

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	8,95,55,781	2,59,39,612	11,54,95,393
*****					-----		
TOTAL (MH)					8,95,55,781	2,59,39,612	11,54,95,393
*****					-----		
TOTAL (DDO)					8,95,55,781	2,59,39,612	11,54,95,393
*****					-----		
TOTAL (CCO)					8,95,55,781	2,59,39,612	11,54,95,393
*****					-----		
TOTAL (DEPT)					8,95,55,781	2,59,39,612	11,54,95,393
AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL), AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	24,47,766	5,88,652	30,36,418

*****	-----	-----	-----
TOTAL(MH)	24,47,766	5,88,652	30,36,418

*****	-----	-----	-----
TOTAL(DDO)	24,47,766	5,88,652	30,36,418

AGRICULTURE	2401	001-DIRECTION	1,21,225	0	1,21,225
ENGINEER(IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,21,225	0	1,21,225

*****	-----	-----	-----
TOTAL(DDO)	1,21,225	0	1,21,225

AGRICULTURE INFORMATION	2235	200-OTHER	96,206	15,521	1,11,727
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	96,206	15,521	1,11,727

2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
------	----------------	--------------	---	--------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO OTHER			
				INSTITUTIONS			
			*****		-----		
			TOTAL(MH)		33,13,36,416	0	33,13,36,416
AGRICULTURE DIRECTOR, AGRICULTURE,		AGRICULTURE INFORMATION	5054	101-BRIDGES	0	1,50,99,369	1,50,99,369
PUNJAB		OFFICER,DIRECTOR OF AGRICULTURE					
				337-ROAD WORKS	3,21,63,820	4,48,92,362	7,70,56,182
				800-OTHER	0	96,000	96,000
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		3,21,63,820	6,00,87,731	9,22,51,551
		*****			-----		
		TOTAL(DDO)			36,35,96,442	6,01,03,252	42,36,99,694
	AGRICULTURE OFFICER,AGRICULTURE	2235	200-OTHER	98,175	9,054	1,07,229	
	OFFICER, SANGRUR		PROGRAMMES				
			*****		-----		
			TOTAL(MH)		98,175	9,054	1,07,229

2401	001-DIRECTION	1,34,56,934	41,95,082	1,76,52,016
	AND			
	ADMINISTRATION			

TOTAL (MH)	1, 34, 56, 934	41, 95, 082	1, 76, 52, 016

TOTAL (DDO)	1, 35, 55, 109	42, 04, 136	1, 77, 59, 245

ANALYST CHEMIST, , FERTILIZER	2401	001-DIRECTION	29,89,964	10,96,464	40,86,428
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

TOTAL (MH)	29,89,964	10,96,464	40,86,428

TOTAL (DDO)	29,89,964	10,96,464	40,86,428

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	6,68,609	2,12,463	8,81,072
PUNJAB	QUALITY CONTROL LABORATORY,		AND			
	FARIDKOT		ADMINISTRATION			

		TOTAL(MH)		36,58,573	13,08,927	49,67,500

		TOTAL(DDO)		36,58,573	13,08,927	49,67,500
	ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
	(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

		TOTAL(MH)		1,00,000	0	1,00,000

		TOTAL(DDO)		1,00,000	0	1,00,000
	ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214
	(IMP),,NAWANSAHAR		PROGRAMMES			

		TOTAL(MH)		3,91,214	0	3,91,214

*****				-----			
TOTAL(DDO)			3,91,214	0		3,91,214	

ASSISTANT AGRICULTURE ENGINEER, (2401	001-DIRECTION	28,18,943	0	28,18,943
IMP)	AND			
	ADMINISTRATION			
	119-HORTICULTUR	9,75,828	0	9,75,828
	E AND VEGETABLE			
	CROPS			

*****				-----			
TOTAL(MH)			37,94,771	0		37,94,771	

*****				-----			
TOTAL(DDO)			37,94,771	0		37,94,771	

ASSISTANT AGRICULTURE	2401	001-DIRECTION	17,56,990	5,51,826	23,08,816
-----------------------	------	---------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ENGINEER, (IMPLEMENT), JALANDHAR		AND			
				ADMINISTRATION			

*****				-----		
TOTAL(MH)				17,56,990	5,51,826	23,08,816
*****				-----		
TOTAL(DD0)				17,56,990	5,51,826	23,08,816
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE	2401	001-DIRECTION	38,50,600	0	38,50,600
	ENGINEER, (IMPLEMENTATION),		AND			
	FEROZEPUR		ADMINISTRATION			
			119-HORTICULTUR	1,93,990	0	1,93,990
			E AND VEGETABLE CROPS			
*****				-----		
TOTAL(MH)				40,44,590	0	40,44,590
*****				-----		
TOTAL(DD0)				40,44,590	0	40,44,590
ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENTATION), LUDHIA NA	2235	200-OTHER	27,220	0	27,220	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				27,220	0	27,220

*****				-----		
TOTAL (DDO)			27,220	0	27,220	

ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000	
ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES				
ENGINEER (TW), HOSHIARPUR						

*****				-----		
TOTAL (MH)			1,00,000	0	1,00,000	

*****				-----		
TOTAL (DDO)			1,00,000	0	1,00,000	

ASSISTANT AGRICULTURE, SANGRUR	2235	200-OTHER	60,464	0	60,464	
--------------------------------	------	-----------	--------	---	--------	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			

			TOTAL (MH)		60,464	0	60,464

*****				-----		
TOTAL (DDO)				60,464	0	60,464
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	0	6,575	6,575
	OFFICER, NAWANSHAHAR		PROGRAMMES			
*****				-----		
TOTAL (MH)				0	6,575	6,575
*****				-----		
TOTAL (DDO)				0	6,575	6,575
ASSISTANT DEVELOPMENT OFFICER,	2401	001-DIRECTION	57,825	0	57,825	
FEROZEPUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				57,825	0	57,825
*****				-----		
TOTAL (DDO)				57,825	0	57,825
ASSISTANT DIRECTOR	2401	119-HORTICULTUR	43,13,283	14,01,457	57,14,740	
(HORTICULTURE), FATEHGARH SAHIB		E AND VEGETABLE				
		CROPS				
*****				-----		

TOTAL (MH)	43,13,283	14,01,457	57,14,740
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	43,13,283	14,01,457	57,14,740
-------------	-----------	-----------	-----------

ASSISTANT	2401	119-HORTICULTUR	20,08,138	6,68,585	26,76,723
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	20,08,138	6,68,585	26,76,723
------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----					
PUNJAB							

TOTAL (DDO)	20,08,138	6,68,585	26,76,723
-------------	-----------	----------	-----------

ASSISTANT	2401	119-HORTICULTUR	45,12,781	14,99,831	60,12,612
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			

*****			-----		
TOTAL (MH)			65,20,919	21,68,416	86,89,335

*****			-----		
TOTAL (DDO)			65,20,919	21,68,416	86,89,335

ASSISTANT MAIZE DEV	2401	001-DIRECTION	5,68,514	0	5,68,514
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			5,68,514	0	5,68,514

*****			-----		
TOTAL (DDO)			5,68,514	0	5,68,514

CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	24,62,225	9,59,094	34,21,319
DEPARTMENT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			24,62,225	9,59,094	34,21,319

*****			-----		
TOTAL (DDO)			24,62,225	9,59,094	34,21,319

CHIEF AGRICULTURE	2235	200-OTHER	2,70,630	55,891	3,26,521
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,70,630	55,891	3,26,521

2401	001-DIRECTION	3,84,17,678	1,26,53,917	5,10,71,595
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----			
TOTAL(MH)		3,84,17,678	1,26,53,917	5,10,71,595

*****	-----			
TOTAL(DDO)		3,86,88,308	1,27,09,808	5,13,98,116

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	2,95,925	0	2,95,925
PUNJAB	LUDHIANA		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,95,925	0	2,95,925

*****		-----		
TOTAL(DDO)		2,95,925	0	2,95,925

CHIEF AGRICULTURE	2235	200-OTHER	1,46,449	3,06,541	4,52,990
OFFICER, ,BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,46,449	3,06,541	4,52,990

2401	001-DIRECTION	1,88,20,081	63,14,395	2,51,34,476
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,88,20,081	63,14,395	2,51,34,476

*****		-----		
TOTAL(DDO)		1,89,66,530	66,20,936	2,55,87,466

CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	2,40,000	0	2,40,000
AGRICULTURE OFFICER		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

200-OTHER3,31,87219,7753,51,647

PROGRAMMES

789-SPECIAL9,00009,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****	-----
TOTAL(MH)	5,80,87219,7756,00,647

*****	-----
TOTAL(DDO)	5,80,87219,7756,00,647

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	17,58,889	29,43,421	47,02,310
---	---	------	----------------------------------	-----------	-----------	-----------

119-HORTICULTURE AND VEGETABLE CROPS	51,097	0	51,097
--------------------------------------	--------	---	--------

*****		-----		
TOTAL(MH)		18,09,986	29,43,421	47,53,407

*****		-----		
TOTAL(DDO)		18,09,986	29,43,421	47,53,407

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	1,15,918	0	1,15,918
AGRICULTURE OFFICER, FARIDKOT		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,15,918	0	1,15,918

2401	001-DIRECTION	1,42,53,823	45,48,672	1,88,02,495
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,42,53,823	45,48,672	1,88,02,495

*****		-----		
TOTAL(DDO)		1,43,69,741	45,48,672	1,89,18,413

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	79,955	0	79,955
AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	79,955	0	79,955
-----------	--------	---	--------

2401	001-DIRECTION	1,47,18,080	50,41,867	1,97,59,947
------	---------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****	-----
-------	-------

TOTAL(MH)	1,47,18,080	50,41,867	1,97,59,947
-----------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL(DDO)	1,47,98,035	50,41,867	1,98,39,902
------------	-------------	-----------	-------------

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	63,473	1,12,095	1,75,568
PUNJAB	AGRICULTURE OFFICER, MANSA		PROGRAMMES			

*****	-----
-------	-------

TOTAL(MH)	63,473	1,12,095	1,75,568
-----------	--------	----------	----------

2401	001-DIRECTION	97,48,255	31,08,033	1,28,56,288
------	---------------	-----------	-----------	-------------

AND

ADMINISTRATION					
*****			-----		
TOTAL(MH)			97,48,255	31,08,033	1,28,56,288
*****			-----		
TOTAL(DDO)			98,11,728	32,20,128	1,30,31,856
CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	3,11,652	1,04,149	4,15,801
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,11,652	1,04,149	4,15,801
*****			-----		
TOTAL(DDO)			3,11,652	1,04,149	4,15,801
CHIEF AGRICULTURE	2235	200-OTHER	43,376	7,620	50,996
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
*****			-----		
TOTAL(MH)			43,376	7,620	50,996
*****			-----		
TOTAL(DDO)			43,376	7,620	50,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE DIRECTOR,	AGRICULTURE,	CHIEF AGRICULTURE	2235	200-OTHER	98,892	18,000	1,16,892
	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			

			TOTAL (MH)		98,892	18,000	1,16,892
			2401	001-DIRECTION	1,59,94,939	53,46,260	2,13,41,199
				AND			
				ADMINISTRATION			
				119-HORTICULTUR	1,52,435	9,35,407	10,87,842
				E AND VEGETABLE			
				CROPS			

			TOTAL (MH)		1,61,47,374	62,81,667	2,24,29,041

			TOTAL (DDO)		1,62,46,266	62,99,667	2,25,45,933

CHIEF AGRICULTURE	2235	104-DEPOSIT	30,000	0	30,000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,80,746	19,808	2,00,554
		PROGRAMMES			

		TOTAL(MH)	2,10,746	19,808	2,30,554
	2401	001-DIRECTION	2,63,13,192	1,10,60,031	3,73,73,223
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	5,70,541	0	5,70,541
		E AND VEGETABLE			
		CROPS			

		TOTAL(MH)	2,68,83,733	1,10,60,031	3,79,43,764

		TOTAL(DD0)	2,70,94,479	1,10,79,839	3,81,74,318

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	2,23,94,561	73,55,070	2,97,49,631
	PUNJAB	OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		4,92,78,294	1,84,15,101	6,76,93,395
*****					-----		
			TOTAL (DDO)		4,94,89,040	1,84,34,909	6,79,23,949
		CHIEF AGRICULTURE	2401	001-DIRECTION	1,03,02,889	33,49,275	1,36,52,164
		OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		1,03,02,889	33,49,275	1,36,52,164
*****					-----		
			TOTAL (DDO)		1,03,02,889	33,49,275	1,36,52,164
		CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,20,777	40,259	1,61,036

OFFICER, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

33,70,720

0

33,70,720

ENCASHMENT

BENEFITS

TOTAL(MH)

34,91,497

40,259

35,31,756

2401

001-DIRECTION

3,09,67,601

98,84,378

4,08,51,979

AND

ADMINISTRATION

TOTAL(MH)

3,09,67,601

98,84,378

4,08,51,979

TOTAL(DDO)

3,44,59,098

99,24,637

4,43,83,735

CHIEF AGRICULTURE OFFICER, MOGA

2054

095-DIRECTORATE

12,980

0

12,980

OF ACCOUNTS AND

GOVERNMENT OF PUNJAB

Page 12

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				TREASURIES				
				*****	-----			
				TOTAL (MH)	12,980	0	12,980	
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2235	200-OTHER		32,653	0	32,653	
PUNJAB			PROGRAMMES					
				*****	-----			
				TOTAL (MH)	32,653	0	32,653	
				2401	001-DIRECTION	1,16,58,195	37,15,392	1,53,73,587
					AND			
					ADMINISTRATION			
				*****	-----			
				TOTAL (MH)	1,16,58,195	37,15,392	1,53,73,587	
				*****	-----			
				TOTAL (DDO)	1,17,03,828	37,15,392	1,54,19,220	
	CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION		62,39,337	26,80,319	89,19,656	
					AND			
					ADMINISTRATION			
				*****	-----			

TOTAL (MH)	62,39,337	26,80,319	89,19,656
------------	-----------	-----------	-----------

TOTAL (DDO)	62,39,337	26,80,319	89,19,656

CHIEF AGRICULTURE	2401	001-DIRECTION	89,14,814	30,47,513	1,19,62,327
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	89,14,814	30,47,513	1,19,62,327

TOTAL (DDO)	89,14,814	30,47,513	1,19,62,327

CHIEF AGRICULTURE	2401	001-DIRECTION	1,16,28,570	35,42,669	1,51,71,239
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-------	--	--	--

			TOTAL (MH)	1,16,28,570	35,42,669	1,51,71,239
--	--	--	------------	-------------	-----------	-------------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	1,16,28,570	35,42,669	1,51,71,239
--	--	--	-------------	-------------	-----------	-------------

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	1,52,31,076	49,84,071	2,02,15,147
PUNJAB	OFFICER, PATIALA		AND			
			ADMINISTRATION			

			119-HORTICULTUR	1,58,29,901	49,32,252	2,07,62,153
			E AND VEGETABLE			
			CROPS			

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	3,10,60,977	99,16,323	4,09,77,300
--	--	--	------------	-------------	-----------	-------------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	3,10,60,977	99,16,323	4,09,77,300
--	--	--	-------------	-------------	-----------	-------------

CHIEF AGRICULTURE OFFICER, ROPAR	2235	200-OTHER	54,638	0	54,638
		PROGRAMMES			

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	54,638	0	54,638
--	--	--	------------	--------	---	--------

	2401	001-DIRECTION	84,79,617	30,27,380	1,15,06,997
--	------	---------------	-----------	-----------	-------------

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	84,79,617	30,27,380	1,15,06,997	

*****	-----			
TOTAL(DDO)	85,34,255	30,27,380	1,15,61,635	

CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	6,30,844	0	6,30,844
TARAN		WELFARE			

		200-OTHER	1,84,514	0	1,84,514
		PROGRAMMES			

*****	-----			
TOTAL(MH)	8,15,358	0	8,15,358	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2401	001-DIRECTION	2,03,58,110	69,19,467	2,72,77,577
PUNJAB	TARAN		AND			
			ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,03,58,110	69,19,467	2,72,77,577

*****		-----		
TOTAL (DDO)		2,11,73,468	69,19,467	2,80,92,935

CHIEF AGRUCULTURE	2401	001-DIRECTION	84,77,930	26,09,904	1,10,87,834
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		84,77,930	26,09,904	1,10,87,834

*****		-----		
TOTAL (DDO)		84,77,930	26,09,904	1,10,87,834

CHIEF INSPECTOR	2235	200-OTHER	7,138	2,70,948	2,78,086
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTARE PUNJAB					

*****		-----		
TOTAL (MH)		7,138	2,70,948	2,78,086

*****		-----		
TOTAL (DDO)		7,138	2,70,948	2,78,086

AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	19,29,868	5,51,440	24,81,308
PUNJAB	(LC&PP), , AGRICULTURE DEPARTMENT		AND			
			ADMINISTRATION			

		TOTAL (MH)		19,29,868	5,51,440	24,81,308

		TOTAL (DD0)		19,29,868	5,51,440	24,81,308
	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	11,64,231	3,87,677	15,51,908
	(OILSEEDS) PUNJAB, LUDHIANA		AND			
			ADMINISTRATION			

		TOTAL (MH)		11,64,231	3,87,677	15,51,908

		TOTAL (DD0)		11,64,231	3,87,677	15,51,908
	DEPUTY DIRECTOR	2401	001-DIRECTION	20,11,168	6,99,498	27,10,666
	AGRICULTURE (COTTON		AND			
	EXTENSION), AGRICULTURE		ADMINISTRATION			
	DEPARTMENT					

		TOTAL (MH)		20,11,168	6,99,498	27,10,666

*****				-----		
TOTAL (DDO)				20,11,168	6,99,498	27,10,666
DEPUTY DIRECTOR,	2235	200-OTHER		0	63,589	63,589
HORTICULTURE, AMRITSAR		PROGRAMMES				
*****				-----		
TOTAL (MH)				0	63,589	63,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	DEPUTY DIRECTOR, HORTICULTURE, AMRITSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	53,99,789	18,29,273	72,29,062
*****				-----			
TOTAL (MH)				53,99,789	18,92,862	72,92,651	
*****				-----			
TOTAL (DDO)				53,99,789	18,92,862	72,92,651	

DEPUTY DIRECTOR, (PULSES),	2401	001-DIRECTION	6,08,983	2,08,851	8,17,834
BHATINDA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		6,08,983	2,08,851	8,17,834

*****	-----				
TOTAL(DDO)			6,08,983	2,08,851	8,17,834

DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	14,461	6,803	21,264
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	58,34,495	18,75,354	77,09,849
		E AND VEGETABLE			
		CROPS			
	*****	-----			
	TOTAL(MH)		58,48,956	18,82,157	77,31,113

*****	-----				
TOTAL(DDO)			58,48,956	18,82,157	77,31,113

DIRECTOR, AGRICULTURE & FARMERS	2401	104-AGRICULTURA	0	1,00,00,00,000	1,00,00,00,000
WELFARE,SAS NAGAR, MOHALI		L FARMS			

*****	-----			
TOTAL (MH)		0	1,00,00,00,000	1,00,00,00,000

*****	-----			
TOTAL (DDO)		0	1,00,00,00,000	1,00,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER PROGRAMMES	0	1,91,595	1,91,595
	PUNJAB						

*****	-----			
TOTAL (MH)		0	1,91,595	1,91,595

2401	001-DIRECTION AND ADMINISTRATION	2,83,83,405	1,00,59,226	3,84,42,631
	104-AGRICULTURAL FARMS	7,30,37,00,000	5,28,37,00,000	12,58,74,00,000
	105-MANURES AND	0	1,80,36,815	1,80,36,815

FERTILIZERS				
109-EXTENSION				
	11,750	1,13,49,999	1,13,61,749	
AND FARMERS'				
TRAINING				
789-SPECIAL				
	1,43,03,00,000	1,96,65,35,583	3,39,68,35,583	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	8,76,23,95,155	7,28,96,81,623	16,05,20,76,778	
2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
TO OTHER				
INSTITUTIONS				

TOTAL(MH)				
	33,13,36,416	0	33,13,36,416	
2702	800-OTHER	50,00,000	0	50,00,000
EXPENDITURE				

TOTAL(MH)				
	50,00,000	0	50,00,000	

TOTAL (DDO)	9,09,87,31,571	7,28,98,73,218	16,38,86,04,789
-------------	----------------	----------------	-----------------

DISTRICT TRAINING	2235	200-OTHER	0	4,06,443	4,06,443
OFFICER, ,BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		0	4,06,443	4,06,443
PUNJAB							

2401	001-DIRECTION	9,98,053	3,35,029	13,33,082
	AND			
	ADMINISTRATION			

*****	-----
TOTAL (MH)	9,98,053 7,41,472 17,39,525

*****	-----
TOTAL (DDO)	9,98,053 7,41,472 17,39,525

DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
OFFICER, DISTRICT TRAINING		PROGRAMMES			
OFFICER, FARIDKOT					

*****	-----			
TOTAL(MH)		1,02,844	0	1,02,844

2401	001-DIRECTION	22,76,277	7,57,189	30,33,466
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,76,277	7,57,189	30,33,466

*****	-----			
TOTAL(DDO)		23,79,121	7,57,189	31,36,310

DISTRICT TRAINING	2401	001-DIRECTION	19,80,446	6,59,370	26,39,816
OFFICER, DISTRICT TRAINING		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,80,446	6,59,370	26,39,816

*****	-----			
TOTAL(DDO)		19,80,446	6,59,370	26,39,816

DISTRICT TRAINING	2401	001-DIRECTION	9,43,585	3,51,435	12,95,020
OFFICER,DISTRICT TRAINING		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, PATIALA		ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		9,43,585	3,51,435	12,95,020
			*****		-----		
		TOTAL(DDO)			9,43,585	3,51,435	12,95,020
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	001-DIRECTION	1,78,755	59,585	2,38,340
	PUNJAB	OFFICER, FEROEZPUR		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		1,78,755	59,585	2,38,340
			*****		-----		
		TOTAL(DDO)			1,78,755	59,585	2,38,340

DISTRICT TRAINING	2401	001-DIRECTION	14,50,123	2,37,520	16,87,643
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

	TOTAL (MH)		14,50,123	2,37,520	16,87,643

TOTAL (DDO)			14,50,123	2,37,520	16,87,643

DISTRICT TRAINING	2401	001-DIRECTION	14,89,628	4,70,811	19,60,439
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

	TOTAL (MH)		14,89,628	4,70,811	19,60,439

TOTAL (DDO)			14,89,628	4,70,811	19,60,439

DISTRICT TRAINING	2235	107-SWATANTRATA	1,87,500	82,500	2,70,000
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	9,204	0	9,204
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		1,96,704	82,500	2,79,204
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	001-DIRECTION	15,46,940	4,45,885	19,92,825
	PUNJAB	OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		15,46,940	4,45,885	19,92,825
			*****	-----			
			TOTAL (DDO)		17,43,644	5,28,385	22,72,029
		DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	19,31,920	6,45,272	25,77,192
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		19,31,920	6,45,272	25,77,192

TOTAL (DDO)			19,31,920	6,45,272	25,77,192

DISTRICT TRAINING	2401	001-DIRECTION	5,57,628	65,988	6,23,616
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

TOTAL (MH)			5,57,628	65,988	6,23,616

TOTAL (DDO)			5,57,628	65,988	6,23,616

FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	20,108	0	20,108
OFFICER, PUNJAB, MOHALI		PROGRAMMES			

TOTAL (MH)			20,108	0	20,108

TOTAL (DDO)			20,108	0	20,108

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR,	AGRICULTURE,	FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	7,64,352	1,94,694	9,59,046
	PUNJAB	OFFICER, MOHALI		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					7,64,352	1,94,694	9,59,046
*****					-----		
TOTAL (DDO)					7,64,352	1,94,694	9,59,046
		GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	31,87,494	11,28,799	43,16,293
		DIV-1,,GROUND WATER CELL		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					31,87,494	11,28,799	43,16,293
*****					-----		
TOTAL (DDO)					31,87,494	11,28,799	43,16,293
		GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	27,48,499	8,07,142	35,55,641
		DIV-2,,GROUND WATER CELL		AND			
				ADMINISTRATION			

		TOTAL (MH)	2,84,642	0	2,84,642
AGRICULTURE DIRECTOR, AGRICULTURE,	PROJECT OFFICER, PROJECT OFFICER, 2401	001-DIRECTION	11,98,265	4,01,314	15,99,579
PUNJAB	SUGARCANE, JALANDHAR	AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	14,82,907	4,01,314	18,84,221
		*****	-----	-----	-----
		TOTAL (DDO)	14,82,907	4,01,314	18,84,221
	SEED TESTING OFFICER, GURDASPUR 2401	001-DIRECTION	42,82,073	15,73,996	58,56,069
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	42,82,073	15,73,996	58,56,069
		*****	-----	-----	-----
		TOTAL (DDO)	42,82,073	15,73,996	58,56,069
	SEED TESTING OFFICER, LUDHIANA 2401	001-DIRECTION	47,68,354	17,24,833	64,93,187
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----

TOTAL(MH)	47,68,354	17,24,833	64,93,187
-----------	-----------	-----------	-----------

TOTAL(DDO)	47,68,354	17,24,833	64,93,187
------------	-----------	-----------	-----------

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	32,652	0	32,652
TESTING LABORATORY,AMRITSAR		PROGRAMMES			

TOTAL(MH)	32,652	0	32,652
-----------	--------	---	--------

2401	001-DIRECTION	34,37,840	10,89,875	45,27,715
	AND			
	ADMINISTRATION			

TOTAL(MH)	34,37,840	10,89,875	45,27,715
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	34,70,492	10,89,875	45,60,367
------------------------------------	------------	-----------	-----------	-----------

PUNJAB

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	28,19,896	10,40,727	38,60,623
TESTING LABORATORY		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		62,57,736	21,30,602	83,88,338

*****			-----	-----	-----
TOTAL (DDO)			62,90,388	21,30,602	84,20,990

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	14,000	0	14,000
TESTING LABORATORY, BHATINDA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		14,000	0	14,000

2401	001-DIRECTION	22,32,897	7,72,176	30,05,073
	AND			
	ADMINISTRATION			
	*****		-----	-----
	TOTAL (MH)	22,32,897	7,72,176	30,05,073

*****				-----		
TOTAL (DDO)				22,46,897	7,72,176	30,19,073

SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	7,18,495	0	7,18,495
		E AND VEGETABLE			
		CROPS			

*****				-----		
TOTAL (MH)				35,48,840	0	35,48,840

*****				-----		
GOVERNMENT OF PUNJAB				Page 24		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					35,48,840	0	35,48,840
AGRICULTURE DIRECTOR, AGRICULTURE,		SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	64,02,220	20,48,640	84,50,860
PUNJAB		TESTING OFFICER, BARNALA		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		99,51,060	20,48,640	1,19,99,700

*****	-----			
TOTAL(DDO)		99,51,060	20,48,640	1,19,99,700

STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	27,99,161	9,37,910	37,37,071
DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----			
TOTAL(MH)		27,99,161	9,37,910	37,37,071

*****	-----			
TOTAL(DDO)		27,99,161	9,37,910	37,37,071

*****	-----			
TOTAL(CCO)		9,92,34,02,737	8,50,19,43,391	18,42,53,46,128

*****	-----			
TOTAL(DEPT)		9,92,34,02,737	8,50,19,43,391	18,42,53,46,128

ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	7,63,184	2,55,925	10,19,109
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			

.....

10, 19, 109

.....

10, 19, 109

1,28,17,958

ADMINISTRATION

.....

Page 25

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

.....

