SCHOOLS			
789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	59,06,745	19,35,073	78,41,818

*****	-----	-----	-----
TOTAL(DD0)	59,06,745	19,35,073	78,41,818

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,67,052	18,73,524	69,40,576
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			

FINMIN0722.TXT		SCHOOLS		
789-SPECIAL		0	1,240	1,240
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		50,67,052	18,74,764	69,41,816
*****		-----		
TOTAL(DDO)		50,67,052	18,74,764	69,41,816
PRINCIPAL,GOVERNMENT SENIOR		2235	200-OTHER	0
SECONDARY SCHOOL, BHAGWANTPURA			PROGRAMMES	51,350
*****		-----		
TOTAL(MH)		0	51,350	51,350
*****		-----		
TOTAL(DDO)		0	51,350	51,350

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
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SECONDARY SCHOOL, BHAINI BAGHA	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,52,690	28,75,565	1,18,28,255
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY SCHOOLS
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(COLLEGES)

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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FINMIN0722.TXT				
TOTAL(MH)		89,52,690	28,76,823	1,18,29,513
2235	200-OTHER	15,359	0	15,359
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		15,359	0	15,359
*****		-----	-----	-----
TOTAL(DD0)		89,68,049	28,76,823	1,18,44,872
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER		
KHA		SERVICES		
		109-GOVERNMENT	86,71,684	29,80,339
		SECONDARY		1,16,52,023
		SCHOOLS		
		789-SPECIAL	0	250
COMPONENT PLAN				

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	86,71,684	29,81,589	1,16,53,273

*****	-----	-----	-----
TOTAL(DDO)	86,71,684	29,81,589	1,16,53,273

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, BHALLAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,91,741	36,64,816	1,46,56,557

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALLAN

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL 0 649 649

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,09,91,741 36,66,062 1,46,57,803

2235 200-OTHER 62,306 26,726 89,032

PROGRAMMES

***** -----

TOTAL(MH) 62,306 26,726 89,032

***** -----

TOTAL(DD0) 1,10,54,047 36,92,788 1,47,46,835

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 58,60,623 0 58,60,623

SECONDARY SCHOOL, BHALWAN

PRIMARY SCHOOLS

103-GOVERNMENT 0 22,282 22,282

COLLEGES AND
INSTITUTES

104-TEACHERS 0 7,762 7,762

AND OTHER
SERVICES

109-GOVERNMENT 16,53,88,167 4,51,92,659 21,05,80,826

SECONDARY
SCHOOLS

789-SPECIAL 0 8,834 8,834

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 17,12,48,790 4,52,31,537 21,64,80,327

2235 200-OTHER 0 2,30,424 2,30,424

FINMIN0722.TXT		SERVICES		
109-GOVERNMENT		52,90,414	17,52,504	70,42,918
SECONDARY				
SCHOOLS				
789-SPECIAL		0	655	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		52,90,414	19,84,178	72,74,592
*****		-----	-----	-----
TOTAL(DDO)		17,65,39,204	4,72,15,715	22,37,54,919
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	594
SECONDARY SCHOOL, BHAMBOTUR			AND OTHER	0
SERVICES				594
109-GOVERNMENT		53,28,781	17,71,800	71,00,581

FINMIN0722.TXT
SECONDARY

SCH00LS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)53,30,02817,71,80071,01,828

TOTAL(DD0)53,30,02817,71,80071,01,828

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242

		FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	35,01,505	10,90,640	45,92,145
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	35,02,747	10,90,640	45,93,387
		*****	-----		
		TOTAL(DD0)	35,02,747	10,90,640	45,93,387
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,88,732	17,27,628	69,16,360
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	51,88,732	17,27,628	69,16,360

FINMIN0722.TXT					
	2235	200-OTHER	73,466	0	73,466
PROGRAMMES					

TOTAL(MH)			73,466	0	73,466

TOTAL(DDO)			52,62,198	17,27,628	69,89,826
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHARATGARH		AND OTHER			
SERVICES					
		109-GOVERNMENT	85,34,707	26,45,868	1,11,80,575
SECONDARY					
SCHOOLS					
		789-SPECIAL	649	0	649
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		85,35,953	26,45,868	1,11,81,821
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		85,35,953	26,45,868	1,11,81,821
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PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	68,69,809	23,20,154	91,89,963
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SECONDARY SCHOOL, BHAWANIGARH				SECONDARY			
				SCHOOLS			

TOTAL (MH)	1,54,05,762	49,66,022	2,03,71,784
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2235	200-OTHER	0	25,590	25,590
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	25,590	25,590
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*****	-----	-----	-----
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TOTAL (DDO)	1,54,05,762	49,91,612	2,03,97,374
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, BHOA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,23,13,518	40,25,048	1,63,38,566
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,23,14,768	40,25,048	1,63,39,816

*****	-----	-----	-----
TOTAL(DDO)	1,23,14,768	40,25,048	1,63,39,816

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,48,032	45,13,080	1,78,61,112
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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				FINMIN0722.TXT			
TOTAL(MH)					1,33,48,032	45,13,080	1,78,61,112
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,295	0	27,295
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
TOTAL(MH)					27,295	0	27,295
				*****	-----	-----	-----
TOTAL(DD0)					1,33,75,327	45,13,080	1,78,88,407
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,99,079	18,73,207	72,72,286
		SECONDARY SCHOOL, BHUNDRI		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					53,99,079	18,73,207	72,72,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	15,366	15,366

		*****			-----	-----	-----
		TOTAL(DDO)			1,45,54,517	47,05,006	1,92,59,523

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	29,65,129	14,63,211	44,28,340
				SECONDARY			

SCH00LS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	29,66,380	14,63,211	44,29,591

*****	-----	-----	-----
TOTAL(DDO)	29,66,380	14,63,211	44,29,591

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,68,302	0	38,68,302
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SECONDARY SCHOOL, BHURTA KALAN	SECONDARY
	SCH00LS

*****	-----	-----	-----
TOTAL(MH)	38,68,302	0	38,68,302

*****	-----	-----	-----
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TOTAL (DDO)	38,68,302	0	38,68,302
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,21,068	15,58,472	54,79,540
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SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	39,21,068	15,59,717	54,80,785
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*****	-----
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FINMIN0722.TXT							
TOTAL (DDO)					39,21,068	15,59,717	54,80,785
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	35,45,492	12,51,128	47,96,620
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	35,46,743	12,51,128	47,97,871

				TOTAL (DDO)	35,46,743	12,51,128	47,97,871

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,34,098	11,38,960	46,73,058
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		35,35,338	11,38,960	46,74,298
*****			-----		
	TOTAL(DD0)		35,35,338	11,38,960	46,74,298
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,90,891	18,60,478	57,51,369
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					38,92,136	18,60,478	57,52,614
*****					-----		
TOTAL (DDO)					38,92,136	18,60,478	57,52,614
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	74,81,230	24,02,146	98,83,376

FINMIN0722.TXT		SECONDARY		
SCHOOLS				
789-SPECIAL		0	655	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		74,81,230	24,03,396	98,84,626
2235 200-OTHER		0	13,276	13,276
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	13,276	13,276
*****		-----		
TOTAL(DDO)		74,81,230	24,16,672	98,97,902
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	0
				1,188
				1,188

SECONDARY SCHOOL, BOMBELI

FINMIN0722.TXT
AND OTHER

SERVICES

109-GOVERNMENT

58,06,789

19,35,001

77,41,790

SECONDARY

SCH00LS

789-SPECIAL

0

1,308

1,308

COMPONENT PLAN

FOR SCHEDULED

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)

58,06,789

19,37,497

77,44,286

				FINMIN0722.TXT			
TOTAL (DDO)					58,06,789	19,37,497	77,44,286
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	66,88,432	21,43,152	88,31,584
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					66,89,680	21,43,152	88,32,832
				*****	-----		
TOTAL (DDO)					66,89,680	21,43,152	88,32,832

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 240	1, 240
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SECONDARY SCHOOL, BUDLADEWALA		AND OTHER SERVICES			
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		109- GOVERNMENT	50, 05, 648	16, 69, 524	66, 75, 172
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SECONDARY

SCHOOLS

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TOTAL (MH)			50, 05, 648	16, 70, 764	66, 76, 412
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TOTAL (DDO)			50, 05, 648	16, 70, 764	66, 76, 412
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	32, 86, 710	10, 96, 528	43, 83, 238
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SECONDARY SCHOOL, BURJ GILL		SECONDARY SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURJ GILL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		32,87,950	10,96,528	43,84,478
*****					-----		
			TOTAL(DDO)		32,87,950	10,96,528	43,84,478
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,83,019	13,21,946	53,04,965
		SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		39,83,019	13,21,946	53,04,965

TOTAL (DDO)

39,83,01913,21,94653,04,965

PRINCIPAL, GOVERNMENT SENIOR2202109- GOVERNMENT29,48,9669,89,98639,38,952

SECONDARY SCHOOL, CHAK WAZIDA

SECONDARY

SCHOOLS

789- SPECIAL1,24601,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

29,50,2129,89,98639,40,198

TOTAL (DDO)

29,50,2129,89,98639,40,198

PRINCIPAL, GOVERNMENT SENIOR2202104- TEACHERS01,2401,240

SECONDARY SCHOOL,

AND OTHER

CHAK.RULDU.SINGH.WALA

SERVICES

109 - GOVERNMENT	74,91,395	25,06,725	99,98,120
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,91,395	25,07,965	99,99,360

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	27,037	27,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	CHAK.RULDU.SINGH.WALA					
(COLLEGES)							

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		FINMIN0722.TXT			
TOTAL (MH)			0	27,037	27,037

TOTAL (DDO)			74,91,395	25,35,002	1,00,26,397
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,23,062	20,80,142	83,03,204
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			62,23,062	20,81,392	83,04,454

		FINMIN0722.TXT			
*****		-----			
TOTAL(DD0)			62,23,062	20,81,392	83,04,454
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	27,588	27,588
SECONDARY SCHOOL, CHALoor,		PROGRAMMES			
BARNALA					

TOTAL(MH)			0	27,588	27,588
*****		-----			
TOTAL(DD0)			0	27,588	27,588
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
NURPUR BEDI		SERVICES			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,53,456	21,08,672	84,62,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
S	PUNJAB	NURPUR BEDI		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		63,54,702	21,08,672	84,63,374
*****					-----		
			TOTAL(DDO)		63,54,702	21,08,672	84,63,374
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,11,684	18,46,415	75,58,099
		SECONDARY SCHOOL, CHHAHAR		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			57,11,684	18,46,415	75,58,099
2235	200-OTHER		11,075	49,744	60,819
PROGRAMMES					
*****			-----		
TOTAL (MH)			11,075	49,744	60,819
*****			-----		
TOTAL (DD0)			57,22,759	18,96,159	76,18,918
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	11,550	11,550
SECONDARY SCHOOL, CHHAJLI			PROGRAMMES		
*****			-----		
TOTAL (MH)			0	11,550	11,550
*****			-----		

TOTAL (DD0)	0	11,550	11,550
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	6,300	6,300
SECONDARY SCHOOL, CHINNA		PROGRAMMES			

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	6,300	6,300

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	0	6,300	6,300
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
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SECONDARY SCHOOL, CHOWKE		AND OTHER SERVICES			
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		109-GOVERNMENT	38,12,725	12,36,036	50,48,761
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		SECONDARY SCHOOLS			
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*****			-----		
	TOTAL(MH)		38,12,725	12,43,576	50,56,301

*****			-----		
	TOTAL(DD0)		38,12,725	12,43,576	50,56,301

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,38,408	13,58,434	53,96,842
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SECONDARY SCHOOL, CHUGE KALAN		SECONDARY SCHOOLS			
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*****			-----		
	TOTAL(MH)		40,38,408	13,58,434	53,96,842

TOTAL(DDO)	40,38,408	13,58,434	53,96,842
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
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SECONDARY SCHOOL, CIVIL LINES		AND OTHER SERVICES			
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109-GOVERNMENT	4,61,24,233	1,49,71,923	6,10,96,156
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SECONDARY

SCHOOLS

TOTAL(MH)	4,61,24,233	1,49,73,168	6,10,97,401
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2235	200-OTHER	90,067	50,157	1,40,224
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GOVERNMENT OF PUNJAB	Page 1612
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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PROGRAMMES

TOTAL(MH)

90,067

50,157

1,40,224

TOTAL(DDO)

4,62,14,300

1,50,23,325

6,12,37,625

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,246

1,246

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, DABWALA KALAN

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

73,78,576

26,73,567

1,00,52,143

SECONDARY

SCHOOLS

TOTAL(MH)

73,78,576

26,74,813

1,00,53,389

	2235	200-OTHER	0	37,323	37,323
		PROGRAMMES			

	TOTAL(MH)		0	37,323	37,323

	TOTAL(DD0)		73,78,576	27,12,136	1,00,90,712
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,42,200	24,51,037	1,05,93,237
SECONDARY SCHOOL, DADAH00R		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		81,42,200	24,52,284	1,05,94,484

2235	200-OTHER	99,217	0	99,217
PROGRAMMES				

*****		-----		
TOTAL(MH)		99,217	0	99,217

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	82,41,417	24,52,284	1,06,93,701
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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FINMIN0722.TXT

SECONDARY SCHOOL, DAFFAR

AND OTHER

SERVICES

109 - GOVERNMENT

56, 68, 896

18,85,836

75,54,732

SECONDARY

SCHOOLS

789-SPECIAL

0

655

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

57, 68, 113

18,87,086

76,55,199

2235

200-OTHER

2,00,000

15,985

2, 15, 985

PROGRAMMES

* * * * *

TOTAL (MH)

2,00,000

15,985

2,15,985

FINMIN0722.TXT

TOTAL (DDO)

1, 41, 10, 313

43, 55, 355

1,84,65,668

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,245

1,245

SECONDARY SCHOOL, DAKALA

AND OTHER

SERVICES

109-GOVERNMENT

96,42,333

32,48,603

1,28,90,936

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

96,42,333

32,49,848

1, 28, 92, 181

2235

200-OTHER

1, 15, 532

65,444

1,80,976

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

Page 3988

*****	-----	-----	-----
TOTAL(MH)	1,15,532	65,444	1,80,976

*****	-----	-----	-----
TOTAL(DDO)	97,57,865	33,15,292	1,30,73,157

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	98,30,954	33,24,232	1,31,55,186
SECONDARY			
SCHOOLS			
789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	98,30,954	33,25,478	1,31,56,432
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2235	200-OTHER	36,953	0	36,953
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	36,953	0	36,953
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*****	-----	-----	-----
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TOTAL(DDO)	98,67,907	33,25,478	1,31,93,385
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56,47,996	18,75,532	75,23,528
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SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	56,47,996	18,75,532	75,23,528
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2235	200-OTHER	63,908	10,650	74,558
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*****	-----		
TOTAL(MH)	63,908	10,650	74,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	57,11,904	18,86,182	75,98,086
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,62,403	12,62,420	50,24,823
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		38,26,311	12,73,070	50,99,381

*****		-----		
TOTAL(DDO)		94,74,307	31,48,602	1,26,22,909

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, DASUYA

AND OTHER

SERVICES

109-GOVERNMENT	1,07,61,414	37,05,076	1,44,66,490
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,07,62,664	37,05,076	1,44,67,740

TOTAL(DDO)	1,07,62,664	37,05,076	1,44,67,740
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
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SECONDARY SCHOOL, DATEWAS		AND OTHER SERVICES			
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109-GOVERNMENT	59,65,260	19,95,828	79,61,088
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SECONDARY SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

FINMIN0722.TXT							
CASTES							
*****					-----		
TOTAL(MH)					59,66,518	19,95,828	79,62,346
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	91,222	91,222
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DATEWAS					PROGRAMMES		
S PUNJAB							
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	91,222	91,222
*****					-----		
TOTAL(DDO)					59,66,518	20,87,050	80,53,568
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	0
SECONDARY SCHOOL, DAULTPUR						AND OTHER	1,000
						SERVICES	
						109-GOVERNMENT	90,06,206
							29,85,918
							1,19,92,124

FINMIN0722.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL					
		0	250	250	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		90,06,206	29,87,168	1,19,93,374	
*****		-----			
TOTAL(DD0)		90,06,206	29,87,168	1,19,93,374	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, DEHLON		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,14,150	42,96,490	1,72,10,640
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,29,14,150	42,97,737	1,72,11,887
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,375	0	17,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,29,31,525	42,97,737	1,72,29,262
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TOTAL(DDO)	1,29,31,525	42,97,737	1,72,29,262
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			

109-GOVERNMENT	51,70,123	14,76,812	66,46,935
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,71,369	14,76,812	66,48,181

2235	200-OTHER	36,516	83,584	1,20,100
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,516	83,584	1,20,100

*****				-----		
TOTAL (DD0)				52,07,885	15,60,396	67,68,281

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,68,902	19,09,323	76,78,225
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				57,68,902	19,09,323	76,78,225

*****				-----		
TOTAL (DD0)				57,68,902	19,09,323	76,78,225

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0722.TXT 109-GOVERNMENT	30,94,223	10,23,419	41,17,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANANSU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	30,94,223	10,23,419	41,17,642

*****	-----	-----	-----
TOTAL(DDO)	30,94,223	10,23,419	41,17,642

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, DHANGRALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,34,093	24,25,385	95,59,478
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0722.TXT
CASTES

*****		-----			
TOTAL (MH)		71,34,093	24,26,631	95,60,724	
2235	200-OTHER	1,46,897	0	1,46,897	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,46,897	0	1,46,897	
*****		-----			
TOTAL (DDO)		72,80,990	24,26,631	97,07,621	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	36,58,660	18,86,717	55,45,377
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	TOTAL (MH)		36,58,660	18,87,962	55,46,622

TOTAL (DDO)	36,58,660	18,87,962	55,46,622

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,14,110	18,35,496	75,49,606
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

*****			-----		
TOTAL(MH)			93,72,770	37,23,458	1,30,96,228
2235	200-OTHER		47,527	0	47,527
PROGRAMMES					
*****			-----		
TOTAL(MH)			47,527	0	47,527
*****			-----		
TOTAL(DD0)			94,20,297	37,23,458	1,31,43,755
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	25,50,242	11,88,960	37,39,202
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			25,50,242	11,88,960	37,39,202

TOTAL(DDO)	25,50,242	11,88,960	37,39,202
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SECONDARY SCHOOL, DHARKALAN		AND OTHER SERVICES			
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109- GOVERNMENT	72,36,550	26,33,629	98,70,179
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SECONDARY SCHOOLS			
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789- SPECIAL	0	250	250
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GOVERNMENT OF PUNJAB	Page 1620
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	72,36,550	26,34,879	98,71,429
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TOTAL(DD0)	72,36,550	26,34,879	98,71,429
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77,40,827	32,27,894	1,09,68,721
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	77,40,827	32,27,894	1,09,68,721
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TOTAL(DD0)	77,40,827	32,27,894	1,09,68,721
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	76,88,644	27,73,071	1,04,61,715
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SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			76,88,644	27,73,071	1,04,61,715
2235	200-OTHER		78,034	0	78,034
PROGRAMMES					
*****			-----		
TOTAL (MH)			78,034	0	78,034
*****			-----		
TOTAL (DDO)			77,66,678	27,73,071	1,05,39,749
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	22,983	22,983
SECONDARY SCHOOL, DOLKE DOHAR			PROGRAMMES		
*****			-----		
TOTAL (MH)			0	22,983	22,983
*****			-----		

		FINMIN0722.TXT			
TOTAL(MH)			48,257	1,18,588	1,66,845

TOTAL(DDO)			38,53,180	14,18,175	52,71,355
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,33,150	35,00,038	1,43,33,188
SECONDARY SCHOOL, DORAH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,08,33,150	35,01,285	1,43,34,435
2235		200-OTHER	12,198	0	12,198
		PROGRAMMES			

FINMIN0722.TXT

TOTAL(MH)	12,198	0	12,198
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TOTAL(DDO)	1,08,45,348	35,01,285	1,43,46,633
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	46,18,880	14,81,199	61,00,079
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		46,18,880	14,81,199	61,00,079

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DD0)	46,18,880	14,81,199	61,00,079
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	1,242	0	1,242
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109-GOVERNMENT SECONDARY SCHOOLS	53,99,240	18,22,004	72,21,244
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*****	-----	-----	-----
TOTAL (MH)	1,00,19,362	33,03,203	1,33,22,565

*****	-----	-----	-----
TOTAL (DD0)	1,00,19,362	33,03,203	1,33,22,565

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER	0	597	597
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SERVICES

109-GOVERNMENT	35,39,776	11,79,430	47,19,206
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SECONDARY

SCHOOLS

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,39,776	11,80,676	47,20,452

2235	200-OTHER	16,660	11,800	28,460
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,660	11,800	28,460

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			35,56,436	11,92,476	47,48,912
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,05,078	23,05,463	92,10,541
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ENGINE		SECONDARY			
S	PUNJAB	SHED/LOCO SHED		SCHOOLS			
(COLLEGES)							

		TOTAL(MH)			69,21,738	23,17,263	92,39,001

		TOTAL(DDO)			1,04,61,514	34,97,939	1,39,59,453
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,42,068	21,44,788	42,86,856
		SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		21,42,068	21,44,788	42,86,856

*****		-----	-----	-----
TOTAL (DD0)		21,42,068	21,44,788	42,86,856

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	594	594
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SECONDARY SCHOOL, FATUHI KHERA

AND OTHER

SERVICES

109- GOVERNMENT	36,05,491	15,12,280	51,17,771
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SECONDARY

SCH00LS

789- SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	36,05,491	15,13,527	51,19,018
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*****	-----	-----	-----
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TOTAL(DDO)	36,05,491	15,13,527	51,19,018
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, GAHLARI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,28,139	51,32,536	2,02,60,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0722.TXT				
789-SPECIAL		0	250	250
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,51,28,139	51,33,786	2,02,61,925
2235	200-OTHER	70,343	0	70,343
PROGRAMMES				
*****		-----		
TOTAL(MH)		70,343	0	70,343
*****		-----		
TOTAL(DD0)		1,51,98,482	51,33,786	2,03,32,268
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,88,256	12,79,144
SECONDARY SCHOOL, GAJEWAS		SECONDARY		46,67,400
		SCHOOLS		

		FINMIN0722.TXT			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	33,88,256	12,80,389	46,68,645
		*****	-----		
		TOTAL(DDO)	33,88,256	12,80,389	46,68,645
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, GAJU MAJARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,73,848	25,93,366	1,00,67,214
		SECONDARY			
		SCHOOLS			
		*****	-----		
GOVERNMENT OF PUNJAB		Page 1625			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 4015					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		74,73,848	25,94,611	1,00,68,459
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,135	0	7,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					74,80,983	25,94,611	1,00,75,594

TOTAL(DDO)					74,80,983	25,94,611	1,00,75,594

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,98,506	35,09,456	1,38,07,962		
SECONDARY SCHOOL, GALIB KALAN		SECONDARY					
		SCHOOLS					

*****		-----		
TOTAL(MH)		1,02,98,506	35,09,456	1,38,07,962

*****		-----		
TOTAL(DDO)		1,02,98,506	35,09,456	1,38,07,962

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,22,789	47,73,907	1,52,96,696
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,05,24,034	47,73,907	1,52,97,941

2235	200-OTHER	1,41,607	0	1,41,607
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,41,607	0	1,41,607

*****	-----	-----	-----
TOTAL(DDO)	1,06,65,641	47,73,907	1,54,39,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	60,40,486	18,50,244	78,90,730
				SECONDARY			
				SCHOOLS			

Page 4018

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,40,486	18,51,494	78,91,980

*****	-----	-----	-----
TOTAL(DDO)	60,40,486	18,51,494	78,91,980

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,88,400	25,44,622	1,01,33,022
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,88,400	25,44,622	1,01,33,022

*****	-----	-----	-----
TOTAL(DDO)	75,88,400	25,44,622	1,01,33,022

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,382	0	24,382
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SECONDARY SCHOOL, GHANAULI		PROGRAMMES			
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TOTAL(MH)			24,382	0	24,382
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TOTAL(DDO)			24,382	0	24,382
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
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SERVICES

		109-GOVERNMENT	81,02,905	26,71,540	1,07,74,445
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	651	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		81,02,905	26,72,788	1,07,75,693
			2235	200-OTHER	53,487	76,487	1,29,974
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		53,487	76,487	1,29,974
			*****		-----	-----	-----
			TOTAL(DDO)		81,56,392	27,49,275	1,09,05,667

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, GHARACHOAM		AND OTHER			
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		SERVICES			
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		109- GOVERNMENT	80,47,416	27,00,382	1,07,47,798
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		SECONDARY			
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		SCHOOLS			
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		789- SPECIAL	0	651	651
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			80,47,416	27,01,630	1,07,49,046
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2235	200- OTHER		1,31,371	26,500	1,57,871
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		PROGRAMMES			
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TOTAL(MH)			1,31,371	26,500	1,57,871
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TOTAL (DDO)	81,78,787	27,28,130	1,09,06,917
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56,93,228	18,59,341	75,52,569
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SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page 1628
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	56,93,228	18,59,341	75,52,569
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	0	15,316	15,316
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR		PROGRAMMES			
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S	PUNJAB
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(COLLEGES)

*****		-----		
TOTAL(MH)		0	15,316	15,316

*****		-----		
TOTAL(DD0)		56,93,228	18,74,657	75,67,885

PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0	1,90,740
SECONDARY SCHOOL, GHUMAN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	32,16,608	10,89,957	43,06,565
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,07,348	10,89,957	44,97,305

*****		-----		
TOTAL(DD0)		34,07,348	10,89,957	44,97,305

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,26,106	28,19,022	1,12,45,128
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SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			84,26,106	28,19,022	1,12,45,128

2235	200-OTHER	15,893	0	15,893
	PROGRAMMES			

TOTAL (MH)			15,893	0	15,893

TOTAL (DDO)			84,41,999	28,19,022	1,12,61,021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,65,258	13,12,160	52,77,418
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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				789-SPECIAL	1,240	0	1,240
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
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			*****				-----
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			TOTAL(MH)		39,82,391	13,12,160	52,94,551
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			TOTAL(DD0)		1,24,08,497	41,31,182	1,65,39,679
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		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,235	1,235
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		SECONDARY SCHOOL, GOLEWALA		AND OTHER			
--	--	----------------------------	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

		109-GOVERNMENT	1,17,46,684	39,10,431	1,56,57,115
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,17,46,684	39,11,666	1,56,58,350

2235		200-OTHER	0	30,522	30,522
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	0	30,522	30,522

		*****	-----	-----	-----
		TOTAL(DD0)	1,17,46,684	39,42,188	1,56,88,872

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER			
		SERVICES			

109 - GOVERNMENT	64,74,895	20,09,596	84,84,491
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	64,74,895	20,10,843	84,85,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	64,74,895	20,10,843	84,85,738
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0722.TXT 104-TEACHERS	0	1,247	1,247
		SECONDARY SCHOOL, GUJJAR WAL			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,24,085	12,20,455	49,44,540
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,98,980	32,32,545	1,34,31,525
		*****	-----	-----	-----
		TOTAL(DD0)	1,01,98,980	32,32,545	1,34,31,525
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,28,696	25,21,450	98,50,146
SECONDARY SCHOOL, GUJJARAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	73,28,696	25,21,450	98,50,146

2235	FINMIN0722.TXT 200-OTHER	64,269	0	64,269
	PROGRAMMES			

*****	-----			
TOTAL(MH)		64,269	0	64,269

*****	-----			
TOTAL(DDO)		73,92,965	25,21,450	99,14,415

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, GURAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,85,290	12,27,910	47,13,200
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

			*****		-----		
			TOTAL(MH)		34,85,290	12,29,157	47,14,447
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,345	2,00,000	2,27,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GURAM		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		27,345	2,00,000	2,27,345
			*****		-----		
			TOTAL(DDO)		35,12,635	14,29,157	49,41,792
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
		SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	43,13,484	14,37,242	57,50,726

SECONDARY

SCH00LS

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	43,13,484	14,38,488	57,51,972

*****	-----		
TOTAL(DD0)	43,13,484	14,38,488	57,51,972

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	49,41,851	12,85,712	62,27,563
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SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCH00LS			

*****	-----		
TOTAL(MH)	49,41,851	12,85,712	62,27,563

TOTAL(DDO)	49,41,851	12,85,712	62,27,563
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
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GOVERNMENT OF PUNJAB	Page	1632
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, HAIBOWAL KHURD	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,82,406	28,19,517	1,16,01,923
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TOTAL(MH)	87,82,406	28,20,764	1,16,03,170
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FINMIN0722.TXT

2235	200-OTHER	0	10,169	10,169
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PROGRAMMES

TOTAL (MH)	0	10,169	10,169
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TOTAL (DDO)	87,82,406	28,30,933	1,16,13,339
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,13,313	20,52,569	81,65,882
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SECONDARY SCHOOL, HALWARA SECONDARY

SCHOOLS

TOTAL(MH)	61,13,313	20,52,569	81,65,882
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TOTAL (DDO)	61,13,313	20,52,569	81,65,882
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
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FINMIN0722.TXT

SECONDARY SCHOOL, HAMBRA

AND OTHER

SERVICES

109 - GOVERNMENT

83,21,048

27,68,764

1, 10, 89, 812

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

83,21,048

27,70,011

1,10,91,059

TOTAL (DDO)

83,21,048

27,70,011

1,10,91,059

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

51,82,452

16,42,672

68, 25, 124

GOVERNMENT OF PUNJAB

Page 1633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, HANDWAL				FINMIN0722.TXT SECONDARY SCHOOLS			
				***** -----			
TOTAL (MH)				51,82,452	16,42,672	68,25,124	
				***** -----			
TOTAL (DDO)				51,82,452	16,42,672	68,25,124	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,82,923	18,80,008	73,62,931
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARCHOWAL				SECONDARY SCHOOLS			
S PUNJAB							
(COLLEGES)				***** -----			
				TOTAL (MH)	54,82,923	18,80,008	73,62,931
				2235	200-OTHER	0	14,350
				PROGRAMMES			
				***** -----			

FINMIN0722.TXT					
TOTAL(MH)			0	14,350	14,350
*****			-----		
TOTAL(DDO)			54,82,923	18,94,358	73,77,281
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,01,785	22,39,524	89,41,309
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			67,01,785	22,39,524	89,41,309
*****			-----		
TOTAL(DDO)			67,01,785	22,39,524	89,41,309
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, HARI NAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,17,146	23,00,667	90,17,813

SCH00LS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		67,18,381	23,00,667	90,19,048

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	67,18,381	23,00,667	90,19,048
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,91,291	21,58,114	86,49,405
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SECONDARY SCHOOL, HATHOA SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			1,32,09,672	44,58,781	1,76,68,453

*****			-----		
TOTAL (DD0)			1,32,09,672	44,58,781	1,76,68,453

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	32,32,238	10,77,436	43,09,674
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			32,32,238	10,77,436	43,09,674

*****			-----		
TOTAL (DD0)			32,32,238	10,77,436	43,09,674

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, HAZIPUR		AND OTHER			

SERVICES

109-GOVERNMENT	1,03,45,858	34,57,516	1,38,03,374
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,03,47,105	34,57,516	1,38,04,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	45,436	0	45,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			45,436	0	45,436
*****			-----		
TOTAL(DD0)			1,03,92,541	34,57,516	1,38,50,057
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	22,13,598	22,13,598
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	22,13,598	22,13,598
*****			-----		
TOTAL(DD0)			0	22,13,598	22,13,598
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242

SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,91,352	28,39,812	1,16,31,164
		SECONDARY			
		SCH00LS			
		*****	-----		
TOTAL(MH)			87,92,594	28,39,812	1,16,32,406
		*****	-----		
TOTAL(DD0)			87,92,594	28,39,812	1,16,32,406
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,70,872	10,15,951	41,86,823
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCH00LS			
		*****	-----		
TOTAL(MH)			31,70,872	10,15,951	41,86,823
2235	200-OTHER		0	18,740	18,740

FINMIN0722.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		65,17,172	23,67,550	88,84,722

*****		-----		
TOTAL(DD0)		96,88,044	33,83,501	1,30,71,545

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,20,410	16,84,472	70,04,882
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		53,20,410	16,85,712	70,06,122

*****		-----		
TOTAL(DD0)		53,20,410	16,85,712	70,06,122

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,46,666	13,04,887	50,51,553
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SECONDARY SCHOOL, JAIJON DOABA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	37,46,666	13,04,887	50,51,553
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*****	-----	-----	-----
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TOTAL(DDO)	37,46,666	13,04,887	50,51,553
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIN		AND OTHER			
S	PUNJAB	CHHABBARWAL		SERVICES			

(COLLEGES)

109-GOVERNMENT	63,40,625	21,05,452	84,46,077
SECONDARY			
SCH00LS			
789-SPECIAL	0	655	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,40,625	21,06,703	84,47,328

*****	-----	-----	-----
TOTAL(DD0)	63,40,625	21,06,703	84,47,328

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,42,364	31,69,761	1,22,12,125
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL(MH)			90,42,364	31,69,761	1,22,12,125
2235	200-OTHER		50,188	0	50,188
PROGRAMMES					
*****			-----		
TOTAL(MH)			50,188	0	50,188
*****			-----		
TOTAL(DD0)			90,92,552	31,69,761	1,22,62,313
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66,77,368	26,95,203	93,72,571
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			66,77,368	26,95,203	93,72,571
*****			-----		
TOTAL(DD0)			66,77,368	26,95,203	93,72,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	51,18,312	16,44,236	67,62,548
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,17,96,920	43,39,439	1,61,36,359
			2235	200-OTHER	22,212	0	22,212
				PROGRAMMES			
				Page 4048			

*****		-----			
TOTAL (MH)		22,212	0	22,212	
*****		-----			
TOTAL (DDO)		1,18,19,132	43,39,439	1,61,58,571	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,36,018	12,88,132	50,24,150
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		37,36,018	12,89,379	50,25,397	

Page 4049

2235	200-OTHER	0	75,540	75,540
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	75,540	75,540
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TOTAL(DDO)	37,36,018	13,64,919	51,00,937
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,79,552	21,83,542	89,63,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		67,79,552	22,59,082	90,38,634

*****		-----	-----	-----
TOTAL(DDO)		1,05,15,570	35,48,461	1,40,64,031

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,03,860	25,33,159	1,05,37,019
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		80,03,860	25,33,159	1,05,37,019

2235	200-OTHER	0	1,17,414	1,17,414
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		0	1,17,414	1,17,414

TOTAL (DD0)		80,03,860	26,50,573	1,06,54,433
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	602	602
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SECONDARY SCHOOL, JHANDUKE		AND OTHER			
		SERVICES			

109- GOVERNMENT	56,10,146	18,35,810	74,45,956
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SECONDARY			
SCHOOLS			

789- SPECIAL	0	656	656
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	56,10,146	18,37,068	74,47,214
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TOTAL (DD0)	56,10,146	18,37,068	74,47,214
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,84,152	16,72,515	68,56,667
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		51,84,152	16,72,515	68,56,667
			2235	200-OTHER	50,840	2,00,000	2,50,840
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		50,840	2,00,000	2,50,840

TOTAL (DDO)			52,34,992	18,72,515	71,07,507
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,72,860	8,20,440	32,93,300
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SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,72,860	8,20,440	32,93,300
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2235	200-OTHER	89,034	0	89,034
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PROGRAMMES

TOTAL (MH)			89,034	0	89,034
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TOTAL (DDO)			25,61,894	8,20,440	33,82,334
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FINMIN0722.TXT					
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,50,084	37,27,242	1,19,77,326
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		82,50,084	37,27,242	1,19,77,326
*****			-----	-----	-----
	TOTAL(DDO)		82,50,084	37,27,242	1,19,77,326
GOVERNMENT OF PUNJAB			Page 1641		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	56,61,074	18,46,574	75,07,648
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,39,11,158	55,75,063	1,94,86,221

	TOTAL(DD0)		1,39,11,158	55,75,063	1,94,86,221
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,830	2,20,580	2,31,410
SECONDARY SCHOOL, KADDON		PROGRAMMES			

	TOTAL(MH)		10,830	2,20,580	2,31,410

*****				-----		
TOTAL(DD0)			10,830	2,20,580	2,31,410	

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	12,600	12,600	
SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES				

*****				-----		
TOTAL(MH)			0	12,600	12,600	

*****				-----		
TOTAL(DD0)			0	12,600	12,600	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597	
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER				

SERVICES

109-GOVERNMENT	52,23,736	16,60,068	68,83,804			
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SECONDARY

SCHOOLS

* * * * *

FINMIN0722.TXT					

TOTAL(MH)			83,50,968	27,83,968	1,11,34,936
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					

TOTAL(MH)			2,00,000	0	2,00,000

TOTAL(DDO)			85,50,968	27,83,968	1,13,34,936
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,12,921	15,91,680	63,04,601
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,12,921	15,91,680	63,04,601

TOTAL (DD0)	FINMIN0722.TXT	47,12,921	15,91,680	63,04,601
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	68,55,439	32,49,936	1,01,05,375
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		68,56,684	32,49,936	1,01,06,620

*****	-----
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				FINMIN0722.TXT			
TOTAL(DDO)					68,56,684	32,49,936	1,01,06,620
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,71,217	12,95,254	40,66,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL(MH)					27,72,457	12,95,254	40,67,711
				*****	-----	-----	-----
TOTAL(DDO)					27,72,457	12,95,254	40,67,711
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,16,333	83,75,407	1,65,91,740
		SECONDARY SCHOOL, KALANAUR		SECONDARY			
				SCH00LS			

*****		-----		
TOTAL(MH)		82,16,333	83,75,407	1,65,91,740

*****		-----		
TOTAL(DDO)		82,16,333	83,75,407	1,65,91,740

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, KALYAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,66,57,137	49,95,530	2,16,52,667
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,66,58,382	49,95,530	2,16,53,912

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	53,167	24,873	78,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					53,167	24,873	78,040

TOTAL(DDO)					1,67,11,549	50,20,403	2,17,31,952

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,86,003	34,99,045	1,37,85,048
		SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,02,86,003	34,99,045	1,37,85,048

TOTAL(DD0)

1,02,86,003

34,99,045

1,37,85,048

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT36,01,89011,82,39447,84,284

SECONDARY SCHOOL, KAMAL PURASECONDARYSCHOOLS

TOTAL(MH)

36,01,890

11,82,394

47,84,284

TOTAL(DD0)

36,01,890

11,82,394

47,84,284

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT35,17,61710,86,56446,04,181

SECONDARY SCHOOL, KAMALUSWAICHSECONDARYSCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

CASTES

*****				-----		
TOTAL(MH)				35,18,857	10,86,564	46,05,421

2235	200-OTHER	46,006	0	46,006
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				46,006	0	46,006

TOTAL(DDO)	35,64,863	10,86,564	46,51,427
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FINMIN0722.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	18,839	18,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KANGANWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	18,839	18,839
*****	-----	-----	-----
TOTAL(DD0)	0	18,839	18,839

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,60,272	24,11,588	95,71,860
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL (MH)		71,60,272	24,11,588	95,71,860

*****	-----	-----	-----
TOTAL(DD0)	71,60,272	24,11,588	95,71,860

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,57,796	9,47,004	37,04,800
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

***** -----

TOTAL(MH)	27,57,796	9,47,004	37,04,800
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2235	200-OTHER	67,623	0	67,623
	PROGRAMMES			

***** -----

TOTAL(MH)	67,623	0	67,623
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***** -----

TOTAL(DDO)	28,25,419	9,47,004	37,72,423
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FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		AND OTHER			
S	PUNJAB	PRATAP SINGH NAGAR)		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,20,04,143	39,59,150	1,59,63,293
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,20,73,012	39,59,150	1,60,32,162
			2235	200-OTHER	20,485	0	20,485
				PROGRAMMES			

*****		-----		
TOTAL(MH)		20,485	0	20,485

*****		-----		
TOTAL(DD0)		1,48,51,293	49,06,154	1,97,57,447

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, KAULI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,30,101	28,04,640	1,16,34,741
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		88,31,346	28,04,640	1,16,35,986

*****		-----		
TOTAL(DD0)		88,31,346	28,04,640	1,16,35,986

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	47, 20, 850	15, 47, 048	62, 67, 898
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	47, 20, 850	15, 47, 048	62, 67, 898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	47, 20, 850 15, 47, 048 62, 67, 898

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0722.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,395	0	17,395
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			47,38,245	15,47,048	62,85,293
*****			-----		
TOTAL(DD0)			47,38,245	15,47,048	62,85,293
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHARKAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,17,292	13,98,942	57,16,234
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)		43,18,543		13,98,942		57,17,485	

*****				-----			
TOTAL (DD0)		43,18,543		13,98,942		57,17,485	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	89,84,768	29,32,786	1,19,17,554
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

89,86,019

29,32,786

1,19,18,805

TOTAL(DDO)

89,86,019

29,32,786

1,19,18,805

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

1,240

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KHEMUANA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

37,59,917

12,89,586

50,49,503

SECONDARY

SCHOOLS

TOTAL(MH)

37,61,157

12,89,586

50,50,743

TOTAL (DD0)			37,61,157	12,89,586	50,50,743
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, KHERA DONA		AND OTHER SERVICES			
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		109-GOVERNMENT	73,89,084	24,66,308	98,55,392
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		SECONDARY SCHOOLS			
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TOTAL (MH)			73,90,326	24,66,308	98,56,634
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TOTAL (DD0)			73,90,326	24,66,308	98,56,634
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER			
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109-GOVERNMENT 32,02,152 10,58,344 42,60,496

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA KALMOTE		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					32,03,398	10,58,344	42,61,742
*****					-----		
TOTAL(DDO)					32,03,398	10,58,344	42,61,742

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, KHERI		AND OTHER			
SALABATPUR CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	69,22,140	23,62,702	92,84,842
SECONDARY			
SCHOOLS			

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	69,22,140	23,63,948	92,86,088

2235	200-OTHER	7,188	0	7,188
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,188	0	7,188

TOTAL (DDO)	69,29,328	23,63,948	92,93,276
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
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SECONDARY SCHOOL, KHUDDA		AND OTHER SERVICES
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109-GOVERNMENT	89,28,374	28,73,706	1,18,02,080
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SECONDARY SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN FOR SCHEDULED

GOVERNMENT OF PUNJAB	Page 1650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

*****	-----	-----	-----
TOTAL(MH)	89,28,374	28,74,953	1,18,03,327

*****	-----	-----	-----
TOTAL(DD0)	89,28,374	28,74,953	1,18,03,327

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,21,09,300	1,12,97,223	3,34,06,523
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,21,09,300	1,12,97,223	3,34,06,523

*****	-----	-----	-----
TOTAL(DD0)	2,21,09,300	1,12,97,223	3,34,06,523

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,247	1,247
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SECONDARY SCHOOL, KILA RAIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,72,533	18,09,000	71,81,533
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	53,72,533	18,10,247	71,82,780

		TOTAL(DD0)	53,72,533	18,10,247	71,82,780

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,89,240	21,28,797	86,18,037
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		64,89,240	21,30,043	86,19,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB					
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	0	1,26,160	1,26,160
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0722.TXT				
TOTAL (MH)		64,89,240	22,56,203	87,45,443

*****		-----	-----	-----
TOTAL (DDO)		64,89,240	22,56,203	87,45,443

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	21,372	21,372
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	21,372	21,372

*****		-----	-----	-----
TOTAL (DDO)		0	21,372	21,372

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, KOT FATEH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	71,44,423	22,60,308	94,04,731
		SECONDARY			

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,45,673	22,60,308	94,05,981

*****	-----	-----	-----
TOTAL(DDO)	71,45,673	22,60,308	94,05,981

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SECONDARY SCHOOL, KOT SHAMIR			AND OTHER			

FINMIN0722.TXT							
SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,97,462	26,97,849	1,09,95,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					82,97,462	26,99,089	1,09,96,551
*****				-----	-----	-----	
TOTAL(DDO)					82,97,462	26,99,089	1,09,96,551
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,73,476	14,19,987	56,93,463
		SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
		SINGH		SCHOOLS			
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	42,74,706	14,19,987	56,94,693
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TOTAL(DDO)	42,74,706	14,19,987	56,94,693
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
SINGH		SERVICES			

109-GOVERNMENT	68,70,024	23,94,852	92,64,876
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	68,71,275	23,94,852	92,66,127
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TOTAL(DDO)	68,71,275	23,94,852	92,66,127
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GOVERNMENT OF PUNJAB	Page 1653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,95,760	17,95,037	31,90,797
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TOTAL(MH)	13,95,760	17,95,037	31,90,797
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TOTAL(DDO)	13,95,760	17,95,037	31,90,797
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
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SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	64,54,100	26,92,128	91,46,228
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	656	656
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			64,54,100	26,93,386	91,47,486
-----------	--	--	-----------	-----------	-----------

2235	200-OTHER	0	22,335	22,335
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	PROGRAMMES			
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TOTAL(MH)		0	22,335	22,335
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TOTAL(DDO)	64,54,100	27,15,721	91,69,821
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
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SECONDARY SCHOOL, KUTTI		AND OTHER			
		SERVICES			

109-GOVERNMENT	39,11,480	12,98,088	52,09,568
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,11,480	12,99,328	52,10,808

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,74,032	0	1,74,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	40,85,512	12,99,328	53,84,840

*****	-----	-----	-----
TOTAL(DD0)	40,85,512	12,99,328	53,84,840

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, LADHUKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,43,05,823	44,29,268	1,87,35,091
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,43,07,069	44,29,268	1,87,36,337

*****			-----		
TOTAL(DDO)			1,43,07,069	44,29,268	1,87,36,337

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,24,485	20,77,436	86,01,921
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			65,24,485	20,77,436	86,01,921

*****			-----		
TOTAL(DDO)			65,24,485	20,77,436	86,01,921

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,56,659	33,23,988	1,31,80,647
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			98,56,659	33,23,988	1,31,80,647

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	75,72,932	38,17,809	1,13,90,741

2235	200-OTHER	47,180	0	47,180
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	47,180	0	47,180

*****	-----	-----	-----
TOTAL(DD0)	76,20,112	38,17,809	1,14,37,921

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, LASOIE		AND OTHER			
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SERVICES

109-GOVERNMENT	60,32,632	19,72,718	80,05,350
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SECONDARY

SCHOOLS

789-SPECIAL	0	651	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,32,632	19,73,966	80,06,598

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,560	13,405	23,965
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		PROGRAMMES			
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S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			10,560	13,405	23,965
*****			-----		
TOTAL(DDO)			60,43,192	19,87,371	80,30,563
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,31,610	13,37,372	55,68,982
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			42,31,610	13,38,619	55,70,229

TOTAL (DD0)			42, 31, 610	13, 38, 619	55, 70, 229

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29, 10, 546	10, 44, 662	39, 55, 208
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			

TOTAL (MH)			29, 10, 546	10, 44, 662	39, 55, 208

2235	200-OTHER	72, 584	0	72, 584
	PROGRAMMES			

TOTAL (MH)			72, 584	0	72, 584

TOTAL (DD0)			29, 83, 130	10, 44, 662	40, 27, 792

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42, 46, 936	15, 24, 710	57, 71, 646
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY SCHOOLS			
<hr/>							

			TOTAL (MH)		42,46,936	15,24,710	57,71,646
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			TOTAL (DDO)		42,46,936	15,24,710	57,71,646
<hr/>							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,23,12,884	1,23,12,884

FINMIN0722.TXT					

TOTAL(MH)			0	1,23,12,884	1,23,12,884
2235	200-OTHER		0	67,596	67,596
PROGRAMMES					

TOTAL(MH)			0	67,596	67,596

TOTAL(DD0)			0	1,23,80,480	1,23,80,480
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,12,462	14,15,872	56,28,334
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

42,12,462

14,17,112

56,29,574

2235

200-OTHER

0

37,414

37,414

PROGRAMMES

TOTAL(MH)

0

37,414

37,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			42,12,462	14,54,526	56,66,988

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,97,068	49,03,632	1,31,00,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		SECONDARY			

		FINMIN0722.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	81,97,068	49,42,291	1,31,39,359
2235	200-OTHER	0	1,05,563	1,05,563	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	1,05,563	1,05,563
		*****	-----		
		TOTAL (DD0)	1,24,09,530	64,64,966	1,88,74,496
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597

FINMIN0722.TXT					
SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,07,275	21,93,567	86,00,842
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			64,07,275	21,94,813	86,02,088
2235	200-OTHER		13,138	0	13,138
		PROGRAMMES			
*****		-----			
TOTAL(MH)			13,138	0	13,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			64,20,413	21,94,813	86,15,226
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,245	1,245
		SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
				SERVICES			
				109- GOVERNMENT	38,15,760	14,17,417	52,33,177
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			38,28,898	14,18,662	52,47,560

*****		-----		
TOTAL (DD0)		1,02,36,173	36,13,475	1,38,49,648

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	43,91,538	14,85,131	58,76,669
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		43,91,538	14,85,131	58,76,669

2235	200- OTHER	39,596	0	39,596
	PROGRAMMES			

*****		-----		
TOTAL (MH)		39,596	0	39,596

*****		-----		
TOTAL (DD0)		44,31,134	14,85,131	59,16,265

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,33,800	18,54,608	74,88,408
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	56,33,800	18,55,854	74,89,654

*****					-----		
TOTAL(DD0)					56,33,800	18,55,854	74,89,654

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,65,816	26,45,470	1,05,11,286
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					78,65,816	26,45,470	1,05,11,286

2235	200-OTHER			0	49,945	49,945
	PROGRAMMES					

*****					-----		
TOTAL(MH)					0	49,945	49,945

*****					-----		
TOTAL(DD0)					78,65,816	26,95,415	1,05,61,231

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,97,368	28,90,256	1,15,87,624
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SECONDARY SCHOOL, MACHIWARA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		86,97,368	28,90,256	1,15,87,624
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*****	-----	-----	-----
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TOTAL(DDO)		86,97,368	28,90,256	1,15,87,624
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER
		SERVICES

		109-GOVERNMENT	77,32,306	26,04,961	1,03,37,267
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		SECONDARY
		SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					77,32,306	26,06,211	1,03,38,517
*****					-----		
TOTAL(DDO)					77,32,306	26,06,211	1,03,38,517
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,34,851	22,32,370	88,67,221
		SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					66,34,851	22,32,370	88,67,221

*****			-----		
TOTAL (DD0)			66,34,851	22,32,370	88,67,221
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	44,50,083	14,77,508	59,27,591
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			44,51,325	14,77,508	59,28,833
*****			-----		
TOTAL (DD0)			44,51,325	14,77,508	59,28,833
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	595	595

SECONDARY SCHOOL, MAHILPUR

(BOYS)

AND OTHER

SERVICES

109-GOVERNMENT 70,90,452 24,46,344 95,36,796

SECONDARY

SCHOOLS

789-SPECIAL 0 655 655

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH) 70,90,452 24,47,594 95,38,046

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	36,582	36,582
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PROGRAMMES

0

36,582

36,582

70,90,452

24,84,176

95,74,628

2202

104-TEACHERS

0

595

595

AND OTHER

SERVICES

109 - GOVERNMENT

96, 48, 296

38, 85, 638

1, 35, 33, 934

SECONDARY

SCHOOLS

789-SPECIAL

0

655

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		96,48,296	38,86,888	1,35,35,184	
2235	200-OTHER	0	47,925	47,925	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	47,925	47,925	
*****		-----			
TOTAL(DDO)		96,48,296	39,34,813	1,35,83,109	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,04,202	19,62,699	65,66,901
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	40,52,190	13,40,136	53,92,326

*****	-----	-----	-----
TOTAL(DD0)	40,52,190	13,40,136	53,92,326

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,09,367	28,35,670	1,16,45,037
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	88,09,367	28,35,670	1,16,45,037

*****	-----	-----	-----
TOTAL(DD0)	88,09,367	28,35,670	1,16,45,037

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,46,844	23,97,172	67,44,016
SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,46,844	23,97,172	67,44,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	31,142	0	31,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	31,142	0	31,142

*****			-----		
TOTAL(DD0)			43,77,986	23,97,172	67,75,158

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,05,528	7,62,135	28,67,663
SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			21,05,528	7,62,135	28,67,663

*****			-----		
TOTAL(DD0)			21,05,528	7,62,135	28,67,663

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,87,244	16,65,628	68,52,872
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			51,87,244	16,65,628	68,52,872

TOTAL (DDO)	51,87,244	16,65,628	68,52,872
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	39,38,216	13,12,892	52,51,108
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SECONDARY SCHOOL, MANAKPUR		SECONDARY			
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RAJPURA		SCHOOLS			
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789- SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	39,38,216	13,14,137	52,52,353
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	19,727	19,727
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		PROGRAMMES			
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S	PUNJAB	RAJPURA					
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(COLLEGES)							
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				*****	-----		
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				TOTAL(MH)	0	19,727	19,727
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				*****	-----		
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				TOTAL(DDO)	39,38,216	13,33,864	52,72,080
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		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
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		SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			
--	--	---------------------------------	--	-----------	--	--	--

				SERVICES			
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				109-GOVERNMENT	59,26,654	18,89,650	78,16,304
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				SECONDARY			
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				SCHOOLS			
--	--	--	--	---------	--	--	--

				789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 59,26,654 18,90,895 78,17,549

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

***** -----

TOTAL(DD0) 61,26,654 18,90,895 80,17,549

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,245 0 1,245

SECONDARY SCHOOL, MANDOUR, NABHA AND OTHER

SERVICES

109-GOVERNMENT 63,22,085 22,11,170 85,33,255

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	63,23,330	22,11,170	85,34,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	11,511	11,511
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	63,23,330	22,22,681	85,46,011

TOTAL(DDO)			63,23,330	22,22,681	85,46,011
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,54,398	12,04,382	46,58,780
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SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			34,54,398	12,04,382	46,58,780
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2235	200-OTHER	38,071	25,639	63,710
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PROGRAMMES

TOTAL(MH)			38,071	25,639	63,710
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TOTAL(DDO)			34,92,469	12,30,021	47,22,490
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,35,011	8,83,324	36,18,335
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SECONDARY SCHOOL, MANEWAL

FINMIN0722.TXT
SECONDARY

SCHOOLS

TOTAL(MH)

27,35,011

8,83,324

36,18,335

TOTAL(DDO)

27,35,011

8,83,324

36,18,335

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

78,65,281

26,55,039

1,05,20,320

SECONDARY SCHOOL, MANGAT

SECONDARY

SCHOOLS

TOTAL(MH)

78,65,281

26,55,039

1,05,20,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	78,65,281	26,55,039	1,05,20,320
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,48,675	19,06,984	76,55,659
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SECONDARY SCHOOL, MANGEWAL, SECONDARY

NABHA SCHOOLS

* * * * *

TOTAL (MH)	1,36,13,956	45,62,023	1,81,75,979
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2235	200-OTHER	0	16,749	16,749
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PROGRAMMES

* * * * *

TOTAL (MH)	0	16,749	16,749
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TOTAL (DDO)	1,36,13,956	45,78,772	1,81,92,728
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,07,092	13,68,336	54,75,428
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SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	41,07,092	13,68,336	54,75,428
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2235	200-OTHER	38,955	0	38,955
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PROGRAMMES

TOTAL (MH)	38,955	0	38,955
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TOTAL (DDO)	41,46,047	13,68,336	55,14,383
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,40,652	11,30,964	45,71,616
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		34,40,652	11,30,964	45,71,616

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		34,40,652	11,30,964	45,71,616

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,994	0	6,994
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SECONDARY SCHOOL, MARD

PROGRAMMES

*****		-----		
TOTAL(MH)		34,47,646	11,30,964	45,78,610

*****		-----		
TOTAL(DD0)		34,47,646	11,30,964	45,78,610

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, MASSEWAL

AND OTHER

SERVICES

109- GOVERNMENT	54,54,150	20,47,296	75,01,446
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SECONDARY

SCHOOLS

789- SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
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TOTAL(MH)	54,54,150	20,48,542	75,02,692
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2235	200-OTHER	24,784	0	24,784
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	24,784	0	24,784
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TOTAL(DDO)	54,78,934	20,48,542	75,27,476
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,50,770	56,13,012	1,60,63,782
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SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,04,50,770	56,14,257	1,60,65,027

*****	-----	-----	-----
TOTAL(DDO)	1,04,50,770	56,14,257	1,60,65,027

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, MAZARI		AND OTHER			
DINGRIAN		SERVICES			
		109-GOVERNMENT	40,38,393	13,87,812	54,26,205
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		40,38,393	13,89,062	54,27,455

*****		-----		
TOTAL(DD0)		40,38,393	13,89,062	54,27,455

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,70,952	10,84,952	43,55,904
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		32,70,952	10,84,952	43,55,904

2235	200-OTHER	0	20,041	20,041
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	32,70,952	11,04,993	43,75,945
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	77,20,149	34,37,089	1,11,57,238
SECONDARY			
SCHOOLS			

FINMIN0722.TXT					
TOTAL(MH)			77,21,394	34,57,130	1,11,78,524

TOTAL(DDO)			1,09,92,346	45,42,082	1,55,34,428
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, MEHM JOGNI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,25,999	10,15,710	40,41,709
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			30,25,999	10,16,960	40,42,959

*****				-----		
TOTAL(DDO)				30,25,999	10,16,960	40,42,959
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240	
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,12,37,450	36,95,400	1,49,32,850	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				1,12,38,690	36,95,400	1,49,34,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,12,38,690	36,95,400	1,49,34,090
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, MIANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,47,93,154	52,02,068	1,99,95,222
SECONDARY			
SCHOOLS			

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,60,31,844	88,98,714	3,49,30,558

	2235	200-OTHER	0	11,434	11,434
		PROGRAMMES			

	TOTAL (MH)		0	11,434	11,434

TOTAL (DDO)			2,60,31,844	89,10,148	3,49,41,992
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	72,57,039	24,06,356	96,63,395
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		72,57,039	24,06,356	96,63,395
	2235	200-OTHER	0	39,673	39,673
		PROGRAMMES			

	TOTAL (MH)		0	39,673	39,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			72,57,039	24,46,029	97,03,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, MORINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,55,248	34,28,149	1,34,83,397
		SECONDARY			

FINMIN0722.TXT SCHOOLS					
789-SPECIAL					
		0	649	649	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,00,55,248	34,69,068	1,35,24,316	
2235	200-OTHER	47,609	0	47,609	
PROGRAMMES					

TOTAL(MH)		47,609	0	47,609	

TOTAL(DD0)		1,73,59,896	58,75,424	2,32,35,320	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,06,957	25,18,468	1,01,25,425
SECONDARY SCHOOL, MOULI		SECONDARY			

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	76,08,199	25,18,468	1,01,26,667

2235	200-OTHER	0	28,185	28,185
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	28,185	28,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI					

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			76,08,199	25,46,653	1,01,54,852

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,64,693	23,39,846	90,04,539
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			66,64,693	23,68,031	90,32,724

*****			-----		
TOTAL (DDO)			1,42,72,892	48,86,499	1,91,59,391

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, MULTANIA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	48,83,404	16,20,392	65,03,796
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	48,84,644	16,20,392	65,05,036
		*****	-----	-----	-----
		TOTAL(DDO)	48,84,644	16,20,392	65,05,036
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, MUSTFABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,07,635	17,48,811	72,56,446
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		55,08,880	17,48,811	72,57,691
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		2,00,000	0	2,00,000
			*****	-----			
			TOTAL(DDO)		57,08,880	17,48,811	74,57,691

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	80,45,581	25,65,880	1,06,11,461
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SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		80,45,581	25,65,880	1,06,11,461
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TOTAL (DDO)		80,45,581	25,65,880	1,06,11,461
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	50,19,944	17,04,644	67,24,588
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		SECONDARY			
		SCHOOLS			

		789- SPECIAL	0	649	649
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,19,944	17,05,890	67,25,834

*****	-----	-----	-----
TOTAL(DDO)	50,19,944	17,05,890	67,25,834

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,57,620	34,94,932	1,36,52,552

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANDPUR KALAUR		FINMIN0722.TXT SECONDARY				
S	PUNJAB	SCHOOLS				
(COLLEGES)						
		789-SPECIAL	0	653	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	1,01,57,620	34,96,177	1,36,53,797	
		*****	-----			
		TOTAL(DDO)	1,01,57,620	34,96,177	1,36,53,797	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, NANDPURKESHO		AND OTHER				
		SERVICES				
		109-GOVERNMENT	97,59,462	32,77,497	1,30,36,959	
		SECONDARY				
		SCHOOLS				

*****			-----		
TOTAL (MH)			97,59,462	32,78,742	1,30,38,204
2235	200-OTHER	0	25,236	25,236	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	25,236	25,236
*****			-----		
TOTAL (DD0)			97,59,462	33,03,978	1,30,63,440
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	8,49,572	25,50,316	33,99,888
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		8,49,572	25,51,561	34,01,133
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL AMBIAN					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	8,49,572	25,51,561	34,01,133
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,37,896	18,74,056	75,11,952
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT					
TOTAL(MH)			64,87,468	44,25,617	1,09,13,085
*****			-----		
TOTAL(DDO)			64,87,468	44,25,617	1,09,13,085
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, NANGAL BHOOR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,41,354	27,42,424	1,05,83,778
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			78,41,354	27,43,674	1,05,85,028

2235	200-OTHER	11,887	0	11,887
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PROGRAMMES

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TOTAL(MH)	11,887	0	11,887
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TOTAL(DDO)	78,53,241	27,43,674	1,05,96,915
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,296	1,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SECONDARY

SCHOOLS

789-SPECIAL	0	1,310	1,310
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,07,85,430	36,28,007	1,44,13,437

2235	200-OTHER	90,434	2,15,279	3,05,713
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	90,434	2,15,279	3,05,713

*****	-----	-----	-----
TOTAL (DD0)	1,08,75,864	38,43,286	1,47,19,150

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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FINMIN0722.TXT					
SECONDARY SCHOOL, NARAINGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,59,024	28,39,650	1,14,98,674
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			86,60,269	28,39,650	1,14,99,919
*****			-----		
TOTAL(DDO)			86,60,269	28,39,650	1,14,99,919
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,77,120	24,31,330	97,08,450
SECONDARY SCHOOL, NASRALI		SECONDARY			
GOVERNMENT OF PUNJAB					
				Page	1678

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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
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SECONDARY SCHOOL, NATHUPUR		AND OTHER			
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SERVICES

109- GOVERNMENT	40,15,294	13,31,788	53,47,082
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SECONDARY

SCHOOLS

789- SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	40,16,541	13,31,788	53,48,329
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TOTAL (DD0)	40,16,541	13,31,788	53,48,329
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, NIHALWAL		AND OTHER			
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109-GOVERNMENT44,29,04016,23,22160,52,261

SECONDARY

SCH00LS

*****-----

TOTAL(MH)44,30,28516,23,22160,53,506

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	75,455	75,455
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)075,45575,455

*****		-----		
TOTAL (DD0)		44,30,285	16,98,676	61,28,961

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,21,640	26,32,028	1,05,53,668
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		79,21,640	26,33,275	1,05,54,915

*****		-----		
TOTAL (DD0)		79,21,640	26,33,275	1,05,54,915

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,791	2,388
SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			

SERVICES

109-GOVERNMENT	3,19,26,669	1,10,00,600	4,29,27,269
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SECONDARY

SCHOOLS

789-SPECIAL	649	1,947	2,596
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	3,19,27,915	1,10,04,338	4,29,32,253
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2235	200-OTHER	54,953	29,443	84,396
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PROGRAMMES

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TOTAL(MH)	54,953	29,443	84,396
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			3,19,82,868	1,10,33,781	4,30,16,649
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,59,510	36,11,142	1,45,70,652
		SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
				SCHOOLS			

				TOTAL(MH)	1,10,14,463	36,40,585	1,46,55,048
			2235	200-OTHER	30,812	35,969	66,781
				PROGRAMMES			

*****		-----		
TOTAL (MH)		30,812	35,969	66,781

*****		-----		
TOTAL (DD0)		4,29,73,190	1,46,80,892	5,76,54,082

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77,18,786	25,53,388	1,02,72,174
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		77,18,786	25,54,633	1,02,73,419

2235	200- OTHER	0	10,960	10,960
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,960	10,960

*****	-----	-----	-----
TOTAL(DDO)	77,18,786	25,65,593	1,02,84,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,69,836	26,19,248	86,89,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0722.TXT
CASTES

		*****				-----			
		TOTAL (MH)		60,69,836		26,20,495		86,90,331	
		2235		200-OTHER		7,153		0	
				PROGRAMMES				7,153	
				*****		-----			
		TOTAL (MH)		7,153		0		7,153	
				*****		-----			
		TOTAL (DDO)		60,76,989		26,20,495		86,97,484	
		PRINCIPAL, GOVERNMENT SENIOR		2202		109- GOVERNMENT		24,62,554	
								10,42,265	
		SECONDARY SCHOOL, PAKKAN				SECONDARY		35,04,819	
						SCHOOLS			
						789- SPECIAL		0	
								1,246	
						COMPONENT PLAN		1,246	
						FOR SCHEDULED			

*****		-----		
TOTAL(MH)		24,62,554	10,43,511	35,06,065

*****		-----		
TOTAL(DDO)		24,62,554	10,43,511	35,06,065

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	2,00,000	2,00,000
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL(DDO)		0	2,00,000	2,00,000

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	69,75,223	22,52,535	92,27,758
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		69,75,223	24,53,780	94,29,003
			2235	200-OTHER	15,313	2,26,636	2,41,949
				PROGRAMMES			

*****		-----		
TOTAL(MH)		15,313	2,26,636	2,41,949

*****		-----		
TOTAL(DDO)		69,90,536	26,80,416	96,70,952

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,54,352	9,62,364	41,16,716
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		31,54,352	9,62,364	41,16,716

*****		-----		
TOTAL(DDO)		31,54,352	9,62,364	41,16,716

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,60,994	9,11,648	36,72,642
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	27,60,994	9,11,648	36,72,642

*****	-----	-----	-----
TOTAL(DDO)	27,60,994	9,11,648	36,72,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	58,57,927	19,27,152	77,85,079
SECONDARY			
SCHOOLS			
Page 4159			

*****			-----		
TOTAL(MH)			58,57,927	19,28,397	77,86,324

*****			-----		
TOTAL(DDO)			58,57,927	19,28,397	77,86,324

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,22,952	11,09,856	41,32,808
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			30,22,952	11,09,856	41,32,808

*****			-----		
TOTAL(DDO)			30,22,952	11,09,856	41,32,808

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
SECONDARY SCHOOL, PATHIAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	68,96,124	22,94,396	91,90,520
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	68,96,124	22,95,647	91,91,771

*****	-----	-----	-----
TOTAL(DDO)	68,96,124	22,95,647	91,91,771

				FINMIN0722.TXT				EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	53,55,483	16,88,841	70,44,324	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	654	0	654	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
			TOTAL(MH)		53,56,731	16,88,841	70,45,572	
				*****	-----			
		TOTAL(DD0)			53,56,731	16,88,841	70,45,572	

PRINCIPAL, GOVERNMENT SENIOR	2235	FINMIN0722.TXT 200-OTHER	0	57,731	57,731
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL(MH)		0	57,731	57,731

	*****		-----	-----	-----
TOTAL(DDO)			0	57,731	57,731

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,91,274	26,72,553	1,05,63,827
SECONDARY SCHOOL, PAYAL		SECONDARY SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		78,91,274	26,72,553	1,05,63,827

	*****		-----	-----	-----
TOTAL(DDO)			78,91,274	26,72,553	1,05,63,827

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,15,150	40,08,866	1,60,24,016
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SECONDARY SCHOOL, PHAGWARA

FINMIN0722.TXT
SECONDARY

SCHOOLS

789-SPECIAL

1,24201,242

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)

1,20,16,39240,08,8661,60,25,258

TOTAL(DDO)

1,20,16,39240,08,8661,60,25,258

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,192	1,192
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		FINMIN0722.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PHALAH		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	84,18,875	28,64,477	1,12,83,352
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	84,18,875	28,66,324	1,12,85,199
		*****	-----		
		TOTAL(DDO)	84,18,875	28,66,324	1,12,85,199
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,66,231	19,46,526	78,12,757
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		58,66,231		19,46,526		78,12,757	

2235	200-OTHER	3,42,778	0	3,42,778
PROGRAMMES				

*****				-----			
TOTAL(MH)		3,42,778		0		3,42,778	

*****				-----			
TOTAL(DD0)		62,09,009		19,46,526		81,55,535	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	76,70,626	25,98,032	1,02,68,658
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
SECONDARY SCHOOL, POOHLA				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA			COMPONENT PLAN			
S	PUNJAB				FOR SCHEDULED		
(COLLEGES)				CASTES			

FINMIN0722.TXT					
789-SPECIAL		0	649	649	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		94,22,244	41,61,143	1,35,83,387	
2235	200-OTHER	18,000	0	18,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		18,000	0	18,000	
*****		-----			
TOTAL(DD0)		94,40,244	41,61,143	1,36,01,387	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KHANNA		AND OTHER			
		SERVICES			

FINMIN0722.TXT

109 - GOVERNMENT

25,16,600

9,35,996

34,52,596

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	25,17,840	9,35,996	34,53,836
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAI KHANNA

S PUNJAB

(COLLEGES)

TOTAL (DDO)

25,17,840

9,35,996

34,53,836

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0722.TXT 104-TEACHERS	592	0	592
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SECONDARY SCHOOL, RAIPUR MAJRI		AND OTHER SERVICES			
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109-GOVERNMENT	45,72,828	15,14,492	60,87,320
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SECONDARY SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
TOTAL(MH)	70,91,913	24,50,488	95,42,401

*****	-----	-----	-----
TOTAL(DDO)	70,91,913	24,50,488	95,42,401

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,16,100	14,31,370	59,47,470
SECONDARY SCHOOL, RAJEWAL		SECONDARY SCHOOLS			

*****				-----			
TOTAL(MH)		45,16,100	14,31,370	59,47,470			

2235	200-OTHER	13,269	0	13,269
	PROGRAMMES			

*****				-----			
TOTAL(MH)		13,269	0	13,269			

*****				-----			
TOTAL(DD0)		45,29,369	14,31,370	59,60,739			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,40,418	12,36,831	50,77,249

FINMIN0722.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, RAMDAS		SECONDARY		
S	PUNJAB		SCHOOLS			
(COLLEGES)						
*****				-----		
TOTAL(MH)				38,40,418	12,36,831	50,77,249
2235	200-OTHER		0	2,00,000	2,00,000	
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	2,00,000	2,00,000
*****				-----		
TOTAL(DD0)				38,40,418	14,36,831	52,77,249
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	96,70,948	32,31,356	1,29,02,304
SECONDARY SCHOOL, RAMGARH SIBRI			SECONDARY			
			SCHOOLS			
*****				-----		

TOTAL(MH)	96,70,948	32,31,356	1,29,02,304
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*****	-----	-----	-----
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TOTAL(DDO)	96,70,948	32,31,356	1,29,02,304
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
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SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,78,616	18,76,568	77,55,184
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	58,78,616	18,77,810	77,56,426
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*****	-----	-----	-----
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TOTAL(DDO)	58,78,616	18,77,810	77,56,426
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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SECONDARY SCHOOL, RAMPUR

AND OTHER

JANJOWAL

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,30,273	21,11,240	87,41,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	JANJOWAL		SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	18,49,863	0	18,49,863
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL(MH)		84,80,136	21,12,490	1,05,92,626

*****		-----	-----	-----
TOTAL(DDO)		84,80,136	21,12,490	1,05,92,626

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,246	1,246
SECONDARY SCHOOL, RAMPUR		AND OTHER			
NARAINPURA		SERVICES			
		109- GOVERNMENT	46,25,518	15,37,906	61,63,424
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		46,25,518	15,39,152	61,64,670

*****		-----	-----	-----
TOTAL(DDO)		46,25,518	15,39,152	61,64,670

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	91,82,495	30,51,323	1,22,33,818
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	91,82,495	30,51,323	1,22,33,818

2235	200-OTHER	3,67,460	41,276	4,08,736
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,67,460	41,276	4,08,736

PUBLIC	DIRECTOR, PUBLIC	*****				-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)					95,49,955	30,92,599	1,26,42,554		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,77,689	16,75,716	51,53,405				
SECONDARY SCHOOL, RANGDHIAL		SECONDARY							
		SCHOOLS							
*****					-----				
TOTAL(MH)					38,45,149	17,16,992	55,62,141		
2235	200-OTHER	8,769	0	8,769					
	PROGRAMMES								
*****					-----				
TOTAL(MH)					8,769	0	8,769		

*****		FINMIN0722.TXT			
*****		-----			
TOTAL(DD0)			1,30,36,413	47,68,315	1,78,04,728
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,36,451	24,97,976	97,34,427
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			72,37,693	24,97,976	97,35,669
2235		200-OTHER	0	10,800	10,800
		PROGRAMMES			
*****		-----			
TOTAL(MH)			0	10,800	10,800

TOTAL(DDO)	72,37,693	25,08,776	97,46,469
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,14,52,153	37,22,406	1,51,74,559
				SECONDARY			
				SCHOOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,14,53,398	37,22,406	1,51,75,804
2235	200-OTHER	0	1,07,234	1,07,234	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	1,07,234	1,07,234
*****			-----		
TOTAL(DD0)			1,14,53,398	38,29,640	1,52,83,038
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	33,64,297	11,30,008	44,94,305
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,64,297	11,30,008	44,94,305

TOTAL(DDO)	33,64,297	11,30,008	44,94,305
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,10,652	22,28,806	90,39,458
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SECONDARY SCHOOL, RUPALON		SECONDARY SCHOOLS
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789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	68,10,652	22,30,053	90,40,705
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON
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S	PUNJAB
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(COLLEGES)

TOTAL (DD0)	68,10,652	22,30,053	90,40,705
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	20,99,728	6,47,492	27,47,220
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SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

TOTAL (MH)	89,10,380	28,77,545	1,17,87,925
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TOTAL (DD0)	89,10,380	28,77,545	1,17,87,925
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	50,26,460	16,26,988	66,53,448
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SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			

*****			-----		
TOTAL (MH)			50,26,460	16,26,988	66,53,448
*****			-----		
TOTAL (DD0)			50,26,460	16,26,988	66,53,448
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101- GOVERNMENT	3,16,49,646	41,87,378	3,58,37,024
		PRIMARY SCHOOLS			
		103- GOVERNMENT	8,25,120	2,06,280	10,31,400
		COLLEGES AND			
		INSTITUTES			
		104- TEACHERS	3,086	0	3,086
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	7,66,06,602	1,08,59,164	8,74,65,766
		SECONDARY			
SCHOOLS					

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,268	0	3,268
				*****	-----		
				TOTAL (MH)	11,47,36,515	1,52,52,822	12,99,89,337
				*****	-----		
				TOTAL (DDO)	11,47,36,515	1,52,52,822	12,99,89,337

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SAIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,30,732	15,40,754	58,71,486
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	43,31,974	15,40,754	58,72,728

*****		-----	-----	-----	
TOTAL (DD0)			43,31,974	15,40,754	58,72,728

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, SALEMPUR,		AND OTHER			
CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	70,54,923	23,14,144	93,69,067
		SECONDARY			

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	70,54,923	23,15,390	93,70,313

2235	200-OTHER	16,085	0	16,085
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	16,085	0	16,085

*****					-----		
TOTAL (DDO)					70,71,008	23,15,390	93,86,398
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALIMPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	56,50,252	21,99,451	78,49,703
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					56,51,499	21,99,451	78,50,950
*****					-----		

FINMIN0722.TXT					
TOTAL (DDO)			56,51,499	21,99,451	78,50,950
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	88,14,575	31,53,004	1,19,67,579
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			88,14,575	31,54,249	1,19,68,824

TOTAL (DDO)			88,14,575	31,54,249	1,19,68,824
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, SAMLAH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,79,752	8,98,614	39,78,366
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					30,80,998	8,98,614	39,79,612
			2235	200-OTHER	19,199	0	19,199
				PROGRAMMES			

*****		-----			
TOTAL (MH)		19,199	0	19,199	
*****		-----			
TOTAL (DD0)		31,00,197	8,98,614	39,98,811	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	595	595
SECONDARY SCHOOL, SANAMPUR		AND OTHER			
MAKHOWAL		SERVICES			
		109- GOVERNMENT	63,49,210	21,73,110	85,22,320
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		63,49,210	21,74,360	85,23,570	

2235	200-OTHER	34,522	0	34,522
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	34,522	0	34,522
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TOTAL(DDO)	63,83,732	21,74,360	85,58,092
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0722.TXT				
109-GOVERNMENT		1,27,50,851	42,51,494	1,70,02,345
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,27,50,851	42,52,739	1,70,03,590
2235	200-OTHER	36,740	75,599	1,12,339
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		36,740	75,599	1,12,339
*****		-----	-----	-----
TOTAL(DD0)		1,27,87,591	43,28,338	1,71,15,929
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	598
SECONDARY SCHOOL, SANDAUR		AND OTHER		598
		SERVICES		

FINMIN0722.TXT				
	109-GOVERNMENT	85,45,012	30,59,746	1,16,04,758
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	650	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	85,45,012	30,60,994	1,16,06,006
2235	200-OTHER	7,664	14,552	22,216
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	7,664	14,552	22,216
*****		-----		
	TOTAL(DD0)	85,52,676	30,75,546	1,16,28,222
GOVERNMENT OF PUNJAB				Page 1697
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022				
Page 4193				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	69,09,981	22,75,224	91,85,205
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					69,09,981	22,76,475	91,86,456

TOTAL (DD0)			69,09,981	22,76,475	91,86,456
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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SECONDARY SCHOOL, SANGATPUR		AND OTHER			
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SODHIAN		SERVICES			
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		109-GOVERNMENT	48,17,520	16,08,556	64,26,076
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		SECONDARY			
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		SCHOOLS			
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		789-SPECIAL	653	0	653
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL (MH)			48,18,765	16,08,556	64,27,321
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TOTAL (DD0)			48,18,765	16,08,556	64,27,321
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, SANGRUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,68,103	48,61,900	1,94,30,003
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	650	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

	2235	200-OTHER	7,800	0	7,800
		PROGRAMMES			

	TOTAL(MH)		7,800	0	7,800

	TOTAL(DD0)		1,45,75,903	48,63,147	1,94,39,050
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,75,142	20,11,048	79,86,190
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		59,75,142	20,12,283	79,87,425

	2235	200-OTHER	17,250	1,11,555	1,28,805
		PROGRAMMES			

	TOTAL(MH)		17,250	1,11,555	1,28,805

	TOTAL(DD0)		59,92,392	21,23,838	81,16,230

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			
		109-GOVERNMENT	73,47,264	24,83,233	98,30,497
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	656	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COMPONENT PLAN			
S	PUNJAB	(BOYS)		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		73,47,264	24,84,491	98,31,755
			2235	200-OTHER	2,09,150	27,919	2,37,069
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,09,150	27,919	2,37,069
			*****		-----	-----	-----
			TOTAL(DDO)		75,56,414	25,12,410	1,00,68,824

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	594	594
SECONDARY SCHOOL, SARIANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	55,96,240	23,39,447	79,35,687
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		55,96,240	23,40,694	79,36,934

2235	200- OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)	56,96,240	23,40,694	80,36,934
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	47,85,128	16,45,108	64,30,236
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SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	47,85,128	16,45,108	64,30,236
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TOTAL (DDO)	47,85,128	16,45,108	64,30,236
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FINMIN0722.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	12,53012,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

TOTAL(MH)					0	12,53012,530

TOTAL(DDO)					0	12,53012,530
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,86,825	20,21,22281,08,047
		SECONDARY SCHOOL, SEKHA		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	1,2451,245
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

TOTAL(MH)					60,86,825	20,22,46781,09,292

TOTAL (DDO)	60,86,825	20,22,467	81,09,292
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,43,27,676	80,89,962	3,24,17,638
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SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS			

789- SPECIAL	2,480	0	2,480
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	2,43,30,156	80,89,962	3,24,20,118
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	102-CHILD	9,31,681	0	9,31,681
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		WELFARE			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)				9,31,681	0	9,31,681
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TOTAL(DDO)				2,52,61,837	80,89,962	3,33,51,799
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PRINCIPAL, GOVERNMENT SENIOR		2071	115-LEAVE	0	5,30,178	5,30,178
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SECONDARY SCHOOL, SHAHEED BUDDHU			ENCASHMENT			
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KHAN, SEHNA			BENEFITS			
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TOTAL(MH)				0	5,30,178	5,30,178
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TOTAL (DDO)			0	5,30,178	5,30,178
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,70,676	12,98,386	51,69,062
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SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		38,70,676	12,98,386	51,69,062

	TOTAL (DDO)		38,70,676	12,98,386	51,69,062

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,60,871	1,60,871
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SECONDARY SCHOOL, SHAINA		PROGRAMMES			
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	TOTAL (MH)		0	1,60,871	1,60,871

	TOTAL (DDO)		0	1,60,871	1,60,871

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,37,870	34,90,794	1,07,28,664
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		72,37,870	34,92,039	1,07,29,909
			2235	200-OTHER	0	1,98,005	1,98,005

FINMIN0722.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			0	1,98,005	1,98,005
*****			-----		
TOTAL(DD0)			72,37,870	36,90,044	1,09,27,914
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	76,20,154	26,46,161	1,02,66,315
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			76,20,154	26,47,406	1,02,67,560
*****			-----		
TOTAL(DD0)			76,20,154	26,47,406	1,02,67,560

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,59,290	6,45,992	28,05,282
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SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY
		SCHOOLS

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TOTAL(MH)	21,59,290	6,45,992	28,05,282
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TOTAL(DDO)	21,59,290	6,45,992	28,05,282
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,98,588	26,71,022	1,07,69,610
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SECONDARY SCHOOL, SIDHWAN		SECONDARY
		SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		80,98,588	26,71,022	1,07,69,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	13,486	0	13,486
			PROGRAMMES			
			*****	-----		
		TOTAL(MH)		81,12,074	26,71,022	1,07,83,096
			*****	-----		
		TOTAL(DD0)		81,12,074	26,71,022	1,07,83,096
	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	37,33,395	11,90,216	49,23,611
	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
	BET(BOYS)		SCH00LS			

*****		-----			
TOTAL (MH)		37,33,395	11,90,216	49,23,611	
*****		-----			
TOTAL (DD0)		37,33,395	11,90,216	49,23,611	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,79,837	22,98,628	92,78,465
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		69,81,079	22,98,628	92,79,707	
*****		-----			
TOTAL (DD0)		69,81,079	22,98,628	92,79,707	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,74,539	22,43,334	94,17,873
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		71,74,539	22,43,334	94,17,873

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			71,74,539	22,43,334	94,17,873
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,77,784	19,00,008	74,77,792
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SECONDARY SCHOOL, SIHORA

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,27,52,323	41,43,342	1,68,95,665

*****	-----	-----	-----
TOTAL(DD0)	1,27,52,323	41,43,342	1,68,95,665

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, SIVIAN

AND OTHER
SERVICES

109-GOVERNMENT	73,89,034	24,33,764	98,22,798
SECONDARY SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	73,90,274	24,33,764	98,24,038

*****	-----	-----	-----
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TOTAL(DDO)	73,90,274	24,33,764	98,24,038
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,680	0	21,680
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SECONDARY SCHOOL, SOANDH		PROGRAMMES
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MAKSOODPUR

*****	-----
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TOTAL(MH)	21,680	0	21,680
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*****	-----
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TOTAL(DDO)	21,680	0	21,680
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,81,474	31,45,907	1,29,27,381
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GOVERNMENT OF PUNJAB	Page 1705
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, SOHAL			FINMIN0722.TXT SECONDARY SCHOOLS				
			***** -----				
TOTAL (MH)			97,81,474	31,45,907	1,29,27,381		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	7,690	7,690
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
			***** -----				
TOTAL (MH)			0	7,690	7,690		
			***** -----				
TOTAL (DD0)			97,81,474	31,53,597	1,29,35,071		
PRINCIPAL, GOVERNMENT SENIOR			2235	200-OTHER	82,085	0	82,085
SECONDARY SCHOOL, SUJJANPUR			PROGRAMMES				
			***** -----				

		FINMIN0722.TXT			
TOTAL (MH)			82,085	0	82,085
*****			-----		
TOTAL (DDO)			82,085	0	82,085
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, SUKHAAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	88,54,136	30,17,628	1,18,71,764
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			88,55,382	30,17,628	1,18,73,010

2235

FINMIN0722.TXT
200-OTHER

0

2,23,637

2,23,637

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	2,23,637	2,23,637

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

88,55,382

32,41,265

1,20,96,647

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,49,57,873

49,36,814

1,98,94,687

SECONDARY SCHOOL, SUNAM

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,49,57,873	51,60,451	2,01,18,324

2235	200-OTHER	57,962	2,19,451	2,77,413
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PROGRAMMES

*****		-----		
TOTAL(MH)		57,962	2,19,451	2,77,413

*****		-----		
TOTAL(DDO)		2,38,71,217	83,97,530	3,22,68,747

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,868	0	2,26,868
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SECONDARY SCHOOL, SUNJOWAL

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		2,26,868	0	2,26,868

TOTAL (DDO)	2,26,868	0	2,26,868
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, SURAKHPUR		AND OTHER SERVICES			
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109-GOVERNMENT	36,60,635	13,99,969	50,60,604
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SECONDARY

SCHOOLS

TOTAL (MH)	36,61,877	13,99,969	50,61,846
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GOVERNMENT OF PUNJAB	Page 1707
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	36,61,877	13,99,969	50,61,846

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20,294	0	20,294
SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
CHAWDRIAN					

*****			-----		
	TOTAL (MH)		36,82,171	13,99,969	50,82,140

*****			-----		
	TOTAL (DD0)		36,82,171	13,99,969	50,82,140

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, TALWANDI		AND OTHER			
SALHAN		SERVICES			

109-GOVERNMENT	24,33,574	8,22,968	32,56,542
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	24,33,574	8,24,215	32,57,789
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2235	200-OTHER	0	10,500	10,500
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	10,500	10,500
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*****	-----	-----	-----
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TOTAL(DDO)	24,33,574	8,34,715	32,68,289
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, TALWARA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECTOR-1	SERVICES
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,62,462	32,70,796	1,31,33,258
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		SECONDARY
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S	PUNJAB	SECTOR-1		SCHOOLS
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(COLLEGES)

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)	98,62,462	32,72,043	1,31,34,505
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TOTAL(DD0)	98,62,462	32,72,043	1,31,34,505
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
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SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,90,192	34,16,552	1,37,06,744
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	654	654
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,02,90,192	34,17,800	1,37,07,992
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2235	200-OTHER	0	16,009	16,009
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***** -----

TOTAL(MH) 0 16,009 16,009

***** -----

TOTAL(DDO) 1,02,90,192 34,33,809 1,37,24,001

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 594 594
SECONDARY SCHOOL, TANDA URMAR AND OTHER
SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,45,378	37,84,971	1,53,30,349
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,15,45,378	37,86,218	1,53,31,596

2235	200-OTHER	2,38,400	0	2,38,400
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,38,400	0	2,38,400

*****	-----	-----	-----
TOTAL(DD0)	1,17,83,778	37,86,218	1,55,69,996

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, TELICHAK		AND OTHER			

SERVICES

109-GOVERNMENT	70,82,048	22,51,700	93,33,748
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,82,048	22,52,950	93,34,998

2235	200-OTHER	0	16,377	16,377
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	16,377	16,377

*****	-----	-----	-----
TOTAL(DD0)	70,82,048	22,69,327	93,51,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,12,515	27,41,794	1,07,54,309
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		80,13,760	27,58,171	1,07,71,931
			2235	200-OTHER	19,123	0	19,123

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	19,123	0	19,123

*****	-----	-----	-----
TOTAL(DDO)	1,51,14,931	50,11,121	2,01,26,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	55,98,133	17,68,329	73,66,462
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,489	2,489
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	55,98,133	17,70,818	73,68,951

*****	-----	-----	-----
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TOTAL(DDO)	55,98,133	17,70,818	73,68,951
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,16,176	24,56,088	98,72,264
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,16,176	24,56,088	98,72,264

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			74,16,176	24,56,088	98,72,264
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,12,048	26,82,000	1,08,94,048

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UBHAWAL

FINMIN0722.TXT
SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

1, 56, 28, 224

51,38,088

2,07,66,312

2235

200-OTHER

30,254

0

30,254

PROGRAMMES

* * * * *

TOTAL (MH)

30,254

0

30,254

TOTAL (DDO)

1, 56, 58, 478

51,38,088

2,07,96,566

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

48,08,288

14,13,420

62,21,708

SECONDARY SCHOOL, UDHAPUR BARSAL

SECONDARY

SCHOOLS

789-SPECIAL

0

1,245

1,245

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		48,08,288	14,14,665	62,22,953	
*****		-----			
TOTAL(DD0)		48,08,288	14,14,665	62,22,953	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	57,63,512	30,19,918	87,83,430
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		57,63,512	30,21,165	87,84,677	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			57,63,512	30,21,165	87,84,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	590	590
		SECONDARY SCHOOL, USMANPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	45,38,595	13,48,918	58,87,513
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	630	630

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,03,02,107	43,71,303	1,46,73,410
*****			-----		
TOTAL(DD0)			1,03,02,107	43,71,303	1,46,73,410
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	42,95,820	22,26,266	65,22,086
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			42,95,820	22,26,266	65,22,086
*****			-----		
TOTAL(DD0)			42,95,820	22,26,266	65,22,086

FINMIN0722.TXT							
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,240	0	1,240	
SECONDARY SCHOOL, VIRK-KALAN			AND OTHER				
			SERVICES				
			109-GOVERNMENT	45,45,808	15,26,066	60,71,874	
			SECONDARY				
			SCHOOLS				
*****				-----			
		TOTAL(MH)		45,47,048	15,26,066	60,73,114	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			45,47,048	15,26,066	60,73,114
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,24,394	58,43,318	2,35,67,712
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SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			

789-SPECIAL		0	1,250	1,250
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COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)			2,22,71,442	73,70,634	2,96,42,076

TOTAL (DDO)			2,22,71,442	73,70,634	2,96,42,076

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,80,679	20,24,666	79,05,345
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SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		58,80,679	20,24,666	79,05,345

*****		-----		
TOTAL (DD0)		58,80,679	20,24,666	79,05,345

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	76,76,493	24,85,032	1,01,61,525
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,76,493	24,86,282	1,01,62,775
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	5,537	5,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		76,76,493	24,91,819	1,01,68,312
			*****		-----	-----	-----
		TOTAL (DDO)			76,76,493	24,91,819	1,01,68,312
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
		SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER			

TOWNSHIP	FINMIN0722.TXT SERVICES				
		109-GOVERNMENT	1,03,44,092	34,99,780	1,38,43,872
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,03,44,092	35,01,026	1,38,45,118
	*****		-----	-----	-----
	TOTAL(DDO)		1,03,44,092	35,01,026	1,38,45,118
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,14,964	24,02,152	96,17,116
SECONDARY SCHOOL,(GIRLS),		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----

FINMIN0722.TXT

TOTAL (MH)	72,14,964	24,02,152	96,17,116
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TOTAL (DDO)	72,14,964	24,02,152	96,17,116
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, BHODIPURA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	17,90,456	18,00,672	35,91,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHODIPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	17,90,456	18,01,912	35,92,368
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TOTAL(DDO)	17,90,456	18,01,912	35,92,368
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
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SECONDARY SCHOOL, JOGA(GIRLS)		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,71,540	17,37,746	68,09,286
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	656	656
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	50,71,540	17,39,004	68,10,544
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TOTAL(DDO)			50,71,540	17,39,004	68,10,544
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,68,991	14,99,426	18,68,417
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SECONDARY SCHOOL , CHAK DUHA WALA		PROGRAMMES			
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TOTAL(MH)			3,68,991	14,99,426	18,68,417
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TOTAL(DDO)			3,68,991	14,99,426	18,68,417
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SHCOOL, ZAHURA		AND OTHER SERVICES			
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		109-GOVERNMENT	68,75,424	22,90,808	91,66,232
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		SECONDARY			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					68,76,671	22,90,808	91,67,479
			2235	200-OTHER	0	16,970	16,970
PROGRAMMES							

TOTAL(MH)					0	16,970	16,970

TOTAL(DDO)					68,76,671	23,07,778	91,84,449

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,76,122	45,30,586	1,84,06,708
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	517	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,38,76,122	45,31,699	1,84,07,821

	TOTAL(DDO)		1,38,76,122	45,31,699	1,84,07,821
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,60,074	53,55,624	1,68,15,698

SECONDARY SCHOOL PODDA SURA

SECONDARY

SINGH

SCHOOLS

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TOTAL(MH)	1,14,60,074	53,55,624	1,68,15,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,14,60,074	53,55,624	1,68,15,698

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		AND OTHER			
S	PUNJAB	DHANOA		SERVICES			
(COLLEGES)							

FINMIN0722.TXT				
	109-GOVERNMENT	71,79,668	23,84,060	95,63,728
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	654	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,86,39,742	77,40,932	2,63,80,674
2235	200-OTHER	27,048	0	27,048
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	27,048	0	27,048
*****		-----		
	TOTAL(DD0)	1,86,66,790	77,40,932	2,64,07,722

		FINMIN0722.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,51,284	23,15,344	92,66,628
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		69,51,284	23,16,589	92,67,873
*****			-----		
	TOTAL (DD0)		69,51,284	23,16,589	92,67,873
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,77,635	9,99,019	47,76,654
SECONDARY SCHOOL GIRLS		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,77,635	9,99,019	47,76,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(DDO)					37,77,635	9,99,019	47,76,654
PRINCIPAL, GOVERNMENT SERNIOR			2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL (BOYS)				AND OTHER			
GIDDERBAHA				SERVICES			
				109-GOVERNMENT	79,06,303	26,26,995	1,05,33,298
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			1,16,83,938	36,27,261	1,53,11,199
*****			-----		
TOTAL (DDO)			1,16,83,938	36,27,261	1,53,11,199
PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,15,03,220	52,11,051	1,67,14,271
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			1,15,03,220	52,11,051	1,67,14,271
*****			-----		
TOTAL (DDO)			1,15,03,220	52,11,051	1,67,14,271

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	53,56,634	27,78,025	81,34,659
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,56,634	27,78,025	81,34,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	53,56,634	27,78,025	81,34,659
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
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FINMIN0722.TXT					
SECONDARY SCHOOL (GIRLS)		AND OTHER			
GIDDERBAHA		SERVICES			
		109-GOVERNMENT	1,51,44,520	47,39,074	1,98,83,594
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,05,01,154	75,18,346	2,80,19,500
*****			-----		
TOTAL(DDO)			2,05,01,154	75,18,346	2,80,19,500
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,41,39,857	72,51,278	2,13,91,135
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

TOTAL (MH)	1,41,39,857	72,51,278	2,13,91,135
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TOTAL (DD0)	1,41,39,857	72,51,278	2,13,91,135
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	0	594	594
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			

109- GOVERNMENT	73,82,240	20,62,980	94,45,220
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SECONDARY

SCHOOLS

789- SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)73,82,24020,64,22794,46,467

TOTAL(DDO)73,82,24020,64,22794,46,467

PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SERNIOR2202104-TEACHERS0594594

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL BADALAND OTHER

S PUNJABSERVICES

(COLLEGES)

109-GOVERNMENT88,10,05424,08,5841,12,18,638

SECONDARY

SCHOOLS

789-SPECIAL0653653

COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		88,10,054	24,09,831	1,12,19,885
*****		-----	-----	-----
TOTAL(DDO)		88,10,054	24,09,831	1,12,19,885

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL BARIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,71,740	40,17,035	1,13,88,775
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)73,71,74040,18,2821,13,90,022

TOTAL(DDO)73,71,74040,18,2821,13,90,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	62,76,923	22,69,290	85,46,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)62,76,92322,69,29085,46,213

TOTAL(DD0)			62,76,923	22,69,290	85,46,213
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
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SECONDARY SCHOOL CHANNU		AND OTHER SERVICES			
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109-GOVERNMENT		52,65,801	16,17,927	68,83,728
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SECONDARY
SCHOOLS

789-SPECIAL		0	653	653
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)		52,65,801	16,19,174	68,84,975
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TOTAL(DD0)		52,65,801	16,19,174	68,84,975
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL DABWALI DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,47,415	19,03,483	54,50,898
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	35,47,415	19,04,730	54,52,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (DDO)			88,74,411	34,72,288	1,23,46,699

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	62,50,294	18,40,292	80,90,586
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			62,50,294	18,40,292	80,90,586

*****			-----		
TOTAL (DDO)			62,50,294	18,40,292	80,90,586

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	49,74,374	14,84,744	64,59,118
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			49,74,374	14,84,744	64,59,118

TOTAL(DDO)	49,74,374	14,84,744	64,59,118
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HAKKUWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	49,13,458	16,56,980	65,70,438
SECONDARY			
SCH00LS			
789-SPECIAL	0	653	653

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	49,13,458	16,58,227	65,71,685

*****	-----	-----	-----
TOTAL (DD0)	49,13,458	16,58,227	65,71,685

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL JHURAR		AND OTHER			
		SERVICES			

109- GOVERNMENT	70,81,774	24,42,613	95,24,387
SECONDARY			
SCHOOLS			

789- SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				70,81,774	24,43,860	95,25,634	

*****				-----			
TOTAL(DDO)				70,81,774	24,43,860	95,25,634	

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594		
SECONDARY SCHOOL KANDHU KHERA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	46,87,126	13,28,617	60,15,743		
		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	0	653653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
*****					-----	
TOTAL(MH)					46,87,126	13,29,86460,16,990
*****					-----	
TOTAL(DDO)					46,87,126	13,29,86460,16,990
		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594594
		SECONDARY SCHOOL KOTLI ABLU		AND OTHER		
				SERVICES		
				109-GOVERNMENT	62,12,706	18,80,92080,93,626
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	653653
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

*****			-----		
TOTAL (MH)			62,12,706	18,82,167	80,94,873

*****			-----		
TOTAL (DD0)			62,12,706	18,82,167	80,94,873

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	75,46,721	25,42,611	1,00,89,332
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			75,46,721	25,42,611	1,00,89,332

*****			-----		
TOTAL (DD0)			75,46,721	25,42,611	1,00,89,332

PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	0	594	594
SECONDARY SCHOOL LILLIAN WALI		AND OTHER			

SERVICES

109-GOVERNMENT51,20,54716,99,10068,19,647

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		51,20,547	17,00,347	68,20,894
*****					-----		
		TOTAL(DDO)			51,20,547	17,00,347	68,20,894

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	58,53,673	16,91,832	75,45,505
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SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCH00LS			

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TOTAL (MH)		58,53,673	16,91,832	75,45,505
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*****	-----	-----	-----
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TOTAL (DD0)		58,53,673	16,91,832	75,45,505
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PRINCIPAL, GOVERNMENT SR	2202	104- TEACHERS	0	760	760
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SECONDARY SCHOOL BANGA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	67,06,247	23,37,528	90,43,775
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		SECONDARY			
		SCH00LS			

		789- SPECIAL	0	700	700
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,06,247	23,38,988	90,45,235

*****	-----	-----	-----
TOTAL(DDO)	67,06,247	23,38,988	90,45,235

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
SCHOOL(BOYS),CINEMA ROAD,		AND OTHER			
LUDHIANA		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,89,66,682	99,57,521	3,89,24,203

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL(BOYS),CINEMA ROAD,

FINMIN0722.TXT
SECONDARY

S

PUNJAB

LUDHIANA

SCH00LS

(COLLEGES)

*****-----

TOTAL(MH)2,89,66,68299,58,7683,89,25,450

*****-----

TOTAL(DD0)2,89,66,68299,58,7683,89,25,450

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT12,92,71639,06,41651,99,132

SCHOOL, DHADESECONDARY

SCH00LS

*****-----

TOTAL(MH)12,92,71639,06,41651,99,132

*****-----

TOTAL(DD0)12,92,71639,06,41651,99,132

PRINCIPAL, GOVERNMENT SR. SEC.	2202	FINMIN0722.TXT 109-GOVERNMENT	11,51,307	33,58,334	45,09,641
		SECONDARY			
SCHOOL, GHUMAN KALAN		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	11,51,307	33,59,574	45,10,881

		TOTAL(DDO)	11,51,307	33,59,574	45,10,881

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,34,628	14,29,908	72,64,536
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		58,35,874	14,29,908	72,65,782

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		58,35,874	14,29,908	72,65,782

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,79,944	25,29,384	1,04,09,328
SCHOOL, LALTON KALAN		SECONDARY			
		SCH00LS			

FINMIN0722.TXT					
*****			-----		
TOTAL(MH)			1,37,15,818	39,59,292	1,76,75,110
*****			-----		
TOTAL(DD0)			1,37,15,818	39,59,292	1,76,75,110
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	39,53,839	13,25,257	52,79,096
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			39,53,839	13,26,503	52,80,342
*****			-----		
TOTAL(DD0)			39,53,839	13,26,503	52,80,342

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,75,064	11,47,156	46,22,220
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SHCOOL(GIRLS), MALHA		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	34,75,064	11,47,156	46,22,220

*****	-----	-----	-----
TOTAL(DDO)	34,75,064	11,47,156	46,22,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,05,95,659	34,23,748	1,40,19,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,05,96,899	34,23,748	1,40,20,647

*****	-----	-----	-----
TOTAL (DDO)	1,05,96,899	34,23,748	1,40,20,647

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,35,98,683	1,34,96,001	2,70,94,684
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SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,35,98,683	1,34,96,001	2,70,94,684

2235	200-OTHER	0	24,279	24,279
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*****		-----		
TOTAL(MH)		0	24,279	24,279

*****		-----		
TOTAL(DDO)		1,35,98,683	1,35,20,280	2,71,18,963

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,184	592	1,776
SECONDARY SCHOOL, WAJIDPUR		AND OTHER			
NAGAWA		SERVICES			
		109-GOVERNMENT	1,81,81,428	60,74,992	2,42,56,420
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,306	653	1,959
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,81,83,918	60,76,237	2,42,60,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,81,83,918	60,76,237	2,42,60,155
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	0	1,246	1,246
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,50,35,744	1,14,66,424	3,65,02,168
		SECONDARY			

FINMIN0722.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		4,32,19,662	1,75,43,907	6,07,63,569
2235	200-OTHER	91,760	0	91,760
PROGRAMMES				
*****		-----		
TOTAL(MH)		91,760	0	91,760
*****		-----		
TOTAL(DDO)		4,33,11,422	1,75,43,907	6,08,55,329
PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	0	1,245
SR.SEC.SCHOOL,		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,08,06,091	35,68,958
		SECONDARY		1,43,75,049
		SCHOOLS		

*****				-----			
TOTAL(MH)		1,08,06,091		35,70,203		1,43,76,294	

2235	200-OTHER	12,524	0	12,524
	PROGRAMMES			

*****				-----			
TOTAL(MH)		12,524		0		12,524	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,08,18,615	35,70,203	1,43,88,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	0	1,245	1,245
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GIRLS SECONDARY SCHOOL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,14,34,261	38,15,083	1,52,49,344
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		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,14,46,785	38,16,328	1,52,63,113
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TOTAL(DDO)			2,22,52,876	73,86,531	2,96,39,407
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PRINCIPAL,GOVT GIRL SENIOR	2202	109-GOVERNMENT	1,89,89,228	63,28,388	2,53,17,616
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SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS			

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FINMIN0722.TXT

TOTAL(MH)	1,89,89,228	63,28,388	2,53,17,616
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2235	200-OTHER	15,562	13,782	29,344
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	15,562	13,782	29,344

*****	-----	-----	-----
TOTAL(DD0)	1,90,04,790	63,42,170	2,53,46,960

PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	2,82,71,399	98,53,912	3,81,25,311
SCHOOL (ENG-MED),KHARAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,82,71,399	98,53,912	3,81,25,311

2235	200-OTHER	17,397	0	17,397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	17,397	0	17,397
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TOTAL(DDO)	2,82,88,796	98,53,912	3,81,42,708
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,14,07,155	1,01,49,640	3,15,56,795
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LALRU		SECONDARY			
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S	PUNJAB			SCH00LS			
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(COLLEGES)

TOTAL(MH)	2,14,07,155	1,01,49,640	3,15,56,795
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TOTAL(DDO)					2,14,07,155	1,01,49,640	3,15,56,795

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	84,39,255	28,11,873	1,12,51,128
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					84,39,255	28,11,873	1,12,51,128

*****					-----		
TOTAL(DDO)					84,39,255	28,11,873	1,12,51,128

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	89,13,638	32,91,082	1,22,04,720
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					89,13,638	32,91,082	1,22,04,720

TOTAL(DDO)	89,13,638	32,91,082	1,22,04,720
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	81,61,668	29,53,882	1,11,15,550
SCHOOL (G) GHARUAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		81,61,668	29,53,882	1,11,15,550

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0722.TXT

TOTAL (DDO)	81,61,668	29,53,882	1,11,15,550
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,65,56,116	54,21,356	2,19,77,472
SCHOOL (G) KURALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,47,17,784	83,75,238	3,30,93,022

*****	-----	-----	-----
TOTAL (DDO)	2,47,17,784	83,75,238	3,30,93,022

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,46,23,705	48,12,295	1,94,36,000
SCHOOL (G) SOHANA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,46,23,705	48,12,295	1,94,36,000

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TOTAL (DDO)			1,46,23,705	48,12,295	1,94,36,000	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	46,72,711	18,10,580	64,83,291	
SCHOOL AMLALA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			46,72,711	18,10,580	64,83,291	

*****				-----		
TOTAL (DDO)			46,72,711	18,10,580	64,83,291	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	84,67,716	31,53,450	1,16,21,166	
SCHOOL DAULAT SINGH WALA		SECONDARY				
		SCHOOLS				

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		84,67,716	31,53,450	1,16,21,166
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)			84,67,716	31,53,450	1,16,21,166
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,05,69,902	29,24,047	1,34,93,949
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,90,37,618	60,77,497	2,51,15,115

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TOTAL(DD0)1,90,37,61860,77,4972,51,15,115

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT60,19,39419,05,43379,24,827

SCHOOL HANDESRA
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)60,19,39419,05,43379,24,827

2235200-OTHER014,18614,186

PROGRAMMES

***** -----

TOTAL(MH)014,18614,186

***** -----

TOTAL(DD0)60,19,39419,19,61979,39,013

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT48,47,61817,09,09665,56,714

SCHOOL HOSHIARPUR
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	48,47,618	17,09,096	65,56,714

*****	-----	-----	-----
TOTAL(DDO)	48,47,618	17,09,096	65,56,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	57,83,308	18,59,460	76,42,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	57,83,308	18,59,460	76,42,768
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TOTAL(DDO)	57,83,308	18,59,460	76,42,768
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	66,80,482	22,99,084	89,79,566
SCHOOL JHANJERI	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	66,80,482	22,99,084	89,79,566
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TOTAL(DDO)	66,80,482	22,99,084	89,79,566
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	86,68,104	28,35,606	1,15,03,710
SCHOOL KHIJRABAD	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	86,68,104	28,35,606	1,15,03,710
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TOTAL(DDO)	86,68,104	28,35,606	1,15,03,710
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	84,36,104	28,27,488	1,12,63,592
SCHOOL KUMBHRA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	84,36,104	28,27,488	1,12,63,592
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TOTAL(DDO)	84,36,104	28,27,488	1,12,63,592
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	63,35,042	21,05,359	84,40,401
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TOTAL(DDO)			1,14,16,898		41,22,176		1,55,39,074				
PRINCIPAL,GOVT SENIOR SECONDARY 2202			109-GOVERNMENT		66,76,752		21,51,993		88,28,745		
SCHOOL MUNDHO SANGTIAN			SECONDARY								
			SCHOOLS								
*****			-----								
TOTAL(MH)			66,76,752		21,51,993		88,28,745				
*****			-----								
TOTAL(DDO)			66,76,752		21,51,993		88,28,745				
PRINCIPAL,GOVT SENIOR SECONDARY 2202			109-GOVERNMENT		76,69,656		27,03,756		1,03,73,412		
SCHOOL NADA			SECONDARY								
			SCHOOLS								
*****			-----								
TOTAL(MH)			76,69,656		27,03,756		1,03,73,412				

TOTAL(DDO)	76,69,656	27,03,756	1,03,73,412
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	56,07,243	18,49,636	74,56,879
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SCHOOL PANDWALA	SECONDARY
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SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		56,07,243	18,49,636	74,56,879
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0722.TXT

TOTAL (DDO)	56,07,243	18,49,636	74,56,879
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	63,30,571	16,97,006	80,27,577
SCHOOL RAMGARH-BHUDA	SECONDARY			
	SCHOOLS			

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TOTAL (MH)	1,19,37,814	35,46,642	1,54,84,456
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TOTAL (DDO)	1,19,37,814	35,46,642	1,54,84,456
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,260	1,260
SCHOOL SAHAURAN	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,20,07,562	40,36,980	1,60,44,542
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	1,20,07,562	40,38,240	1,60,45,802
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TOTAL(DDO)	1,20,07,562	40,38,240	1,60,45,802
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,03,28,332	49,41,006	1,52,69,338
SCHOOL SIALBA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	1,03,28,332	49,41,006	1,52,69,338
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TOTAL(DDO)	1,03,28,332	49,41,006	1,52,69,338
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	91,30,849	30,05,508	1,21,36,357
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	91,30,849	30,05,508	1,21,36,357
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TOTAL(DDO)	91,30,849	30,05,508	1,21,36,357
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,02,74,284	56,27,705	1,59,01,989
SCHOOL TIUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,02,74,284	56,27,705	1,59,01,989
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TOTAL (DDO)	1,02,74,284	56,27,705	1,59,01,989
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PRINCIPAL, GOVT. SR. SEC. HIGH 2235	200-OTHER	1,40,677	0	1,40,677
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SCHOOL, BEHRAMPUR KHURD	PROGRAMMES
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TOTAL (MH)	1,40,677	0	1,40,677
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TOTAL (DDO)	1,40,677	0	1,40,677
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PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	40,66,236	12,10,096	52,76,332
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GHALL KHURD	SECONDARY
	SCHOOLS

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TOTAL (MH)	40,66,236	12,10,096	52,76,332
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TOTAL (DDO)	40,66,236	12,10,096	52,76,332
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, CANAL COLONY		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	1,20,28,873	39,85,113	1,60,13,986
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,20,28,873	39,86,353	1,60,15,226
		*****			-----	-----	-----

TOTAL (DD0)		FINMIN0722.TXT	1,20,28,873	39,86,353	1,60,15,226
PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, KOT DHANDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,95,525	24,17,029	79,12,554
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			54,95,525	24,18,279	79,13,804
*****			-----		
TOTAL (DD0)			54,95,525	24,18,279	79,13,804

		FINMIN0722.TXT			
PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,07,05,024	34,77,773	1,41,82,797
MAUR MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,07,06,264	34,77,773	1,41,84,037
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2235	200-OTHER	27,224	0	27,224
	PROGRAMMES			

TOTAL(MH)	27,224	0	27,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)				1,07,33,488	34,77,773	1,42,11,261
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	45,44,307	19,42,360	64,86,667
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	45,71,531	19,42,360	65,13,891
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TOTAL(DDO)	1,52,77,795	54,20,133	2,06,97,928
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PRINCIPAL,GOVT. GIRLS SR.	2235	200-OTHER	12,151	43,103	55,254
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SECONDARY SCHOOL, TARN TARAN		FINMIN0722.TXT				
		PROGRAMMES				

TOTAL(MH)		12,151	43,103	55,254		

TOTAL(DDO)		12,151	43,103	55,254		

PRINCIPAL,GOVT. HIGH SCHOOL ,		2202	109-GOVERNMENT	24,05,712	24,24,909	48,30,621
NIHAL SINGH WALA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,244	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)		24,05,712	24,26,153	48,31,865		

TOTAL (DDO)	24,05,712	24,26,153	48,31,865
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PRINCIPAL, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
RANDHAWA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,93,380	17,79,803	76,73,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RANDHAWA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		58,94,625	17,79,803	76,74,428

*****		-----		
TOTAL (DD0)		58,94,625	17,79,803	76,74,428

PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	17,92,561	5,87,616	23,80,177
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		17,93,791	5,87,616	23,81,407

*****		-----		
TOTAL (DD0)		17,93,791	5,87,616	23,81,407

PRINCIPAL, GOVT. MODEL SENIOR		2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, RAI KE KALAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	39,66,974	14,06,496	53,73,470
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	39,66,974	14,07,736	53,74,710

			TOTAL(DDO)	39,66,974	14,07,736	53,74,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	23,61,444	7,82,808	31,44,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		63,28,418	21,91,784	85,20,202

			TOTAL(DDO)		63,28,418	21,91,784	85,20,202
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	62,28,096	20,64,616	82,92,712
		SCHOOL (B), RAIKOT		SECONDARY			
				SCH00LS			

FINMIN0722.TXT				
TOTAL (MH)		62,28,096	20,64,616	82,92,712
2235	200-OTHER	0	8,800	8,800
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		0	8,800	8,800
*****		-----	-----	-----
TOTAL (DD0)		62,28,096	20,73,416	83,01,512
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	50,59,872	16,87,524	67,47,396
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,244	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----

FINMIN0722.TXT

TOTAL(MH)

50,59,872

16,88,768

67,48,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			50,59,872	16,88,768	67,48,640

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	40,31,092	13,74,586	54,05,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTTAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

90,90,964

30,63,354

1,21,54,318

FINMIN0722.TXT

TOTAL(DDO)		90,90,964	30,63,354	1,21,54,318
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	57,00,706	18,99,568	76,00,274
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		57,00,706	18,99,568	76,00,274
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TOTAL(DDO)		57,00,706	18,99,568	76,00,274
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,97,545	21,66,184	89,63,729
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)		67,97,545	21,66,184	89,63,729
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TOTAL (DDO)	67,97,545	21,66,184	89,63,729
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	91,03,332	30,10,874	1,21,14,206
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,03,332	30,10,874	1,21,14,206

2235	200-OTHER	73,337	2,26,013	2,99,350
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		73,337	2,26,013	2,99,350

*****		-----		
TOTAL(MH)		55,07,643	17,94,228	73,01,871
*****		-----		
TOTAL(DD0)		55,07,643	17,94,228	73,01,871
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, KOT BHAI	104-TEACHERS	0	594	594
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	73,03,324	33,25,986	1,06,29,310
SECONDARY				
SCHOOLS				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		73,03,324	33,27,233	1,06,30,557

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			73,03,324	33,27,233	1,06,30,557

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	37,01,432	11,50,452	48,51,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LAKHA HAZI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,10,04,756	44,77,685	1,54,82,441
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TOTAL (DDO)	1,10,04,756	44,77,685	1,54,82,441
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	482	482
SCHOOL, MEHLAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	87,50,364	29,18,936	1,16,69,300
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	513	513
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	87,50,364	29,19,931	1,16,70,295

2235	200-OTHER	1,54,092	48,778	2,02,870
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,54,092	48,778	2,02,870

TOTAL(DDO)	89,04,456	29,68,709	1,18,73,165
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,195	1,195
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SCHOOL, MULOWAL	AND OTHER SERVICES
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109-GOVERNMENT	68,23,031	23,01,838	91,24,869
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	0	1,301	1,301
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)

FINMIN0722.TXT

CASTES

*****		-----		
TOTAL(MH)		68,23,031	23,04,334	91,27,365

2235	200-OTHER	19,909	19,552	39,461
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PROGRAMMES

*****		-----		
TOTAL(MH)		19,909	19,552	39,461

*****		-----		
TOTAL(DDO)		68,42,940	23,23,886	91,66,826

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,22,21,094	41,28,211	1,63,49,305
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SCHOOL, MUNDIAN KALAN

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,22,21,094	41,28,211	1,63,49,305

TOTAL (DD0)

1,22,21,094

41,28,211

1,63,49,305

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

0

1,246

1,246

SCHOOL, RATOL ROHI

AND OTHER

SERVICES

109-GOVERNMENT

40,52,605

14,08,433

54,61,038

SECONDARY

SCHOOLS

TOTAL (MH)

40,52,605

14,09,679

54,62,284

TOTAL (DD0)

40,52,605

14,09,679

54,62,284

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

36,52,697

12,86,314

49,39,011

SCHOOL, RUKNA BEGU

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					36,52,697	12,87,560	49,40,257
*****					-----		
TOTAL (DDO)					36,52,697	12,87,560	49,40,257
PRINCIPAL,GOVT. SENIOR SECONDARY 2202				104-TEACHERS	0	1,246	1,246
SCHOOL, SARHALI				AND OTHER			
				SERVICES			

	109-GOVERNMENT	6,97,884	20,87,324	27,85,208
	SECONDARY			
	SCH00LS			

	TOTAL(MH)	6,97,884	20,88,570	27,86,454

	TOTAL(DD0)	6,97,884	20,88,570	27,86,454

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	83,82,770	27,11,727	1,10,94,497
SCH00L, SARON	SECONDARY			
	SCH00LS			

	TOTAL(MH)	83,82,770	27,11,727	1,10,94,497

2235	200-OTHER	37,069	1,43,267	1,80,336
	PROGRAMMES			

*****				-----			
TOTAL(MH)		37,069		1,43,267		1,80,336	

*****				-----			
TOTAL(DD0)		84,19,839		28,54,994		1,12,74,833	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	77,22,480	38,20,597	1,15,43,077
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----		
TOTAL(MH)		77,22,480	38,21,843	1,15,44,323

*****		-----		
TOTAL(DDO)		77,22,480	38,21,843	1,15,44,323

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,246	1,246
SCHOOL, SOHANGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	47,99,217	14,00,612	61,99,829
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		47,99,217	14,01,858	62,01,075

*****		-----		
TOTAL(DDO)		47,99,217	14,01,858	62,01,075

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0	6,43,351
SCHOOL, TARN TARAN	WELFARE			

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,37,136	6,18,364	10,55,500
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PROGRAMMES

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TOTAL(MH)	10,80,487	6,28,364	17,08,851
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TOTAL(DD0)	10,80,487	6,28,364	17,08,851
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,03,58,176	34,43,204	1,38,01,380
SCHOOL,BAJIDPUR	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,03,58,176	34,44,450	1,38,02,626

TOTAL(DDO)					1,03,58,176	34,44,450	1,38,02,626

		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	54,56,084	20,52,305	75,08,389
		SCHOOL,CHACK BUDHOKE		SECONDARY			

SCH00LS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	54,57,330	20,52,305	75,09,635