1,28,17,958

30,000

[illegible]

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	77,14,625	32,70,617	1,09,85,242
HUSBANDARY (F), NABHA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			77,14,625	32,70,617	1,09,85,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			77,14,625	32,70,617	1,09,85,242
HUSBANDRY	HUSBANDRY, PUNAJB						

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	18,10,979	5,96,867	24,07,846
HUSBANDARY (FARMS)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			95,25,604	38,67,484	1,33,93,088

TOTAL(DDO)			95,25,604	38,67,484	1,33,93,088

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	64,326	40,621	1,04,947
HUSBANDARY (MEDICAL STORE)		PROGRAMMES			

TOTAL(MH)			64,326	40,621	1,04,947

2403	001-DIRECTION	74,809	0	74,809
	AND			
	ADMINISTRATION			

TOTAL(MH)			74,809	0	74,809

TOTAL(DDO)			1,39,135	40,621	1,79,756

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	15,39,334	4,55,585	19,94,919
HUSBANDARY (PD), PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			15,39,334	4,55,585	19,94,919

*****				-----		
TOTAL (DDO)				15,39,334	4,55,585	19,94,919

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	12,939	0	12,939
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT),					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				12,939	0	12,939

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	8,84,488	3,63,849	12,48,337
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		AND			
		DEVELOPMENT),		ADMINISTRATION			

*****				-----		
TOTAL (MH)				8,84,488	3,63,849	12,48,337

*****				-----		
TOTAL (DDO)				8,97,427	3,63,849	12,61,276

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	52,27,742	6,62,598	58,90,340
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		52,27,742	6,62,598	58,90,340

*****	-----			
TOTAL(DDO)		52,27,742	6,62,598	58,90,340

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	11,01,269	5,79,126	16,80,395
HUSBANDRY (FARM), DHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,01,269	5,79,126	16,80,395

*****	-----			
TOTAL(DDO)		11,01,269	5,79,126	16,80,395

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,18,405	0	2,18,405
HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,18,405	0	2,18,405

2403001-DIRECTION2,87,52,31993,45,4013,80,97,720

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	TOTAL(MH)		2,87,52,319	93,45,401	3,80,97,720
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB					

TOTAL(DDO)					2,89,70,724	93,45,401	3,83,16,125
DEPUTY DIRECTOR ANIMAL			2235	200-OTHER	3,05,399	0	3,05,399
HUSBANDARY, MUKTSAR			PROGRAMMES				

			TOTAL(MH)		2,90,57,718	93,45,401	3,84,03,119

TOTAL(DDO)					2,92,76,123	93,45,401	3,86,21,524

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	68,95,416	11,49,231	80,44,647
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
/ PIGGERY,DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****		-----			
TOTAL(MH)			68,95,416	11,49,231	80,44,647

*****		-----			
TOTAL(DDO)			68,95,416	11,49,231	80,44,647

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	27,57,804	9,38,072	36,95,876
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****		-----			
TOTAL(MH)			27,57,804	9,38,072	36,95,876

*****		-----			
TOTAL(DDO)			27,57,804	9,38,072	36,95,876

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,40,931	1,00,000	3,40,931
HUSBANDARY		PROGRAMMES			

*****		-----			
TOTAL(MH)			2,40,931	1,00,000	3,40,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,59,03,624	1,43,49,354	6,02,52,978
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		4,59,03,624	1,43,49,354	6,02,52,978
			*****	-----			
			TOTAL(DDO)		4,61,44,555	1,44,49,354	6,05,93,909
		DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	60,45,501	19,30,822	79,76,323
		HUSBANDARY (F), MATTEWARA		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		60,45,501	19,30,822	79,76,323
			*****	-----			
			TOTAL(DDO)		60,45,501	19,30,822	79,76,323

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	16,41,460	5,81,992	22,23,452
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			

***** -----

TOTAL(MH) 16,41,460 5,81,992 22,23,452

***** -----

TOTAL(DDO) 16,41,460 5,81,992 22,23,452

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	94,996	0	94,996
HUSBANDARY (T), PATIALA		PROGRAMMES			

***** -----

TOTAL(MH) 94,996 0 94,996

2403	001-DIRECTION	24,35,605	8,02,037	32,37,642
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH) 24,35,605 8,02,037 32,37,642

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****					
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			25,30,601	8,02,037	33,32,638
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	37,140	37,140
		HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
		VACCINE INSTITUTE, LUDHIANA					

		TOTAL(MH)			24,35,605	8,39,177	32,74,782
			2403	001-DIRECTION	1,12,20,342	35,80,156	1,48,00,498
				AND			
				ADMINISTRATION			

		TOTAL(MH)			1,12,20,342	35,80,156	1,48,00,498

		TOTAL(DDO)			1,37,50,943	44,19,333	1,81,70,276

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	35,959	20,000	55,959
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		35,959	20,000	55,959

2403	001-DIRECTION	1,91,54,841	60,57,511	2,52,12,352
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,91,54,841	60,57,511	2,52,12,352

*****	-----			
TOTAL(DDO)		1,91,90,800	60,77,511	2,52,68,311

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	16,75,959	41,938	17,17,897
HUSBANDARY, BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)		16,75,959	41,938	17,17,897

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,58,35,461	1,79,40,016	6,37,75,477
--------	------------------	------------------------	------	---------------	-------------	-------------	-------------

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		AND			
				ADMINISTRATION			

*****	-----						
-------	-------	--	--	--	--	--	--

TOTAL(MH)				4,75,11,420	1,79,81,954	6,54,93,374	
-----------	--	--	--	-------------	-------------	-------------	--

*****	-----						
-------	-------	--	--	--	--	--	--

TOTAL(DDO)				4,75,11,420	1,79,81,954	6,54,93,374	
------------	--	--	--	-------------	-------------	-------------	--

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		1,06,338	54,218	1,60,556	
------------------------	------	-----------	--	----------	--------	----------	--

HUSBANDARY, FARIDKOT		PROGRAMMES					
----------------------	--	------------	--	--	--	--	--

*****	-----						
-------	-------	--	--	--	--	--	--

TOTAL(MH)				1,06,338	54,218	1,60,556	
-----------	--	--	--	----------	--------	----------	--

2403	001-DIRECTION			1,94,28,889	74,54,211	2,68,83,100	
------	---------------	--	--	-------------	-----------	-------------	--

	AND						
	ADMINISTRATION						

*****	-----						
-------	-------	--	--	--	--	--	--

TOTAL(MH)				1,94,28,889	74,54,211	2,68,83,100	
-----------	--	--	--	-------------	-----------	-------------	--

*****	-----						
-------	-------	--	--	--	--	--	--

TOTAL(DDO)				1,95,35,227	75,08,429	2,70,43,656	
------------	--	--	--	-------------	-----------	-------------	--

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,00,000	0	2,00,000
HUSBANDARY, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,00,000	0	2,00,000

2403	001-DIRECTION	3,95,65,838	1,21,59,994	5,17,25,832
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,95,65,838	1,21,59,994	5,17,25,832

*****	-----			
TOTAL(DDO)		3,97,65,838	1,21,59,994	5,19,25,832

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	1,23,853	1,23,853
------------------------	------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	HUSBANDARY, GURDASPUR			PROGRAMMES			

			*****				-----
			TOTAL(MH)		0	1,23,853	1,23,853
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,19,60,391	2,12,80,049	7,32,40,440
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		AND			
				ADMINISTRATION			
			*****				-----
			TOTAL(MH)		5,19,60,391	2,12,80,049	7,32,40,440
			*****				-----
			TOTAL(DDO)		5,19,60,391	2,14,03,902	7,33,64,293
		DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,69,05,501	1,21,40,920	4,90,46,421
		HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
			*****				-----
			TOTAL(MH)		3,69,05,501	1,21,40,920	4,90,46,421
			*****				-----
			TOTAL(DDO)		3,69,05,501	1,21,40,920	4,90,46,421
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	39,221	1,00,000	1,39,221
		HUSBANDARY, LUDHIANA		PROGRAMMES			
			*****				-----

TOTAL(MH)	39,221	1,00,000	1,39,221
-----------	--------	----------	----------

2403	001-DIRECTION	6,46,29,275	2,15,15,324	8,61,44,599
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,46,29,275	2,15,15,324	8,61,44,599

*****	-----			
TOTAL(DDO)		6,46,68,496	2,16,15,324	8,62,83,820

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	4,81,667	31,795	5,13,462
HUSBANDARY, PATIALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		4,81,667	31,795	5,13,462
HUSBANDRY	HUSBANDRY, PUNAJB						

	2403	001-DIRECTION	5,52,01,159	1,80,07,807	7,32,08,966
		AND			
		ADMINISTRATION			

		TOTAL (MH)	5,56,82,826	1,80,39,602	7,37,22,428

		TOTAL (DDO)	5,56,82,826	1,80,39,602	7,37,22,428

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,30,76,967	77,53,964	3,08,30,931
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

		TOTAL (MH)	2,30,76,967	77,53,964	3,08,30,931

		TOTAL (DDO)	2,30,76,967	77,53,964	3,08,30,931

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	16,337	3,34,270	3,50,607
HUSBANDARY, SANGRUR		PROGRAMMES			

		TOTAL (MH)	16,337	3,34,270	3,50,607

2403	001-DIRECTION	4,54,96,207	1,41,30,190	5,96,26,397
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,54,96,207	1,41,30,190	5,96,26,397

*****	-----			
TOTAL(DDO)		4,55,12,544	1,44,64,460	5,99,77,004

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	200-OTHER	0	1,23,661	1,23,661
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		0	1,23,661	1,23,661
HUSBANDRY	HUSBANDRY, PUNAJB						

2403	001-DIRECTION	14,86,98,444	5,02,82,867	19,89,81,311
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)		14,86,98,444	5,04,06,528	19,91,04,972	

*****		-----			
TOTAL (DDO)		14,86,98,444	5,04,06,528	19,91,04,972	

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	44,444	0	44,444
HUSBANDRY,		PROGRAMMES			

*****		-----			
TOTAL (MH)		44,444	0	44,444	

2403	001-DIRECTION	1,64,35,114	58,70,393	2,23,05,507	
	AND				
	ADMINISTRATION				

*****		-----			
TOTAL (MH)		1,64,35,114	58,70,393	2,23,05,507	

*****		-----			
TOTAL (DDO)		1,64,79,558	58,70,393	2,23,49,951	

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	2,39,84,891	79,99,666	3,19,84,557
HUSBANDRY, MANSA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,39,84,891	79,99,666	3,19,84,557

*****	-----			
TOTAL (DDO)		2,39,84,891	79,99,666	3,19,84,557

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	2,41,51,742	90,69,131	3,32,20,873
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (MH)		2,41,51,742	90,69,131	3,32,20,873

*****	-----			
TOTAL (DDO)		2,41,51,742	90,69,131	3,32,20,873

ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	001-DIRECTION	19,18,821	12,54,820	31,73,641
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER, ANIMAL HUSBANDRY		AND			
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		19,18,821	12,54,820	31,73,641

*****		-----		
TOTAL (DDO)		19,18,821	12,54,820	31,73,641

FODDER DEVELOPMENT	2403	001-DIRECTION	1,64,744	58,635	2,23,379
OFFICER,ANIMAL HUSBANDRY,		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,64,744	58,635	2,23,379

*****		-----		
TOTAL (DDO)		1,64,744	58,635	2,23,379

FODDER DEVELOPMENT	2403	001-DIRECTION	14,63,614	0	14,63,614
OFFICER,FODDER SEED FARM,KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		14,63,614	0	14,63,614

*****		-----		
TOTAL (DDO)		14,63,614	0	14,63,614

JOINT DIRECTOR,ANIMAL HEALTH	2403	001-DIRECTION	68,34,116	25,09,118	93,43,234
INSTITUTE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		68,34,116	25,09,118	93,43,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	*****			-----		
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			68,34,116	25,09,118	93,43,234

*****	-----			
TOTAL(CCO)		98,52,13,905	33,01,12,214	1,31,53,26,119

*****	-----			
TOTAL(DEPT)		98,52,13,905	33,01,12,214	1,31,53,26,119

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	94,02,796	28,51,109	1,22,53,905
-------------------------------------	--------------------------------	------	---------------	-----------	-----------	-------------

E	PUNJAB	PUNJAB, DEPARTMENT OF	AND
		ARCHITECTURE, SCO NO. 100,	ADMINISTRATION
		SECTOR 17-D, CHANDIGARH	
		*****	-----
		TOTAL(MH)	1,62,36,912 53,60,227 2,15,97,139
		*****	-----
		TOTAL(DDO)	1,62,36,912 53,60,227 2,15,97,139
		SR. ARCHITECT (EAST),DEPARTMENT 2059	001-DIRECTION 38,68,892 13,43,330 52,12,222
		OF ARCHITECTURE, PUNJAB, SCO	AND
		80-82, SECTOR 17-D, CHANDIGARH	ADMINISTRATION
		*****	-----
		TOTAL(MH)	38,68,892 13,43,330 52,12,222
		2235	200-OTHER 53,556 1,04,816 1,58,372
			PROGRAMMES
		*****	-----
		TOTAL(MH)	53,556 1,04,816 1,58,372
		*****	-----
		TOTAL(DDO)	39,22,448 14,48,146 53,70,594

SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	28,88,751	11,28,183	40,16,934
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		28,88,751	11,28,183	40,16,934

ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT 2235	200-OTHER	0	33,115	33,115
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	PROGRAMMES		

*****	-----
-------	-------

TOTAL(MH)	28,88,751	11,61,298	40,50,049
-----------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	28,88,751	11,61,298	40,50,049
------------	-----------	-----------	-----------

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	32,67,079	11,21,009	43,88,088
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----
-------	-------

			TOTAL(MH)	32,67,079	11,21,009	43,88,088
--	--	--	-----------	-----------	-----------	-----------

			2235	200-OTHER	77,909	0	77,909
				PROGRAMMES			

			TOTAL(MH)		77,909	0	77,909

			TOTAL(DDO)		33,44,988	11,21,009	44,65,997

			TOTAL(CCO)		1,00,47,72,888	33,66,93,776	1,34,14,66,664

			TOTAL(DEPT)		1,00,47,72,888	33,66,93,776	1,34,14,66,664

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	0	61,869	61,869
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

			TOTAL(MH)		0	61,869	61,869

			3053	001-DIRECTION	16,94,994	5,79,389	22,74,383
--	--	--	------	---------------	-----------	----------	-----------

ADMINISTRATION

Page 38

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	003-TRAINING	61,57,636	55,16,775	1,16,74,411
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		AND EDUCATION			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					
				800-OTHER	83,98,750	79,63,277	1,63,62,027
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		1,62,51,380	1,40,59,441	3,03,10,821
		*****			-----	-----	-----
		TOTAL (DDO)			1,62,51,380	1,41,21,310	3,03,72,690
	*****				-----	-----	-----
	TOTAL (CCO)				1,62,51,380	1,41,21,310	3,03,72,690
*****					-----	-----	-----
TOTAL (DEPT)					1,62,51,380	1,41,21,310	3,03,72,690

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	9,93,16,718	3,36,15,066	13,29,31,784
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----			
TOTAL(MH)		9,93,16,718	3,36,15,066	13,29,31,784

*****	-----			
TOTAL(DDO)		9,93,16,718	3,36,15,066	13,29,31,784

DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	2,44,091	74,552	3,18,643
HOME GUARD,PATIALA					

*****	-----			
TOTAL(MH)		2,44,091	74,552	3,18,643

*****	-----			
TOTAL(DDO)		2,44,091	74,552	3,18,643

*****	-----			
TOTAL(CCO)		9,95,60,809	3,36,89,618	13,32,50,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

TOTAL(DEPT)					9,95,60,809	3,36,89,618	13,32,50,427		
CO-OPERATIVE SOCIETIES, PUNJAB	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	1,21,390	0	1,21,390		

TOTAL(MH)					3,65,481	74,552	4,40,033		
2425					101-AUDIT OF CO-OPERATIVES	56,66,300	19,12,377	75,78,677	

TOTAL(MH)					56,66,300	19,12,377	75,78,677		

TOTAL(DDO)					60,31,781	19,86,929	80,18,710		
AUDIT OFFICER, CO-OPERATIVE SOCIETIES APEX, CHANDIGARH					2425	101-AUDIT OF CO-OPERATIVES	18,79,437	5,86,733	24,66,170

*****	-----			
TOTAL(MH)		18,79,437	5,86,733	24,66,170

*****	-----			
TOTAL(DDO)		18,79,437	5,86,733	24,66,170

AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	7,55,176	35,994	7,91,170
SOCIETIES		PROGRAMMES			

*****	-----			
TOTAL(MH)		7,55,176	35,994	7,91,170

2425	101-AUDIT OF	4,63,30,961	1,59,94,986	6,23,25,947
	CO-OPERATIVES			

*****	-----			
TOTAL(MH)		4,63,30,961	1,59,94,986	6,23,25,947

*****	-----			
TOTAL(DDO)		4,70,86,137	1,60,30,980	6,31,17,117

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	0	9,19,594	9,19,594
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
PUNJAB							

TOTAL(MH)							
					0	9,19,594	9,19,594

TOTAL(DDO)							
					0	9,19,594	9,19,594
BUDGET	ACCOUNTS & AUDIT FEE		2235	200-OTHER	56,498	1,36,692	1,93,190
RECOVERY	OFFICER, CHANDIGARH			PROGRAMMES			

TOTAL(MH)							
					56,498	1,36,692	1,93,190
			2425	101-AUDIT OF	1,06,26,626	32,76,466	1,39,03,092
CO-OPERATIVES							

TOTAL(MH)							
					1,06,26,626	32,76,466	1,39,03,092

TOTAL(DDO)							
					1,06,83,124	34,13,158	1,40,96,282

*****		-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	24,992	0	24,992

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	8,70,831	2,34,666	11,05,497
SOCIETY, CO-OPERATIVE SOCIETY		AND			
		ADMINISTRATION			
		101-AUDIT OF	13,51,731	4,65,793	18,17,524
		CO-OPERATIVES			

*****		-----		
	TOTAL(MH)	22,47,554	7,00,459	29,48,013

*****		-----		
	TOTAL(DDO)	22,47,554	7,00,459	29,48,013

ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	9,67,277	2,90,113	12,57,390
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	9,67,277	2,90,113	12,57,390

*****		-----		
-------	--	-------	--	--

TOTAL (DDO)	9,67,277	2,90,113	12,57,390
-------------	----------	----------	-----------

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	12,59,230	3,87,643	16,46,873
SOCIETIES	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,59,230	3,87,643	16,46,873

*****	-----	-----	-----
TOTAL (DDO)	12,59,230	3,87,643	16,46,873

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	9,11,717	3,14,491	12,26,208
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		9,11,717	3,14,491	12,26,208

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
-------------------------------------	-------	-------	-------	-------

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DDO)		9,11,717	3,14,491	12,26,208
-------------	--	----------	----------	-----------

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	23,19,525	7,66,494	30,86,019
SOCIETIES,	AND			
	ADMINISTRATION			

101-AUDIT OF	26,33,614	10,61,676	36,95,290
CO-OPERATIVES			

*****	-----			
TOTAL (MH)		58,64,856	21,42,661	80,07,517

*****	-----			
TOTAL (DDO)		58,64,856	21,42,661	80,07,517

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	2,00,000	0	2,00,000
SOCIETY, GURDASPUR	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,00,000	0	2,00,000

*****	-----			
TOTAL (DDO)		2,00,000	0	2,00,000

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	28,926	0	28,926
--	-----------	--------	---	--------

SOCIETY, ROPARPROGRAMMES

*****	-----			
TOTAL(MH)	28,926	0	28,926	

*****	-----			
TOTAL(DDO)	28,926	0	28,926	

ASSISTANT	2425	001-DIRECTION	24,83,849	9,24,245	34,08,094
REGISTRAR, CO-OPERATIVE,		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	24,83,849	9,24,245	34,08,094	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	24,83,849	9,24,245	34,08,094
E SOCITIES	SOCIETIES, PUNJAB			

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,07,073	4,97,689	18,04,762
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

		TOTAL (MH)	37,90,922	14,21,934	52,12,856

TOTAL (DDO)			37,90,922	14,21,934	52,12,856

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,24,905	3,68,937	12,93,842
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

		TOTAL (MH)	9,24,905	3,68,937	12,93,842

TOTAL (DDO)			9,24,905	3,68,937	12,93,842

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,46,064	3,33,801	15,79,865
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

		TOTAL (MH)	12,46,064	3,33,801	15,79,865

*****				-----		
TOTAL(DDO)				12,46,064	3,33,801	15,79,865

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,19,417	7,40,990	29,60,407
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				22,19,417	7,40,990	29,60,407

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			22,19,417	7,40,990	29,60,407
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,16,393	4,20,869	18,37,262
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(MH)	36,35,810	11,61,859	47,97,669
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	36,35,810	11,61,859	47,97,669
------------	-----------	-----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	21,26,395	6,79,766	28,06,161
--	------	----------------------------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	21,26,395	6,79,766	28,06,161
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	21,26,395	6,79,766	28,06,161
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	11,18,858	3,48,786	14,67,644
---	------	----------------------------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	11,18,858	3,48,786	14,67,644
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	11,18,858	3,48,786	14,67,644
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,28,890	2,88,007	18,16,897
SOCIETIES, BARNALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		15,28,890	2,88,007	18,16,897

*****	-----			
TOTAL (DDO)		15,28,890	2,88,007	18,16,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,57,273	4,85,103	19,42,376
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BASSI PATHANA		AND			
			ADMINISTRATION			

*****	-----			
TOTAL (MH)		14,57,273	4,85,103	19,42,376

*****	-----			
TOTAL (DDO)		14,57,273	4,85,103	19,42,376

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	14,81,786	6,07,024	20,88,810
*****			-----	-----	-----
TOTAL(MH)			14,81,786	6,07,024	20,88,810
*****			-----	-----	-----
TOTAL(DD0)			14,81,786	6,07,024	20,88,810
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	34,33,419	10,39,340	44,72,759
101-AUDIT OF CO-OPERATIVES			37,99,972	12,40,672	50,40,644
*****			-----	-----	-----
TOTAL(MH)			72,33,391	22,80,012	95,13,403
*****			-----	-----	-----
TOTAL(DD0)			72,33,391	22,80,012	95,13,403
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	4,77,835	2,45,835	7,23,670
*****			-----	-----	-----

TOTAL(MH)	4,77,835	2,45,835	7,23,670
-----------	----------	----------	----------

TOTAL(DDO)	4,77,835	2,45,835	7,23,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,57,587	2,52,529	10,10,116
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BUDHLADA		AND			
				ADMINISTRATION			

TOTAL(MH)	12,35,422	4,98,364	17,33,786

TOTAL(DDO)	12,35,422	4,98,364	17,33,786

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,78,020	6,09,982	23,88,002
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

-------	--	--	--

TOTAL (MH)	17,78,020	6,09,982	23,88,002
------------	-----------	----------	-----------

*****	-----		
TOTAL (DDO)	17,78,020	6,09,982	23,88,002

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	8,09,542	1,63,366	9,72,908
--	------	----------------------------------	----------	----------	----------

*****	-----		
TOTAL (MH)	8,09,542	1,63,366	9,72,908

*****	-----		
TOTAL (DDO)	8,09,542	1,63,366	9,72,908

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	15,04,309	4,81,451	19,85,760
---	------	----------------------------------	-----------	----------	-----------

*****	-----		
TOTAL (MH)	15,04,309	4,81,451	19,85,760

*****	-----		
TOTAL (DDO)	15,04,309	4,81,451	19,85,760

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,26,008	5,17,022	27,43,030
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	
TOTAL (MH)	22,26,008	5,17,022
		27,43,030

*****	-----	
TOTAL (DDO)	22,26,008	5,17,022
		27,43,030

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,97,936	5,03,855	24,01,791
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FAZILKA		AND			
			ADMINISTRATION			

*****	-----	
TOTAL (MH)	18,97,936	5,03,855
		24,01,791

*****	-----	
TOTAL (DDO)	18,97,936	5,03,855
		24,01,791

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,18,134	3,90,086	18,08,220
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,18,134	3,90,086	18,08,220

*****	-----			
TOTAL(DDO)		14,18,134	3,90,086	18,08,220

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,31,602	1,76,066	7,07,668
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,31,602	1,76,066	7,07,668

*****	-----			
TOTAL(DDO)		5,31,602	1,76,066	7,07,668

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,27,167	5,22,098	21,49,265
SOCIETIES, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,27,167	5,22,098	21,49,265

TOTAL(MH)	16,36,403	4,59,414	20,95,817
-----------	-----------	----------	-----------

TOTAL(DDO)	16,36,403	4,59,414	20,95,817
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,39,500	2,65,189	12,04,689
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

TOTAL(MH)	9,39,500	2,65,189	12,04,689
-----------	----------	----------	-----------

TOTAL(DDO)	9,39,500	2,65,189	12,04,689
------------	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,08,268	1,79,474	12,87,742
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

TOTAL(MH)	11,08,268	1,79,474	12,87,742
-----------	-----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,08,268	1,79,474	12,87,742
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,27,274	4,03,362	17,30,636
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR-I		AND			
				ADMINISTRATION			
			*****		-----		
		TOTAL (MH)			24,35,542	5,82,836	30,18,378

		TOTAL (DDO)			24,35,542	5,82,836	30,18,378
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,36,980	4,95,082	20,32,062
		SOCIETIES, JALANDHAR-II		AND			
				ADMINISTRATION			
			*****		-----		
		TOTAL (MH)			15,36,980	4,95,082	20,32,062

		TOTAL (DDO)			15,36,980	4,95,082	20,32,062
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,34,979	1,70,620	10,05,599

SOCIETIES, KAPURTHALA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

8,34,979

1,70,620

10,05,599

TOTAL (DDO)

8,34,979

1,70,620

10,05,599

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

17,50,691

5,81,442

23, 32, 133

SOCIETIES, KHAMANO

AND

ADMINISTRATION

* * * * *

TOTAL(MH)

17,50,691

5, 81, 442

23, 32, 133

TOTAL (DDO)

17,50,691

5,81,442

23, 32, 133

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

19,36,830

4,70,403

24,07,233

GOVERNMENT OF PUNJAB

Page 50

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SOCIETIES, KHANNA			AND			
			ADMINISTRATION			

TOTAL(MH)			19,36,830	4,70,403	24,07,233	

TOTAL(DDO)			19,36,830	4,70,403	24,07,233	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,38,576	5,77,198	24,15,774
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA (EAST)	AND				
			ADMINISTRATION			

TOTAL(MH)			18,38,576	5,77,198	24,15,774	

TOTAL(DDO)			18,38,576	5,77,198	24,15,774	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,37,844	5,01,734	20,39,578	
SOCIETIES, LUDHIANA (WEST)	AND					
			ADMINISTRATION			

TOTAL(MH)			15,37,844	5,01,734	20,39,578	

*****				-----		
TOTAL(DDO)				15,37,844	5,01,734	20,39,578

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,28,557	5,66,838	19,95,395
SOCIETIES, MANSA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				14,28,557	5,66,838	19,95,395

*****				-----		
TOTAL(DDO)				14,28,557	5,66,838	19,95,395

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,59,250	4,24,109	16,83,359
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,59,250	4,24,109	16,83,359

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DDO)

12,59,250

4,24,109

16,83,359

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

6,81,387

2,52,493

9,33,880

SOCIETIES, MOONAK

AND

ADMINISTRATION

TOTAL (MH)

19,40,637

6,76,602

26,17,239

TOTAL (DDO)

19,40,637

6,76,602

26,17,239

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

17,97,931

8,08,184

26,06,115

SOCIETIES, MUKERIAN

AND

ADMINISTRATION

TOTAL (MH)

17,97,931

8,08,184

26,06,115

TOTAL (DDO)

17,97,931

8,08,184

26,06,115

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

18,52,561

5,39,871

23,92,432

SOCIETIES, NABHA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

18,52,561

5,39,871

23,92,432

TOTAL (DDO)

18,52,561

5,39,871

23,92,432

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

14,81,290

5,42,840

20, 24, 130

SOCIETIES, PATHANKOT

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

14,81,290

5,42,840

20, 24, 130

GOVERNMENT OF PUNJAB

Page 52

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****
E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)

14,81,290

5,42,840

20, 24, 130

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,59,470	10,60,163	41,19,633
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		45,40,760	16,03,003	61,43,763

*****	-----			
TOTAL (DD0)		45,40,760	16,03,003	61,43,763

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,22,833	4,19,156	15,41,989
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		11,22,833	4,19,156	15,41,989

*****	-----			
TOTAL (DD0)		11,22,833	4,19,156	15,41,989

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,19,480	3,29,697	15,49,177
SOCIETIES, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,19,480	3,29,697	15,49,177

*****				-----		
TOTAL (DDO)				12,19,480	3,29,697	15,49,177

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,12,352	4,18,605	17,30,957
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				13,12,352	4,18,605	17,30,957

*****				-----		
GOVERNMENT OF PUNJAB				Page 53		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
TOTAL (DDO)					13,12,352	4,18,605	17,30,957

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	10,52,737	3,86,281	14,39,018
------------------------	---	--	------	----------------------------------	-----------	----------	-----------

*****				-----		
TOTAL (MH)				23,65,089	8,04,886	31,69,975

*****		-----		
TOTAL (DDO)		23,65,089	8,04,886	31,69,975

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,20,754	6,81,637	30,02,391
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		23,20,754	6,81,637	30,02,391

*****		-----		
TOTAL (DDO)		23,20,754	6,81,637	30,02,391

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,22,989	5,18,450	21,41,439
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		16,22,989	5,18,450	21,41,439

*****		-----		
TOTAL (DDO)		16,22,989	5,18,450	21,41,439

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,45,157	5,28,262	23,73,419
SOCIETIES, SAMANA		AND			

ADMINISTRATION						

TOTAL(MH)				18,45,157	5,28,262	23,73,419

TOTAL(DDO)				18,45,157	5,28,262	23,73,419
ASSISTANT REGISTRAR, COOPERATIVE 2425				001-DIRECTION	9,45,175	4,50,377
GOVERNMENT OF PUNJAB						13,95,552
GOVERNMENT OF PUNJAB						Page 54
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, SAMRALA			AND				
			ADMINISTRATION				

TOTAL(MH)				9,45,175	4,50,377	13,95,552

TOTAL(DDO)				9,45,175	4,50,377	13,95,552

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,07,015	4,86,607	26,93,622
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SANGRUR		AND			

ADMINISTRATION					
*****			-----		
TOTAL (MH)			22,07,015	4,86,607	26,93,622
*****			-----		
TOTAL (DDO)			22,07,015	4,86,607	26,93,622
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,09,601	1,35,952	6,45,553
SOCIETIES, SARDULGARH		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			5,09,601	1,35,952	6,45,553
*****			-----		
TOTAL (DDO)			5,09,601	1,35,952	6,45,553
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,88,918	2,21,573	9,10,491
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			6,88,918	2,21,573	9,10,491
*****			-----		

TOTAL (DDO)	6,88,918	2,21,573	9,10,491
-------------	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	17,27,346	5,44,267	22,71,613
---	------	----------------------------------	-----------	----------	-----------

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		17,27,346	5,44,267	22,71,613

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****	-----
--------------------------------	---	-------	-------

TOTAL (DDO)	17,27,346	5,44,267	22,71,613
-------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	8,00,844	2,66,884	10,67,728
---	------	----------------------------------	----------	----------	-----------

*****	-----
-------	-------

TOTAL (MH)	25,28,190	8,11,151	33,39,341
------------	-----------	----------	-----------

*****		-----		
TOTAL (DDO)		25,28,190	8,11,151	33,39,341

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,03,086	5,16,941	16,20,027
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,03,086	5,16,941	16,20,027

*****		-----		
TOTAL (DDO)		11,03,086	5,16,941	16,20,027

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,67,149	2,93,764	12,60,913
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		9,67,149	2,93,764	12,60,913

*****		-----		
TOTAL (DDO)		9,67,149	2,93,764	12,60,913

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,66,402	5,97,288	26,63,690
SOCITIES, TALWANDI SAB00		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,66,402	5,97,288	26,63,690

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----					
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL(DDO)		20,66,402	5,97,288	26,63,690
------------	--	-----------	----------	-----------

ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	3,33,900	0	3,33,900
SOCIETIES		PROGRAMMES			

*****	-----			
TOTAL(MH)		24,00,302	5,97,288	29,97,590

2425	001-DIRECTION	24,47,032	7,92,761	32,39,793
	AND			
	ADMINISTRATION			
	101-AUDIT OF	8,70,470	0	8,70,470
	CO-OPERATIVES			

*****		-----		
TOTAL (MH)		33,17,502	7,92,761	41,10,263

*****		-----		
TOTAL (DDO)		57,17,804	13,90,049	71,07,853

ASSTT.REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	9,62,994	3,10,153	12,73,147
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		9,62,994	3,10,153	12,73,147

*****		-----		
TOTAL (DDO)		9,62,994	3,10,153	12,73,147

ASSTT.REGISTRAR, COOP.SOCITIES, BA	2425	001-DIRECTION	11,89,440	3,99,713	15,89,153
GHA PURANA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,89,440	3,99,713	15,89,153

*****		-----		
TOTAL (DDO)		11,89,440	3,99,713	15,89,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR, COOP.SOCITIES, MO GA	2425	001-DIRECTION AND ADMINISTRATION	10,71,575	4,12,383	14,83,958

			*****	-----			
			TOTAL (MH)		22,61,015	8,12,096	30,73,111

			*****	-----			
			TOTAL (DDO)		22,61,015	8,12,096	30,73,111

		ASSTT.REGISTRAR, GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	12,12,045	4,24,596	16,36,641

			*****	-----			
			TOTAL (MH)		12,12,045	4,24,596	16,36,641

			*****	-----			
			TOTAL (DDO)		12,12,045	4,24,596	16,36,641

ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	12,45,318	7,69,468	20,14,786
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		12,45,318	7,69,468	20,14,786

*****	-----			
TOTAL(DDO)		12,45,318	7,69,468	20,14,786

AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	24,15,417	8,78,053	32,93,470
SOCIETY		CO-OPERATIVES			

*****	-----			
TOTAL(MH)		24,15,417	8,78,053	32,93,470

*****	-----			
TOTAL(DDO)		24,15,417	8,78,053	32,93,470

DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	0	3,71,281	3,71,281
SOCIETIES		PROGRAMMES			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	3,71,281	3,71,281
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	38,51,925	13,31,722	51,83,647
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		38,51,925	17,03,003	55,54,928
			*****		-----		
		TOTAL(DDO)			38,51,925	17,03,003	55,54,928
		DEPUTY REGISTRAR, COOP. SOCITIES	2425	001-DIRECTION	9,59,013	3,46,395	13,05,408
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		9,59,013	3,46,395	13,05,408
			*****		-----		
		TOTAL(DDO)			9,59,013	3,46,395	13,05,408

DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,59,283	4,04,090	16,63,373
SOCIETIES, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		12,59,283	4,04,090	16,63,373

*****	-----			
TOTAL(DDO)		12,59,283	4,04,090	16,63,373

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	58,098	31,865	89,963
SOCIETIES, BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)		58,098	31,865	89,963