*****	-----	-----	-----
TOTAL(DDO)	54,57,330	20,52,305	75,09,635

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,18,17,764	52,14,715	1,70,32,479
SCHOOL,DANGAR KHERA	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,18,17,764	52,14,715	1,70,32,479

*****	-----	-----	-----
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FINMIN0722.TXT						
TOTAL (DDO)				1,18,17,764	52,14,715	1,70,32,479
PRINCIPAL,GOVT. SENIOR SECONDARY 2202				104-TEACHERS	0	1,246
SCHOOL,DATARANWALI				AND OTHER		1,246
				SERVICES		
				109-GOVERNMENT	64,56,208	23,95,078
				SECONDARY		88,51,286
				SCHOOLS		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		64,56,208	23,96,324	88,52,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DATARANWALI					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		64,56,208	23,96,324	88,52,532

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,36,49,798	67,37,710	2,03,87,508
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		2,01,06,006	91,34,034	2,92,40,040

*****		-----		
TOTAL (DDO)		2,01,06,006	91,34,034	2,92,40,040

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,00,49,206	33,55,340	1,34,04,546
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		1,00,49,206	33,55,340	1,34,04,546

TOTAL (DDO)	1,00,49,206	33,55,340	1,34,04,546
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	13,96,497	44,16,882	58,13,379
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	13,96,497	44,16,882	58,13,379
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TOTAL (DDO)	13,96,497	44,16,882	58,13,379
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,42,65,640	60,45,181	2,03,10,821
SCHOOL, JALLALABAD (BOYS)	SECONDARY			
	SCHOOLS			

* * * * *

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		2, 19, 79, 589	74, 79, 563	2, 94, 59, 152	
*****		-----			
TOTAL (DDO)		2, 19, 79, 589	74, 79, 563	2, 94, 59, 152	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	1, 246	1, 246
SCHOOL, JHURAR KHERA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	67, 28, 601	22, 31, 303	89, 59, 904
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		67, 28, 601	22, 32, 549	89, 61, 150	

FINMIN0722.TXT

TOTAL(DDO)

67,28,601

22,32,549

89,61,150

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

0

1,246

1,246

SCHOOL,KANDWALA AMARKOT

AND OTHER

SERVICES

109-GOVERNMENT

49,34,942

16,62,316

65,97,258

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SCHOOLS

TOTAL(MH)

49,34,942

16,63,562

65,98,504

				FINMIN0722.TXT			
TOTAL(DDO)					49,34,942	16,63,562	65,98,504
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,246	1,246	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KARNI KHERA	AND OTHER				
S	PUNJAB		SERVICES				
(COLLEGES)							
				109-GOVERNMENT	1,10,45,585	37,54,785	1,48,00,370
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					1,10,45,585	37,56,031	1,48,01,616
				*****	-----	-----	-----
TOTAL(DDO)					1,10,45,585	37,56,031	1,48,01,616
PRINCIPAL,GOVT. SENIOR SECONDARY 2202			109-GOVERNMENT	79,00,712	34,68,151	1,13,68,863	
SCHOOL,MAUJGARH			SECONDARY				
			SCHOOLS				

***** -----

TOTAL(MH) 79,00,712 34,68,151 1,13,68,863

***** -----

TOTAL(DDO) 79,00,712 34,68,151 1,13,68,863

PRINCIPAL, GOVT. SENIOR SECONDARY 2071 115-LEAVE 7,25,914 0 7,25,914

SCHOOL, MUDKI ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 7,25,914 0 7,25,914

2202 109-GOVERNMENT 1,13,66,619 45,02,102 1,58,68,721

SECONDARY

SCHOOLS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,13,66,619	45,02,102	1,58,68,721

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DD0)		1,20,92,533	45,02,102	1,65,94,635

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	59,43,598	20,44,956	79,88,554
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	1,73,11,463	65,47,058	2,38,58,521
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TOTAL(DDO)	1,80,37,377	65,47,058	2,45,84,435
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,245	1,245
SCHOOL., CHHITANWALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	55,73,216	19,15,212	74,88,428
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	55,73,216	19,16,457	74,89,673
-----------	-----------	-----------	-----------

2235	200-OTHER	0	13,844	13,844
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	13,844	13,844
-----------	---	--------	--------

TOTAL (DDO)	55,73,216	19,30,301	75,03,517
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	109-GOVERNMENT	10,48,984	11,41,846	21,90,830
TALWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	10,48,984	11,41,846	21,90,830
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TOTAL (DDO)	10,48,984	11,41,846	21,90,830
-------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,20,94,404	40,03,210	1,60,97,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,20,94,404	40,03,210	1,60,97,614

2235	200-OTHER	0	12,301	12,301
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,301	12,301

*****	-----	-----	-----
TOTAL(DD0)	1,20,94,404	40,15,511	1,61,09,915

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	41,13,844	13,71,592	54,85,436
(GIRLS), MAKHU		SECONDARY			

FINMIN0722.TXT
SCHOOLS

		*****			-----
		TOTAL(MH)	41,13,844	13,71,592	54,85,436
2235	200-OTHER	0	24,238	24,238	
		PROGRAMMES			
		*****			-----
		TOTAL(MH)	0	24,238	24,238
		*****			-----
		TOTAL(DDO)	41,13,844	13,95,830	55,09,674
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	53,81,631	17,10,928	70,92,559
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		53,81,631	17,10,928	70,92,559
			*****		-----		
			TOTAL (DDO)		53,81,631	17,10,928	70,92,559
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	51,50,697	17,15,146	68,65,843
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		51,51,937	17,15,146	68,67,083

TOTAL(DDO)

51,51,937

17,15,146

68,67,083

PRINCIPAL,GOVT. SR. SEC. 2202 109-GOVERNMENT 49,39,756 16,37,680 65,77,436

SCHOOL(BOYS), PHUL SECONDARY

SCHOOLS

TOTAL(MH)

49,39,756

16,37,680

65,77,436

TOTAL(DDO)

49,39,756

16,37,680

65,77,436

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 73,86,499 24,89,052 98,75,551

NURPUR SETHAN SECONDARY

SCHOOLS

789-SPECIAL 1,246 0 1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	73,87,745	24,89,052	98,76,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			73,87,745	24,89,052	98,76,797

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,47,888	34,56,651	1,14,04,539
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	0	1,246	1,246

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,53,35,633	59,46,949	2,12,82,582

*****	-----	-----	-----
TOTAL(DDO)	1,53,35,633	59,46,949	2,12,82,582

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	36,57,672	11,49,956	48,07,628
AUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,57,672	11,49,956	48,07,628

2235	200-OTHER	14,274	0	14,274
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,274	0	14,274

TOTAL (DD0)	36,71,946	11,49,956	48,21,902
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,16,615	30,95,162	1,24,11,777
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BHAGGEKE PIPAL	SECONDARY
	SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	93,16,615	30,96,408	1,24,13,023
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

93,16,615

30,96,408

1,24,13,023

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

36,07,458

11,64,374

47,71,832

BHAGGOKE

SECONDARY

SCHOOLS

TOTAL (MH)

1,29,24,073

42,60,782

1,71,84,855

TOTAL (DDO)

1,29,24,073

42,60,782

1,71,84,855

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,240

0

1,240

BHOKHRA	FINMIN0722.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	90,66,745	29,58,368	1,20,25,113
SECONDARY				
SCHOOLS				

TOTAL(MH)		90,67,985	29,58,368	1,20,26,353
2235	200-OTHER	1,71,387	0	1,71,387
PROGRAMMES				

TOTAL(MH)		1,71,387	0	1,71,387

TOTAL(DD0)		92,39,372	29,58,368	1,21,97,740
PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,30,972	15,62,948	47,93,920
BUNDALA	SECONDARY			

FINMIN0722.TXT
SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	32,32,217	15,62,948	47,95,165
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TOTAL (DDO)	32,32,217	15,62,948	47,95,165
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,49,727	17,74,991	71,24,718
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INSTRUCTION INSTRUCTIONS(SECONDARY), CHAK FATEH SINGH WALA SECONDARY

		FINMIN0722.TXT		
S	PUNJAB	SCHOOLS		
(COLLEGES)				
		789-SPECIAL	0	1,240
		1,240		
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	
		TOTAL(MH)	53,49,727	17,76,231
				71,25,958
		*****	-----	
		TOTAL(DD0)	53,49,727	17,76,231
				71,25,958
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246
				0
		1,246		
		CHURIWALA DHANA	AND OTHER	
			SERVICES	
			109-GOVERNMENT	56,51,910
				24,55,512
			81,07,422	
		SECONDARY		
		SCHOOLS		

TOTAL(MH)	56,53,156	24,55,512	81,08,668
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TOTAL(DDO)	56,53,156	24,55,512	81,08,668
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,240	1,240
--	--------------	---	-------	-------

DHAPALI	AND OTHER SERVICES
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109-GOVERNMENT	53,48,732	19,98,228	73,46,960
SECONDARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	53,48,732	19,99,468	73,48,200
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	53,48,732	19,99,468	73,48,200
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,240	1,240
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DIALPURA BHAJI KA AND OTHER

SERVICES

109-GOVERNMENT	33,19,305	10,48,050	43,67,355
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SECONDARY

SCHOOLS

*****	-----
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TOTAL(MH)	86,68,037	30,48,758	1,17,16,795
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TOTAL (DDO)	86,68,037	30,48,758	1,17,16,795
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,000	1,000
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DUNERA	AND OTHER			
	SERVICES			

109-GOVERNMENT	49,73,694	16,75,462	66,49,156
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	245	245
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	49,73,694	16,76,707	66,50,401

*****	-----	-----	-----
TOTAL (DDO)	49,73,694	16,76,707	66,50,401

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,69,352	15,70,813	62,40,165
FEROZE SHAH	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FEROZE SHAH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		46,69,352	15,72,059	62,41,411
			*****		-----	-----	-----
			TOTAL(DDO)		46,69,352	15,72,059	62,41,411

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	65,42,364	21,88,532	87,30,896
GORAYA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL (MH)	65,42,364	21,89,777	87,32,141
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*****	-----	-----	-----
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TOTAL (DD0)	65,42,364	21,89,777	87,32,141
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,000	1,000
JANDWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	65,36,742	20,12,378	85,49,120
	SECONDARY			

789-SPECIAL	0	245	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	65,36,742	20,13,623	85,50,365

*****	-----	-----	-----
TOTAL(DDO)	65,36,742	20,13,623	85,50,365

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,06,436	34,74,878	69,81,314
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	KADIANA KALAN			SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	35,06,436	34,74,878	69,81,314

*****	-----	-----	-----
TOTAL(DD0)	35,06,436	34,74,878	69,81,314

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	590	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	59,41,190	26,08,500	85,49,690
SECONDARY			
SCH00LS			
789-SPECIAL	0	630	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH) 59,41,190 26,09,720 85,50,910

2235 200-OTHER 0 20,589 20,589

PROGRAMMES

***** -----

TOTAL(MH) 0 20,589 20,589

***** -----

TOTAL(DDO) 59,41,190 26,30,309 85,71,499

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,13,26,906 37,24,642 1,50,51,548

KHAI PHAMEKI SECONDARY SCHOOLS

789-SPECIAL 0 1,246 1,246

COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL(MH)	1,13,26,906	37,25,888	1,50,52,794
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,13,26,906	37,25,888	1,50,52,794
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
KHAOWALI DHAB	AND OTHER			
	SERVICES			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,85,21,664	62,22,036	2,47,43,700

*****	-----	-----	-----
TOTAL(DDO)	1,85,21,664	62,22,036	2,47,43,700

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,242	0	1,242
KHIRAN WALI	AND OTHER			
	SERVICES			

109-GOVERNMENT	70,24,751	22,86,005	93,10,756
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,25,993	22,86,005	93,11,998

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TOTAL (DDO)	70,25,993	22,86,005	93,11,998
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
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KHUBHAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	48,41,986	15,75,637	64,17,623
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	48,43,232	15,75,637	64,18,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0722.TXT			
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			48,43,232	15,75,637	64,18,869
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	43,55,197	13,61,006	57,16,203
LEHAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			91,98,429	29,36,643	1,21,35,072
*****		-----			
TOTAL(DDO)			91,98,429	29,36,643	1,21,35,072
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	65,71,154	28,24,442	93,95,596
MAHMU JOYIA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		65,71,154	28,25,688	93,96,842
*****		-----		
TOTAL(DDO)		65,71,154	28,25,688	93,96,842
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,246	1,246
MEGHA RAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	88,02,034	29,62,563	1,17,64,597
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		88,02,034	29,63,809	1,17,65,843

TOTAL(DDO)88,02,03429,63,8091,17,65,843

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	21,46,310	5,20,308	26,66,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)21,46,3105,21,55326,67,863

TOTAL (DD0)	21,46,310	5,21,553	26,67,863
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
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PAJJODEOTA SOOS	AND OTHER SERVICES
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109-GOVERNMENT	42,64,608	20,35,415	63,00,023
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	42,65,859	20,35,415	63,01,274
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2235	102-CHILD	89,736	0	89,736
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WELFARE

*****	-----		
TOTAL(MH)	89,736	0	89,736

*****	-----		
TOTAL(DDO)	43,55,595	20,35,415	63,91,010

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
PATRE WALA	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	54,69,106	16,27,622	70,96,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATRE WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		54,70,352	16,27,622	70,97,974
*****		-----		
TOTAL(DDO)		54,70,352	16,27,622	70,97,974
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA	109-GOVERNMENT	84,16,139	27,48,952	1,11,65,091
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN FOR SCHEDULED CASTES			
*****		-----		
TOTAL(MH)		84,17,385	27,48,952	1,11,66,337
*****		-----		
TOTAL(DDO)		84,17,385	27,48,952	1,11,66,337

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
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SAPPAN WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	78,72,718	26,03,660	1,04,76,378
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	78,73,964	26,03,660	1,04,77,624

*****	-----	-----	-----
TOTAL(DDO)	78,73,964	26,03,660	1,04,77,624

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
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SAYAD WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,17,61,578	36,46,003	1,54,07,581
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

SCHOOLS								

TOTAL (MH)					1,17,62,824	36,46,003	1,54,08,827	

TOTAL (DDO)					1,17,62,824	36,46,003	1,54,08,827	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,42,677	26,40,143	1,05,82,820	
					789-SPECIAL	0	1,240	1,240

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,42,677	26,41,383	1,05,84,060

*****	-----	-----	-----
TOTAL(DD0)	79,42,677	26,41,383	1,05,84,060

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,09,33,402	37,63,838	1,46,97,240
TIBBER	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,33,402	37,63,838	1,46,97,240

2235	200-OTHER	26,970	0	26,970
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)26,970026,970

TOTAL(DDO)

1,09,60,37237,63,8381,47,24,210

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202109-GOVERNMENT39,35,54415,15,25754,50,801

UDHOWAL, JALANDHARSECONDARY

SCH00LS

789-SPECIAL1,24501,245

GOVERNMENT OF PUNJAB

Page 1766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	39,36,789	15,15,257	54,52,046
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TOTAL(DD0)	39,36,789	15,15,257	54,52,046
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	36,20,461	12,25,200	48,45,661
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR	SECONDARY
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S	PUNJAB	SCH00LS
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(COLLEGES)

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	36,20,461	12,26,446	48,46,907
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TOTAL(DD0)	36,20,461	12,26,446	48,46,907
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,86,802	23,97,658	96,84,460
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VEROKE	SECONDARY
	SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL(MH)	72,88,048	23,97,658	96,85,706
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2235	200-OTHER	1,17,430	0	1,17,430
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,17,430	0	1,17,430
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TOTAL(DD0)	74,05,478	23,97,658	98,03,136
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	1,240	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	29,97,883	30,15,613	60,13,496
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		29,97,883	30,16,853	60,14,736

			TOTAL (DDO)		29,97,883	30,16,853	60,14,736

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	1,240	1,240
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SCHOOL, KALJHARANI		AND OTHER SERVICES			
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		109-GOVERNMENT	45,68,568	15,18,448	60,87,016
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SECONDARY

SCHOOLS

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TOTAL(MH)			45,68,568	15,19,688	60,88,256
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TOTAL(DD0)			45,68,568	15,19,688	60,88,256
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	53,25,886	17,62,012	70,87,898
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SCHOOL, MANDI KALAN		SECONDARY SCHOOLS			
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		789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)				53,27,126	17,62,012	70,89,138	
*****				-----			
TOTAL (DDO)				53,27,126	17,62,012	70,89,138	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	28,72,902	9,51,020	38,23,922
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMSARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,230	1,230

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		28,72,902	9,52,250	38,25,152	
*****		-----			
TOTAL (DD0)		28,72,902	9,52,250	38,25,152	
PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SANJAY NAGAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	91,37,351	30,50,058	1,21,87,409
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		91,38,591	30,50,058	1,21,88,649	

*****		FINMIN0722.TXT	-----		
TOTAL(DDO)			91,38,591	30,50,058	1,21,88,649
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	45,01,858	15,19,337	60,21,195
SCHOOL,SHAKOOR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			45,01,858	15,20,583	60,22,441
*****			-----		
TOTAL(DDO)			45,01,858	15,20,583	60,22,441
PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	62,52,959	20,83,028	83,35,987
GOVERNMENT OF PUNJAB					Page 1769
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 4371					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LAKHOKE BEHRAM		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	789-SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					62,52,959	20,84,274	83,37,233
2235				200-OTHER	0	48,907	48,907
				PROGRAMMES			
*****					-----		
TOTAL(MH)					0	48,907	48,907

TOTAL(DD0)			62,52,959	21,33,181	83,86,140
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PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, BHANGURI		AND OTHER SERVICES			
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		109-GOVERNMENT	43,30,280	14,71,846	58,02,126
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SECONDARY

SCHOOLS

		789-SPECIAL	245	0	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			43,31,525	14,71,846	58,03,371
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2235	200-OTHER		0	43,491	43,491
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PROGRAMMES

TOTAL(MH)	0	43,491	43,491
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TOTAL(DD0)	43,31,525	15,15,337	58,46,862
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PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS	0	1,000	1,000
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DINA NAGAR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	2,03,29,562	68,01,390	2,71,30,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,03,29,562	68,02,640	2,71,32,202

2235	200-OTHER	1,00,041	0	1,00,041
PROGRAMMES				

*****	-----		
TOTAL(MH)	1,00,041	0	1,00,041

*****	-----		
TOTAL(DD0)	2,04,29,603	68,02,640	2,72,32,243

PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	33,50,320	12,38,000	45,88,320
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,50,320	12,39,244	45,89,564

*****	-----	-----	-----
TOTAL(DD0)	33,50,320	12,39,244	45,89,564

PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	18,750	0	18,750
SCHOOL, JAROAT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,750	0	18,750

SCHOOL, RAMEANA		FINMIN0722.TXT SECONDARY				
		SCHOOLS				

TOTAL(MH)		54,31,567 17,93,648 72,25,215				

TOTAL(DDO)		54,31,567 17,93,648 72,25,215				

PRINCIPAL,GOVT. SR. SECONDARY		2202	109-GOVERNMENT	45,47,085	15,16,736	60,63,821
SCHOOL, TALWANDI RAMA		SECONDARY				
		SCHOOLS				

TOTAL(MH)		45,47,085 15,16,736 60,63,821				

TOTAL(DDO)		45,47,085 15,16,736 60,63,821				

PRINCIPAL,GOVT. SR.SEC. SCHOOL		2202	104-TEACHERS	0	1,240	1,240

SERVICES

109-GOVERNMENT1,02,98,23134,59,9261,37,58,157

SECONDARY

SCH00LS

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,02,98,231	34,61,166	1,37,59,397
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR.SEC. SCHOOL	2235	200-OTHER	35,304	0	35,304
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

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TOTAL(MH)	1,03,33,535	34,61,166	1,37,94,701
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TOTAL(DDO)	1,03,33,535	34,61,166	1,37,94,701
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PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0	1,240
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JALAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	52,85,761	17,51,448	70,37,209
SECONDARY			
SCHOOLS			

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TOTAL(MH)	52,87,001	17,51,448	70,38,449
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TOTAL(DDO)	52,87,001	17,51,448	70,38,449
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PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	51,83,330	17,30,516	69,13,846
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		FINMIN0722.TXT				
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL(MH)				51,83,330	17,30,516	69,13,846
		*****		-----		
TOTAL(DDO)				51,83,330	17,30,516	69,13,846
PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	602	0	602	
(G), PHAPHRE BHAIKE		AND OTHER				
		SERVICES				
		109-GOVERNMENT	70,27,556	23,35,614	93,63,170	
		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB				Page 1773		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	789-SPECIAL	656	0	656
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
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TOTAL(MH)				70,28,814	23,35,614	93,64,428
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2235	200-OTHER			29,875	1,084	30,959
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PROGRAMMES

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TOTAL(MH)				29,875	1,084	30,959
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TOTAL(DDO)				70,58,689	23,36,698	93,95,387
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PRINCIPAL, GOVT.		2202	109-GOVERNMENT	54,85,988	18,23,148	73,09,136
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SR.SEC.SCHOOL(BOYS), MEHRAJ			SECONDARY			
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SCH00LS

*****			-----		
TOTAL(MH)			54,85,988	18,23,148	73,09,136

*****			-----		
TOTAL(DDO)			54,85,988	18,23,148	73,09,136

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	36,86,412	17,02,547	53,88,959
UMARPUR KALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			36,86,412	17,02,547	53,88,959

*****			-----		
TOTAL(DDO)			36,86,412	17,02,547	53,88,959

PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	1,32,51,016	45,93,043	1,78,44,059
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			

GANJ, RAJPURA

SCH00LS

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,32,51,016	45,94,288	1,78,45,304
			*****		-----	-----	-----
			TOTAL(DDO)		1,32,51,016	45,94,288	1,78,45,304
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	84,53,674	28,53,527	1,13,07,201

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAMDOT		FINMIN0722.TXT SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	84,54,920	28,53,527	1,13,08,447
		*****	-----		
		TOTAL(DDO)	84,54,920	28,53,527	1,13,08,447
PRINCIPAL, GOVT. (G) SR.SEC	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, BTD.		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,69,86,598	89,08,104	3,58,94,702
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 2,69,86,598 89,09,344 3,58,95,942

2235 200-OTHER 23,378 0 23,378

PROGRAMMES

***** -----

TOTAL(MH) 23,378 0 23,378

***** -----

TOTAL(DD0) 2,70,09,976 89,09,344 3,59,19,320

PRINCIPAL,GOVT.BOYS SR.SEC 2202 104-TEACHERS 0 1,240 1,240

SCHOOL,GONIANA MANDI AND OTHER

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. BOYS SR. SEC	2202	109-GOVERNMENT	98,32,316	33,14,341	1,31,46,657
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GONIANA MANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					98,32,316	33,15,581	1,31,47,897
2235				200-OTHER	0	41,311	41,311
PROGRAMMES							

TOTAL(MH)					0	41,311	41,311

TOTAL(DD0)					98,32,316	33,56,892	1,31,89,208
		PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	29,93,608	11,18,285	41,11,893

		FINMIN0722.TXT			
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		29,93,608		11,18,285	41,11,893

TOTAL(DDO)		29,93,608		11,18,285	41,11,893

PRINCIPAL,GOVT.POLYTECHNIC FOR		2202	103-GOVERNMENT	2,08,65,205	63,65,994
WOMEN				2,72,31,199	
		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)		2,08,65,205		63,65,994	2,72,31,199

TOTAL(DDO)		2,08,65,205		63,65,994	2,72,31,199

PRINCIPAL,GOVT.SENIOR SECONDARY		2202	109-GOVERNMENT	85,12,429	45,10,963
				1,30,23,392	

SCHOOL(GIRLS),TALWANDI BHAI

SECONDARY

SCH00LS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)

85,13,675

45,10,963

1,30,24,638

TOTAL(DDO)

85,13,675

45,10,963

1,30,24,638

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVT.SENIOR SECONDARY

2202

104-TEACHERS

1,246

0

1,246

FINMIN0722.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,PANJ KE UTTAR		AND OTHER		
S	PUNJAB	SERVICES		
(COLLEGES)				
		109-GOVERNMENT	88,25,796	28,84,632
		SECONDARY		1,17,10,428
		SCHOOLS		
		*****	-----	
		TOTAL(MH)	88,27,042	28,84,632
				1,17,11,674
		*****	-----	
		TOTAL(DDO)	88,27,042	28,84,632
				1,17,11,674
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	1,246	0
SCHOOL,TAHLI WALA BODLA		AND OTHER		1,246
		SERVICES		
		109-GOVERNMENT	74,07,454	25,25,035
		SECONDARY		99,32,489
		SCHOOLS		

*****				-----			
TOTAL (MH)				74,08,700	25,25,035	99,33,735	

*****				-----			
TOTAL (DD0)				74,08,700	25,25,035	99,33,735	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	596	596
SARHALA MUNDIAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	32,96,540	11,40,768	44,37,308
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	FINMIN0722.TXT 789-SPECIAL	0	655	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,96,540	11,42,019	44,38,559

*****	-----	-----	-----
TOTAL(DDO)	32,96,540	11,42,019	44,38,559

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	64,71,114	21,49,724	86,20,838
SCHOOL(BOYS), BHUCHO MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	64,72,354	21,49,724	86,22,078

TOTAL (DD0)	64,72,354	21,49,724	86,22,078
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	55,01,652	18,17,180	73,18,832
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LOOMBRI WALA	SECONDARY
	SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	55,01,652	18,18,426	73,20,078
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2235	200-OTHER	0	2,800	2,800
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PROGRAMMES

TOTAL (MH)	0	2,800	2,800
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TOTAL(DDO)	55,01,652	18,21,226	73,22,878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	39,20,103	1,20,00,340	1,59,20,443
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDI PHUL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	39,20,103	1,20,00,340	1,59,20,443
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2235	200-OTHER	0	1,40,236	1,40,236
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PROGRAMMES

*****				-----		
TOTAL(MH)				0	1,40,236	1,40,236

*****				-----		
TOTAL(DDO)				39,20,103	1,21,40,576	1,60,60,679

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
DHANDARI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,60,291	26,83,611	1,05,43,902
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				78,60,291	26,84,858	1,05,45,149

*****				-----		
TOTAL(DDO)				78,60,291	26,84,858	1,05,45,149

PRINCIPAL, GOVT. SR. SEC	2202	104- TEACHERS	0	1, 246	1, 246
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SCHOOL, KHUIAN SARWAR		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1, 13, 95, 638	38, 03, 685	1, 51, 99, 323
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		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL (MH)		1, 13, 95, 638	38, 04, 931	1, 52, 00, 569

	2235	200- OTHER	69, 958	0	69, 958
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	69,958	0	69,958
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TOTAL(DDO)	1,14,65,596	38,04,931	1,52,70,527
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NIHAL KHERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,08,85,233	39,40,480	1,48,25,713
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,08,85,233	39,41,726	1,48,26,959
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*****	-----	-----	-----
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TOTAL(DDO)	1,08,85,233	39,41,726	1,48,26,959
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	0	1,247	1,247
(BOYS), SAHNEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,44,373	25,36,516	1,05,80,889
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,44,373	25,37,763	1,05,82,136

*****	-----	-----	-----
TOTAL (DDO)	80,44,373	25,37,763	1,05,82,136

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, BEHAK GUJJARAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	56,85,352	19,05,715	75,91,067
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,85,352	19,06,961	75,92,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	56,85,352 19,06,961 75,92,313
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVT.SR.SEC.	2202	109-GOVERNMENT	73,05,096	25,13,232	98,18,328
SCHOOL,DARBAR PANDURI		SECONDARY			
		SCHOOLS			

FINMIN0722.TXT					

TOTAL(MH)		1, 29, 90, 448	44, 20, 193	1, 74, 10, 641	

TOTAL(DDO)		1, 29, 90, 448	44, 20, 193	1, 74, 10, 641	
PRINCIPAL, GOVT.SR.SEC.	2202	109-GOVERNMENT	50, 24, 776	16, 78, 364	67, 03, 140
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		50, 24, 776	16, 78, 364	67, 03, 140	
2235	200-OTHER	2, 14, 365	0	2, 14, 365	
	PROGRAMMES				

TOTAL(MH)		2, 14, 365	0	2, 14, 365	

		FINMIN0722.TXT				
TOTAL(DDO)				52,39,141	16,78,364	69,17,505
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,		2202	109-GOVERNMENT	79,24,818	26,50,226	1,05,75,044
MAISER KHANA			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL(MH)		79,24,818	26,50,226	1,05,75,044
		2235	200-OTHER	21,216	0	21,216
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	TOTAL(MH)		21,216	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH				

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		79,46,034	26,50,226	1,05,96,260
PRINCIPAL, GOVT. SR. SEC., SCHOOL, 2202		104-TEACHERS	0	1,240
MANDI KALAN		AND OTHER		
		SERVICES		
		109-GOVERNMENT	30,31,564	33,43,868
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL (MH)		30,52,780	33,45,108	63,97,888
*****		-----		
TOTAL (DDO)		1,09,77,598	59,95,334	1,69,72,932

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	14,84,020	5,15,338	19,99,358
BAGHELEWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,84,020	5,15,338	19,99,358

*****	-----	-----	-----
TOTAL(DDO)	14,84,020	5,15,338	19,99,358

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	58,96,172	21,13,116	80,09,288
BILASPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,96,172	21,13,116	80,09,288

*****	-----	-----	-----
TOTAL(DDO)	58,96,172	21,13,116	80,09,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	4,26,648	0	4,26,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ISHARWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					4,26,648	0	4,26,648
*****					-----		
TOTAL (DDO)					4,26,648	0	4,26,648
PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA			2202	109-GOVERNMENT	1,05,90,851	32,76,292	1,38,67,143
WANIGARH				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		1,05,90,851	32,76,292	1,38,67,143

*****		-----		
TOTAL(DDO)		1,05,90,851	32,76,292	1,38,67,143

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	109-GOVERNMENT	7,86,375	23,67,661	31,54,036
LLAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		7,86,375	23,67,661	31,54,036

*****		-----		
TOTAL(DDO)		7,86,375	23,67,661	31,54,036

PRINCIPAL, GOVTERNMENT SENIOR 2202	109-GOVERNMENT	86,69,500	28,79,768	1,15,49,268
SECODARY SCHOOL	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,69,500	28,79,768	1,15,49,268

*****	-----	-----	-----
TOTAL(DDO)	86,69,500	28,79,768	1,15,49,268

PRINCIPAL,JAIN GIRLS HIGHER	2202	110-ASSISTANCE	14,55,443	0	14,55,443
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	14,55,443	0	14,55,443
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TOTAL(DDO)	14,55,443	0	14,55,443
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	0	32,14,199	32,14,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCH00LS			

*****-----

TOTAL(MH)	0	32,14,199	32,14,199
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*****-----

TOTAL(DDO)	0	32,14,199	32,14,199
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PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	0	10,31,181	10,31,181
TALWANDI SABO		TO			
		NON-GOVERNMENT			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	0	10,31,181	10,31,181

*****	-----	-----	-----
TOTAL(DDO)	0	10,31,181	10,31,181

PRINCIPAL,KHLSA GIRLS HIGHER	2202	110-ASSISTANCE	0	1,53,278	1,53,278
SEC. SCHOOL, CIVIL LINES,		TO			
LUDHIANA		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	0	1,53,278	1,53,278

*****	-----	-----	-----
TOTAL(DDO)	0	1,53,278	1,53,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	87,09,150	28,05,483	1,15,14,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					87,09,150	29,58,761	1,16,67,911
*****					-----		
TOTAL(DDO)					87,09,150	29,58,761	1,16,67,911
		PRINCIPAL,MATTA GUJARI SENIOR	2202	104-TEACHERS	0	592	592
		SECONDARY SCHOOL		AND OTHER			
				SERVICES			

	105-TEACHERS	7,43,568	0	7,43,568
	TRAINING			
	109-GOVERNMENT	87,72,755	29,05,476	1,16,78,231
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	95,16,323	29,06,721	1,24,23,044
2235	200-OTHER	19,387	0	19,387
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	19,387	0	19,387

TOTAL(DDO)	95,35,710	29,06,721	1,24,42,431
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PRINCIPAL,MODEL SENIOR SECONDARY 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, PHEEL KHANNA	AND OTHER SERVICES
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109-GOVERNMENT	3,02,32,118	1,03,25,414	4,05,57,532
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	3,02,33,363	1,03,25,414	4,05,58,777
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TOTAL(DDO)	3,02,33,363	1,03,25,414	4,05,58,777
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

110-ASSISTANCE	13,79,166	0	13,79,166
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	47,95,826	0	47,95,826
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TOTAL(DDO)	47,95,826	0	47,95,826
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PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	31,47,832	0	31,47,832
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SCHOOL, LUDHIANA

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	31,47,832	0	31,47,832	

*****	-----			
TOTAL (DD0)	31,47,832	0	31,47,832	

PRINCIPAL, S.G.A.D. KHALSA HIGH	2235	200-OTHER	0	11,958	11,958
SECONDARY SCHOOL, TARN TARAN		PROGRAMMES			

*****	-----			
TOTAL (MH)	0	11,958	11,958	

*****	-----			
TOTAL (DD0)	0	11,958	11,958	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	0	29,01,777	29,01,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)					0	29,13,735	29,13,735

TOTAL(DDO)					0	29,13,735	29,13,735
		PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
		K.M.V., BHATINDA		PROGRAMMES			

		FINMIN0722.TXT			

TOTAL(MH)		19,905	0	19,905	

TOTAL(DD0)		19,905	0	19,905	
PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	42,025	1,10,320	1,52,345
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

TOTAL(MH)		42,025	1,10,320	1,52,345	

TOTAL(DD0)		42,025	1,10,320	1,52,345	
PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,03,31,080	34,46,645	1,37,77,725
BADBAR		S			

FINMIN0722.TXT

TOTAL (MH)	1,03,31,080	34,46,645	1,37,77,725
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TOTAL (DDO)	1,03,31,080	34,46,645	1,37,77,725
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PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	14,05,484	4,65,428	18,70,912
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCH00LS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	14,05,484	4,65,428	18,70,912
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TOTAL (DDO)	14,05,484	4,65,428	18,70,912
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	45,62,190	15,16,755	60,78,945
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ARNO	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	45,62,190	15,18,000	60,80,190
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TOTAL (DDO)	45,62,190	15,18,000	60,80,190
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	592	592
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SCHOOL, BHARI AND OTHER

SERVICES

FINMIN0722.TXT					
109-GOVERNMENT		91,86,428	32,89,257	1,24,75,685	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		91,86,428	32,90,502	1,24,76,930	
*****		-----			
TOTAL(DDO)		91,86,428	32,90,502	1,24,76,930	
PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	35,77,492	11,90,356	47,67,848
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		35,77,492	11,90,356	47,67,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
		TOTAL(DDO)			35,77,492	11,90,356	47,67,848
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	85,42,824	28,72,060	1,14,14,884
		SCHOOL, DAKHA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			1,21,20,316	40,62,416	1,61,82,732

FINMIN0722.TXT

2235

200-OTHER

12,050

13,375

25,425

PROGRAMMES

* * * * *

TOTA

12,050

13,375

25,425

TOTAL (DDO)

1, 21, 32, 366

40,75,791

1,62,08,157

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHE

0

1.245

1.245

SCHOOL, DEVIGARH

AND OTHER

SERVICES

109-GOVERNMENT

1,31,80,799

44,58,928

1,76,39,727

SECONDARY

SCHOOLS

* * * * *

TOTA

1,31,80,799

44,60,173

1,76,40,972

2235

200-OTHER

97.969

39.073

1.37.042

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	97,969	39,073	1,37,042

*****	-----	-----	-----
TOTAL(DDO)	1,32,78,768	44,99,246	1,77,78,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	88,51,144	28,88,870	1,17,40,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,245	1,245

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		88,51,144	28,90,115	1,17,41,259

2235	200-OTHER	0	1,15,272	1,15,272
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	1,15,272	1,15,272

*****		-----	-----	-----
TOTAL(DDO)		88,51,144	30,05,387	1,18,56,531

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	64,93,854	21,65,365	86,59,219
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
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		FINMIN0722.TXT			
TOTAL (MH)			64,93,854	21,65,365	86,59,219
		*****	-----	-----	-----
TOTAL (DDO)			64,93,854	21,65,365	86,59,219
PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0	592
SCHOOL, KHAMANO KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,73,014	45,24,348	1,78,97,362
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 1790
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL (MH)		1,33,74,259	45,24,348	1,78,98,607
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KHAMANO KALAN					
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			1,33,74,259	45,24,348	1,78,98,607
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	59,69,786	23,62,345	83,32,131
		SCHOOL, LIBRA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,93,44,045	68,86,693	2,62,30,738
			2235	104-DEPOSIT	0	10,000	10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	13,383	0	13,383
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,383	10,000	23,383
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*****	-----	-----	-----
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TOTAL(DDO)	1,93,57,428	68,96,693	2,62,54,121
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	1,245	1,245
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SCHOOL, PANJOLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,99,769	33,93,782	1,13,93,551
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 79,99,769 33,95,027 1,13,94,796

2235 200-OTHER 0 2,00,000 2,00,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL (DDO) 79,99,769 35,95,027 1,15,94,796

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	37,22,027	12,81,236	50,03,263
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAUNI

SECONDARY

S PUNJAB

SCH00LS

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	37,22,027	12,81,236	50,03,263

*****	-----	-----	-----
TOTAL(DD0)	37,22,027	12,81,236	50,03,263

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	42,55,130	14,94,828	57,49,958
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SCHOOL, ROSHANPUR

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	42,55,130	14,94,828	57,49,958

2235	200-OTHER	46,868	0	46,868
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	46,868	0	46,868
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TOTAL(DDO)	43,01,998	14,94,828	57,96,826
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	25,01,217	8,27,568	33,28,785
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	25,01,217	8,27,568	33,28,785
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TOTAL(DDO)	25,01,217	8,27,568	33,28,785
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				FINMIN0722.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	65,29,268	22,36,798	87,66,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		90,31,725	30,64,366	1,20,96,091
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		2,00,000	0	2,00,000

*****		FINMIN0722.TXT			-----		
TOTAL(DDO)			92,31,725	30,64,366	1,22,96,091		
PRINCIPAL,SH GURU HARGOBIND GOVT 2202		104-TEACHERS	0	592	592		
SR SECONDARY MANDI GOBINDGARH		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,15,67,538	36,91,808	1,52,59,346		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	653	653		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****		-----					
TOTAL(MH)			1,15,67,538	36,93,053	1,52,60,591		
*****		-----					
TOTAL(DDO)			1,15,67,538	36,93,053	1,52,60,591		

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	60,88,328	20,29,566	81,17,894
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		60,88,328	20,29,566	81,17,894

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB
(COLLEGES)	

TOTAL(DDO)	60,88,328	20,29,566	81,17,894
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FINMIN0722.TXT				
PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	0	597	597
GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,36,10,444	42,94,104	1,79,04,548
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	650	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,96,98,772	63,24,917	2,60,23,689
2235	200-OTHER	15,305	1,36,617	1,51,922
	PROGRAMMES			
*****		-----		
TOTAL(MH)		15,305	1,36,617	1,51,922

TOTAL(DDO)	1,97,14,077	64,61,534	2,61,75,611
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PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	0	597	597
SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
(GIRLS), LONGOWAL		SERVICES			

109-GOVERNMENT	62,15,364	20,66,112	82,81,476
SECONDARY			
SCHOOLS			

789-SPECIAL	0	650	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SHEED SARDAR BHAGWAN	TOTAL (MH)	62,15,364	20,67,359	82,82,723
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL				
S	PUNJAB	(GIRLS), LONGOWAL				
(COLLEGES)						
*****				-----		
		TOTAL (DDO)		62,15,364	20,67,359	82,82,723
		PRINCIPAL, SKSB SENIOR SECONDARY 2202	104-TEACHERS	0	1,245	1,245
		SCHOOL, CHAK KALAN	AND OTHER			
			SERVICES			
			109-GOVERNMENT	54,54,420	18,71,814	73,26,234
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL (MH)		1,16,69,784	39,40,418	1,56,10,202

FINMIN0722.TXT				
2235	200-OTHER	1,37,479	0	1,37,479
PROGRAMMES				

TOTAL(MH)		1,37,479	0	1,37,479

TOTAL(DDO)		1,18,07,263	39,40,418	1,57,47,681
PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	0	592	592
KHERI NODH SINGH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	51,51,640	19,17,991	70,69,631
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,51,640	19,19,236	70,70,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			51,51,640	19,19,236	70,70,876

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINICPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	53,33,345	17,72,888	71,06,233
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOOLS			

FINMIN0722.TXT				
789-SPECIAL		1,240	0	1,240
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,04,86,225	36,92,124	1,41,78,349
*****		-----	-----	-----
TOTAL(DDO)		1,04,86,225	36,92,124	1,41,78,349
REGISTRAR,D.P.I. (SECONDARY EDU) 2202				
PUNJAB				
001-DIRECTION		8,57,29,550	3,01,09,822	11,58,39,372
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL(MH)		8,57,29,550	3,01,09,822	11,58,39,372
*****		-----	-----	-----
TOTAL(DDO)		8,57,29,550	3,01,09,822	11,58,39,372

TOTAL(CCO)	15,21,08,95,104	6,46,76,05,587	21,67,85,00,691
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TOTAL(DEPT)	18,68,96,75,093	8,15,83,08,832	26,84,79,83,925
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	20,000	0	20,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNMENT PROVIDENT FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	200-OTHER	4,37,015	10,46,791	14,83,806

		FINMIN0722.TXT			
WORKS (B & WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR	PROGRAMMES			
R)					
		*****	-----	-----	
	TOTAL(MH)	4,57,015	10,46,791	15,03,806	
		*****	-----	-----	
	TOTAL(DD0)	4,57,015	10,46,791	15,03,806	
EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613	0	1,09,613
DIVISION PWD B&R, FEROZEPUR		WELFARE			
		200-OTHER	9,80,485	0	9,80,485
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)	10,90,098	0		10,90,098
		*****	-----	-----	-----
	TOTAL(DD0)	10,90,098	0		10,90,098

DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	22,95,284	10,94,032	33,89,316
LABORTATORY PB		AND			
PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					

*****	-----	-----	-----
TOTAL(MH)	22,95,284	10,94,032	33,89,316

*****	-----	-----	-----
TOTAL(DD0)	22,95,284	10,94,032	33,89,316

DEPUTY DIRECTOR,COLONIZATION,	2235	200-OTHER	33,915	0	33,915
PUNJAB, CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,915	0	33,915

4059	001-DIRECTION	58,96,718	19,61,018	78,57,736
	AND			
	ADMINISTRATION			

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TOTAL(MH)	58,96,718	19,61,018	78,57,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	59,30,63319,61,01878,91,651
WORKS (B &	WORKS, PUNJAB		
R)			

ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	18,386	55,158	73,544
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

TOTAL(MH)	59,15,104	20,16,176	79,31,280
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TOTAL(DDO)	59,49,019	20,16,176	79,65,195
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EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,53,84,614	49,87,860	2,03,72,474
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,53,84,614	49,87,860	2,03,72,474
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3054	337-ROAD WORKS	0	12,47,154	12,47,154
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TOTAL(MH)	0	12,47,154	12,47,154
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TOTAL(DDO)	1,53,84,614	62,35,014	2,16,19,628
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	51,75,533	17,25,864	69,01,397
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		51,75,533	17,25,864	69,01,397

*****	-----			
TOTAL (DDO)		51,75,533	17,25,864	69,01,397

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	45,70,766	16,20,832	61,91,598
WORKS DIVISION-1 PWD		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	(B&R), LUDHIANA			ADMINISTRATION			

TOTAL(MH)

45,70,766

16,20,832

61,91,598

TOTAL(DD0)

45,70,766

16,20,832

61,91,598

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, CENTRAL2059001-DIRECTION12,05,5984,43,33016,48,928

WORKS (B & WORKS, PUNJABWORKS DIVISION-3 PWDAND

R)(B&R), LUDHIANAADMINISTRATION

TOTAL(MH)

12,05,598

4,43,330

16,48,928

TOTAL(DD0)

12,05,598

4,43,330

16,48,928

EXECUTIVE ENGINEER, CONSTRUCTION 3054337-ROAD WORKS40,35,751040,35,751

DIVISION NO-1, PWD

(B&R), LUDHIANA

FINMIN0722.TXT

TOTAL(MH)40,35,751040,35,751

TOTAL(DDO)40,35,751040,35,751

EXECUTIVE ENGINEER, ELECTRICAL2059001-DIRECTION95,17,26734,12,8941,29,30,161

DIVISION PWD (B&R),LUDHIANAAND

ADMINISTRATION

053-MAINTENANCE25,03,62818,68,90543,72,533

AND REPAIRS

TOTAL(MH)1,20,20,89552,81,7991,73,02,694

TOTAL(DDO)1,20,20,89552,81,7991,73,02,694

EXECUTIVE ENGINEER, MECHANICAL2059001-DIRECTION66,74,71322,82,70289,57,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	2059	053-MAINTENANCE	8,79,108	0	8,79,108
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),		AND REPAIRS			
R)		PUNJAB,PATIALA					
*****					-----		
TOTAL(MH)					75,53,821	22,82,702	98,36,523
2235					43,550	8,000	51,550
PROGRAMMES							
*****					-----		
TOTAL(MH)					43,550	8,000	51,550

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TOTAL (DDO)			75,97,371	22,90,702	98,88,073
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,68,63,788	54,93,399	2,23,57,187
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DIVISION B&R, SANGRUR		AND			
		ADMINISTRATION			

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TOTAL (MH)			1,68,63,788	54,93,399	2,23,57,187
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4202	202-SECONDARY	0	29,00,000	29,00,000
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EDUCATION

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TOTAL (MH)		0	29,00,000	29,00,000
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TOTAL (DDO)			1,68,63,788	83,93,399	2,52,57,187
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,01,93,196	68,21,857	2,70,15,053
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DIVISION PWD (B&R),LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE

0

23,12,452

23,12,452

AND REPAIRS

TOTAL(MH)

2,01,93,196

91,34,309

2,93,27,505

2235

200-OTHER

7,18,616

32,812

7,51,428

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

7,18,616

32,812

7,51,428

*****					-----		
TOTAL(DDO)					2,09,11,812	91,67,121	3,00,78,933
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	1,84,340	2,67,044	4,51,384
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			
R)							

*****					-----		
TOTAL(MH)					1,84,340	2,67,044	4,51,384

*****					-----		
TOTAL(DDO)					1,84,340	2,67,044	4,51,384

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	11,450	0	11,450
DIVISION, PWD(B&R), PUNJAB,NABHA		PROGRAMMES			

*****					-----		
TOTAL(MH)					11,450	0	11,450

TOTAL (DD0)			11,450	0	11,450

EXECUTIVE ENGINEER, ,CENTRAL	2059	001-DIRECTION	63,90,672	19,77,606	83,68,278
WORKS DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)			63,90,672	19,77,606	83,68,278

2071	115-LEAVE	0	9,94,560	9,94,560	
	ENCASHMENT				
	BENEFITS				

TOTAL (MH)			0	9,94,560	9,94,560

TOTAL (DD0)			63,90,672	29,72,166	93,62,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,, CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	62,31,372	21,14,851	83,46,223
*****					<hr/>		
TOTAL (MH)					62,31,372	21,14,851	83,46,223
*****					<hr/>		
TOTAL (DDO)					62,31,372	21,14,851	83,46,223
EXECUTIVE ENGINEER,, PROVINCIAL DIVISION			2059	001-DIRECTION AND ADMINISTRATION	99,09,977	31,44,677	1,30,54,654

		FINMIN0722.TXT			
		053-MAINTENANCE	0	14,45,716	14,45,716
		AND REPAIRS			
		799-SUSPENSE	-2,28,918	38,230	-1,90,688
		*****	-----	-----	-----
		TOTAL(MH)	96,81,059	46,28,623	1,43,09,682
2235	200-OTHER	53,653	20,467	74,120	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	53,653	20,467	74,120
		*****	-----	-----	-----
		TOTAL(DDO)	97,34,712	46,49,090	1,43,83,802
EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,26,604	55,464	1,82,068
		DIVISION			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,604	55,464	1,82,068

TOTAL (DDO)	1,26,604	55,464	1,82,068
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	97,62,222	32,18,095	1,29,80,317
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WORKS DIVISION NO-I , PWD (B&R)	AND
	ADMINISTRATION

TOTAL (MH)	97,62,222	32,18,095	1,29,80,317
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	97,62,222	32,18,095	1,29,80,317
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	59,51,360	18,71,269	78,22,629
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DIVISION NO 2, PWD (B&R)

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,57,13,582	50,89,364	2,08,02,946
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TOTAL(DD0)	1,57,13,582	50,89,364	2,08,02,946
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,56,15,575	60,45,102	2,16,60,677
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DIVISION PB.PWD (B&R) PATIALA

AND

AT SANGRUR

ADMINISTRATION

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TOTAL(MH)	1,56,15,575	60,45,102	2,16,60,677
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FINMIN0722.TXT				
2235	200-OTHER	3,91,185	2,90,094	6,81,279
PROGRAMMES				

TOTAL(MH)		3,91,185	2,90,094	6,81,279

TOTAL(DDO)		1,60,06,760	63,35,196	2,23,41,956
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	88,13,325	30,97,856	1,19,11,181
DIVISION PWD B&R ,MOHALI	AND			
	ADMINISTRATION			

TOTAL(MH)		88,13,325	30,97,856	1,19,11,181

TOTAL(DDO)		88,13,325	30,97,856	1,19,11,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	56,37,703	19,15,577	75,53,280
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR		AND			
R)				ADMINISTRATION			
*****					-----		
TOTAL(MH)					56,37,703	19,15,577	75,53,280
			3054	337-ROAD WORKS	8,97,920	0	8,97,920
*****					-----		
TOTAL(MH)					8,97,920	0	8,97,920
*****					-----		
TOTAL (DDO)					65,35,623	19,15,577	84,51,200
			EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER	43,086	0	43,086

DIVISION, FEROZEPUR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			43,086	0	43,086
		*****	-----		
TOTAL (DDO)			43,086	0	43,086
EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	87,12,666	28,75,938	1,15,88,604
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			87,12,666	28,75,938	1,15,88,604
		*****	-----		
TOTAL (DDO)			87,12,666	28,75,938	1,15,88,604
EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	81,31,815	26,55,813	1,07,87,628
NO.2, JALANDHAR		AND			

ADMINISTRATION

*****				-----			
TOTAL (MH)				81,31,815	26,55,813	1,07,87,628	
*****				-----			
TOTAL (DDO)				81,31,815	26,55,813	1,07,87,628	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,32,85,887	46,90,698	1,79,76,585
WORKS (B &	WORKS, PUNJAB	DIVION PUNJAB PWD B&R SIRHIND		AND			
R)				ADMINISTRATION			
*****				-----			
TOTAL (MH)				1,32,85,887	46,90,698	1,79,76,585	

***** -----

TOTAL(DDO) 1,32,85,887 46,90,698 1,79,76,585

EXECUTIVE ENGINEER, CONSTRUCTION 2235 200-OTHER 1,12,218 2,14,560 3,26,778

DIVISION NO. 2, PWD B&R, PROGRAMMES

KAPURTHALA

***** -----

TOTAL(MH) 1,12,218 2,14,560 3,26,778

***** -----

TOTAL(DDO) 1,12,218 2,14,560 3,26,778

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 70,73,596 25,40,426 96,14,022

DIVISION NO.1 P.W.D. (B&R) AND

FEROZEPUR ADMINISTRATION

***** -----

TOTAL(MH) 70,73,596 25,40,426 96,14,022

TOTAL(DDO)	70,73,596	25,40,426	96,14,022
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,22,08,026	39,79,221	1,61,87,247
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DIVISION NO.1 PUNJAB P.W.D (B&R)	AND
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AMRITSAR	ADMINISTRATION
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TOTAL(MH)	1,22,08,026	39,79,221	1,61,87,247
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TOTAL(DDO)	1,22,08,026	39,79,221	1,61,87,247
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	95,13,198	33,05,160	1,28,18,358
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DIVISION NO.1 PWD B&R, JALANDHAR	AND
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ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		95,13,198	33,05,160	1,28,18,358
WORKS (B &	WORKS, PUNJAB						
R)							
*****					-----		
		TOTAL(DD0)			95,13,198	33,05,160	1,28,18,358
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,11,52,223	38,93,530	1,50,45,753
		DIVISION NO.2, PUNJAB PWD (B&R)		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			2,06,65,421	71,98,690	2,78,64,111

***** -----

TOTAL(DDO) 2,06,65,421 71,98,690 2,78,64,111

EXECUTIVE ENGINEER, CONSTRUCTION 2059 799-SUSPENSE -39,25,777 -9,99,861 -49,25,638

DIVISION NO.I PB PWD B&R, MOHALI

***** -----

TOTAL(MH) -39,25,777 -9,99,861 -49,25,638

***** -----

TOTAL(DDO) -39,25,777 -9,99,861 -49,25,638

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 1,50,70,151 50,13,054 2,00,83,205

DIVISION NO.II PB P.W.D(B&R) AND

AMRITSAR ADMINISTRATION

***** -----

TOTAL(MH) 1,50,70,151 50,13,054 2,00,83,205

***** -----

TOTAL (DDO)	1,50,70,151	50,13,054	2,00,83,205
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	86,17,597	29,01,619	1,15,19,216
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	86,17,597	29,01,619	1,15,19,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	86,17,597	29,01,619	1,15,19,216
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	46,93,555	16,30,856	63,24,411
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,33,11,152	45,32,475	1,78,43,627

2235	200-OTHER	2,44,308	0	2,44,308
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,44,308	0	2,44,308

*****	-----	-----	-----
TOTAL(DD0)	1,35,55,460	45,32,475	1,80,87,935

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,05,01,591	33,63,848	1,38,65,439
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,05,01,591	33,63,848	1,38,65,439
*****			-----		
TOTAL(DD0)			1,05,01,591	33,63,848	1,38,65,439
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,07,10,503	35,70,263	1,42,80,766
DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			
		799-SUSPENSE	29,170	0	29,170
*****			-----		
TOTAL(MH)			1,07,39,673	35,70,263	1,43,09,936
2235		200-OTHER	35,132	0	35,132
		PROGRAMMES			

FINMIN0722.TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		35,132	0	35,132
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA					
*****					-----		
TOTAL(DDO)					1,07,74,805	35,70,263	1,43,45,068
EXECUTIVE ENGINEER,CONSTRUCTION			2059	001-DIRECTION	1,04,67,762	34,44,102	1,39,11,864
DIVISION PB PWD B&R, MUKERIAN			AND				
			ADMINISTRATION				
*****					-----		
TOTAL(MH)					1,05,02,894	34,44,102	1,39,46,996
3054			337-ROAD WORKS		4,10,867	0	4,10,867

* * * * *

TOTAL (MH)

4,10,867

0

4,10,867

TOTAL (DDO)

2, 16, 53, 434

70,14,365

2,86,67,799

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

99,77,226

32,93,800

1,32,71,026

DIVISION PB PWD(B&R) , BARNALA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

99,77,226

32,93,800

1,32,71,026

2235

200-OTHER

2, 16, 266

1,91,513

4,07,779

PROGRAMMES

* * * * *

TOTAL (MH)

2, 16, 266

1,91,513

4,07,779

TOTAL (DD0)	FINMIN0722.TXT	1,01,93,492	34,85,313	1,36,78,805
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,82,36,580	58,43,545	2,40,80,125
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,82,36,580	58,43,545	2,40,80,125

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS (B &	WORKS, PUNJAB				
R)					

TOTAL (DD0)	1,82,36,580	58,43,545	2,40,80,125
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,87,59,988	66,19,145	2,53,79,133
DIVISION PUNJAB P.W.D.(B&R)		AND			
ROPAR		ADMINISTRATION			
		053-MAINTENANCE	10,89,619	14,91,552	25,81,171
		AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	3,80,86,187	1,39,54,242	5,20,40,429

*****	-----	-----	-----
TOTAL(DD0)	3,80,86,187	1,39,54,242	5,20,40,429

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,05,81,722	34,55,322	1,40,37,044
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)		1,05,81,722	34,55,322	1,40,37,044	

FINMIN0722.TXT					
	2235	200-OTHER	4,20,998	0	4,20,998
PROGRAMMES					
*****			-----		
	TOTAL(MH)		4,20,998	0	4,20,998
*****			-----		
	TOTAL(DDO)		1,10,02,720	34,55,322	1,44,58,042
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,39,29,671	45,85,563	1,85,15,234
DIVISION PWD B&R,		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		1,39,29,671	45,85,563	1,85,15,234
GOVERNMENT OF PUNJAB					
Page 1809					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	7,73,046	0	7,73,046
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		PROGRAMMES			
R)							

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TOTAL(MH)					7,73,046	0	7,73,046
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5054		337-ROAD WORKS			60,13,101	0	60,13,101
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TOTAL(MH)					60,13,101	0	60,13,101
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TOTAL(DD0)					2,07,15,818	45,85,563	2,53,01,381
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION			1,32,17,584	49,68,434	1,81,86,018
DIVISION, PB PWD B&R, NABHA		AND					
		ADMINISTRATION					

*****	-----						
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TOTAL(MH)		1,32,17,584	49,68,434	1,81,86,018	
2235	104-DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	2,80,762	1,14,723	3,95,485	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		2,80,762	1,24,723	4,05,485	
*****		-----	-----	-----	
TOTAL(DD0)		1,34,98,346	50,93,157	1,85,91,503	
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,48,16,417	48,79,074	1,96,95,491
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			

053-MAINTENANCE	0	5,73,161	5,73,161
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,48,16,417	54,52,235	2,02,68,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	
			1,48,16,417
WORKS (B &	WORKS, PUNJAB		54,52,235
R)			2,02,68,652

EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	4,869	0	4,869
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FINMIN0722.TXT

DIVISION(PROVINCIAL DIVISION)		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,88,636	0	1,88,636
		PROGRAMMES			

		TOTAL(MH)	1,50,09,922	54,52,235	2,04,62,157

		TOTAL(DDO)	1,50,09,922	54,52,235	2,04,62,157
EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	92,16,046	42,35,876	1,34,51,922
DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	34,94,453	13,64,789	48,59,242
		AND REPAIRS			

		TOTAL(MH)	1,27,10,499	56,00,665	1,83,11,164

TOTAL(DDO)	1,27,10,499	56,00,665	1,83,11,164
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,28,73,769	43,04,599	1,71,78,368
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DIVISION, PUNJAB PWD B&R	AND
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CHANDIGARH	ADMINISTRATION
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053-MAINTENANCE	3,70,07,428	1,13,48,604	4,83,56,032
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AND REPAIRS

TOTAL(MH)	4,98,81,197	1,56,53,203	6,55,34,400
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

TOTAL(DD0)					4,98,81,197	1,56,53,203	6,55,34,400
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,45,89,017	49,04,274	1,94,93,291
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	45,30,823	0	45,30,823
				AND REPAIRS			
*****				-----			
TOTAL(MH)					6,90,01,037	2,05,57,477	8,95,58,514
			2235	200-OTHER	2,10,634	0	2,10,634
				PROGRAMMES			
*****				-----			
TOTAL(MH)					2,10,634	0	2,10,634
*****				-----			
TOTAL(DD0)					6,92,11,671	2,05,57,477	8,97,69,148