2425	001-DIRECTION	14,24,170	4,94,877	19,19,047
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,24,170	4,94,877	19,19,047

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
*****					<hr/>	<hr/>	<hr/>
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			14,82,268	5,26,742	20,09,010
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	8,99,637	2,16,156	11,15,793
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			23,23,807	7,11,033	30,34,840
*****					<hr/>	<hr/>	<hr/>
		TOTAL(DDO)			23,81,905	7,42,898	31,24,803
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,29,584	5,567	2,35,151
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			2,29,584	5,567	2,35,151
			2425	001-DIRECTION AND ADMINISTRATION	15,90,132	4,78,098	20,68,230

*****		-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)		7,89,672	4,32,468	12,22,140
E SOCITIES	SOCIETIES, PUNJAB				

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	0	50,226
SOCIETIES, GURDASPUR		PROGRAMMES			

*****		-----			
	TOTAL(MH)		8,04,623	2,55,017	10,59,640

2425	001-DIRECTION	10,76,079	5,06,513	15,82,592
	AND			
	ADMINISTRATION			

*****		-----			
	TOTAL(MH)		10,76,079	5,06,513	15,82,592

*****		-----			
	TOTAL(DDO)		19,15,977	9,38,981	28,54,958

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,24,263	64,742	5,89,005
SOCIETIES, HOSHIARPUR		PROGRAMMES			

*****		-----			
	TOTAL(MH)		5,24,263	64,742	5,89,005

2425	001-DIRECTION	18,14,194	7,17,185	25,31,379
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,14,194	7,17,185	25,31,379

*****	-----			
TOTAL(DDO)		23,38,457	7,81,927	31,20,384

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,38,152	70,423	3,08,575
SOCIETIES, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,38,152	70,423	3,08,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,45,633	4,80,418	19,26,051
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,83,785	5,50,841	22,34,626

*****		-----		
TOTAL(DDO)		16,83,785	5,50,841	22,34,626

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	0	73,115	73,115
---	------	----------------------	---	--------	--------

*****		-----		
TOTAL(MH)		0	73,115	73,115

	2425	001-DIRECTION AND ADMINISTRATION	15,09,666	5,99,329	21,08,995
--	------	----------------------------------	-----------	----------	-----------

*****		-----		
TOTAL(MH)		15,09,666	5,99,329	21,08,995

*****		-----		
TOTAL(DDO)		15,09,666	6,72,444	21,82,110

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	0	91,436	91,436
--	------	----------------------	---	--------	--------

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	0	91,436	91,436
-----------	---	--------	--------

2425	001-DIRECTION	11,22,381	2,70,165	13,92,546
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,22,381	2,70,165	13,92,546

*****	-----			
TOTAL(DDO)		11,22,381	3,61,601	14,83,982

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	77,622	0	77,622
-------------------------------	------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	SOCIETIES, PATIALA			PROGRAMMES			

*****	-----			
TOTAL(MH)		77,622	0	77,622

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,21,528	3,39,018	17,60,546
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PATIALA		AND			

ADMINISTRATION					
*****			-----		
TOTAL (MH)			14,21,528	3,39,018	17,60,546
*****			-----		
TOTAL (DDO)			14,99,150	3,39,018	18,38,168
DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,06,742	7,58,361	15,65,103
SOCIETIES, ROPAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			8,06,742	7,58,361	15,65,103
*****			-----		
TOTAL (DDO)			8,06,742	7,58,361	15,65,103
DEPUTY REGISTRAR, KAPURTHALA	2425	001-DIRECTION	7,80,889	2,47,751	10,28,640
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			7,80,889	2,47,751	10,28,640
*****			-----		
TOTAL (DDO)			7,80,889	2,47,751	10,28,640

DEPUTY . REGISTRAR, COOP . SOCIETIES, M 2425	001-DIRECTION	11,00,965	2,61,809	13,62,774
OGA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		11,00,965	2,61,809	13,62,774

*****	-----			
TOTAL (DDO)		11,00,965	2,61,809	13,62,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DY . REGISTRAR, COOP . MUKATSAR	2425	001-DIRECTION	5,53,424	1,80,717	7,34,141
E SOCIETIES	SOCIETIES, PUNJAB		AND			
			ADMINISTRATION			
			101-AUDIT OF	19,69,329	6,59,171	26,28,500
			CO-OPERATIVES			

*****	-----			
TOTAL (MH)		25,22,753	8,39,888	33,62,641

*****			-----		
TOTAL (DDO)			25,22,753	8,39,888	33,62,641

JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	14,34,197	4,97,059	19,31,256
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,34,197	4,97,059	19,31,256

*****			-----		
TOTAL (DDO)			14,34,197	4,97,059	19,31,256

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,73,328	4,35,707	19,09,035
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,73,328	4,35,707	19,09,035

*****			-----		
TOTAL (DDO)			14,73,328	4,35,707	19,09,035

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,07,866	7,58,168	29,66,034
SOCIETIES, PATIALA		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,07,866	7,58,168	29,66,034

*****	-----	-----	-----
TOTAL(DDO)	22,07,866	7,58,168	29,66,034

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, CHANDIGARH	REGISTRAR, CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION	2,82,79,489	95,99,139	3,78,78,628
--------------------------------	---	---	------	----------------------------------	-------------	-----------	-------------

*****	-----	-----	-----
TOTAL(MH)	3,04,87,355	1,03,57,307	4,08,44,662

*****	-----	-----	-----
TOTAL(DDO)	3,04,87,355	1,03,57,307	4,08,44,662

*****	-----	-----	-----
TOTAL(CCO)	17,02,81,257	5,64,20,744	22,67,02,001

*****				-----		
TOTAL(DEPT)				33,52,78,454	11,29,73,204	44,82,51,658

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	34,42,189	10,68,893	45,11,082
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

*****				-----		
TOTAL(MH)				34,42,189	10,68,893	45,11,082

*****				-----		
TOTAL(DDO)				34,42,189	10,68,893	45,11,082

ASSTT.CONTROLER(F&A),CHIEF	2235	104-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,88,093	64,986	3,53,079
		PROGRAMMES			

*****				-----		
TOTAL(MH)				2,98,093	64,986	3,63,079

2402	001-DIRECTION	1,07,17,910	33,82,254	1,41,00,164
	AND			
	ADMINISTRATION			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,07,17,910	33,82,254	1,41,00,164

CONSERVATOR CHIEF CONSERVATOR OF	*****	-----
OF SOILS	SOIL, PUNJAB	
	TOTAL(DDO)	1,10,16,003 34,47,240 1,44,63,243

CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			
		111-ZOOLOGICAL	0	12,00,00,000	12,00,00,000
		PARK			
		*****	-----		
		TOTAL(MH)	1,15,10,317	12,33,82,254	13,48,92,571

*****				-----		
TOTAL (DDO)				1,18,08,410	12,34,47,240	13,52,55,650

CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,51,20,363	55,03,661	2,06,24,024
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

*****				-----		
TOTAL (MH)				1,51,20,363	55,03,661	2,06,24,024

*****				-----		
TOTAL (DDO)				1,51,20,363	55,03,661	2,06,24,024

CHIEF CONSERVATOR OF	2402	001-DIRECTION	42,91,226	14,85,944	57,77,170
SOIL, DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****				-----		
TOTAL (MH)				42,91,226	14,85,944	57,77,170

*****				-----		
TOTAL (DDO)				42,91,226	14,85,944	57,77,170

CHIEF CONSERVATOR OF	2402	001-DIRECTION	20,27,322	7,35,385	27,62,707
SOIL,DIVISIONAL SOIL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
		MOHALI					
			*****		-----		
			TOTAL(MH)		20,27,322	7,35,385	27,62,707

		*****			-----		
		TOTAL(DDO)			20,27,322	7,35,385	27,62,707

CONSERVATOR CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	2402	001-DIRECTION	32,87,374	9,65,832	42,53,206
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR	AND			
			ADMINISTRATION			

		*****			-----		
		TOTAL(MH)			32,87,374	9,65,832	42,53,206

		*****			-----		
		TOTAL(DDO)			32,87,374	9,65,832	42,53,206

CONSERVATOR OF SOILS,CONSERVATOR	2235	200-OTHER	80,295	0	80,295
OF SOILS, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		80,295	0	80,295

*****	-----			
TOTAL(DDO)		80,295	0	80,295

D S C O, GURDASPUR	2235	200-OTHER	87,672	21,369	1,09,041
		PROGRAMMES			

*****	-----			
TOTAL(MH)		87,672	21,369	1,09,041

2402	001-DIRECTION	1,24,62,233	40,71,519	1,65,33,752
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,24,62,233	40,71,519	1,65,33,752

*****	-----			
TOTAL(DDO)		1,25,49,905	40,92,888	1,66,42,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., , BHATINDA	2235	200-OTHER	22,306	0	22,306	
OF SOILS	SOIL, PUNJAB			PROGRAMMES				

TOTAL (MH)					1,24,84,539	40,71,519	1,65,56,058	
2402					001-DIRECTION	65,93,738	22,12,720	88,06,458
					AND			
					ADMINISTRATION			
					102-SOIL	5,73,00,000	0	5,73,00,000
					CONSERVATION			
					789-SPECIAL	36,57,000	0	36,57,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL (MH)					6,75,50,738	22,12,720	6,97,63,458	

TOTAL (DDO)			8,01,22,949	63,05,608	8,64,28,557
-------------	--	--	-------------	-----------	-------------

D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	3,50,889	5,805	3,56,694
--------------------------	------	----------------------	----------	-------	----------

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (MH)			3,50,889	5,805	3,56,694
------------	--	--	----------	-------	----------

2402	001-DIRECTION AND ADMINISTRATION		58,82,229	19,09,341	77,91,570
------	----------------------------------	--	-----------	-----------	-----------

102-SOIL CONSERVATION			2,87,00,000	0	2,87,00,000
-----------------------	--	--	-------------	---	-------------

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			18,32,000	0	18,32,000
---	--	--	-----------	---	-----------

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (MH)			3,64,14,229	19,09,341	3,83,23,570
------------	--	--	-------------	-----------	-------------

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
		TOTAL (DDO)			3,67,65,118	19,15,146	3,86,80,264

CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2235	200-OTHER	2,40,534	0	2,40,534
OF SOILS	SOIL, PUNJAB			PROGRAMMES			

*****	-----				
TOTAL (MH)			3,66,54,763	19,09,341	3,85,64,104

2402	001-DIRECTION	77,03,043	25,80,460	1,02,83,503
	AND			
	ADMINISTRATION			
	102-SOIL	11,47,65,000	0	11,47,65,000
	CONSERVATION			
	789-SPECIAL	73,26,000	0	73,26,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----				
TOTAL (MH)			12,97,94,043	25,80,460	13,23,74,503

*****			-----				
		TOTAL (DDO)			16,67,99,695	44,95,606	17,12,95,301

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	102-SOIL	9,28,90,000	0	9,28,90,000
OF SOILS	SOIL, PUNJAB	OFFICER, MUKATSAR	CONSERVATION			
			789-SPECIAL	59,29,000	0	59,29,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	10,53,84,647	21,26,978	10,75,11,625
			*****	-----	-----	-----
			TOTAL(DDO)	10,53,84,647	21,26,978	10,75,11,625
	</					

TOTAL(MH)	1,93,611	0	1,93,611
-----------	----------	---	----------

2402	001-DIRECTION	90,95,654	29,01,417	1,19,97,071
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	90,95,654	29,01,417	1,19,97,071	

*****	-----			
TOTAL(DDO)	92,89,265	29,01,417	1,21,90,682	

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	62,051	0	62,051
OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES			

*****	-----			
TOTAL(MH)	62,051	0	62,051	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	71,41,037	23,24,961	94,65,998
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			71,41,037	23,24,961	94,65,998
*****			-----		
TOTAL(DDO)			72,03,088	23,24,961	95,28,049
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,88,102	1,89,931	4,78,033
OFFICER, DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					
*****			-----		
TOTAL(MH)			2,88,102	1,89,931	4,78,033
2402	001-DIRECTION		1,94,34,411	65,07,780	2,59,42,191
	AND				
	ADMINISTRATION				
	102-SOIL		10,54,82,000	0	10,54,82,000
	CONSERVATION				
	789-SPECIAL		67,33,000	0	67,33,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		

TOTAL(MH)	13,16,49,411	65,07,780	13,81,57,191
-----------	--------------	-----------	--------------

*****	-----
-------	-------

TOTAL(DDO)	13,19,37,513	66,97,711	13,86,35,224
------------	--------------	-----------	--------------

DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	10,48,09,000	2,77,57,326	13,25,66,326
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			

789-SPECIAL	12,28,92,000	4,47,15,000	16,76,07,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	TOTAL(MH)			22,77,01,000	7,24,72,326	30,01,73,326
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL					
		CONSERVATION OFFICER,					

*****			-----		
TOTAL (DDO)			22,77,01,000	7,24,72,326	30,01,73,326

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,21,785	0	1,21,785
OFFICER, IWDP HILL, HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			22,78,22,785	7,24,72,326	30,02,95,111

*****			-----		
TOTAL (DDO)			22,78,22,785	7,24,72,326	30,02,95,111

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,11,564	1,96,927	3,08,491
OFFICER, MOHALI		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,11,564	1,96,927	3,08,491

*****			-----		
TOTAL (DDO)			1,11,564	1,96,927	3,08,491

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,65,367	0	2,65,367
OFFICER, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,65,367	0	2,65,367

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	42,93,290	13,15,206	56,08,496
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

	TOTAL (MH)		3,41,94,609	40,73,513	3,82,68,122

TOTAL (DD0)			3,44,59,976	40,73,513	3,85,33,489
SOIL CONSERVATION OFFICER, SOIL	2402	001-DIRECTION	72,17,156	24,30,883	96,48,039
CONSERVATION OFFICER, SANGRUR		AND			
		ADMINISTRATION			
		102-SOIL	5,02,88,000	0	5,02,88,000
		CONSERVATION			
		789-SPECIAL	32,10,000	0	32,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		6,07,15,156	24,30,883	6,31,46,039

TOTAL (DD0)			6,07,15,156	24,30,883	6,31,46,039

*****					-----		
TOTAL(CCO)					87,56,64,080	24,14,73,991	1,11,71,38,071

*****					-----		
TOTAL(DEPT)					87,56,64,080	24,14,73,991	1,11,71,38,071

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	8,11,264	2,68,778	10,80,042
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ARCHAEOLOGY, MUSEUM,

PUNJAB

*****					-----		
TOTAL(MH)					8,11,264	2,68,778	10,80,042

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	102-CHILD	0	3,32,605	3,32,605
AFFAIRS	CULTURAL AFFAIRS &			WELFARE			

ARCHAEOLOGY, MUSEUM,

PUNJAB

				200-OTHER	5,75,905	6,52,158	12,28,063
				PROGRAMMES			

*****		-----		
TOTAL (MH)		5,75,905	9,84,763	15,60,668

*****		-----		
TOTAL (DD0)		13,87,169	12,53,541	26,40,710

ASSISTANT CONTROLLER	2235	200-OTHER	1,32,502	76,623	2,09,125
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					

*****		-----		
TOTAL (MH)		1,32,502	76,623	2,09,125

*****		-----		
TOTAL (DD0)		1,32,502	76,623	2,09,125

ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	0	2,67,00,000	2,67,00,000
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					

*****		-----		
TOTAL (MH)		0	2,67,00,000	2,67,00,000

*****		-----		
TOTAL (DD0)		0	2,67,00,000	2,67,00,000

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	14,65,230	4,87,409	19,52,639
LIBRARY, PATIALA		LIBRARIES			

*****	-----			
TOTAL(MH)		14,65,230	4,87,409	19,52,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)			14,65,230	4,87,409	19,52,639
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	53,71,958	20,83,714	74,55,672
		OF ARTS AND			
		CULTURE			

*****	-----			
TOTAL(MH)		68,37,188	25,71,123	94,08,311

*****		-----		
TOTAL(DDO)		68,37,188	25,71,123	94,08,311

DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	37,64,360	8,50,588	46,14,948
CHANDIGARH					

*****		-----		
TOTAL(MH)		37,64,360	8,50,588	46,14,948

2235	200-OTHER	7,809	0	7,809
	PROGRAMMES			

*****		-----		
TOTAL(MH)		7,809	0	7,809

*****		-----		
TOTAL(DDO)		37,72,169	8,50,588	46,22,757

DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC	7,88,033	0	7,88,033
LIBRARIES					

*****		-----		
TOTAL(MH)		7,88,033	0	7,88,033

*****		-----		
-------	--	-------	--	--

TOTAL (DDO)	7,88,033	0	7,88,033
-------------	----------	---	----------

DISTRICT LIBRARY, NABHA	2235	200-OTHER	6,54,135	13,833	6,67,968
-------------------------	------	-----------	----------	--------	----------

GOVERNMENT OF PUNJAB	Page	75
----------------------	------	----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL (MH)	6,54,135 13,833 6,67,968

*****	-----
TOTAL (DDO)	6,54,135 13,833 6,67,968

CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22,32,582	5,22,456	27,55,038
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		SECONDARY			
	ARCHAEOLOGY, MUSEUM,			SCHOOLS			
	PUNJAB						

*****	-----
TOTAL (MH)	22,32,582 5,22,456 27,55,038

TOTAL (DDO)			22,32,582	5,22,456	27,55,038
-------------	--	--	-----------	----------	-----------

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	3,82,835	1,43,632	5,26,467
		LIBRARIES			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			3,82,835	1,43,632	5,26,467
------------	--	--	----------	----------	----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			3,82,835	1,43,632	5,26,467
-------------	--	--	----------	----------	----------

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	1,52,978	23,808	1,76,786
FEROZEPUR		LIBRARIES			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			1,52,978	23,808	1,76,786
------------	--	--	----------	--------	----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			1,52,978	23,808	1,76,786
-------------	--	--	----------	--------	----------

LIBRARIAN, GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC	1,86,932	46,733	2,33,665
		LIBRARIES			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			1,86,932	46,733	2,33,665
------------	--	--	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)			1,86,932	46,733	2,33,665
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		LIBRARIAN, GOVERNMENT PUBLIC	2205	102-PROMOTION	27,15,301	11,32,151	38,47,452
		LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS AND			
				CULTURE			
*****					-----		
		TOTAL (MH)			29,02,233	11,78,884	40,81,117
*****					-----		
		TOTAL (DDO)			29,02,233	11,78,884	40,81,117
		LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	8,26,217	3,89,443	12,15,660
		MOHALI		LIBRARIES			
*****					-----		

TOTAL(MH)	8,26,217	3,89,443	12,15,660
-----------	----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	8,26,217	3,89,443	12,15,660
------------	----------	----------	-----------

LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	2,15,725	72,164	2,87,889
LIBRARY, KAPURTHALA		LIBRARIES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,15,725	72,164	2,87,889
-----------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,15,725	72,164	2,87,889
------------	----------	--------	----------

LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	9,61,538	2,40,640	12,02,178
Y, ROPAR		LIBRARIES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	9,61,538	2,40,640	12,02,178
-----------	----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	9,61,538	2,40,640	12,02,178
------------	----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	4,870	7,350	12,220
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, NABHA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****	-----			
			TOTAL(MH)		9,66,408	2,47,990	12,14,398
			*****	-----			
			TOTAL(DDO)		9,66,408	2,47,990	12,14,398
	SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC	44,544	3,255	47,799	
	, CULTURAL AFFAIRS		LIBRARIES				
			*****	-----			
			TOTAL(MH)		44,544	3,255	47,799
			*****	-----			
			TOTAL(DDO)		44,544	3,255	47,799
	SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	105-PUBLIC	1,11,110	36,593	1,47,703	
	FATEHGARH SAHIB		LIBRARIES				

*****					-----		
TOTAL (MH)					1,11,110	36,593	1,47,703
*****					-----		
TOTAL (DDO)					1,11,110	36,593	1,47,703
*****					-----		
TOTAL (CCO)					2,14,05,828	3,40,83,933	5,54,89,761
*****					-----		
TOTAL (DEPT)					2,14,05,828	3,40,83,933	5,54,89,761
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	15,23,173	5,09,102	20,32,275
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					15,23,173	5,09,102	20,32,275
GOVERNMENT OF PUNJAB							Page 78
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO) 15,23,173 5,09,102 20,32,275

DAIRY DEVELOPMENT OFFICER, DAIRY 2404 001-DIRECTION 4,88,861 1,61,928 6,50,789

DEVELOPMENT OFFICER, BIGA AND

ADMINISTRATION

TOTAL(MH) 20,12,034 6,71,030 26,83,064

TOTAL(DDO) 20,12,034 6,71,030 26,83,064

DAIRY DEVELOPMENT OFFICER, MOGA 2404 001-DIRECTION 3,67,620 76,181 4,43,801

AND

ADMINISTRATION

TOTAL(MH) 3,67,620 76,181 4,43,801

TOTAL(DDO) 3,67,620 76,181 4,43,801

DAIRY DEVELOPMENT 2404 001-DIRECTION 3,80,887 1,26,494 5,07,381

OFFICER, PHAGWARA AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		3,80,887	1,26,494	5,07,381

*****	-----			
TOTAL (DDO)		3,80,887	1,26,494	5,07,381

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	5,19,410	1,72,031	6,91,441
TARAN		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		5,19,410	1,72,031	6,91,441

*****	-----			
TOTAL (DDO)		5,19,410	1,72,031	6,91,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND	5,46,745	1,80,002	7,26,747

ADMINISTRATION					
*****			-----		
TOTAL (MH)			5,46,745	1,80,002	7,26,747
*****			-----		
TOTAL (DDO)			5,46,745	1,80,002	7,26,747
DEPUTY DIRECTOR	2404	001-DIRECTION	10,67,267	3,76,369	14,43,636
(DAIRY), KAPURTHALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			10,67,267	3,76,369	14,43,636
*****			-----		
TOTAL (DDO)			10,67,267	3,76,369	14,43,636
DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	10,36,002	3,45,193	13,81,195
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			10,36,002	3,45,193	13,81,195
*****			-----		
TOTAL (DDO)			10,36,002	3,45,193	13,81,195

DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	7,89,028	2,53,101	10,42,129
BHATINDA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,89,028	2,53,101	10,42,129

*****	-----			
TOTAL(DDO)		7,89,028	2,53,101	10,42,129

DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	2,17,454	66,448	2,83,902
DEVELOPMENT,MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
DAIRY	DIRECTOR, DAIRY		TOTAL(MH)		2,17,454	66,448	2,83,902
DEVELOPMENT	DEVELOPMENT, PUNJAB						

*****		-----		
TOTAL (DDO)		2,17,454	66,448	2,83,902

DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	001-DIRECTION	5,67,381	1,82,273	7,49,654
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		7,84,835	2,48,721	10,33,556

*****		-----		
TOTAL (DDO)		7,84,835	2,48,721	10,33,556

DEPUTY DIRECTOR,DAIRY, 2404	001-DIRECTION	6,44,369	2,18,785	8,63,154
HOSHIARPUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,44,369	2,18,785	8,63,154

*****		-----		
TOTAL (DDO)		6,44,369	2,18,785	8,63,154

DEPUTY DIRECTOR,DAIRY, SANGRUR 2404	001-DIRECTION	10,73,806	3,58,511	14,32,317
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		10,73,806	3,58,511	14,32,317

*****	-----			
TOTAL (DDO)		10,73,806	3,58,511	14,32,317

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	9,51,648	3,25,468	12,77,116
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		9,51,648	3,25,468	12,77,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)	9,51,648	3,25,468	12,77,116
DEVELOPMENT	DEVELOPMENT, PUNJAB				

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	6,16,070	2,05,380	8,21,450
---------------------------------------	---------------	----------	----------	----------

DAIRY, JALANDHAR		AND		
		ADMINISTRATION		
		*****	-----	
TOTAL(MH)		15,67,718	5,30,848	20,98,566
		*****	-----	
TOTAL(DDO)		15,67,718	5,30,848	20,98,566
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		001-DIRECTION	11,51,136	4,02,418
DAIRY, LUDHIANA		AND		
		ADMINISTRATION		
		*****	-----	
TOTAL(MH)		11,51,136	4,02,418	15,53,554
		*****	-----	
TOTAL(DDO)		11,51,136	4,02,418	15,53,554
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER	15,983	0
DAIRY, MANSA		PROGRAMMES		
		*****	-----	
TOTAL(MH)		15,983	0	15,983
2404		001-DIRECTION	3,59,225	2,03,343
				5,62,568

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		3,59,225	2,03,343	5,62,568

*****	-----			
TOTAL(DDO)		3,75,208	2,03,343	5,78,551

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	9,03,942	3,12,793	12,16,735
---------------------------------------	---------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DAIRY, PATIALA

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		9,03,942	3,12,793	12,16,735

*****	-----			
TOTAL(DDO)		9,03,942	3,12,793	12,16,735

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	5,47,545	1,86,278	7,33,823
-------	-----------------	------------------------	------	---------------	----------	----------	----------

DEVELOPMENT DEVELOPMENT, PUNJAB

DIRECTOR, DAIRY, FARIDKOT

AND

ADMINISTRATION

TOTAL (MH)

5,47,545

1,86,278

7,33,823

TOTAL (DDO)

5,47,545

1,86,278

7,33,823

DEPUTY DIRECTOR, DIARY, ROPAR

2404

001-DIRECTION

19,72,033

6,35,144

26,07,177

AND

ADMINISTRATION

TOTAL (MH)

19,72,033

6,35,144

26,07,177

TOTAL (DDO)

19,72,033

6,35,144

26,07,177

DEPUTY DIRECTOR, GURDASPUR

2404

001-DIRECTION

14,26,776

4,38,165

18,64,941

AND

ADMINISTRATION

TOTAL (MH)

14,26,776

4,38,165

18,64,941

TOTAL (DDO)	14,26,776	4,38,165	18,64,941
-------------	-----------	----------	-----------

DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	2,26,590	1,19,500	3,46,090
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,26,590	1,19,500	3,46,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)	2,26,590	1,19,500	3,46,090
DEVELOPMENT DEVELOPMENT, PUNJAB					

DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	1,59,500	6,434	1,65,934
PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,86,090	1,25,934	5,12,024

2404	001-DIRECTION	47,61,353	16,77,100	64,38,453
------	---------------	-----------	-----------	-----------

AND						
ADMINISTRATION						
109-EXTENSION		69,468	44,01,758	44,71,226		
AND TRAINING						
789-SPECIAL		19,042	13,76,477	13,95,519		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		48,49,863	74,55,335	1,23,05,198		
*****		-----				
TOTAL(DDO)		52,35,953	75,81,269	1,28,17,222		
*****		-----				
TOTAL(CCO)		2,24,02,314	1,33,16,676	3,57,18,990		
*****		-----				
TOTAL(DEPT)		2,24,02,314	1,33,16,676	3,57,18,990		
DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	18,46,489	6,03,305	24,49,794
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL		AND			
GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,		ADMINISTRATION			
	PUNJAB, CHANDIGARH					

*****	-----			
TOTAL (MH)		18,46,489	6,03,305	24,49,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	95,910	11,203	1,07,113

*****	-----			
TOTAL (MH)		95,910	11,203	1,07,113

*****	-----			
TOTAL (DDO)		19,42,399	6,14,508	25,56,907

DEPUTY CONTROLLER, (F&A), LOCAL GOVERNMENT, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL DEBTS	21,60,59,080	0	21,60,59,080
		701-MISCELLANEO US	2,51,536	0	2,51,536

*****	-----			
TOTAL (MH)	21,63,10,616	0	21,63,10,616	

2245	122-REPAIRS AND	30,00,00,000	0	30,00,00,000
	RESTORATION OF			
	DAMAGED			
	IRRIGATION AND			
	FLOOD CONTROL			
	WORKS			

*****	-----			
TOTAL (MH)	30,00,00,000	0	30,00,00,000	

3604	200-OTHER	4,34,36,00,000	2,58,26,62,889	6,92,62,62,889
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
TOTAL (MH)	4,34,36,00,000	2,58,26,62,889	6,92,62,62,889	

4217	051-CONSTRUCTIO	0	23,67,00,000	23,67,00,000
	N			

*****	-----			
TOTAL (MH)	0	23,67,00,000	23,67,00,000	

GOVERNMENT OF PUNJAB

Page 85

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,85,99,10,616	2,81,93,62,889	7,67,92,73,505
DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	1,10,77,972	36,71,610	1,47,49,582
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,		AND			
GOVERNMENT	PUNJAB	CHANDIGARH		ADMINISTRATION			
				003-TRAINING	9,15,14,000	0	9,15,14,000
				789-SPECIAL	2,55,86,000	0	2,55,86,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			12,81,77,972	24,03,71,610	36,85,49,582
			2235	200-OTHER	3,63,255	11,171	3,74,426
				PROGRAMMES			

		TOTAL (MH)			3,63,255	11,171	3,74,426

*****				-----		
TOTAL (DDO)				4,98,84,51,843	2,82,30,45,670	7,81,14,97,513

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	17,10,671	0	17,10,671
PB., AMRITSAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				17,10,671	0	17,10,671

*****				-----		
TOTAL (DDO)				17,10,671	0	17,10,671

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	18,32,360	5,37,219	23,69,579
PB., JALANDHAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				18,32,360	5,37,219	23,69,579

2235	200-OTHER	23,643	0	23,643
	PROGRAMMES			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		23,643	0	23,643
DIRECTORATE PR. SECRETARY, LOCAL	*****						
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						
			TOTAL(DDO)		18,56,003	5,37,219	23,93,222
DEPUTY DIRECTOR, LOCAL GOVT.			2217	001-DIRECTION	18,54,988	5,51,818	24,06,806
PB., PAITALA			AND				
			ADMINISTRATION				

			TOTAL (MH)		18,78,631	5,51,818	24,30,449

			TOTAL(DDO)		37,10,991	10,89,037	48,00,028
DEPUTY DIRECTOR,, LOCAL GOVT. PB.			2217	001-DIRECTION	15,72,946	0	15,72,946
FEROZEPUR			AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	15,72,946	0	15,72,946

2235	200-OTHER	4,295	0	4,295
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,295	0	4,295

*****	-----	-----	-----
TOTAL(DD0)	15,77,241	0	15,77,241

DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	15,75,630	0	15,75,630
BODIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,75,630	0	15,75,630

*****	-----	-----	-----
TOTAL(DD0)	15,75,630	0	15,75,630

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

DIRECTORATE *****							
-------------------	--	--	--	--	--	--	--

OF LOCAL							
----------	--	--	--	--	--	--	--

GOVERNMENT							
------------	--	--	--	--	--	--	--

TOTAL(CCO)					4,99,89,68,775	2,82,47,49,215	7,82,37,17,990
------------	--	--	--	--	----------------	----------------	----------------

-------	--	--	--	--	--	--	--

TOTAL(DEPT)					4,99,89,68,775	2,82,47,49,215	7,82,37,17,990
-------------	--	--	--	--	----------------	----------------	----------------

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	12,22,400	11,12,400	23,34,800
				ASSEMBLY			

-------	--	--	--	--	--	--	--

TOTAL(MH)					27,98,030	11,12,400	39,10,430
-----------	--	--	--	--	-----------	-----------	-----------

2013	101-SALARY OF	8,61,000	0	8,61,000
	MINISTERS AND			
	DEPUTY			
	MINISTERS			

-------	--	--	--	--	--	--	--

TOTAL(MH)		8,61,000	0	8,61,000
-----------	--	----------	---	----------

2014	114-LEGAL	18,20,000	61,01,000	79,21,000
------	-----------	-----------	-----------	-----------

COUNSELS

TOTAL (MH)

18,20,000

61,01,000

79,21,000

2030

102-EXPENSES ON

1,59,933

0

1,59,933

SALE OF STAMPS

TOTAL (MH)

1,59,933

0

1,59,933

2048

101-SINKING

2,60,00,00,000

0

2,60,00,00,000

FUNDS

TOTAL (MH)

2,60,00,00,000

0

2,60,00,00,000

2049

101-INTEREST ON

98,17,294

98,17,294

1,96,34,588

LOANS FOR

GOVERNMENT OF PUNJAB

Page 88

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

STATE/UNION

				TERRITORY PLAN			
				SCHEMES			
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	101-INTEREST ON	27,21,12,58,325	10,05,45,17,962	37,26,57,76,287
				MARKET LOANS			
				103-INTEREST ON	3,29,453	3,59,935	6,89,388
				LOANS FOR			
				CENTRALLY			
				SPONSORED PLAN			
				SCHEMES			
				104-INTEREST ON	0	64,334	64,334
				LOANS FOR			
				NON-PLAN			
				SCHEMES			
				109-INTEREST ON	4,21,08,131	4,21,08,131	8,42,16,262
				STATE PLAN			
				LOANS			
				CONSOLIDATED IN			
				TERMS OF			
				RECOMMENDATIONS			
				OF THE 12TH			
				FINANCE			
				COMMISSION			
				115-INTEREST ON	21,99,897	1,42,466	23,42,363
				WAYS AND MEANS			
				ADVANCES FROM			
				RESERVE BANK OF			

INDIA

123-INTEREST ON	2,98,12,83,300	76,66,01,600	3,74,78,84,900
-----------------	----------------	--------------	----------------

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

305-MANAGEMENT	37,06,300	8,82,06,465	9,19,12,765
----------------	-----------	-------------	-------------

OF DEBT

TOTAL (MH)	30,25,07,02,700	10,96,18,18,187	41,21,25,20,887
------------	-----------------	-----------------	-----------------

GOVERNMENT OF PUNJAB

Page 89

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2052	091-ATTACHED	3, 11, 38, 490	1, 22, 49, 944	4, 33, 88, 434
				OFFICES			

TOTAL(MH)	3,11,38,490	1,22,49,944	4,33,88,434
-----------	-------------	-------------	-------------

2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	75,96,426	24,20,698	1,00,17,124
------	--	-----------	-----------	-------------

	111-RAILWAY POLICE	18,50,544	0	18,50,544
--	---------------------------	-----------	---	-----------

*****	-----			
TOTAL(MH)		94,46,970	24,20,698	1,18,67,668

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	54,34,98,790	47,20,91,675	1,01,55,90,465
------	--	--------------	--------------	----------------

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	-24,484	0	-24,484
--	---	---------	---	---------

*****	-----			
TOTAL(MH)		54,34,74,306	47,20,91,675	1,01,55,65,981

2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS,	2,500	0	2,500
------	---	-------	---	-------

TERRITORIES

ETC.