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	68,182	38,839	1,07,021
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DIVISION PWD B&R, PATIALA		PROGRAMMES			
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TOTAL(MH)		68,182	38,839	1,07,021
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3054	337-ROAD WORKS	1,47,686	3,21,630	4,69,316
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TOTAL(MH)		1,47,686	3,21,630	4,69,316
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TOTAL(DDO)		2,15,868	3,60,469	5,76,337
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	62,74,037	21,68,372	84,42,409
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DIVISION SANGRUR (EALIER NO 2		AND			
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PATIALA)		ADMINISTRATION			
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	053-MAINTENANCE	17,49,056	0	17,49,056
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	AND REPAIRS			
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*****	-----	-----	-----
TOTAL(MH)	80,23,093	21,68,372	1,01,91,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			80,23,093	21,68,372	1,01,91,465
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	1,18,940	0	1,18,940
DIVISION,PWD BR.		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,42,033	21,68,372	1,03,10,405

***** -----

TOTAL (DD0) 81,42,033 21,68,372 1,03,10,405

EXECUTIVE ENGINEER,HORTICULTURE 2059 001-DIRECTION 56,95,651 21,00,290 77,95,941

DIVISION, PWD B&R AND
ADMINISTRATION

053-MAINTENANCE 17,16,948 5,81,848 22,98,796

AND REPAIRS

***** -----

TOTAL (MH) 74,12,599 26,82,138 1,00,94,737

***** -----

TOTAL (DD0) 74,12,599 26,82,138 1,00,94,737

EXECUTIVE ENGINEER,PROVINCIAL 2059 001-DIRECTION 1,62,35,103 56,77,390 2,19,12,493

DIVISION NO-I, PWD (B&R) AND
ADMINISTRATION

053-MAINTENANCE	18,92,391	17,44,133	36,36,524
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,81,27,494	74,21,523	2,55,49,017

*****	-----	-----	-----
TOTAL(DDO)	1,81,27,494	74,21,523	2,55,49,017

EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,39,50,702	49,33,530	1,88,84,232
DIVISION PWD B&R		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, PROVINCIAL

2059

FINMIN0722.TXT

799-SUSPENSE

-177

0

-177

WORKS (B & R)

WORKS, PUNJAB

DIVISION PWD B&R

*****-----

TOTAL(MH)

1,39,50,525

49,33,530

1,88,84,055

2235

200-OTHER

4,58,748

4,32,232

8,90,980

PROGRAMMES

*****-----

TOTAL(MH)

4,58,748

4,32,232

8,90,980

*****-----

TOTAL(DDO)

1,44,09,273

53,65,762

1,97,75,035

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

2,78,68,451

92,19,267

3,70,87,718

DIVISION - I, PWD B&R, PATIALA

AND

ADMINISTRATION

053-MAINTENANCE

31,67,351

11,54,513

43,21,864

FINMIN0722.TXT
AND REPAIRS

799-SUSPENSE	-1,51,218	-7,432	-1,58,650
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TOTAL(MH)	3,08,84,584	1,03,66,348	4,12,50,932
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2235	200-OTHER	9,35,750	5,06,334	14,42,084
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,35,750	5,06,334	14,42,084
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3054	337-ROAD WORKS	36,76,943	0	36,76,943
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*****	-----	-----	-----
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TOTAL(MH)	36,76,943	0	36,76,943
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TOTAL(DDO)	3,54,97,277	1,08,72,682	4,63,69,959
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	58,68,501	19,27,024	77,95,525
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		053-MAINTENANCE	4,10,90,895	51,28,461	4,62,19,356
		AND REPAIRS			

		*****	-----	-----	-----
		TOTAL(MH)	6,56,43,038	1,41,42,752	7,97,85,790

3054		337-ROAD WORKS	3,75,00,000	0	3,75,00,000
		*****	-----	-----	-----
		TOTAL(MH)	3,75,00,000	0	3,75,00,000

		*****	-----	-----	-----
		TOTAL(DDO)	10,31,43,038	1,41,42,752	11,72,85,790

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	1,83,602	2,94,810	4,78,412
DIVISION PWD (B&R)		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,83,602	2,94,810	4,78,412

***** -----

TOTAL(DDO) 1,83,602 2,94,810 4,78,412

EXECUTIVE ENGINEER,PROVISIONAL 2235 200-OTHER 1,00,000 0 1,00,000

DIVISION PWD B&R BRANCH PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DDO) 1,00,000 0 1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	1,09,098	33,123	1,42,221
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR		PROGRAMMES
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R)

*****		-----	-----	-----
TOTAL(MH)		1,09,098	33,123	1,42,221

*****		-----	-----	-----
TOTAL(DD0)		1,09,098	33,123	1,42,221

EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	0	10,000	10,000
HEALTH(GWS)		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****		-----	-----	-----
TOTAL(MH)		0	10,000	10,000

*****		-----	-----	-----
TOTAL(DD0)		0	10,000	10,000

EXECUTIVE ENGINEER,PWD (B&R)	2235	789-SPECIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN			
FARIDKOT		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,80,500	0	50,80,500

*****	-----	-----	-----
TOTAL(DDO)	50,80,500	0	50,80,500

EXECUTIVE ENGINEER,PWD (B&R)	2235	102-PENSIONS	33,22,500	0	33,22,500
ROADS, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	33,22,500	0	33,22,500

*****	-----	-----	-----
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TOTAL(DDO)	33,22,500	0	33,22,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ROAD AND BRIDGES DIVISION, PWD (B&R)	2059	799-SUSPENSE	2,78,824	-5,92,528	-3,13,704
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TOTAL(MH)	36,01,324	-5,92,528	30,08,796
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TOTAL(DDO)	36,01,324	-5,92,528	30,08,796
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EXECUTIVE ENGINEER, ROADS &	2235	200-OTHER	20,314	0	20,314
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BRIDGES DIVISION PWD (B&R)		FINMIN0722.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			20,314	0	20,314
		*****	-----		
TOTAL(DD0)			20,314	0	20,314
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,28,124	0	1,28,124
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					
		*****	-----		
TOTAL(MH)			1,28,124	0	1,28,124
		*****	-----		
TOTAL(DD0)			1,28,124	0	1,28,124
EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0	8,420
BRIDGES DIVISION PWD B&R,		PROGRAMMES			

*****	-----			
TOTAL(MH)	8,420	0	8,420	

*****	-----			
TOTAL(DDO)	8,420	0	8,420	

EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	10,590	0	10,590
DIVISION PWD B&R, KAPURTHALA		PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,590	0	10,590

FINMIN0722.TXT					
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			

WORKS (B &	WORKS, PUNJAB				
R)					
TOTAL (DDO)			10,590	0	10,590
EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	0	62,04,387	62,04,387
DIVISION, PWD, B&R, MUKATSAR					

TOTAL (MH)			10,590	62,04,387	62,14,977
	2235	200-OTHER	25,977	0	25,977
		PROGRAMMES			

TOTAL (MH)			25,977	0	25,977
	3054	337-ROAD WORKS	30,15,921	0	30,15,921

TOTAL (MH)			30,15,921	0	30,15,921

*****			-----		
TOTAL(DDO)			30,52,488	62,04,387	92,56,875

REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	4,56,156	2,19,236	6,75,392
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,56,156	2,19,236	6,75,392

*****			-----		
TOTAL(DDO)			4,56,156	2,19,236	6,75,392

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	7,98,21,347	3,50,79,950	11,49,01,297
PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			7,98,21,347	3,50,79,950	11,49,01,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			7,98,21,347	3,50,79,950	11,49,01,297
		SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	37,69,989	11,07,566	48,77,555
		CONSTRUCTION CIRCLE, SANGRUR		AND			
				ADMINISTRATION			

			TOTAL (MH)		8,35,91,336	3,61,87,516	11,97,78,852

TOTAL (DD0)		8,35,91,336	3,61,87,516	11,97,78,852

SUPERINTENDENT ENGINEER,AMRITSAR 2059	001-DIRECTION	48,89,289	16,49,126	65,38,415
CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

TOTAL (MH)		48,89,289	16,49,126	65,38,415

2071	101-SUPERANNUAT	4,71,408	1,57,136	6,28,544
	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL (MH)		4,71,408	1,57,136	6,28,544

TOTAL (DD0)		53,60,697	18,06,262	71,66,959

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	35,61,763	11,71,686	47,33,449
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,61,763	11,71,686	47,33,449

*****	-----	-----	-----
TOTAL(DDO)	35,61,763	11,71,686	47,33,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT	2235	200-OTHER	0	2,00,000	2,00,000
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE PWD		PROGRAMMES			
R)		B%R					

*****			-----		
TOTAL(MH)			35,61,763	13,71,686	49,33,449

*****			-----		
TOTAL(DDO)			35,61,763	13,71,686	49,33,449

SUPERINTENDING	2059	001-DIRECTION	40,54,304	14,74,556	55,28,860
ENGG.,CONSTRUCTION CIRCLE		AND			
PB.P.W.D.(B&R)		ADMINISTRATION			

*****			-----		
TOTAL(MH)			40,54,304	14,74,556	55,28,860

*****			-----		
TOTAL(DDO)			40,54,304	14,74,556	55,28,860

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	52,35,728	19,40,025	71,75,753
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			52,35,728	19,40,025	71,75,753
2235	200-OTHER		1,41,486	38,973	1,80,459
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,41,486	38,973	1,80,459
*****			-----		
TOTAL(DD0)			53,77,214	19,78,998	73,56,212
SUPERINTENDING ENGINEER,	2059	001-DIRECTION	41,84,731	14,19,839	56,04,570
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			41,84,731	14,19,839	56,04,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	0	9,633	9,633
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),		PROGRAMMES			
R)		PUNJAB,PATIALA					
*****					-----		
TOTAL(MH)					0	9,633	9,633
*****					-----		
TOTAL(DDO)					41,84,731	14,29,472	56,14,203
SUPERINTENDING ENGINEER,, CENTRAL			2059	001-DIRECTION	38,51,115	12,38,691	50,89,806
WORKS CIRCLE, FEROZEPUR				AND			
				ADMINISTRATION			
*****					-----		

TOTAL(MH)	38,51,115	12,38,691	50,89,806
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*****	-----	-----	-----
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TOTAL(DDO)	38,51,115	12,38,691	50,89,806
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SUPERINTENDING	2059	001-DIRECTION	31,98,395	9,27,511	41,25,906
ENGINEER,, CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	31,98,395	9,27,511	41,25,906
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*****	-----	-----	-----
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TOTAL(DDO)	31,98,395	9,27,511	41,25,906
------------	-----------	----------	-----------

SUPERINTENDING	2059	001-DIRECTION	44,78,957	16,81,934	61,60,891
ENGINEER,, CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	44,78,957	16,81,934	61,60,891
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*****	-----	-----	-----
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TOTAL(DDO)	44,78,957	16,81,934	61,60,891
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SUPERINTENDING	2059	001-DIRECTION	43,37,206	15,00,935	58,38,141
ENGINEER,, CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		43,37,206	15,00,935	58,38,141
WORKS (B &	WORKS, PUNJAB						
R)							

FINMIN0722.TXT

2235

200-OTHER

2,04,611

40,515

2,45,126

PROGRAMMES

* * * * *

TOTAL (MH)

45,41,817

15, 41, 450

60,83,267

TOTAL (DDO)

45,41,817

15, 41, 450

60,83,267

SUPERINTENDING

2059

001-DIRECTION

34,78,475

12, 20, 356

46,98,831

ENGINEER,, PATHANKOT CIRCLE PWD

AND

B&R PATHANKOT

ADMINISTRATION

* * * * *

TOTAL (MH)

34,78,475

12, 20, 356

46, 98, 831

TOTAL (DDO)

34,78,475

12, 20, 356

46,98,831

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	0	58,51,750	58,51,750
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	58,51,750	58,51,750

*****	-----	-----	-----
TOTAL(DDO)	0	58,51,750	58,51,750

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	45,51,235	15,54,870	61,06,105
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,51,235	15,54,870	61,06,105

*****	-----	-----	-----
TOTAL(DDO)	45,51,235	15,54,870	61,06,105

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	48,08,336	18,02,756	66,11,092
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE NO		AND			
R)		II, PB PWD B&R,		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		48,08,336	18,02,756	66,11,092
*****					-----		
			TOTAL (DDO)		48,08,336	18,02,756	66,11,092
		SUPERINTENDING	2059	001-DIRECTION	41,23,829	12,93,759	54,17,588
		ENGINEER,CONSTRUCTION CIRCLE		AND			
		NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

FINMIN0722.TXT			-----		

TOTAL(MH)			41,23,829	12,93,759	54,17,588
*****			-----		
TOTAL(DDO)			41,23,829	12,93,759	54,17,588
SUPERINTENDING	2059	001-DIRECTION	52,52,716	17,34,904	69,87,620
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
*****			-----		
TOTAL(MH)			52,52,716	17,34,904	69,87,620
*****			-----		
TOTAL(DDO)			52,52,716	17,34,904	69,87,620
SUPERINTENDING	2059	001-DIRECTION	35,99,982	16,20,683	52,20,665
ENGINEER,CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

TOTAL(MH)	35,99,982	16,20,683	52,20,665
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TOTAL(DDO)	35,99,982	16,20,683	52,20,665
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SUPERINTENDING	2059	001-DIRECTION	62,12,454	20,16,529	82,28,983
ENGINEER,CONSTRUCTION CIRCLE,		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PWD B&R CHANDIGARH	ADMINISTRATION
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TOTAL(MH)	62,12,454	20,16,529	82,28,983
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FINMIN0722.TXT							
TOTAL(DDO)					62,12,454	20,16,529	82,28,983
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	16,84,270	6,58,486	23,42,756
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL	CIRCLE, PWD	AND			
R)		B&R CHANDIGARH		ADMINISTRATION			
*****				-----			
TOTAL(MH)					16,84,270	6,58,486	23,42,756
*****				-----			
TOTAL(DDO)					16,84,270	6,58,486	23,42,756
		SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	37,80,594	13,01,241	50,81,835
		CIRCLE,PB PWD(B &		AND			
		R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			
*****				-----			
TOTAL(MH)					37,80,594	13,01,241	50,81,835
*****				-----			

		FINMIN0722.TXT			
TOTAL (DDO)			37,80,594	13,01,241	50,81,835
XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	56,07,644	18,52,872	74,60,516	
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND				
JALANDHAR CANTT	ADMINISTRATION				
	053-MAINTENANCE	10,82,060	0	10,82,060	
	AND REPAIRS				
		*****	-----	-----	-----
TOTAL (MH)			66,89,704	18,52,872	85,42,576
		*****	-----	-----	-----
TOTAL (DDO)			66,89,704	18,52,872	85,42,576
XEN,, PROVINCIAL DIVISION, PWD 2059	001-DIRECTION	1,33,29,430	45,26,485	1,78,55,915	
(B&R)	AND				
	ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,33,29,430	45,26,485	1,78,55,915
*****					-----	-----	-----
TOTAL(DDO)					1,33,29,430	45,26,485	1,78,55,915
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	90,91,747	32,45,984	1,23,37,731
WORKS (B &	WORKS, PUNJAB	ABOHAR PWD B&R FEROZEPUR		AND			
R)				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					90,91,747	32,45,984	1,23,37,731
*****					-----	-----	-----
TOTAL(DDO)					90,91,747	32,45,984	1,23,37,731

XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	43,91,523	21,31,143	65,22,666
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B&R, PATHANKOT

AND

ADMINISTRATION

053-MAINTENANCE	0	2,82,886	2,82,886
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	43,91,523	24,14,029	68,05,552
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3054	337-ROAD WORKS	55,03,960	0	55,03,960
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TOTAL(MH)	55,03,960	0	55,03,960
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TOTAL(DD0)	98,95,483	24,14,029	1,23,09,512
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XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	71,37,984	25,69,490	97,07,474
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FEROZEPUR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		71,37,984	25,69,490	97,07,474
3054	337-ROAD WORKS	79,57,944	0	79,57,944
*****		-----	-----	-----
TOTAL(MH)		79,57,944	0	79,57,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,50,95,928	25,69,490	1,76,65,418
WORKS (B &	WORKS, PUNJAB						
R)							

XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	75,07,978	34,06,363	1,09,14,341
(B&R)		AND			

ADMINISTRATION

053-MAINTENANCE	36,35,065	0	36,35,065
AND REPAIRS			

***** -----

TOTAL(MH)	1,91,00,987	34,06,363	2,25,07,350
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2235	200-OTHER	12,275	18,620	30,895
	PROGRAMMES			

***** -----

TOTAL(MH)	12,275	18,620	30,895
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***** -----

TOTAL(DDO)	2,62,51,246	59,94,473	3,22,45,719
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	88,31,986	30,93,080	1,19,25,066
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B&R, FEROZEPUR	FINMIN0722.TXT				
	AND				
	ADMINISTRATION				
	053-MAINTENANCE				
			0	3,18,722	3,18,722
	AND REPAIRS				

	TOTAL(MH)		88,31,986	34,11,802	1,22,43,788
	3054	337-ROAD WORKS	7,18,648	0	7,18,648

	TOTAL(MH)		7,18,648	0	7,18,648

	TOTAL(DDO)		95,50,634	34,11,802	1,29,62,436
	XEN,, PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,93,37,219	64,71,199
					2,58,08,418
GOVERNMENT OF PUNJAB					Page 1826
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		B&R, GURDASPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,93,37,219	64,71,199	2,58,08,418

			TOTAL(DD0)		1,93,37,219	64,71,199	2,58,08,418

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	73,80,465	23,16,573	96,97,038
WORKS (B &	WORKS, PUNJAB	PWD(B&R) ROPAR,ROPAR		AND			
R)				ADMINISTRATION			

			TOTAL(MH)		73,80,465	23,16,573	96,97,038

			TOTAL(DD0)		73,80,465	23,16,573	96,97,038

XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	1,43,00,848	47,39,383	1,90,40,231
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B&R, GURDASPUR

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,43,00,848	47,39,383	1,90,40,231
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*****	-----	-----	-----
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TOTAL(DD0)	1,43,00,848	47,39,383	1,90,40,231
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XEN, ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	87,85,617	29,47,496	1,17,33,113
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(B&R), , FARIDKOT

AND

ADMINISTRATION

053-MAINTENANCE	16,85,079	6,31,222	23,16,301
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	1,04,70,696	35,78,718	1,40,49,414
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TOTAL (DDO)	1,04,70,696	35,78,718	1,40,49,414
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XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	63,51,658	22,09,697	85,61,355
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JALANDHAR,MECHANICAL DIVISION	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PWD B&R, JALANDHAR	ADMINISTRATION
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	053-MAINTENANCE	16,28,992	5,97,222	22,26,214
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WORKS (B & R)	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	AND REPAIRS
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PWD B&R, JALANDHAR

TOTAL (MH)	79,80,650	28,06,919	1,07,87,569
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2235	200-OTHER	49,233	0	49,233	
PROGRAMMES					

TOTAL(MH)		49,233	0	49,233	

TOTAL(DDO)		80,29,883	28,06,919	1,08,36,802	
XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	1,94,88,951	63,38,455	2,58,27,406
PWD(B&R), PTL.,PROVINCIAL		AND			
DIVISION - II, PATIALA		ADMINISTRATION			

TOTAL(MH)		1,94,88,951	63,38,455	2,58,27,406	
2235	200-OTHER	3,00,482	2,00,000	5,00,482	
PROGRAMMES					

TOTAL(MH)		3,00,482	2,00,000	5,00,482	

TOTAL (DD0)	1,97,89,433	65,38,455	2,63,27,888
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XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	82,72,433	31,52,104	1,14,24,537
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JALANDHAR., PROVINCIAL DIVISION	AND
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PWD B&R, JALANDHAR CANTT	ADMINISTRATION
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799-SUSPENSE	3,45,134	0	3,45,134
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TOTAL (MH)	86,17,567	31,52,104	1,17,69,671
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TOTAL (DD0)	86,17,567	31,52,104	1,17,69,671
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FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		001-DIRECTION	1,02,13,742	31,81,281	1,33,95,023
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		AND			
R)		B&R, MANSA		ADMINISTRATION			
				053-MAINTENANCE	4,46,927	0	4,46,927
				AND REPAIRS			
				799-SUSPENSE	-15,26,922	0	-15,26,922
			*****		-----	-----	-----
			TOTAL(MH)		1,77,51,314	63,33,385	2,40,84,699
			2235	200-OTHER	1,79,783	2,00,000	3,79,783
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,79,783	2,00,000	3,79,783
			*****		-----	-----	-----
		TOTAL(DDO)			1,79,31,097	65,33,385	2,44,64,482

XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	84,09,736	28,84,300	1,12,94,036
(B&R),, FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	4,74,840	19,91,395	24,66,235
		AND REPAIRS			
*****			-----		
TOTAL(MH)			88,84,576	48,75,695	1,37,60,271
2235	200-OTHER	2,93,339	85,619	3,78,958	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			2,93,339	85,619	3,78,958
*****			-----		
TOTAL(DD0)			91,77,915	49,61,314	1,41,39,229

		FINMIN0722.TXT				
ROPAR, ROPAR		PROGRAMMES				
		*****	-----	-----		
TOTAL(MH)		10,45,954	2,38,812	12,84,766		
		*****	-----	-----		
TOTAL(DD0)		10,45,954	2,38,812	12,84,766		
XEN, RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0	-90	
		*****	-----	-----		
TOTAL(MH)		-90	0	-90		
		*****	-----	-----		
TOTAL(DD0)		-90	0	-90		
		*****	-----	-----		
TOTAL(CCO)		1,02,64,73,705	34,85,81,408	1,37,50,55,113		
		*****	-----	-----		
CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	81,31,178	27,44,559	1,08,75,737

FINMIN0722.TXT

BRANCH, PUNJAB

DIVISION NO. 1,PUNJAB, PWD

AND

(B&R), HOSHIARPUR

ADMINISTRATION

TOTAL(MH)

81,31,178

27,44,559

1,08,75,737

TOTAL(DDO)

81,31,178

27,44,559

1,08,75,737

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

99,90,734

36,38,121

1,36,28,855

DIVISION NO. II,PUNJAB PWD

AND

(B&R), HOSHIARPUR

ADMINISTRATION

TOTAL(MH)

99,90,734

36,38,121

1,36,28,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

*****		-----		
PUBLIC	CHIEF ENGINEER, PWD, B&R TOTAL (DDO)	99,90,734	36,38,121	1,36,28,855
WORKS (B &	BRANCH, PUNJAB			
R)				

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	61,24,862	22,88,399	84,13,261
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,61,15,596	59,26,520	2,20,42,116

*****		-----		
TOTAL (DDO)		1,61,15,596	59,26,520	2,20,42,116

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,27,50,594	44,76,198	1,72,26,792
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,27,50,594	44,76,198	1,72,26,792

*****		-----		
TOTAL(DDO)		1,27,50,594	44,76,198	1,72,26,792

EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	17,413	38,402	55,815
DIVISION NO.1,PWD B&R	PROGRAMMES			

*****		-----		
TOTAL(MH)		17,413	38,402	55,815

*****		-----		
TOTAL(DDO)		17,413	38,402	55,815

EXECUTIVE ENGINEER, CONTRUCTION 2059	001-DIRECTION	1,57,92,960	61,33,911	2,19,26,871
DIVISION NO. III,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,57,92,960	61,33,911	2,19,26,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,57,92,960	61,33,911	2,19,26,871
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WORKS

(PUBLIC

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	79,74,242	23,80,902	1,03,55,144
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0722.TXT				
TOTAL (MH)		2,37,67,202	85,14,813	3,22,82,015

*****		-----	-----	-----
TOTAL (DDO)		2,37,67,202	85,14,813	3,22,82,015

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	21,72,126	10,96,846	32,68,972
RAJ DIVISION		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		21,72,126	10,96,846	32,68,972

*****		-----	-----	-----
TOTAL (DDO)		21,72,126	10,96,846	32,68,972

EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION	43,99,545	17,86,134	61,85,679
PWD (B&R) , MOHALI		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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FINMIN0722.TXT

TOTAL(MH)	43,99,545	17,86,134	61,85,679
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TOTAL(DDO)	43,99,545	17,86,134	61,85,679
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TOTAL(CCO)	6,73,53,654	2,45,83,472	9,19,37,126
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TOTAL(DEPT)	1,09,38,27,359	37,31,64,880	1,46,69,92,239
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	57,40,552	32,08,070	89,48,622
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			

FINMIN0722.TXT

(PUBLIC

PROGRAMME SPECIALIST

ADMINISTRATION

HEALTH)

CUM-EXECUTIVE ENGINEER

TOTAL(MH)57,40,55232,08,07089,48,622

PUBLIC

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

2235

102-CHILD

6,78,796

0

6,78,796

WORKS

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER,DISTRICT

WELFARE

(PUBLIC

PROGRAMME SPECIALIST

HEALTH)

CUM-EXECUTIVE ENGINEER

TOTAL(MH)6,78,79606,78,796

TOTAL(DD0)64,19,34832,08,07096,27,418

DISTRICT PROGRAMME SPECIALIST2215001-DIRECTION2,52,07,5251,14,05,9963,66,13,521

CUM-EXECUTIVE ENGINEER,FATEHGARHAND

SAHIBADMINISTRATION

FINMIN0722.TXT					
		105-SANITATION	1,47,286	48,000	1,95,286
		SERVICES			
		800-OTHER	6,30,250	9,07,449	15,37,699
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,59,85,061	1,23,61,445	3,83,46,506
		*****	-----	-----	-----
		TOTAL (DD0)	2,59,85,061	1,23,61,445	3,83,46,506
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,54,19,086	71,69,562	2,25,88,648
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
		ADMINISTRATION			
		105-SANITATION	1,98,093	31,455	2,29,548
		SERVICES			
		800-OTHER	29,62,808	33,14,365	62,77,173
		EXPENDITURE			

TOTAL(MH)	1,85,79,987	1,05,15,382	2,90,95,369
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL(DDO)	1,85,79,987	1,05,15,382	2,90,95,369
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,49,96,499	89,41,691	2,39,38,190
CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
		ADMINISTRATION			

SERVICES

800-OTHER	26,26,423	21,14,454	47,40,877
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,65,01,179	2,15,71,527	5,80,72,706

*****	-----	-----	-----
TOTAL(DDO)	3,65,01,179	2,15,71,527	5,80,72,706

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,68,43,903	1,13,73,216	4,82,17,119
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CUM-EXECUTIVE	AND
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ENGINEER, HOSHIARPUR	ADMINISTRATION
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800-OTHER	2,17,61,201	1,19,13,238	3,36,74,439
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,86,05,104	2,32,86,454	8,18,91,558

TOTAL (DD0)	5,86,05,104	2,32,86,454	8,18,91,558
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	43,01,227	30,35,129	73,36,356
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CUM-EXECUTIVE ENGINEER, JALANDHAR	AND	ADMINISTRATION
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800-OTHER	21,91,870	9,28,099	31,19,969
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EXPENDITURE

TOTAL (MH)	64,93,097	39,63,228	1,04,56,325
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
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WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL (DDO)	64,93,097	39,63,228	1,04,56,325
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DISTRICT PROGRAMME	2215	001-DIRECTION	1,20,98,491	40,27,189	1,61,25,680
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SPECIALIST-CUM-EXECUTIVE AND

ENGINEER, DPMC, RWS&S, DISTRICT ADMINISTRATION

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

* * * * *

TOTAL (MH)	1,85,91,588	79,90,417	2,65,82,005
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TOTAL (DDO)	1,85,91,588	79,90,417	2,65,82,005
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EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0	4,77,848
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(DESIGN), WATER SUPPLY AND AND

SANITATION		FINMIN0722.TXT ADMINISTRATION		
		*****	-----	
TOTAL(MH)		4,77,848	0	4,77,848
4215	102-RURAL	2,30,81,000	44,33,69,550	46,64,50,550
SANITATION				
SERVICES				
102-RURAL WATER		54,91,00,000	0	54,91,00,000
SUPPLY				
789-SPECIAL		38,14,43,000	29,75,70,550	67,90,13,550
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
		*****	-----	
TOTAL(MH)		95,36,24,000	74,09,40,100	1,69,45,64,100
		*****	-----	
TOTAL(DD0)		95,41,01,848	74,09,40,100	1,69,50,41,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	13,07,541	0	13,07,541
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
HEALTH)							
*****					-----		
TOTAL(MH)					13,07,541	0	13,07,541
*****					-----		
TOTAL(DDO)					13,07,541	0	13,07,541
EXECUTIVE ENGINEER (EE2),WATER			2215	001-DIRECTION	14,71,024	0	14,71,024
SUPPLY AND SANTITATION DIVISION				AND			

(EE2)

ADMINISTRATION

*****		-----			
TOTAL(MH)		14,71,024	0	14,71,024	

*****		-----			
TOTAL(DD0)		14,71,024	0	14,71,024	

EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	1,44,604	0	1,44,604
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,44,604	0	1,44,604	

*****		-----			
TOTAL(DD0)		1,44,604	0	1,44,604	

EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	870	2,00,000	2,00,870
ENGINEER (RWS), SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	870	2,00,000	2,00,870

*****	-----	-----	-----
TOTAL(DDO)	870	2,00,000	2,00,870

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,58,368	0	1,58,368
(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,58,368	0	1,58,368

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
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WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL (DDO)	1,58,368	0	1,58,368
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0	-1,28,530
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(RWS) DIVISION NO.2, LUDHIANA

* * * * *

TOTAL (MH)	29,838	0	29,838
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TOTAL (DDO)	29,838	0	29,838
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0	9,760
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(RWS), KAPURTHALA PROGRAMMES

* * * * *

TOTAL (MH)	9,760	0	9,760
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TOTAL (DDO)	9,760	0	9,760
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EXECUTIVE ENGINEER, WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	2,23,65,200	84,60,616	3,08,25,816
		105-SANITATION SERVICES	0	34,483	34,483
		800-OTHER EXPENDITURE	7,47,821	2,85,855	10,33,676

TOTAL (MH)	2,31,13,021	87,80,954	3,18,93,975
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TOTAL (DDO)	2,31,13,021	87,80,954	3,18,93,975
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EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	0	8,32,646	8,32,646
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FINMIN0722.TXT				
800-OTHER	17,84,926	1,86,600	19,71,526	

EXPENDITURE

*****	-----	-----	-----	
TOTAL(MH)	5,58,64,302	1,96,55,660	7,55,19,962	

*****	-----	-----	-----	
TOTAL(DD0)	5,58,64,302	1,96,55,660	7,55,19,962	

EXECUTIVE ENGINEER,WATER SUPPLY 2235	200-OTHER	0	17,378	17,378
AND SANITATION DIVISION NO-1	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	0	17,378	17,378	

*****	-----	-----	-----	
TOTAL(DD0)	0	17,378	17,378	

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,60,39,043	83,36,469	3,43,75,512
AND SANITATION DIVISION NO. 1	AND			

800-OTHER46,67,85018,53,10065,20,950

EXPENDITURE

*****-----

TOTAL(MH)3,07,06,8931,01,89,5694,08,96,462

2235200-OTHER2,00,00002,00,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1					
(PUBLIC							
HEALTH)							

*****		-----		
TOTAL (DDO)		3,09,06,893	1,01,89,569	4,10,96,462

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,11,61,327	2,17,21,818	8,28,83,145
AND SANITATION	DIVISION NO. 1,	AND			
		ADMINISTRATION			
		799-SUSPENSE	-4,64,364	332	-4,64,032
		800-OTHER	45,64,097	12,01,338	57,65,435
		EXPENDITURE			

*****		-----		
TOTAL (MH)		6,54,61,060	2,29,23,488	8,83,84,548

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

TOTAL(DDO)	9,63,67,953	3,31,13,057	12,94,81,010
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,16,11,049	73,28,499	2,89,39,548
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AND SANITATION DIVISION NO. 2	AND
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ADMINISTRATION

800-OTHER	6,13,310	91,900	7,05,210
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EXPENDITURE

TOTAL(MH)	2,22,24,359	74,20,399	2,96,44,758
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TOTAL(DDO)	2,22,24,359	74,20,399	2,96,44,758
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,98,37,155	66,98,697	2,65,35,852
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AND SANITATION DIVISION NO.3	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	19,58,653	0	19,58,653
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		SERVICES			
(PUBLIC							
HEALTH)							

800-OTHER	20,73,675	7,42,553	28,16,228
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EXPENDITURE

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TOTAL(MH)	2,38,69,483	74,41,250	3,13,10,733
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,40,69,483	74,41,250	3,15,10,733
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,18,34,344	1,03,94,525	4,22,28,869
AND SANITATION DIVISION,	AND			
	ADMINISTRATION			

799-SUSPENSE	31,78,392	16,904	31,95,296
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800-OTHER	37,03,470	18,84,243	55,87,713
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EXPENDITURE

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TOTAL(MH)	3,87,16,206	1,22,95,672	5,10,11,878
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2235	200-OTHER	7,750	0	7,750
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	7,750	0	7,750
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TOTAL (DDO)	3,87,23,956	1,22,95,672	5,10,19,628
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,26,88,970	37,45,110	1,64,34,080
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	3,53,464	0	3,53,464
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		SERVICES			
(PUBLIC							
HEALTH)							
				800-OTHER	47,37,153	19,00,530	66,37,683

FINMIN0722.TXT
EXPENDITURE

*****		-----		
TOTAL(MH)		1,77,79,587	56,45,640	2,34,25,227
2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		2,00,000	0	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,00,000	10,000	2,10,000
*****		-----		
TOTAL(DD0)		1,79,79,587	56,55,640	2,36,35,227

		FINMIN0722.TXT			
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,64,34,047	99,59,498	2,63,93,545
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			
		105-SANITATION	1,04,925	1,72,667	2,77,592
		SERVICES			
		799-SUSPENSE	4,15,028	45,465	4,60,493
		800-OTHER	30,90,796	11,19,157	42,09,953
		EXPENDITURE			

		*****	-----	-----	-----
TOTAL (MH)			2,00,44,796	1,12,96,787	3,13,41,583

		*****	-----	-----	-----
TOTAL (DDO)			2,00,44,796	1,12,96,787	3,13,41,583

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,64,51,498	95,38,053	3,59,89,551
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	33,14,052	21,28,442	54,42,494
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		EXPENDITURE			
(PUBLIC							
HEALTH)							
*****					-----		
TOTAL(MH)					2,97,65,550	1,16,66,495	4,14,32,045
			2235	200-OTHER	0	6,04,736	6,04,736
PROGRAMMES							
*****					-----		
TOTAL(MH)					0	6,04,736	6,04,736
*****					-----		
TOTAL(DDO)					2,97,65,550	1,22,71,231	4,20,36,781

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,27,44,925	48,82,025	1,76,26,950
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	0	2,53,010	2,53,010
		SERVICES			
		800-OTHER	38,22,362	13,83,908	52,06,270
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,65,67,287	65,18,943	2,30,86,230

*****	-----	-----	-----
TOTAL(DDO)	1,65,67,287	65,18,943	2,30,86,230

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,45,34,243	50,66,125	1,96,00,368
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			

800-OTHER	3,97,024	3,75,903	7,72,927
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,49,31,267	54,42,028	2,03,73,295
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2235	200-OTHER	28,237	0	28,237
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	28,237	0	28,237
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*****	-----	-----	-----
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TOTAL (DDO)	1,49,59,504	54,42,028	2,04,01,532
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,64,26,878	1,37,08,129	5,01,35,007
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

799-SUSPENSE	-5,136	0	-5,136
800-OTHER	67,28,360	20,88,009	88,16,369
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	4,31,50,102	1,57,96,138	5,89,46,240

*****	-----	-----	-----
TOTAL (DDO)	4,31,50,102	1,57,96,138	5,89,46,240

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,47,63,588	1,37,06,219	4,84,69,807
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			

799-SUSPENSE	1,53,333	0	1,53,333
800-OTHER	57,54,051	20,11,205	77,65,256

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	4,06,70,972	1,57,17,424	5,63,88,396

*****	-----	-----	-----
TOTAL(DD0)	4,06,70,972	1,57,17,424	5,63,88,396

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,72,14,832	68,94,329	2,41,09,161
AND SANITATION (RWS) DIVISION,	AND			
	ADMINISTRATION			
	105-SANITATION	4,94,185	65,355	5,59,540
	SERVICES			
	800-OTHER	40,68,875	42,60,340	83,29,215
	EXPENDITURE			

		FINMIN0722.TXT			
2235		102-CHILD	95,260	0	95,260
		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	95,260	0	95,260
		*****	-----	-----	-----
		TOTAL(DDO)	2,22,29,812	1,12,20,024	3,34,49,836
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,50,25,836	1,22,90,162	4,73,15,998
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,99,945	0	4,99,945
		SERVICES			
		800-OTHER	67,16,080	40,05,917	1,07,21,997
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	4,22,41,861	1,62,96,079	5,85,37,940

TOTAL (DDO)	4,22,41,861	1,62,96,079	5,85,37,940
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	36,83,754	0	36,83,754
AND SANITATION DIVISION NO 1,		AND			
HOSHIARPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	799-SUSPENSE	1,15,528	0	1,15,528
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800-OTHER	49,215	0	49,215
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EXPENDITURE

*****			-----		
TOTAL(MH)			38,48,497	0	38,48,497
*****			-----		
TOTAL(DD0)			38,48,497	0	38,48,497
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	40,36,108	0	40,36,108
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			
		799-SUSPENSE	-1,230	0	-1,230
*****			-----		
TOTAL(MH)			40,34,878	0	40,34,878
*****			-----		
TOTAL(DD0)			40,34,878	0	40,34,878
EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	4,315	0	4,315
AND SANITATION DIVISION NO-2		PROGRAMMES			

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TOTAL(MH) 4,315 0 4,315

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TOTAL(DD0) 4,315 0 4,315

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 63,98,794 0 63,98,794

AND SANITATION DIVISION NO-2, AND

HOSHIARPUR ADMINISTRATION

799-SUSPENSE 1,29,00,000 -31,637 1,28,68,363

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TOTAL(MH) 1,92,98,794 -31,637 1,92,67,157

***** -----

TOTAL(DD0) 1,92,98,794 -31,637 1,92,67,157

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	44,88,130	14,40,834	59,28,964
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				799-SUSPENSE	0	-2,24,952	-2,24,952
*****					-----		
TOTAL(MH)					44,88,130	12,15,882	57,04,012
			2235	200-OTHER	12,990	0	12,990
				PROGRAMMES			
*****					-----		
TOTAL(MH)					12,990	0	12,990
*****					-----		
TOTAL(DD0)					45,01,120	12,15,882	57,17,002

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-443	0	-443
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AND SANITATION DIVISION NO. 1 ,

PATIALA

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TOTAL(MH)	-443	0	-443
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4215	102-RURAL WATER	28,13,324	0	28,13,324
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SUPPLY

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TOTAL(MH)	28,13,324	0	28,13,324
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TOTAL(DD0)	28,12,881	0	28,12,881
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	13,05,91,762	4,62,62,185	17,68,53,947
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AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

FINMIN0722.TXT

105-SANITATION	39,99,909	0	39,99,909
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SERVICES

799-SUSPENSE	85,44,483	-4,870	85,39,613
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800-OTHER	1,94,05,710	1,27,82,328	3,21,88,038
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	16,25,41,864	5,90,39,643	22,15,81,507
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TOTAL (DDO)	16,25,41,864	5,90,39,643	22,15,81,507
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,03,80,969	77,97,906	2,81,78,875
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800-OTHER	11,47,930	5,43,990	16,91,920
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EXPENDITURE

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TOTAL(MH)	2,68,84,165	1,01,62,857	3,70,47,022
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,70,84,165	1,01,62,857	3,72,47,022
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,59,835	1,19,945	4,79,780
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ION AND			
(PUBLIC				RETIREMENT			
HEALTH)				ALLOWANCES			
				115-LEAVE	2,690	8,53,260	8,55,950
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		5,62,525	9,73,205	15,35,730
			2215	001-DIRECTION	1,43,97,657	51,58,335	1,95,55,992
				AND			
				ADMINISTRATION			
				800-OTHER	18,84,731	6,55,576	25,40,307
				EXPENDITURE			

			TOTAL(MH)		1,62,82,388	58,13,911	2,20,96,299

*****				-----			
TOTAL (DD0)				4,37,29,078	1,69,49,973	6,06,79,051	
EXECUTIVE ENGINEER, WATER SUPPLY 2215				001-DIRECTION	5,42,37,702	1,92,90,996	7,35,28,698
AND SANITATION DIVISION,				AND			
				ADMINISTRATION			
				105-SANITATION	99,390	0	99,390
				SERVICES			
				799-SUSPENSE	-77,117	0	-77,117
				800-OTHER	54,10,325	24,30,781	78,41,106
				EXPENDITURE			
*****				-----			
TOTAL (MH)				5,96,70,300	2,17,21,777	8,13,92,077	
*****				-----			
TOTAL (DD0)				5,96,70,300	2,17,21,777	8,13,92,077	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,24,04,722	76,42,128	3,00,46,850
AND SANITATION DIVISION, FAZILKA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	4,96,671	0	4,96,671
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		SERVICES			
(PUBLIC							
HEALTH)							
				799-SUSPENSE	-12,800	0	-12,800
				800-OTHER	18,54,189	5,30,770	23,84,959
				EXPENDITURE			
				*****	-----		
			TOTAL (MH)		2,47,42,782	81,72,898	3,29,15,680

FINMIN0722.TXT

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

* * * * *

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

2,49,42,782

81,72,898

3, 31, 15, 68@

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

64,97,489

28,96,697

93, 94, 186

AND SANITATION DIVISION,

AND

GARHSHANKAR

ADMINISTRATION

* * * * *

TOTAL (MH)

64,97,489

28,96,697

93, 94, 186

TOTAL (DDO)

64,97,489

28,96,697

93, 94, 186

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	42,35,879	57,40,267	99,76,146
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		105-SANITATION	68,593	0	68,593
		SERVICES			
		799-SUSPENSE	-6,76,355	0	-6,76,355
		800-OTHER	52,682	0	52,682
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	36,80,799	57,40,267	94,21,066

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0722.TXT			
		TOTAL(DD0)			36,80,799	57,40,267	94,21,066

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,51,31,996	1,30,94,090	4,82,26,086
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		AND			
(PUBLIC		1, MOHALI		ADMINISTRATION			
HEALTH)							

				105-SANITATION	1,49,37,105	0	1,49,37,105
				SERVICES			

				800-OTHER	15,13,692	3,47,199	18,60,891
				EXPENDITURE			

			TOTAL(MH)		5,52,63,592	1,91,81,556	7,44,45,148

			TOTAL(DD0)		5,52,63,592	1,91,81,556	7,44,45,148

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,91,67,065	1,02,02,830	3,93,69,895
		AND SANITATION(GW) DIVISION NO.		AND			

1, MOHALI		FINMIN0722.TXT ADMINISTRATION			
		799-SUSPENSE	10,82,246	7,40,259	18,22,505
		800-OTHER	28,671	9,557	38,228
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	3,02,77,982	1,09,52,646	4,12,30,628
		*****	-----	-----	-----
		TOTAL(DD0)	3,02,77,982	1,09,52,646	4,12,30,628
		*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,84,78,047	62,55,182	2,47,33,229
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,84,78,047	62,55,182	2,47,33,229
		*****	-----	-----	-----
		TOTAL(DD0)	1,84,78,047	62,55,182	2,47,33,229

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 3,73,57,417 1,11,99,846 4,85,57,263

AND SANITATTION DIVISION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	105-SANITATION	4,97,732	0	4,97,732
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION	SERVICES
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(PUBLIC

HEALTH)

799-SUSPENSE	0	-33,456	-33,456
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800-OTHER	35,68,100	4,45,500	40,13,600
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EXPENDITURE

***** -----

TOTAL(MH)	4,14,23,249	1,16,11,890	5,30,35,139
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	2235	102-CHILD	7,13,611	0	7,13,611
		WELFARE			
		200-OTHER	67,857	2,00,000	2,67,857
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,81,468	2,00,000	9,81,468
		*****	-----	-----	-----
		TOTAL(DD0)	4,22,04,717	1,18,11,890	5,40,16,607
		EXECUTIVE ENGINEER,WATER SUPPLY			
	2215	799-SUSPENSE	-8,741	0	-8,741
		AND SANTIATION DIVSION, MALOUT			
		*****	-----	-----	-----
		TOTAL(MH)	-8,741	0	-8,741
		*****	-----	-----	-----

TOTAL (DDO)	-8,741	0	-8,741
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	18,76,839	0	18,76,839
AND SANTITATION DIVISION		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	18,76,839	0	18,76,839

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,00,000	0	2,00,000

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL (DDO)	20,76,839	0	20,76,839
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EXECUTIVE ENGINEER (EE2), WATER	2215	001-DIRECTION	0	21,17,174	21,17,174
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SUPPLY & SANITATION DIVISION AND

(EE2) ADMINISTRATION

* * * * *

TOTAL (MH)	2,00,000	21,17,174	23,17,174
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TOTAL (DDO)	20,76,839	21,17,174	41,94,013
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OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	8,68,766	2,84,100	11,52,866
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		8,68,766	2,84,100	11,52,866

*****		-----		
TOTAL(DDO)		8,68,766	2,84,100	11,52,866

S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,45,83,493	51,81,796	1,97,65,289
CIRCLE	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,45,83,493	51,81,796	1,97,65,289

2235	200-OTHER	0	6,86,638	6,86,638
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	6,86,638	6,86,638

TOTAL(DDO)	1,45,83,493	58,68,434	2,04,51,927
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION 2215 CIRCLE,		001-DIRECTION AND ADMINISTRATION	94,62,839	35,78,730	1,30,41,569
				800-OTHER	1,19,524	0	1,19,524
				EXPENDITURE			

TOTAL(MH)	95,82,363	35,78,730	1,31,61,093
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	2235	FINMIN0722.TXT 200-OTHER	4,57,288	0	4,57,288
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,57,288	0	4,57,288
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,39,651	35,78,730	1,36,18,381
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	1,21,57,951	50,68,152	1,72,26,103
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		105-SANITATION	39,928	0	39,928
		SERVICES			
		800-OTHER	19,03,215	17,15,640	36,18,855
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,01,094	67,83,792	2,08,84,886

2235	200-OTHER	5,000	2,26,768	2,31,768
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,000	2,26,768	2,31,768
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*****	-----	-----	-----
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TOTAL(DDO)	1,41,06,094	70,10,560	2,11,16,654
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SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	5,39,76,748	2,06,08,860	7,45,85,608
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SUPPLY AND SANITATION (GW)	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2215	800-OTHER	17,42,89,037	0	17,42,89,037

FINMIN0722.TXT				
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)	EXPENDITURE	
(PUBLIC		DIVISION		
HEALTH)				
*****			-----	
TOTAL(MH)			22,82,65,785	2,06,08,86024,88,74,645
2235	200-OTHER		3,89,755	1,44,4075,34,162
PROGRAMMES				
*****			-----	
TOTAL(MH)			3,89,755	1,44,4075,34,162
*****			-----	
TOTAL(DDO)			22,86,55,540	2,07,53,26724,94,08,807
SUPDT. ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	4,63,98,233	1,67,29,6266,31,27,859
SANITATION CIRCLE		AND		
		ADMINISTRATION		
		800-OTHER	12,89,297	4,66,85617,56,153

EXPENDITURE

*****				-----		
TOTAL(MH)				4,76,87,530	1,71,96,482	6,48,84,012
2235	200-OTHER		0	3,64,914		3,64,914
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	3,64,914	3,64,914
*****				-----		
TOTAL(DDO)				4,76,87,530	1,75,61,396	6,52,48,926
SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	44,20,975	13,27,202		57,48,177
SUPPLY & SANITATION CIRCLE,		AND				
MUKATSAR		ADMINISTRATION				
		800-OTHER	1,20,051	52,390		1,72,441
EXPENDITURE						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,41,026	13,79,592	59,20,618
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

	TOTAL(DDO)		45,41,026	13,79,592	59,20,618
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,08,23,536	40,91,582	1,49,15,118
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

FINMIN0722.TXT							
TOTAL(MH)					1,53,64,562	54,71,174	2,08,35,736
2235	200-OTHER				12,87,635	0	12,87,635
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					12,87,635	0	12,87,635
*****					-----	-----	-----
TOTAL(DDO)					1,66,52,197	54,71,174	2,21,23,371
*****					-----	-----	-----
TOTAL(CCO)					2,44,55,57,853	1,22,81,25,942	3,67,36,83,795
*****					-----	-----	-----
TOTAL(DEPT)					2,44,55,57,853	1,22,81,25,942	3,67,36,83,795
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	4,53,872	2,566	4,56,438
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			

SABHA	CHANDIGARH				HOSPITALITY			
					EXPENSES			
					800-OTHER	11,34,982	4,36,725	15,71,707
					EXPENDITURE			

				TOTAL (MH)		15,88,854	4,39,291	20,28,145

				TOTAL (DDO)		15,88,854	4,39,291	20,28,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUNJAB	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	25,00,000	0	25,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF		EXPENDITURE			

* * * * *

TOTAL (MH)

25,00,000

0

25,00,000

TOTAL (DDO)

25,00,000

0

25,00,000

UNDER SECRETARY ACCOUNTS

2013

101-SALARY OF

32,06,332

12,60,000

44, 66, 332

GAD, PUNJAB CIVIL SECRETARIAT

MINISTERS AND

DEPUTY

MINISTERS

108-TOUR

23,83,783

2,22,660

26,06,443

EXPENSES

* * * * *

TOTAL (MH)

55, 90, 115

14,82,660

70,72,775

TOTAL (DDO)

55, 90, 115

14,82,660

70,72,775

*****				-----		
TOTAL(CCO)				96,78,969	19,21,951	1,16,00,920

SECRETARY, PUNJAB	ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	0	4,80,000	4,80,000
LEGISLATIVE ASSEMBLY,	SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
PUNJAB, CHANDIGARH	CHANDIGARH					

*****				-----		
TOTAL(MH)				0	4,80,000	4,80,000

*****				-----		
TOTAL(DDO)				0	4,80,000	4,80,000

DEPUTY SECRETARY		2235	200-OTHER	7,693	0	7,693
(ADMN.), FINANCIAL COMMISSIONER,			PROGRAMMES			
PUNJAB, CHANDIGARH						

*****				-----		
TOTAL(MH)				7,693	0	7,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUNJAB	SECRETARY, PUNJAB	TOTAL (DDO)			7,693	0	7,693
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
		DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	24,32,716	13,37,206	37,69,922
		SABHA ,CHANDIGARH		ASSEMBLY			
				103-LEGISLATIVE	7,41,27,342	2,52,25,168	9,93,52,510
				SECRETARIAT			
				*****	-----	-----	-----
				TOTAL (MH)	7,65,67,751	2,65,62,374	10,31,30,125

	2235	200-OTHER	29,56,299	13,82,865	43,39,164
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		29,56,299	13,82,865	43,39,164
	*****		-----	-----	-----
	TOTAL(DDO)		7,95,24,050	2,79,45,239	10,74,69,289
DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,29,106	0	5,29,106
SABHA, CHANDIGARH		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,29,106	0	5,29,106
	*****		-----	-----	-----
	TOTAL(DDO)		5,29,106	0	5,29,106

FINMIN0722.TXT						
DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	2,441	0	2,441	
SABHA, FEROZEPUR		PROGRAMMES				

TOTAL(MH)			2,441	0	2,441	

TOTAL(DDO)			2,441	0	2,441	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0	1,94,697
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, GURDASPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						

TOTAL(MH)					1,94,697	0	1,94,697

TOTAL (DD0)			1, 94, 697	0	1, 94, 697

SPEAKER, PB.VIDHAN	2011	101-LEGISLATIVE	3, 39, 111	1, 57, 722	4, 96, 833
SABHA, , CHNDIGARH		ASSEMBLY			

TOTAL (MH)			3, 39, 111	1, 57, 722	4, 96, 833

TOTAL (DD0)			3, 39, 111	1, 57, 722	4, 96, 833

UNDER SECRETARY TO, GOVERNMENT OF 2052	092-OTHER	0	2, 69, 893	2, 69, 893
PUNJAB (ACCOUNTS), CHANDIGARH	OFFICES			

099-BOARD OF	15, 32, 71, 264	6, 37, 55, 038	21, 70, 26, 302
REVENUE			

FINMIN0722.TXT					
TOTAL(MH)			15,32,71,264	6,40,24,931	21,72,96,195
2235	200-OTHER		16,000	0	16,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			16,000	0	16,000
*****			-----	-----	-----
TOTAL(DDO)			15,32,87,264	6,40,24,931	21,73,12,195
UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	1,59,91,215	1,84,80,810	3,44,72,025
SABHA, CHD		ASSEMBLY			
*****			-----	-----	-----
TOTAL(MH)			1,59,91,215	1,84,80,810	3,44,72,025
2075	104-PENSIONS		0	13,00,000	13,00,000
GOVERNMENT OF PUNJAB					Page 1858

AND AWARDS IN
CONSIDERATION
OF
DISTINGUISHED
SERVICES

*****				FINMIN0722.TXT				-----			
TOTAL(DEPT)						25,95,46,853	11,43,10,653	37,38,57,506			
RAJ BHAWAN, PRINCIPAL SECRETARY TO				2012	090-SECRETARIAT	84,56,986	33,11,995	1,17,68,981			
PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR,CHANDIGARH											
RAJ BHAWAN, CHANDIGARH											
					101-EMOLUMENTS	10,50,000	3,50,000	14,00,000			
					AND ALLOWANCES						
					OF THE						
					GOVERNOR/ADMINI						
					STRATOR OF						
					UNION						
					TERRITORIES						
					102-DISCRETIONA	5,20,000	0	5,20,000			
					RY GRANTS						
					103-HOUSEHOLD	94,80,004	40,88,991	1,35,68,995			
					ESTABLISHMENT						
					104-SUMPTUARY	22,154	0	22,154			
					ALLOWANCES						

105-MEDICAL	18,96,002	9,58,791	28,54,793
FACILITIES			
107-EXPENDITURE	0	30,934	30,934
FROM CONTRACT			
ALLOWANCE			
108-TOUR	45,440	78,210	1,23,650
EXPENSES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,14,70,586	88,18,921	3,02,89,507
			*****		-----	-----	-----
			TOTAL(DDO)		2,14,70,586	88,18,921	3,02,89,507

RAJ BHAWAN, PRINCIPAL SECRETARY TO	SUPRINDENT, SECRETARY TO	2071	115-LEAVE	12,69,261	0	12,69,261
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		ENCASHMENT			
	RAJ BHAWAN, CHANDIGARH		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,69,261	0	12,69,261

*****	-----	-----	-----
TOTAL(DD0)	12,69,261	0	12,69,261

*****	-----	-----	-----
TOTAL(CCO)	2,27,39,847	88,18,921	3,15,58,768

*****	-----	-----	-----
TOTAL(DEPT)	2,27,39,847	88,18,921	3,15,58,768

REHABILITAT FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	11,49,974	3,70,606	15,20,580
ION	REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			

		FINMIN0722.TXT			
PUNJAB	DEPUTY COMMISSIONER(G)				

		TOTAL (MH)	11,49,974	3,70,606	15,20,580

		TOTAL (DDO)	11,49,974	3,70,606	15,20,580

		ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763
		COMMISSIONER, GURDASPUR	PROGRAMMES		

		TOTAL (MH)	1,58,763	0	1,58,763

		TOTAL (DDO)	1,58,763	0	1,58,763

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DC OFFICE,	2235	200-OTHER	25,000	0	25,000
ION	REVENUE & REHABILITATION, SANGRUR			PROGRAMMES			
	PUNJAB						

TOTAL(MH)					25,000	0	25,000

TOTAL(DDO)					25,000	0	25,000
		DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	1,12,704	28,176	1,40,880
		COMMISSIONER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,13,578	0	1,13,578
				ENCASHMENT			
				BENEFITS			

		*****	-----		
TOTAL(MH)			2,26,282	28,176	2,54,458
2235	200-OTHER		6,09,949	0	6,09,949
PROGRAMMES					
		*****	-----		
TOTAL(MH)			6,09,949	0	6,09,949
		*****	-----		
TOTAL(DDO)			8,36,231	28,176	8,64,407
DEPUTY COMMISSIONER, GURDASPUR	2235	800-OTHER	6,36,38,000	0	6,36,38,000
EXPENDITURE					
		*****	-----		
TOTAL(MH)			6,36,38,000	0	6,36,38,000
2245	111-EX-GRATIA		0	4,00,000	4,00,000

PAYMENTS TO

BEREAVED

FAMILIES

*****	-----	-----	-----
TOTAL(MH)	0	4,00,000	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			6,36,38,000	4,00,000	6,40,38,000
ION	REVENUE & REHABILITATION,						
	PUNJAB						

DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	1,59,67,914	51,35,003	2,11,02,917
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* * * * *

TOTAL (MH)

1, 59, 67, 914

55,35,003

2, 15, 02, 917

TOTAL (DDO)

7,96,05,914

55,35,003

8, 51, 40, 917

DEPUTY COMMISSIONER, MUKATSAR

2235

200-OTHER

28,102

0

28,102

PROGRAMMES

* * * * *

TOTAL (MH)

28,102

0

28,102

TOTAL (DDO)

28,102

0

28,102

DEPUTY COMMISSIONER, SANGRUR

2235

200-OTHER

1,04,438

0

1,04,438

PROGRAMMES

* * * * *

TOTAL (MH)

1,04,438

0

1,04,438

*****			-----		
TOTAL (DDO)			1,04,438	0	1,04,438

DISTRICT REVENUE	2029	103-LAND	5,45,524	1,57,768	7,03,292
OFFICER, FATEHGARH SAHIB		RECORDS			

*****			-----		
TOTAL (MH)			5,45,524	1,57,768	7,03,292

*****			-----		
TOTAL (DDO)			5,45,524	1,57,768	7,03,292

DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
REHABILITAT	FINANCE COMMISSIONER,		TOTAL(MH)		6,48,151	0	6,48,151
ION	REVENUE & REHABILITATION,						
	PUNJAB						

			TOTAL(DD0)		6,48,151	0	6,48,151
	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT		2,25,52,228	72,84,469	2,98,36,697
	D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS				
	FOR D.C.JALLANDHAR						

			TOTAL(MH)		2,32,00,379	72,84,469	3,04,84,848

			TOTAL(DD0)		2,32,00,379	72,84,469	3,04,84,848

SUB DIVISIONAL MAGISTRATE, BATALA 2030	102-EXPENSES ON	1,36,930	0	1,36,930
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SALE OF STAMPS

*****	-----			
TOTAL(MH)		1,36,930	0	1,36,930

2053	093-DISTRICT	30,57,752	11,24,042	41,81,794
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ESTABLISHMENTS

*****	-----			
TOTAL(MH)		30,57,752	11,24,042	41,81,794

2235	102-PENSIONS	1,17,83,694	0	1,17,83,694
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	51,24,000	25,74,000	76,98,000
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PROGRAMMES

789-SPECIAL	87,40,500	0	87,40,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	2,56,48,194	25,74,000	2,82,22,194
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)	2,88,42,876	36,98,042	3,25,40,918
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ION	REVENUE & REHABILITATION,
	PUNJAB

SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	28,68,359	8,39,527	37,07,886
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ESTABLISHMENTS

*****			-----		
TOTAL(MH)			2,85,16,553	34,13,527	3,19,30,080

*****			-----		
TOTAL(DDO)			3,17,11,235	45,37,569	3,62,48,804

SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	40,14,000	0	40,14,000
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PROGRAMMES