*****		-----		
TOTAL (MH)		2,500	0	2,500

2202	001-DIRECTION	8,78,320	2,49,806	11,28,126
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		8,78,320	2,49,806	11,28,126

2210	110-HOSPITAL	10,76,667	3,68,871	14,45,538
------	--------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND							
DISPENSARIES							

*****		-----		
TOTAL (MH)		10,76,667	3,68,871	14,45,538

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2220	001-DIRECTION	4,02,090	0	4,02,090
-------	--------------	--------------	------	---------------	----------	---	----------

ADMINISTRATION

.....

4,02,090

C

4,02,090

107-SWATANTRATA

7,500

22,500

30,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

0

22,500

22,500

PROGRAMMES

.....

7,500

45,000

52,500

.....

33, 44, 27, 68, 506

11, 45, 64, 57, 581

44,89,92,26,087

.....

38, 44, 01, 61, 651

14,28,12,06,796

52, 72, 13, 68, 447

.....

38, 44, 01, 61, 651

14, 28, 12, 06, 796

52, 72, 13, 68, 447

EDUCATION

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER

2202

109 - GOVERNMENT

5,39,356

C

5,39,356

DEPARTMENT OF EDUCATION, II, GURDASPUR

PUNJAB

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	5,39,356	0	5,39,356	

2235	200-OTHER	4,81,583	0	4,81,583
	PROGRAMMES			

*****	-----			
TOTAL(MH)	4,81,583	0	4,81,583	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	10,20,939	0	10,20,939	
-------------	-----------	---	-----------	--

BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	14,29,242	1,24,573	15,53,815
OFFICER, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

101-GOVERNMENT	12,99,99,905	2,82,98,452	15,82,98,357
PRIMARY SCHOOLS			

104-INSPECTION	14,36,979	2,80,145	17,17,124
109-GOVERNMENT	10,27,09,824	1,53,37,486	11,80,47,310
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,60,57,533	4,40,40,656	28,00,98,189

2235	200-OTHER	11,51,472	55,20,500	66,71,972
PROGRAMMES				
789-SPECIAL	6,78,000	0	6,78,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL(MH)	18,29,472	55,20,500	73,49,972

*****	-----	-----	-----
TOTAL(DDO)	23,84,26,361	4,95,61,156	28,79,87,517

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,34,56,831	68,08,145	3,02,64,976
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			

104-INSPECTION	2,79,753	97,265	3,77,018
----------------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,37,36,584	69,05,410	3,06,41,994
-----------	-------------	-----------	-------------

2235	200-OTHER	92,524	14,817	1,07,341
------	-----------	--------	--------	----------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		92,524	14,817	1,07,341

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	2,38,29,108	69,20,227	3,07,49,335
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,05,86,071	1,00,07,441	4,05,93,512
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			

104-INSPECTION	4,30,626	1,43,542	5,74,168
----------------	----------	----------	----------

*****		-----		
TOTAL(MH)		3,11,09,221	1,01,65,800	4,12,75,021

2235	200-OTHER	2,63,699	96,287	3,59,986
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,63,699	96,287	3,59,986

*****		-----		
TOTAL(DD0)		5,51,09,504	1,71,67,497	7,22,77,001

HEADMASTER, ARYA GOVERNMENT HIGH 2202	109-GOVERNMENT	5,39,979	9,000	5,48,979
SCHOOL, QUADIAN	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL(MH)		5,39,979	9,000	5,48,979

*****		-----		
TOTAL(DD0)		5,39,979	9,000	5,48,979

HEADMASTER, GOVERNMENT HIGH 2202	101-GOVERNMENT	62,32,931	0	62,32,931
SCHOOL, AULAKH BERI	PRIMARY SCHOOLS			

	109-GOVERNMENT	61,55,909	23,18,638	84,74,547
	SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)		1,23,88,840	23,18,638	1,47,07,478

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	62,393	0	62,393
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		62,393	0	62,393

*****	-----			
TOTAL(DDO)		1,24,51,233	23,18,638	1,47,69,871

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,77,564	0	5,77,564
SCHOOL, BHAM		PRIMARY SCHOOLS			
		104-INSPECTION	53,857	0	53,857
		109-GOVERNMENT	7,75,64,099	2,61,23,681	10,36,87,780
		SECONDARY			

SCHOOLS					

TOTAL(MH)			7,81,95,520	2,61,23,681	10,43,19,201
2235	200-OTHER		0	1,00,000	1,00,000
PROGRAMMES					

TOTAL(MH)			0	1,00,000	1,00,000

TOTAL(DDO)			7,81,95,520	2,62,23,681	10,44,19,201
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	85,420	85,420
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	48,51,987	0	48,51,987
PRIMARY SCHOOLS					
		104-INSPECTION	0	1,87,169	1,87,169
		109-GOVERNMENT	72,54,968	27,06,480	99,61,448
SECONDARY					
SCHOOLS					

TOTAL(MH)			1,21,06,955	29,79,069	1,50,86,024

2235200-OTHER061,87061,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PROGRAMMES

*****	-----
TOTAL(MH)	061,87061,870

*****	-----
TOTAL(DDO)	1,21,06,95530,40,9391,51,47,894

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	41,975	3,78,691	4,20,666
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	46,08,615	1,04,53,525	1,50,62,140
				PRIMARY SCHOOLS			
				109-GOVERNMENT	1,67,23,871	73,35,890	2,40,59,761
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		2,13,74,461	1,81,68,106	3,95,42,567

*****		-----		
TOTAL(DDO)		2,13,74,461	1,81,68,106	3,95,42,567

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	7,26,508	0	7,26,508
		101-GOVERNMENT PRIMARY SCHOOLS	1,30,72,259	1,73,566	1,32,45,825
		104-INSPECTION	0	80,636	80,636
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,27,686	1,15,24,322	2,70,52,008

*****		-----		
TOTAL(MH)		2,93,26,453	1,17,78,524	4,11,04,977

*****		-----		
TOTAL(DDO)		2,93,26,453	1,17,78,524	4,11,04,977

HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	1,92,966	3,34,975	5,27,941
---	------	----------------------------------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	101-GOVERNMENT	88,48,426	21,27,406	1,09,75,832
	DEPARTMENT OF EDUCATION,	CHHATRAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1,83,880	0	1,83,880
				109-GOVERNMENT	1,62,26,479	1,32,63,335	2,94,89,814
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,54,51,751	1,57,25,716	4,11,77,467

			TOTAL(DDO)		2,54,51,751	1,57,25,716	4,11,77,467
		HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	5,56,998	1,002	5,58,000
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	63,17,991	1,10,72,429	1,73,90,420
				PRIMARY SCHOOLS			

		104-INSPECTION	1,81,256	0	1,81,256
		109-GOVERNMENT	1,36,24,055	81,03,879	2,17,27,934
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,06,80,300	1,91,77,310	3,98,57,610

		*****	-----	-----	-----
		TOTAL(DDO)	2,06,80,300	1,91,77,310	3,98,57,610

HEADMASTER, METHODIST	2202	001-DIRECTION	0	1,60,528	1,60,528
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
		101-GOVERNMENT	54,52,508	0	54,52,508
		PRIMARY SCHOOLS			
		109-GOVERNMENT	34,10,213	18,67,792	52,78,005
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	88,62,721	20,28,320	1,08,91,041

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			88,62,721	20,28,320	1,08,91,041
		HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	0	1,06,104
		SCHOOL, TUGALWALA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	13,22,193	2,47,516	15,69,709
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			1,02,91,018	22,75,836	1,25,66,854
		*****			-----	-----	-----
		TOTAL (DDO)			1,02,91,018	22,75,836	1,25,66,854
		HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
		SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
				102-ASSISTANCE	1,11,957	0	1,11,957

TO

NON - GOVERNMENT

PRIMARY SCHOOLS

109 - GOVERNMENT

7,28,961

3,04,946

10,33,907

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

25,03,281

3,04,946

28,08,227

TOTAL (DDO)

25,03,281

3,04,946

28,08,227

HEADMASTER, CHRISTIAN PRIMARY

2202

109 - GOVERNMENT

1,78,243

1,38,301

3,16,544

SCHOOL, KAHALWAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,78,243

1,38,301

3,16,544

GOVERNMENT OF PUNJAB

Page 97

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,78,243	1,38,301	3,16,544
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	16,16,812	9,372	16,26,184
KALANAUR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		17,95,055	1,47,673	19,42,728

*****				-----		
TOTAL (DDO)				17,95,055	1,47,673	19,42,728

HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	0	5,000	5,000
SCHOOL, DHARIWAL		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		0	5,000	5,000

*****				-----		
TOTAL (DDO)				0	5,000	5,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,190	0	9,190
SCHOOL, BHORTH KAZICHAK		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL(MH)			9,190	0	9,190
	2235	200-OTHER	0	18,711	18,711
		PROGRAMMES			
	*****	-----			
TOTAL(MH)			0	18,711	18,711
	*****	-----			
TOTAL(DDO)			9,190	18,711	27,901
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0	53,928
SCHOOL, SHAHPURKANDI					
GOVERNMENT OF PUNJAB					Page 98

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,79,085	18,99,175	82,78,260
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		SECONDARY			

PUNJAB

SCH00LS

*****	-----			
TOTAL (MH)	64,33,013	18,99,175	83,32,188	

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----			
TOTAL (MH)	10,000	0	10,000	

*****	-----			
TOTAL (DD0)	64,43,013	18,99,175	83,42,188	

B.P.E.O, B.P.E.O DHARAMKOT-I	2202	101- GOVERNMENT	4,67,43,735	1,49,44,677	6,16,88,412
		PRIMARY SCHOOLS			

104- INSPECTION	5,03,141	3,58,513	8,61,654	
-----------------	----------	----------	----------	--

*****	-----			
TOTAL (MH)	4,72,46,876	1,53,03,190	6,25,50,066	

*****	-----			
TOTAL (DD0)	4,72,46,876	1,53,03,190	6,25,50,066	

B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202101-GOVERNMENT4,72,28,2551,27,08,0775,99,36,332

PRIMARY SCHOOLS

104-INSPECTION1,61,73956,4132,18,152

*****-----

TOTAL(MH)4,73,89,9941,27,64,4906,01,54,484

*****-----

TOTAL(DDO)4,73,89,9941,27,64,4906,01,54,484

B.P.E.O,BLOCK PRIMARY EDUCATION 2202101-GOVERNMENT4,07,62,4471,39,81,0755,47,43,522

OFFICER, KOT KAPURAPRIMARY SCHOOLS

104-INSPECTION3,45,6701,15,2654,60,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,90,88,751	0	1,90,88,751
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****-----							
			TOTAL(MH)		6,01,96,868	1,40,96,340	7,42,93,208

	2235	200-OTHER	7,96,772	0	7,96,772
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	7,96,772	0	7,96,772

		*****	-----	-----	-----
		TOTAL (DD0)	6,09,93,640	1,40,96,340	7,50,89,980

B.P.E.O, BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	3,88,00,853	1,26,32,947	5,14,33,800
OFFICER, JAITU		PRIMARY SCHOOLS			
		104-INSPECTION	3,92,130	1,30,710	5,22,840
		*****	-----	-----	-----
		TOTAL (MH)	3,91,92,983	1,27,63,657	5,19,56,640

	2235	200-OTHER	7,99,673	0	7,99,673
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	7,99,673	0	7,99,673

		*****	-----	-----	-----
		TOTAL (DD0)	3,99,92,656	1,27,63,657	5,27,56,313

B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	3,29,12,519	90,87,445	4,19,99,964
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

104-INSPECTION	4,94,428	1,50,558	6,44,986

TOTAL(MH)	3,34,06,947	92,38,003	4,26,44,950

2235	200-OTHER	29,771	0	29,771
	PROGRAMMES			

TOTAL(MH)	29,771	0	29,771	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,34,36,718	92,38,003	4,26,74,721

B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	3,34,80,898	1,09,95,195	4,44,76,093
EDUCATION OFFICER-II		PRIMARY SCHOOLS			

		104-INSPECTION	4,63,463	1,80,893	6,44,356
		*****	-----		
		TOTAL(MH)	3,39,74,132	1,11,76,088	4,51,50,220
2235	200-OTHER		8,29,816	0	8,29,816
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	8,29,816	0	8,29,816
		*****	-----		
		TOTAL(DDO)	6,82,10,895	2,04,14,091	8,86,24,986
B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	3,00,88,842	99,70,783	4,00,59,625
		PRIMARY SCHOOLS			
		*****	-----		
		TOTAL(MH)	3,04,48,496	1,01,25,395	4,05,73,891
2235	200-OTHER		9,73,602	0	9,73,602
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	9,73,602	0	9,73,602

*****				-----		
TOTAL (DDO)				3,14,22,098	1,01,25,395	4,15,47,493

B.P.E.O. , BAGHAPURANA	2202	101-GOVERNMENT	2,77,81,586	1,16,10,066	3,93,91,652
		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,38,597	1,38,597
		109-GOVERNMENT	0	35,400	35,400
		SECONDARY			

GOVERNMENT OF PUNJAB

Page 101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				2,77,81,586	1,17,84,063	3,95,65,649

*****				-----		
TOTAL (DDO)				2,77,81,586	1,17,84,063	3,95,65,649

EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O. ,GIDDERBAHA-I	2202	101-GOVERNMENT	6,51,74,160	2,09,84,595	8,61,58,755
	DEPARTMENT OF EDUCATION,		PRIMARY SCHOOLS			
	PUNJAB					

		104-INSPECTION	8,91,020	2,54,744	11,45,764
		109-GOVERNMENT	5,62,064	0	5,62,064
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	6,66,27,244	2,12,39,339	8,78,66,583

		*****	-----	-----	-----
		TOTAL(DDO)	6,66,27,244	2,12,39,339	8,78,66,583

B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	3,64,09,139	1,18,65,823	4,82,74,962
		PRIMARY SCHOOLS			

		104-INSPECTION	1,66,265	2,56,128	4,22,393
		*****	-----	-----	-----
		TOTAL(MH)	3,65,75,404	1,21,21,951	4,86,97,355

		*****	-----	-----	-----
		TOTAL(DDO)	3,65,75,404	1,21,21,951	4,86,97,355

B.P.E.O.,LAMBI	2202	101-GOVERNMENT	2,79,18,457	2,34,93,522	5,14,11,979
		PRIMARY SCHOOLS			

		104-INSPECTION	4,10,537	1,05,374	5,15,911
		*****	-----	-----	-----

TOTAL(MH)	2,83,28,994	2,35,98,896	5,19,27,890
-----------	-------------	-------------	-------------

*****	-----		
TOTAL(DDO)	2,83,28,994	2,35,98,896	5,19,27,890

B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	5,88,83,294	1,52,12,019	7,40,95,313
-----------------------	------	----------------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB	Page	102
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MALOUT MANDI	2202	104-INSPECTION	5,66,565	1,88,855	7,55,420
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----		
TOTAL(MH)	5,94,49,859	1,54,00,874	7,48,50,733

*****	-----		
TOTAL(DDO)	5,94,49,859	1,54,00,874	7,48,50,733

B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	5,65,48,946	1,70,35,203	7,35,84,149
-----------------	------	----------------	-------------	-------------	-------------

PRIMARY SCHOOLS

		104-INSPECTION	1,06,252	1,40,114	2,46,366
		*****	-----	-----	-----
		TOTAL (MH)	5,66,55,198	1,71,75,317	7,38,30,515
		*****	-----	-----	-----
		TOTAL (DDO)	5,66,55,198	1,71,75,317	7,38,30,515
B.P.E.O. , MOGA-2	2202	101-GOVERNMENT	4,04,96,244	1,43,10,855	5,48,07,099
		PRIMARY SCHOOLS			
		104-INSPECTION	3,35,542	3,97,010	7,32,552
		*****	-----	-----	-----
		TOTAL (MH)	4,08,31,786	1,47,07,865	5,55,39,651
		*****	-----	-----	-----
		TOTAL (DDO)	4,08,31,786	1,47,07,865	5,55,39,651
B.P.E.O. , MUKATSAR-II	2202	101-GOVERNMENT	4,30,67,146	1,54,82,529	5,85,49,675
		PRIMARY SCHOOLS			
		104-INSPECTION	2,96,898	98,966	3,95,864
		109-GOVERNMENT	1,51,605	0	1,51,605
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4,35,15,649	1,55,81,495	5,90,97,144

TOTAL(DDO)

4,35,15,649

1,55,81,495

5,90,97,144

GOVERNMENT OF PUNJAB

Page 103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	18,15,234	5,62,355	23,77,589
	DEPARTMENT OF EDUCATION,	TRAINING CENTRE, HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)

18,15,234

5,62,355

23,77,589

TOTAL(DDO)

18,15,234

5,62,355

23,77,589

BLCOK PRIMARY EDUCATION	2202
OFFICER, KAPURTHALA	

101-GOVERNMENT
PRIMARY SCHOOLS

3,03,59,308

85,97,207

3,89,56,515

104-INSPECTION

1,31,214

43,738

1,74,952

TOTAL(MH)

3,04,90,522

86,40,945

3,91,31,467

	2235	200-OTHER	1,65,638	0	1,65,638
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,638	0	1,65,638

		*****	-----	-----	-----
		TOTAL(DDO)	3,06,56,160	86,40,945	3,92,97,105

BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	19,27,86,899	5,84,39,617	25,12,26,516
OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
		104-INSPECTION	22,85,837	6,57,397	29,43,234
		*****	-----	-----	-----
		TOTAL(MH)	19,50,72,736	5,90,97,014	25,41,69,750

		*****	-----	-----	-----
		TOTAL(DDO)	19,50,72,736	5,90,97,014	25,41,69,750

BLOCK PRIMARY OFFICER,OFFICE OF	2202	101-GOVERNMENT	5,67,60,157	1,40,95,811	7,08,55,968
THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, PAKHOWAL					
		104-INSPECTION	1,87,642	78,694	2,66,336
		109-GOVERNMENT	4,59,124	14,76,054	19,35,178

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
			TOTAL(MH)		5,74,06,923	1,56,50,559	7,30,57,482
				*****	-----		
		TOTAL(DDO)			5,74,06,923	1,56,50,559	7,30,57,482
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	93,54,750	28,47,981	1,22,02,731
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, ZIRA-I					
				104-INSPECTION	3,26,369	2,98,652	6,25,021
				*****	-----		
			TOTAL(MH)		96,81,119	31,46,633	1,28,27,752
				*****	-----		
		TOTAL(DDO)			96,81,119	31,46,633	1,28,27,752

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,49,60,170	50,53,108	2,00,13,278
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	3,27,386	92,590	4,19,976
		*****	-----		
		TOTAL(MH)	1,52,87,556	51,45,698	2,04,33,254

*****		-----			
TOTAL(DDO)			1,52,87,556	51,45,698	2,04,33,254

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,02,27,900	53,63,667	2,55,91,567
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	2,69,746	1,52,084	4,21,830
		*****	-----		
		TOTAL(MH)	2,04,97,646	55,15,751	2,60,13,397

*****		-----			
TOTAL(DDO)			2,04,97,646	55,15,751	2,60,13,397

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,95,15,690	66,43,277	2,61,58,967
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	59,895	19,965	79,860
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN					
	PUNJAB						
			*****	-----			
			TOTAL(MH)		1,95,75,585	66,63,242	2,62,38,827
			*****	-----			
			TOTAL(DDO)		1,95,75,585	66,63,242	2,62,38,827
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	2,31,00,555	79,78,690	3,10,79,245
	EDUCATION OFFICER,SIRHAND AT			PRIMARY SCHOOLS			
	AMLOH						
				104-INSPECTION	3,17,538	1,05,846	4,23,384
			*****	-----			
			TOTAL(MH)		2,34,18,093	80,84,536	3,15,02,629
			*****	-----			
			TOTAL(DDO)		2,34,18,093	80,84,536	3,15,02,629
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	2,14,63,392	58,14,941	2,72,78,333

EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,29,912	1,16,124	4,46,036
		*****	-----		
TOTAL(MH)			2,17,93,304	59,31,065	2,77,24,369

*****		-----			
TOTAL(DDO)			2,17,93,304	59,31,065	2,77,24,369

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,68,31,670	71,08,357	3,39,40,027
-------------------------	------	----------------	-------------	-----------	-------------

EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	2,56,918	1,49,091	4,06,009
		*****	-----		
TOTAL(MH)			2,70,88,588	72,57,448	3,43,46,036

*****		-----			
TOTAL(DDO)			2,70,88,588	72,57,448	3,43,46,036

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	4,78,60,564	1,18,04,379	5,96,64,943
---------------------------------	------	----------------	-------------	-------------	-------------

(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
---------------------	--	-----------------	--	--	--

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	4,56,034	70,301	5,26,335
	DEPARTMENT OF EDUCATION,	(WEST-I),JALANDHAR					
	PUNJAB						

			TOTAL(MH)		4,83,16,598	1,18,74,680	6,01,91,278

			TOTAL(DDO)		4,83,16,598	1,18,74,680	6,01,91,278
		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	2,94,65,077	97,19,995	3,91,85,072
		BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
				104-INSPECTION	2,89,471	1,75,403	4,64,874

			TOTAL(MH)		2,97,54,548	98,95,398	3,96,49,946

			TOTAL(DDO)		2,97,54,548	98,95,398	3,96,49,946
		BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	9,92,627	1,42,979	11,35,606
		I, TARN TARAN		PROGRAMMES			

			TOTAL(MH)		9,92,627	1,42,979	11,35,606

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DD0) 2,94,75,287 76,31,210 3,71,06,497

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,98,66,199 79,12,212 3,77,78,411

OFFICER,,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, HAZIPUR

104-INSPECTION 2,79,581 91,260 3,70,841

TOTAL(MH) 5,96,21,067 1,56,34,682 7,52,55,749

2235 200-OTHER 2,30,366 67,602 2,97,968

PROGRAMMES

TOTAL(MH) 2,30,366 67,602 2,97,968

TOTAL(DD0) 5,98,51,433 1,57,02,284 7,55,53,717

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,37,28,596 75,80,711 3,13,09,307

OFFICER,,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, TALWARA

TOTAL(MH)	4,47,48,144	1,30,54,312	5,78,02,456
-----------	-------------	-------------	-------------

2235	200-OTHER	94,705	61,810	1,56,515
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	94,705	61,810	1,56,515

*****	-----	-----	-----
TOTAL(DDO)	4,48,42,849	1,31,16,122	5,79,58,971

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,94,25,151	61,09,633	2,55,34,784
OFFICER,AUR		PRIMARY SCHOOLS			

		104-INSPECTION	3,71,782	1,02,442	4,74,224
*****	-----	-----	-----		

TOTAL(MH)	1,97,96,933	62,12,075	2,60,09,008
-----------	-------------	-----------	-------------

*****	-----	-----	-----
TOTAL(DDO)	1,97,96,933	62,12,075	2,60,09,008

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,71,61,866	57,39,823	2,29,01,689
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			

		104-INSPECTION	4,78,758	1,93,715	6,72,473
*****	-----	-----	-----		

TOTAL(MH)	1,76,40,624	59,33,538	2,35,74,162
-----------	-------------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	1,76,40,624	59,33,538	2,35,74,162
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,610	42,48,203	42,60,813
-------------------------	------	----------------	--------	-----------	-----------

OFFICER, BALACHAUR-II		PRIMARY SCHOOLS			
-----------------------	--	-----------------	--	--	--

		104-INSPECTION	1,000	1,85,157	1,86,157
--	--	----------------	-------	----------	----------

*****	-----		
-------	-------	--	--

TOTAL(MH)	13,610	44,33,360	44,46,970
-----------	--------	-----------	-----------

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			13,610	44,33,360	44,46,970

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,89,79,066	63,20,622	2,52,99,688
	DEPARTMENT OF EDUCATION,	OFFICER, BANGA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	5,62,044	1,88,348	7,50,392

*****		-----		
TOTAL(MH)		1,95,54,720	1,09,42,330	3,04,97,050

*****		-----		
TOTAL(DDO)		1,95,54,720	1,09,42,330	3,04,97,050

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,14,975	0	4,14,975
OFFICER,BANUR AT RAJPURA		SECONDARY			
		SCHOOOLS			

*****		-----		
TOTAL(MH)		4,14,975	0	4,14,975

2235	200-OTHER	6,362	0	6,362
	PROGRAMMES			

*****		-----		
TOTAL(MH)		6,362	0	6,362

*****		-----		
TOTAL(DDO)		4,21,337	0	4,21,337

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,56,85,378	54,98,693	2,11,84,071
OFFICER,BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	12,35,158	0	12,35,158

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	1,69,20,536	54,98,693	2,24,19,229
-----------	-------------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	1,69,20,536	54,98,693	2,24,19,229
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,76,72,357	90,72,750	3,67,45,107
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
-----------------------	--	-----------------	--	--	--

		104-INSPECTION	2,74,689	97,936	3,72,625
--	--	----------------	----------	--------	----------

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

		TOTAL(MH)	2,79,47,046	91,70,686	3,71,17,732
--	--	-----------	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	75,791	0	75,791
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II		PROGRAMMES			
	PUNJAB						

*****	-----		
-------	-------	--	--

		TOTAL(MH)	2,80,22,837	91,70,686	3,71,93,523
--	--	-----------	-------------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL (DDO)			2,80,22,837	91,70,686	3,71,93,523
-------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,47,73,773	67,54,199	3,15,27,972
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
-------------------	--	-----------------	--	--	--

		104-INSPECTION	2,82,015	94,005	3,76,020
--	--	----------------	----------	--------	----------

-------	--	--	--	--	--

TOTAL (MH)			2,50,55,788	68,48,204	3,19,03,992
------------	--	--	-------------	-----------	-------------

2235	200-OTHER		3,80,204	0	3,80,204
------	-----------	--	----------	---	----------

		PROGRAMMES			
--	--	------------	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			3,80,204	0	3,80,204
------------	--	--	----------	---	----------

-------	--	--	--	--	--

TOTAL (DDO)			2,54,35,992	68,48,204	3,22,84,196
-------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,20,45,205	73,93,563	2,94,38,768
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
-------------------	--	-----------------	--	--	--

		104-INSPECTION	1,17,930	39,310	1,57,240
--	--	----------------	----------	--------	----------

-------	--	--	--	--	--

TOTAL (MH)			2,21,63,135	74,32,873	2,95,96,008
------------	--	--	-------------	-----------	-------------

2235	200-OTHER		10,30,628	3,24,959	13,55,587
------	-----------	--	-----------	----------	-----------

PROGRAMMES				

TOTAL(MH)		10,30,628	3,24,959	13,55,587

TOTAL(DDO)		2,31,93,763	77,57,832	3,09,51,595
GOVERNMENT OF PUNJAB				Page 111
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,17,10,106	3,47,09,359	13,64,19,465
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER					
				104-INSPECTION	12,27,183	4,78,127	17,05,310
*****				-----			
TOTAL (MH)					10,39,67,917	3,55,12,445	13,94,80,362
			2235	200-OTHER	7,98,188	9,42,212	17,40,400
				PROGRAMMES			
*****				-----			
TOTAL (MH)					7,98,188	9,42,212	17,40,400

*****		-----			
TOTAL(DDO)			12,69,29,240	4,38,87,530	17,08,16,770

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,76,77,830	92,86,058	3,69,63,888
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					

		104-INSPECTION	1,57,197	52,399	2,09,596
*****		-----			
TOTAL(MH)			2,78,35,027	93,38,457	3,71,73,484

	2235	200-OTHER	4,60,018	0	4,60,018
		PROGRAMMES			

*****		-----			
TOTAL(MH)			4,60,018	0	4,60,018

*****		-----			
TOTAL(DDO)			2,82,95,045	93,38,457	3,76,33,502

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,66,39,522	92,34,927	3,58,74,449
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					

		104-INSPECTION	4,83,943	1,04,951	5,88,894
--	--	----------------	----------	----------	----------

*****	-----			
TOTAL(MH)	2,71,23,465	93,39,878	3,64,63,343	

2235	200-OTHER	4,56,260	24,749	4,81,009
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)	4,56,260	24,749	4,81,009	

*****	-----			
TOTAL(DDO)	2,75,79,725	93,64,627	3,69,44,352	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,11,444	1,20,02,997	5,77,14,441
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BUDHLADA-II AT BARETA					
				104-INSPECTION	3,86,088	15,459	4,01,547
				109-GOVERNMENT	0	4,58,165	4,58,165
				SECONDARY			
				SCHOOLS			

		*****	-----		
TOTAL(MH)			4,60,97,532	1,24,76,621	5,85,74,153
2235	200-OTHER		4,17,043	72,402	4,89,445
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,17,043	72,402	4,89,445
		*****	-----		
TOTAL(DD0)			4,65,14,575	1,25,49,023	5,90,63,598
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,60,56,007	1,43,94,138	6,04,50,145
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					
		104-INSPECTION	3,36,539	1,11,513	4,48,052
		*****	-----		
TOTAL(MH)			4,63,92,546	1,45,05,651	6,08,98,197
2235	200-OTHER		3,22,760	1,37,959	4,60,719
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			3,22,760	1,37,959	4,60,719
		*****	-----		

TOTAL(DDO)

4,67,15,306

1,46,43,610

6,13,58,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,89,12,402	64,69,031	2,53,81,433
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BULHOWAL					

104-INSPECTION	1,65,414	55,138	2,20,552
109-GOVERNMENT	0	4,59,610	4,59,610
SECONDARY			
SCHOOLS			

TOTAL(MH)

1,94,00,576

71,21,738

2,65,22,314

2235	200-OTHER	19,539	0	19,539
	PROGRAMMES			

TOTAL(MH)

19,539

0

19,539

TOTAL (DDO)			6,58,12,661	2,16,27,389	8,74,40,050
-------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,34,66,688	72,10,791	3,06,77,479
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
---------------------------------	--	-----------------	--	--	--

OFFICER, DASUYA-2					
-------------------	--	--	--	--	--

		104-INSPECTION	1,18,037	10,815	1,28,852
--	--	----------------	----------	--------	----------

		109-GOVERNMENT	43,96,878	29,791	44,26,669
--	--	----------------	-----------	--------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			2,79,81,603	72,51,397	3,52,33,000
------------	--	--	-------------	-----------	-------------

-------	--	--	--	--	--

TOTAL (DDO)			2,79,81,603	72,51,397	3,52,33,000
-------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,79,07,257	71,02,180	3,50,09,437
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
---------------------------------	--	-----------------	--	--	--

OFFICER, DASUYA-I					
-------------------	--	--	--	--	--

		104-INSPECTION	3,13,064	78,266	3,91,330
--	--	----------------	----------	--------	----------

		109-GOVERNMENT	0	6,87,587	6,87,587
--	--	----------------	---	----------	----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

-------	--	--	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,82,20,321	78,68,033	3,60,88,354
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,82,20,321	78,68,033	3,60,88,354
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,61,42,485	1,52,33,440	6,13,75,925
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, EAST-1						
			104-INSPECTION		1,98,047	1,45,900	3,43,947

		TOTAL(MH)			7,45,60,853	2,32,47,373	9,78,08,226
		2235	200-OTHER		6,49,532	0	6,49,532
			PROGRAMMES				

		TOTAL(MH)			6,49,532	0	6,49,532

*****		-----		
TOTAL(DDO)		7,52,10,385	2,32,47,373	9,84,57,758

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,60,56,711	48,29,299	2,08,86,010
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					

104-INSPECTION	1,61,739	53,913	2,15,652
109-GOVERNMENT	0	1,18,605	1,18,605
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL(MH)		1,62,18,450	50,01,817	2,12,20,267

2235	200-OTHER	8,92,418	0	8,92,418
	PROGRAMMES			

*****		-----		
TOTAL(MH)		8,92,418	0	8,92,418

*****		-----		
TOTAL(DDO)		1,71,10,868	50,01,817	2,21,12,685

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,66,14,708	1,24,76,558	4,90,91,266
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					

104-INSPECTION	59,881	29,356	89,237
----------------	--------	--------	--------

*****-----

TOTAL(MH)	3,66,74,589	1,25,05,914	4,91,80,503
-----------	-------------	-------------	-------------

2235	200-OTHER	1,94,876	46,259	2,41,135
------	-----------	----------	--------	----------

PROGRAMMES

*****-----

TOTAL(MH)	1,94,876	46,259	2,41,135
-----------	----------	--------	----------

*****-----

TOTAL(DDO)	3,68,69,465	1,25,52,173	4,94,21,638
------------	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,12,48,686	1,08,40,358	4,20,89,044
-------------------------	------	----------------	-------------	-------------	-------------

OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
---------------------------------	-----------------

OFFICER, JHUNIR-II AT

SARDULGARH

104-INSPECTION	40,055	13,292	53,347
----------------	--------	--------	--------

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,52,26,438	54,90,738	2,07,17,176
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, MEHALPUR-1					
			2235	200-OTHER	1,22,037	11,080	1,33,117
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		1,53,48,475	55,01,818	2,08,50,293
			*****		-----		
			TOTAL(DDO)		1,53,48,475	55,01,818	2,08,50,293
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,79,02,885	40,03,608	2,19,06,493	
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, MEHALPUR-2						
			104- INSPECTION	1,61,739	53,913	2,15,652	
			109-GOVERNMENT	4,34,351	5,89,920	10,24,271	
			SECONDARY				
			SCHOOLS				
			*****		-----		
			TOTAL(MH)		1,84,98,975	46,47,441	2,31,46,416
			2235	200-OTHER	5,96,601	0	5,96,601

PROGRAMMES					
*****			-----		
TOTAL(MH)			5,96,601	0	5,96,601
*****			-----		
TOTAL(DDO)			1,90,95,576	46,47,441	2,37,43,017
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,95,17,481	2,53,74,021	12,48,91,502
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					
		104-INSPECTION	4,66,626	1,35,651	6,02,277
*****			-----		
TOTAL(MH)			9,99,84,107	2,55,09,672	12,54,93,779
	2235	200-OTHER	4,41,160	40,098	4,81,258
GOVERNMENT OF PUNJAB					
Page 117					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****			-----				
TOTAL(MH)			4,41,160	40,098	4,81,258		

*****					-----		
TOTAL (DDO)					10,04,25,267	2,55,49,770	12,59,75,037
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,70,87,966	1,88,26,406	7,59,14,372
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER-II					
				104-INSPECTION	5,04,050	1,36,366	6,40,416
*****					-----		
TOTAL (MH)					5,75,92,016	1,89,62,772	7,65,54,788
			2235	200-OTHER	21,10,692	0	21,10,692
				PROGRAMMES			
*****					-----		
TOTAL (MH)					21,10,692	0	21,10,692
*****					-----		
TOTAL (DDO)					5,97,02,708	1,89,62,772	7,86,65,480
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,09,02,430	1,33,73,701	5,42,76,131
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER-IV					
				104-INSPECTION	4,57,062	1,52,354	6,09,416

*****	-----			
TOTAL(MH)		4,13,59,492	1,35,26,055	5,48,85,547

*****	-----			
TOTAL(DDO)		4,13,59,492	1,35,26,055	5,48,85,547

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,53,201	65,17,335	3,30,70,536
OFFICER, BUNERHARI-I		PRIMARY SCHOOLS			
		104-INSPECTION	4,64,009	1,17,324	5,81,333
		109-GOVERNMENT	28,54,753	0	28,54,753
		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,98,71,963	66,34,659	3,65,06,622

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,681	0	5,681
	DEPARTMENT OF EDUCATION,	OFFICER, BUNERHARI-I		PROGRAMMES			
	PUNJAB						

*****		-----			
TOTAL(MH)		2,98,77,644	66,34,659	3,65,12,303	

*****		-----			
TOTAL(DDO)		2,98,77,644	66,34,659	3,65,12,303	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,82,66,500	48,47,298	2,31,13,798
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			

104-INSPECTION	1,60,386	53,462	2,13,848
----------------	----------	--------	----------

*****		-----			
TOTAL(MH)		1,84,26,886	49,00,760	2,33,27,646	

2235	200-OTHER	1,08,947	0	1,08,947
	PROGRAMMES			

*****		-----			
TOTAL(MH)		1,08,947	0	1,08,947	

*****		-----			
TOTAL(DDO)		1,85,35,833	49,00,760	2,34,36,593	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,59,80,661	53,28,715	2,13,09,376
OFFICER, CHOHLA SAHIB		PRIMARY SCHOOLS			

104-INSPECTION	3,34,787	1,80,460	5,15,247
----------------	----------	----------	----------

*****	-----			
TOTAL(MH)	1,63,15,448	55,09,175	2,18,24,623	

2235	200-OTHER	2,28,422	0	2,28,422
	PROGRAMMES			

*****	-----			
TOTAL(MH)	2,28,422	0	2,28,422	

*****	-----			
TOTAL(DDO)	1,65,43,870	55,09,175	2,20,53,045	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,42,64,055	39,89,926	1,82,53,981
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1,77,294	53,746	2,31,040
				*****	-----		
				TOTAL(MH)	1,46,69,771	40,43,672	1,87,13,443

TOTAL (DDO)			3,09,85,219	95,52,847	4,05,38,066

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,51,40,073	1,14,77,665	4,66,17,738
OFFICER, DERA BASSI - I		PRIMARY SCHOOLS			

104-INSPECTION	2,06,140	37,722	2,43,862
----------------	----------	--------	----------

TOTAL (MH)			3,53,46,213	1,15,15,387	4,68,61,600

TOTAL (DDO)			3,53,46,213	1,15,15,387	4,68,61,600

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,08,86,016	69,43,428	2,78,29,444
OFFICER, DERA BASSI - II		PRIMARY SCHOOLS			

104-INSPECTION	4,90,112	0	4,90,112
----------------	----------	---	----------

TOTAL (MH)			2,13,76,128	69,43,428	2,83,19,556

TOTAL (DDO)			2,13,76,128	69,43,428	2,83,19,556

BLOCK PRIMARY EDUCATION	2235	200-OTHER	65,014	11,515	76,529
OFFICER, DHARIWAL		PROGRAMMES			

			TOTAL(MH)	65,014	11,515	76,529
--	--	--	-----------	--------	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)			65,014	11,515	76,529
------------	--	--	--------	--------	--------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,92,88,292	86,79,679	3,79,67,971
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,04,915	1,04,370	4,09,285
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL I RANIA					
	PUNJAB						

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,95,93,207	87,84,049	3,83,77,256
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,95,93,207	87,84,049	3,83,77,256
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,23,44,153	74,14,369	2,97,58,522
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			

		104-INSPECTION	4,20,676	99,577	5,20,253
--	--	----------------	----------	--------	----------

-------	--	--	--	--	--

TOTAL(MH)			2,27,64,829	75,13,946	3,02,78,775
-----------	--	--	-------------	-----------	-------------

2235	200-OTHER		0	84,293	84,293
------	-----------	--	---	--------	--------

PROGRAMMES

-------	--	--	--	--	--

TOTAL(MH)			0	84,293	84,293
-----------	--	--	---	--------	--------

-------	--	--	--	--	--

TOTAL(DDO)			2,27,64,829	75,98,239	3,03,63,068
------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,68,043	58,52,035	2,36,20,078
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, DHIANPUR		PRIMARY SCHOOLS			
-------------------	--	-----------------	--	--	--

		104-INSPECTION	2,56,122	1,81,696	4,37,818
--	--	----------------	----------	----------	----------

-------	--	--	--	--	--

TOTAL(MH)			1,80,24,165	60,33,731	2,40,57,896
-----------	--	--	-------------	-----------	-------------

-------	--	--	--	--	--

TOTAL(DDO)			1,80,24,165	60,33,731	2,40,57,896
------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,54,40,779	1,10,73,642	4,65,14,421
-------------------------	------	----------------	-------------	-------------	-------------

OFFICER, DINANAGAR		PRIMARY SCHOOLS			
--------------------	--	-----------------	--	--	--

104-INSPECTION	3,77,461	1,84,907	5,62,368
*****	-----	-----	-----
TOTAL(MH)	3,58,18,240	1,12,58,549	4,70,76,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,58,18,240	1,12,58,549	4,70,76,789

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,21,12,701	87,03,780	4,08,16,481
-----------	--	--	------	---------------------------------------	-------------	-----------	-------------

104-INSPECTION	1,59,789	53,263	2,13,052
*****	-----	-----	-----
TOTAL(MH)	6,80,90,730	2,00,15,592	8,81,06,322

TOTAL (DDO)	6,80,90,730	2,00,15,592	8,81,06,322
-------------	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,53,76,821	87,54,259	4,41,31,080
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	2,66,254	1,34,782	4,01,036
		*****	-----	-----	-----
		TOTAL(MH)	3,56,43,075	88,89,041	4,45,32,116
2235	200-OTHER		80,376	0	80,376
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	80,376	0	80,376
*****			-----	-----	-----
	TOTAL(DDO)		3,57,23,451	88,89,041	4,46,12,492
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,80,11,650	1,26,00,351	5,06,12,001
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
		104-INSPECTION	2,36,357	1,23,575	3,59,932
		*****	-----	-----	-----
		TOTAL(MH)	3,82,48,007	1,27,23,926	5,09,71,933
2235	200-OTHER		3,02,351	0	3,02,351
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	3,02,351	0	3,02,351

TOTAL (DDO)	3,85,50,358	1,27,23,926	5,12,74,284
-------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,68,54,256	1,27,45,719	4,95,99,975
	DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
	PUNJAB						

			104-INSPECTION	2,46,844	1,36,421	3,83,265
--	--	--	----------------	----------	----------	----------

TOTAL (MH)	3,71,01,100	1,28,82,140	4,99,83,240
------------	-------------	-------------	-------------

2235	200-OTHER	7,59,445	0	7,59,445
	PROGRAMMES			

TOTAL (MH)	7,59,445	0	7,59,445
------------	----------	---	----------

TOTAL (DDO)	3,78,60,545	1,28,82,140	5,07,42,685
-------------	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,56,34,190	97,76,385	2,54,10,575
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	1,21,345	52,370	1,73,715
		109-GOVERNMENT	8,94,543	0	8,94,543
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,66,50,078	98,28,755	2,64,78,833
	2235	200-OTHER	1,71,135	27,918	1,99,053
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,71,135	27,918	1,99,053
		*****	-----		
		TOTAL(DDO)	1,68,21,213	98,56,673	2,66,77,886
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	40,05,299	0	40,05,299
OFFICER, GHANAUR RAJPURA		PRIMARY SCHOOLS			
		109-GOVERNMENT	10,76,656	0	10,76,656
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		50,81,955	0	50,81,955
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA					
	PUNJAB						
			2235	200-OTHER	1,33,174	0	1,33,174
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		52,15,129	0	52,15,129
			*****	-----			
			TOTAL(DDO)		52,15,129	0	52,15,129
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,91,45,828	62,01,108	2,53,46,936
		OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
				104-INSPECTION	2,80,016	93,251	3,73,267
			*****	-----			
			TOTAL(MH)		1,94,25,844	62,94,359	2,57,20,203

*****		-----		
TOTAL (DDO)		1,94,25,844	62,94,359	2,57,20,203

BLOCK PRIMARY EDUCATION	2235	200-OTHER	86,260	1,22,912	2,09,172
OFFICER, KARTARPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		86,260	1,22,912	2,09,172

*****		-----		
TOTAL (DDO)		86,260	1,22,912	2,09,172

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,62,39,714	1,15,92,594	5,78,32,308
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			

		104-INSPECTION	7,50,936	1,87,609	9,38,545
--	--	----------------	----------	----------	----------

*****		-----		
TOTAL (MH)		4,69,90,650	1,17,80,203	5,87,70,853

	2235	200-OTHER	2,42,196	3,02,088	5,44,284
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,42,196	3,02,088	5,44,284
	DEPARTMENT OF EDUCATION,	OFFICER,KHADUR SAHIB					
	PUNJAB						
			*****		-----		
		TOTAL(DDO)			4,72,32,846	1,20,82,291	5,93,15,137
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,56,75,663	89,04,124	4,45,79,787
	OFFICER, KHARAR -II		PRIMARY SCHOOLS				
			104-INSPECTION		1,73,036	56,012	2,29,048
			*****		-----		
		TOTAL(MH)			3,60,90,895	92,62,224	4,53,53,119
			*****		-----		
		TOTAL(DDO)			8,30,81,545	2,10,42,427	10,41,23,972
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,26,18,055	54,10,560	2,80,28,615
	OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS				
			104-INSPECTION		1,69,719	56,573	2,26,292

*****	-----			
TOTAL(MH)		2,27,87,774	54,67,133	2,82,54,907

2235	200-OTHER	5,39,540	26,391	5,65,931
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,39,540	26,391	5,65,931

*****	-----			
TOTAL(DDO)		2,33,27,314	54,93,524	2,88,20,838

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,67,33,173	1,53,59,698	6,20,92,871
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			

		104-INSPECTION	3,44,712	1,14,904	4,59,616
--	--	----------------	----------	----------	----------

*****	-----			
TOTAL(MH)		4,70,77,885	1,54,74,602	6,25,52,487

2235	200-OTHER	17,955	1,00,000	1,17,955
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		17,955	1,00,000	1,17,955

*****	-----			
TOTAL(DDO)		4,70,95,840	1,55,74,602	6,26,70,442

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,88,90,526	71,75,479	3,60,66,005
-----------	--	--	------	-----------------------------------	-------------	-----------	-------------

104-INSPECTION	4,40,865	1,22,508	5,63,373
----------------	----------	----------	----------

*****	-----			
TOTAL(MH)		2,93,31,391	72,97,987	3,66,29,378

*****	-----			
TOTAL(DDO)		2,93,31,391	72,97,987	3,66,29,378

BLOCK PRIMARY EDUCATION OFFICER, MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,36,90,544	84,05,185	4,20,95,729
---	------	-----------------------------------	-------------	-----------	-------------

104-INSPECTION	2,39,978	1,28,282	3,68,260
----------------	----------	----------	----------

*****	-----			
TOTAL(MH)		3,39,30,522	85,33,467	4,24,63,989

EDUCATION

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,17,03,381

61,70,885

2,78,74,266

DEPARTMENT OF EDUCATION, OFFICER,MORINDA

PRIMARY SCHOOLS

PUNJAB

104-INSPECTION

1,31,379

43,793

1,75,172

TOTAL(MH)

2,18,34,760

62,14,678

2,80,49,438

2235

200-OTHER

1,00,000

2,98,846

3,98,846

PROGRAMMES

TOTAL(MH)

1,00,000

2,98,846

3,98,846

TOTAL(DDO)

2,19,34,760

65,13,524

2,84,48,284

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,84,47,751

60,58,766

2,45,06,517

OFFICER,MUKANDPUR

PRIMARY SCHOOLS

104-INSPECTION

2,51,581

69,025

3,20,606

TOTAL(MH)

1,86,99,332

61,27,791

2,48,27,123

TOTAL(DDO)

1,86,99,332

61,27,791

2,48,27,123

TOTAL (MH)	2,58,33,220	86,12,202	3,44,45,422
------------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	2,58,33,220	86,12,202	3,44,45,422
-------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,15,66,813	77,37,478	2,93,04,291
OFFICER, MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

104-INSPECTION	2,02,974	67,658	2,70,632
----------------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	2,17,69,787	78,05,136	2,95,74,923
------------	-------------	-----------	-------------

2235	200-OTHER	0	3,98,424	3,98,424
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	0	3,98,424	3,98,424
------------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	2,17,69,787	82,03,560	2,99,73,347
-------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,82,924	40,693	6,23,617
OFFICER, MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	5,82,924	40,693	6,23,617
------------	----------	--------	----------

*****				-----		
TOTAL (DDO)			5,82,924	40,693	6,23,617	

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260	
OFFICER, NABHA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			2,14,260	0	2,14,260	

2235	200-OTHER	2,04,921	0	2,04,921		
------	-----------	----------	---	----------	--	--

GOVERNMENT OF PUNJAB

Page 128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
PROGRAMMES							

*****				-----		
TOTAL (MH)			2,04,921	0	2,04,921	

*****				-----		
TOTAL (DDO)			4,19,181	0	4,19,181	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,62,11,413	54,02,445	2,16,13,858
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	2,68,725	0	2,68,725
----------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,64,80,138	54,02,445	2,18,82,583
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,64,80,138	54,02,445	2,18,82,583
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,52,34,290	67,44,043	3,19,78,333
	OFFICER,NANGAL TOWNSHIP	PRIMARY SCHOOLS			

104-INSPECTION	3,00,720	1,46,055	4,46,775
----------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,55,35,010	68,90,098	3,24,25,108
-----------	-------------	-----------	-------------

2235	200-OTHER	3,46,730	19,088	3,65,818
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	3,46,730	19,088	3,65,818
-----------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,58,81,740	69,09,186	3,27,90,926
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		1,04,868	0	1,04,868

*****	-----			
TOTAL(DDO)		1,04,868	0	1,04,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,33,864	0	1,33,864
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
	PUNJAB	EDUCATION OFFICER, ESAST-2		SCH00LS			

*****	-----			
TOTAL(MH)		1,33,864	0	1,33,864

*****	-----			
TOTAL(DDO)		1,33,864	0	1,33,864

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,89,92,477	1,29,15,591	5,19,08,068
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					
		104-INSPECTION	5,75,264	1,94,419	7,69,683

	TOTAL(MH)		3,95,67,741	1,31,10,010	5,26,77,751

TOTAL(DDO)			3,95,67,741	1,31,10,010	5,26,77,751

BLOCK PRIMARY EDUCATION	2235	200-OTHER	28,172	14,250	42,422
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
BHOGPURA					

	TOTAL(MH)		28,172	14,250	42,422

TOTAL(DDO)			28,172	14,250	42,422

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,98,27,361	65,60,588	2,63,87,949
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

104-INSPECTION	4,01,059	1,11,302	5,12,361
*****	-----	-----	-----
TOTAL(MH)	2,02,28,420	66,71,890	2,69,00,310

*****	-----	-----	-----
TOTAL(DDO)	2,02,28,420	66,71,890	2,69,00,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,03,36,109	78,08,591	3,81,44,700
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					

104-INSPECTION	6,04,257	1,89,419	7,93,676
*****	-----	-----	-----
TOTAL(MH)	3,09,40,366	79,98,010	3,89,38,376

2235	200-OTHER	45,585	24,779	70,364
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	45,585	24,779	70,364
-----------	--------	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	3,09,85,951	80,22,789	3,90,08,740
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,47,37,340	37,78,146	1,85,15,486
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

104-INSPECTION	32,445	10,815	43,260
----------------	--------	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,47,69,785	37,88,961	1,85,58,746
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,47,69,785	37,88,961	1,85,58,746
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,17,73,957	1,05,75,570	4,23,49,527
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

104-INSPECTION	1,62,426	1,08,284	2,70,710
----------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	3,19,36,383	1,06,83,854	4,26,20,237
-----------	-------------	-------------	-------------

*****				-----		
TOTAL(DDO)				3,19,36,383	1,06,83,854	4,26,20,237

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,86,06,192	96,91,576	3,82,97,768
-------------------------	------	----------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

-----				-----		
OFFICER,OFFICE OF THE BLOCK				PRIMARY SCHOOLS		
PRIMARY EDUCATION OFFICER,						
KHANNA-I						

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	104-INSPECTION	5,70,303	1,86,526	7,56,829
-----------	--	--	------	----------------	----------	----------	----------

*****				-----		
TOTAL(MH)				2,91,76,495	98,78,102	3,90,54,597

*****				-----		
TOTAL(DDO)				2,91,76,495	98,78,102	3,90,54,597

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,25,10,267	1,06,29,748	4,31,40,015
OFFICER,OFFICE OF THE BLOCK				PRIMARY SCHOOLS	

PRIMARY EDUCATION OFFICER,

KHANNA-II

104-INSPECTION	1,15,719	0	1,15,719
*****	-----	-----	-----
TOTAL(MH)	3,26,25,986	1,06,29,748	4,32,55,734

*****	-----	-----	-----
TOTAL(DDO)	3,26,25,986	1,06,29,748	4,32,55,734

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,41,75,583	1,18,42,365	5,60,17,948
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

104-INSPECTION	5,08,815	1,63,605	6,72,420
*****	-----	-----	-----
TOTAL(MH)	4,46,84,398	1,20,05,970	5,66,90,368

2235	200-OTHER	1,98,498	1,00,000	2,98,498
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		1,98,498	1,00,000	2,98,498

*****	-----	-----	-----
TOTAL(DDO)	4,48,82,896	1,21,05,970	5,69,88,866

OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		104-INSPECTION	1,70,139	56,713	2,26,852
*****		-----			
TOTAL(MH)			1,49,47,450	50,40,837	1,99,88,287
2235	200-OTHER		4,21,494	0	4,21,494
		PROGRAMMES			
*****		-----			
TOTAL(MH)			4,21,494	0	4,21,494
*****		-----			
TOTAL(DDO)			1,53,68,944	50,40,837	2,04,09,781
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,42,57,211	44,43,007	1,87,00,218
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					
		104-INSPECTION	1,13,466	37,822	1,51,288
*****		-----			
TOTAL(MH)			1,43,70,677	44,80,829	1,88,51,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	26,280	1,00,000	1,26,280
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		PHILLOUR					

			TOTAL(MH)		26,280	1,00,000	1,26,280

			TOTAL(DDO)		1,43,96,957	45,80,829	1,89,77,786

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,84,32,817	48,11,904	2,32,44,721
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SAMRALA-I					

				104-INSPECTION	2,23,260	74,420	2,97,680
				109-GOVERNMENT	58,104	0	58,104
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,87,14,181	48,86,324	2,36,00,505

2235	200-OTHER	0	15,072	15,072
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	15,072	15,072

*****	-----			
TOTAL(DDO)		1,87,14,181	49,01,396	2,36,15,577

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,11,02,345	69,90,342	2,80,92,687
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					

104-INSPECTION	96,794	22,233	1,19,027
109-GOVERNMENT	1,18,604	0	1,18,604
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL(MH)		2,13,17,743	70,12,575	2,83,30,318

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,14,269	0	1,14,269
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					
			*****	-----			
			TOTAL(MH)		1,14,269	0	1,14,269
			*****	-----			
			TOTAL(DDO)		2,14,32,012	70,12,575	2,84,44,587
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	2,29,22,483	74,35,322	3,03,57,805
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
				104-INSPECTION	3,36,756	81,492	4,18,248
			*****	-----			
			TOTAL(MH)		2,32,59,239	75,16,814	3,07,76,053
			*****	-----			
			TOTAL(DDO)		2,32,59,239	75,16,814	3,07,76,053
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	2,19,75,414	72,99,876	2,92,75,290
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

104-INSPECTION	2,01,006	67,002	2,68,008
*****	-----	-----	-----
TOTAL(MH)	2,21,76,420	73,66,878	2,95,43,298

*****	-----	-----	-----
TOTAL(DDO)	2,21,76,420	73,66,878	2,95,43,298

BLOCK PRIMARY EDUCATION 2202 101- GOVERNMENT 3,30,97,396 1,09,29,919 4,40,27,315

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SUDHAR

104-INSPECTION	3,29,781	2,65,534	5,95,315
*****	-----	-----	-----
TOTAL(MH)	3,34,27,177	1,11,95,453	4,46,22,630

2235	200-OTHER	0	2,31,322	2,31,322
------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

				*****	-----		
				TOTAL (MH)	0	2,31,322	2,31,322
				*****	-----		
				TOTAL (DDO)	3,34,27,177	1,14,26,775	4,48,53,952
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,51,37,035	1,51,01,132	6,02,38,167
	DEPARTMENT OF EDUCATION,	OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER-2					
				104-INSPECTION	1,63,596	1,04,636	2,68,232
				*****	-----		
				TOTAL (MH)	4,53,00,631	1,52,05,768	6,05,06,399
				*****	-----		
				TOTAL (DDO)	4,53,00,631	1,52,05,768	6,05,06,399
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	5,458	5,458	
	OFFICER, OFFICE OF THE BLOCK		PROGRAMMES				
	PRIMARY EDUCATION OFFICER-III						
				*****	-----		
				TOTAL (MH)	0	5,458	5,458
				*****	-----		

TOTAL(DDO)	0	5,458	5,458
------------	---	-------	-------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,65,762	84,69,439	3,34,35,201
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		104-INSPECTION	1,65,831	46,626	2,12,457

	TOTAL(MH)		2,51,31,593	85,16,065	3,36,47,658

TOTAL(DDO)			2,51,31,593	85,16,065	3,36,47,658

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,14,19,442	1,97,19,893	8,11,39,335
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,89,439	1,29,813	5,19,252
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK					
	PUNJAB	KPRIMARY OFFICER-1					

		109-GOVERNMENT	41,806	0	41,806
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	6,18,50,687	1,98,49,706	8,17,00,393

2235		200-OTHER	4,96,962	0	4,96,962
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	4,96,962	0	4,96,962

		*****	-----	-----	-----
		TOTAL(DDO)	6,23,47,649	1,98,49,706	8,21,97,355

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,87,42,355	95,57,732	3,83,00,087
OFFICER, PATIALA		PRIMARY SCHOOLS			

		104-INSPECTION	1,26,580	1,50,637	2,77,217
		*****	-----	-----	-----
		TOTAL(MH)	2,88,68,935	97,08,369	3,85,77,304

		*****	-----	-----	-----
		TOTAL(DDO)	2,88,68,935	97,08,369	3,85,77,304

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,76,62,825	2,25,93,365	9,02,56,190
-------------------------	------	----------------	-------------	-------------	-------------

OFFICER, PATIALA-1		PRIMARY SCHOOLS			
		104-INSPECTION	6,31,278	2,50,599	8,81,877
*****		-----			
TOTAL(MH)			6,82,94,103	2,28,43,964	9,11,38,067
2235	200-OTHER		10,561	0	10,561
		PROGRAMMES			
*****		-----			
TOTAL(MH)			10,561	0	10,561
*****		-----			
TOTAL(DDO)			6,83,04,664	2,28,43,964	9,11,48,628
GOVERNMENT OF PUNJAB					Page 137
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,90,25,584	1,30,77,369	5,21,02,953
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,46,731	1,14,577	4,61,308
*****				-----			

TOTAL (MH)	3,93,72,315	1,31,91,946	5,25,64,261
------------	-------------	-------------	-------------

2235	200-OTHER	30,01,475	0	30,01,475
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	30,01,475	0	30,01,475

*****	-----	-----	-----
TOTAL (DDO)	4,23,73,790	1,31,91,946	5,55,65,736

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,27,19,689	1,07,60,707	4,34,80,396
OFFICER, PATIALA-3		PRIMARY SCHOOLS			

		104-INSPECTION	2,08,985	1,05,204	3,14,189
*****	-----	-----	-----		
TOTAL (MH)		3,29,28,674	1,08,65,911	4,37,94,585	

2235	200-OTHER	10,87,906	0	10,87,906
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,87,906	0	10,87,906

*****	-----	-----	-----
TOTAL (DDO)	3,40,16,580	1,08,65,911	4,48,82,491

*****		-----		
TOTAL(MH)		4,19,17,668	1,39,52,188	5,58,69,856

*****		-----		
TOTAL(DDO)		4,19,17,668	1,39,52,188	5,58,69,856

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,22,555	0	1,22,555
OFFICER, RAJPURA-II		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,22,555	0	1,22,555

*****		-----		
TOTAL(DDO)		1,22,555	0	1,22,555

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,80,61,818	68,88,448	3,49,50,266
OFFICER, ROPAR-II		PRIMARY SCHOOLS			