*****			-----		
TOTAL(MH)			40,14,000	0	40,14,000

*****			-----		
TOTAL(DDO)			40,14,000	0	40,14,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	22,23,829	11,37,800	33,61,629
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(C), KAPURTHALA	ESTABLISHMENTS				
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*****					-----		
TOTAL(MH)			22,23,829	11,37,800		33,61,629	

2235	200-OTHER		3,36,000	0		3,36,000	
PROGRAMMES							

*****					-----		
TOTAL(MH)			3,36,000	0		3,36,000	

*****					-----		
TOTAL(DD0)			25,59,829	11,37,800		36,97,629	

SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	1,00,13,551	35,98,513		1,36,12,064	
DIVISIONAL OFFICER (C)		ESTABLISHMENTS					

			FINMIN0722.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

REHABILITAT	FINANCE COMMISSIONER,		TOTAL(MH)		1,00,13,551	35,98,513	1,36,12,064	
ION	REVENUE & REHABILITATION,							
	PUNJAB							
			2235	200-OTHER	49,66,800	0	49,66,800	
			PROGRAMMES					

			TOTAL(MH)		1,49,80,351	35,98,513	1,85,78,864	

			TOTAL(DD0)		1,49,80,351	35,98,513	1,85,78,864	
			SUB DIVISIONAL OFFICER	2053	093-DISTRICT	25,77,210	7,74,831	33,52,041
			(C),SULTANPUR LODHI		ESTABLISHMENTS			

		FINMIN0722.TXT				
		TOTAL (MH)		25,77,210	7,74,831	33,52,041
		2235	200-OTHER	2,40,000	0	2,40,000
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		2,40,000	0	2,40,000
		*****		-----	-----	-----
		TOTAL (DD0)		28,17,210	7,74,831	35,92,041
TEHSILDAR, , ZIRA		2053	093-DISTRICT	44,86,439	22,42,431	67,28,870
		ESTABLISHMENTS				
			800-OTHER	16,99,500	0	16,99,500
		EXPENDITURE				
		*****		-----	-----	-----
		TOTAL (MH)		61,85,939	22,42,431	84,28,370

TOTAL(DDO)	61,85,939	22,42,431	84,28,370
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TEHSILDAR,ABOHAR	2053	093-DISTRICT	39,44,766	12,31,597	51,76,363
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION	FINANCE COMMISSIONER,	TEHSILDAR,ABOHAR	2053	800-OTHER	3,87,000	0	3,87,000
	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						

TOTAL(MH)	43,31,766	12,31,597	55,63,363
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TOTAL(DDO)	43,31,766	12,31,597	55,63,363
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	42,94,493	14,88,292	57,82,785
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AON	ESTABLISHMENTS			
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	800-OTHER	11,35,750	0	11,35,750
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	EXPENDITURE			
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TOTAL(MH)		54,30,243	14,88,292	69,18,535
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TOTAL(DD0)		54,30,243	14,88,292	69,18,535
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TEHSILDAR, KHADUR SAHIB 2053	093-DISTRICT	23,49,200	11,27,667	34,76,867
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	ESTABLISHMENTS			
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	800-OTHER	0	8,82,000	8,82,000
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	EXPENDITURE			
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TOTAL(MH)		23,49,200	20,09,667	43,58,867
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TOTAL (DDO)	23,49,200	20,09,667	43,58,867
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TEHSILDAR, LDH .WEST, TEHSILDAR, LDH 2053	093-DISTRICT	31,75,795	9,50,741	41,26,536
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.WEST	ESTABLISHMENTS
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800-OTHER	10,74,000	0	10,74,000
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EXPENDITURE

TOTAL (MH)	42,49,795	9,50,741	52,00,536
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	42,49,795	9,50,741	52,00,536
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REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, MAUR	2029	103-LAND	21,44,001	8,86,487	30,30,488
ION	REVENUE & REHABILITATION,			RECORDS			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	63,93,796	18,37,228	82,31,024

2053	093-DISTRICT	33,41,869	10,66,180	44,08,049
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	33,41,869	10,66,180	44,08,049

*****	-----	-----	-----
TOTAL (DDO)	97,35,665	29,03,408	1,26,39,073

TEHSILDAR, PATTI	2053	093-DISTRICT	36,91,935	8,34,514	45,26,449
		ESTABLISHMENTS			

800-OTHER	24,95,000	0	24,95,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	61,86,935	8,34,514	70,21,449
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2071	101-SUPERANNUAT	54,826	18,284	73,110
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ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
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TOTAL(MH)	54,826	18,284	73,110
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TOTAL(DD0)	62,41,761	8,52,798	70,94,559
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TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	48,98,696	17,78,985	66,77,681
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ESTABLISHMENTS

800-OTHER	19,60,500	0	19,60,500
EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		68,59,196	17,78,985	86,38,181

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		TOTAL (DDO)			68,59,196	17,78,985	86,38,181

TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	22,97,383	18,55,988	41,53,371
ESTABLISHMENTS					

FINMIN0722.TXT					
800-OTHER		2,92,500	0	2,92,500	
EXPENDITURE					
*****		-----			
TOTAL (MH)		94,49,079	36,34,973	1,30,84,052	
*****		-----			
TOTAL (DD0)		94,49,079	36,34,973	1,30,84,052	
THE CIVIL SURGEON,THE CIVIL	2071	115-LEAVE	60,04,340	0	60,04,340
SURGEON		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		60,04,340	0	60,04,340	
*****		-----			
TOTAL (DD0)		60,04,340	0	60,04,340	

FINMIN0722.TXT

TOTAL(CCO)21,14,64,9433,77,87,90124,92,52,844

TOTAL(DEPT)21,14,64,9433,77,87,90124,92,52,844

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,DEPUTY2235800-OTHER11,40,38,000011,40,38,000

RESETTLEMEN RESETTLEMENT, PUNJAB COMMISSIONEREXPENDITURE

T

TOTAL(MH)11,40,38,000011,40,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

FINMIN0722.TXT

TOTAL (DDO)			11,40,38,000	0	11,40,38,000
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DEPUTY COMMISSIONER, FATEHGARH	2245	113-ASSISTANCE	0	95,100	95,100
SAHIB		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

TOTAL (MH)			11,40,38,000	95,100	11,41,33,100

TOTAL (DDO)			11,40,38,000	95,100	11,41,33,100

DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	97,200	15,00,000	15,97,200
		RELIEF			
		800-OTHER	1,18,800	0	1,18,800
		EXPENDITURE			

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TOTAL(MH)	2,16,000	15,00,000	17,16,000
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TOTAL(DD0)	2,16,000	15,00,000	17,16,000
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DEPUTY COMMISSIONER, MOGA	2245	111-EX-GRATIA	0	53,00,000	53,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

*****	-----	-----	-----
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TOTAL(MH)	0	53,00,000	53,00,000
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TOTAL(DD0)	0	53,00,000	53,00,000
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DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	0	11,02,208	11,02,208
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RELIEF

113-ASSISTANCE	9,56,200	95,100	10,51,300
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FOR

REPAIRS/RECONST

RUCTION OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOUSES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, MUKTSAR	2245	800-OTHER	41,88,29,840	1,10,221	41,89,40,061
RESETTLEMEN	RESETTLEMENT, PUNJAB			EXPENDITURE			
T							
*****					-----		
TOTAL(MH)					41,97,86,040	13,07,529	42,10,93,569
*****					-----		
TOTAL(DDO)					41,97,86,040	13,07,529	42,10,93,569

DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	0	10,00,000	10,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

*****	-----
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TOTAL(MH)	0	10,00,000	10,00,000
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TOTAL(DDO)	0	10,00,000	10,00,000
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DEPUTY COMMISSIONER, SMALL	2245	101-GRATUITOUS	3,33,526	15,73,711	19,07,237
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SAVINGS, LUDHIANA	RELIEF
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111-EX-GRATIA	0	4,00,00,000	4,00,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE	3,200	0	3,200
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FOR

REPAIRS/RECONST

RUCTION OF
HOUSES

800-OTHER	4,07,644	19,05,556	23,13,200
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	7,44,370	4,34,79,267	4,42,23,637

*****	-----	-----	-----
TOTAL(DDO)	7,44,370	4,34,79,267	4,42,23,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
RELIEF AND	TOTAL(CCO)				53,47,84,410	5,26,81,896	58,74,66,306

RESETTLEMEN				FINMIN0722.TXT			
T							
*****				-----			
TOTAL (DEPT)				53,47,84,410	5,26,81,896	58,74,66,306	
REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	0	750	750
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	4,91,800	76,327	5,68,127
				SALE OF STAMPS			
*****				-----			
TOTAL (MH)				12,36,170	4,35,56,344	4,47,92,514	
*****				-----			
TOTAL (DD0)				12,36,170	4,35,56,344	4,47,92,514	

		FINMIN0722.TXT				
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	45,381	29,836	75,217	
OFFICER,BLOCK PRIMARY EDUCATION		ION AND				
OFFICER		RETIREMENT				
		ALLOWANCES				
		102-COMMUTED	7,02,863	0	7,02,863	
		VALUE OF				
		PENSIONS				
		104-GRATUITIES	10,84,987	0	10,84,987	
		115-LEAVE	11,45,344	0	11,45,344	
		ENCASHMENT				
		BENEFITS				
		*****	-----			
TOTAL(MH)			29,78,575	29,836	30,08,411	
		*****	-----			
TOTAL(DD0)			29,78,575	29,836	30,08,411	
COLLECTOR DIVISION,COLLECTOR		2030	102-EXPENSES ON	1,85,105	0	1,85,105
DIVISION			SALE OF STAMPS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,85,105	0	1,85,105
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REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	1,85,105	0	1,85,105
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COLLECTOR, FEROZEPUR	2030	001-DIRECTION	0	3,430	3,430
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AND

ADMINISTRATION

102-EXPENSES ON	7,37,671	88,517	8,26,188
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SALE OF STAMPS

*****		-----			
TOTAL(MH)		9,22,776	91,947	10,14,723	

*****		-----			
TOTAL(DD0)		9,22,776	91,947	10,14,723	

COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,05,600	0	3,05,600
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SALE OF STAMPS

*****		-----			
TOTAL(MH)		3,05,600	0	3,05,600	

*****		-----			
TOTAL(DD0)		3,05,600	0	3,05,600	

COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	25,92,078	3,49,223	29,41,301
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SALE OF STAMPS

TOTAL(MH)	25,92,078	3,49,223	29,41,301
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TOTAL(DDO)	25,92,078	3,49,223	29,41,301
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COLLECTOR, , SAMRALA	2235	200-OTHER	10,869	0	10,869
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PROGRAMMES

TOTAL(MH)	10,869	0	10,869
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			10,869	0	10,869
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REGISTRATION, PUNJAB,

CHANDIGARH

COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,650	200	3,11,850
OFFICER(C),		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			3,22,519	200	3,22,719

*****	-----				
TOTAL(DDO)			3,22,519	200	3,22,719

COLLECTOR,ABOHAR	2030	102-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			1,10,655	0	1,10,655

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TOTAL (DDO)	1,10,655	0	1,10,655
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COLLECTOR,AMRITSAR SUB DIVISION 2030	102-EXPENSES ON	8,50,052	59,860	9,09,912
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OFFICE (C)	SALE OF STAMPS
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TOTAL (MH)	8,50,052	59,860	9,09,912
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*****	-----	-----	-----
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TOTAL (DDO)	8,50,052	59,860	9,09,912
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COLLECTOR, COLLECTOR, SUB 2030	102-EXPENSES ON	19,63,260	92,194	20,55,454
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DIVISION, BHATINDA	SALE OF STAMPS
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TOTAL (MH)	19,63,260	92,194	20,55,454
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TOTAL (DDO)	19,63,260	92,194	20,55,454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	4,66,335	0	4,66,335

TOTAL (MH)					24,29,595	92,194	25,21,789

TOTAL (DDO)					24,29,595	92,194	25,21,789
COLLECTOR, COLLECTOR, SUB DIVISION, MANSA					2030	102-EXPENSES ON SALE OF STAMPS	4,14,780

TOTAL(MH)

4,14,780

0

4,14,780

TOTAL(DDO)

4,14,780

0

4,14,780

COLLECTOR, COLLECTOR, SUB

2030

102-EXPENSES ON

80,190

0

80,190

DIVISION, SARDULGARH, MANSA

SALE OF STAMPS

TOTAL(MH)

80,190

0

80,190

TOTAL(DDO)

80,190

0

80,190

COLLECTOR, DHURI

2030

102-EXPENSES ON

7,26,010

0

7,26,010

SALE OF STAMPS

TOTAL(MH)

7,26,010

0

7,26,010

*****					-----		
TOTAL (DDO)			7,26,010	0	7,26,010		

COLLECTOR, JALALABAD		2030	102-EXPENSES ON	1,94,805	0	1,94,805	
			SALE OF STAMPS				

*****					-----		
TOTAL (MH)			1,94,805	0	1,94,805		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

FINMIN0722.TXT					
TOTAL (DD0)			1,94,805	0	1,94,805

COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	4,08,717	41,760	4,50,477
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		6,03,522	41,760	6,45,282

*****			-----		
	TOTAL (DD0)		6,03,522	41,760	6,45,282

COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON	13,63,241	42,402	14,05,643
		SALE OF STAMPS			

*****			-----		
	TOTAL (MH)		13,63,241	42,402	14,05,643

*****			-----		
	TOTAL (DD0)		13,63,241	42,402	14,05,643

COLLECTOR, MUKERIAN	2030	102-EXPENSES ON	3,90,270	36,000	4,26,270
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)		3,90,270	36,000	4,26,270
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TOTAL(DD0)		3,90,270	36,000	4,26,270
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COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	4,19,280	0	4,19,280
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)		4,19,280	0	4,19,280
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TOTAL(DD0)		4,19,280	0	4,19,280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	13,65,315	1,27,836	14,93,151
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					13,65,315	1,27,836	14,93,151
*****					-----		
TOTAL (DDO)					13,65,315	1,27,836	14,93,151
		COLLECTOR, ROPAR	2030	102-EXPENSES ON	4,69,530	21,600	4,91,130
				SALE OF STAMPS			
*****					-----		
TOTAL (MH)					4,69,530	21,600	4,91,130

***** -----

TOTAL(DDO) 4,69,530 21,600 4,91,130

COLLECTOR,SUB DIVISION SAMANA 2030 102-EXPENSES ON 52,250 0 52,250

SALE OF STAMPS

***** -----

TOTAL(MH) 52,250 0 52,250

***** -----

TOTAL(DDO) 52,250 0 52,250

COLLECTOR,SUB DIVISION, DERA 2030 102-EXPENSES ON 56,22,484 1,40,930 57,63,414

BASSI SALE OF STAMPS

***** -----

TOTAL(MH) 56,22,484 1,40,930 57,63,414

***** -----

TOTAL(DDO)	56,22,484	1,40,930	57,63,414
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COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	13,100	0	13,100
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FATEHGARH SAHIB

AND

ADMINISTRATION

102-EXPENSES ON	9,42,311	56,600	9,98,911
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SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL(MH)		9,55,411	56,600	10,12,011
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREA					
	CHANDIGARH						

*****				-----		
TOTAL (DDO)				9,55,411	56,600	10,12,011

COLLECTOR,SUB DIVISION, MOGA	2030	102-EXPENSES ON	0	6,400	6,400
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				9,55,411	63,000	10,18,411

*****				-----		
TOTAL (DDO)				9,55,411	63,000	10,18,411

DEPUTY COLLECTOR,GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
PROGRAMMES					

*****				-----		
TOTAL (MH)				2,11,400	0	2,11,400

*****				-----		
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		FINMIN0722.TXT			
TOTAL(DDO)			2,11,400	0	2,11,400
DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508
OFFICER, SANGRUR		WELFARE			

	TOTAL(MH)		96,508	0	96,508
*****			-----		
TOTAL(DDO)			96,508	0	96,508
DISTRICT TRANSPORT	2235	200-OTHER	0	10,750	10,750
OFFICER, LUDHIANA		PROGRAMMES			

	TOTAL(MH)		0	10,750	10,750
*****			-----		
GOVERNMENT OF PUNJAB		Page 1877			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					
Page 4638					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			0	10,750	10,750

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	3,46,726	43,900	3,90,626
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	CHANDIGARH						

*****	-----		
TOTAL (MH)	3,46,726	54,650	4,01,376

*****	-----		
TOTAL (DD0)	3,46,726	54,650	4,01,376

DISTRICT TREASURY	2071	101-SUPERANNUAT	32,82,22,478	13,49,68,988	46,31,91,466
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			

102-COMMUTED	1,19,28,231	1,63,28,922	2,82,57,153
VALUE OF			
PENSIONS			
104-GRATUITIES	6,45,82,813	3,23,93,421	9,69,76,234
105-FAMILY	8,47,60,126	3,78,09,539	12,25,69,665
PENSIONS			
109-PENSIONS TO	47,72,354	14,74,794	62,47,148
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	8,23,311	3,13,491	11,36,802
LEGISLATORS			
115-LEAVE	1,26,39,544	1,43,11,297	2,69,50,841
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	7,58,94,962	2,52,74,521	10,11,69,483
CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	58,36,23,819	26,28,74,973	84,64,98,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			58,36,23,819	26,28,74,973	84,64,98,792

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	2,500	0	2,500
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		AND			
	CHANDIGARH	OFFICER, BHATINDA		ADMINISTRATION			
				102-EXPENSES ON	7,12,388	1,33,396	8,45,784

SALE OF STAMPS

TOTAL(MH)		58,43,38,707	26,30,08,369	84,73,47,076

2071	101-SUPERANNUAT	0	40,889	40,889
	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL(MH)		0	40,889	40,889

2235	107-SWATANTRATA	5,55,500	1,95,200	7,50,700
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	0	99,772	99,772
	PROGRAMMES			

TOTAL(MH)		5,55,500	2,94,972	8,50,472

TOTAL (DD0)	58,48,94,207	26,33,44,230	84,82,38,437
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DISTRICT TREASURY	2030	001-DIRECTION	0	20	20
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OFFICER, HOSHIARPUR		AND			
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ADMINISTRATION

102-EXPENSES ON	3,35,690	92,547	4,28,237
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SALE OF STAMPS

TOTAL (MH)	3,35,690	92,567	4,28,257
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2071	115-LEAVE	9,89,440	0	9,89,440
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ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,89,440	0	9,89,440
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	1,44,900	0	1,44,900
	REGISTRATION, PUNJAB,	OFFICER, HOSHIARPUR		SAINIK SAMMAN			
	CHANDIGARH			PENSION SCHEME			

TOTAL(MH)	1,44,900	0	1,44,900
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TOTAL(DDO)	14,70,030	92,567	15,62,597
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DISTRICT TREASURY	2030	001-DIRECTION	1,372	0	1,372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

102-EXPENSES ON	2,19,634	30,161	2,49,795
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,21,006	30,161	2,51,167

2054	095-DIRECTORATE	5,150	0	5,150
	OF ACCOUNTS AND			
	TREASURIES			

097-TREASURY	31,65,164	8,26,271	39,91,435
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	31,70,314	8,26,271	39,96,585

*****	-----	-----	-----
TOTAL(DDO)	33,91,320	8,56,432	42,47,752

DISTRICT TREASURY	2235	107-SWATANTRATA	1,57,500	47,000	2,04,500
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OFFICER, NAWANSHAHAR

FINMIN0722.TXT
SAINIK SAMMAN

PENSION SCHEME

200-OTHER062,75862,758

PROGRAMMES

TOTAL(MH)1,57,5001,09,7582,67,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	1,57,500	1,09,758	2,67,258
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

FINMIN0722.TXT					
DISTRICT TREASURY	2030	001-DIRECTION	0	2,800	2,800
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	5,51,680	1,29,611	6,81,291
		SALE OF STAMPS			
*****			-----		
	TOTAL(MH)		7,09,180	2,42,169	9,51,349
	2071	101-SUPERANNUAT	1,14,72,321	38,32,865	1,53,05,186
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE	10,73,15,528	10,46,42,523	21,19,58,051
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		12,05,87,849	10,84,75,388	22,90,63,237

TOTAL (DDO)			12,12,97,029	10,87,17,557	23,00,14,586
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DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	59,69,99,042	23,80,09,742	83,50,08,784
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	2,63,17,926	1,14,45,370	3,77,63,296
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VALUE OF

PENSIONS

104-GRATUITIES	6,37,28,601	3,09,55,374	9,46,83,975
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105-FAMILY	17,40,89,890	6,37,37,550	23,78,27,440
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PENSIONS

109-PENSIONS TO	1,87,46,343	60,20,153	2,47,66,496
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	111-PENSIONS TO	23,18,274	5,79,908	28,98,182
	REGISTRATION, PUNJAB,			LEGISLATORS			
	CHANDIGARH						

115-LEAVE	1,85,10,306	1,04,12,265	2,89,22,571
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	11,58,01,940	4,12,35,426	15,70,37,366
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----		
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TOTAL(MH)	1,01,65,12,322	40,23,95,788	1,41,89,08,110
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TOTAL (DDO)	1,01,65,12,322	40,23,95,788	1,41,89,08,110
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HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	4,97,326	1,62,362	6,59,688
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TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			

003-TRAINING OF	0	33,750	33,750
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	11,250	11,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	4,97,326	2,07,362	7,04,688
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TOTAL (DDO)	4,97,326	2,07,362	7,04,688
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S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	0	97,825
		SALE OF STAMPS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		97,825	0	97,825

REVENUE	INSPECTOR GENERAL OF	*****	-----
	REGISTRATION, PUNJAB,		
	CHANDIGARH		
		TOTAL(DDO)	97,825 0 97,825

		FINMIN0722.TXT			
SUB DIVISIONAL MAGISTRATE, AMLOH	2030	102-EXPENSES ON	1,52,910	3,600	1,56,510
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	2,50,735	3,600	2,54,335
	2235	200-OTHER	3,24,000	0	3,24,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,24,000	0	3,24,000
		*****	-----	-----	-----
		TOTAL(DD0)	5,74,735	3,600	5,78,335
SUB DIVISIONAL	2030	102-EXPENSES ON	2,30,200	0	2,30,200
		MAGISTRATE, GURDASPUR	SALE OF STAMPS		
		*****	-----	-----	-----
		TOTAL(MH)	2,30,200	0	2,30,200

TOTAL (DDO)	2,30,200	0	2,30,200
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SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
SINGH WALA					

TOTAL (MH)	1,28,340	0	1,28,340
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TOTAL (DDO)	1,28,340	0	1,28,340
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SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT							

(CIVIL),BATALA				PROGRAMMES			

				TOTAL(MH)	5,457	0	5,457

				TOTAL(DDO)	5,457	0	5,457
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	200-OTHER	4,62,467	3,77,000	8,39,467
	REGISTRATION, PUNJAB,	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
	CHANDIGARH	(C), PATIALA					

				TOTAL(MH)	4,62,467	3,77,000	8,39,467

				TOTAL(DDO)	4,62,467	3,77,000	8,39,467
		SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	7,02,168	2,45,939	9,48,107

FINMIN0722.TXT					
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE			12,92,850	28,22,405	41,15,255
ENCASHMENT					
BENEFITS					

TOTAL(MH)			19,95,018	30,68,344	50,63,362

TOTAL(DD0)			19,95,018	30,68,344	50,63,362
TEHSILDAR, TEHSILDAR, CHAMKAUR					
2029	103-LAND		23,99,588	8,30,693	32,30,281
SAHIB					
RECORDS					

TOTAL(MH)			23,99,588	8,30,693	32,30,281

FINMIN0722.TXT

TOTAL (DDO)

23,99,588

8,30,693

32, 30, 281

TREASURY OFFICER,, ABOHAR

2030

102-EXPENSES ON

1,72,587

58,829

2, 31, 416

SALE OF STAMPS

GOVERNMENT OF PUNJAB

Page 1884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

1,72,587

58,829

2, 31, 416

TOTAL (DDO)

1,72,587

58,829

2, 31, 416

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	1,00,830	9,550	1,10,380
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REGISTRATION, PUNJAB,

SALE OF STAMPS

CHANDIGARH

Page 4656

*****			-----		
TOTAL(MH)			1,00,830	9,550	1,10,380

*****			-----		
TOTAL(DD0)			1,00,830	9,550	1,10,380

TREASURY OFFICER, ,PAYAL	2030	102-EXPENSES ON	63,423	10,559	73,982
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			63,423	10,559	73,982

*****			-----		
TOTAL(DD0)			63,423	10,559	73,982

TREASURY OFFICER,AML0H	2030	102-EXPENSES ON	1,70,732	21,716	1,92,448
SALE OF STAMPS					

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TOTAL(MH)	1,70,732	21,716	1,92,448
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*****	-----	-----	-----
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TOTAL(DDO)	1,70,732	21,716	1,92,448
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TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	47,473	9,966	57,439
		SALE OF STAMPS			

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TOTAL(MH)	47,473	9,966	57,439
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TOTAL(DDO)	47,473	9,966	57,439
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	13,83,449	4,24,400	18,07,849
	REGISTRATION, PUNJAB,			SAINIK SAMMAN			
	CHANDIGARH			PENSION SCHEME			
				200-OTHER	50,213	2,29,984	2,80,197
				PROGRAMMES			

			TOTAL(MH)		14,33,662	6,54,384	20,88,046

			TOTAL(DDO)		14,33,662	6,54,384	20,88,046
		TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	61,564	15,547	77,111
				SALE OF STAMPS			

			TOTAL(MH)		61,564	15,547	77,111

TOTAL(DD0)

61,564

15,547

77,111

TREASURY OFFICER,BHOLATH

2030

102-EXPENSES ON

52,200

0

52,200

SALE OF STAMPS

TOTAL(MH)

52,200

0

52,200

TOTAL(DD0)

52,200

0

52,200

TREASURY OFFICER,DASUYA

2030

102-EXPENSES ON

1,74,894

36,838

2,11,732

SALE OF STAMPS

TOTAL(MH)

1,74,894

36,838

2,11,732

TOTAL(DD0)

1,74,894

36,838

2,11,732

***** -----

TOTAL(MH) 1,80,068 43,216 2,23,284

***** -----

TOTAL(DD0) 1,80,068 43,216 2,23,284

TREASURY OFFICER,FAZILKA 2030 102-EXPENSES ON 1,62,704 37,604 2,00,308

SALE OF STAMPS

***** -----

TOTAL(MH) 1,62,704 37,604 2,00,308

***** -----

TOTAL(DD0) 1,62,704 37,604 2,00,308

TREASURY OFFICER,GARHSHANKAR 2030 102-EXPENSES ON 96,776 52,678 1,49,454

SALE OF STAMPS

***** -----

TOTAL(MH) 96,776 52,678 1,49,454

*****				-----			
TOTAL (DDO)					96,776	52,678	1,49,454

TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	2,54,127	55,162	3,09,289		
		SALE OF STAMPS					

*****				-----			
TOTAL (MH)					2,54,127	55,162	3,09,289

*****				-----			
TOTAL (DDO)					2,54,127	55,162	3,09,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,17,916	4,968	1,22,884
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		1,17,916	4,968	1,22,884

*****	-----			
TOTAL(DD0)		1,17,916	4,968	1,22,884

TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	2,17,626	63,978	2,81,604
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		2,17,626	63,978	2,81,604

*****	-----			
TOTAL(DD0)		2,17,626	63,978	2,81,604

TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	4,46,678	98,032	5,44,710
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SALE OF STAMPS

*****			-----		
TOTAL(MH)			4,46,678	98,032	5,44,710

*****			-----		
TOTAL(DDO)			4,46,678	98,032	5,44,710

TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	85,238	6,874	92,112
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SALE OF STAMPS

*****			-----		
TOTAL(MH)			85,238	6,874	92,112

*****			-----		
TOTAL(DDO)			85,238	6,874	92,112

TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	1,23,436	29,278	1,52,714
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	1,23,436	29,278	1,52,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	1,23,43629,2781,52,714
	REGISTRATION, PUNJAB,		
	CHANDIGARH		

TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,31,49836,5861,68,084
		SALE OF STAMPS	

*****	-----	-----	-----
TOTAL(MH)	2,54,934	65,864	3,20,798

TOTAL (DDO)

2,54,934

65,864

3,20,798

TREASURY OFFICER, PHAGWARA

2030

102-EXPENSES ON

1,78,138

23,748

2,01,886

SALE OF STAMPS

TOTAL (MH)

1,78,138

23,748

2,01,886

TOTAL (DDO)

1,78,138

23,748

2,01,886

TREASURY OFFICER, SULTANPUR LODHI

2030

102-EXPENSES ON

51,547

19,733

71,280

SALE OF STAMPS

TOTAL (MH)

51,547

19,733

71,280

*****FINMIN0722.TXT*****-----

TOTAL(DDO)51,54719,73371,280

TREASURY OFFICER,SUNAM2030102-EXPENSES ON2,98,74933,3623,32,111

SALE OF STAMPS

*****-----

TOTAL(MH)2,98,74933,3623,32,111

*****-----

TOTAL(DDO)2,98,74933,3623,32,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	34,442	5,351	39,793
	REGISTRATION, PUNJAB,			SALE OF STAMPS			

CHANDIGARH

*****		-----	-----	-----
TOTAL(MH)		3,33,191	38,713	3,71,904

*****		-----	-----	-----
TOTAL(DDO)		3,33,191	38,713	3,71,904

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	10,13,100	67,883	10,80,983
OFFICER, PHUL		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		10,13,100	67,883	10,80,983

*****		-----	-----	-----
TOTAL(DDO)		10,13,100	67,883	10,80,983

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	98,657	12,503	1,11,160
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			98,657	12,503	1,11,160
*****			-----		
TOTAL(DD0)			98,657	12,503	1,11,160
TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,40,042	42,997	1,83,039
OFFICER, KHARAR		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			1,40,042	42,997	1,83,039
*****			-----		
TOTAL(DD0)			1,40,042	42,997	1,83,039
TREASURY OFFICER, TREASURY	2029	103-LAND	12,98,241	4,54,160	17,52,401
OFFICER, NANGAL T/SHIP		RECORDS			
*****			-----		
TOTAL(MH)			12,98,241	4,54,160	17,52,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	44,963	5,357	50,320
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL (MH)					13,43,204	4,59,517	18,02,721
*****					-----		
TOTAL (DDO)					13,43,204	4,59,517	18,02,721
		TREASURY OFFICER, ZIRA	2030	102-EXPENSES ON	1,15,107	13,021	1,28,128
				SALE OF STAMPS			

FINMIN0722.TXT					
*****			-----		
TOTAL(MH)			1,15,107	13,021	1,28,128
*****			-----		
TOTAL(DD0)			1,15,107	13,021	1,28,128
UNDER SECRETARY (G) TO THE	2030	101-COST OF	8,69,63,750	43,86,000	9,13,49,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					
*****			-----		
TOTAL(MH)			8,69,63,750	43,86,000	9,13,49,750
*****			-----		
TOTAL(DD0)			8,69,63,750	43,86,000	9,13,49,750
*****			-----		
TOTAL(CCO)			2,38,71,85,808	84,01,18,284	3,22,73,04,092

TOTAL(DEPT)	2,38,71,85,808	84,01,18,284	3,22,73,04,092
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER	0	4,50,473	4,50,473
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)	0	4,50,473	4,50,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2515	001-DIRECTION	11,34,794	4,67,307	16,02,101
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			AND			
AND	PUNJAB			ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,34,794	9,17,780	20,52,574

*****	-----			
TOTAL(DD0)		11,34,794	9,17,780	20,52,574

DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	0	5,01,34,471	5,01,34,471
COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	0	84,600	84,600
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	6,22,561	6,22,561
		PROGRAMMES			
		789-SPECIAL	0	7,44,58,500	7,44,58,500
		COMPONENT PLAN			

FINMIN0722.TXT
FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		0	12,53,00,132	12,53,00,132

2515	001-DIRECTION	6,40,748	2,31,714	8,72,462
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		6,40,748	2,31,714	8,72,462

*****		-----	-----	-----
TOTAL(DDO)		6,40,748	12,55,31,846	12,61,72,594

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	22,62,117	6,99,891	29,62,008
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PANCHAYAT SAMITI, HARSA AND

CHHINA, AMRITSAR ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,62,117	6,99,891	29,62,008

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			22,62,117	6,99,891	29,62,008

EXECUTIVE	2235	200-OTHER	44,638	0	44,638
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, ABOHAR					

*****						-----	
		TOTAL(MH)			23,06,755	6,99,891	30,06,646

2515	001-DIRECTION	36,61,462	24,48,730	61,10,192
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AND

ADMINISTRATION

TOTAL (MH)	36,61,462	24,48,730	61,10,192
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TOTAL (DDO)	59,68,217	31,48,621	91,16,838
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ADDITIONAL	DEPUTY/DEPUTY	2515	001-DIRECTION	10,72,174	3,98,602	14,70,776
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COMMISSIONER (RURAL AND

DEVELOPMENT), RURAL DEVELOPMENT, ADMINISTRATION

GURDASPUR

TOTAL (MH)	10,72,174	3,98,602	14,70,776
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3604	200-OTHER	2,50,23,110	17,26,182	2,67,49,292
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FINMIN0722.TXT

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	2,50,23,110	17,26,182	2,67,49,292

*****	-----	-----	-----
TOTAL(DDO)	2,60,95,284	21,24,784	2,82,20,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	18,46,662	5,09,248	23,55,910
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		AND			
AND	PUNJAB	COMMISSIONER (D), PATIALA		ADMINISTRATION			
PANCHAYATS							

***** -----

TOTAL(MH) 2,68,69,772 22,35,430 2,91,05,202

3604 200-OTHER 1,67,25,214 49,44,091 2,16,69,305

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 1,67,25,214 49,44,091 2,16,69,305

***** -----

TOTAL(DD0) 4,46,67,160 75,78,123 5,22,45,283

ADDITIONAL DEPUTY COMMISSIONER 3604 200-OTHER 70,46,894 18,79,195 89,26,089

(DEV),ADDITIONAL DEPUTY MISCELLANEOUS

COMMISSIONER (DEV) COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 70,46,894 18,79,195 89,26,089

TOTAL (DDO)	70,46,894	18,79,195	89,26,089
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	35,44,035	11,98,512	47,42,547
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

TOTAL (MH)	35,44,035	11,98,512	47,42,547
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3604	200-OTHER	87,46,900	25,95,391	1,13,42,291
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH)	87,46,900	25,95,391	1,13,42,291
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			1, 22, 90, 935	37, 93, 903	1, 60, 84, 838
		ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	0	1, 97, 00, 000	1, 97, 00, 000
		(DEVELOPMENT), ADDITIONAL DEPUTY		AND			
		COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
				789-SPECIAL	0	1, 06, 10, 000	1, 06, 10, 000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0722.TXT				

TOTAL (MH)		87,46,900	3,29,05,391	4,16,52,291
2515	001-DIRECTION	2,11,23,058	1,13,37,437	3,24,60,495
AND				
ADMINISTRATION				

TOTAL (MH)		2,11,23,058	1,13,37,437	3,24,60,495

TOTAL (DD0)		3,34,13,993	4,54,41,340	7,88,55,333
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	3,89,064	1,29,448
(DEVELOPMENT), MOHALI		AND	5,18,512	
ADMINISTRATION				

TOTAL (MH)		3,89,064	1,29,448	5,18,512

3604	FINMIN0722.TXT 200-OTHER	1,74,05,703	59,00,482	2,33,06,185
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,74,05,703	59,00,482	2,33,06,185

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DD0)			1,77,94,767	60,29,930	2,38,24,697

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2217	001-DIRECTION	5,32,045	2,02,307	7,34,352
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER(DEV),ADC(DEV)		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****		-----		
TOTAL(MH)		1,79,37,748	61,02,789	2,40,40,537
3604	200-OTHER	54,40,661	17,63,218	72,03,879
MISCELLANEOUS				
COMPENSATION				
AND ASSIGNMENTS				
*****		-----		
TOTAL(MH)		54,40,661	17,63,218	72,03,879
*****		-----		
TOTAL(DDO)		2,37,67,473	79,95,455	3,17,62,928
ADDITIONAL DEPUTY	3604	200-OTHER	72,97,734	23,76,830
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS	96,74,564	
COMMISSIONER		COMPENSATION		
AND ASSIGNMENTS				
*****		-----		

TOTAL(MH)	72,97,734	23,76,830	96,74,564
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*****	-----	-----	-----
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TOTAL(DD0)	72,97,734	23,76,830	96,74,564
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ADDITIONAL DEPUTY	2235	200-OTHER	0	1,26,241	1,26,241
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COMMISSIONER,ADDITIONAL DEPUTY	PROGRAMMES
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COMMISSIONER)DEVELOPMENT),

MANSA

*****	-----	-----	-----
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TOTAL(MH)	0	1,26,241	1,26,241
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*****	-----	-----	-----
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TOTAL(DD0)	0	1,26,241	1,26,241
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ADDITIONAL DEPUTY	3604	200-OTHER	1,49,92,682	44,03,739	1,93,96,421
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS			
		COMMISSIONER,		COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL (MH)		1,49,92,682	44,03,739	1,93,96,421

			TOTAL (DDO)		1,49,92,682	44,03,739	1,93,96,421

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		PROGRAMMES			
AND	PUNJAB	DEVELOPMENT), ROPAR					
PANCHAYATS							

			TOTAL (MH)		1,00,000	0	1,00,000

	3604	200-OTHER	25,51,388	26,17,856	51,69,244
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		25,51,388	26,17,856	51,69,244
		*****	-----	-----	-----
	TOTAL (DDO)		26,51,388	26,17,856	52,69,244
ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	3,08,66,295	93,01,652	4,01,67,947
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		3,08,66,295	93,01,652	4,01,67,947
		*****	-----	-----	-----

TOTAL(DDO)	3,08,66,295	93,01,652	4,01,67,947
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ASSISTANT CONTROLLER (F&A), STATE 2235	200-OTHER	22,43,569	8,82,299	31,25,868
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		22,43,569	8,82,299	31,25,868

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL (DDO)	FINMIN0722.TXT	22,43,569	8,82,299	31,25,868
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BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	27,92,236	8,24,641	36,16,877
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	50,35,805	17,06,940	67,42,745

*****	-----	-----	-----
TOTAL (DDO)	50,35,805	17,06,940	67,42,745

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	74,383	26,652	1,01,035
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	74,383	26,652	1,01,035

2515	001-DIRECTION	18,85,698	6,73,294	25,58,992
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ADMINISTRATION

*****				-----		
TOTAL(MH)				18,85,698	6,73,294	25,58,992
*****				-----		
TOTAL(DDO)				19,60,081	6,99,946	26,60,027
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0	72,000	
OFFICER,CHOHLA SAHIB		PROGRAMMES				
*****				-----		
TOTAL(MH)				72,000	0	72,000
*****				-----		
TOTAL(DDO)				72,000	0	72,000

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, NAUSHERA PANNUAN			WELFARE			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		29,200	0	29,200
			*****		-----	-----	-----
			TOTAL(DDO)		29,200	0	29,200
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	7,752	7,752
		OFFICER, DASUYA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	7,752	7,752

TOTAL (DDO)	0	7,752	7,752
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	47,656	0	47,656
OFFICER, BHUNGA		PROGRAMMES			

TOTAL (MH)	47,656	0	47,656
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TOTAL (DDO)	47,656	0	47,656
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	64,29,953	27,27,380	91,57,333
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

TOTAL (MH)	64,29,953	27,27,380	91,57,333
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TOTAL(DD0)	64,29,953	27,27,380	91,57,333
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	4,04,380	0	4,04,380
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,04,380	0	4,04,380
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TOTAL(DD0)	4,04,380	0	4,04,380
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND

AND PUNJAB PANCHAYAT OFFICER

PANCHAYATS

***** -----

TOTAL(MH) -3,325 0 -3,325

2235 102-CHILD 46,00,429 18,71,271 64,71,700

WELFARE

102-PENSIONS 6,68,51,262 0 6,68,51,262

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA 75,000 0 75,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	76,37,645	13,89,502	90,27,147
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PROGRAMMES

789-SPECIAL	6,69,76,500	0	6,69,76,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	14,61,40,836	32,70,773	14,94,11,609
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2515	001-DIRECTION	5,04,28,794	2,37,56,924	7,41,85,718
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AND

ADMINISTRATION

FINMIN0722.TXT									

TOTAL(MH)		1,17,754	1,04,135	2,21,889					
2515	001-DIRECTION	5,29,028	0	5,29,028					
AND									
ADMINISTRATION									

TOTAL(MH)		5,29,028	0	5,29,028					

TOTAL(DD0)		6,46,782	1,04,135	7,50,917					
BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0	817				
OFFICER,BLOCK DEVELOPMENT AND		WELFARE							
PANCHAYAT OFFICER ,BHUNGA									

TOTAL(MH)		817	0	817					

TOTAL(DDO)	817	0	817
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	79,173	26,528	1,05,701
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PANCHAYAT OFFICER,

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,48,351	0	2,48,351
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER,					
PANCHAYATS							

TOTAL(MH)	3,27,524	26,528	3,54,052
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2515	001-DIRECTION	13,70,148	19,50,467	33,20,615	
	AND				
	ADMINISTRATION				
*****		-----			
	TOTAL(MH)	13,70,148	19,50,467	33,20,615	
*****		-----			
	TOTAL(DD0)	16,97,672	19,76,995	36,74,667	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,012	0	1,27,012
OFFICER, FEROZEPUR		PROGRAMMES			
*****		-----			
	TOTAL(MH)	1,27,012	0	1,27,012	
2515	001-DIRECTION	15,96,689	2,87,037	18,83,726	
	AND				
	ADMINISTRATION				
*****		-----			

TOTAL(MH)	15,96,689	2,87,037	18,83,726
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TOTAL(DDO)	17,23,701	2,87,037	20,10,738
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	12,95,987	0	12,95,987
OFFICER, MOHALI, SAS NAGAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	12,95,987	0	12,95,987
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TOTAL(DDO)	12,95,987	0	12,95,987
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	4,59,180	2,17,120	6,76,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,NEHRI KOTHI, JAITON		AND			
AND	PUNJAB	ROAD, GONIANA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	4,59,180	2,17,120	6,76,300

*****	-----	-----	-----
TOTAL(DDO)	4,59,180	2,17,120	6,76,300

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	8,81,276	9,41,500	18,22,776
OFFICER,PANCHAYAT SAMITI,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,81,276	9,41,500	18,22,776

*****	-----	-----	-----
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TOTAL(DDO)	8,81,276	9,41,500	18,22,776
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0	1,77,871
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OFFICER,PANCHAYAT SAMITI, AJNALA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,77,871	0	1,77,871
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2515	001-DIRECTION	9,49,351	2,44,804	11,94,155
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AND

ADMINISTRATION

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TOTAL(MH)	9,49,351	2,44,804	11,94,155
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TOTAL(DDO)	11,27,222	2,44,804	13,72,026
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	16,326	16,326
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OFFICER,PANCHAYAT SAMITI,	PROGRAMMES
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LUDHIANA-1

*****	-----	-----	-----
TOTAL(MH)	0	16,326	16,326

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	7,27,488	3,82,580	11,10,068
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	PANCHAYAT SAMITI,		AND			
AND	PUNJAB	LUDHIANA-1		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	7,27,488	3,82,580	11,10,068

*****-----

TOTAL(DDO)	FINMIN0722.TXT	7,27,488	3,98,906	11,26,394
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	26,865	0	26,865
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*****	-----	-----	-----
TOTAL(MH)	26,865	0	26,865

2515	001-DIRECTION AND ADMINISTRATION	12,70,642	5,62,307	18,32,949
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*****	-----	-----	-----
TOTAL(MH)	12,70,642	5,62,307	18,32,949

*****	-----	-----	-----
TOTAL(DDO)	12,97,507	5,62,307	18,59,814

BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0	96,508
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OFFICER, GURU HAR SAHAI		FINMIN0722.TXT WELFARE				
		200-OTHER	37,177	0	37,177	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,33,685	0	1,33,685	

		*****	-----	-----	-----	
		TOTAL(DDO)	1,33,685	0	1,33,685	

BLOCK DEVELOPMENT PROJECT		2235	200-OTHER	3,750	0	3,750
OFFICER, MUKTSAR			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	-----	

FINMIN0722.TXT

RURAL	DIRECTOR, RURAL	TOTAL(MH)	3,750	0	3,750
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	3,750	0	3,750
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BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0	3,850
OFFICER,ZIRA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	45,872	0	45,872
		PROGRAMMES			

TOTAL(MH)	53,472	0	53,472
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FINMIN0722.TXT

TOTAL (DDO)	53,472	0	53,472
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BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	25,32,541	15,94,320	41,26,861
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)	25,32,541	15,94,320	41,26,861
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*****-----

TOTAL (DDO)	25,32,541	15,94,320	41,26,861
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CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	76,03,167	27,78,913	1,03,82,080
PR), RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			

SECTOR 62, SAS NAGAR					

*****-----

TOTAL (MH)	76,03,167	27,78,913	1,03,82,080
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TOTAL(DDO)	76,03,167	27,78,913	1,03,82,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	5,989	0	5,989
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)	76,09,156	27,78,913	1,03,88,069
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TOTAL(DDO)	76,09,156	27,78,913	1,03,88,069
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FINMIN0722.TXT					
CHIEF EXECUTIVE	2515	001-DIRECTION	9,70,536	2,39,316	12,09,852
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			9,70,536	2,39,316	12,09,852
*****			-----		
TOTAL(DDO)			9,70,536	2,39,316	12,09,852
CHIEF EXECUTIVE	2515	001-DIRECTION	63,616	0	63,616
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, HOSHIARPUR-I		ADMINISTRATION			
*****			-----		
TOTAL(MH)			63,616	0	63,616
*****			-----		
TOTAL(DDO)			63,616	0	63,616

CHIEF EXECUTIVE	2235	200-OTHER	9,193	0	9,193
OFFICER/B.D.P.O., ZILA PARISHAD,		PROGRAMMES			
KAPURTHALA					

*****	-----			
TOTAL(MH)		9,193	0	9,193

2515	001-DIRECTION	5,27,684	6,13,066	11,40,750
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,27,684	6,13,066	11,40,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	FINMIN0722.TXT	-----		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)		5,36,877	6,13,066	11,49,943
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

CHIEF EXECUTIVE	2235	200-OTHER	16,023	0	16,023
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					

*****	-----				
TOTAL (MH)		5,43,707	6,13,066	11,56,773	

*****	-----				
TOTAL (DD0)		5,52,900	6,13,066	11,65,966	

CHIEF EXECUTIVE	2515	001-DIRECTION	1,59,828	2,07,716	3,67,544
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			

FINMIN0722.TXT					

TOTAL(MH)			1,59,828	2,07,716	3,67,544

TOTAL(DD0)			1,59,828	2,07,716	3,67,544
CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0	3,05,712
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)			3,05,712	0	3,05,712

TOTAL(DD0)			3,05,712	0	3,05,712
CHIEF EXECUTIVE	2515	001-DIRECTION	0	4,39,355	4,39,355
OFFICER/D.D.P.O., ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

TOTAL(MH)04,39,3554,39,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	4,39,355	4,39,355
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

CHIEF EXECUTIVE	2515	001-DIRECTION	3,72,390	1,27,856	5,00,246
OFFICER/D.D.PO,ZILA PARISHAD		AND			
MOGA		ADMINISTRATION			

TOTAL(MH)	3,72,390	5,67,211	9,39,601
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TOTAL(DDO)	3,72,390	5,67,211	9,39,601
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CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	14,34,472	9,14,400	23,48,872
BDPO, ROPAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	14,34,472	9,14,400	23,48,872
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TOTAL(DDO)	14,34,472	9,14,400	23,48,872
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CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	8,100	0	8,100
KAPURTHALA		PROGRAMMES			

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TOTAL(MH)	8,100	0	8,100
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TOTAL (DDO)	8,100	0	8,100
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CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	4,27,76,659	0	4,27,76,659
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RUPAL DEVELOPMENT AND PANCHAYAT	US
DEVELOPMENT PUNJAB	

TOTAL (MH)	4,27,76,659	0	4,27,76,659
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	4,00,90,94,760	7,11,300	4,00,98,06,060
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT PUNJAB		COMPENSATION			

PANCHAYATS

AND ASSIGNMENTS

*****		-----	-----	-----
TOTAL (MH)		4,05,18,71,419	7,11,300	4,05,25,82,719

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TOTAL (DD0)		4,05,18,71,419	7,11,300	4,05,25,82,719

DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	64,80,306	21,95,850	86,76,156
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****		-----	-----	-----
TOTAL (MH)		64,80,306	21,95,850	86,76,156

*****		-----	-----	-----
TOTAL (DD0)		64,80,306	21,95,850	86,76,156

DEPUTY COMMISSIONER,MOHALI	2515	789-SPECIAL	97,45,06,400	0	97,45,06,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	24,36,26,600	1,60,32,000	25,96,58,600
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EXPENDITURE

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TOTAL(MH)	1,21,81,33,000	1,60,32,000	1,23,41,65,000
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4515	103-RURAL	1,12,00,000	16,52,40,000	17,64,40,000
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DEVELOPMENT

789-SPECIAL	74,66,664	12,31,20,000	13,05,86,664
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,86,66,664	28,83,60,000	30,70,26,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			1,23,67,99,664	30,43,92,000	1,54,11,91,664
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL COMMISSIONER (DEV), ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION	5,65,519	1,77,925	7,43,444

		TOTAL (MH)			1,92,32,183	28,85,37,925	30,77,70,108

		TOTAL (DDO)			1,23,73,65,183	30,45,69,925	1,54,19,35,108

		FINMIN0722.TXT			
DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	29,16,976	0	29,16,976

DEPUTY COMMISSIONER (D),MUKATSAR	MISCELLANEOUS
	COMPENSATION
	AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	29,16,976	0	29,16,976

*****	-----	-----	-----
TOTAL(DDO)	29,16,976	0	29,16,976

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	35,41,163	10,96,421	46,37,584
DEPUTY COMMISSIONER		MISCELLANEOUS			
(D), NAWANSHAHAR		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	35,41,163	10,96,421	46,37,584

*****	-----	-----	-----
TOTAL(DDO)	35,41,163	10,96,421	46,37,584

DEPUTY CONTROLLER (F&A),REGIONAL 2415	120-ASSISTANCE	0	39,65,00,000	39,65,00,000
RURAL DEVELOPMENT ORGANIZATION	TO OTHER			
S.A.S. NAGAR	INSTITUTIONS			
	277-EDUCATION	10,02,672	3,32,224	13,34,896
*****		-----	-----	-----
TOTAL(MH)		10,02,672	39,68,32,224	39,78,34,896

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			10,02,672	39,68,32,224	39,78,34,896

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER,(F&A), SAINIK 2235	200-OTHER	12,60,37,759	5,09,65,512	17,70,03,271
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB		PROGRAMMES			

		FINMIN0722.TXT			
AND	PUNJAB				
PANCHAYATS					
		800-OTHER	2,350	4,600	6,950
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	12,70,42,781	44,78,02,336	57,48,45,117
		*****	-----	-----	-----
		TOTAL(DD0)	12,70,42,781	44,78,02,336	57,48,45,117
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	5,70,923	1,53,665	7,24,588
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
DEPARTMENT					
		*****	-----	-----	-----
		TOTAL(MH)	5,70,923	1,53,665	7,24,588
		*****	-----	-----	-----
		TOTAL(DD0)	5,70,923	1,53,665	7,24,588

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	4,30,143	1,60,032	5,90,175
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	4,30,143	1,60,032	5,90,175

*****	-----	-----	-----
TOTAL(DD0)	4,30,143	1,60,032	5,90,175

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	18,99,636	57,88,316	76,87,952
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), FEROZEPUR		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	18,99,636	57,88,316	76,87,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			18,99,636	57,88,316	76,87,952
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,74,06,724	92,67,642	3,66,74,366
		COMMISSIONER (RURAL		MISCELLANEOUS			
		DEVELOPMENT), JALANDHAR		COMPENSATION			
				AND ASSIGNMENTS			
*****					-----	-----	-----
		TOTAL (MH)			2,93,06,360	1,50,55,958	4,43,62,318
*****					-----	-----	-----

TOTAL (DDO)			2,93,06,360	1,50,55,958	4,43,62,318
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	79,51,494	31,46,898	1,10,98,392
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COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), KAPURTHALA		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
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TOTAL (MH)			79,51,494	31,46,898	1,10,98,392
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*****	-----	-----	-----
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TOTAL (DDO)			79,51,494	31,46,898	1,10,98,392
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,74,26,430	0	2,74,26,430
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COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), RURAL DEVELOPMENT,		COMPENSATION			
LUDHIANA		AND ASSIGNMENTS			

*****	-----	-----	-----
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TOTAL (MH)			2,74,26,430	0	2,74,26,430
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TOTAL (DDO)	2,74,26,430	0	2,74,26,430
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	37,38,616	12,74,120	50,12,736
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), RURAL DEVELOPMENT,		COMPENSATION			
MANSA		AND ASSIGNMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		37,38,616	12,74,120	50,12,736
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

***** -----

TOTAL(DDO) 37,38,616 12,74,120 50,12,736

DEPUTY/ADDITIONAL DEPUTY 3604 200-OTHER 1,42,78,864 48,69,156 1,91,48,020

COMMISSIONER,ADDITIONAL DEPUTY MISCELLANEOUS

COMMISSIONER, HOSHIARPUR COMPENSATION
AND ASSIGNMENTS

***** -----

TOTAL(MH) 1,80,17,480 61,43,276 2,41,60,756

***** -----

TOTAL(DDO) 1,80,17,480 61,43,276 2,41,60,756

DEVELOPMANT OFFICER WOMEN 2515 001-DIRECTION 11,65,612 5,59,156 17,24,768

PROGRAMME, ROPAR AND
ADMINISTRATION

***** -----

FINMIN0722.TXT
TOTAL(MH)

11, 65, 612

5, 59, 156

17, 24, 768

* * * * *

TOTAL (DDO)

11, 65, 612

5, 59, 156

17, 24, 768

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

16,86,540

5,63,787

22,50,327

PROGRAMME, FARIDKOT

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

16,86,540

5,63,787

22,50,327

* * * * *

TOTAL (DDO)

16,86,540

5,63,787

22,50,327

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

1,69,352

1,35,500

3,04,852

PROGRAMME, MUKATSAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

Page 4727

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,69,352	1,35,500	3,04,852
			*****		-----	-----	-----
			TOTAL (DD0)		1,69,352	1,35,500	3,04,852
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	0	13,067	13,067
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, SANGRUR		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		0	13,067	13,067
			2515	001-DIRECTION	4,98,442	1,81,772	6,80,214

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		4,98,442	1,81,772	6,80,214

*****		-----	-----	-----
TOTAL(DDO)		4,98,442	1,94,839	6,93,281

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	8,94,524	4,54,080	13,48,604
PROGRAMME, AMRITSAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		8,94,524	4,54,080	13,48,604

*****		-----	-----	-----
TOTAL(DDO)		8,94,524	4,54,080	13,48,604

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	4,42,276	0	4,42,276
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FINMIN0722.TXT

PROGRAMME, FATEHGARH SAHIB

AND

ADMINISTRATION

TOTAL(MH)

4,42,276

0

4,42,276

TOTAL(DDO)

4,42,276

0

4,42,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	14,77,578	5,74,128	20,51,706
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, GURDASPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	14,77,578	5,74,128	20,51,706
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TOTAL(DDO)	14,77,578	5,74,128	20,51,706

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	3,67,350	0	3,67,350
PROGRAMME, HOSHIARPUIR		AND			
		ADMINISTRATION			

TOTAL(MH)	3,67,350	0	3,67,350

TOTAL(DDO)	3,67,350	0	3,67,350

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,05,979	0	1,05,979
PROGRAMME, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	1,05,979	0	1,05,979

2515	001-DIRECTION	3,63,024	1,21,652	4,84,676
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AND

ADMINISTRATION

TOTAL (MH)	3,63,024	1,21,652	4,84,676
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TOTAL (DDO)	4,69,003	1,21,652	5,90,655
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	8,36,040	2,69,256	11,05,296
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PROGRAMME, KAPURTHALA AND

ADMINISTRATION

TOTAL (MH)	8,36,040	2,69,256	11,05,296
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GOVERNMENT OF PUNJAB

Page 1915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			8,36,040	2,69,256	11,05,296
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	8,93,424	2,99,568	11,92,992
	PROGRAMME, LUDHIANA		AND			
			ADMINISTRATION			

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TOTAL(MH)	17,29,464	5,68,824	22,98,288
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*****	-----	-----	-----
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TOTAL(DDO)	17,29,464	5,68,824	22,98,288
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	2,68,617	3,38,960	6,07,577
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,68,617	3,38,960	6,07,577
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*****	-----	-----	-----
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TOTAL(DD0)	2,68,617	3,38,960	6,07,577
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	6,25,180	2,00,804	8,25,984
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,25,180	2,00,804	8,25,984
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*****	-----	-----	-----
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TOTAL(DD0)	6,25,180	2,00,804	8,25,984
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DISTRICT DEVELOPMENT &	2515	001-DIRECTION	10,72,715	5,70,368	16,43,083
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,72,715	5,70,368	16,43,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	10,72,715	5,70,368	16,43,083
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	7,40,098	1,65,864	9,05,962
OFFICER, BHATINDA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,12,813	7,36,232	25,49,045

*****	-----	-----	-----
TOTAL(DDO)	18,12,813	7,36,232	25,49,045

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,95,265	0	1,95,265
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,95,265	0	1,95,265

*****	-----	-----	-----
TOTAL(DDO)	1,95,265	0	1,95,265

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,64,847	1,32,089	5,96,936
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,64,847	1,32,089	5,96,936

*****	-----			
TOTAL(DDO)		4,64,847	1,32,089	5,96,936

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,16,000	438	2,16,438
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

*****	-----			
TOTAL(MH)		2,16,000	438	2,16,438

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	19,97,062	9,76,083	29,73,145
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA		ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----	
TOTAL(MH)					19,97,062	9,76,083	29,73,145

*****				-----	-----	-----	
TOTAL(DDO)					22,13,062	9,76,521	31,89,583

DISTRICT DEVELOPMENT & PANCHAYAT				2515	001-DIRECTION	6,09,183	2,20,635	8,29,818
OFFICER, FEROZEPUR					AND			
					ADMINISTRATION			

*****				-----	-----	-----	
TOTAL(MH)					6,09,183	2,20,635	8,29,818

*****					-----				
TOTAL (DDO)				6,09,183		2,20,635		8,29,818	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		8,21,814		2,90,610		11,12,424	
OFFICER, KAPURTHALA	AND							
	ADMINISTRATION							

*****					-----				
TOTAL (MH)				8,21,814		2,90,610		11,12,424	

*****					-----				
TOTAL (DDO)				8,21,814		2,90,610		11,12,424	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		7,45,140		1,75,028		9,20,168	
OFFICER, LUDHIANA	AND							
	ADMINISTRATION							

*****					-----				
TOTAL (MH)				7,45,140		1,75,028		9,20,168	

TOTAL (DDO)	7,45,140	1,75,028	9,20,168
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,68,000	0	1,68,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, NAWANSHAHAH	PROGRAMMES
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TOTAL (MH)	1,68,000	0	1,68,000
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TOTAL (DDO)	1,68,000	0	1,68,000
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RURAL