	104-INSPECTION	2,44,407	51,917	2,96,324
*****	-----			
TOTAL(MH)		2,83,06,225	69,40,365	3,52,46,590

	2235	200-OTHER	12,07,849	2,23,269	14,31,118
		PROGRAMMES			

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	12,07,849	2,23,269	14,31,118
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,95,14,074	71,63,634	3,66,77,708
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,200	0	1,200
-------------------------	------	-----------	-------	---	-------

OFFICER, SAMANA-I	PROGRAMMES
-------------------	------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,200	0	1,200
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,200	0	1,200
------------	-------	---	-------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,44,29,550	79,55,029	3,23,84,579
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, SAMANA-II	PRIMARY SCHOOLS
--------------------	-----------------

		104-INSPECTION	4,35,213	28,958	4,64,171
*****		-----			
TOTAL (MH)			2,48,65,963	79,83,987	3,28,49,950
2235	200-OTHER		17,42,457	0	17,42,457
PROGRAMMES					
*****		-----			
TOTAL (MH)			17,42,457	0	17,42,457
*****		-----			
TOTAL (DD0)			2,66,08,420	79,83,987	3,45,92,407
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,74,30,777	88,96,294	3,63,27,071
OFFICER, SAMANA-III		PRIMARY SCHOOLS			
		104-INSPECTION	3,31,317	1,10,439	4,41,756
*****		-----			
TOTAL (MH)			2,77,62,094	90,06,733	3,67,68,827
2235	200-OTHER		93,197	0	93,197
PROGRAMMES					
*****		-----			
TOTAL (MH)			93,197	0	93,197
*****		-----			

TOTAL (DDO)	2,78,55,291	90,06,733	3,68,62,024
-------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,59,73,301	52,52,500	2,12,25,801
OFFICER, SAROYA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,51,098	1,50,007	6,01,105
	DEPARTMENT OF EDUCATION,	OFFICER, SAROYA					
	PUNJAB						

TOTAL (MH)	1,64,24,39954,02,5072,18,26,906

TOTAL (DDO)	1,64,24,39954,02,5072,18,26,906

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,74,789	1,00,000	4,74,789
OFFICER, SRI HARGOBIND PUR		PROGRAMMES			

TOTAL (MH)	3,74,7891,00,0004,74,789

TOTAL (DDO)			3,74,789	1,00,000	4,74,789

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	3,23,816	0	3,23,816
OFFICER, SULTANPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,23,816	0	3,23,816

TOTAL (DDO)			3,23,816	0	3,23,816

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,82,15,549	62,14,668	2,44,30,217
OFFICER, TANDA-1		PRIMARY SCHOOLS			

		104-INSPECTION	3,41,628	91,865	4,33,493
--	--	----------------	----------	--------	----------

TOTAL (MH)			1,85,57,177	63,06,533	2,48,63,710

	2235	200-OTHER	6,95,799	0	6,95,799
		PROGRAMMES			

TOTAL (MH)			6,95,799	0	6,95,799

TOTAL(DDO)	1,92,52,976	63,06,533	2,55,59,509
------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,99,21,545	67,69,227	2,66,90,772
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-2		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	1,59,294	53,098	2,12,392
----------------	----------	--------	----------

TOTAL(MH)	2,00,80,839	68,22,325	2,69,03,164
-----------	-------------	-----------	-------------

2235	200-OTHER	4,33,683	47,541	4,81,224
	PROGRAMMES			

TOTAL(MH)	4,33,683	47,541	4,81,224
-----------	----------	--------	----------

TOTAL(DDO)	2,05,14,522	68,69,866	2,73,84,388
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,99,57,434	66,41,216	2,65,98,650
OFFICER-I,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	1,99,518	55,691	2,55,209
		*****	-----		
		TOTAL(MH)	2,01,56,952	66,96,907	2,68,53,859

*****		-----			
TOTAL(DDO)			2,01,56,952	66,96,907	2,68,53,859

BLOCK PRIMARY EDUCATION	2235	200-OTHER	73,671	20,829	94,500
OFFICER-I,BATALA-I		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	73,671	20,829	94,500

*****		-----			
TOTAL(DDO)			73,671	20,829	94,500

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,04,97,885	85,21,461	3,90,19,346
OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,46,809	1,15,603	4,62,412
		*****	-----		
		TOTAL(MH)	3,08,44,694	86,37,064	3,94,81,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	50,699	0	50,699
	DEPARTMENT OF EDUCATION,	OFFICER-I,FEROZEPUR		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL(MH)					3,08,95,393	86,37,064	3,95,32,457
*****					-----		
TOTAL(DDO)					3,08,95,393	86,37,064	3,95,32,457
	BLOCK PRIMARY EDUCATION		2202	109-GOVERNMENT	0	2,32,315	2,32,315
	OFFICER-I,KAPURTHALA			SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					0	2,32,315	2,32,315
*****					-----		
TOTAL(DDO)					0	2,32,315	2,32,315

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,13,07,473	53,52,839	1,66,60,312
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	2,81,667	93,889	3,75,556
		*****	-----	-----	-----
		TOTAL(MH)	1,15,89,140	54,46,728	1,70,35,868

*****		-----	-----	-----	-----
TOTAL(DDO)			1,15,89,140	54,46,728	1,70,35,868

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,47,08,591	81,75,494	3,28,84,085
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	2,06,136	1,80,921	3,87,057
		*****	-----	-----	-----
		TOTAL(MH)	2,49,14,727	83,56,415	3,32,71,142

	2235	200-OTHER	19,884	0	19,884
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,884	0	19,884

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,49,34,611	83,56,415	3,32,91,026
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,68,03,348	91,59,875	4,59,63,223
		OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
				104-INSPECTION	1,14,228	38,076	1,52,304
				109-GOVERNMENT	3,80,337	3,95,306	7,75,643
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		3,73,17,797	95,93,257	4,69,11,054
*****					-----		
		TOTAL(DDO)			6,22,32,524	1,79,49,672	8,01,82,196
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,58,26,212	1,13,16,218	5,71,42,430
		OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS			
				104-INSPECTION	4,60,364	1,12,591	5,72,955
*****					-----		

*****				-----			
TOTAL(MH)				48,352	0	48,352	
*****				-----			
TOTAL(DDO)				2,83,59,945	74,90,944	3,58,50,889	
EDUCATION	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	12,81,547	5,73,122	18,54,669
	DEPARTMENT OF EDUCATION,	BN NCC,MOGA		WELFARE			
	PUNJAB			PROGRAMMES FOR			
				STUDENTS			
*****				-----			
TOTAL(MH)				12,81,547	5,73,122	18,54,669	
*****				-----			
TOTAL(DDO)				12,81,547	5,73,122	18,54,669	
	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	0	19,11,711	19,11,711	
	SECONDARY SCHOOL,DHARAMKOT		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL(MH)				0	19,11,711	19,11,711	

*****				-----		
TOTAL(DDO)				0	19,11,711	19,11,711

D.E.O. (P),MOGA	2202	001-DIRECTION	12,49,536	5,04,517	17,54,053
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				12,49,536	5,04,517	17,54,053

*****				-----		
TOTAL(DDO)				12,49,536	5,04,517	17,54,053

D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	16,34,869	5,63,082	21,97,951
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		16,34,869	5,63,082	21,97,951
	DEPARTMENT OF EDUCATION,						

PUNJAB

*****		-----		
TOTAL (DDO)		16,34,869	5,63,082	21,97,951

D.E.O. (S), MOGA	2202	001-DIRECTION	25,38,889	9,58,402	34,97,291
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	22,64,735	22,64,735
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		41,73,758	37,86,219	79,59,977

*****		-----		
TOTAL (DDO)		41,73,758	37,86,219	79,59,977

D.E.O. (SCHOOL), MUKATSAR	2202	001-DIRECTION	14,95,375	4,12,369	19,07,744
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	7,72,972	7,72,972

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	14,95,375	11,85,341	26,80,716	

*****	-----			
TOTAL (DDO)	14,95,375	11,85,341	26,80,716	

DIRECTOR, SCERT	2202	001-DIRECTION	88,70,196	0	88,70,196
-----------------	------	---------------	-----------	---	-----------

AND

ADMINISTRATION

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		88,70,196	0	88,70,196

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			88,70,196	0	88,70,196
-------------	--	--	-----------	---	-----------

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	65,93,909	21,70,349	87,64,258
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,54,64,105	21,70,349	1,76,34,454

*****	-----			
TOTAL (DDO)		1,54,64,105	21,70,349	1,76,34,454

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	36,32,572	12,00,487	48,33,059
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

109-GOVERNMENT	86,456	0	86,456
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL (MH)		37,19,028	12,00,487	49,19,515

2235	200-OTHER	24,150	0	24,150
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	24,150	0	24,150
------------	--------	---	--------

*****	-----
-------	-------

TOTAL (DDO)	37,43,178	12,00,487	49,43,665
-------------	-----------	-----------	-----------

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	28,69,124	7,33,095	36,02,219
(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			

109-GOVERNMENT	42,836	0	42,836
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	0	18,29,319	18,29,319
	DEPARTMENT OF EDUCATION,	(SECONDARY), FATEHGARH SAHIB		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----
-------	-------

TOTAL (MH)	29,11,960	25,62,414	54,74,374
------------	-----------	-----------	-----------

TOTAL (DDO)			29,11,960	25,62,414	54,74,374

DISTRICT EDUCATION	2202	001-DIRECTION	71,92,207	22,46,393	94,38,600
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	0	10,09,369	10,09,369
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			71,92,207	32,55,762	1,04,47,969

TOTAL (DDO)			71,92,207	32,55,762	1,04,47,969

DISTRICT EDUCATION	2071	115-LEAVE	16,20,205	0	16,20,205
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

TOTAL (MH)			16,20,205	0	16,20,205

HEAD MASTER, G H S RAIPUR	2202	109-GOVERNMENT	22,49,067	7,79,041	30,28,108
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	22,49,067	7,79,041	30,28,108

*****	-----	-----	-----
TOTAL(DD0)	22,49,067	7,79,041	30,28,108

HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,66,283	6,21,830	24,88,113
SCHOOL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	18,66,283	6,21,830	24,88,113

*****	-----	-----	-----
TOTAL(DD0)	18,66,283	6,21,830	24,88,113

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	62,08,172	25,14,978	87,23,150
HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	62,08,172	25,14,978	87,23,150
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	62,08,172	25,14,978	87,23,150
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,94,41,600	61,53,380	2,55,94,980
-----------------------------	------	----------------	-------------	-----------	-------------

GOVERNMENT OF PUNJAB	Page	149
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

SCHOOL, JAGATPUR	SECONDARY
	SCHOOLS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,94,41,600	61,53,380	2,55,94,980
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,94,41,600	61,53,380	2,55,94,980
------------	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,70,402	4,14,085	15,84,487
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGRAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			11,70,402	4,14,085	15,84,487
*****			-----		
TOTAL (DDO)			11,70,402	4,14,085	15,84,487
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,28,056	3,09,575	12,37,631
SCHOOL, GARCHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,28,056	3,09,575	12,37,631
*****			-----		
TOTAL (DDO)			9,28,056	3,09,575	12,37,631
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,35,194	14,96,105	58,31,299
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			43,35,194	14,96,105	58,31,299
*****			-----		
TOTAL (DDO)			43,35,194	14,96,105	58,31,299
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,28,014	5,57,723	22,85,737

SCHOOL, JASSO MAZRA

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL(MH)		17,28,014	5,57,723	22,85,737

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		17,28,014	5,57,723	22,85,737

HEADMASTER, KRK DAV HIGH SCHOOL

2202

109-GOVERNMENT

1,76,75,493

50,10,329

2,26,85,822

GARHDIWALA

SECONDARY

SCHOOLS

TOTAL(MH)

1,94,03,507

55,68,052

2,49,71,559

*****			-----				
			TOTAL(DDO)		1,94,03,507	55,68,052	2,49,71,559

HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	0	19,54,000	19,54,000
NAKODAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----			
	TOTAL (MH)		0	19,54,000	19,54,000

*****	-----				
TOTAL (DDO)			0	19,54,000	19,54,000

HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	0	12,96,000	12,96,000
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----			
	TOTAL (MH)		0	12,96,000	12,96,000

*****	-----				
TOTAL (DDO)			0	12,96,000	12,96,000

HEADMASTER, AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	1,99,615	0	1,99,615
---------------------------------	------	----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,99,615	0	1,99,615

				*****	-----		
				TOTAL(DDO)	1,99,615	0	1,99,615

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	26,19,328	7,88,802	34,08,130
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	20,01,77,605	6,42,55,038	26,44,32,643
				PRIMARY SCHOOLS			
				103-GOVERNMENT	34,11,344	7,31,794	41,43,138
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	29,64,439	11,65,758	41,30,197
				109-GOVERNMENT	31,82,99,013	13,06,02,962	44,89,01,975

SECONDARY

SCHOOLS

110-ASSISTANCE	0	61,31,311	61,31,311
----------------	---	-----------	-----------

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	52,74,71,729	20,36,75,665	73,11,47,394
------------	--------------	--------------	--------------

TOTAL(DD0)	52,74,71,729	20,36,75,665	73,11,47,394
------------	--------------	--------------	--------------

HEADMASTER, ARYA HIGH SCHOOL,	2235	200-OTHER	11,156	0	11,156
-------------------------------	------	-----------	--------	---	--------

BASTI GUJRAL PROGRAMMES

* * * * *

TOTAL (MH)	11,156	0	11,156
------------	--------	---	--------

TOTAL(DDO)	11,156	0	11,156
------------	--------	---	--------

HEADMASTER, ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	0	19,79,351	19,79,351
-------------------------------	------	----------------	---	-----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANDI PHUL		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	104-INSPECTION	56,772	0	56,772
	DEPARTMENT OF EDUCATION,	MANDI PHUL					
	PUNJAB						
				109-GOVERNMENT	3,75,33,302	1,13,44,412	4,88,77,714
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		3,75,90,074	1,33,23,763	5,09,13,837
			*****		-----		
			TOTAL(DDO)		3,75,90,074	1,33,23,763	5,09,13,837
		HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	18,62,500	5,71,445	24,33,945
		HIGH SCHOOL, HARIPUR		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		18,62,500	5,71,445	24,33,945

*****				-----		
TOTAL (DDO)				18,62,500	5,71,445	24,33,945

HEADMASTER, B.L.VEDIC(G) MIDDLE	2202	109-GOVERNMENT	58,138	0	58,138
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	5,40,999	5,40,999
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				58,138	5,40,999	5,99,137

*****				-----		
TOTAL (DDO)				58,138	5,40,999	5,99,137

HEADMASTER, B.N.KHALSA H.S.S.,	2202	109-GOVERNMENT	1,27,23,661	44,35,634	1,71,59,295
PATIALA		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	110-ASSISTANCE	0	22,81,336	22,81,336
	DEPARTMENT OF EDUCATION,	PATIALA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,27,23,661	67,16,970	1,94,40,631

TOTAL(DDO)					1,27,23,661	67,16,970	1,94,40,631
	HEADMASTER,BALDEV SINGH MEMORIAL	2202	101-GOVERNMENT	0	36,14,641	36,14,641	
	SIKH GIRLS HIGH SCHOOL, KHARAR		PRIMARY SCHOOLS				
			109-GOVERNMENT	7,20,838	15,000	7,35,838	
			SECONDARY				
			SCHOOLS				

TOTAL(MH)					7,20,838	36,29,641	43,50,479

TOTAL(DDO)					7,20,838	36,29,641	43,50,479
	HEADMASTER,BSPS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101	

SCHOOL MUKARIAN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	32,98,101	0	32,98,101	

*****	-----			
TOTAL(DDO)	32,98,101	0	32,98,101	

HEADMASTER, CO-EDUCATION HIGH 2202 109-GOVERNMENT 60,59,347 12,88,985 73,48,332
SCHOOL, GOBINDPUR KHUN KHUN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	60,59,347	12,88,985	73,48,332	

2235	200-OTHER	2,79,965	0	2,79,965
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CO-EDUCATION HIGH	TOTAL(MH)		2,79,965	0	2,79,965

DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR KHUN KHUN

PUNJAB

*****		-----		
TOTAL (DD0)		63,39,312	12,88,985	76,28,297

HEADMASTER, D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
HARINA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		78,06,979	0	78,06,979

*****		-----		
TOTAL (DD0)		1,38,66,326	12,88,985	1,51,55,311

HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,64,816	9,64,816
FAZILKA		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	0	4,00,075	4,00,075
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	0	13,64,891	13,64,891	

*****	-----			
TOTAL(DDO)	0	13,64,891	13,64,891	

HEADMASTER, DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	2,45,275	8,74,275	11,19,550
SCHOOL, HERAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	2,45,275	8,74,275	11,19,550	

*****	-----			
TOTAL(DDO)	2,45,275	8,74,275	11,19,550	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
	PUNJAB						

		102-ASSISTANCE	0	4,24,969	4,24,969
		TO			
		NON- GOVERNMENT			
		PRIMARY SCHOOLS			
		109- GOVERNMENT	11,39,616	75,434	12,15,050
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	43,57,330	13,74,678	57,32,008

		TOTAL(DDO)	43,57,330	13,74,678	57,32,008
HEADMASTER, DAV HIGH SCHOOL	2202	109- GOVERNMENT	65,56,754	0	65,56,754
PATTI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	65,56,754	0	65,56,754

		TOTAL(DDO)	65,56,754	0	65,56,754
HEADMASTER, DEV SAMAJ(G) HIGH	2202	101- GOVERNMENT	0	84,00,564	84,00,564
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	21,01,797	11,29,678	32,31,475
	DEPARTMENT OF EDUCATION,	MADHOPURI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		21,01,797	11,29,678	32,31,475

*****	-----			
TOTAL(DD0)		21,01,797	11,29,678	32,31,475

HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	9,51,165	0	9,51,165
SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		9,51,165	0	9,51,165

*****	-----			
TOTAL(DD0)		9,51,165	0	9,51,165

HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE	0	1,36,643	1,36,643
SCHOOL, MANDI BAHADURGARH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,00,576	33,793	2,34,369
		SECONDARY			

SCHOOLS						

TOTAL(MH)				2,00,576	1,70,436	3,71,012

TOTAL(DDO)				2,00,576	1,70,436	3,71,012
HEADMASTER, G.H.S. KHERI	2202	101-GOVERNMENT		0	1,18,809	1,18,809
MUSALMANA		PRIMARY SCHOOLS				
GOVERNMENT OF PUNJAB					Page	157
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. KHERI	2202	104-INSPECTION	0	64,590	64,590
	DEPARTMENT OF EDUCATION,	MUSALMANA					
	PUNJAB						
				109-GOVERNMENT	27,23,719	10,34,833	37,58,552
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					27,23,719	12,18,232	39,41,951

*****		-----		
TOTAL (DD0)		27,23,719	12,18,232	39,41,951

HEADMASTER, G.H.S., BATHONIA	2202	101- GOVERNMENT	0	13,307	13,307
		PRIMARY SCHOOLS			
		109- GOVERNMENT	49,65,881	24,46,795	74,12,676
		SECONDARY SCHOOLS			

*****		-----		
TOTAL (MH)		49,65,881	24,60,102	74,25,983

2235	200- OTHER	22,004	0	22,004
	PROGRAMMES			

*****		-----		
TOTAL (MH)		22,004	0	22,004

*****		-----		
TOTAL (DD0)		49,87,885	24,60,102	74,47,987

HEADMASTER, G.H.S., BHANKHAR	2202	101- GOVERNMENT	81,633	0	81,633
		PRIMARY SCHOOLS			
		109- GOVERNMENT	4,69,220	10,89,915	15,59,135

SECONDARY			
SCHOOLS			

TOTAL (MH)	5,50,853	10,89,915	16,40,768

TOTAL (DDO)	5,50,853	10,89,915	16,40,768
GOVERNMENT OF PUNJAB			Page 158
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT	33,18,693	18,14,224	51,32,917
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	33,18,693	18,14,224	51,32,917

TOTAL (DDO)	33,18,693	18,14,224	51,32,917

	HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	33,44,090	21,31,848	54,75,938
--	------------------------------	------	----------------	-----------	-----------	-----------

NABHA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	33,44,090	21,31,848	54,75,938
2235	200-OTHER		16,044	0	16,044
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	16,044	0	16,044
		*****	-----		
TOTAL (DDO)			33,60,134	21,31,848	54,91,982
HEADMASTER, G.H.S., CHALAILA	2202	101-GOVERNMENT	0	11,406	11,406
		PRIMARY SCHOOLS			
		109-GOVERNMENT	5,82,619	0	5,82,619
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	5,82,619	11,406	5,94,025
		*****	-----		
TOTAL (DDO)			5,82,619	11,406	5,94,025

*****		-----			
TOTAL (DDO)			98,18,185	55,35,637	1,53,53,822

HEADMASTER, G.H.S., DHANETHA	2202	109- GOVERNMENT	63,11,861	24,86,438	87,98,299
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			63,11,861	24,86,438	87,98,299

2235	200- OTHER	0	1,00,000	1,00,000	
	PROGRAMMES				

*****		-----			
TOTAL (MH)			0	1,00,000	1,00,000

*****		-----			
TOTAL (DDO)			63,11,861	25,86,438	88,98,299

HEADMASTER, G.H.S., FATEHGARH	2202	109- GOVERNMENT	27,19,625	10,20,092	37,39,717
CHANNA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			27,19,625	10,20,092	37,39,717

2235	200-OTHER	1,54,838	0	1,54,838
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,54,838 0 1,54,838

*****	-----
TOTAL(DDO)	28,74,463 10,20,092 38,94,555

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2202	101-GOVERNMENT	0	51,66,953	51,66,953
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS			
	PUNJAB						

				109-GOVERNMENT	23,69,745	18,31,001	42,00,746
				SECONDARY			
				SCHOOLS			

*****	-----
TOTAL(MH)	23,69,745 69,97,954 93,67,699

*****	-----
-------	-------

TOTAL (DDO)			23,69,745	69,97,954	93,67,699
-------------	--	--	-----------	-----------	-----------

HEADMASTER, G.H.S., KAKRALA,	2202	109-GOVERNMENT	54,64,676	20,87,207	75,51,883
NABHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			54,64,676	20,87,207	75,51,883

*****	-----				
TOTAL (DDO)			54,64,676	20,87,207	75,51,883

HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	12,70,147	8,59,103	21,29,250
MOMIAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			12,70,147	8,59,103	21,29,250

*****	-----				
TOTAL (DDO)			12,70,147	8,59,103	21,29,250

HEADMASTER, G.H.S., KULWANU	2202	109-GOVERNMENT	0	95,678	95,678
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		0	95,678	95,678
			*****	-----			
			TOTAL (DDO)		0	95,678	95,678
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LACHKANI	2202	109-GOVERNMENT	68,73,295	23,70,554	92,43,849
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		68,73,295	23,70,554	92,43,849
			*****	-----			
			TOTAL (DDO)		68,73,295	23,70,554	92,43,849
		HEADMASTER, G.H.S., LANG	2202	109-GOVERNMENT	71,32,443	23,69,475	95,01,918
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		71,32,443	23,69,475	95,01,918

*****		-----		
TOTAL(DDO)		71,32,443	23,69,475	95,01,918

HEADMASTER, G.H.S., MADANPUR	2202	101-GOVERNMENT	23,94,012	0	23,94,012
CHALHERI		PRIMARY SCHOOLS			
		109-GOVERNMENT	22,94,648	6,86,287	29,80,935
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		46,88,660	6,86,287	53,74,947

*****		-----		
TOTAL(DDO)		46,88,660	6,86,287	53,74,947

HEADMASTER, G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	37,44,226	13,41,903	50,86,129
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		37,44,226	13,41,903	50,86,129
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		*****			-----	-----	-----
		TOTAL(DDO)			37,44,226	13,41,903	50,86,129
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	62,10,361	21,04,182	83,14,543
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		99,54,587	34,46,085	1,34,00,672
		*****			-----	-----	-----
		TOTAL(DDO)			99,54,587	34,46,085	1,34,00,672
		HEADMASTER,G.H.S., MARIGAN	2202	109-GOVERNMENT	0	93,355	93,355
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)	0	93,355	93,355
------------	---	--------	--------

TOTAL (DDO)	0	93,355	93,355
-------------	---	--------	--------

HEADMASTER, G.H.S., MAVI KALAN	2202	109-GOVERNMENT	24,75,991	8,25,962	33,01,953
		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	24,75,991	8,25,962	33,01,953
------------	-----------	----------	-----------

TOTAL (DDO)	24,75,991	8,25,962	33,01,953
-------------	-----------	----------	-----------

HEADMASTER, G.H.S., MOHI KHURD	2202	109-GOVERNMENT	55,72,875	17,43,434	73,16,309
		SECONDARY			
		SCHOOLS			

* * * * *

[illegible]

			TOTAL (MH)	55,72,875	17,43,434	73,16,309
--	--	--	------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, *****					
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

	TOTAL (DDO)			55,72,875	17,43,434	73,16,309
--	-------------	--	--	-----------	-----------	-----------

HEADMASTER, G.H.S., NAIN KALAN	2202	109-GOVERNMENT	39,35,905	12,35,200	51,71,105
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)			95,08,780	29,78,634	1,24,87,414

	TOTAL (DDO)			95,08,780	29,78,634	1,24,87,414

HEADMASTER, G.H.S., NANGAL	2202	109-GOVERNMENT	34,92,137	12,32,753	47,24,890
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)			34,92,137	12,32,753	47,24,890

	TOTAL (DDO)			34,92,137	12,32,753	47,24,890

HEADMASTER, G.H.S. , NANHERA	2202	109-GOVERNMENT	27,12,471	9,26,770	36,39,241
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		27,12,471	9,26,770	36,39,241

*****	-----			
TOTAL (DDO)		27,12,471	9,26,770	36,39,241

HEADMASTER, G.H.S. , SEHRA	2202	109-GOVERNMENT	25,85,235	8,42,264	34,27,499
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		25,85,235	8,42,264	34,27,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. , SEHRA	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,			PROGRAMMES			

PUNJAB

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			26,85,235	8,42,264	35,27,499
HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	38,60,273	11,70,645	50,30,918
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			38,60,273	11,70,645	50,30,918
*****			-----		
TOTAL(DDO)			38,60,273	11,70,645	50,30,918
HEADMASTER, G.H.S., TURKHERI	2202	109-GOVERNMENT	29,33,414	8,59,456	37,92,870
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			29,33,414	8,59,456	37,92,870
*****			-----		

TOTAL (DDO)			29,33,414	8,59,456	37,92,870
-------------	--	--	-----------	----------	-----------

HEADMASTER, G.H.S., ASSA BUTTER	2202	109- GOVERNMENT	19,70,774	3,70,433	23,41,207
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			19,70,774	3,70,433	23,41,207

*****	-----				
TOTAL (DDO)			19,70,774	3,70,433	23,41,207

HEADMASTER, G.H.S., BALAMGARH	2202	109- GOVERNMENT	31,84,540	38,26,195	70,10,735
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	31,84,540	38,26,195	70,10,735
				*****	-----		

TOTAL (DDO)				31,84,540	38,26,195	70,10,735	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHAG SAR(B)	2202	109-GOVERNMENT	76,70,557	50,27,469	1,26,98,026
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	76,70,557	50,27,469	1,26,98,026
				*****	-----		
				TOTAL (DDO)	76,70,557	50,27,469	1,26,98,026
		HEADMASTER, G.H.S., BHAG SAR(G)	2202	109-GOVERNMENT	79,01,698	25,89,546	1,04,91,244
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	79,01,698	25,89,546	1,04,91,244
				*****	-----		
				TOTAL (DDO)	79,01,698	25,89,546	1,04,91,244
		HEADMASTER, G.H.S., BHULLAR	2202	109-GOVERNMENT	16,77,182	0	16,77,182
				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)	16,77,182	0	16,77,182	

*****	-----			
TOTAL(DDO)	16,77,182	0	16,77,182	

HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	109-GOVERNMENT	37,48,327	58,764	38,07,091
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	37,48,327	58,764	38,07,091	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----						
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,48,327	58,764	38,07,091
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,G.H.S.,CHAK SHERE	2202	109-GOVERNMENT	18,28,252	0	18,28,252	
------------------------------	------	----------------	-----------	---	-----------	--

WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			55,76,579	58,764	56,35,343

*****		-----			
TOTAL (DD0)			55,76,579	58,764	56,35,343

HEADMASTER, G . H . S . , DOHAK	2202	109-GOVERNMENT	10,08,810	0	10,08,810
		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL (MH)			10,08,810	0	10,08,810

*****		-----			
TOTAL (DD0)			10,08,810	0	10,08,810

HEADMASTER, G . H . S . , GULABE WALA	2202	109-GOVERNMENT	6,27,837	0	6,27,837
		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL (MH)			6,27,837	0	6,27,837

*****		-----			
-------	--	-------	--	--	--

TOTAL (DDO)		6,27,837	0	6,27,837
HEADMASTER, G. H. S., HARI KE KALAN 2202	109-GOVERNMENT	5,77,54,592	1,86,69,625	7,64,24,217
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		5,77,54,592	1,86,69,625	7,64,24,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			5,77,54,592	1,86,69,625	7,64,24,217
		HEADMASTER, G. H. S. , JHADELWALI	2202	109-GOVERNMENT	10,44,695	3,88,634	14,33,329
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	5,87,99,287	1,90,58,259	7,78,57,546

*****			-----		
TOTAL (DDO)			5,87,99,287	1,90,58,259	7,78,57,546

HEADMASTER, G.H.S., KANIANWALI	2202	109- GOVERNMENT	2,54,453	35,575	2,90,028
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,54,453	35,575	2,90,028

*****			-----		
TOTAL (DDO)			2,54,453	35,575	2,90,028

HEADMASTER, G.H.S., KHOKHAR	2202	109- GOVERNMENT	49,863	0	49,863
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			49,863	0	49,863

*****			-----		
TOTAL (DDO)			49,863	0	49,863

HEADMASTER, G.H.S., KHUNAN KALAN	2202	109- GOVERNMENT	5,82,157	8,491	5,90,648
----------------------------------	------	-----------------	----------	-------	----------

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	5,82,157	8,491	5,90,648	

GOVERNMENT OF PUNJAB

Page 168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,82,157	8,491	5,90,648
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S., LAKHEWALI(B)	2202	109-GOVERNMENT	7,410	0	7,410
----------------------------------	------	----------------	-------	---	-------

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	5,89,567	8,491	5,98,058	

*****	-----			
TOTAL(DDO)	5,89,567	8,491	5,98,058	

HEADMASTER, G.H.S., LAKHEWALI (G)	2202	109-GOVERNMENT	3,54,820	71,382	4,26,202
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		3,54,820	71,382	4,26,202
	*****	-----			
TOTAL (DDO)			3,54,820	71,382	4,26,202
HEADMASTER, G.H.S., MALLAN	2202	109-GOVERNMENT	61,929	77,948	1,39,877
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		61,929	77,948	1,39,877
	*****	-----			
TOTAL (DDO)			61,929	77,948	1,39,877
HEADMASTER, G.H.S., MUKATSAR (B)	2202	109-GOVERNMENT	4,12,239	0	4,12,239
		SECONDARY			
		SCHOOLS			
	*****	-----			

TOTAL(MH)4,12,23904,12,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

		TOTAL(DDO)			4,12,239	0	4,12,239
--	--	------------	--	--	----------	---	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., MUKATSAR(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,000	0	8,000
-----------	--	---------------------------------	------	----------------------------------	-------	---	-------

TOTAL(MH)4,20,23904,20,239

TOTAL(DDO)4,20,23904,20,239

		HEADMASTER, G.H.S., RAMGARH CHUNGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,08,739	0	6,08,739
--	--	-------------------------------------	------	----------------------------------	----------	---	----------

TOTAL (MH)	6,08,739	0	6,08,739
------------	----------	---	----------

TOTAL (DDO)	6,08,739	0	6,08,739
-------------	----------	---	----------

HEADMASTER, G . H . S . , RUPANA (G)	2202	109 - GOVERNMENT	0	5,980	5,980
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	5,980	5,980
------------	---	-------	-------

TOTAL (DDO)	0	5,980	5,980
-------------	---	-------	-------

HEADMASTER, G . H . S . , SARAI NAGA	2202	109 - GOVERNMENT	31,76,690	11,14,593	42,91,283
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	31,76,690	11,14,593	42,91,283
------------	-----------	-----------	-----------

TOTAL (DDO)	31,76,690	11,14,593	42,91,283
-------------	-----------	-----------	-----------

HEADMASTER, G . H . S . , TAMKOT	2202	109 - GOVERNMENT	2,93,289	0	2,93,289
----------------------------------	------	------------------	----------	---	----------

		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		67,667	0	67,667	
		*****	-----		
TOTAL (DDO)		67,667	0	67,667	
HEADMASTER, G.H.S. , WARRING	2202	109-GOVERNMENT	28,02,441	9,36,135	37,38,576
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		28,02,441	9,36,135	37,38,576	
		*****	-----		
TOTAL (DDO)		28,02,441	9,36,135	37,38,576	
HEADMASTER, G.N.KHALSA GIRLS HIGH	2202	109-GOVERNMENT	9,08,840	17,420	9,26,260
SCHOOL, MODEL TOWN, LUDHIANA		SECONDARY			
		SCHOOLS			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,08,840	17,420	9,26,260

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			9,08,840	17,420	9,26,260
------------	--	--	----------	--------	----------

HEADMASTER,G.S.R. MODEL SCHOOL,	2202	101-GOVERNMENT	68,61,101	0	68,61,101
MILLER GANJ		PRIMARY SCHOOLS			

102-ASSISTANCE	0	14,02,771	14,02,771
----------------	---	-----------	-----------

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	43,454	0	43,454
----------------	--------	---	--------

109-GOVERNMENT	5,12,156	8,51,332	13,63,488
----------------	----------	----------	-----------

SECONDARY

SCHOOLS

*****	-----				
TOTAL(MH)			83,25,551	22,71,523	1,05,97,074

2235	200-OTHER	0	92,983	92,983
	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	92,983	92,983

*****		-----		
TOTAL(DDO)		83,25,551	23,64,506	1,06,90,057

HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	3,00,810	2,59,146	5,59,956
SCHOOL, RAHAUN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		3,00,810	2,59,146	5,59,956

*****		-----		
TOTAL(DDO)		3,00,810	2,59,146	5,59,956

HEADMASTER, GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	1,21,089	0	1,21,089
SCHOOL, KOTKAPOORA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	1,21,089	0	1,21,089
				*****	-----		
				TOTAL (DDO)	1,21,089	0	1,21,089
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GHOVERNMENT HIGH	2202	109-GOVERNMENT	40,09,915	6,32,185	46,42,100
	DEPARTMENT OF EDUCATION,	SCHOOL BHANA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	40,09,915	6,32,185	46,42,100
				*****	-----		
				TOTAL (DDO)	40,09,915	6,32,185	46,42,100
		HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	77,45,077	14,57,863	92,02,940
		BARIAN KALAN		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	77,45,077	14,57,863	92,02,940

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	22,23,140	0	22,23,140
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,05,507	0	16,05,507
FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		38,28,647	0	38,28,647

*****			-----		
	TOTAL (DDO)		38,28,647	0	38,28,647

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	7,60,552	0	7,60,552
LAKSIHAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		7,60,552	0	7,60,552

2235	200-OTHER		0	58,385	58,385
	PROGRAMMES				

*****			-----		
	TOTAL (MH)		0	58,385	58,385

*****				-----		
TOTAL (DDO)				7,60,552	58,385	8,18,937
HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT		9,22,055	4,23,832	13,45,887
PANDORI BEET		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				9,22,055	4,23,832	13,45,887
*****				-----		
TOTAL (DDO)				9,22,055	4,23,832	13,45,887

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,000	14,000
	DEPARTMENT OF EDUCATION,	POSSI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)					0	14,000	14,000

*****		-----			
TOTAL (DD0)		0	14,000	14,000	

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,118	520	1,70,638
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,70,118	520	1,70,638	

*****		-----			
TOTAL (DD0)		1,70,118	520	1,70,638	

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	12,35,739	3,82,255	16,17,994
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		12,35,739	3,82,255	16,17,994	

*****		-----			
TOTAL (DD0)		12,35,739	3,82,255	16,17,994	

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	35,94,860	12,01,574	47,96,434
------------------------------------	------	----------------	-----------	-----------	-----------

MALU POTA
SECONDARY
SCHOOLS

*****	-----			
TOTAL (MH)		35,94,860	12,01,574	47,96,434

*****	-----			
TOTAL (DDO)		35,94,860	12,01,574	47,96,434

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	24,27,199	7,09,710	31,36,909
MUTTON	SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		24,27,199	7,09,710	31,36,909
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----			
TOTAL (DDO)		24,27,199	7,09,710	31,36,909

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,131	0	96,131
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,23,330	7,09,710	32,33,040

*****	-----	-----	-----
TOTAL(DD0)	25,23,330	7,09,710	32,33,040

HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	24,37,790	7,21,271	31,59,061
SCHOOL AMROH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,37,790	7,21,271	31,59,061

*****	-----	-----	-----
TOTAL(DD0)	24,37,790	7,21,271	31,59,061

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,70,285	8,88,366	34,58,651
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	25,70,285	8,88,366	34,58,651
------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	25,70,285	8,88,366	34,58,651
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	23,44,080	5,47,995	28,92,075
SCHOOL, BACHIWIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		23,44,080	5,47,995	28,92,075

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	23,44,080	5,47,995	28,92,075
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,49,385	8,69,200	35,18,585
SCHOOL, BHINDI SAYDAN		SECONDARY			

SCHOOLS						

TOTAL (MH)				49,93,465	14,17,195	64,10,660

TOTAL (DDO)				49,93,465	14,17,195	64,10,660
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	13,77,274	5,62,934	19,40,208
SCHOOL, BHITTEWAT			SECONDARY			
SCHOOLS						

TOTAL (MH)				13,77,274	5,62,934	19,40,208

TOTAL (DDO)				13,77,274	5,62,934	19,40,208
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	22,77,868	9,96,092	32,73,960
SCHOOL, CHETANPURA			SECONDARY			
SCHOOLS						

TOTAL (MH)				22,77,868	9,96,092	32,73,960

TOTAL (DDO)				22,77,868	9,96,092	32,73,960

HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	13,31,440	0	13,31,440
SCHOOL			PRIMARY SCHOOLS			

			109- GOVERNMENT	85,04,076	28,29,925	1,13,34,001
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	98,35,516 28,29,925 1,26,65,441

*****	-----
TOTAL(DDO)	98,35,516 28,29,925 1,26,65,441

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	1,15,34,974	42,16,737	1,57,51,711
	DEPARTMENT OF EDUCATION,	SCHOOL,			SECONDARY			
	PUNJAB				SCHOOLS			

*****	-----
TOTAL(MH)	1,15,34,974 42,16,737 1,57,51,711

		2235	200-OTHER	1,00,000	19,357	1,19,357
			PROGRAMMES			
		*****		-----		
		TOTAL (MH)		1,00,000	19,357	1,19,357

		*****		-----		
		TOTAL (DDO)		1,16,34,974	42,36,094	1,58,71,068

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	38,57,386	8,24,285	46,81,671
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL (MH)		38,57,386	8,24,285	46,81,671

		*****		-----		
		TOTAL (DDO)		38,57,386	8,24,285	46,81,671

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	3,23,151	5,55,357	8,78,508
SCHOOL, BHIMA KOHNA			SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL (MH)		3,23,151	5,55,357	8,78,508

TOTAL(DDO)	3,23,151	5,55,357	8,78,508
------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH 2202	109-GOVERNMENT SECONDARY SCHOOLS	13,39,616	3,92,918	17,32,534
-----------	--	--	-----------	----------------------------------	-----------	----------	-----------

TOTAL(MH)	13,39,616	3,92,918	17,32,534
-----------	-----------	----------	-----------

TOTAL(DDO)	13,39,616	3,92,918	17,32,534
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT SCHOOL, HERO KALAN	HIGH 2202	109-GOVERNMENT SECONDARY SCHOOLS	70,88,025	16,90,484	87,78,509
---	-----------	----------------------------------	-----------	-----------	-----------

TOTAL(MH)	70,88,025	16,90,484	87,78,509
-----------	-----------	-----------	-----------

*****				-----		
TOTAL(DDO)				70,88,025	16,90,484	87,78,509

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	83,29,221	26,88,527	1,10,17,748
SCHOOL, JAGDEV KALAN			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				83,29,221	26,88,527	1,10,17,748

*****				-----		
TOTAL(DDO)				83,29,221	26,88,527	1,10,17,748

HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	0	43,09,921	43,09,921
SCHOOL, JASRAUR			PRIMARY SCHOOLS			

			109- GOVERNMENT	25,34,294	7,26,933	32,61,227
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				25,34,294	50,36,854	75,71,148

*****				-----		
TOTAL(DDO)				25,34,294	50,36,854	75,71,148

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 84,36,604 27,38,283 1,11,74,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

-----			-----				
SCHOOL, KISANGARH PHARWALI			SECONDARY SCHOOLS				

			TOTAL(MH)				
			84,36,604 27,38,283 1,11,74,887				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, KISANGARH PHARWALI	HIGH 2235	200-OTHER PROGRAMMES	34,456	0	34,456
-----------	--	---	-----------	----------------------	--------	---	--------

			TOTAL(MH)				
			34,456 0 34,456				

*****			-----				
			TOTAL (DDO)				
			84,71,060 27,38,283 1,12,09,343				

HEADMASTER, GOVERNMENT SCHOOL, KOTDA KALAN	HIGH 2202	109-GOVERNMENT SECONDARY SCHOOLS	39,40,288	11,33,564	50,73,852
--	-----------	----------------------------------	-----------	-----------	-----------

*****				-----		
TOTAL (MH)				39,40,288	11,33,564	50,73,852
*****				-----		
TOTAL (DDO)				39,40,288	11,33,564	50,73,852
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	33,62,999	13,36,073	46,99,072
SCHOOL, MATTI			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL (MH)				33,62,999	13,36,073	46,99,072
*****				-----		
TOTAL (DDO)				33,62,999	13,36,073	46,99,072
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	7,690	20,346	28,036
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL (MH)				7,690	20,346	28,036
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,690	20,346	28,036
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,65,514	2,81,522	6,47,036
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJOKE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		3,73,204	3,01,868	6,75,072
			*****		-----		
		TOTAL (DDO)			3,73,204	3,01,868	6,75,072
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,20,913	4,77,084	12,97,997
		SCHOOL, VARNALA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		8,20,913	4,77,084	12,97,997
			*****		-----		
		TOTAL (DDO)			8,20,913	4,77,084	12,97,997

HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	31,11,270	12,04,673	43,15,943
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		31,11,270	12,04,673	43,15,943

*****	-----			
TOTAL(DDO)		31,11,270	12,04,673	43,15,943

HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	35,96,320	9,08,601	45,04,921
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		35,96,320	9,08,601	45,04,921

*****	-----			
TOTAL(DDO)		35,96,320	9,08,601	45,04,921

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	30,646	0	30,646
--------------------------------	------	----------------	--------	---	--------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	22,87,809	10,82,584	33,70,393
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		23,18,455	10,82,584	34,01,039

			TOTAL(DDO)		23,18,455	10,82,584	34,01,039
		HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	89,542	0	89,542
		CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
				104-INSPECTION	88,684	0	88,684
				109-GOVERNMENT	1,00,025	1,02,197	2,02,222
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,78,251	1,02,197	3,80,448

			TOTAL(DDO)		2,78,251	1,02,197	3,80,448

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	110- ASSISTANCE	0	64,89,000	64,89,000
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, SDILL		TO			
	PUNJAB	RURKEE		NON- GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL (MH)	10,50,751	68,28,123	78,78,874

*****	-----		
TOTAL (DD0)	10,50,751	68,28,123	78,78,874

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	104- INSPECTION	55,138	0	55,138
SCHOOL					
		109- GOVERNMENT	2,06,66,759	72,16,634	2,78,83,393
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	2,07,21,897	72,16,634	2,79,38,531

*****	-----		
TOTAL (DD0)	2,07,21,897	72,16,634	2,79,38,531

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109- GOVERNMENT	24,98,655	94,803	25,93,458
SCHOOL		SECONDARY			

SCHOOLS						

TOTAL (MH)			24,98,655	94,803	25,93,458	

TOTAL (DDO)			24,98,655	94,803	25,93,458	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		25,35,068	7,42,914	32,77,982	
SCHOOL S00S PAJJODITTA	SECONDARY					
SCHOOLS						

TOTAL (MH)			25,35,068	7,42,914	32,77,982	

TOTAL (DDO)			25,35,068	7,42,914	32,77,982	
GOVERNMENT OF PUNJAB					Page	183
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		21,80,291	7,28,194	29,08,485
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR	SECONDARY				

PUNJAB

SCHOOLS

TOTAL(MH)		21,80,291	7,28,194	29,08,485
*****		-----		
TOTAL(DDO)		21,80,291	7,28,194	29,08,485
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109- GOVERNMENT	26,60,743	9,07,501	35,68,244
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		26,60,743	9,07,501	35,68,244
*****		-----		
TOTAL(DDO)		26,60,743	9,07,501	35,68,244
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101- GOVERNMENT	67,777	13,38,002	14,05,779
SCHOOL,	PRIMARY SCHOOLS			
	104- INSPECTION	59,518	0	59,518
	109- GOVERNMENT	3,25,50,127	98,14,751	4,23,64,878
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		3,26,77,422	1,11,52,753	4,38,30,175

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	52,83,072	16,23,886	69,06,958
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----			
TOTAL(MH)		52,83,072	16,23,886	69,06,958

2235	200-OTHER	31,974	0	31,974
	PROGRAMMES			

*****	-----			
TOTAL(MH)		31,974	0	31,974

*****	-----			
TOTAL(DDO)		53,15,046	16,23,886	69,38,932

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,53,050	9,50,516	38,03,566
SCHOOL, BARETA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		28,53,050	9,50,516	38,03,566

2235	200-OTHER	0	21,188	21,188
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	21,188	21,188	

*****	-----			
TOTAL(DDO)	28,53,050	9,71,704	38,24,754	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	71,28,503	22,56,122	93,84,625
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

*****	-----			
GOVERNMENT OF PUNJAB			Page	185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		71,28,503	22,56,122	93,84,625

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER	83,880	31,028	1,14,908	
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	PROGRAMMES				
	PUNJAB						

*****	-----			
TOTAL(MH)	72,12,383	22,87,150	94,99,533	

*****					-----				
TOTAL (DDO)				72,12,383			22,87,150		94,99,533

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,48,575	15,90,614	59,39,189
SCHOOL, BOHA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)				43,48,575			15,90,614		59,39,189

*****					-----				
TOTAL (DDO)				43,48,575			15,90,614		59,39,189

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,19,835	10,34,381	24,54,216
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)				14,19,835			10,34,381		24,54,216

*****					-----				
TOTAL (DDO)				14,19,835			10,34,381		24,54,216

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,41,50,208	3,70,62,769	15,12,12,977
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	11,41,50,208	3,70,62,769	15,12,12,977	

*****	-----			
TOTAL(DDO)	11,41,50,208	3,70,62,769	15,12,12,977	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	0	55,138	55,138
--	----------------	---	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOL, DHOTIAN

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	16,27,328	0	16,27,328
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----			
TOTAL(MH)	16,27,328	55,138	16,82,466	

*****	-----			
TOTAL(DDO)	16,27,328	55,138	16,82,466	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,26,092	17,91,970	39,18,062
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		21,26,092	17,91,970	39,18,062
*****	-----			
TOTAL (DD0)		21,26,092	17,91,970	39,18,062
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	51,09,665	16,65,998	67,75,663
SCHOOL, HAJIPUR	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		51,09,665	16,65,998	67,75,663
2235	200-OTHER	0	1,89,688	1,89,688
	PROGRAMMES			
*****	-----			
TOTAL (MH)		0	1,89,688	1,89,688
*****	-----			
TOTAL (DD0)		51,09,665	18,55,686	69,65,351
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,25,509	3,02,331	14,27,840

SCHOOL, HARIPUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

11,25,509

3,02,331

14,27,840

GOVERNMENT OF PUNJAB

Page 187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

11,25,509

3,02,331

14,27,840

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

25,04,905

10,45,590

35,50,495

SCHOOL, HATHUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

36, 30, 414

13, 47, 921

49,78,335

2235

200-OTHER

0

10,500

10,500

PROGRAMMES

*****		-----		
TOTAL (MH)		0	10,500	10,500

*****		-----		
TOTAL (DD0)		36,30,414	13,58,421	49,88,835

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		14,91,125	0	14,91,125

*****		-----		
TOTAL (DD0)		14,91,125	0	14,91,125

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	31,21,732	9,77,638	40,99,370
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		31,21,732	9,77,638	40,99,370

*****		-----		
TOTAL (DD0)		31,21,732	9,77,638	40,99,370

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	78,66,509	25,63,650	1,04,30,159
--	----------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
		SCHOOL, KALKAROAD RAJPURA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		78,66,509	25,63,650	1,04,30,159

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER		1,46,853	0	1,46,853
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA	PROGRAMMES				
	PUNJAB						

			TOTAL(MH)		1,46,853	0	1,46,853

TOTAL(DDO)					80,13,362	25,63,650	1,05,77,012

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	31,45,794	11,14,201	42,59,995
SCHOOL, KOTHAGURU	SECONDARY			

SCHOOLS				
*****		-----		
TOTAL (MH)		31,45,794	11,14,201	42,59,995
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000
*****		-----		
TOTAL (DD0)		32,45,794	11,14,201	43,59,995
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,20,005	24,58,369	67,78,374
SCHOOL, KULARAN	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL (MH)		43,20,005	24,58,369	67,78,374
*****		-----		
TOTAL (DD0)		43,20,005	24,58,369	67,78,374
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	46,28,197	8,48,167	54,76,364
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					46,59,138	8,48,167	55,07,305
*****					-----	-----	-----
TOTAL(DDO)					46,59,138	8,48,167	55,07,305
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	13,36,459	0	13,36,459	
	SCHOOL, NAGOKE		PRIMARY SCHOOLS				
			109-GOVERNMENT	15,15,878	4,24,859	19,40,737	
			SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL(MH)					28,52,337	4,24,859	32,77,196

*****					-----			
TOTAL (DDO)					28,52,337	4,24,859	32,77,196	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	17,12,073	1,15,224	18,27,297
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			

*****					-----			
TOTAL (MH)					17,12,073	1,15,224	18,27,297	

*****					-----			
TOTAL (DDO)					17,12,073	1,15,224	18,27,297	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	37,64,622	12,29,887	49,94,509
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS			

*****					-----			
TOTAL (MH)					37,64,622	12,29,887	49,94,509	

*****					-----			
TOTAL (DDO)					37,64,622	12,29,887	49,94,509	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	5,137	29,72,158	29,77,295
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	45,14,197	13,36,592	58,50,789
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		45,19,334	43,08,750	88,28,084
			*****		-----		
			TOTAL(DDO)		45,19,334	43,08,750	88,28,084
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	63,59,597	18,05,375	81,64,972
		SCHOOL, RAJASANSI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		63,59,597	18,05,375	81,64,972
			*****		-----		
			TOTAL(DDO)		63,59,597	18,05,375	81,64,972

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	26,56,521	8,90,088	35,46,609
	DEPARTMENT OF EDUCATION,	SCHOOL, RURKA KALAN	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----			
TOTAL(MH)		26,56,521	8,90,088	35,46,609

*****	-----			
TOTAL(DDO)		26,56,521	8,90,088	35,46,609

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	42,39,209	0	42,39,209
SCHOOL, SARHALI	PRIMARY SCHOOLS			

	109-GOVERNMENT	13,84,512	3,52,320	17,36,832
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		56,23,721	3,52,320	59,76,041

*****	-----			
TOTAL(DDO)		56,23,721	3,52,320	59,76,041

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,38,585	0	29,38,585
SCHOOL, SHEKH00 PUR	PRIMARY SCHOOLS			

	109-GOVERNMENT	62,73,191	14,62,561	77,35,752
--	----------------	-----------	-----------	-----------

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	92,11,776	14,62,561	1,06,74,337	

*****	-----			
TOTAL(DDO)	92,11,776	14,62,561	1,06,74,337	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	31,92,364	0	31,92,364
SCHOOL, SIHAR	PRIMARY SCHOOLS			

	109-GOVERNMENT	47,12,713	12,55,748	59,68,461
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	79,05,077	12,55,748	91,60,825	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)		79,05,077	12,55,748	91,60,825
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			

	109-GOVERNMENT	7,07,673	4,79,217	11,86,890
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		87,48,050	17,34,965	1,04,83,015

*****	-----			
TOTAL (DDO)		87,48,050	17,34,965	1,04,83,015

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,65,492	7,33,772	29,99,264
SCHOOL, TALWAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		22,65,492	7,33,772	29,99,264

2235	200-OTHER	23,975	0	23,975
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,975	0	23,975

*****	-----	-----	-----
TOTAL(DDO)	22,89,467	7,33,772	30,23,239

HEADMASTER, GOVERNMENT GIRLS	2202	001-DIRECTION	90,000	0	90,000
KHALSA HIGH SCHOOL, SARHALI		AND			
		ADMINISTRATION			
		101-GOVERNMENT	13,42,502	0	13,42,502
		PRIMARY SCHOOLS			
		109-GOVERNMENT	3,53,137	0	3,53,137
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	17,85,639	0	17,85,639

TOTAL (DDO)				17,85,639	0	17,85,639	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,492	1,492
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAPAI		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	47,79,827	16,27,959	64,07,786
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	47,79,827	16,29,451	64,09,278
				*****	-----		
				TOTAL (DDO)	47,79,827	16,29,451	64,09,278
	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,984	2,984	
	SCHOOL, KHAKHRANI		AND OTHER				
			SERVICES				
				109- GOVERNMENT	62,43,598	23,79,050	86,22,648
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	62,43,598	23,82,034	86,25,632
				*****	-----		

TOTAL (DDO)	62,43,598	23,82,034	86,25,632
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0	55,138
------------------------------	------	----------------	--------	---	--------

SCHOOL, KHALSA

109-GOVERNMENT	26,18,871	3,78,367	29,97,238
----------------	-----------	----------	-----------

SECONDARY

SCHOOLS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	26,74,009	3,78,367	30,52,376
------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****	-----	-----	-----
-------	-------	-------	-------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			26,74,009	3,78,367	30,52,376
-----------	--	-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	40,64,999	13,19,361	53,84,360
------------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, KHALU

SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		67,39,008	16,97,728	84,36,736

*****		-----		
TOTAL (DDO)		67,39,008	16,97,728	84,36,736

HEADMASTER, GOVERNMENT GOVERNMENT 2202	109- GOVERNMENT	30,59,556	8,87,597	39,47,153
HIGH SCHOOL, MOTHANWALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		30,59,556	8,87,597	39,47,153

*****		-----		
TOTAL (DDO)		30,59,556	8,87,597	39,47,153

HEADMASTER, GOVERNMENT HIGH 2202	101- GOVERNMENT	44,44,500	0	44,44,500
SCHOOL	PRIMARY SCHOOLS			

	109- GOVERNMENT	34,20,172	8,42,076	42,62,248
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		78,64,672	8,42,076	87,06,748

TOTAL(DDO)	78,64,672	8,42,076	87,06,748
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,39,139	5,39,787	24,78,926
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	19,39,139	5,39,787	24,78,926
-----------	-----------	----------	-----------

GOVERNMENT OF PUNJAB	Page	195
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	19,39,139	5,39,787	24,78,926
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	42,38,536	0	42,38,536
SCHOOL,		PRIMARY SCHOOLS			

109- GOVERNMENT	31,47,041	10,815	31,57,856
-----------------	-----------	--------	-----------

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	93,24,716	5,50,602	98,75,318
		*****	-----		
		TOTAL(DDO)	93,24,716	5,50,602	98,75,318
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	53,87,031	30,63,459	84,50,490
SCHOOL, ALAMGARH		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	53,87,031	30,63,459	84,50,490
		*****	-----		
		TOTAL(DDO)	53,87,031	30,63,459	84,50,490
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	9,08,386	0	9,08,386
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	9,08,386	0	9,08,386

*****				-----		
TOTAL (DDO)				9,08,386	0	9,08,386

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	28,410	28,410
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	28,410	28,410
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----		
TOTAL (DDO)				0	28,410	28,410

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,62,175	10,48,660	40,10,835
SCHOOL, HARRAIPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,62,175	10,77,070	40,39,245
*****			-----		
TOTAL (DD0)			29,62,175	10,77,070	40,39,245
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,72,193	12,27,863	51,00,056
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,72,193	12,27,863	51,00,056
*****			-----		
TOTAL (DD0)			38,72,193	12,27,863	51,00,056
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,000	0	2,000
*****			-----		
TOTAL (DD0)			2,000	0	2,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,270	0	1,43,270

SCHOOL, KUDDOWAL, KARTARPUR
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,43,270	0	1,43,270

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,43,270	0	1,43,270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,30,260	0	6,30,260
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	7,73,530	0	7,73,530
------------	----------	---	----------

2235	200-OTHER	74,619	0	74,619
	PROGRAMMES			

*****		-----		
TOTAL (MH)		74,619	0	74,619

*****		-----		
TOTAL (DDO)		8,48,149	0	8,48,149

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,267	0	26,267
SCHOOL, MUSAFAPUR, KARTARPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		26,267	0	26,267

*****		-----		
TOTAL (DDO)		26,267	0	26,267

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,762	4,36,164	4,95,926
SCHOOL, PANDORI KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		59,762	4,36,164	4,95,926

*****		-----		
TOTAL (DDO)		59,762	4,36,164	4,95,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,13,680	13,66,950	57,80,630
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
			TOTAL(MH)		44,13,680	13,66,950	57,80,630

*****				-----			
			TOTAL(DDO)		44,13,680	13,66,950	57,80,630

	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	5,67,42,867	1,83,88,131	7,51,30,998
	SCHOOL			SECONDARY			
				SCHOOLS			

*****				-----			
			TOTAL(MH)		5,67,42,867	1,83,88,131	7,51,30,998

			2235	200-OTHER	31,969	19,890	51,859
				PROGRAMMES			

*****		-----		
TOTAL(MH)		31,969	19,890	51,859

*****		-----		
TOTAL(DDO)		5,67,74,836	1,84,08,021	7,51,82,857

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,34,349	6,10,720	24,45,069
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		18,34,349	6,10,720	24,45,069

*****		-----		
TOTAL(DDO)		18,34,349	6,10,720	24,45,069

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,91,045	8,74,262	34,65,307
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		25,91,045	8,74,262	34,65,307

*****		-----		
-------	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,91,045	8,74,262	34,65,307
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,82,943	320	13,83,263
	DEPARTMENT OF EDUCATION,	SCHOOL LAKSHIAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		39,73,988	8,74,582	48,48,570
			*****		-----		
		TOTAL (DDO)			39,73,988	8,74,582	48,48,570
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
		SCHOOL ZAHIDPUR KAURD		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		21,630	0	21,630
			*****		-----		
		TOTAL (DDO)			21,630	0	21,630

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,24,150	8,73,079	35,97,229
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			27,24,150	8,73,079	35,97,229

2235	200-OTHER	1,17,992	0	1,17,992
	PROGRAMMES			

*****	-----				
TOTAL(MH)			1,17,992	0	1,17,992

*****	-----				
TOTAL(DDO)			28,42,142	8,73,079	37,15,221

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			

*****	-----				
TOTAL(MH)			49,072	0	49,072

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			49,072	0	49,072
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,00,367	8,35,847	39,36,214
		SCHOOL (GIRLS), JARAG		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			31,49,439	8,35,847	39,85,286

		TOTAL (DDO)			31,49,439	8,35,847	39,85,286
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,91,434	5,44,817	32,36,251
		SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			26,91,434	5,44,817	32,36,251

		TOTAL (DDO)			26,91,434	5,44,817	32,36,251

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,58,102	10,00,615	41,58,717
SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,58,102	10,00,615	41,58,717

*****	-----	-----	-----
TOTAL(DDO)	31,58,102	10,00,615	41,58,717

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,33,151	0	11,33,151

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,33,151	0	11,33,151

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,782	0	10,782
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	3,25,819	0	3,25,819
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	15,58,436	0	15,58,436

*****	-----				
TOTAL (DDO)		15,58,436	0	15,58,436	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,74,011	5,88,094	23,62,105
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	17,74,011	5,88,094	23,62,105

*****	-----				
TOTAL (DDO)		17,74,011	5,88,094	23,62,105	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,57,974	7,00,371	27,58,345
SCHOOL BAHERA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		20,57,974	7,00,371	27,58,345

*****	-----			
TOTAL(DDO)		20,57,974	7,00,371	27,58,345

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	30,31,465	9,95,931	40,27,396
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		30,31,465	9,95,931	40,27,396

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

TOTAL (DDO)			30,31,465	9,95,931	40,27,396
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL BARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	8,53,334	8,53,334
---	------	--------------------------------	---	----------	----------

		109-GOVERNMENT SECONDARY SCHOOLS	23,02,387	15,42,632	38,45,019
--	--	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			53,33,852	33,91,897	87,25,749

2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
------	----------------------	--	----------	---	----------

*****	-----				
TOTAL (MH)			1,00,000	0	1,00,000

*****	-----				
TOTAL (DDO)			54,33,852	33,91,897	88,25,749

HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,35,019	18,67,531	41,02,550
--	------	----------------------------------	-----------	-----------	-----------

*****	-----	-----	-----
TOTAL(MH)	22,35,019	18,67,531	41,02,550

2235	200-OTHER	3,32,757	0	3,32,757
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,32,757	0	3,32,757

*****	-----	-----	-----
TOTAL(DDO)	25,67,776	18,67,531	44,35,307

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,63,508	6,10,502	25,74,010
-----------------------------	------	-----------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	SCHOOL	BERING		SECONDARY			
				SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	19,63,508	6,10,502	25,74,010

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,13,500	9,480	1,22,980
-----------	--------------------------	-----------------------------	------	-----------	----------	-------	----------

DEPARTMENT OF EDUCATION, SCHOOL BERING

PUNJAB

PROGRAMMES

*****	-----			
TOTAL(MH)		1,13,500	9,480	1,22,980

*****	-----			
TOTAL(DDO)		20,77,008	6,19,982	26,96,990

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,93,251	7,24,097	29,17,348
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,93,251	7,24,097	29,17,348

*****	-----			
TOTAL(DDO)		21,93,251	7,24,097	29,17,348

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,22,488	4,69,619	18,92,107
SCHOOL BHEEN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		14,22,488	4,69,619	18,92,107