DIRECTOR, RURAL

DISTRICT DEVELOPMENT & PANCHAYAT 2515

FINMIN0722.TXT
001-DIRECTION

5,25,345

1,75,115

7,00,460

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,ROPAR

AND

AND PUNJAB

ADMINISTRATION

PANCHAYATS

*****-----

TOTAL(MH)5,25,3451,75,1157,00,460

*****-----

TOTAL(DDO)5,25,3451,75,1157,00,460

DISTRICT DEVELOPMENT & PANCHAYAT 2235200-OTHER045,58945,589

OFFICER, SANGRURPROGRAMMES

*****-----

TOTAL(MH)045,58945,589

2515001-DIRECTION11,75,4963,31,25015,06,746

AND

ADMINISTRATION

TOTAL(MH)

11,75,496

3,31,250

15,06,746

TOTAL(DD0)

11,75,496

3,76,839

15,52,335

DISTRICT DEVELOPMENT AND2515001-DIRECTION5,86,6085,08,76810,95,376

PANCHAYAT OFFICER, FATEHGARH AND

SAHIBADMINISTRATION

TOTAL(MH)

5,86,608

5,08,768

10,95,376

TOTAL(DD0)

5,86,608

5,08,768

10,95,376

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	76,203	0	76,203
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT					
PANCHAYATS		OFFICER					

*****-----

TOTAL(MH)	76,203	0	76,203
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2515	001-DIRECTION	3,56,850	1,05,036	4,61,886
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	3,56,850	1,05,036	4,61,886
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*****-----

TOTAL(DDO)	4,33,053	1,05,036	5,38,089
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FINMIN0722.TXT					
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	7,44,004	4,18,298	11,62,302
PANCHAYAT OFFICER,GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			7,44,004	4,18,298	11,62,302
*****			-----		
TOTAL(DD0)			7,44,004	4,18,298	11,62,302
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	8,72,059	2,28,152	11,00,211
PANCHAYAT OFFICER,HOSHIARPUIR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			8,72,059	2,28,152	11,00,211
*****			-----		
TOTAL(DD0)			8,72,059	2,28,152	11,00,211

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	3,21,762	5,18,582	8,40,344
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,21,762	5,18,582	8,40,344

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			TOTAL (DDO)		3,21,762	5,18,582	8,40,344

PANCHAYAT OFFICER, PATIALA PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		26,70,347	16,65,394	43,35,741

*****		-----	-----	-----
TOTAL (DDO)		26,70,347	16,65,394	43,35,741

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	9,81,984	9,93,276	19,75,260
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT, PATIALA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		9,81,984	9,93,276	19,75,260

*****		-----	-----	-----
TOTAL (DDO)		9,81,984	9,93,276	19,75,260

DIVISIONAL DEPUTY	2515	001-DIRECTION	19,98,939	6,71,065	26,70,004
DIRECTOR, PANCHAYATI RAJ &		AND			

COMMUNITY DEVELOPMENT, JALANDHAR

ADMINISTRATION

* * * * *

TOTAL (MH)

19,98,939

6,71,065

26,70,004

TOTAL (DDO)

19,98,939

6,71,065

26,70,004

DIVISIONAL DEPUTY DIRECTOR, RURAL 2515

001-DIRECTION

14,39,627

5,45,592

19,85,219

DEVELOPMENT AND PANCHAYATS,

AND

FEROZEPUR

ADMINISTRATION

* * * * *

TOTAL (MH)

14,39,627

5,45,592

19,85,219

GOVERNMENT OF PUNJAB

Page 1921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)	14,39,627	5,45,592	19,85,219
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0	1,57,366
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,96,993	5,45,592	21,42,585

*****			-----		
TOTAL (DD0)			15,96,993	5,45,592	21,42,585

EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	0	3,97,376	3,97,376
OFFICER, GURDASPUR		AND			

*****		-----			
TOTAL (MH)		0	3,97,376	3,97,376	

*****		-----			
TOTAL (DD0)		0	3,97,376	3,97,376	

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,69,620	75,607	2,45,227
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)		1,69,620	75,607	2,45,227	

*****		-----			
TOTAL (DD0)		1,69,620	75,607	2,45,227	

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	8,67,832	3,23,977	11,91,809
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,67,832	3,23,977	11,91,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	8,67,832	3,23,977	11,91,809
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	63,48,777	20,98,861	84,47,638
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RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 72,16,609 24,22,838 96,39,447

***** -----

TOTAL(DDO) 72,16,609 24,22,838 96,39,447

EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER 86,130 18,158 1,04,288

RAJ PW (C&M) DIVISIONS,GURDASPUR PROGRAMMES

***** -----

TOTAL(MH) 86,130 18,158 1,04,288

2515 001-DIRECTION 68,95,008 21,06,238 90,01,246

AND

ADMINISTRATION

***** -----

TOTAL(MH) 68,95,008 21,06,238 90,01,246

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TOTAL (DDO)	69,81,138	21,24,396	91,05,534
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	74,25,501	22,79,200	97,04,701
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RAJ PW (C&M)	AND
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DIVISIONS, HOSHIARPUR	ADMINISTRATION
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TOTAL (MH)	74,25,501	22,79,200	97,04,701
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TOTAL (DDO)	74,25,501	22,79,200	97,04,701
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	42,76,392	12,07,076	54,83,468
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AND PUNJAB
PANCHAYATS

DIVISIONS, FATEHGARH SAHIB

ADMINISTRATION

* * * * *

TOTAL (MH)

42,76,392

12,07,076

54, 83, 468

* * * * *

TOTAL (DDO)

42,76,392

12,07,076

54,83,468

EXECUTIVE ENGINEER, PANCHYATI

2235

200-OTHER

0

2,84,306

2,84,306

RAJ PW (C&M) DIVISIONS, SANGRUR

PROGRAMMES

* * * * *

TOTAL (MH)

0

2,84,306

2,84,306

2515

001-DIRECTION

76, 89, 913

28, 25, 198

1, 05, 15, 111

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

76, 89, 913

28, 25, 198

1, 05, 15, 111

*****			-----		
TOTAL (DD0)			76,89,913	31,09,504	1,07,99,417

EXECUTIVE ENGINEER,, PANCHAYATI	2515	799-SUSPENSE	4,56,860	0	4,56,860
RAJ					

*****			-----		
TOTAL (MH)			4,56,860	0	4,56,860

*****			-----		
TOTAL (DD0)			4,56,860	0	4,56,860

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	001-DIRECTION	3,12,755	2,60,784	5,73,539
DIVISION, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,12,755	2,60,784	5,73,539

GOVERNMENT OF PUNJAB

Page 1924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,12,755	2,60,784	5,73,539

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	001-DIRECTION	56,73,573	17,70,886	74,44,459
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION		AND			
AND	PUNJAB	MUKATSAR		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	59,86,328	20,31,670	80,17,998
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TOTAL (DDO)	59,86,328	20,31,670	80,17,998
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EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	2,30,850	0	2,30,850
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RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE			
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TOTAL(MH)			2,30,850	0	2,30,850
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2515	001-DIRECTION	76,11,557	23,19,709	99,31,266
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AND

ADMINISTRATION

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TOTAL(MH)			76,11,557	23,19,709	99,31,266
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TOTAL(DDO)			78,42,407	23,19,709	1,01,62,116
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	66,14,962	22,33,594	88,48,556
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RAJ PUBLIC WORKS (C&M)		AND			
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DIVISIONS, FEROZEPUR		ADMINISTRATION			
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TOTAL(MH)	66,14,962	22,33,594	88,48,556
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TOTAL(DDO)	66,14,962	22,33,594	88,48,556
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	33,66,375	10,88,329	44,54,704
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,66,375	10,88,329	44,54,704

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	33,66,375	10,88,329	44,54,704
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	29,197	13,308	42,505
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

TOTAL (MH)	33,95,572	11,01,637	44,97,209
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2515	001-DIRECTION	80,65,110	26,89,646	1,07,54,756
	AND			
	ADMINISTRATION			

TOTAL (MH)	80,65,110	26,89,646	1,07,54,756
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TOTAL(DDO)			1,14,60,682	37,91,283	1,52,51,965
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EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	98,87,304	27,78,025	1,26,65,329
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			

		799-SUSPENSE	59,525	-59,525	0
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TOTAL(MH)			99,46,829	27,18,500	1,26,65,329
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TOTAL(DDO)			99,46,829	27,18,500	1,26,65,329
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EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	12,810	2,00,000	2,12,810
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			

TOTAL(MH)			12,810	2,00,000	2,12,810
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2515	001-DIRECTION	82,40,373	26,86,948	1,09,27,321
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GOVERNMENT OF PUNJAB

Page 1926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

* * * * *

TOTAL(MH)	82,40,373	26,86,948	1,09,27,321
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TOTAL (DDO)	82,53,183	28,86,948	1,11,40,131
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	27,431	0	27,431
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES
--	--	------------

AND PUNJAB

PANCHAYATS

TOTAL(MH)		27,431	0	27,431

2515	001-DIRECTION	48,30,076	16,60,614	64,90,690
	AND			
	ADMINISTRATION			

TOTAL(MH)		48,30,076	16,60,614	64,90,690

TOTAL(DDO)		48,57,507	16,60,614	65,18,121

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	29,31,104	7,80,780	37,11,884
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

TOTAL(MH)		29,31,104	7,80,780	37,11,884

TOTAL (DDO)	29,31,104	7,80,780	37,11,884
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EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	19,780	62,396	82,176
SAMATI, MAHILPUR		PROGRAMMES			

TOTAL (MH)	19,780	62,396	82,176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	19,780	62,396	82,176
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RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	0	30,904
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AND PUNJAB

PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	50,684	62,396	1,13,080

*****	-----	-----	-----
TOTAL(DDO)	50,684	62,396	1,13,080

EXECUTIVE OFFICER, PANCHAYAT	2235	102-PENSIONS	1,24,476	0	1,24,476
SAMITI, MALOUT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	1,24,476	0	1,24,476

*****	-----	-----	-----
TOTAL(DDO)	1,24,476	0	1,24,476

EXECUTIVE	2515	001-DIRECTION	14,87,908	4,94,428	19,82,336
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

***** -----

TOTAL(MH)14,87,9084,94,42819,82,336

***** -----

TOTAL(DDO)14,87,9084,94,42819,82,336

EXECUTIVE	2515	001-DIRECTION	1,97,682	0	1,97,682
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI AHMEDGARH SANGRUR		ADMINISTRATION			

***** -----

TOTAL(MH)1,97,68201,97,682

***** -----

TOTAL(DDO)1,97,68201,97,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	38,682	0	38,682
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI ANANDPUR SAHIB ROPAR					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		2,36,364	0	2,36,364
			2515	001-DIRECTION	9,04,011	3,52,725	12,56,736
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		9,04,011	3,52,725	12,56,736

***** -----

TOTAL (DDO)			11,40,375	3,52,725	14,93,100
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EXECUTIVE	2515	001-DIRECTION	5,45,394	1,49,668	6,95,062
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OFFICER/B.D.P.O., PANCHAYAT		AND			
-----------------------------	--	-----	--	--	--

SAMITI ANDANA SANGRUR		ADMINISTRATION			
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***** -----

TOTAL (MH)			5,45,394	1,49,668	6,95,062
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***** -----

TOTAL (DDO)			5,45,394	1,49,668	6,95,062
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EXECUTIVE	2515	001-DIRECTION	16,45,157	11,73,510	28,18,667
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			
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***** -----

TOTAL (MH)			16,45,157	11,73,510	28,18,667
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TOTAL (DDO)	16,45,157	11,73,510	28,18,667
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EXECUTIVE	2515	001-DIRECTION	11,08,651	3,29,994	14,38,645
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OFFICER/B.D.P.O., PANCHAYAT	AND
-----------------------------	-----

SAMITI CHAMKAUR SAHIB ROPAR	ADMINISTRATION
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TOTAL (MH)	11,08,651	3,29,994	14,38,645
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GOVERNMENT OF PUNJAB	Page 1929
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	11,08,651	3,29,994	14,38,645
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	14,07,551	10,29,660	24,37,211
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,16,202	13,59,654	38,75,856

*****	-----	-----	-----
TOTAL(DDO)	25,16,202	13,59,654	38,75,856

EXECUTIVE	2515	001-DIRECTION	6,79,364	2,05,171	8,84,535
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,79,364	2,05,171	8,84,535

TOTAL (DDO)			6,79,364	2,05,171	8,84,535

EXECUTIVE	2515	001-DIRECTION	11,27,592	3,79,128	15,06,720
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

TOTAL (MH)			11,27,592	3,79,128	15,06,720

TOTAL (DDO)			11,27,592	3,79,128	15,06,720

EXECUTIVE	2515	001-DIRECTION	2,68,656	72,728	3,41,384
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

TOTAL (MH)			2,68,656	72,728	3,41,384

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2,68,656	72,728	3,41,384
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	001-DIRECTION	11,01,960	5,15,723	16,17,683
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI SUNAM SANGRUR		ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		13,70,616	5,88,451	19,59,067

*****		FINMIN0722.TXT	-----		
TOTAL(DDO)			13,70,616	5,88,451	19,59,067
EXECUTIVE	2515	001-DIRECTION	5,79,972	2,40,776	8,20,748
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
*****		-----			
TOTAL(MH)			5,79,972	2,40,776	8,20,748
*****		-----			
TOTAL(DDO)			5,79,972	2,40,776	8,20,748
EXECUTIVE	2515	001-DIRECTION	16,94,580	4,59,490	21,54,070
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			
*****		-----			
TOTAL(MH)			16,94,580	4,59,490	21,54,070

TOTAL(DDO)	16,94,580	4,59,490	21,54,070
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EXECUTIVE	2515	001-DIRECTION	60,524	0	60,524
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OFFICER/B.D.P.O., PANCHAYAT	AND
-----------------------------	-----

SAMITI, BAJWARA, HOSHIARPUR	ADMINISTRATION
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TOTAL(MH)	60,524	0	60,524
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)	60,524	0	60,524
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	7,05,310	64,060	7,69,370
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,65,834	64,060	8,29,894

*****	-----	-----	-----
TOTAL(DDO)	7,65,834	64,060	8,29,894

EXECUTIVE	2515	001-DIRECTION	12,95,204	3,82,908	16,78,112
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,95,204	3,82,908	16,78,112

*****	-----	-----	-----
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FINMIN0722.TXT					
TOTAL (DDO)			12,95,204	3,82,908	16,78,112
EXECUTIVE	2235	102-CHILD	1,82,250	0	1,82,250
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, BHATINDA					
		200-OTHER	20,240	0	20,240
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,02,490	0	2,02,490
	2515	001-DIRECTION	18,87,824	7,78,499	26,66,323
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			18,87,824	7,78,499	26,66,323
GOVERNMENT OF PUNJAB					Page 1932
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			20,90,314	7,78,499	28,68,813
		EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
		OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
		SAMITI, BHIKHI		SCHOOLS			

		TOTAL (MH)			23,54,056	7,78,499	31,32,555

		TOTAL (DDO)			25,56,546	7,78,499	33,35,045

EXECUTIVE	2515	001-DIRECTION	20,20,036	5,62,137	25,82,173
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,20,036	5,62,137	25,82,173

*****	-----	-----	-----
TOTAL(DD0)	20,20,036	5,62,137	25,82,173

EXECUTIVE	2515	001-DIRECTION	14,89,361	50,556	15,39,917
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,89,361	50,556	15,39,917

*****	-----	-----	-----
TOTAL(DD0)	14,89,361	50,556	15,39,917

EXECUTIVE	2515	001-DIRECTION	11,31,684	7,94,876	19,26,560
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)			11,31,684	7,94,876	19,26,560

GOVERNMENT OF PUNJAB

Page 1933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			11,31,684	7,94,876	19,26,560

EXECUTIVE	2515	001-DIRECTION	12,42,172	0	12,42,172
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			
GURDASPUR					

***** -----

TOTAL(MH)23,73,8567,94,87631,68,732

***** -----

TOTAL(DD0)23,73,8567,94,87631,68,732

EXECUTIVE	2235	200-OTHER	16,500	0	16,500
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, DERA BASSI PATIALA					

***** -----

TOTAL(MH)16,500016,500

***** -----

TOTAL(DD0)16,500016,500

EXECUTIVE	2515	001-DIRECTION	52,144	5,07,916	5,60,060
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			

***** -----

TOTAL(MH) 52,144 5,07,916 5,60,060

***** -----

TOTAL(DD0) 52,144 5,07,916 5,60,060

EXECUTIVE	2235	200-OTHER	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

***** -----

TOTAL(MH) 98,617 0 98,617

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,96,837	1,79,235	16,76,072
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		14,96,837	1,79,235	16,76,072
			*****		-----	-----	-----
			TOTAL(DDO)		15,95,454	1,79,235	17,74,689
		EXECUTIVE	2515	001-DIRECTION	7,80,355	2,06,554	9,86,909
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		7,80,355	2,06,554	9,86,909

*****			-----		
TOTAL (DDO)			7,80,355	2,06,554	9,86,909

EXECUTIVE	2515	001-DIRECTION	11,23,552	0	11,23,552
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,23,552	0	11,23,552

*****			-----		
TOTAL (DDO)			11,23,552	0	11,23,552

EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

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FINMIN0722.TXT

TOTAL (MH)

2,00,000

0

2,00,000

2515

001-DIRECTION

15,58,285

2, 46, 144

18,04,429

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1935

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

RURAL	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)	15, 58, 285	2, 46, 144	18, 04, 429
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB SAMITI, FATEGARH CHURIAN,

PANCHAYATS GURDASPUR

TOTAL (DDO)

17,58,285

2, 46, 144

20,04,429

Page 4782

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI, GARHSHANKAR, HOSHIARPUR

*****	-----	-----	-----
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TOTAL (MH)	16,58,285	2,46,144	19,04,429
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*****	-----	-----	-----
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TOTAL (DDO)	18,58,285	2,46,144	21,04,429
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EXECUTIVE	2202	101-GOVERNMENT	2,38,97,076	78,88,925	3,17,86,001
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OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
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SAMITI, GHANOUR PATIALA

104-INSPECTION	3,85,872	1,81,716	5,67,588
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*****	-----	-----	-----
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TOTAL (MH)	2,42,82,948	80,70,641	3,23,53,589
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2235	200-OTHER	2,36,856	0	2,36,856
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,36,856	0	2,36,856

2515	001-DIRECTION	22,17,224	6,58,205	28,75,429
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		22,17,224	6,58,205	28,75,429

*****		-----		
TOTAL(DDO)		2,67,37,028	87,28,846	3,54,65,874

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	1,90,880	4,20,112	6,10,992
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
PANCHAYATS							
			*****	-----			
			TOTAL (MH)		1,90,880	4,20,112	6,10,992
			*****	-----			
			TOTAL (DDO)		1,90,880	4,20,112	6,10,992
		EXECUTIVE	2515	001-DIRECTION	12,35,786	14,12,834	26,48,620
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		12,35,786	14,12,834	26,48,620
			*****	-----			

TOTAL (DDO)	FINMIN0722.TXT	12,35,786	14,12,834	26,48,620
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EXECUTIVE	2515	001-DIRECTION	14,85,776	6,31,696	21,17,472
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	14,85,776	6,31,696	21,17,472

*****	-----	-----	-----
TOTAL (DDO)	14,85,776	6,31,696	21,17,472

EXECUTIVE	2515	001-DIRECTION	10,60,128	2,15,716	12,75,844
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,60,128	2,15,716	12,75,844

*****	-----	-----	-----
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TOTAL (DDO)		FINMIN0722.TXT		10,60,128	2,15,716	12,75,844
EXECUTIVE		2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES			
SAMITI, KAHNUWAN, GURDASPUR						
GOVERNMENT OF PUNJAB						
						Page 1937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		1,00,000	0	1,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,41,936	16,54,770	29,96,706
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	13,41,936	16,54,770	29,96,706
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*****	-----	-----	-----
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TOTAL(DDO)	14,41,936	16,54,770	30,96,706
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EXECUTIVE	2515	001-DIRECTION	3,93,518	2,40,708	6,34,226
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	3,93,518	2,40,708	6,34,226
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*****	-----	-----	-----
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TOTAL(DDO)	3,93,518	2,40,708	6,34,226
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EXECUTIVE	2235	102-CHILD	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					

*****	-----	-----	-----
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TOTAL(MH)	1,31,100	0	1,31,100
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TOTAL(DDO)	1,31,100	0	1,31,100
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EXECUTIVE	2515	001-DIRECTION	13,16,494	4,41,882	17,58,376
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	13,16,494	4,41,882	17,58,376
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*****	-----	-----	-----
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TOTAL(DDO)	13,16,494	4,41,882	17,58,376
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	10,08,506	8,39,918	18,48,424
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	10,08,506	8,39,918	18,48,424

*****	-----	-----	-----
TOTAL(DDO)	10,08,506	8,39,918	18,48,424

EXECUTIVE	2515	001-DIRECTION	6,24,016	2,31,384	8,55,400
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL (MH)			6,24,016	2,31,384	8,55,400

*****	-----	-----	-----
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TOTAL(DDO)	6,24,016	2,31,384	8,55,400
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EXECUTIVE	2515	001-DIRECTION	14,49,270	4,54,406	19,03,676
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,49,270	4,54,406	19,03,676

*****	-----	-----	-----
TOTAL(DDO)	14,49,270	4,54,406	19,03,676

EXECUTIVE	2515	001-DIRECTION	12,78,732	4,34,874	17,13,606
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,78,732	4,34,874	17,13,606

*****	-----	-----	-----
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TOTAL(DDO)	12,78,732	4,34,874	17,13,606
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EXECUTIVE	2515	001-DIRECTION	9,85,028	18,49,498	28,34,526
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GOVERNMENT OF PUNJAB	Page 1939
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,85,028	18,49,498	28,34,526

*****	-----	-----	-----
TOTAL(DDO)	9,85,028	18,49,498	28,34,526

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17,42,200	6,53,504	23,95,704
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT		FINMIN0722.TXT AND			
AND	PUNJAB	SAMITI, MAJITHA, AMRITSAR	ADMINISTRATION		
PANCHAYATS					

TOTAL (MH)			17,42,200	6,53,504	23,95,704

TOTAL (DD0)			17,42,200	6,53,504	23,95,704
EXECUTIVE	2515	001-DIRECTION	7,16,589	4,13,388	11,29,977
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

TOTAL (MH)			7,16,589	4,13,388	11,29,977

TOTAL (DD0)			7,16,589	4,13,388	11,29,977

		FINMIN0722.TXT			
EXECUTIVE	2515	001-DIRECTION	14,04,830	5,52,318	19,57,148
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,04,830	5,52,318	19,57,148

*****	-----			
TOTAL(DDO)		14,04,830	5,52,318	19,57,148

EXECUTIVE	2515	001-DIRECTION	4,22,496	2,12,196	6,34,692
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT							

TOTAL(MH)					4,22,496	2,12,196	6,34,692

TOTAL(DD0)					4,22,496	2,12,196	6,34,692
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	9,90,500	2,96,716	12,87,216
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)					9,90,500	2,96,716	12,87,216

TOTAL(DD0)					9,90,500	2,96,716	12,87,216
EXECUTIVE			2515	001-DIRECTION	7,36,856	1,84,664	9,21,520
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, NAROT JAIMAL SINGH,				ADMINISTRATION			

GURDASPUR

*****		-----	-----	-----
TOTAL (MH)		7,36,856	1,84,664	9,21,520

*****		-----	-----	-----
TOTAL (DDO)		7,36,856	1,84,664	9,21,520

EXECUTIVE	2515	001-DIRECTION	1,33,388	3,74,044	5,07,432
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,33,388	3,74,044	5,07,432

*****		-----	-----	-----
TOTAL (DDO)		1,33,388	3,74,044	5,07,432

EXECUTIVE	2515	001-DIRECTION	4,83,381	0	4,83,381
OFFICER/B.D.P.O., PANCHAYAT		AND			

SAMITI, PATHANKOT

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,83,381	0	4,83,381

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	4,83,381	0	4,83,381
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EXECUTIVE	2235	200-OTHER	59,279	0	59,279
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OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, PATIALA

*****		-----			
TOTAL (MH)		5,42,660	0	5,42,660	
2515	001-DIRECTION	15,12,352	5,57,312	20,69,664	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		15,12,352	5,57,312	20,69,664	
*****		-----			
TOTAL (DD0)		20,55,012	5,57,312	26,12,324	
EXECUTIVE	2515	001-DIRECTION	6,62,088	5,71,327	12,33,415
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
*****		-----			
TOTAL (MH)		6,62,088	5,71,327	12,33,415	

TOTAL(DDO)

6,62,0885,71,32712,33,415

EXECUTIVE2515001-DIRECTION11,18,28010,91,55222,09,832

OFFICER/B.D.P.O., PANCHAYATAND

SAMITI, PHILLAUR, JALANDHARADMINISTRATION

TOTAL(MH)

11,18,28010,91,55222,09,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					11,18,280	10,91,552	22,09,832

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	9,73,181	4,14,820	13,88,001
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PHUL		ADMINISTRATION			
PANCHAYATS							

***** -----

TOTAL(MH) 20,91,461 15,06,372 35,97,833

***** -----

TOTAL(DD0) 20,91,461 15,06,372 35,97,833

EXECUTIVE	2515	001-DIRECTION	7,24,953	3,61,931	10,86,884
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			

***** -----

TOTAL(MH) 7,24,953 3,61,931 10,86,884

***** -----

TOTAL(DD0) 7,24,953 3,61,931 10,86,884

EXECUTIVE	2515	001-DIRECTION	11,87,516	4,02,644	15,90,160
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RAYYA		ADMINISTRATION			

***** -----

TOTAL(MH) 11,87,516 4,02,644 15,90,160

***** -----

TOTAL(DD0) 11,87,516 4,02,644 15,90,160

EXECUTIVE	2515	001-DIRECTION	11,19,852	2,35,552	13,55,404
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			

***** -----

TOTAL(MH) 11,19,852 2,35,552 13,55,404

***** -----

TOTAL(DD0) 11,19,852 2,35,552 13,55,404

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,52,596	9,97,007	21,49,603
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		11,52,596	9,97,007	21,49,603

			TOTAL(DDO)		11,52,596	9,97,007	21,49,603
			EXECUTIVE	2515	001-DIRECTION	6,00,516	2,91,052
			OFFICER/B.D.P.O., PANCHAYAT	AND			

SAMITI, SANOUR PATIALA

ADMINISTRATION

* * * * *

TOTAL (MH)

6,00,516

2,91,052

8,91,568

TOTAL (DDO)

6,00,516

2,91,052

8,91,568

EXECUTIVE

2515

001-DIRECTION

5,49,432

1,83,144

7,32,576

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SARDULGARH

ADMINISTRATION

* * * * *

TOTAL (MH)

5,49,432

1,83,144

7,32,576

TOTAL (DDO)

5,49,432

1,83,144

7,32,576

EXECUTIVE

2515

001-DIRECTION

11,69,884

0

11,69,884

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SHAHKOT, JALANDHAR

ADMINISTRATION

* * * * *

TOTAL (MH)

11,69,884

0

11,69,884

TOTAL (DDO)

11,69,884

0

11,69,884

EXECUTIVE

2515

001-DIRECTION

13, 17, 188

20,52,416

33,69,604

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SHRIHAR GOBINDPUR,

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

GURDASPUR

* * * * *

TOTAL (MH)

13, 17, 188

20,52,416

33, 69, 604

*****					-----		
TOTAL (DD0)					13,17,188	20,52,416	33,69,604
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,30,660	1,04,968	14,35,628
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
PANCHAYATS							

*****					-----		
TOTAL (MH)					13,30,660	1,04,968	14,35,628

*****					-----		
TOTAL (DD0)					13,30,660	1,04,968	14,35,628

EXECUTIVE	2515	001-DIRECTION	10, 93, 648	5, 03, 760	15, 97, 408
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

*****					-----		
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TOTAL(MH)	10,93,648	5,03,760	15,97,408
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*****	-----	-----	-----
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TOTAL(DDO)	10,93,648	5,03,760	15,97,408
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EXECUTIVE	2515	001-DIRECTION	5,80,868	4,37,952	10,18,820
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	5,80,868	4,37,952	10,18,820
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*****	-----	-----	-----
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TOTAL(DDO)	5,80,868	4,37,952	10,18,820
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EXECUTIVE	2515	001-DIRECTION	3,44,964	1,85,676	5,30,640
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL		TOTAL (MH)		3,44,964	1,85,676	5,30,640	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB							
PANCHAYATS								

			TOTAL (DDO)		3,44,964	1,85,676	5,30,640	
			EXECUTIVE	2515	001-DIRECTION	14,94,460	4,49,730	19,44,190
			OFFICER/B.D.P.O., PANCHAYAT		AND			
			SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

		FINMIN0722.TXT			
		*****	-----		
TOTAL(MH)			18,39,424	6,35,406	24,74,830
		*****	-----		
TOTAL(DD0)			18,39,424	6,35,406	24,74,830
EXECUTIVE	2515	001-DIRECTION	6,38,784	3,66,022	10,04,806
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			6,38,784	3,66,022	10,04,806
		*****	-----		
TOTAL(DD0)			6,38,784	3,66,022	10,04,806
JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	42,00,000	14,00,000	56,00,000
PUNJAB, DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

TOTAL(MH)	42,00,000	14,00,000	56,00,000
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TOTAL(DDO)	42,00,000	14,00,000	56,00,000
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PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	3,77,544	1,24,192	5,01,736
CENTRE, NABHA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,77,544	1,24,192	5,01,736

RURAL	DIRECTOR, RURAL	*****
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	3,77,544	1,24,192	5,01,736
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REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	0	52,000	52,000
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL (MH)	3,77,544	1,76,192	5,53,736	

*****	-----			
TOTAL (DDO)	3,77,544	1,76,192	5,53,736	

SUPRINTENDING	2515	001-DIRECTION	17,54,469	4,75,536	22,30,005
ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
WORKS CIRCLE, PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL (MH)	17,54,469	4,75,536	22,30,005	

*****				-----		
TOTAL(DDO)				17,54,469	4,75,536	22,30,005

*****				-----		
TOTAL(CCO)				6,14,86,64,678	1,12,08,16,890	7,26,94,81,568

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	7,50,165	2,13,280	9,63,445
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		AND			
PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL(MH)				7,50,165	2,13,280	9,63,445

*****				-----		
TOTAL(DDO)				7,50,165	2,13,280	9,63,445

ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	9,82,928	7,97,158	17,80,086
(DEVELOPMNET), JALANDHAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					9,82,928	7,97,158	17,80,086

TOTAL (DDO)					9,82,928	7,97,158	17,80,086

TOTAL (CCO)					17,33,093	10,10,438	27,43,531

TOTAL (DEPT)					6,15,03,97,771	1,12,18,27,328	7,27,22,25,099

FINMIN0722.TXT						
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235		200-OTHER	80,03,543	7,33,606	87,37,149
WELFARE	PUNJAB	ROPAR,ROPAR	PROGRAMMES			
			789-SPECIAL	36,480	0	36,480
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		80,40,023	7,33,606	87,73,629

		TOTAL (DDO)		80,40,023	7,33,606	87,73,629
		DISTRICT SAINIK WELFARE	2235	200-OTHER	51,22,628	42,08,085
		OFFICER,AMRITSAR		PROGRAMMES		
				789-SPECIAL	33,334	54,861
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

800-OTHER	0	2,390	2,390
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	51,55,962	42,65,336	94,21,298

*****	-----	-----	-----
TOTAL(DDO)	51,55,962	42,65,336	94,21,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	102-CHILD	0	5,300	5,300
WELFARE	PUNJAB	OFFICER, BHATINDA		WELFARE			

200-OTHER	28,43,806	3,51,395	31,95,201
PROGRAMMES			

789-SPECIAL	52,127	27,622	79,749
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	0	3,200	3,200
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	80,51,895	46,52,853	1,27,04,748

*****	-----	-----	-----
TOTAL(DDO)	80,51,895	46,52,853	1,27,04,748

DISTRICT SAINIK WELFARE	2235	102-PENSIONS	27,632	0	27,632
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		107-SWATANTRATA	28,200	0	28,200
		SAINIK SAMMAN			

FINMIN0722.TXT
PENSION SCHEME

200-OTHER	53,21,862	54,46,572	1,07,68,434
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PROGRAMMES

789-SPECIAL	80,819	10,471	91,290
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	3,270	0	3,270
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	54,61,783	54,57,043	1,09,18,826

*****	-----	-----	-----
TOTAL(DDO)	54,61,783	54,57,043	1,09,18,826

DISTRICT SAINIK WELFARE	2235	200-OTHER	14,68,018	2,14,336	16,82,354
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, FARIDKOT					
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	789-SPECIAL	73,663	0	73,663
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		COMPONENT PLAN			
		OFFICER, FARIDKOT		FOR SCHEDULED			
				CASTES			
				800-OTHER	0	850	850
				EXPENDITURE			

			TOTAL(MH)		15,41,681	2,15,186	17,56,867

		TOTAL(DDO)			15,41,681	2,15,186	17,56,867

FINMIN0722.TXT					
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0	10,10,32,500
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	72,53,527	9,08,519	81,62,046
		PROGRAMMES			
		789-SPECIAL	71,195	38,805	1,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	87,818	22,674	1,10,492
		EXPENDITURE			

	TOTAL(MH)		10,84,45,040	9,69,998	10,94,15,038

	TOTAL(DDO)		10,84,45,040	9,69,998	10,94,15,038

DISTRICT SAINIK WELFARE	2235	200-OTHER	61,40,460	9,16,365	70,56,825
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					

800-OTHER	2,500	0	2,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	61,42,960	9,16,365	70,59,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)		61,42,960	9,16,365	70,59,325
WELFARE	PUNJAB				

FINMIN0722.TXT					
DISTRICT SAINIK WELFARE	2235	200-OTHER	23,31,256	4,33,023	27,64,279
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, MANSA					
		800-OTHER	2,050	0	2,050
		EXPENDITURE			

	TOTAL(MH)		84,76,266	13,49,388	98,25,654

	TOTAL(DDO)		84,76,266	13,49,388	98,25,654
DISTRICT SAINIK WELFARE	2235	200-OTHER	29,46,847	9,14,022	38,60,869
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					
		789-SPECIAL	22,000	2,290	24,290
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0722.TXT					
		800-OTHER	2,500	0	2,500
EXPENDITURE					
*****			-----		
		TOTAL(MH)	29,71,347	9,16,312	38,87,659
*****			-----		
		TOTAL(DDO)	29,71,347	9,16,312	38,87,659
DISTRICT SAINIK WELFARE	2235	200-OTHER	22,89,198	4,03,048	26,92,246
OFFICER,FATEHGARH SAHIB		PROGRAMMES			
		789-SPECIAL	0	49,500	49,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,000	0	2,000
GOVERNMENT OF PUNJAB				Page 1951	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)	22,91,198	4,52,548	27,43,746
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TOTAL(DDO)	22,91,198	4,52,548	27,43,746
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	102-PENSIONS	0	86,128	86,128
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WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

200-OTHER	14,17,984	3,75,236	17,93,220
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PROGRAMMES

789-SPECIAL	3,410	0	3,410
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COMPONENT PLAN

FINMIN0722.TXT
FOR SCHEDULED

CASTES

800-OTHER

650

0

650

EXPENDITURE

* * * * *

TOTAL (MH)

14,22,044

4,61,364

18,83,408

TOTAL (DDO)

14,22,044

4,61,364

18,83,408

DISTRICT SAINIK WELFARE

2235

200-OTHER

57,16,047

14,97,248

72,13,295

OFFICER, GURDASPUR

PROGRAMMES

789-SPECIAL

25,698

22,824

48,522

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

3,250

0

3,250

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	57,44,995	15,20,072	72,65,067

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TOTAL(DDO)	57,44,995	15,20,072	72,65,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	74,59,674	15,76,986	90,36,660
WELFARE	PUNJAB	OFFICER, HOSHIARPUR		PROGRAMMES			
				789-SPECIAL	1,33,500	65,684	1,99,184
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0722.TXT				
800-OTHER		0	600	600
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,33,38,169	31,63,342	1,65,01,511
*****		-----	-----	-----
TOTAL(DDO)		1,33,38,169	31,63,342	1,65,01,511
DISTRICT SAINIK WELFARE	2235	200-OTHER	15,41,860	6,06,285
OFFICER, KAPURTHALA		PROGRAMMES		21,48,145
789-SPECIAL		8,500	0	8,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		2,500	0	2,500
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		15,52,860	6,06,285	21,59,145

TOTAL (DDO)	15,52,860	6,06,285	21,59,145
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DISTRICT SAINIK WELFARE	2235	200-OTHER	18,18,555	2,25,069	20,43,624
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OFFICER, MOGA	PROGRAMMES
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800-OTHER	1,500	0	1,500
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EXPENDITURE

TOTAL (MH)	18,20,055	2,25,069	20,45,124
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TOTAL (DDO)	18,20,055	2,25,069	20,45,124
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	200-OTHER	13,82,778	4,55,764	18,38,542
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WELFARE	PUNJAB	OFFICER, MUKATSAR		PROGRAMMES			
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				789-SPECIAL	45,212	14,175	59,387
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COMPONENT PLAN

FOR SCHEDULED

CASTES

				800-OTHER	2,000	0	2,000
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EXPENDITURE

*****				-----			
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TOTAL(MH)				32,50,045	6,95,008	39,45,053
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TOTAL(DDO)				32,50,045	6,95,008	39,45,053
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DISTRICT SAINIK WELFARE			2235	200-OTHER	17,64,947	3,47,678	21,12,625
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OFFICER, NAWANSHAHAH				PROGRAMMES			
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800-OTHER	1,500	0	1,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	17,66,447	3,47,678	21,14,125
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TOTAL (DDO)	17,66,447	3,47,678	21,14,125
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DISTRICT SAINIK WELFARE	2235	200-OTHER	39,24,004	9,89,005	49,13,009
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OFFICER, PATIALA	PROGRAMMES
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789-SPECIAL	99,263	0	99,263
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	2,500	0	2,500
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EXPENDITURE

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TOTAL(MH)	40,25,767	9,89,005	50,14,772
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TOTAL(DDO)	40,25,767	9,89,005	50,14,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	10,29,528	22,55,189	32,84,717
WELFARE	PUNJAB	OFFICER,TARN TARAN		PROGRAMMES			
				789-SPECIAL	7,510	20,500	28,010
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,000	0	3,000

FINMIN0722.TXT
EXPENDITURE

***** -----

TOTAL(MH) 50,65,805 32,64,694 83,30,499

***** -----

TOTAL(DD0) 50,65,805 32,64,694 83,30,499

***** -----

TOTAL(CCO) 17,16,74,603 2,32,85,305 19,49,59,908

***** -----

TOTAL(DEPT) 17,16,74,603 2,32,85,305 19,49,59,908

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 30,99,309 11,75,434 42,74,743

TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT & AL PLANNING AND

PUNJAB CLIMATE CHANGE, PUNJAB COORDINATION

103-PREVENTION 23,33,332 0 23,33,332

OF AIR AND

*****	-----			
TOTAL(MH)	54,32,641	11,75,434	66,08,075	

*****	-----			
TOTAL(DDO)	54,32,641	11,75,434	66,08,075	

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	14,92,019	0	14,92,019
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					

*****	-----			
TOTAL(MH)	14,92,019	0	14,92,019	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND SECRETARY TO GOVERNMENT, *****

TECHNOLOGY DEPARTMENT OF SCIENCE,

PUNJAB

TOTAL (DDO)	14,92,019	0	14,92,019
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SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	43,74,430	1,75,00,000	2,18,74,430
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			

TOTAL (MH)	58,66,449	1,75,00,000	2,33,66,449
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5425	600-OTHER	80,00,000	0	80,00,000
	SERVICES			

TOTAL (MH)	80,00,000	0	80,00,000
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*****				-----		
TOTAL (DDO)				1,38,66,449	1,75,00,000	3,13,66,449
*****				-----		
TOTAL (CCO)				1,92,99,090	1,86,75,434	3,79,74,524
*****				-----		
TOTAL (DEPT)				1,92,99,090	1,86,75,434	3,79,74,524
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		200-OTHER	4,00,000	6,33,182	10,33,182
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES			
*****				-----		
TOTAL (MH)				4,00,000	6,33,182	10,33,182
*****				-----		
TOTAL (DDO)				4,00,000	6,33,182	10,33,182

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,15,902	0	3,15,902
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PROGRAMMES

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TOTAL(MH)	3,15,902	0	3,15,902
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				3,15,902	0	3,15,902
WELFARE	PUNJAB						

BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0	1,81,536
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OFFICER, FAZILKA		PROGRAMMES
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TOTAL(MH)	4,97,438	0	4,97,438
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TOTAL(DDO)	4,97,438	0	4,97,438

CHIEF AGRICULTURE	2235	104-DEPOSIT	0	10,000	10,000
OFFICER, MUKTSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,29,962	0	1,29,962
		PROGRAMMES			

TOTAL(MH)	1,29,962	10,000	1,39,962

TOTAL(DDO)	1,29,962	10,000	1,39,962

CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	1,18,017	0	1,18,017
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OFFICER, NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,18,017	0	1,18,017

2235	102-CHILD	91,09,776	6,63,416	97,73,192
	WELFARE			
	200-OTHER	3,157	0	3,157
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	TOTAL(MH)		91,12,933	6,63,416	97,76,349
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR				

*****				-----		
TOTAL(DDO)				92,30,950	6,63,416	98,94,366

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,69,50,089	16,97,704	1,86,47,793
OFFICER, AJNALA		WELFARE			

*****				-----		
TOTAL(MH)				2,60,63,022	23,61,120	2,84,24,142

*****				-----		
TOTAL(DDO)				2,61,81,039	23,61,120	2,85,42,159

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,88,409	10,24,665	71,13,074
OFFICER, AMRITSAR		WELFARE			

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TOTAL(MH)					60,88,409	10,24,665	71,13,074
*****					-----		
TOTAL(DDO)					60,88,409	10,24,665	71,13,074
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			17,67,600	0	17,67,600
OFFICER,GANDI WIND		WELFARE					
*****					-----		
TOTAL(MH)					17,67,600	0	17,67,600
*****					-----		
TOTAL(DDO)					17,67,600	0	17,67,600
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			90,45,037	5,51,972	95,97,009
OFFICER,GIDDERBAHA		WELFARE					
					200-OTHER	0	49,123
					PROGRAMMES		

TOTAL(MH)	90,94,160	5,51,972	96,46,132
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL(DDO)	90,94,160	5,51,972	96,46,132
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CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	2,90,05,147	49,50,870	3,39,56,017
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					

200-OTHER	40,000	0	40,000
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PROGRAMMES

*****			-----		
TOTAL (MH)			3, 81, 39, 307	55, 02, 842	4, 36, 42, 149
*****			-----		
TOTAL (DDO)			3, 81, 39, 307	55, 02, 842	4, 36, 42, 149
CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	72, 48, 613	16, 93, 129	89, 41, 742
AND KHARAR		WELFARE			
		200-OTHER	8, 41, 746	1, 93, 569	10, 35, 315
		PROGRAMMES			
*****			-----		
TOTAL (MH)			80, 90, 359	18, 86, 698	99, 77, 057
*****			-----		
TOTAL (DDO)			80, 90, 359	18, 86, 698	99, 77, 057
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 06, 68, 446	37, 54, 995	1, 44, 23, 441

OFFICER, BHUNGA

WELFARE

*****	-----	-----	-----
TOTAL (MH)	1,06,68,446	37,54,995	1,44,23,441

*****	-----	-----	-----
TOTAL (DDO)	1,06,68,446	37,54,995	1,44,23,441

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	42,88,294	14,85,431	57,73,725
OFFICER, DASUYA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	42,88,294	14,85,431	57,73,725

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	42,88,294	14,85,431	57,73,725

WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	52,72,436	18,23,825	70,96,261
OFFICER,GARHSHANKAR		WELFARE			

*****		-----	-----	-----
TOTAL(MH)		95,60,730	33,09,256	1,28,69,986

*****		-----	-----	-----
TOTAL(DDO)		95,60,730	33,09,256	1,28,69,986

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	67,81,258	19,46,133	87,27,391
OFFICER,MAHILPUR		WELFARE			

*****		-----	-----	-----
TOTAL(MH)		67,81,258	19,46,133	87,27,391

TOTAL (DD0)

67,81,25819,46,13387,27,391

CHILD DEVELOPMENT PROJECT2235102-CHILD

1,02,61,0557,14,5961,09,75,651

OFFICER, MUKERIAN

WELFARE

200-OTHER

13,421013,421

PROGRAMMES

TOTAL (MH)

1,02,74,4767,14,5961,09,89,072

TOTAL (DD0)

1,02,74,4767,14,5961,09,89,072

CHILD DEVELOPMENT PROJECT2235102-CHILD

1,08,84,31710,85,8891,19,70,206

OFFICER, TALWARA

WELFARE

200-OTHER

27,036027,036

PROGRAMMES

*****				-----			
TOTAL(MH)				1,09,11,353	10,85,889	1,19,97,242	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,09,11,353	10,85,889	1,19,97,242
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,32,366	0	1,46,32,366
OFFICER, TANDA		WELFARE			
		200-OTHER	84,530	0	84,530
		PROGRAMMES			

* * * * *

TOTAL (MH)

2, 56, 28, 249

10,85,889

2, 67, 14, 138

TOTAL (DDO)

2, 56, 28, 249

10,85,889

2, 67, 14, 138

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1, 23, 49, 469

28, 45, 101

1,51,94,570

OFFICER-2, HOSHIARPUR

WELFARE

200-OTHER

10,525

0

10,525

PROGRAMMES

* * * * *

TOTAL (MH)

1, 23, 59, 994

28, 45, 101

1,52,05,095

TOTAL (DDO)

1, 23, 59, 994

28, 45, 101

1,52,05,095

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1, 13, 70, 586

1,00,000

1, 14, 70, 586

OFFICER, GURUHAR SAHAI

WELFARE

102-PENSIONS	935	0	935
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UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	1,03,200	0	1,03,200
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	71,008	0	71,008
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,15,45,729	1,00,000	1,16,45,729

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL(DD0)

1,15,45,7291,00,0001,16,45,729

CHILD DEVELOPMENT PROJECT2235102-CHILD57,74,595057,74,595

OFFICER, MAMDOTWELFARE

200-OTHER02,00,0002,00,000

PROGRAMMES

TOTAL(MH)1,73,20,3243,00,0001,76,20,324

TOTAL(DD0)1,73,20,3243,00,0001,76,20,324

CHILD DEVELOPMENT PROJECT2235102-CHILD48,89,5117,41,53056,31,041

OFFICER,, CHAMKAUR SAHIBWELFARE

200-OTHER1,76101,761

PROGRAMMES

*****			-----		
TOTAL (MH)			48,91,272	7,41,530	56,32,802

*****			-----		
TOTAL (DDO)			48,91,272	7,41,530	56,32,802

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,05,861	24,87,688	1,34,93,549
OFFICER,,BATALA		WELFARE			
		200-OTHER	38,467	0	38,467

PROGRAMMES

*****			-----		
TOTAL (MH)			1,10,44,328	24,87,688	1,35,32,016

*****			-----		
TOTAL (DDO)			1,10,44,328	24,87,688	1,35,32,016

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,55,634	0	8,55,634
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,,BHAMIAL	WELFARE
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TOTAL(MH)	8,55,634	0	8,55,634
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TOTAL (DDO)	8,55,634	0	8,55,634
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,27,234	0	75,27,234
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WELFARE	PUNJAB	OFFICER,,DHARIWAL	WELFARE
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TOTAL(MH)	75,27,234	0	75,27,234
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*****			-----		
TOTAL (DDO)			75,27,234	0	75,27,234

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,07,434	0	49,07,434
OFFICER,, DHARKALAN		WELFARE			

*****			-----		
TOTAL (MH)			49,07,434	0	49,07,434

*****			-----		
TOTAL (DDO)			49,07,434	0	49,07,434

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,80,115	7,08,943	94,89,058
OFFICER,, DINA NAGAR		WELFARE			

		200-OTHER	0	4,000	4,000
		PROGRAMMES			

*****			-----		
TOTAL (MH)			87,80,115	7,12,943	94,93,058

TOTAL (DDO)	87,80,115	7,12,943	94,93,058
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,91,315	7,06,401	1,08,97,716
OFFICER,,FATEHGARH CHURIAN		WELFARE			

TOTAL (MH)	1,01,91,315	7,06,401	1,08,97,716
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
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WELFARE	PUNJAB
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		FINMIN0722.TXT			
TOTAL (DDO)			1,01,91,315	7,06,401	1,08,97,716
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,93,351	4,98,895	1,59,92,246
OFFICER,, GURDASPUR		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			2,56,84,666	12,05,296	2,68,89,962
*****			-----	-----	-----
TOTAL (DDO)			2,56,84,666	12,05,296	2,68,89,962
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,56,107	3,13,861	84,69,968
OFFICER,, KADIYAN		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			81,56,107	3,13,861	84,69,968
*****			-----	-----	-----
TOTAL (DDO)			81,56,107	3,13,861	84,69,968

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	82,09,709	2,36,158	84,45,867
OFFICER,,KAHNIWAL		WELFARE			

		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	84,09,709	2,36,158	86,45,867

*****	-----	-----	-----
TOTAL(DDO)	84,09,709	2,36,158	86,45,867

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,31,526	5,74,566	74,06,092
OFFICER,,KALANAUR		WELFARE			

		200-OTHER	3,72,355	0	3,72,355
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72,03,881	5,74,566	77,78,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			72,03,881	5,74,566	77,78,447
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,68,781	0	43,68,781
		OFFICER,,NAROL JAIMAL SINGH		WELFARE			
				200-OTHER	32,408	0	32,408
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,16,05,070	5,74,566	1,21,79,636

***** -----

TOTAL(DDO) 1,16,05,070 5,74,566 1,21,79,636

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 74,01,100 24,35,431 98,36,531

OFFICER,,NURPUR BEDI WELFARE

200-OTHER 0 18,947 18,947

PROGRAMMES

***** -----

TOTAL(MH) 74,01,100 24,54,378 98,55,478

***** -----

TOTAL(DDO) 74,01,100 24,54,378 98,55,478

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,13,99,987 0 1,13,99,987

OFFICER,,PATHANKOT WELFARE

***** -----

TOTAL(MH) 1,13,99,987 0 1,13,99,987

TOTAL (DDO)	1,13,99,987	0	1,13,99,987
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,17,265	0	90,17,265
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OFFICER,, ROPAR	WELFARE
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200-OTHER	0	56,805	56,805
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, ROPAR	TOTAL (MH)	90,17,265	56,805	90,74,070
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TOTAL (DD0)			90,17,265	56,805	90,74,070
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	82,74,437	15,25,484	97,99,921
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OFFICER,,SIRIHARGOBIND PUR		WELFARE			
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		200-OTHER	0	2,36,618	2,36,618
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PROGRAMMES

TOTAL (MH)			1,72,91,702	18,18,907	1,91,10,609
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TOTAL (DD0)			1,72,91,702	18,18,907	1,91,10,609
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CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,18,368	39,456	1,57,824
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OFFICER,ABOHAR		ION AND			
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RETIREMENT

ALLOWANCES

		115-LEAVE	1,96,224	0	1,96,224
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FINMIN0722.TXT					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			3,14,592	39,456	3,54,048
2235	102-CHILD		1,27,15,760	22,27,450	1,49,43,210
WELFARE					
	200-OTHER		2,00,000	4,04,192	6,04,192
PROGRAMMES					

TOTAL(MH)			1,29,15,760	26,31,642	1,55,47,402

TOTAL(DD0)			1,32,30,352	26,71,098	1,59,01,450
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	76,92,446	13,62,420	90,54,866
GOVERNMENT OF PUNJAB					
				Page	1966

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TOTAL (DDO)			1,12,46,005	12,33,602	1,24,79,607

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	45,49,171	18,92,381	64,41,552
OFFICER, AUR		WELFARE			

*****			-----		
TOTAL (MH)			45,49,171	18,92,381	64,41,552

*****			-----		
TOTAL (DDO)			45,49,171	18,92,381	64,41,552

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,72,370	30,99,205	86,71,575
OFFICER, BALACHAUR		WELFARE			

*****			-----		
TOTAL (MH)			55,72,370	30,99,205	86,71,575

TOTAL(DDO)	55,72,370	30,99,205	86,71,575
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,69,939	1,13,455	90,83,394
OFFICER, BANGA		WELFARE			

TOTAL(MH)	89,69,939	1,13,455	90,83,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL(DDO)	89,69,939	1,13,455	90,83,394
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FINMIN0722.TXT					
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,62,19,818	36,41,456	1,98,61,274
OFFICER,BASSI PATHANA		WELFARE			
		200-OTHER	28,102	0	28,102
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,52,17,859	37,54,911	2,89,72,770
	*****		-----	-----	-----
	TOTAL(DD0)		2,52,17,859	37,54,911	2,89,72,770
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	65,63,204	13,59,053	79,22,257
OFFICER,BHIKHI		WELFARE			
		200-OTHER	0	3,638	3,638
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		65,63,204	13,62,691	79,25,895

***** -----

TOTAL(DDO)			65,63,204	13,62,691	79,25,895
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,13,766	1,48,380	85,62,146
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OFFICER, BHUNERHERI		WELFARE			
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TOTAL(MH)			84,13,766	1,48,380	85,62,146
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***** -----

TOTAL(DDO)			84,13,766	1,48,380	85,62,146
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,61,751	56,308	7,18,059
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OFFICER, CDPO, KOTBHAI		WELFARE			
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		200-OTHER	4,54,879	9,193	4,64,072
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		11,16,630	65,501	11,82,131
WELFARE	PUNJAB	OFFICER,CDPO, KOTBHAI					
*****					-----		
		TOTAL(DDO)			11,16,630	65,501	11,82,131
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,04,963	7,05,706	1,12,10,669
		OFFICER,CDPO, MALOUT		WELFARE			
				200-OTHER	3,14,968	0	3,14,968
				PROGRAMMES			
			*****		-----		
		TOTAL(MH)			1,19,36,561	7,71,207	1,27,07,768

*****			-----		
TOTAL (DDO)			1,19,36,561	7,71,207	1,27,07,768

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					

*****			-----		
TOTAL (MH)			1,54,184	0	1,54,184

*****			-----		
TOTAL (DDO)			1,54,184	0	1,54,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,74,491	26,76,472	1,32,50,963
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

*****			-----		
TOTAL (MH)			1,05,74,491	26,76,472	1,32,50,963

TOTAL (DDO)	1,05,74,491	26,76,472	1,32,50,963
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,71,467	53,09,200	1,78,80,667
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL (MH)		1,25,71,467	53,09,200	1,78,80,667
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TOTAL (DDO)	1,25,71,467	53,09,200	1,78,80,667
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,822	0	1,822
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
PROJECT OFFICER, SARDULGARH					

*****	-----	-----	-----
TOTAL(MH)	1,25,73,289	53,09,200	1,78,82,489

*****	-----	-----	-----
TOTAL(DD0)	1,25,73,289	53,09,200	1,78,82,489

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	8,20,400
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER					

200-OTHER	15,784	0	15,784
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,36,184	0	8,36,184

TOTAL (DDO)			8,36,184	0	8,36,184
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,12,120	3,14,856	6,26,976
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					

TOTAL (MH)			3,12,120	3,14,856	6,26,976
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TOTAL (DDO)			3,12,120	3,14,856	6,26,976
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,34,285	6,14,972	1,15,49,257
OFFICER,CHILD DEVELOPMENT AND		WELFARE			

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROJECT OFFICER, NAKODAR					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	10,650	0	10,650
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND		PROGRAMMES			
		PROJECT OFFICER, NAKODAR					
*****					-----		
			TOTAL(MH)		1,09,44,935	6,14,972	1,15,59,907
*****					-----		
		TOTAL(DDO)			1,09,44,935	6,14,972	1,15,59,907
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,78,30,037	1,76,76,005	9,55,06,042
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER					
				200-OTHER	10,16,469	1,35,299	11,51,768
				PROGRAMMES			

TOTAL(MH)	7,88,46,506	1,78,11,304	9,66,57,810
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TOTAL(DD0)	7,88,46,506	1,78,11,304	9,66,57,810
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	14,39,63,935	1,81,74,664	16,21,38,599
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OFFICER,CHILD DEVELOPMENT		WELFARE
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PROJECT OFFICER,

102-PENSIONS	7,21,11,776	29,032	7,21,40,808
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

FINMIN0722.TXT			
107-SWATANTRATA	86,800	0	86,800
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	15,15,854	45,798	15,61,652
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	1,47,81,000	0	1,47,81,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		COMPONENT PLAN			
		PROJECT OFFICER,		FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		23,24,69,365	1,82,49,494	25,07,18,859

TOTAL(DDO)			23,24,69,365	1,82,49,494	25,07,18,859
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	52,09,559	10,53,363	62,62,922
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					

		107-SWATANTRATA	2,79,900	0	2,79,900
		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	1,22,786	38,032	1,60,818
		PROGRAMMES			

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TOTAL(MH)			56,12,245	10,91,395	67,03,640
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TOTAL(DDO)			56,12,245	10,91,395	67,03,640
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CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			

PROJECT OFFICER, FARIDKOT

PENSION SCHEME

200-OTHER	5,90,074	8,000	5,98,074
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PROGRAMMES

789-SPECIAL	5,97,91,500	0	5,97,91,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,03,96,574	8,000	6,04,04,574

*****	-----	-----	-----
TOTAL(DDO)	6,03,96,574	8,000	6,04,04,574

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,90,349	3,26,626	95,16,975
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, JAGRAON					
				200-OTHER	18,724	0	18,724
				PROGRAMMES			

			TOTAL(MH)		92,09,073	3,26,626	95,35,699

			TOTAL(DDO)		92,09,073	3,26,626	95,35,699
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,64,125	15,00,420	53,64,545
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, JHUNIR					

			TOTAL(MH)		38,64,125	15,00,420	53,64,545

*****			-----		
TOTAL (DDO)			38,64,125	15,00,420	53,64,545
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	72,97,369	13,24,569	86,21,938
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					
		102-PENSIONS	22,77,000	0	22,77,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,23,587	0	2,23,587
		PROGRAMMES			
*****			-----		
TOTAL (MH)			97,97,956	13,24,569	1,11,22,525
*****			-----		
TOTAL (DDO)			97,97,956	13,24,569	1,11,22,525

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
PROJECT OFFICER, LAMBI		PENSION SCHEME			
		200-OTHER	8,452	0	8,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		27,252	0	27,252

			TOTAL(DDO)		27,252	0	27,252

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,60,670	16,35,355	1,01,96,025
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FINMIN0722.TXT							
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, MANSA					
		*****		-----			
		TOTAL(MH)		85,60,670	16,35,355	1,01,96,025	
		*****		-----			
		TOTAL(DDO)		85,60,670	16,35,355	1,01,96,025	
		*****		-----			
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,58,731	10,48,127	80,06,858
		OFFICER,CHOGAWAN		WELFARE			
		*****		-----			
		TOTAL(MH)		69,58,731	10,48,127	80,06,858	
		*****		-----			
		TOTAL(DDO)		69,58,731	10,48,127	80,06,858	
		*****		-----			
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,69,22,810	35,63,415	3,04,86,225
		OFFICER,CHOLA SAHIB		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,69,22,810	35,63,415	3,04,86,225

*****	-----	-----	-----
TOTAL(DDO)	2,69,22,810	35,63,415	3,04,86,225

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	65,71,586	7,072	65,78,658
OFFICER, DEHLON		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	65,71,586	7,072	65,78,658

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				65,71,586	7,072	65,78,658
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,37,631	18,74,838	1,71,12,469
WELFARE	PUNJAB	OFFICER,DERA BASSI	WELFARE			
			104-DEPOSIT	0	10,000	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	2,07,293	2,49,394	4,56,687
			PROGRAMMES			
*****				-----		
TOTAL (MH)				2,20,16,510	21,41,304	2,41,57,814
*****				-----		
TOTAL (DDO)				2,20,16,510	21,41,304	2,41,57,814

FINMIN0722.TXT					
CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	19,900	19,900	39,800
OFFICER,DHARAMKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	50,000	11,292	61,292
		PROGRAMMES			
		789-SPECIAL	63,63,000	0	63,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		64,32,900	31,192	64,64,092

	TOTAL(DD0)		64,32,900	31,192	64,64,092
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,26,058	35,384	1,36,61,442
OFFICER,FAZILKA		WELFARE			

FINMIN0722.TXT

102-PENSIONS

48,254

48,254

96,508

UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

Page 1975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	1,64,55,000	0	1,64,55,000
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WELFARE	PUNJAB	OFFICER, FAZILKA	COMPONENT PLAN
			FOR SCHEDULED
			CASTES

* * * * *

TOTAL (MH)	3,01,29,312	83,638	3,02,12,950
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TOTAL (DDO)	3,01,29,312	83,638	3,02,12,950
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,99,714	3,42,854	1,31,42,568
OFFICER, FEROZEPUR		WELFARE			
		102-PENSIONS	89,40,000	0	89,40,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,10,286	0	1,10,286
		PROGRAMMES			
		789-SPECIAL	89,67,000	0	89,67,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		3,08,17,000	3,42,854	3,11,59,854

	TOTAL (DDO)		3,08,17,000	3,42,854	3,11,59,854

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	72,91,054	13,63,470	86,54,524
OFFICER, GHANAUR		WELFARE			
		200-OTHER	0	16,891	16,891
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			72,91,054	13,80,361	86,71,415

*****			-----	-----	-----
TOTAL(DDO)			72,91,054	13,80,361	86,71,415

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	19,99,770	11,15,386	31,15,156

FINMIN0722.TXT							
WELFARE	PUNJAB	OFFICER, HAZIPUR	WELFARE				
			200-OTHER	17,095	0	17,095	
			PROGRAMMES				
			*****	-----			
			TOTAL (MH)	20,16,865	11,15,386	31,32,251	
			*****	-----			
			TOTAL (DDO)	20,16,865	11,15,386	31,32,251	
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,09,113	24,63,509	1,74,72,622
		OFFICER, JALALABAD		WELFARE			
				200-OTHER	31,935	0	31,935
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	1,50,41,048	24,63,509	1,75,04,557
				*****	-----		

FINMIN0722.TXT

TOTAL (DD0)			1,50,41,048	24,63,509	1,75,04,557
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,28,929	2,61,644	57,90,573
OFFICER, JANDIALA GURU		WELFARE			

TOTAL (MH)			55,28,929	2,61,644	57,90,573
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TOTAL (DD0)			55,28,929	2,61,644	57,90,573
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,17,268	5,34,972	38,52,240
OFFICER, KHADUR SAHIB		WELFARE			

TOTAL (MH)			33,17,268	5,34,972	38,52,240
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TOTAL (DD0)			33,17,268	5,34,972	38,52,240
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0	2,25,486
OFFICER, KHARI		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	2,25,486 0 2,25,486

*****	-----
TOTAL(DDO)	2,25,486 0 2,25,486

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
WELFARE	PUNJAB	OFFICER, KHERA	PROGRAMMES			

*****	-----
TOTAL(MH)	31,694 0 31,694

TOTAL (DD0)			31,694	0	31,694
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,31,557	5,91,428	97,22,985
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OFFICER, LAMBI		WELFARE			
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		200-OTHER	3,49,845	0	3,49,845
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PROGRAMMES

TOTAL (MH)			94,81,402	5,91,428	1,00,72,830
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TOTAL (DD0)			94,81,402	5,91,428	1,00,72,830
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,32,15,571	72,61,961	4,04,77,532
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OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			
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TOTAL(MH)	3,32,15,571	72,61,961	4,04,77,532
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*****	-----	-----	-----
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TOTAL(DDO)	3,32,15,571	72,61,961	4,04,77,532
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,52,937	19,99,836	1,19,52,773
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OFFICER,LUDHIANA - 1 (URBAN)		WELFARE
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200-OTHER	0	9,056	9,056
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		99,52,937	20,08,892	1,19,61,829

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL (DDO)

99,52,93720,08,8921,19,61,829

CHILD DEVELOPMENT PROJECT2235102-CHILD91,52,0943,64,41495,16,508

OFFICER, MAJITHAWELFARE

200-OTHER36,140036,140

PROGRAMMES

TOTAL (MH)1,91,41,17123,73,3062,15,14,477

TOTAL (DDO)1,91,41,17123,73,3062,15,14,477

CHILD DEVELOPMENT PROJECT2235102-CHILD78,61,31515,00,55793,61,872

OFFICER, MAJRIWELFARE

FINMIN0722.TXT				
200-OTHER		4,78,526	39,664	5,18,190
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		83,39,841	15,40,221	98,80,062

*****		-----	-----	-----
TOTAL(DD0)		83,39,841	15,40,221	98,80,062

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,57,685	28,56,055	1,44,13,740
OFFICER, MANGAT		WELFARE			

*****		-----	-----	-----
TOTAL(MH)		1,15,57,685	28,56,055	1,44,13,740

*****		-----	-----	-----
TOTAL(DD0)		1,15,57,685	28,56,055	1,44,13,740

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,71,662	9,44,401	61,16,063
OFFICER, MAUR		WELFARE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		51,71,662	9,44,401	61,16,063

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL (DDO)	51,71,662	9,44,401	61,16,063
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	44,40,404	3,000	44,43,404
OFFICER, MOGA-II		WELFARE			

200-OTHER	10,440	0	10,440
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PROGRAMMES

*****			-----		
TOTAL (MH)			96,22,506	9,47,401	1,05,69,907
*****			-----		
TOTAL (DD0)			96,22,506	9,47,401	1,05,69,907
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,66,259	27,81,152	1,42,47,411
OFFICER, MUKATSAR		WELFARE			
		200-OTHER	3,97,244	0	3,97,244
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,18,63,503	27,81,152	1,46,44,655
*****			-----		
TOTAL (DD0)			1,18,63,503	27,81,152	1,46,44,655
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	1,294	1,294
OFFICER, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,294	1,294

*****	-----	-----	-----
TOTAL(DDO)	0	1,294	1,294

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,43,185	11,32,637	71,75,822
OFFICER, NATHANA		WELFARE			
		200-OTHER	16,605	0	16,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	60,59,790	11,32,637	71,92,427

TOTAL (DDO)

60,59,790

11,32,637

71,92,427

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

32,09,218

10,46,414

42, 55, 632

WELFARE

PUNJAB

OFFICER, NAUSHERA PANNUAN

WELFARE

200-OTHER

38,000

0

38,000

PROGRAMMES

* * * * *

TOTAL (MH)

32, 47, 218

10,46,414

42, 93, 632

TOTAL (DDO)

32,47,218

10,46,414

42,93,632

CHILD DEVELOPMENT PROJECT

2235

200-OTHER

12,149

2,00,000

2, 12, 149

OFFICER, PATIALA

PROGRAMMES

* * * * *

TOTAL(MH)	12,149	2,00,000	2,12,149
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*****	-----	-----	-----
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TOTAL(DDO)	12,149	2,00,000	2,12,149
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,90,318	8,78,782	97,69,100
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OFFICER,PATRAN		WELFARE			
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200-OTHER	28,131	0	28,131
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	89,18,449	8,78,782	97,97,231
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*****	-----	-----	-----
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TOTAL(DDO)	89,18,449	8,78,782	97,97,231
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,88,314	7,22,837	26,11,151
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OFFICER,PATTI		WELFARE			
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

[illegible]

* * * * *

TOTAL (MH)

18,98,135

10,36,602

29, 34, 737

TOTAL (DDO)

18,98,135

10,36,602

29, 34, 737

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

55,36,358

80,01,256

1, 35, 37, 614

OFFICER, RAJPURA

WELFARE

200-OTHER

15,800

0

15,800

PROGRAMMES

* * * * *

TOTAL (MH)

55, 52, 158

80,01,256

1, 35, 53, 414

TOTAL (DDO)

55, 52, 158

80,01,256

1, 35, 53, 414

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1, 33, 34, 293

27,95,940

1, 61, 30, 233

OFFICER, RAMPURA

WELFARE

200-OTHER	3,49,527	0	3,49,527
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,36,83,820	27,95,940	1,64,79,760

*****	-----	-----	-----
TOTAL(DD0)	1,36,83,820	27,95,940	1,64,79,760

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,08,329	15,96,048	1,03,04,377
WELFARE	PUNJAB	OFFICER,RAYYA		WELFARE			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		87,08,329	15,96,048	1,03,04,377

*****			-----		
TOTAL(DDO)			87,08,329	15,96,048	1,03,04,377

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,57,425	17,95,548	1,06,52,973
OFFICER,SAMANA		WELFARE			

*****			-----		
TOTAL(MH)			88,57,425	17,95,548	1,06,52,973

*****			-----		
TOTAL(DDO)			88,57,425	17,95,548	1,06,52,973

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	54,95,732	9,79,638	64,75,370
OFFICER,SAMRALA		WELFARE			

*****			-----		
TOTAL(MH)			54,95,732	9,79,638	64,75,370

TOTAL(DDO)			54,95,732	9,79,638	64,75,370
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,48,467	5,42,024	1,00,90,491
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OFFICER,SANAUR		WELFARE			
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TOTAL(MH)			95,48,467	5,42,024	1,00,90,491
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TOTAL(DDO)			95,48,467	5,42,024	1,00,90,491
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	67,97,608	15,44,601	83,42,209
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OFFICER,SANGAT		WELFARE			
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TOTAL(MH)			67,97,608	15,44,601	83,42,209
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			67,97,608	15,44,601	83,42,209
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	40,65,316	8,20,243	48,85,559
WELFARE	PUNJAB	OFFICER, SAROYA		WELFARE			
*****					-----		
		TOTAL(MH)			1,08,62,924	23,64,844	1,32,27,768
*****					-----		
		TOTAL(DDO)			1,08,62,924	23,64,844	1,32,27,768
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,58,848	13,77,131	87,35,979
		OFFICER, SIRHIND		WELFARE			
*****					-----		

TOTAL(MH)	73,58,848	13,77,131	87,35,979
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*****	-----	-----	-----
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TOTAL(DDO)	73,58,848	13,77,131	87,35,979
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,06,37,076	23,84,290	1,30,21,366
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OFFICER,TALWANDI SABO		WELFARE			
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200-OTHER	29,378	0	29,378
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,06,66,454	23,84,290	1,30,50,744
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*****	-----	-----	-----
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TOTAL(DDO)	1,06,66,454	23,84,290	1,30,50,744
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,153	0	2,18,153
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OFFICER,TARN TARAN		WELFARE			
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200-OTHER	38,000	0	38,000
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,56,153	0	2,56,153

*****	-----	-----	-----
TOTAL(DDO)	2,56,153	0	2,56,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,05,105	0	60,05,105
WELFARE	PUNJAB	OFFICER, VERKA	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	62,61,258	0	62,61,258

*****			-----		
TOTAL(DDO)			62,61,258	0	62,61,258
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,45,483	5,74,023	79,19,506
OFFICER,ZIRA		WELFARE			
*****			-----		
TOTAL(MH)			73,45,483	5,74,023	79,19,506
*****			-----		
TOTAL(DDO)			73,45,483	5,74,023	79,19,506
DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	15,753	0	15,753
SECURITY OFFICER		PROGRAMMES			
*****			-----		
TOTAL(MH)			15,753	0	15,753

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	789-SPECIAL	0	6,59,86,000	6,59,86,000
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND		COMPONENT PLAN			
		CHILD DEVELOPMENT		FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		0	48,79,92,000	48,79,92,000
*****					-----		
		TOTAL(DDO)			0	48,79,92,000	48,79,92,000
		DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	16,16,370	6,50,846	22,67,216
		COMMISSION FOR PROTECTION OF		WELFARE			
		CHILD RIGHTS					
				200-OTHER	2,01,999	1,80,645	3,82,644

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		18,18,369	8,31,491	26,49,860

*****		-----	-----	-----
TOTAL (DDO)		18,18,369	8,31,491	26,49,860

DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	1,21,355	0	1,21,355
SOCIETIES, MUKTSAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,21,355	0	1,21,355

*****		-----	-----	-----
TOTAL (DDO)		1,21,355	0	1,21,355

DISTRICT PROGRAM	2235	102-CHILD	4,69,303	0	4,69,303
OFFICER, PATHANKOT		WELFARE			

TOTAL(MH)	4,69,303	0	4,69,303
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TOTAL(DDO)	4,69,303	0	4,69,303
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DISTRICT	PROGRAMME	2236	101-SPECIAL	54,84,000	0	54,84,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,DISTRICT	PROGRAMME	NUTRITION
OFFICER,SANGRUR		PROGRAMMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAMME	2236	789-SPECIAL	1,27,95,000	0	1,27,95,000
WELFARE	PUNJAB	OFFICER,DISTRICT		COMPONENT PLAN			
		OFFICER,SANGRUR		FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,82,79,000	0	1,82,79,000

*****			-----		
TOTAL(DD0)			1,82,79,000	0	1,82,79,000

DISTRICT EDUCATION OFFICER	2235	102-CHILD	2,61,823	0	2,61,823
(PRIMARY),TARN TARAN		WELFARE			

*****			-----		
TOTAL(MH)			2,61,823	0	2,61,823

*****			-----		
TOTAL(DD0)			2,61,823	0	2,61,823

DISTRICT EDUCATION	2235	200-OTHER	80,726	0	80,726
OFFICER,D.E.O,MOGA		PROGRAMMES			

*****			-----		
TOTAL(MH)			80,726	0	80,726

TOTAL (DD0)		80,726	0	80,726
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DISTRICT EMPLOYMENT OFFICER, TARN 2235	102-CHILD	5,93,986	0	5,93,986
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TARAN	WELFARE			
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	200-OTHER	1,92,004	0	1,92,004
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PROGRAMMES

TOTAL (MH)		7,85,990	0	7,85,990
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TOTAL (DD0)		7,85,990	0	7,85,990
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TOTAL(MH)

8,65,436

2,713

8,68,149

2236

101-SPECIAL

38,89,000

0

38,89,000

NUTRITION

PROGRAMMES

789-SPECIAL

90,73,000

0

90,73,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,29,62,000

0

1,29,62,000

TOTAL(DDO)

1,38,27,436

2,713

1,38,30,149

DISTRICT PROGRAMME

2235

102-CHILD

18,85,026

4,91,244

23,76,270

OFFICER,DISTRICT PROGRAMME

WELFARE

OFFICER

200-OTHER	3,02,495	0	3,02,495
PROGRAMMES			

*****	-----		
TOTAL(MH)	21,87,521	4,91,244	26,78,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	1,38,42,207	0	1,38,42,207
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		NUTRITION			
		OFFICER		PROGRAMMES			
				789-SPECIAL	3,29,02,755	0	3,29,02,755
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			4,67,44,962	0	4,67,44,962
*****			-----		
TOTAL(DD0)			4,89,32,483	4,91,244	4,94,23,727
DISTRICT PROGRAMME	2235	102-CHILD	1,67,836	2,34,828	4,02,664
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					
*****			-----		
TOTAL(MH)			1,67,836	2,34,828	4,02,664
*****			-----		
TOTAL(DD0)			1,67,836	2,34,828	4,02,664
DISTRICT PROGRAMME	2235	102-CHILD	5,82,227	1,77,668	7,59,895
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

***** -----

TOTAL(MH) 5,82,227 1,77,668 7,59,895

2236 101-SPECIAL 34,74,000 0 34,74,000

NUTRITION

PROGRAMMES

789-SPECIAL 39,48,719 0 39,48,719

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 74,22,719 0 74,22,719

***** -----

TOTAL(DDO) 80,04,946 1,77,668 81,82,614

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	200-OTHER	0	425	425
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME		PROGRAMMES			
		OFFICER, PATIALA					

			TOTAL (MH)		0	425	425

2236	101-SPECIAL	51,09,000	0	51,09,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	1,19,22,000	0	1,19,22,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

			TOTAL (MH)		1,70,31,000	0	1,70,31,000

TOTAL (DDO)			1,70,31,000	425	1,70,31,425
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DISTRICT PROGRAMME	2235	102-CHILD	1,91,990	2,69,337	4,61,327
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OFFICER, FEROZEPUR		WELFARE			
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		200-OTHER	0	58,373	58,373
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PROGRAMMES

TOTAL (MH)			1,91,990	3,27,710	5,19,700
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2236	101-SPECIAL	2,77,50,341	0	2,77,50,341
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NUTRITION

PROGRAMMES

	789-SPECIAL	6,60,91,289	0	6,60,91,289
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				9,38,41,630	0	9,38,41,630	

*****				-----			
TOTAL(DD0)				9,40,33,620	3,27,710	9,43,61,330	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0	57,38,000	
WELFARE	PUNJAB	OFFICER, GURDASPUR	NUTRITION				
			PROGRAMMES				
			789-SPECIAL	1,33,88,000	0	1,33,88,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----		
TOTAL(MH)		1,91,26,000	0	1,91,26,000

*****		-----		
TOTAL(DDO)		1,91,26,000	0	1,91,26,000

DISTRICT PROGRAMME	2235	102-CHILD	11,81,271	2,71,348	14,52,619
OFFICER, JALANDHAR		WELFARE			

*****		-----		
TOTAL(MH)		11,81,271	2,71,348	14,52,619

2236	101-SPECIAL	0	46,20,000	46,20,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	0	1,07,81,000	1,07,81,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	1,54,01,000	1,54,01,000

*****	-----	-----	-----
TOTAL(DDO)	11,81,271	1,56,72,348	1,68,53,619

DISTRICT PROGRAMME	2235	102-CHILD	7,59,396	2,61,182	10,20,578
OFFICER, PROGRAMME DEPTT.		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	7,59,396	2,61,182	10,20,578

2236	101-SPECIAL	51,93,000	0	51,93,000
	NUTRITION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT						

PROGRAMMES						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	789-SPECIAL	1,21,17,000	0	1,21,17,000
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.	COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		1,73,10,000	0	1,73,10,000
*****				-----		
		TOTAL(DDO)		1,80,69,396	2,61,182	1,83,30,578
	DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	17,54,642	67,988	18,22,630
	TARAN		WELFARE			
			200-OTHER	25,925	0	25,925
PROGRAMMES						
*****				-----		
		TOTAL(MH)		17,80,567	67,988	18,48,555

*****			-----		
TOTAL (DDO)			17,80,567	67,988	18,48,555

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0	1,07,032
OFFICER, TARN TARAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,07,032	0	1,07,032

*****			-----		
TOTAL (DDO)			1,07,032	0	1,07,032

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	52,15,24,106	19,39,26,718	71,54,50,824
OFFICER,, GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	55,78,50,000	23,06,37,000	78,84,87,000
		COMPONENT PLAN			

FINMIN0722.TXT

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,93,74,106	42,45,63,718	1,50,39,37,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	1,07,93,74,106	42,45,63,718	1,50,39,37,824
WELFARE	PUNJAB			

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	6,34,410	3,02,350	9,36,760
OFFICER, AMRITSAR		HANDICAPPED			

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	43,536	0	43,536
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PROGRAMMES

789-SPECIAL	36,68,07,000	12,20,77,500	48,88,84,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,99,16,09,466	73,07,69,151	2,72,23,78,617

*****	-----	-----	-----
TOTAL(DDO)	1,99,16,09,466	73,07,69,151	2,72,23,78,617

DISTRICT SOCIAL SECURITY	2235	102-CHILD	2,40,759	0	2,40,759
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OFFICER, BHATINDA	WELFARE
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102-PENSIONS	34,37,70,154	11,99,73,342	46,37,43,496
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Page 4924

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	2,10,185	0	2,10,185
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PROGRAMMES

789-SPECIAL	37,79,02,500	12,13,27,500	49,92,30,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	72,21,23,598	24,13,00,842	96,34,24,440
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0722.TXT				

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)		72,21,23,598	24,13,00,842	96,34,24,440	
WELFARE	PUNJAB					
	DISTRICT SOCIAL SECURITY	2235	102-CHILD	8,85,798	0	8,85,798
	OFFICER,DISTRICT SOCIAL SECURITY		WELFARE			
	OFFICER					
			102-PENSIONS	20,92,85,073	6,74,05,514	27,66,90,587
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			107-SWATANTRATA	28,200	0	28,200
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,43,752	0	2,43,752
			PROGRAMMES			
			789-SPECIAL	14,18,31,000	4,74,52,500	18,92,83,500
			COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,43,97,421	35,61,58,856	1,43,05,56,277

*****	-----	-----	-----
TOTAL(DDO)	1,07,43,97,421	35,61,58,856	1,43,05,56,277

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	4,99,71,000	0	4,99,71,000
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
		200-OTHER	74,416	0	74,416
		PROGRAMMES			
		789-SPECIAL	7,44,91,500	0	7,44,91,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	12,45,36,916	0	12,45,36,916
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				12,45,36,916	0	12,45,36,916
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WELFARE	PUNJAB						
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	35,34,24,767	15,20,58,044	50,54,82,811
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	21,994	8,400	30,394
		PROGRAMMES			

		789-SPECIAL	45,15,51,000	14,28,27,000	59,43,78,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	92,95,34,677	29,48,93,444	1,22,44,28,121
		*****	-----	-----	-----
		TOTAL (DD0)	92,95,34,677	29,48,93,444	1,22,44,28,121
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	5,13,590	1,30,170	6,43,760
OFFICER, DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					
		102-PENSIONS	63,62,35,417	21,96,04,684	85,58,40,101
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	63,08,86,500	20,54,95,500	83,63,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,26,76,35,507	42,52,30,354	1,69,28,65,861

*****	-----	-----	-----
TOTAL(DDO)	1,26,76,35,507	42,52,30,354	1,69,28,65,861

DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES			
OFFICER, MANSA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	9,192	0	9,192
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TOTAL(DDO)	9,192	0	9,192
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	52,83,42,982	20,17,00,170	73,00,43,152
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL			
		OFFICER, SANGRUR	SECURITY			
			SCHEMES			

200-OTHER	37,395	21,130	58,525
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PROGRAMMES

789-SPECIAL	37,64,17,500	10,32,63,000	47,96,80,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	90,47,97,877	30,49,84,300	1,20,97,82,177
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*****			-----		
TOTAL(DDO)			90,47,97,877	30,49,84,300	1,20,97,82,177

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	35,86,03,025	11,92,95,886	47,78,98,911
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER,HOSHIARPUR		SECURITY			
		SCHEMES			
		789-SPECIAL	35,71,80,000	11,83,95,000	47,55,75,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			71,57,83,025	23,76,90,886	95,34,73,911

*****			-----		
TOTAL(DDO)			71,57,83,025	23,76,90,886	95,34,73,911

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	11,17,91,601	3,72,79,043	14,90,70,644
OFFICER,FATEHGARH SAHIB		UNDER SOCIAL			

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

Page 1996

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	7,21,753	0	7,21,753
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB		PROGRAMMES			
				789-SPECIAL	16,56,99,000	5,53,36,500	22,10,35,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		27,82,12,354	9,26,15,543	37,08,27,897

TOTAL (DDO)	FINMIN0722.TXT		27,82,12,354	9,26,15,543	37,08,27,897
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	45,52,51,464	8,98,35,334	54,50,86,798
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	9,400	0	9,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	15,93,603	2,00,000	17,93,603
		PROGRAMMES			
		789-SPECIAL	45,43,18,500	8,94,66,000	54,37,84,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,980	0	1,980
		EXPENDITURE			

FINMIN0722.TXT

TOTAL (MH)	91,11,74,947	17,95,01,334	1,09,06,76,281
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TOTAL (DDO)	91,11,74,947	17,95,01,334	1,09,06,76,281
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DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	1,97,682	1,95,426	3,93,108
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)	1,97,682	1,95,426	3,93,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	14,23,23,696	4,77,66,794	19,00,90,490
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		FINMIN0722.TXT					
WELFARE	PUNJAB	OFFICER, KAPURTHALA	UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			200-OTHER	11,692	1,00,000	1,11,692	
			PROGRAMMES				
			789-SPECIAL	21,27,49,500	7,08,46,500	28,35,96,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
CASTES							
		*****	-----				
		TOTAL (MH)	35,50,84,888	11,87,13,294	47,37,98,182		
		*****	-----				
		TOTAL (DDO)	35,52,82,570	11,89,08,720	47,41,91,290		
		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	24,06,94,452	8,09,16,874	32,16,11,326
		OFFICER, MOGA	UNDER SOCIAL				
			SECURITY				
			SCHEMES				

789-SPECIAL	24,00,67,500	8,06,97,000	32,07,64,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	48,07,61,952	16,16,13,874	64,23,75,826

*****	-----	-----	-----
TOTAL(DD0)	48,07,61,952	16,16,13,874	64,23,75,826

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	24,64,29,150	8,23,45,360	32,87,74,510
OFFICER, MUKATSAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

789-SPECIAL	24,52,92,000	8,20,23,000	32,73,15,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	49,17,21,150	16,43,68,360	65,60,89,510
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL(DDO)	49,17,21,150	16,43,68,360	65,60,89,510
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	15,54,72,485	5,49,17,788	21,03,90,273
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OFFICER, NAWANSHAHR	UNDER SOCIAL
	SECURITY
	SCHEMES

200-OTHER	3,720	0	3,720
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PROGRAMMES

789-SPECIAL	18,19,60,500	5,68,21,500	23,87,82,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	82,91,57,855	27,61,07,648	1,10,52,65,503

*****	-----	-----	-----
TOTAL(DDO)	82,91,57,855	27,61,07,648	1,10,52,65,503

DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,120	28,020	37,140
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OFFICER, PATIALA	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	9,120	28,020	37,140

*****	-----	-----	-----
TOTAL(DDO)	9,120	28,020	37,140

DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	11,43,72,999	4,28,97,281	15,72,70,280
OFFICER,S..A.S.NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,16,296	0	1,16,296
		PROGRAMMES			
		789-SPECIAL	16,93,56,000	5,28,48,000	22,22,04,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		28,38,45,295	9,57,45,281	37,95,90,576

*****				-----		
TOTAL(DD0)				28,38,45,295	9,57,45,281	37,95,90,576

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	0	39,00,000	39,00,000
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL WELFARE	UNDER SOCIAL			
		OFFICER	SECURITY			
			SCHEMES			
			200-OTHER	85,442	0	85,442
			PROGRAMMES			

*****				-----		
TOTAL(MH)				85,442	39,00,000	39,85,442

*****				-----		
TOTAL(DD0)				85,442	39,00,000	39,85,442

DISTRICT SOCIAL WELFARE	2235	102-CHILD	1,40,356	0	1,40,356
OFFICER, TARN TARAN		WELFARE			

	102-PENSIONS	30,35,23,737	4,32,52,265	34,67,76,002
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	8,777	0	8,777
	PROGRAMMES			
	789-SPECIAL	36,48,58,500	18,02,34,000	54,50,92,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	66,85,31,370	22,34,86,265	89,20,17,635
	*****	-----	-----	-----
	TOTAL(DD0)	66,85,31,370	22,34,86,265	89,20,17,635
DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	50,000	0	50,000
	WELFARE			

200-OTHER	0	26,293	26,293
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,68,098	26,293	1,94,391

*****	-----	-----	-----
TOTAL(DD0)	1,68,098	26,293	1,94,391

DISTRICT TREASURY	2235	107-SWATANTRATA	6,55,200	2,57,700	9,12,900
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OFFICER,DISTRICT TREASURY ,MOGA	SAINIK SAMMAN
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PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	6,55,200	2,57,700	9,12,900

*****	-----	-----	-----
TOTAL(DD0)	6,55,200	2,57,700	9,12,900

FINMIN0722.TXT					
DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	37,600	1,50,400
OFFICER, MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	30,982	0	30,982
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,43,782	37,600	1,81,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----				
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,43,782	37,600	1,81,382
WELFARE	PUNJAB						

FINMIN0722.TXT					
DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	2,29,100	0	2,29,100
TARAN		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	24,714	0	24,714
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,97,596	37,600	4,35,196
*****			-----		
TOTAL(DDO)			3,97,596	37,600	4,35,196
DISTRICT WELFARE	2235	200-OTHER	12,474	89,709	1,02,183
OFFICER, BHATINDA		PROGRAMMES			
*****			-----		
TOTAL(MH)			12,474	89,709	1,02,183
*****			-----		
TOTAL(DDO)			12,474	89,709	1,02,183

DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0	11,33,585
OFFICER,DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		789-SPECIAL	1,91,76,000	0	1,91,76,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			2,03,09,585	0	2,03,09,585

TOTAL(DDO)			2,03,09,585	0	2,03,09,585

DISTRICT WELFARE	2235	200-OTHER	22,658	0	22,658
OFFICER, FEROZEPUR		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL (MH)		22,658	0	22,658

*****				-----
TOTAL (DDO)	22,658	0	22,658	

DISTRICT WELFARE	2225	001-DIRECTION	23,57,209	5,78,935	29,36,144
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	61,71,000	0	61,71,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			

FINMIN0722.TXT
UNDERTAKINGS

789-SPECIAL	40,29,000	0	40,29,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,25,79,867	5,78,935	1,31,58,802

2235	200-OTHER	3,41,097	0	3,41,097
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,41,097	0	3,41,097

*****	-----	-----	-----
TOTAL(DD0)	1,29,20,964	5,78,935	1,34,99,899

DISTRICT WELFARE	2235	200-OTHER	46,929	0	46,929
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OFFICER, LUDHIANA

PROGRAMMES

*****	-----		
TOTAL(MH)	46,929	0	46,929

*****	-----		
TOTAL(DDO)	46,929	0	46,929

DISTT PROGRAMME OFFICER,DISTT	2236	101-SPECIAL	1,17,33,261	0	1,17,33,261
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		PROGRAMME OFFICER HOSHIARPUR		NUTRITION			
				PROGRAMMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTT PROGRAMME OFFICER,DISTT	2236	789-SPECIAL	2,76,44,896	0	2,76,44,896
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****			-----	
		TOTAL (MH)	3,93,78,157	0	3,93,78,157	

		TOTAL (DDO)	3,93,78,157	0	3,93,78,157	
DISTT. EDUCATION OFFICER, MUKTSAR 2235		200-OTHER	50,76,625	0	50,76,625	
		PROGRAMMES				

		TOTAL (MH)	50,76,625	0	50,76,625	

		TOTAL (DDO)	50,76,625	0	50,76,625	
GENERAL MANAGER PUNJAB		2235	102-CHILD	11,00,882	0	11,00,882
ROADWAYS, TARN TARAN			WELFARE			
			200-OTHER	2,94,428	0	2,94,428

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,95,310	0	13,95,310

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TOTAL(DD0)	13,95,310	0	13,95,310

HEADMASTER, GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	10,56,610	6,14,509	16,71,119
BLINDS		HANDICAPPED			
		200-OTHER	9,484	0	9,484
		PROGRAMMES			

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TOTAL(MH)	10,66,094	6,14,509	16,80,603

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,66,094	6,14,509	16,80,603
SOCIAL	DIRECTOR, SOCIAL WELFARE,	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	16,23,931	5,76,291	22,00,222
WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

		TOTAL (MH)			26,90,025	11,90,800	38,80,825

		TOTAL (DDO)			26,90,025	11,90,800	38,80,825
		MANAGER,BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	28,92,769	9,70,654	38,63,423
		THE BLIND, LUDHIANA		HANDICAPPED			

		TOTAL (MH)			28,92,769	9,70,654	38,63,423

TOTAL (DDO)

28,92,7699,70,65438,63,423

MEMBER SECRETARY,PUNJAB STATE2235103-WOMEN'S

16,18,2015,24,23121,42,432

COMMISSION FOR WOMEN, CHANDIGARH

WELFARE

200-OTHER

19,701019,701

PROGRAMMES

TOTAL (MH)

16,37,9025,24,23121,62,133

TOTAL (DDO)

16,37,9025,24,23121,62,133

MEMBER SECRETARY,PUNJAB STATE2235200-OTHER

60,39,46727,96,37488,35,841

LEGAL SEERVICES AUTHORITY

PROGRAMMES

TOTAL(MH)	60,39,467	27,96,374	88,35,841
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TOTAL(DDO)	60,39,467	27,96,374	88,35,841
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PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0	89,459
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CENTRE, JALANDHAR	WELFARE
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TOTAL(MH)	89,459	0	89,459
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TOTAL(DDO)	89,459	0	89,459
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SOCIAL	DIRECTOR, SOCIAL WELFARE, PRINCIPAL, GOVT.SR.SCHOOL, MAC	2235	200-OTHER	45,228	1,33,411	1,78,639
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WELFARE	PUNJAB	HHIKE	PROGRAMMES
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TOTAL(MH)	45,228	1,33,411	1,78,639
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TOTAL(DD0)	45,228	1,33,411	1,78,639
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PROGRAMME OFFICER,, GURDASPUR	2235	102-CHILD	7,99,593	59,630	8,59,223
		WELFARE			

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TOTAL(MH)	7,99,593	59,630	8,59,223
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TOTAL(DD0)	7,99,593	59,630	8,59,223
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PROGRAMME OFFICER, PROGRAMME OFFICER	FINMIN0722.TXT				
	2235	200-OTHER	2,01,056	0	2,01,056
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		2,01,056	0	2,01,056
	2236	101-SPECIAL	5,03,846	0	5,03,846
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	34,43,325	0	34,43,325
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----		
	TOTAL(MH)		39,47,171	0	39,47,171

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				41,48,227	0	41,48,227
WELFARE	PUNJAB						
		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	3,29,744	1,66,592	4,96,336
				WELFARE			
		*****			-----	-----	-----
			TOTAL(MH)		42,76,915	1,66,592	44,43,507
		*****			-----	-----	-----
		TOTAL(DDO)			44,77,971	1,66,592	46,44,563
		PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	20,646	0	20,646
				PROGRAMMES			
		*****			-----	-----	-----

TOTAL(MH)	20,646	0	20,646
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TOTAL(DDO)	20,646	0	20,646
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SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	37,19,966	14,71,040	51,91,006
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SERVICES AUTHORITY		SERVICES			
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TOTAL(MH)	37,19,966	14,71,040	51,91,006
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2235	102-CHILD	36,00,371	0	36,00,371
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WELFARE

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,94,09,414	1,97,16,172	4,91,25,586
PROGRAMMES			

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TOTAL(MH)	3,30,09,785	1,97,26,172	5,27,35,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				3,67,29,751	2,11,97,212	5,79,26,963
WELFARE	PUNJAB						

SENIOR MEDICAL OFFICER,NATHANA	2235	200-OTHER	4,00,000	0	4,00,000
PROGRAMMES					

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TOTAL(MH)	3,34,09,785	1,97,26,172	5,31,35,957
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TOTAL(DDO)	3,71,29,751	2,11,97,212	5,83,26,963
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SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER	2,609	0	2,609
DHUDIKE		PROGRAMMES			

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TOTAL(MH)	2,609	0	2,609
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TOTAL(DDO)	2,609	0	2,609
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STATE AFTER CARE HOME FOR	2235	102-CHILD	19,36,971	10,04,658	29,41,629
BOYS,AMRITSAR		WELFARE			

200-OTHER	37,515	0	37,515
PROGRAMMES			

*****		-----		
TOTAL(MH)		19,74,486	10,04,658	29,79,144

*****		-----		
TOTAL(DD0)		19,74,486	10,04,658	29,79,144

STATE AFTER CARE,STATE AFTER	2235	102-CHILD	4,53,634	1,13,984	5,67,618
CARE HOME FOR BOYS, LUDHIANA		WELFARE			

*****		-----		
TOTAL(MH)		4,53,634	1,13,984	5,67,618

*****		-----		
TOTAL(DD0)		4,53,634	1,13,984	5,67,618

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2235	200-OTHER	8,46,000	1,14,000	9,60,000
WELFARE	PUNJAB	MAGISTRATE, BAGHAPURANA		PROGRAMMES			

			TOTAL (MH)		12,99,634	2,27,984	15,27,618

			TOTAL (DDO)		12,99,634	2,27,984	15,27,618
		SUB DIVISIONAL	2235	200-OTHER	6,67,631	2,54,019	9,21,650
		MAGISTRATE, GIDDERBAHA		PROGRAMMES			

			TOTAL (MH)		6,67,631	2,54,019	9,21,650

			TOTAL (DDO)		6,67,631	2,54,019	9,21,650

SUB DIVISIONAL	2053	093-DISTRICT	21,19,402	5,86,942	27,06,344
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	21,19,402	5,86,942	27,06,344

*****	-----	-----	-----
TOTAL(DDO)	21,19,402	5,86,942	27,06,344

SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	10,20,000	25,000	10,45,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,20,000	25,000	10,45,000

*****	-----	-----	-----
TOTAL(DDO)	10,20,000	25,000	10,45,000

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	17,94,183	20,78,291	38,72,474
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TOTAL(MH)	17,94,183	20,78,291	38,72,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				17,94,183	20,78,291	38,72,474
WELFARE	PUNJAB						

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	2,78,920	7,99,240	10,78,160
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	20,73,103	28,77,531	49,50,634

*****			-----		
TOTAL(DDO)			20,73,103	28,77,531	49,50,634

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	0	24,000
PROGRAMMES					

*****			-----		
TOTAL(MH)			24,000	0	24,000

*****			-----		
TOTAL(DDO)			24,000	0	24,000

SUB DIVISIONAL OFFICER	2235	200-OTHER	0	3,30,000	3,30,000
(C),TALWANDI SABO		PROGRAMMES			

*****			-----		
TOTAL(MH)			0	3,30,000	3,30,000

TOTAL(DDO)	0	3,30,000	3,30,000
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SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER	1,44,000	0	1,44,000
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ANANDPUR SAHIB,ROPAR	PROGRAMMES
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TOTAL(MH)	1,44,000	0	1,44,000
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TOTAL(DDO)	1,44,000	0	1,44,000
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SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	55,82,539	11,18,351	67,00,890
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MORINDA,ROPAR	WELFARE
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	55,82,539	11,18,351	67,00,890

*****	-----	-----	-----
TOTAL(DDO)	55,82,539	11,18,351	67,00,890

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	1,44,000	0	1,44,000
WELFARE	PUNJAB	FAZILKA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,000	0	1,44,000

*****	-----	-----	-----
TOTAL(DDO)	1,44,000	0	1,44,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	0	2,70,000	2,70,000
NABHA		PROGRAMMES			

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TOTAL(MH)	0	2,70,000	2,70,000
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TOTAL(DDO)	0	2,70,000	2,70,000
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SUB DIVISIONAL OFFICER,(CIVIL), 2235	200-OTHER	2,33,941	0	2,33,941
RAJPURA	PROGRAMMES			

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TOTAL(MH)	2,33,941	0	2,33,941
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TOTAL(DDO)	2,33,941	0	2,33,941
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SUB DIVISIONAL OFFICER,SUB 2235	200-OTHER	8,40,774	0	8,40,774
DIVISIONAL OFFICER (C) JALANDHAR	PROGRAMMES			
(EAST)				

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TOTAL(MH)	8,40,774	0	8,40,774
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TOTAL (DDO)	8,40,774	0	8,40,774
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB PUNJAB	DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	3,72,000	3,60,000	7,32,000
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TOTAL (MH)	3,72,000	3,60,000	7,32,000
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TOTAL (DDO)	3,72,000	3,60,000	7,32,000
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	3,53,774	0	3,53,774
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

*****	-----	-----	-----
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TOTAL(MH)	3,53,774	0	3,53,774
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*****	-----	-----	-----
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TOTAL(DD0)	3,53,774	0	3,53,774
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	1,56,000	0	1,56,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****	-----	-----	-----
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TOTAL(MH)	1,56,000	0	1,56,000
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TOTAL(DD0)	1,56,000	0	1,56,000
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SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	4,97,273	2,88,282	7,85,555
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ROPAR, ROPAR	WELFARE
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TOTAL(MH)	4,97,273	2,88,282	7,85,555
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TOTAL(DDO)	4,97,273	2,88,282	7,85,555
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SUPERINTENDENT OBSERVATION 2235	102-CHILD	6,47,547	2,40,860	8,88,407
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HOME, GURDASPUR	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0722.TXT					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(MH)	6,47,547	2,40,860	8,88,407
WELFARE	PUNJAB				

*****			-----		
TOTAL(DDO)			6,47,547	2,40,860	8,88,407

SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	13,82,867	4,24,194	18,07,061
INSTITUTION, LUDHIANA		HANDICAPPED			

*****			-----		
TOTAL(MH)			20,30,414	6,65,054	26,95,468

*****			-----		
TOTAL(DDO)			20,30,414	6,65,054	26,95,468

SUPERINTENDENT,HOME FOR AGED AND	2235	101-WELFARE OF	1,77,804	59,268	2,37,072
INFIRMS RAM COLONY CAMP		HANDICAPPED			

		102-CHILD	8,46,785	3,56,021	12,02,806
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FINMIN0722.TXT				
WELFARE				
103-WOMEN'S		15,83,601	6,61,141	22,44,742
WELFARE				
104-WELFARE OF		0	75,00,000	75,00,000
AGED, INFIRM				
AND DESTITUTE				

TOTAL(MH)		26,08,190	85,76,430	1,11,84,620

TOTAL(DDO)		26,08,190	85,76,430	1,11,84,620
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	14,27,429	5,37,874	19,65,303
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

TOTAL(MH)		14,27,429	5,37,874	19,65,303

TOTAL(DDO)	14,27,429	5,37,874	19,65,303
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	13,22,488	7,91,678	21,14,166
WELFARE	PUNJAB	AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE			
		JALANDHAR				

TOTAL(MH)	27,49,917	13,29,552	40,79,469
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TOTAL(DDO)	27,49,917	13,29,552	40,79,469
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HOSHIARPUR

WELFARE

* * * * *

TOTAL (MH)

8,27,616

6,34,385

14,62,001

TOTAL (DDO)

8,27,616

6,34,385

14,62,001

SUPERINTENDENT, OBSERVATION HOME, 2235

102-CHILD

10,40,909

10,27,643

20,68,552

JALANDHAR

WELFARE

* * * * *

TOTAL (MH)

10,40,909

10,27,643

20,68,552

TOTAL (DDO)

10,40,909

10,27,643

20,68,552

SUPERINTENDENT, OBSERVATION HOME, 2235

102-CHILD

9,48,645

7,08,223

16, 56, 868

LUDHIANA

WELFARE

*****	-----	-----	-----
TOTAL(MH)	9,48,645	7,08,223	16,56,868

*****	-----	-----	-----
TOTAL(DDO)	9,48,645	7,08,223	16,56,868

SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER	0	10,698	10,698
PATIALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,698	10,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					

WELFARE		PUNJAB		FINMIN0722.TXT			
TOTAL (DDO)				0	10,698	10,698	
SUPERINTENDENT, OBSERVATION, 2235				102-CHILD	5,96,803	2,08,315	8,05,118
HOME, BHATINDA				WELFARE			
*****				-----			
TOTAL (MH)				5,96,803	2,19,013	8,15,816	
*****				-----			
TOTAL (DDO)				5,96,803	2,19,013	8,15,816	
SUPERINTENDENT, STATE PROTECTIVE 2235				102-CHILD	21,69,057	10,61,865	32,30,922
HOME, BASTI GUJAN				WELFARE			
				103-WOMEN'S	9,52,968	4,67,298	14,20,266
				WELFARE			
*****				-----			
TOTAL (MH)				31,22,025	15,29,163	46,51,188	
Page 4978							

*****			-----		
TOTAL (DDO)			31,22,025	15,29,163	46,51,188

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	11,97,950	4,91,349	16,89,299
OBSERVATION HOME, FARIDKOT		WELFARE			

*****			-----		
TOTAL (MH)			11,97,950	4,91,349	16,89,299

*****			-----		
TOTAL (DDO)			11,97,950	4,91,349	16,89,299

SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	4,22,032	2,24,619	6,46,651
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			

*****			-----		
TOTAL (MH)			4,22,032	2,24,619	6,46,651

TOTAL(DDO)4,22,0322,24,6196,46,651

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	2,78,736	92,912	3,71,648
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA	HANDICAPPED			

TOTAL(MH)2,78,73692,9123,71,648

TOTAL(DDO)2,78,73692,9123,71,648

SUPERINTENDENT, WORKSHOP FOR	2235	101-WELFARE OF	1,01,169	91,427	1,92,596
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	1,01,169	91,427	1,92,596

*****	-----	-----	-----
TOTAL(DDO)	1,01,169	91,427	1,92,596

*****	-----	-----	-----
TOTAL(CCO)	12,32,88,45,810	4,34,28,55,664	16,67,17,01,474

*****	-----	-----	-----
TOTAL(DEPT)	12,32,88,45,810	4,34,28,55,664	16,67,17,01,474

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	3,21,667	0	3,21,667
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,21,667	0	3,21,667

TOTAL (DDO)	3,21,667	0	3,21,667
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DIRECTOR SPORTS	2204	001-DIRECTION	7,11,347	3,00,398	10,11,745
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	7,11,347	3,00,398	10,11,745
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL (DDO)			7,11,347	3,00,398	10,11,745

DISTRICT SPORTS	2204	001-DIRECTION	32,81,156	11,48,891	44,30,047
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,92,503	14,49,289	54,41,792

*****	-----	-----	-----
TOTAL (DDO)	39,92,503	14,49,289	54,41,792

DISTRICT SPORTS OFFICER	2204	001-DIRECTION	27,00,316	8,55,154	35,55,470
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,00,316	8,55,154	35,55,470

*****	-----	-----	-----
TOTAL (DDO)	27,00,316	8,55,154	35,55,470

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	46,70,511	17,20,355	63,90,866
SPORTS OFFICER	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		46,70,511	17,20,355	63,90,866

*****	-----			
TOTAL(DDO)		46,70,511	17,20,355	63,90,866

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	14,74,792	4,98,852	19,73,644
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,74,792	4,98,852	19,73,644

*****	-----			
TOTAL(DDO)		14,74,792	4,98,852	19,73,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	17,29,924	5,82,908	23,12,832
		SPORTS OFFICER, ROPAR		AND			
				ADMINISTRATION			

TOTAL(MH)					17,29,924	5,82,908	23,12,832

TOTAL(DDO)					17,29,924	5,82,908	23,12,832
		DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	24,03,007	8,13,756	32,16,763
		SPORTS OFFICER, SANGRUR		AND			
				ADMINISTRATION			

FINMIN0722.TXT				

TOTAL(MH)		24,03,007	8,13,756	32,16,763

TOTAL(DD0)		24,03,007	8,13,756	32,16,763
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	40,63,372	14,42,255	55,05,627
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

TOTAL(MH)		40,63,372	14,42,255	55,05,627

TOTAL(DD0)		40,63,372	14,42,255	55,05,627
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	8,07,418	2,08,660	10,16,078
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

TOTAL(MH)	8,07,418	2,08,660	10,16,078
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TOTAL(DDO)	8,07,418	2,08,660	10,16,078
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DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	26,60,764	9,35,878	35,96,642
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		26,60,764	9,35,878	35,96,642

FINMIN0722.TXT

TOTAL (DDO)	26,60,764	9,35,878	35,96,642
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DISTRICT SPORTS	2204	001-DIRECTION	22,08,608	7,35,778	29,44,386
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)	48,69,372	16,71,656	65,41,028
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*****-----

TOTAL (DDO)	48,69,372	16,71,656	65,41,028
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DISTRICT SPORTS	2204	001-DIRECTION	25,45,932	9,03,960	34,49,892
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)	25,45,932	9,03,960	34,49,892
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*****-----

FINMIN0722.TXT					
TOTAL (DD0)			25,45,932	9,03,960	34,49,892
DISTRICT SPORTS	2235	200-OTHER	8,19,694	0	8,19,694
OFFICER, JALANDHAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,19,694	0	8,19,694
*****			-----		
TOTAL (DD0)			8,19,694	0	8,19,694
DISTRICT SPORTS	2204	001-DIRECTION	9,57,772	3,17,102	12,74,874
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		102-YOUTH	30,451	0	30,451
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	TOTAL(MH)		9,88,223	3,17,102	13,05,325
		OFFICER, KAPURTHALA					
			*****	-----			
		TOTAL(DDO)			9,88,223	3,17,102	13,05,325
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	73,02,813	20,06,404	93,09,217
				AND			
				ADMINISTRATION			
			*****	-----			
		TOTAL(MH)			82,91,036	23,23,506	1,06,14,542

TOTAL (DD0)			82,91,036	23,23,506	1,06,14,542

JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	2,31,95,182	1,06,75,615	3,38,70,797
AND					
ADMINISTRATION					
104-SPORTS AND			0	60,00,000	60,00,000
GAMES					

TOTAL (MH)			2,31,95,182	1,66,75,615	3,98,70,797

TOTAL (DD0)			2,31,95,182	1,66,75,615	3,98,70,797

TOTAL (CC0)			6,18,84,726	2,91,45,966	9,10,30,692

TOTAL(DEPT)					6,18,84,726	2,91,45,966	9,10,30,692
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STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	1,89,63,600	84,12,612	2,73,76,212
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,89,63,600	84,12,612	2,73,76,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			1,89,63,600	84,12,612	2,73,76,212

*****				FINMIN0722.TXT	-----		
TOTAL(CCO)					1,89,63,600	84,12,612	2,73,76,212
*****					-----		
TOTAL(DEPT)					1,89,63,600	84,12,612	2,73,76,212
SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE		2,81,00,488	1,32,23,640	4,13,24,128
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE				
SELECTION	CHANDIGARH		COMMISSION				
BOARD							
				*****	-----		
TOTAL(MH)					4,70,64,088	2,16,36,252	6,87,00,340
2235	200-OTHER				0	14,200	14,200
	PROGRAMMES						
				*****	-----		
TOTAL(MH)					0	14,200	14,200

*****				FINMIN0722.TXT		-----		
TOTAL(DDO)						4,70,64,088	2,16,50,452	6,87,14,540
SECRETARY,SUBORDNATE SERVICES				2051	103-STAFF	63,24,865	4,72,89,300	5,36,14,165
SELECTION BOARD,PUNJAB				SELECTION				
				COMMISSION				
*****						-----		
TOTAL(MH)						63,24,865	4,72,89,300	5,36,14,165
*****						-----		
TOTAL(DDO)						63,24,865	4,72,89,300	5,36,14,165
*****						-----		
TOTAL(CCO)						5,33,88,953	6,89,39,752	12,23,28,705
*****						-----		
TOTAL(DEPT)						5,33,88,953	6,89,39,752	12,23,28,705

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	1,01,106	28,981	1,30,087
		PUNJAB, CHANDIGARH		PROGRAMMES			
*****					-----		
			TOTAL (MH)		1,01,106	28,981	1,30,087
			3452	001-DIRECTION	57,85,782	14,18,178	72,03,960
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		57,85,782	14,18,178	72,03,960
*****					-----		
			TOTAL (DDO)		58,86,888	14,47,159	73,34,047

TOTAL(CCO)

58,86,88814,47,15973,34,047

TOTAL(DEPT)

58,86,88814,47,15973,34,047

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	26,80,467	9,40,194	36,20,661
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)

26,80,4679,40,19436,20,661

TOTAL(DDO)

26,80,4679,40,19436,20,661

ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	16,57,298	5,67,575	22,24,873
DISTT. TOWN PLANNER		AND			

*****	-----	-----	-----
TOTAL(MH)	16,57,298	5,67,575	22,24,873

*****	-----	-----	-----
TOTAL(DDO)	16,57,298	5,67,575	22,24,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	CHIEF TOWN PLANNER,	2235	200-OTHER	1,60,625	1,39,179	2,99,804
COUNTRY	PUNJAB, SECTOR 18,	PUNJAB,CHANDIGARH		PROGRAMMES			
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	18,17,923	7,06,754	25,24,677

TOTAL (DDO)			18,17,923	7,06,754	25,24,677
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	19,31,700	6,59,702	25,91,402
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)			19,31,700	6,59,702	25,91,402
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

TOTAL (MH)		0	1,00,000	1,00,000
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TOTAL (DDO)			19,31,700	7,59,702	26,91,402
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	22,75,013	8,42,202	31,17,215
PLANNER,ROPAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,75,013	8,42,202	31,17,215

*****	-----			
TOTAL(DDO)		22,75,013	8,42,202	31,17,215

DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	22,29,499	7,15,808	29,45,307
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,29,499	7,15,808	29,45,307

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2235	200-OTHER	0	1,06,946	1,06,946
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	1,06,946	1,06,946
			*****		-----	-----	-----
			TOTAL(DDO)		22,29,499	8,22,754	30,52,253
		DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	44,32,298	14,94,204	59,26,502
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		44,32,298	14,94,204	59,26,502

*****			FINMIN0722.TXT		
*****			-----		
TOTAL(DD0)			44,32,298	14,94,204	59,26,502
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	10,23,862	3,73,120	13,96,982
TOWN PLANNER		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			10,23,862	3,73,120	13,96,982
*****			-----		
TOTAL(DD0)			10,23,862	3,73,120	13,96,982
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	15,17,934	7,63,174	22,81,108
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,17,934	7,63,174	22,81,108

*****				FINMIN0722.TXT			-----	
TOTAL(DDO)					15,17,934	7,63,174	22,81,108	
DISTRICT TOWN PLANNER,DISTRICT				2217	001-DIRECTION	16,31,748	5,71,006	22,02,754
TOWN PLANNER, HOSHIARPUR					AND			
					ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		16,31,748	5,71,006	22,02,754
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

*****				-----			
TOTAL(DDO)					16,31,748	5,71,006	22,02,754

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	19,12,272	5,74,083	24,86,355
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,44,020	11,45,089	46,89,109

*****	-----	-----	-----
TOTAL(DD0)	35,44,020	11,45,089	46,89,109

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	34,50,729	10,95,504	45,46,233
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,50,729	10,95,504	45,46,233

*****	-----	-----	-----
TOTAL(DD0)	34,50,729	10,95,504	45,46,233

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	18,88,684	6,23,925	25,12,609
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,88,684	6,23,925	25,12,609

*****	-----	-----	-----
TOTAL(DD0)	18,88,684	6,23,925	25,12,609

DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	26,17,853	10,27,383	36,45,236
SAHIB		AND			
		ADMINISTRATION			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)			26,17,853	10,27,383	36,45,236
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TOWN AND	CHIEF TOWN PLANNER,	*****
COUNTRY	PUNJAB, SECTOR 18,	
PLANNING	CHANDIGARH	

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TOTAL(DDO)			26,17,853	10,27,383	36,45,236
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DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	17,42,661	6,07,617	23,50,278
		AND			
		ADMINISTRATION			

*****			-----		
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TOTAL(MH)			43,60,514	16,35,000	59,95,514
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2235	200-OTHER	0	2,80,367	2,80,367
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PROGRAMMES

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TOTAL(MH)	0	2,80,367	2,80,367
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TOTAL(DDO)	43,60,514	19,15,367	62,75,881
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DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	35,29,532	11,88,603	47,18,135
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	35,29,532	11,88,603	47,18,135
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*****	-----	-----	-----
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TOTAL(DDO)	35,29,532	11,88,603	47,18,135
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DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	5,06,305	2,49,707	7,56,012
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	5,06,305	2,49,707	7,56,012
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TOTAL(DDO)	5,06,305	2,49,707	7,56,012
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	1,94,28,982	70,46,668	2,64,75,650
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,99,35,287	72,96,375	2,72,31,662
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TOTAL (DD0)	FINMIN0722.TXT	1,99,35,287	72,96,375	2,72,31,662
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DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	45,77,348	16,47,829	62,25,177
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	45,77,348	16,47,829	62,25,177

2235	200-OTHER	32,196	0	32,196
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,196	0	32,196

*****	-----	-----	-----
TOTAL (DD0)	46,09,544	16,47,829	62,57,373

SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	24,87,047	8,80,116	33,67,163
		AND			

*****	-----			
TOTAL(MH)	24,87,047	8,80,116	33,67,163	

*****	-----			
TOTAL(DDO)	24,87,047	8,80,116	33,67,163	

SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	27,68,977	9,16,836	36,85,813
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	27,68,977	9,16,836	36,85,813	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DD0)	27,68,977	9,16,836	36,85,813
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTION	28,43,709	9,85,597	38,29,306
		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)	56,12,686	19,02,433	75,15,119
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*****-----

TOTAL (DD0)	56,12,686	19,02,433	75,15,119
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	19,27,183	5,06,338	24,33,521
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	19,27,183	5,06,338	24,33,521
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2235	200-OTHER	38,000	0	38,000
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PROGRAMMES

***** -----

TOTAL(MH)	38,000	0	38,000
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***** -----

TOTAL(DDO)	19,65,183	5,06,338	24,71,521
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	24,12,857	8,10,825	32,23,682
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	24,12,857	8,10,825	32,23,682
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***** -----

TOTAL (DDO)	24,12,857	8,10,825	32,23,682
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TOTAL (CCO)	7,17,04,779	2,57,14,508	9,74,19,287
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)	7,17,04,779	2,57,14,508	9,74,19,287
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	200-OTHER	65,76,734	35,51,371	1,01,28,105
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	89,89,591	43,62,196	1,33,51,787
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TOTAL (DDO)			89,89,591	43,62,196	1,33,51,787
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ASSISTANT CONTROLLER	3055	201-GOVERNMENT	2,18,20,625	83,01,080	3,01,21,705
(F&A), PUNJAB ROADWAYS,		TRANSPORT			
NAWANSHAHAR		SERVICES-PUNJAB			
		ROADWAYS			

TOTAL (MH)			2,18,20,625	83,01,080	3,01,21,705
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TOTAL (DDO)			2,18,20,625	83,01,080	3,01,21,705
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DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	1,33,11,993	48,07,901	1,81,19,894
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

TOTAL(MH)	1,33,11,993	48,07,901	1,81,19,894
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2235	200-OTHER	32,423	2,35,261	2,67,684
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	32,423	2,35,261	2,67,684
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TOTAL(DDO)	1,33,44,416	50,43,162	1,83,87,578
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DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0	43,076
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COMMISSIONER,O/O THE DEPUTY		WELFARE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE TRANSPORT COMMISSIONER,

HOSHIARPUR

FINMIN0722.TXT

TOTAL(MH)

43,076043,076

TOTAL(DDO)

43,076043,076

TRANSPORT DIRECTOR, STATE DEPUTY STATE TRANSPORT 2013 800-OTHER 5,05,68,234 2,22,56,433 7,28,24,667

TRANSPORT, PUNJAB, COMMISSIONER,PUNJAB EXPENDITURE

CHANDIGARH

TOTAL(MH)

5,05,68,2342,22,56,4337,28,24,667

TOTAL(DDO)

5,05,68,2342,22,56,4337,28,24,667

DIRECTOR OF FINANCIAL,RESOURCES 2235 200-OTHER 13,654 0 13,654

&ECO INTELLIGENCE PUNJAB		FINMIN0722.TXT PROGRAMMES		

TOTAL(MH)		13,654	0	13,654
3451	092-OTHER	43,43,404	13,92,533	57,35,937
OFFICES				

TOTAL(MH)		43,43,404	13,92,533	57,35,937

TOTAL(DDO)		43,57,058	13,92,533	57,49,591

TOTAL(MH)		7,96,334	21,56,271	29,52,605

3055	FINMIN0722.TXT			
	001-DIRECTION	3,27,65,389	1,07,19,141	4,34,84,530
	AND			
	ADMINISTRATION			

Page 2030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	3055	190-ASSISTANCE	11,00,00,000	5,50,00,000	16,50,00,000
	TRANSPORT, PUNJAB,			TO PUBLIC			
	CHANDIGARH			SECTOR AND			
				OTHER			
				UNDERTAKINGS			
			*****		-----	-----	-----
			TOTAL(MH)		14,27,65,389	6,57,19,141	20,84,84,530

			TOTAL(DDO)		14,35,61,723	6,78,75,412	21,14,37,135

DISTRICT	TRANSPORT	2041	102-INSPECTION	24,80,316	12,33,793	37,14,109
OFFICER,DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	24,80,316	12,33,793	37,14,109

*****	-----	-----	-----
TOTAL(DDO)	24,80,316	12,33,793	37,14,109

DISTRICT	AYURVEDIC &UNANI	2235	200-OTHER	17,029	97,035	1,14,064
OFFICER,CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,029	97,035	1,14,064

*****	-----	-----	-----
TOTAL(DDO)	17,029	97,035	1,14,064

FINMIN0722.TXT

DISTRICT TRANSPORT	2041	102-INSPECTION	20,00,806	2,35,432	22,36,238
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OFFICER, DEPARTMENT OF TRANSPORT OF MOTOR

VEHICLES

* * * * *

TOTAL (MH)	20,00,806	2,35,432	22,36,238
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TOTAL (DDO)	20,00,806	2,35,432	22,36,238
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DISTRICT TRANSPORT	2041	102-INSPECTION	18,15,581	5,85,296	24,00,877
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OFFICER, DISTRICT TRANSPORT OF MOTOR

OFFICER, BHATINDA	VEHICLES
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GOVERNMENT OF PUNJAB

Page 2031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	18,15,581	5,85,296	24,00,877
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TOTAL(DDO)	18,15,581	5,85,296	24,00,877
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	18,47,712	9,58,135	28,05,847
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR			
	CHANDIGARH	OFFICER, SANGRUR		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	18,47,712	9,58,135	28,05,847
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*****	-----	-----	-----
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TOTAL(DDO)	18,47,712	9,58,135	28,05,847
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DISTRICT TRANSPORT	2041	102-INSPECTION	11,89,548	4,50,809	16,40,357
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	11,89,548	4,50,809	16,40,357
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*****	-----	-----	-----
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TOTAL(DDO)	11,89,548	4,50,809	16,40,357
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DISTRICT TRANSPORT	2041	102-INSPECTION	20,43,468	5,51,539	25,95,007
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	20,43,468	5,51,539	25,95,007
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*****	-----	-----	-----
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TOTAL(DDO)	20,43,468	5,51,539	25,95,007
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DISTRICT TRANSPORT	2041	102-INSPECTION	30,73,074	1,08,934	31,82,008
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

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TOTAL(MH)	30,73,074	1,08,934	31,82,008
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	30,73,074	1,08,934	31,82,008
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DISTRICT TRANSPORT	2041	102-INSPECTION	20,17,378	6,28,196	26,45,574
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****-----

TOTAL(MH)	50,90,452	7,37,130	58,27,582
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*****					-----		
TOTAL (DDO)					50,90,452	7,37,130	58,27,582

DISTRICT TRANSPORT OFFICER, MOGA		2235	200-OTHER	97,574	0	97,574
			PROGRAMMES			

*****					-----		
TOTAL (MH)					97,574	0	97,574

*****					-----		
TOTAL (DDO)					97,574	0	97,574

DISTRICT TRANSPORT		2235	200-OTHER	21,542	0	21,542
OFFICER, MUKATSAR			PROGRAMMES			

*****					-----		
TOTAL (MH)					21,542	0	21,542

21,542

67,875

* * * * *

67,875

67,875

Page 2033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

CHANDIGARH

FINMIN0722.TXT

*****	-----	-----	-----
TOTAL (MH)	76,366	27,454	1,03,820

*****	-----	-----	-----
TOTAL (DDO)	76,366	27,454	1,03,820

GENERAL MANAGER, PUNJAB ROADWAYS 2235	102-CHILD	7,15,440	0	7,15,440
	WELFARE			
	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,18,260	4,11,896	6,30,156
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	9,33,700	4,21,896	13,55,596
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3055	201-GOVERNMENT	6,97,87,087	2,43,29,141	9,41,16,228
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
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TOTAL(MH)	6,97,87,087	2,43,29,141	9,41,16,228
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*****	-----	-----	-----
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TOTAL(DD0)	7,07,20,787	2,47,51,037	9,54,71,824
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GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	12,31,858	1,73,400	14,05,258
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DEPOT,ASR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	12,31,858	1,73,400	14,05,258
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*****	-----	-----	-----
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TOTAL (DDO)	12,31,858	1,73,400	14,05,258
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	1,30,068	2,34,036	3,64,104
	TRANSPORT, PUNJAB,	JAGRAON		PROGRAMMES			
	CHANDIGARH						

*****	-----
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TOTAL (MH)	1,30,068	2,34,036	3,64,104
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3055	201-GOVERNMENT	1,56,87,491	53,89,622	2,10,77,113
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)	1,56,87,491	53,89,622	2,10,77,113
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*****	-----	-----	-----
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TOTAL(DDO)	1,58,17,559	56,23,658	2,14,41,217
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GENERAL MANAGER,PUNJAB ROADWAYS 2235	200-OTHER	7,39,654	80,184	8,19,838
MOGA	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	7,39,654	80,184	8,19,838
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*****	-----	-----	-----
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TOTAL(DDO)	7,39,654	80,184	8,19,838
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GENERAL MANAGER,PUNJAB ROADWAYS 2235	104-DEPOSIT	0	30,000	30,000
MUKATSAR	LINKED			

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

200-OTHER	5,05,696	3,36,188	8,41,884
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	5,05,696	3,66,188	8,71,884

*****	-----	-----	-----
TOTAL (DDO)	5,05,696	3,66,188	8,71,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	2,58,97,155	1,07,17,265	3,66,14,420
	TRANSPORT, PUNJAB,	BATALA		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****		-----		
TOTAL(MH)		2,58,97,155	1,07,17,265	3,66,14,420

*****		-----		
TOTAL(DDO)		2,58,97,155	1,07,17,265	3,66,14,420

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	3,27,93,164	1,81,14,247	5,09,07,411
CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----		
TOTAL(MH)		3,27,93,164	1,81,14,247	5,09,07,411

*****		-----		
TOTAL(DDO)		3,27,93,164	1,81,14,247	5,09,07,411

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	2,35,427	1,39,806	3,75,233
JALANDHAR-2	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,35,427	1,39,806	3,75,233
3055	201-GOVERNMENT	1,90,34,579	1,01,69,756	2,92,04,335
TRANSPORT				
SERVICES-PUNJAB				
ROADWAYS				
*****		-----		
TOTAL(MH)		1,90,34,579	1,01,69,756	2,92,04,335
*****		-----		
TOTAL(DD0)		1,92,70,006	1,03,09,562	2,95,79,568
GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	4,29,883	4,04,424	8,34,307
LUDHIANA	PROGRAMMES			
*****		-----		
TOTAL(MH)		4,29,883	4,04,424	8,34,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	3,63,71,234	1,30,20,972	4,93,92,206
	TRANSPORT, PUNJAB,	LUDHIANA		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
TOTAL(MH)					3,68,01,117	1,34,25,396	5,02,26,513
*****					-----		
TOTAL(DDO)					3,68,01,117	1,34,25,396	5,02,26,513
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	4,71,995	1,96,474	6,68,469
		PATHANKOT		PROGRAMMES			

***** -----

TOTAL(MH) 4,71,995 1,96,474 6,68,469

3055 201-GOVERNMENT 2,99,47,028 82,96,078 3,82,43,106

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

***** -----

TOTAL(MH) 2,99,47,028 82,96,078 3,82,43,106

***** -----

TOTAL(DDO) 3,04,19,023 84,92,552 3,89,11,575

GENERAL MANAGER,PUNJAB ROADWAYS, 3055 201-GOVERNMENT 2,47,88,902 92,35,437 3,40,24,339

ROPAR TRANSPORT

SERVICES-PUNJAB

ROADWAYS

***** -----

TOTAL(MH) 2,47,88,902 92,35,437 3,40,24,339

TOTAL (DDO)	2,47,88,902	92,35,437	3,40,24,339
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GENERAL MANAGER, PUNJAB	3055	201 - GOVERNMENT	2,64,51,825	1,37,92,317	4,02,44,142
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ROADWAYS, ASR-1		TRANSPORT			
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SERVICES - PUNJAB

ROADWAYS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE		TOTAL (MH)		2,64,51,825	1,37,92,317	4,02,44,142
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)

2,64,51,825

1,37,92,317

4,02,44,142

GENERAL MANAGER, PUNJAB

2235

200-OTHER

7,48,525

9,77,559

17,26,084

ROADWAYS, ASR-2

PROGRAMMES

TOTAL (MH)

2,72,00,350

1,47,69,876

4,19,70,226

3055

201-GOVERNMENT

2,24,17,960

73,05,907

2,97,23,867

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

2,24,17,960

73,05,907

2,97,23,867

TOTAL (DDO)

4,96,18,310

2,20,75,783

7,16,94,093

GENERAL MANAGER,PUNJAB	2235	200-OTHER	6,96,399	8,76,619	15,73,018
ROADWAYS, FEROZEPUR		PROGRAMMES			
*****			-----		
	TOTAL(MH)		6,96,399	8,76,619	15,73,018
	3055	201-GOVERNMENT	3,10,64,690	1,00,88,532	4,11,53,222
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----		
	TOTAL(MH)		3,10,64,690	1,00,88,532	4,11,53,222
*****			-----		
	TOTAL(DDO)		3,17,61,089	1,09,65,151	4,27,26,240
GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	2,80,58,559	93,60,395	3,74,18,954

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ROADWAYS, HOSHIARPUR		TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
			TOTAL (MH)		2,80,58,559	93,60,395	3,74,18,954
*****					-----		
		TOTAL (DDO)			2,80,58,559	93,60,395	3,74,18,954
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	200-OTHER	29,313	0	29,313
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL		PROGRAMMES			
	CHANDIGARH						
*****					-----		
			TOTAL (MH)		29,313	0	29,313

3055	201-GOVERNMENT	1,29,14,822	41,88,003	1,71,02,825
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	1,29,14,822	41,88,003	1,71,02,825

*****	-----	-----	-----
TOTAL(DDO)	1,29,44,135	41,88,003	1,71,32,138

GENERAL MANAGER,PUNJAB	2235	200-OTHER	4,26,048	46,900	4,72,948
ROADWAYS-1, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,26,048	46,900	4,72,948

3055	201-GOVERNMENT	2,69,85,743	96,18,089	3,66,03,832
	TRANSPORT			

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	2,69,85,743	96,18,089	3,66,03,832

*****	-----	-----	-----
TOTAL(DDO)	2,74,11,791	96,64,989	3,70,76,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	PRESIDING OFFICER, S.T.A.	2041	800-OTHER	18,34,650	6,01,072	24,35,722
	TRANSPORT, PUNJAB,	TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,88,20,393	1,02,19,161	3,90,39,554

*****			-----		
TOTAL (DDO)			2,92,46,441	1,02,66,061	3,95,12,502

REGIONAL TRANSPORT	2041	102-INSPECTION	15,05,502	5,54,706	20,60,208
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			15,05,502	5,54,706	20,60,208

*****			-----		
TOTAL (DDO)			15,05,502	5,54,706	20,60,208

REGIONAL TRANSPORT	2041	102-INSPECTION	39,94,108	13,99,341	53,93,449
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			39,94,108	13,99,341	53,93,449

TOTAL (DDO)			39,94,108	13,99,341	53,93,449
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SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	30,04,238	1,69,461	31,73,699
		OF MOTOR			
		VEHICLES			

TOTAL (MH)			30,04,238	1,69,461	31,73,699
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TOTAL (DDO)			30,04,238	1,69,461	31,73,699
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SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0	2,65,250
WORKSHOP)		TRANSPORT			
		SERVICES-PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADWAYS							
TRANSPORT	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	3055	800-OTHER	19,03,039	15,83,831	34,86,870
	TRANSPORT, PUNJAB,	WORKSHOP)		EXPENDITURE			
	CHANDIGARH						

TOTAL(MH)					21,68,289	15,83,831	37,52,120

TOTAL(DDO)					21,68,289	15,83,831	37,52,120

TOTAL(CCO)					74,99,42,631	30,08,62,780	1,05,08,05,411

TOTAL(DEPT)					74,99,42,631	30,08,62,780	1,05,08,05,411

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	15,34,000	3,70,200	19,04,200
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PROGRAMMES			
AND							
ENDOWMENTS							

*****	-----	-----	-----
TOTAL(MH)	15,34,000	3,70,200	19,04,200

*****	-----	-----	-----
TOTAL(DD0)	15,34,000	3,70,200	19,04,200

DISTRICT TREASURY OFFICER	2235	200-OTHER	15,366	0	15,366
(CHARITABLE), DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	15,366	0	15,366

*****	-----	-----	-----
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TOTAL (DDO)	15,366	0	15,366
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	9,47,700	2,52,100	11,99,800
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(CHARITABLE), HOSHIARPUR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	0	50,662	50,662
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	9,47,700	3,02,762	12,50,462
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*****	-----	-----	-----
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TOTAL (DDO)	9,47,700	3,02,762	12,50,462
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TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	19,67,317	7,82,132	27,49,449
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							

*****	-----	-----	-----
TOTAL(MH)	19,67,317	7,82,132	27,49,449

*****	-----	-----	-----
TOTAL(DDO)	19,67,317	7,82,132	27,49,449

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	5,17,000	47,000	5,64,000
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	74,628	74,628
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,17,000	1,21,628	6,38,628

TOTAL(DDO)	5,17,000	1,21,628	6,38,628
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SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	0	5,00,00,000	5,00,00,000
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TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
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PUNJAB		PENSION SCHEME			
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200-OTHER	1,31,952	23,000	1,54,952
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PROGRAMMES

TOTAL(MH)	1,31,952	5,00,23,000	5,01,54,952
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2250	102-ADMINISTRAT	10,61,692	3,04,568	13,66,260
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ION OF

RELIGIOUS AND

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARITABLE			
				ENDOWMENTS ACTS			
				*****	-----	-----	-----
			TOTAL (MH)		10,61,692	3,04,568	13,66,260
				*****	-----	-----	-----
			TOTAL (DDO)		11,93,644	5,03,27,568	5,15,21,212
				*****	-----	-----	-----
	TOTAL (CCO)				61,75,027	5,19,04,290	5,80,79,317
				*****	-----	-----	-----
			TOTAL (DEPT)		61,75,027	5,19,04,290	5,80,79,317
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	86,61,561	10,32,289	96,93,850
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			

FINMIN0722.TXT							
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT	TREASURIES				
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
			*****	-----			
		TOTAL(MH)		86,61,561	10,32,289	96,93,850	
			*****	-----			
		TOTAL(DD0)		86,61,561	10,32,289	96,93,850	
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,72,609	2,48,453	7,21,062
		AUDIT ORGANISATION		OF ACCOUNTS AND			
		(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
		KAPURTHALA					
			*****	-----			
		TOTAL(MH)		4,72,609	2,48,453	7,21,062	
			*****	-----			
		TOTAL(DD0)		4,72,609	2,48,453	7,21,062	

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	27,66,842	11,36,322	39,03,164
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		27,66,842	11,36,322	39,03,164

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2235	200-OTHER	0	497	497
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,					
		PATIALA					

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TOTAL(MH)	27,66,842	11,36,819	39,03,661
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TOTAL (DD0)			27,66,842	11,36,819	39,03,661
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0	6,858
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), LUDHIANA		TREASURIES			
		097-TREASURY	85,83,372	28,05,484	1,13,88,856
		ESTABLISHMENT			
		098-LOCAL FUND	30,45,452	10,71,660	41,17,112
		AUDIT			
*****			-----		
TOTAL (MH)			1,16,35,682	38,77,144	1,55,12,826
*****			-----		
TOTAL (DD0)			1,16,35,682	38,77,144	1,55,12,826

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	5,49,589	2,50,874	8,00,463
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			

*****	-----			
TOTAL(MH)		5,49,589	2,50,874	8,00,463

*****	-----			
TOTAL(DDO)		5,49,589	2,50,874	8,00,463

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	18,40,143	5,43,173	23,83,316
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

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			FINMIN0722.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,40,143	5,43,173	23,83,316

TREASURY	DIRECTOR, TREASURY &	*****	-----		
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	8,57,621	2,52,976	11,10,597
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****			-----			
		TOTAL(MH)		26,97,764	7,96,149	34,93,913

*****			-----			
		TOTAL(DDO)		26,97,764	7,96,149	34,93,913

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,33,405	3,24,965	12,58,370
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AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
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FINANCE,		TREASURIES			
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		097-TREASURY	54,41,498	18,32,438	72,73,936
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		ESTABLISHMENT			
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TOTAL(MH)			63,74,903	21,57,403	85,32,306
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TOTAL(DD0)			63,74,903	21,57,403	85,32,306
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,88,357	6,07,876	19,96,233
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AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
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ORGANISATION (REVENUE),		TREASURIES			
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DEPARTMENT OF FINANCE, SANGRUR					
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TOTAL(MH)			13,88,357	6,07,876	19,96,233
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TOTAL (DDO)	13,88,357	6,07,876	19,96,233
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DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	12,78,462	8,17,567	20,96,029
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AUDIT ORGANISATION (REV),	OF ACCOUNTS AND
DEPARTMENT OF FINANCE, BHATINDA	TREASURIES

TOTAL (MH)	12,78,462	8,17,567	20,96,029
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TOTAL (DDO)	12,78,462	8,17,567	20,96,029
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FINMIN0722.TXT							
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	3,79,290	4,09,331	7,88,621
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

*****	-----			
TOTAL(MH)		3,79,290	4,09,331	7,88,621

*****	-----			
TOTAL(DD0)		3,79,290	4,09,331	7,88,621

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	7,59,969	2,37,303	9,97,272
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

*****	-----			
TOTAL(MH)		7,59,969	2,37,303	9,97,272

*****	-----			
TOTAL(DD0)		7,59,969	2,37,303	9,97,272

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	9,70,563	2,87,428	12,57,991
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	9,70,563	2,87,428	12,57,991

*****	-----	-----	-----
TOTAL(DD0)	9,70,563	2,87,428	12,57,991

DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	5,550	0	5,550
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	65,94,828	21,45,136	87,39,964
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	66,00,378	21,45,136	87,45,514

*****	-----	-----	-----
TOTAL(DDO)	66,00,378	21,45,136	87,45,514

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,798	0	9,798
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

097-TREASURY	73,68,031	24,35,433	98,03,464
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	73,77,829	24,35,433	98,13,262

2071	101-SUPERANNUAT	1,23,27,42,462	65,52,39,868	1,88,79,82,330
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	4,51,75,023	5,30,20,230	9,81,95,253
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VALUE OF

PENSIONS

104-GRATUITIES	7,65,34,352	7,83,43,291	15,48,77,643
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105-FAMILY	23,22,43,232	14,71,17,078	37,93,60,310
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PENSIONS

109-PENSIONS TO	21,77,789	10,41,266	32,19,055
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	2,97,10,267	1,28,67,931	4,25,78,198
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LEGISLATORS

115-LEAVE	2,02,38,462	74,92,336	2,77,30,798
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ENCASHMENT

BENEFITS

117-GOVERNMENT	14,50,81,320	5,55,58,766	20,06,40,086
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,78,39,02,907	1,01,06,80,766	2,79,45,83,673
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	2,25,600	75,200	3,00,800
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			
				200-OTHER	2,23,891	0	2,23,891
				PROGRAMMES			

FINMIN0722.TXT					

TOTAL(MH)		4,49,491	75,200	5,24,691	

TOTAL(DD0)		1,79,17,30,227	1,01,31,91,399	2,80,49,21,626	
DISTRICT TREASURY	2030	102-EXPENSES ON	14,75,838	1,51,741	16,27,579
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

TOTAL(MH)		14,75,838	1,51,741	16,27,579	
2235	102-PENSIONS	3,30,00,000	0	3,30,00,000	
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER	3,85,382	0	3,85,382		
PROGRAMMES					

FINMIN0722.TXT			
789-SPECIAL	4,31,47,500	0	4,31,47,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	7,65,32,882	0	7,65,32,882

*****	-----	-----	-----
TOTAL(DDO)	7,80,08,720	1,51,741	7,81,60,461

DISTRICT TREASURY	2054	097-TREASURY	19,28,852	6,31,217	25,60,069
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICER,BARNALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0722.TXT							
*****					-----		
TOTAL(MH)					19,28,852	6,31,217	25,60,069
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	1,01,400	1,48,400	2,49,800
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		PENSION SCHEME			
200-OTHER					2,66,538	0	2,66,538
PROGRAMMES							
*****					-----		
TOTAL(MH)					3,67,938	1,48,400	5,16,338
*****					-----		
TOTAL(DDO)					22,96,790	7,79,617	30,76,407
DISTRICT TREASURY			2054	097-TREASURY	45,99,265	15,90,266	61,89,531
OFFICER,DISTRICT TREASURY				ESTABLISHMENT			
OFFICER, MOHALI							
*****					-----		

FINMIN0722.TXT					
TOTAL(MH)			45,99,265	15,90,266	61,89,531
2235	102-CHILD		6,94,999	2,32,360	9,27,359
WELFARE					
	107-SWATANTRATA		4,10,100	2,29,071	6,39,171
SAINIK SAMMAN					
PENSION SCHEME					
	200-OTHER		10,184	21,259	31,443
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,15,283	4,82,690	15,97,973
*****			-----		
TOTAL(DDO)			57,14,548	20,72,956	77,87,504
DISTRICT TREASURY	2054	097-TREASURY	19,96,191	6,19,659	26,15,850
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					

*****	-----	-----	-----
TOTAL(MH)	19,96,191	6,19,659	26,15,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)	19,96,191
AND	ACCOUNTS, DEPARTMENT OF		6,19,659
ACCOUNTS	FINANCE, PUNJAB		26,15,850

DISTRICT TREASURY	2235	107-SWATANTRATA	40,52,431	8,79,713	49,32,144
OFFICER, DISTRICT		SAINIK SAMMAN			
TREASURY, PATIALA		PENSION SCHEME			

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		60,58,537	22,33,312	82,91,849

*****		-----	-----	-----
TOTAL (DD0)		60,58,537	22,33,312	82,91,849

DISTRICT TREASURY	2054	095-DIRECTORATE	2,850	0	2,850
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	29,64,967	14,36,340	44,01,307
		ESTABLISHMENT			

*****		-----	-----	-----
TOTAL (MH)		29,67,817	14,36,340	44,04,157

*****		-----	-----	-----
TOTAL (DD0)		29,67,817	14,36,340	44,04,157

DISTRICT TREASURY	2054	095-DIRECTORATE	4,900	0	4,900
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OFFICER, FEROZEPUR		OF ACCOUNTS AND TREASURIES			
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		097-TREASURY	70,14,589	18,00,418	88,15,007
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		ESTABLISHMENT			
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TOTAL(MH)			70,19,489	18,00,418	88,19,907
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2235	107-SWATANTRATA	0	1,27,600	1,27,600
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	SAINIK SAMMAN			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME

FINMIN0722.TXT			

TOTAL(MH)	0	1,27,600	1,27,600

TOTAL(DDO)	70,19,489	19,28,018	89,47,507

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	2,350	0	2,350
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097-TREASURY	54,79,340	17,56,635	72,35,975
				ESTABLISHMENT			

TOTAL(MH)	54,81,690	17,56,635	72,38,325

TOTAL(DDO)	54,81,690	17,56,635	72,38,325

DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0	8,000
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OFFICER, HOSHIARPUR		FINMIN0722.TXT OF ACCOUNTS AND TREASURIES			
		097 - TREASURY	39,05,258	12,58,840	51,64,098
		ESTABLISHMENT			
*****		-----			
TOTAL (MH)			39,13,258	12,58,840	51,72,098
*****		-----			
TOTAL (DDO)			39,13,258	12,58,840	51,72,098
DISTRICT TREASURY	2054	095 - DIRECTORATE	5,546	3,357	8,903
OFFICER, JALANDHAR		OF ACCOUNTS AND TREASURIES			
		097 - TREASURY	50,21,988	16,46,602	66,68,590
		ESTABLISHMENT			
*****		-----			
TOTAL (MH)			50,27,534	16,49,959	66,77,493

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			50,27,534	16,49,959	66,77,493
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	650	0	650
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

				097-TREASURY	8,33,604	0	8,33,604
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ESTABLISHMENT

		TOTAL (MH)			58,61,788	16,49,959	75,11,747
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FINMIN0722.TXT

TOTAL (DDO)			58,61,788	16,49,959	75,11,747
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DISTRICT TREASURY	2054	095-DIRECTORATE	16,36,772	5,86,903	22,23,675
OFFICER, LUDHIANA		OF ACCOUNTS AND			
		TREASURIES			

*****-----

TOTAL (MH)			16,36,772	5,86,903	22,23,675
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*****-----

TOTAL (DDO)			16,36,772	5,86,903	22,23,675
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DISTRICT TREASURY OFFICER, MANSA	2030	001-DIRECTION	0	990	990
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	6,09,635	90,129	6,99,764
		SALE OF STAMPS			

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TOTAL (MH)			6,09,635	91,119	7,00,754
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2054	095-DIRECTORATE	0	2,960	2,960
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	28,82,592	8,73,081	37,55,673
	ESTABLISHMENT			

TOTAL(MH)		28,82,592	8,76,041	37,58,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	101-SUPERANNUAT	41,17,11,894	14,58,23,140	55,75,35,034
AND	ACCOUNTS, DEPARTMENT OF			ION AND			
ACCOUNTS	FINANCE, PUNJAB			RETIREMENT			

102-COMMUTED	1,82,91,196	1,24,22,617	3,07,13,813
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VALUE OF

PENSIONS

104-GRATUITIES	8,29,46,234	3,45,64,101	11,75,10,335
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105-FAMILY	10,74,31,904	3,88,32,576	14,62,64,480
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PENSIONS

109-PENSIONS TO	42,32,830	6,04,769	48,37,599
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	10,82,171	2,75,554	13,57,725
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LEGISLATORS

115-LEAVE	1,16,47,640	1,49,22,129	2,65,69,769
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ENCASHMENT

BENEFITS

117-GOVERNMENT	12,69,75,660	4,50,98,081	17,20,73,741
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****		-----		
TOTAL(MH)		76,43,19,529	29,25,42,967	1,05,68,62,496

2235	107-SWATANTRATA	3,08,100	2,78,000	5,86,100
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER		0	31,432	31,432
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,08,100	3,09,432	6,17,532

*****		-----		
TOTAL(DD0)		76,81,19,856	29,38,19,559	1,06,19,39,415

DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

				OF ACCOUNTS AND				
				TREASURIES				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, MOGA	2054	097-TREASURY ESTABLISHMENT	23,14,121	8,72,858	31,86,979	
				*****		-----	-----	
				TOTAL (MH)		23,17,121	8,72,858	31,89,979
				*****		-----	-----	
				TOTAL (DDO)		23,17,121	8,72,858	31,89,979
				*****		-----	-----	
				DISTRICT TREASURY		1,400	3,050	4,450

OFFICER, NAWANSHAHAR	FINMIN0722.TXT			
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	15,52,813	5,04,085	20,56,898
	ESTABLISHMENT			
	*****	-----	-----	-----
	TOTAL(MH)	15,54,213	5,07,135	20,61,348

*****	-----	-----	-----
TOTAL(DDO)	15,54,213	5,07,135	20,61,348

DISTRICT TREASURY	2054	095-DIRECTORATE	4,985	0	4,985
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,03,20,089	35,64,882	1,38,84,971
		ESTABLISHMENT			

	TOTAL (MH)		1,03,25,074	35,64,882	1,38,89,956

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

*****	-----			
TOTAL(DD0)		1,03,25,074	37,64,882	1,40,89,956

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES 097-TREASURY	2,500 34,76,018	500 9,96,420	3,000 44,72,438

ESTABLISHMENT

*****		-----			
TOTAL (MH)		34,78,518	9,96,920	44,75,438	
2071	101-SUPERANNUAT	17,30,616	12,49,822	29,80,438	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	1,66,68,289	1,51,25,076	3,17,93,365	
	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL (MH)		1,83,98,905	1,63,74,898	3,47,73,803	
*****		-----			
TOTAL (DD0)		2,18,77,423	1,73,71,818	3,92,49,241	
DISTRICT TREASURY	2030	102-EXPENSES ON	2,30,112	36,366	2,66,478

OFFICER, SANGRUR		FINMIN0722.TXT		
		SALE OF STAMPS		

TOTAL(MH)		2,30,112	36,366	2,66,478
2053	093-DISTRICT	90,327	0	90,327
ESTABLISHMENTS				

TOTAL(MH)		90,327	0	90,327
2054	095-DIRECTORATE	4,000	0	4,000
OF ACCOUNTS AND				
TREASURIES				
		097-TREASURY	90,56,798	25,93,761
		ESTABLISHMENT		1,16,50,559

TOTAL(MH)		90,60,798	25,93,761	1,16,54,559
GOVERNMENT OF PUNJAB		Page 5078		Page 2055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	3,75,600	1,75,000	5,50,600
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			
				200-OTHER	1,99,700	56,950	2,56,650
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		96,36,098	28,25,711	1,24,61,809
*****					-----		
			TOTAL(DDO)		99,56,537	28,62,077	1,28,18,614
		EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	2,22,59,979	1,87,37,562	4,09,97,541
		DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			

LOCAL GOVT., DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		097 - TREASURY	4,119	0	4,119
		ESTABLISHMENT			
		098 - LOCAL FUND	83,25,956	29,94,244	1,13,20,200
		AUDIT			
*****		-----			
TOTAL (MH)			3,05,90,054	2,17,31,806	5,23,21,860
*****		-----			
TOTAL (DDO)			3,05,90,054	2,17,31,806	5,23,21,860
REGIONAL DEPUTY DIRECTOR, LOCAL 2054		098 - LOCAL FUND	27,34,069	9,75,760	37,09,829
FUND AUDIT, JALANDHAR		AUDIT			
*****		-----			
TOTAL (MH)			27,34,069	9,75,760	37,09,829

TOTAL (DDO)	27,34,069	9,75,760	37,09,829
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REGIONAL DEPUTY	2235	200-OTHER	0	2,00,000	2,00,000
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DIRECTOR, DEPARTMENT OF FINANCE,	PROGRAMMES
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PUNJAB

TOTAL (MH)	0	2,00,000	2,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)	0	2,00,000	2,00,000
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AND	ACCOUNTS, DEPARTMENT OF
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ACCOUNTS	FINANCE, PUNJAB
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	11,07,029	5,47,833	16,54,862
AUDIT DEPTT., BHATINDA		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	11,07,029	7,47,833	18,54,862

*****	-----	-----	-----
TOTAL(DDO)	11,07,029	7,47,833	18,54,862

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	20,28,324	8,78,257	29,06,581
AUDIT PB.PTA		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	20,28,324	8,78,257	29,06,581

*****	-----	-----	-----
TOTAL(DDO)	20,28,324	8,78,257	29,06,581

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	27,55,982	9,83,506	37,39,488
FUND AUDIT,		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	27,55,982	9,83,506	37,39,488

*****	-----	-----	-----
TOTAL(DDO)	27,55,982	9,83,506	37,39,488

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,22,636	35,402	1,58,038
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,22,636	35,402	1,58,038

*****	-----	-----	-----
TOTAL(DDO)	1,22,636	35,402	1,58,038

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY OFFICE	2030	102-EXPENSES ON	89,303	10,834	1,00,137
AND	ACCOUNTS, DEPARTMENT OF	CHAMKAUR SAHIB		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----		
TOTAL(MH)					2,11,939	46,236	2,58,175
*****					-----		
TOTAL(DDO)					2,11,939	46,236	2,58,175
		TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	3,29,056	64,984	3,94,040
				SALE OF STAMPS			
*****					-----		
TOTAL(MH)					3,29,056	64,984	3,94,040

*****					-----		
TOTAL (DDO)					3,29,056	64,984	3,94,040
*****					-----		
TOTAL (CCO)					2,80,91,32,282	1,38,56,76,203	4,19,48,08,485
*****					-----		
TOTAL (DEPT)					2,80,91,32,282	1,38,56,76,203	4,19,48,08,485
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	0	3,78,280	3,78,280
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
105-OTHER					81,62,056	45,26,636	1,26,88,692
VIGILANCE							
AGENCIES							
*****					-----		
TOTAL (MH)					81,62,056	49,04,916	1,30,66,972

TOTAL (DDO)	81,62,056	49,04,916	1,30,66,972
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	6,20,37,857	2,83,84,524	9,04,22,381
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PUNJAB	VIGILANCE
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AGENCIES

GOVERNMENT OF PUNJAB

Page 2058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,		TOTAL (MH)	6,20,37,857	2,83,84,524	9,04,22,381
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VIGILANCE DEPARTMENT,

PUNJAB

TOTAL(DDO)			6,20,37,857	2,83,84,524	9,04,22,381
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SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,52,43,260	46,26,225	1,98,69,485
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	7,72,81,117	3,30,10,749	11,02,91,866

*****	-----	-----	-----
TOTAL(DDO)	7,72,81,117	3,30,10,749	11,02,91,866

SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,39,20,741	51,19,050	1,90,39,791
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,39,20,741	51,19,050	1,90,39,791

*****	-----	-----	-----
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TOTAL(DDO)			1,39,20,741	51,19,050	1,90,39,791
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SUPERINTENDENT OF	2062	105-OTHER	1,17,81,824	42,51,580	1,60,33,404
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,17,81,824	42,51,580	1,60,33,404

*****	-----	-----	-----
TOTAL(DDO)	1,17,81,824	42,51,580	1,60,33,404

SUPERINTENDENT OF	2062	105-OTHER	2,03,94,396	74,54,044	2,78,48,440
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		2,03,94,396	74,54,044	2,78,48,440

VIGILANCE	SECRETARY TO GOVT.,	*****			-----	-----	-----
	VIGILANCE DEPARTMENT,						
	PUNJAB						

		TOTAL(DDO)			2,03,94,396	74,54,044	2,78,48,440
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	SUPERINTENDENT OF	2062	105-OTHER		1,79,41,412	56,25,842	2,35,67,254
	POLICE,VIGILANCE BUREAU,		VIGILANCE				
	JALANDHAR		AGENCIES				

*****	-----	-----	-----
TOTAL(MH)	3,83,35,808	1,30,79,886	5,14,15,694

*****	-----	-----	-----
TOTAL(DDO)	3,83,35,808	1,30,79,886	5,14,15,694

SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	89,61,853	27,88,784	1,17,50,637
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CHANDIGARH

105-OTHER	7,068	60,600	67,668
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VIGILANCE

AGENCIES

*****	-----	-----	-----
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TOTAL(MH)	89,68,921	28,49,384	1,18,18,305
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*****	-----	-----	-----
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TOTAL(DDO)	89,68,921	28,49,384	1,18,18,305
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SUPERINTENDENT,O/O STATE CHIEF	2062	102-LOKPAL	37,545	0	37,545
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VIGILANCE COMMISSION, PUNJAB

104-VIGILANCE	9,51,269	12,08,119	21,59,388
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COMMISSION OF

STATE/UT

TOTAL(MH)9,88,81412,08,11921,96,933

TOTAL(DDO)9,88,81412,08,11921,96,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPRINTENDENT OF	2062	105-OTHER	72,12,405	26,20,578	98,32,983
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU,		VIGILANCE			
	PUNJAB	BATHINDA		AGENCIES			

TOTAL(MH)72,12,40526,20,57898,32,983

FINMIN0722.TXT							
TOTAL(DDO)					72,12,405	26,20,578	98,32,983
*****					-----	-----	-----
TOTAL(CCO)					16,66,51,686	6,70,44,262	23,36,95,948
*****					-----	-----	-----
TOTAL(DEPT)					16,66,51,686	6,70,44,262	23,36,95,948
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	78,38,504	37,79,578	1,16,18,082
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							
				102-ECONOMIC	8,50,700	0	8,50,700
				DEVELOPMENT			
				277-EDUCATION	18,750	0	18,750
				789-SPECIAL	3,06,05,601	2,51,83,500	5,57,89,101
				COMPONENT PLAN			
				FOR SCHEDULED			

*****	-----	-----	-----
TOTAL(MH)	3,93,13,555	2,89,63,078	6,82,76,633

4225	789-SPECIAL	0	91,15,000	91,15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	0	1,04,57,70,000	1,04,57,70,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	1,05,48,85,000	1,05,48,85,000

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)				3,93,13,555	1,08,38,48,078	1,12,31,61,633
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WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	17,88,903	7,72,097	25,61,000
SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &		AND			
CASTES AND		COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION			
BACKWARD		MOHALI					
CLASSES							

*****				-----		
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TOTAL(MH)				17,88,903	1,05,56,57,097	1,05,74,46,000
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TOTAL(DDO)				4,11,02,458	1,08,46,20,175	1,12,57,22,633
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DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			
COMPONENT PLAN)					

*****		-----			
TOTAL(MH)		3,94,784	0	3,94,784	
*****		-----			
TOTAL(DD0)		3,94,784	0	3,94,784	
DIRECTOR, SOCIAL	2235	001-DIRECTION	1,56,41,002	52,39,966	2,08,80,968
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		101-WELFARE OF	52,313	0	52,313
		HANDICAPPED			
		102-CHILD	1,71,55,979	15,76,80,533	17,48,36,512
		WELFARE			
		102-PENSIONS	19,72,050	2,76,99,046	2,96,71,096
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		103-WOMEN'S	5,04,000	2,14,44,000	2,19,48,000

WELFARE

104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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NT PROVIDENT

FUND

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	200-OTHER	75,08,58,905	35,10,98,946	1,10,19,57,851
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		PROGRAMMES			
CASTES AND							
BACKWARD							
CLASSES							

789-SPECIAL05,72,18,9335,72,18,933

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,61,94,249	62,03,81,424	1,40,65,75,673

4235	102-CHILD	0	4,28,89,000	4,28,89,000
	WELFARE			
	103-WOMEN'S	0	4,10,72,000	4,10,72,000
	WELFARE			
	789-SPECIAL	0	15,48,72,000	15,48,72,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	0	23,88,33,000	23,88,33,000

*****-----

TOTAL (DD0)	FINMIN0722.TXT	78,61,94,249	85,92,14,424	1,64,54,08,673
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DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	0	20,798	20,798
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	20,798	20,798

*****	-----			
TOTAL (DD0)		0	20,798	20,798

DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	18,07,923	6,70,451	24,78,374
	AND			
	ADMINISTRATION			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0722.TXT					
		190-ASSISTANCE	2,27,97,000	0	2,27,97,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	4,61,55,000	0	4,61,55,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		7,22,01,155	12,15,008	7,34,16,163
	*****		-----	-----	-----
	TOTAL(DDO)		7,22,01,155	12,15,008	7,34,16,163
					</

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,55,55,000	0	1,55,55,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
*****					-----		
TOTAL(MH)					2,43,00,105	9,42,275	2,52,42,380
*****					-----		
TOTAL(DDO)					2,43,00,105	9,42,275	2,52,42,380

DISTRICT WELFARE	2225	001-DIRECTION	37,12,595	12,28,227	49,40,822
OFFICER,DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		190-ASSISTANCE	71,40,000	0	71,40,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,77,48,000	1,87,17,000	3,64,65,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,86,00,595	1,99,45,227	4,85,45,822

	TOTAL(DD0)		2,86,00,595	1,99,45,227	4,85,45,822

DISTRICT WELFARE	2225	001-DIRECTION	18,99,419	5,17,636	24,17,055
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			
		190-ASSISTANCE	24,99,000	0	24,99,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	49,98,000	0	49,98,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)	93,96,419	5,17,636	99,14,055
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE				
CASTES AND		OFFICER, MANSA				
BACKWARD						
CLASSES						

TOTAL(DDO)	93,96,419	5,17,636	99,14,055
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DISTRICT WELFARE	2225	001-DIRECTION	28,35,066	6,76,525	35,11,591
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
		190-ASSISTANCE	56,61,000	0	56,61,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,09,14,000	0	1,09,14,000

FINMIN0722.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,88,06,485	11,94,161	3,00,00,646

*****	-----	-----	-----
TOTAL (DD0)	2,88,06,485	11,94,161	3,00,00,646

DISTRICT WELFARE	2225	001-DIRECTION	16,10,617	5,65,579	21,76,196
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		190-ASSISTANCE	42,33,000	0	42,33,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	45,90,000	0	45,90,000
		COMPONENT PLAN			

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,04,33,617	5,65,579	1,09,99,196

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

		TOTAL(DDO)			1,04,33,617	5,65,579	1,09,99,196
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	DISTRICT WELFARE	2225	001-DIRECTION		22,07,739	8,05,736	30,13,475
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FINMIN0722.TXT				
OFFICER, FEROZEPUR	AND			
	ADMINISTRATION			
	190-ASSISTANCE		94,86,000	0
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL		3,94,23,000	0
	COMPONENT PLAN			
	FOR SCHEDULED			
		CASTES		
*****		-----		
TOTAL (MH)			6,15,50,356	13,71,315
				6,29,21,671
*****		-----		
TOTAL (DDO)			6,15,50,356	13,71,315
				6,29,21,671
DISTRICT WELFARE		2225	001-DIRECTION	32,00,463
				10,73,332
				42,73,795
OFFICER, HOSHIARPUR		AND		

ADMINISTRATION

190-ASSISTANCE	72,93,000	0	72,93,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	1,10,16,000	0	1,10,16,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,15,09,463	10,73,332	2,25,82,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF DIRECTOR, WELFARE OF	TOTAL (DDO)	2, 15, 09, 463	10, 73, 332	2, 25, 82, 795
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

DISTRICT WELFARE	2225	001-DIRECTION	20,09,102	5,54,425	25,63,527
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OFFICER, KAPURTHALA AND

ADMINISTRATION

190-ASSISTANCE	12,24,000	0	12,24,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	1,11,69,000	0	1,11,69,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			3,59,11,565	16,27,757	3,75,39,322
*****			-----		
TOTAL (DD0)			3,59,11,565	16,27,757	3,75,39,322
DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	24,03,190	15,37,201	39,40,391
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	18,36,000	0	18,36,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,26,99,000	0	1,26,99,000
		COMPONENT PLAN			
FOR SCHEDULED					
CASTES					

TOTAL(MH)	1,69,38,190	15,37,201	1,84,75,391
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
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SCHEDULED	SC/BC, PUNJAB
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CASTES AND

BACKWARD

CLASSES

TOTAL (DDO)	1,69,38,190	15,37,201	1,84,75,391
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DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	1,64,38,277	77,14,645	2,41,52,922
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AND

ADMINISTRATION

FINMIN0722.TXT					
	102-ECONOMIC	18,24,196	2,47,064	20,71,260	
	DEVELOPMENT				
	190-ASSISTANCE	39,78,000	0	39,78,000	
	TO PUBLIC				
	SECTOR AND				
	OTHER				
	UNDERTAKINGS				
	277-EDUCATION	0	11,29,09,000	11,29,09,000	
	789-SPECIAL	51,29,598	59,53,08,130	60,04,37,728	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----	-----	-----	
	TOTAL(MH)	4,43,08,261	71,77,16,040	76,20,24,301	
	*****	-----	-----	-----	
	TOTAL(DDO)	4,43,08,261	71,77,16,040	76,20,24,301	
	*****	-----	-----	-----	
DISTRICT WELFARE	2225	001-DIRECTION	15,32,017	4,44,539	19,76,556

OFFICER, MUKATSAR

FINMIN0722.TXT
AND

ADMINISTRATION

190-ASSISTANCE	14,28,000	0	14,28,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	47,94,000	0	47,94,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

Page 2069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)		77,54,017	4,44,539	81,98,556
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR					

CASTES AND

BACKWARD

CLASSES

*****		-----			
TOTAL (DDO)			77,54,017	4,44,539	81,98,556
DISTRICT WELFARE	2225	001-DIRECTION	11,22,704	6,65,148	17,87,852
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	23,46,000	0	23,46,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	56,61,000	0	56,61,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,68,83,721	11,09,687	1,79,93,408
*****		-----		
TOTAL(DDO)		1,68,83,721	11,09,687	1,79,93,408
DISTRICT WELFARE OFFICER, PATIALA 2225	001-DIRECTION	48,37,598	15,31,984	63,69,582
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	79,56,000	0	79,56,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	75,48,000	0	75,48,000
	COMPONENT PLAN			
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,03,41,598	15,31,984	2,18,73,582
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WELFARE OF	DIRECTOR, WELFARE OF	*****					
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

TOTAL(DDO)		2,03,41,598	15,31,984	2,18,73,582
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DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	35,88,212	11,55,998	47,44,210
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AND

ADMINISTRATION

190-ASSISTANCE	49,98,000	0	49,98,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	68,85,000	0	68,85,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	3,58,12,810	26,87,982	3,85,00,792
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2235	200-OTHER	13,234	0	13,234
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,234	0	13,234
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*****	-----	-----	-----
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TOTAL(DDO)	3,58,26,044	26,87,982	3,85,14,026
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DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	14,01,769	3,96,752	17,98,521
OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	39,27,000	39,27,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225		789-SPECIAL	0	89,25,000	89,25,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			

CLASSES

* * * * *

TOTAL(MH)

14,01,769

1, 32, 48, 752

1, 46, 50, 521

TOTAL (DDO)

14,01,769

1, 32, 48, 752

1,46,50,521

TOTAL (CCO)

1, 18, 93, 87, 470

2,70,55,84,052

3, 89, 49, 71, 522

* * * * *

TOTAL (DEPT)

1,18,93,87,470

2,70,55,84,052

3, 89, 49, 71, 522

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT

2204

001-DIRECTION

5,44,148

2,33,874

7,78,022

SERVICES PUNJAB

YOUTH CENTRE, ROPAR

AND

ADMINISTRATION

* * * * *

TOTAL(MH)

5,44,148

2,33,874

7,78,022

TOTAL(DDO)			5,44,148	2,33,874	7,78,022
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,65,808	0	3,65,808
SERVICES,AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			3,65,808	0	3,65,808
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TOTAL(DDO)			3,65,808	0	3,65,808
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ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,69,358	1,89,786	7,59,144
YOUTH CENTER		AND			
		ADMINISTRATION			

TOTAL(MH)			5,69,358	1,89,786	7,59,144
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				5,69,358	1,89,786	7,59,144
SERVICES	PUNJAB						
		ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	7,14,642	87,138	8,01,780
		YOUTH CENTRE		AND			
				ADMINISTRATION			
				102-YOUTH	14,53,833	1,12,837	15,66,670
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

FINMIN0722.TXT					

TOTAL(MH)			27,37,833	3,89,761	31,27,594
2235	200-OTHER		12,750	0	12,750
PROGRAMMES					

TOTAL(MH)			12,750	0	12,750

TOTAL(DDO)			27,50,583	3,89,761	31,40,344
ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	14,050	0	14,050
YOUTH CENTRE, FARIDKOT	PROGRAMMES				

TOTAL(MH)			14,050	0	14,050

TOTAL(DDO)			14,050	0	14,050

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	8,31,121	2,16,653	10,47,774
SERVICES		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,31,121	2,16,653	10,47,774

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,31,121	2,16,653	10,47,774

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,94,236	1,34,792	5,29,028
SERVICES	PUNJAB	SERVICES HN 315 GOVERNMENT	AND			
		COLLEGE ROAD, GURDASPUR	ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,25,357	3,51,445	15,76,802

*****			-----		
TOTAL(DDO)			12,25,357	3,51,445	15,76,802

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,60,236	9,593	3,69,829
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,60,236	9,593	3,69,829

*****			-----		
TOTAL(DDO)			3,60,236	9,593	3,69,829

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	19,67,204	5,53,571	25,20,775
SERVICES MALWAL RD NEAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

*****		-----			
TOTAL(MH)		19,67,204	5,53,571	25,20,775	
2235	200-OTHER	2,34,885	0	2,34,885	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,34,885	0	2,34,885	
*****		-----			
TOTAL(DDO)		22,02,089	5,53,571	27,55,660	
ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	7,41,696	2,49,581	9,91,277
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			
*****		-----			
TOTAL(MH)		7,41,696	2,49,581	9,91,277	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				7,41,696	2,49,581	9,91,277
SERVICES	PUNJAB						

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	39,36,337	17,26,486	56,62,823
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			

	*****	-----	-----	-----
TOTAL(MH)		46,78,033	19,76,067	66,54,100

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			

FINMIN0722.TXT		INSURANCE			
SCHEME - GOVERNMENT PROVIDENT FUND					
200-OTHER PROGRAMMES		2,27,918	18,555	2,46,473	
*****		-----			
TOTAL (MH)		2,27,918	28,555	2,56,473	
*****		-----			
TOTAL (DD0)		49,05,951	20,04,622	69,10,573	
ASSISTANT DIRECTOR, YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR		001-DIRECTION AND ADMINISTRATION	52,27,240	26,75,382	79,02,622
*****		-----			
TOTAL (MH)		52,27,240	26,75,382	79,02,622	

FINMIN0722.TXT

TOTAL(DDO)	52,27,240	26,75,382	79,02,622
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,61,480	89,068	3,50,548
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	2,61,480	89,068	3,50,548
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GOVERNMENT OF PUNJAB	Page 2075
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)	2,61,480	89,068	3,50,548
SERVICES	PUNJAB			

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,82,730	29,900	4,12,630
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,44,210	1,18,968	7,63,178

*****	-----	-----	-----
TOTAL (DDO)	6,44,210	1,18,968	7,63,178

C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	16,55,595	4,74,473	21,30,068
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL (MH)	16,55,595	4,74,473	21,30,068

*****	-----	-----	-----
TOTAL (DDO)	16,55,595	4,74,473	21,30,068

C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	15,94,896	7,01,174	22,96,070
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NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	15,94,896	7,01,174	22,96,070

2235	200-OTHER	7,099	0	7,099
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,099	0	7,099

*****	-----	-----	-----
TOTAL(DDO)	16,01,995	7,01,174	23,03,169

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR		2204	102-YOUTH	19,89,950	7,82,805	27,72,755
SERVICES	PUNJAB			WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

TOTAL(MH)					19,97,049	7,82,805	27,79,854

TOTAL(DDO)					35,91,945	14,83,979	50,75,924

		C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	15,13,426	5,68,513	20,81,939
		NCC,LUDHDIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

TOTAL(MH)	15,13,426	5,68,513	20,81,939
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*****	-----	-----	-----
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TOTAL(DDO)	15,13,426	5,68,513	20,81,939
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C.O., 11 PUNJAB BN NCC,AMRITSAR 2204	102-YOUTH	30,19,337	10,28,784	40,48,121
	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	30,19,337	10,28,784	40,48,121
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*****	-----	-----	-----
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TOTAL(DDO)	30,19,337	10,28,784	40,48,121
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C.O., 19 PUNJAB BN NCC,LUDHIANA 2204	102-YOUTH	14,30,165	4,85,592	19,15,757
	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

* * * * *

TOTAL(MH)

14, 30, 165

4,85,592

19,15,757

TOTAL (DDO)

14, 30, 165

4,85,592

19,15,757

GOVERNMENT OF PUNJAB

Page 2077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB	AIR SQN	2204	102-YOUTH	19,99,512	6,97,444	26,96,956
SERVICES	PUNJAB	NCC,AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

* * * * *

TOTAL (MH)

34,29,677

11,83,036

46,12,713

2235	200-OTHER	15,813	0	15,813
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	15,813	0	15,813

*****		-----		
	TOTAL(DDO)	34,45,490	11,83,036	46,28,526

C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	5,51,756	3,01,248	8,53,004
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****		-----			
	TOTAL(MH)		5,51,756	3,01,248	8,53,004

2235	200-OTHER	0	12,584	12,584
	PROGRAMMES			

		*****	-----		
TOTAL(MH)			0	12,584	12,584
		*****	-----		
TOTAL(DDO)			5,51,756	3,13,832	8,65,588
C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	23,00,206	8,33,089	31,33,295
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
TOTAL(MH)			23,00,206	8,33,089	31,33,295
		*****	-----		
TOTAL(DDO)			23,00,206	8,33,089	31,33,295

FINMIN0722.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC, LUDHIANA		2204	102-YOUTH	10,42,596	4,64,354	15,06,950
SERVICES	PUNJAB			WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		
			TOTAL (MH)		10,42,596	4,64,354	15,06,950
*****					-----		
			TOTAL (DDO)		10,42,596	4,64,354	15,06,950
		C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	15,09,344	5,16,097	20,25,441
		NCC, LUDHIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		

TOTAL(MH)	15,09,344	5,16,097	20,25,441
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*****	-----	-----	-----
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TOTAL(DDO)	15,09,344	5,16,097	20,25,441
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C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	14,69,518	4,75,369	19,44,887
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NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	14,69,518	4,75,369	19,44,887
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,00,000	0	2,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	16,69,518	4,75,369	21,44,887
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C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	27,32,478	9,93,509	37,25,987
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NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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TOTAL (MH)	27,32,478	9,93,509	37,25,987
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*****	-----
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TOTAL (DDO)	27,32,478	9,93,509	37,25,987
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	31,42,403	12,35,203	43,77,606
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SERVICES	PUNJAB	GIRLS BN NCC PATIALA	WELFARE		
			PROGRAMMES FOR		
			STUDENTS		
			*****	-----	-----
		TOTAL (MH)	31,42,403	12,35,203	43,77,606
			*****	-----	-----
		TOTAL (DDO)	31,42,403	12,35,203	43,77,606
		COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	21,68,925	6,56,364
					28,25,289
		NCC, FEROZEPUR CANTT	WELFARE		
			PROGRAMMES FOR		
			STUDENTS		
			*****	-----	-----
		TOTAL (MH)	21,68,925	6,56,364	28,25,289
			*****	-----	-----
		TOTAL (DDO)	21,68,925	6,56,364	28,25,289

COMMANDING OFFICER,, 2 PB INDIP	2204	001-DIRECTION	0	64,486	64,486
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COY NCC, ABOHAR

AND

ADMINISTRATION

102-YOUTH	13,50,350	4,26,125	17,76,475
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	13,50,350	4,90,611	18,40,961

*****	-----	-----	-----
TOTAL(DDO)	13,50,350	4,90,611	18,40,961

FINMIN0722.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,, 3 PUNJAB AIR	2204	102-YOUTH	23,03,869	7,96,718	31,00,587	
SERVICES	PUNJAB	SQN NCC, PATIALA	WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
*****				-----			
			TOTAL(MH)	23,03,869	7,96,718	31,00,587	
*****				-----			
			TOTAL(DDO)	23,03,869	7,96,718	31,00,587	
	COMMANDING OFFICER,, 5 PUNJAB BN	2204	102-YOUTH	28,14,797	9,30,414	37,45,211	
	NCC PATIALA		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
*****				-----			
			TOTAL(MH)	28,14,797	9,30,414	37,45,211	

TOTAL(DDO)

28,14,797

9,30,414

37,45,211

COMMANDING OFFICER,2 PUNJAB R&V 2204

102-YOUTH

7,82,844

2,93,618

10,76,462

MUKA NCC GHUDA

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

7,82,844

2,93,618

10,76,462

TOTAL(DDO)

7,82,844

2,93,618

10,76,462

COMMANDING OFFICER,3 PUNJAB 2204

102-YOUTH

17,88,434

5,46,958

23,35,392

NAVAL UNIT NCC

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

17,88,434

5,46,958

23,35,392

TOTAL (DD0)	17,88,434	5,46,958	23,35,392
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GOVERNMENT OF PUNJAB

Page 2081

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	21,00,808	5,60,322	26,61,130
SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

TOTAL (MH)	21,00,808	5,60,322	26,61,130
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TOTAL (DD0)	21,00,808	5,60,322	26,61,130
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COMMANDING OFFICER, NCC (GIRLS)	2204	102-YOUTH	14,43,870	5,83,640	20,27,510
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BATTALION IN NCC ACADEMY

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)

14,43,870

5,83,640

20, 27, 510

TOTAL (DDO)

14,43,870

5,83,640

20, 27, 510

DIRECTOR, DISTRICT YOUTH CENTRE, 2204

001-DIRECTION

2,57,808

85,336

3,43,144

JALANDHAR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

2,57,808

85,336

3, 43, 144

FINMIN0722.TXT

TOTAL (DDO)

2,57,808

85,336

3, 43, 144

DISTRICT LIBRARIAN, DISTRICT

2205

105-PUBLIC

3,56,333

1,38,527

4,94,860

LIBRARIAN. MANSA

LIBRARIES

* * * * *

TOTAL (MH)

3.56.333

1.38.527

4.94.860

TOTAL (DDO)

3,56,333

1,38,527

4,94,860

DISTRICT SPORT OFFICER, LUDHIANA 2204

001-DIRECTION

43,96,323

15,50,420

59,46,743

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 2082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF _____

NAME OF _____

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL(MH)				43,96,323	15,50,420	59,46,743

*****				-----		
TOTAL(DDO)				43,96,323	15,50,420	59,46,743

YOUTH	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	11,27,344	5,84,016	17,11,360
SERVICES	PUNJAB		AND			
			ADMINISTRATION			

*****				-----		
TOTAL(MH)				11,27,344	5,84,016	17,11,360

*****				-----		
TOTAL(DDO)				11,27,344	5,84,016	17,11,360

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	25,83,677	7,88,402	33,72,079
HEADQUARTER, AMRITSAR		WELFARE			

STUDENTS

*****		-----		
TOTAL(MH)		25,83,677	7,88,402	33,72,079

*****		-----		
TOTAL(DDO)		25,83,677	7,88,402	33,72,079

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	11,16,544	4,39,499	15,56,043
HEADQUARTER, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		11,16,544	4,39,499	15,56,043

2235	200-OTHER	24,400	0	24,400
	PROGRAMMES			

*****		-----		
TOTAL(MH)		24,400	0	24,400

TOTAL (DDO)	11,40,944	4,39,499	15,80,443
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	1,01,28,474	32,93,856	1,34,22,330
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,70,000	2,70,000
				789-SPECIAL COMPONENT PLAN	0	90,000	90,000

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,01,28,474	36,53,856	1,37,82,330

*****	-----	-----	-----
TOTAL(DDO)	1,01,28,474	36,53,856	1,37,82,330

*****	-----	-----	-----
TOTAL(CCO)	7,91,58,566	2,80,06,155	10,71,64,721

*****	-----	-----	-----
TOTAL(DEPT)	7,91,58,566	2,80,06,155	10,71,64,721

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GRAND TOTAL	221,84,63,83,993	91,40,64,39,963	313,25,28,23,956