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	14,22,488	4,69,619	18,92,107
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,15,137	5,38,834	20,53,971
-----------------------------	------	----------------	-----------	----------	-----------

SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	15,15,137	5,38,834	20,53,971
------------	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL (DDO)					15,15,137	5,38,834	20,53,971
-------------	--	--	--	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,67,104	22,26,142	46,93,246
-----------	--	--	------	----------------------------------	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	39,82,241	27,64,976	67,47,217
------------	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			39,82,241	27,64,976	67,47,217
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,62,687	10,57,524	41,20,211
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL CHAND PUR RURKI		SECONDARY			
------------------------	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			30,62,687	10,57,524	41,20,211
------------	--	--	-----------	-----------	-----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			30,62,687	10,57,524	41,20,211
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,56,084	0	8,56,084
-----------------------------	------	----------------	----------	---	----------

SCHOOL CHOUTALA		PRIMARY SCHOOLS			
-----------------	--	-----------------	--	--	--

		109-GOVERNMENT	46,75,508	14,73,408	61,48,916
--	--	----------------	-----------	-----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			55,31,592	14,73,408	70,05,000
------------	--	--	-----------	-----------	-----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			55,31,592	14,73,408	70,05,000
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	66,254	66,254
-----------------------------	------	----------------	---	--------	--------

SCHOOL CHUHAR MAJRA

PRIMARY SCHOOLS

109-GOVERNMENT13,24,3702,96,41216,20,782

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)13,24,3703,62,66616,87,036

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, *****-----
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)13,24,3703,62,66616,87,036

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT17,38,5137,41,81724,80,330

SCHOOL DANDO

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)30,62,88311,04,48341,67,366

*****		-----			
TOTAL (DDO)			30,62,883	11,04,483	41,67,366

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,28,252	1,12,206	15,40,458
SCHOOL DHARLOKHRA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			14,28,252	1,12,206	15,40,458

2235	200-OTHER	79,969	0	79,969
	PROGRAMMES			

*****		-----			
TOTAL (MH)			79,969	0	79,969

*****		-----			
TOTAL (DDO)			15,08,221	1,12,206	16,20,427

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	49,12,608	22,96,764	72,09,372
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,89,605	22,96,764	72,86,369

*****	-----	-----	-----
TOTAL(DDO)	49,89,605	22,96,764	72,86,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,94,093	12,68,112	49,62,205
	DEPARTMENT OF EDUCATION,	SCHOOL GILZIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,94,093	12,68,112	49,62,205

*****	-----	-----	-----
TOTAL(DDO)	36,94,093	12,68,112	49,62,205

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,88,229	12,61,460	54,49,689
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL(MH)			41,88,229	12,61,460	54,49,689
2235	200-OTHER		4,892	0	4,892
PROGRAMMES					
		*****	-----		
TOTAL(MH)			4,892	0	4,892
		*****	-----		
TOTAL (DD0)			41,93,121	12,61,460	54,54,581
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,74,817	22,94,744	61,69,561
SCHOOL JAJA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			38,74,817	22,94,744	61,69,561
2235	200-OTHER		17,101	0	17,101
PROGRAMMES					
		*****	-----		
TOTAL(MH)			17,101	0	17,101
		*****	-----		
TOTAL (DD0)			38,91,918	22,94,744	61,86,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,54,172	25,68,175	81,22,347
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		55,54,172	25,68,175	81,22,347
			2235	200-OTHER	0	41,329	41,329
				PROGRAMMES			

			TOTAL (MH)		0	41,329	41,329

			TOTAL (DDO)		55,54,172	26,09,504	81,63,676
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,23,665	14,43,779	36,67,444
		SCHOOL KANGMAI		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			22,23,665	14,43,779	36,67,444
*****			-----		
TOTAL (DDO)			22,23,665	14,43,779	36,67,444
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	0	4,90,719	4,90,719
SCHOOL KHIRERPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	4,90,719	4,90,719
*****			-----		
TOTAL (DDO)			0	4,90,719	4,90,719
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	17,436	0	17,436
SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			17,436	0	17,436
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,436	0	17,436
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	29,48,290	29,48,290
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	16,61,893	16,67,270	33,29,163
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		16,79,329	46,15,560	62,94,889
			2235	200-OTHER	1,49,523	18,650	1,68,173
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		1,49,523	18,650	1,68,173
			*****		-----		
		TOTAL (DDO)			18,28,852	46,34,210	64,63,062

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,05,839	6,57,391	18,63,230
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		12,05,839	6,57,391	18,63,230

*****	-----			
TOTAL(DDO)		12,05,839	6,57,391	18,63,230

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,85,172	36,31,666	1,02,16,838
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		65,85,172	36,31,666	1,02,16,838

2235	200-OTHER	0	1,31,748	1,31,748
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,31,748	1,31,748

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				65,85,172	37,63,414	1,03,48,586
-------------	--	--	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		42,44,831	0	42,44,831
-----------------------------	------	----------------	--	-----------	---	-----------

SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS				
---------------------	--	-----------------	--	--	--	--

		109-GOVERNMENT		43,87,472	13,64,349	57,51,821
--	--	----------------	--	-----------	-----------	-----------

		SECONDARY				
--	--	-----------	--	--	--	--

		SCHOOLS				
--	--	---------	--	--	--	--

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)				86,32,303	14,96,097	1,01,28,400
------------	--	--	--	-----------	-----------	-------------

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (DDO)				1,52,17,475	51,27,763	2,03,45,238
-------------	--	--	--	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		14,16,323	10,64,946	24,81,269
-----------------------------	------	----------------	--	-----------	-----------	-----------

SCHOOL MALIKPUR		SECONDARY				
-----------------	--	-----------	--	--	--	--

		SCHOOLS				
--	--	---------	--	--	--	--

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	14,16,323	10,64,946	24,81,269
------------	-----------	-----------	-----------

TOTAL (DDO)	14,16,323	10,64,946	24,81,269
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 71, 083	5, 08, 467	20, 79, 550
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	15,71,083	5,08,467	20,79,550
------------	-----------	----------	-----------

TOTAL (DDO)	15,71,083	5,08,467	20,79,550
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,01,158	11,62,654	44,63,812
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

* * * * *

[illegible]

			TOTAL(MH)	33,01,158	11,62,654	44,63,812
--	--	--	-----------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

			TOTAL(DDO)	33,01,158	11,62,654	44,63,812
--	--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,37,947	0	13,37,947
-----------------------------	------	----------------	-----------	---	-----------

SCHOOL MANDHALI		PRIMARY SCHOOLS			
-----------------	--	-----------------	--	--	--

		109-GOVERNMENT	24,91,254	7,08,417	31,99,671
--	--	----------------	-----------	----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

	*****	-----				
--	-------	-------	--	--	--	--

			TOTAL(MH)	71,30,359	18,71,071	90,01,430
--	--	--	-----------	-----------	-----------	-----------

	*****	-----				
--	-------	-------	--	--	--	--

			TOTAL(DDO)	71,30,359	18,71,071	90,01,430
--	--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,16,386	15,31,149	42,47,535
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL MASITPUR KOT		SECONDARY			
---------------------	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

	*****	-----				
--	-------	-------	--	--	--	--

			TOTAL(MH)	27,16,386	15,31,149	42,47,535
--	--	--	-----------	-----------	-----------	-----------

*****				-----		
TOTAL (DDO)				27,16,386	15,31,149	42,47,535

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,60,960	0	42,60,960
SCHOOL MEHLI		PRIMARY SCHOOLS			
		109-GOVERNMENT	22,54,472	5,80,242	28,34,714
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				65,15,432	5,80,242	70,95,674

*****				-----		
TOTAL (DDO)				65,15,432	5,80,242	70,95,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,20,802	13,34,238	51,55,040
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		38,20,802	13,34,238	51,55,040

*****		-----		
TOTAL (DDO)		38,20,802	13,34,238	51,55,040

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	73,03,728	30,48,141	1,03,51,869
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		73,03,728	30,48,141	1,03,51,869

*****		-----		
TOTAL (DDO)		73,03,728	30,48,141	1,03,51,869

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22,34,653	7,12,855	29,47,508
SCHOOL NANGAL ISHAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		22,34,653	7,12,855	29,47,508

2235	200- OTHER	0	16,060	16,060
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	16,060	16,060	

*****	-----			
TOTAL(DD0)	22,34,653	7,28,915	29,63,568	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,89,699	6,32,670	28,22,369
SCHOOL NIGHI		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)	21,89,699	6,32,670	28,22,369	

*****	-----			
GOVERNMENT OF PUNJAB			Page	212

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DD0)			21,89,699	6,32,670	28,22,369

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	89,471	0	89,471
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN					
	PUNJAB						

		109-GOVERNMENT	20,46,871	6,31,468	26,78,339
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	43,26,041	12,64,138	55,90,179

		*****	-----	-----	-----
		TOTAL(DD0)	43,26,041	12,64,138	55,90,179

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,13,248	5,99,205	29,12,453
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	23,13,248	5,99,205	29,12,453

		*****	-----	-----	-----
		TOTAL(DD0)	23,13,248	5,99,205	29,12,453

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,20,970	4,07,192	16,28,162
SCHOOL PATIAL		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	12,20,970	4,07,192	16,28,162

*****				-----		
TOTAL (DDO)				12,20,970	4,07,192	16,28,162

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	53,317	0	53,317
SCHOOL PHARALA					
		109- GOVERNMENT	31,29,145	9,02,270	40,31,415
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				31,82,462	9,02,270	40,84,732

GOVERNMENT OF PUNJAB

Page 213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		31,82,462	9,02,270	40,84,732
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25,32,025	9,87,130	35,19,155
-----------------------------	------	-----------------	-----------	----------	-----------

SCHOOL POJEWAL		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	57,14,487	18,89,400	76,03,887

TOTAL(DDO)			57,14,487	18,89,400	76,03,887

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,68,694	9,21,827	40,90,521
SCHOOL RAIL MAJARA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	31,68,694	9,21,827	40,90,521

TOTAL(DDO)			31,68,694	9,21,827	40,90,521

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,00,387	6,61,285	24,61,672
SCHOOL RAITAINDA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	18,00,387	6,61,285	24,61,672

--	--	-------	--	--	--

TOTAL (DDO)	18,00,387	6,61,285	24,61,672
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	66,254	66,254
-----------------------------	------	----------------	---	--------	--------

SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
----------------------	--	-----------------	--	--	--

		104-INSPECTION	53,317	0	53,317
--	--	----------------	--------	---	--------

		109-GOVERNMENT	17,80,539	5,25,444	23,05,983
--	--	----------------	-----------	----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

GOVERNMENT OF PUNJAB				Page	214
----------------------	--	--	--	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
-------	-------

TOTAL (MH)	18,33,856	5,91,698	24,25,554
------------	-----------	----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	18,33,856	5,91,698	24,25,554
-------------	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,22,416	9,27,003	40,49,419
-----------	--------------------------	-----------------------------	------	----------------	-----------	----------	-----------

	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		SECONDARY			
--	--------------------------	-----------------------	--	-----------	--	--	--

	PUNJAB			SCHOOLS			
--	--------	--	--	---------	--	--	--

*****	-----
-------	-------

TOTAL (MH)	31,22,416	9,27,003	40,49,419
------------	-----------	----------	-----------

2235	200-OTHER	2,23,290	0	2,23,290
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,23,290	0	2,23,290

*****	-----	-----	-----
TOTAL (DD0)	33,45,706	9,27,003	42,72,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,98,501	3,79,992	12,78,493
SCHOOL SAHAB PUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	8,98,501	3,79,992	12,78,493

*****	-----	-----	-----
TOTAL (DD0)	8,98,501	3,79,992	12,78,493

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	53,89,156	0	53,89,156
SCHOOL SAHLON		PRIMARY SCHOOLS			

		109-GOVERNMENT	41,90,467	15,02,459	56,92,926
		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	95,79,623	15,02,459	1,10,82,082

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			95,79,623	15,02,459	1,10,82,082

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,63,704	4,36,245	17,99,949
	DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,09,43,327	19,38,704	1,28,82,031

*****	-----	-----	-----
TOTAL (DDO)	1,09,43,327	19,38,704	1,28,82,031

	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	15,14,095	4,54,225	19,68,320
	SCHOOL SANAWA		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			15,14,095	4,54,225	19,68,320
*****			-----		
TOTAL (DDO)			15,14,095	4,54,225	19,68,320
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	11,61,524	11,61,524
SCHOOL SANDHWAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	30,71,988	10,40,863	41,12,851
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,71,988	22,02,387	52,74,375
*****			-----		
TOTAL (DDO)			30,71,988	22,02,387	52,74,375
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,49,122	13,55,805	54,04,927
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,49,122	13,55,805	54,04,927

TOTAL (DDO)	40,49,122	13,55,805	54,04,927
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB	Page	216
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
	PUNJAB						

				109-GOVERNMENT	7,77,457	2,70,397	10,47,854
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	7,95,847	2,70,397	10,66,244
------------	----------	----------	-----------

TOTAL (DDO)	7,95,847	2,70,397	10,66,244
-------------	----------	----------	-----------

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,494	0	2,52,494
	SCHOOL SEKHAL MUNDI		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			2,52,494	0	2,52,494
*****			-----		
TOTAL (DDO)			2,52,494	0	2,52,494
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,64,931	8,89,397	39,54,328
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,64,931	8,89,397	39,54,328
*****			-----		
TOTAL (DDO)			30,64,931	8,89,397	39,54,328
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,17,963	8,98,338	35,16,301
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			26,17,963	8,98,338	35,16,301
	2235	200-OTHER	0	39,319	39,319
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		0	39,319	39,319
			*****	-----			
			TOTAL(DDO)		26,17,963	9,37,657	35,55,620
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,44,334	5,00,628	19,44,962
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		14,44,334	5,00,628	19,44,962
			*****	-----			
			TOTAL(DDO)		14,44,334	5,00,628	19,44,962
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,65,468	3,10,447	13,75,915
		SCHOOL TAKARLA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			10,65,468	3,10,447	13,75,915
*****			-----		
TOTAL(DDO)			10,65,468	3,10,447	13,75,915
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44,76,275	13,59,641	58,35,916
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			44,76,275	13,59,641	58,35,916
*****			-----		
TOTAL(DDO)			44,76,275	13,59,641	58,35,916
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,69,454	3,17,497	4,86,951
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		109- GOVERNMENT	53,87,154	11,59,444	65,46,598
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		55,56,608	14,76,941	70,33,549
			*****	-----			
			TOTAL(DDO)		55,56,608	14,76,941	70,33,549
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,90,585	20,958	7,11,543
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), MADHAK		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		6,90,585	20,958	7,11,543
			*****	-----			
			TOTAL(DDO)		6,90,585	20,958	7,11,543
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,31,901	12,56,504	49,88,405
		SCHOOL(GIRLS), DAKHA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		37,31,901	12,56,504	49,88,405

*****				-----		
TOTAL (DDO)			37,31,901	12,56,504	49,88,405	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,47,251	12,99,094	55,46,345	
SCHOOL (GIRLS), DHARAMKOT		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			42,47,251	12,99,094	55,46,345	

*****				-----		
TOTAL (DDO)			42,47,251	12,99,094	55,46,345	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,15,488	67,16,445	2,39,31,933	
SCHOOL,		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,72,15,488	67,16,445	2,39,31,933	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****				
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
		</			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,51,015	0	6,51,015
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		6,51,015	0	6,51,015

*****	-----			
TOTAL(DDO)		6,51,015	0	6,51,015

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,33,207	2,69,705	10,02,912
SCHOOL, ADAMPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		7,33,207	2,69,705	10,02,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,33,207	2,69,705	10,02,912

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,28,751	12,65,181	50,93,932
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,61,958	15,34,886	60,96,844

TOTAL(DDO)			45,61,958	15,34,886	60,96,844

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,705	0	60,705
SCHOOL, AGOL, NABHA		PROGRAMMES			

	TOTAL(MH)		60,705	0	60,705

TOTAL(DDO)			60,705	0	60,705

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,492	1,492
SCHOOL, AHEMDPUR		AND OTHER			
		SERVICES			

*****		-----		
TOTAL(MH)		11,416	0	11,416

*****		-----		
TOTAL(DDO)		37,49,298	15,65,608	53,14,906

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,00,642	6,48,069	26,48,711
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		20,00,642	6,48,069	26,48,711

*****		-----		
TOTAL(DDO)		20,00,642	6,48,069	26,48,711

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,19,916	12,67,576	51,87,492
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		39,19,916	12,67,576	51,87,492

*****		-----		
TOTAL(DDO)		39,19,916	12,67,576	51,87,492

SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	33,03,569	12,01,249	45,04,818

TOTAL(DDO)			60,74,678	22,11,986	82,86,664

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,58,367	4,77,489	19,35,856
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	14,58,367	4,77,489	19,35,856

TOTAL(DDO)			14,58,367	4,77,489	19,35,856

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,21,389	26,18,245	1,15,39,634
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	89,21,389	26,18,245	1,15,39,634

*****				-----		
TOTAL (DDO)				89,21,389	26,18,245	1,15,39,634

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,77,279	6,96,313	31,73,592
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				24,77,279	6,96,313	31,73,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		24,77,279	6,96,313	31,73,592
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	95,686	0	95,686
SCHOOL, APRA					
		109-GOVERNMENT	66,173	0	66,173
		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			26,39,138	6,96,313	33,35,451
*****			-----		
TOTAL (DDO)			26,39,138	6,96,313	33,35,451
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,00,000	0	1,00,000
SCHOOL, ASAFWALA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	54,95,039	11,82,995	66,78,034
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			55,95,039	11,82,995	67,78,034
*****			-----		
TOTAL (DDO)			55,95,039	11,82,995	67,78,034
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,30,240	13,19,387	53,49,627
SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,30,240	13,19,387	53,49,627

*****				-----		
TOTAL (DDO)				40,30,240	13,19,387	53,49,627

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,06,663	2,000	11,08,663
SCHOOL, ATHOLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				11,06,663	2,000	11,08,663

*****				-----		
TOTAL (DDO)				11,06,663	2,000	11,08,663

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,188	0	5,188
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	9,08,840	0	9,08,840
				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			9,14,028	0	9,14,028
*****			-----		
TOTAL(DDO)			9,14,028	0	9,14,028
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,29,760	11,69,915	47,99,675
SCHOOL, ATLA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,29,760	11,69,915	47,99,675
*****			-----		
TOTAL(DDO)			36,29,760	11,69,915	47,99,675
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,00,031	22,10,142	83,10,173
SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			61,00,031	22,10,142	83,10,173
*****			-----		

TOTAL (DDO)	61,00,031	22,10,142	83,10,173
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,67,228	18,06,446	61,73,674
SCHOOL, AULAKH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

SCHOOLS

*****	-----		
TOTAL (MH)	43,67,228	18,06,446	61,73,674

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2235	200-OTHER PROGRAMMES	22,587	0	22,587
-----------	--	--	------	----------------------	--------	---	--------

*****	-----		
TOTAL (MH)	22,587	0	22,587

*****	-----		
TOTAL (DDO)	43,89,815	18,06,446	61,96,261

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,10,474	30,81,987	80,92,461
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, AYALI KALAN			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			50,10,474	30,81,987	80,92,461
2235	200-OTHER		8,500	0	8,500
			PROGRAMMES		
*****			-----		
TOTAL(MH)			8,500	0	8,500
*****			-----		
TOTAL(DDO)			50,18,974	30,81,987	81,00,961
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	37,635	0	37,635
			PROGRAMMES		
SCHOOL, BABLAUR					
*****			-----		
TOTAL(MH)			37,635	0	37,635
*****			-----		
TOTAL(DDO)			37,635	0	37,635
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,12,649	16,14,922	62,27,571
			SECONDARY		
SCHOOL, BACHHOANA					

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		46,12,649	16,14,922	62,27,571
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			46,12,649	16,14,922	62,27,571
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		25,13,608	7,69,227	32,82,835
	SCHOOL, BADHOCHI KALAN		SECONDARY				
			SCHOOLS				
			*****	-----			
		TOTAL(MH)			71,26,257	23,84,149	95,10,406
			*****	-----			
		TOTAL(DDO)			71,26,257	23,84,149	95,10,406

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,87,612	7,48,875	32,36,487
SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		24,87,612	7,48,875	32,36,487
	2235	200-OTHER	15,167	0	15,167
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		15,167	0	15,167
	*****		-----	-----	-----
	TOTAL (DDO)		25,02,779	7,48,875	32,51,654
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,52,026	17,09,086	80,61,112
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		63,52,026	17,09,086	80,61,112
	*****		-----	-----	-----
	TOTAL (DDO)		63,52,026	17,09,086	80,61,112
GOVERNMENT OF PUNJAB				Page	227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	23,826	0	23,826
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				109- GOVERNMENT	40,21,078	11,21,030	51,42,108
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		40,44,904	11,21,030	51,65,934
			*****		-----	-----	-----
			TOTAL (DDO)		40,44,904	11,21,030	51,65,934
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,68,805	11,60,808	46,29,613
		SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		34,68,805	11,60,808	46,29,613

*****			-----		
TOTAL (DDO)			34,68,805	11,60,808	46,29,613

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
SCHOOL, BAKARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,198	0	1,198

*****			-----		
TOTAL (DDO)			1,198	0	1,198

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,11,182	4,50,334	17,61,516
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			13,11,182	4,50,334	17,61,516

2235	200-OTHER	79,930	0	79,930
	PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	79,930	0	79,930
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA				
	PUNJAB					

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

		TOTAL(DDO)	13,91,112	4,50,334	18,41,446
--	--	------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,23,999	15,14,312	63,38,311
SCHOOL, BALBERA		SECONDARY			
		SCHOOLS			

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

		TOTAL(MH)	49,03,929	15,14,312	64,18,241
--	--	-----------	-----------	-----------	-----------

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

		TOTAL(DDO)	62,15,111	19,64,646	81,79,757
--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,59,387	8,13,983	33,73,370
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS			

--	--	--	-------	--	--	--	--

--	--	--	-------	--	--	--	--

		TOTAL(MH)	25,59,387	8,13,983	33,73,370
--	--	-----------	-----------	----------	-----------

*****				-----		
TOTAL (DDO)			25,59,387	8,13,983	33,73,370	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,395	1,92,782	3,55,177	
SCHOOL, BANDER		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,62,395	1,92,782	3,55,177	

*****				-----		
TOTAL (DDO)			1,62,395	1,92,782	3,55,177	

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,45,644	0	1,45,644	
SCHOOL, BANDIWALA		AND				
		ADMINISTRATION				
		109-GOVERNMENT	71,44,653	14,06,107	85,50,760	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			

			SCHOOLS				

			TOTAL (MH)		72,90,297	14,06,107	86,96,404

			TOTAL (DDO)		72,90,297	14,06,107	86,96,404
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,84,802	8,76,211	35,61,013
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		26,84,802	8,76,211	35,61,013

			TOTAL (DDO)		26,84,802	8,76,211	35,61,013
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,39,829	13,42,269	55,82,098
		SCHOOL, BANI LODHI		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		42,39,829	13,42,269	55,82,098
			2235	200-OTHER	43,278	0	43,278

PROGRAMMES					

TOTAL (MH)		43,278	0	43,278	

TOTAL (DDO)		42,83,107	13,42,269	56,25,376	
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	73,12,648	30,98,846	1,04,11,494
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		73,56,103	30,98,846	1,04,54,949	
GOVERNMENT OF PUNJAB					
Page 230					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	73,56,103	30,98,846	1,04,54,949		

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,93,204	21,85,792	90,78,996
SCHOOL, BARAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,42,49,307	52,84,638	1,95,33,945

	TOTAL(DDO)		1,42,49,307	52,84,638	1,95,33,945
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	47,16,283	16,18,273	63,34,556
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		47,31,882	16,18,273	63,50,155
	2235	200-OTHER	38,797	0	38,797
		PROGRAMMES			

TOTAL(MH)	38,797	0	38,797
-----------	--------	---	--------

TOTAL(DDO)	47,70,679	16,18,273	63,88,952
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,57,524	4,23,927	15,81,451
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	11,57,524	4,23,927	15,81,451
-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	11,57,524	4,23,927	15,81,451
------------	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,08,365	14,52,315	55,60,680
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	52,65,889	18,76,242	71,42,131
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DD0)	52,65,889	18,76,242	71,42,131
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,05,448	14,81,334	59,86,782
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	45,05,448	14,81,334	59,86,782
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DD0)	45,05,448	14,81,334	59,86,782
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,06,458	7,89,575	40,96,033
SCHOOL, BASSIAN BET		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	33,06,458	7,89,575	40,96,033
------------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DD0)	33,06,458	7,89,575	40,96,033
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,86,547	26,82,183	1,03,68,730
SCHOOL, BASTI JODHEWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		76,86,547	26,82,183	1,03,68,730

2235	200-OTHER	2,43,211	0	2,43,211
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,43,211	0	2,43,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	79,29,758	26,82,183	1,06,11,941
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			8,79,965	0	8,79,965
*****			-----		
TOTAL (DDO)			85,66,512	26,82,183	1,12,48,695
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,64,652	11,06,687	46,71,339
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,64,652	11,06,687	46,71,339
*****			-----		
TOTAL (DDO)			35,64,652	11,06,687	46,71,339
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	8,405	0	8,405
SCHOOL, BEHAK BODLA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	47,18,270	18,71,436	65,89,706
		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)				47,26,675	18,71,436	65,98,111
*****				-----		
TOTAL(DDO)				47,26,675	18,71,436	65,98,111
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,67,461	50,90,578	1,15,58,039	
SCHOOL, BEHBALPUR KHURD		SECONDARY				
		SCH00LS				
GOVERNMENT OF PUNJAB						Page 233
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	64,67,461	50,90,578	1,15,58,039

*****	-----		
TOTAL(DDO)	64,67,461	50,90,578	1,15,58,039

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,94,497	14,93,341	50,87,838
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			

TOTAL(MH)			35,94,497	14,93,341	50,87,838
*****			-----		
TOTAL(DD0)			35,94,497	14,93,341	50,87,838
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,74,519	10,26,484	51,01,003
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,74,519	10,26,484	51,01,003
	2235	200- OTHER	77,969	0	77,969
		PROGRAMMES			
*****			-----		
TOTAL(MH)			77,969	0	77,969
*****			-----		
TOTAL(DD0)			41,52,488	10,26,484	51,78,972
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	33,51,331	8,25,985	41,77,316
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,51,331	8,25,985	41,77,316

TOTAL (DDO)

33,51,331

8,25,985

41,77,316

GOVERNMENT OF PUNJAB

Page 234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,87,329	4,87,329
-----------	--	---	------	--	---	----------	----------

TOTAL (MH)

0

4,87,329

4,87,329

TOTAL (DDO)

0

4,87,329

4,87,329

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGPUR
--

2202

109-GOVERNMENT
SECONDARY
SCHOOLS

26,96,550

10,42,193

37,38,743

TOTAL (MH)

26,96,550

10,42,193

37,38,743

*****			-----		
TOTAL (DDO)			26,96,550	10,42,193	37,38,743
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,15,099	4,89,254	17,04,353
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			12,15,099	4,89,254	17,04,353
*****			-----		
TOTAL (DDO)			12,15,099	4,89,254	17,04,353
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,54,952	16,09,981	65,64,933
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,54,952	16,09,981	65,64,933
*****			-----		
TOTAL (DDO)			49,54,952	16,09,981	65,64,933
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,93,115	4,08,867	19,01,982

SCHOOL, BHAMMI PURA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----	-----	-----
			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		14,93,115	4,08,867	19,01,982
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----				
TOTAL (DDO)					14,93,115	4,08,867	19,01,982

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,30,462	25,82,189	95,12,651
SCHOOL, BHANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			84,23,577	29,91,056	1,14,14,633

*****			-----				
TOTAL (DDO)					84,23,577	29,91,056	1,14,14,633

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,98,793	0	14,98,793
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,98,793	0	14,98,793

*****	-----	-----	-----
TOTAL(DD0)	14,98,793	0	14,98,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,50,618	4,94,785	20,45,403
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,50,618	4,94,785	20,45,403

*****	-----	-----	-----
TOTAL(DD0)	15,50,618	4,94,785	20,45,403

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,97,161	10,96,342	57,93,503
SCHOOL, BHANOLANGA		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	0	3,80,875	3,80,875
--	--	----------------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		46,97,161	14,77,217	61,74,378
			*****		-----	-----	-----
			TOTAL(DDO)		46,97,161	14,77,217	61,74,378
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,97,841	0	14,97,841
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANTURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		14,97,841	0	14,97,841
			*****		-----	-----	-----
			TOTAL(DDO)		14,97,841	0	14,97,841

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,12,188	6,80,035	30,92,223
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		24,12,188	6,80,035	30,92,223

*****			-----		
TOTAL(DDO)			24,12,188	6,80,035	30,92,223

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,68,437	15,49,122	65,17,559
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		49,68,437	15,49,122	65,17,559

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			
	*****		-----	
	TOTAL(MH)	0	1,00,000	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			49,68,437	16,49,122	66,17,559
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,15,178	5,86,723	24,01,901
		SCHOOL, BHARROWAL KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		18,15,178	6,86,723	25,01,901
*****					-----		
		TOTAL(DDO)			67,83,615	22,35,845	90,19,460
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,90,190	92,890	7,83,080
		SCHOOL, BHATNURA		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		6,90,190	92,890	7,83,080
*****					-----		

			TOTAL (MH)	42,79,725	61,233	43,40,958
--	--	--	------------	-----------	--------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

			TOTAL (DDO)	42,79,725	61,233	43,40,958
--	--	--	-------------	-----------	--------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,91,282	5,68,505	21,59,787
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	58,71,007	6,29,738	65,00,745

*****	-----		
TOTAL (DDO)	58,71,007	6,29,738	65,00,745

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,59,583	11,28,758	47,88,341
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	36,59,583	11,28,758	47,88,341

*****	-----
-------	-------

TOTAL (DDO)			36,59,583	11,28,758	47,88,341
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,75,354	12,40,005	35,15,359
--	------	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			22,75,354	12,40,005	35,15,359

	2235	200-OTHER PROGRAMMES	91,500	0	91,500
--	------	----------------------	--------	---	--------

*****	-----				
TOTAL (MH)			91,500	0	91,500

*****	-----				
TOTAL (DDO)			23,66,854	12,40,005	36,06,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY	44,02,099	11,64,645	55,66,744
-----------	---	--	------	--------------------------	-----------	-----------	-----------

PUNJAB

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	44,93,599	11,64,645	56,58,244

2235	200-OTHER	7,750	0	7,750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,750	0	7,750

*****	-----	-----	-----
TOTAL (DD0)	67,76,703	24,04,650	91,81,353

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,61,472	9,86,146	50,47,618
SCHOOL, BHULLAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	40,61,472	9,86,146	50,47,618

*****	-----	-----	-----
TOTAL (DD0)	40,61,472	9,86,146	50,47,618

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,40,320	7,87,568	31,27,888
SCHOOL, BHUMADDI		SECONDARY			

SCHOOLS						

TOTAL (MH)			23,40,320	7,87,568	31,27,888	
2235	200-OTHER		6,10,551	0	6,10,551	
PROGRAMMES						

TOTAL (MH)			6,10,551	0	6,10,551	

TOTAL (DDO)			29,50,871	7,87,568	37,38,439	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,97,337	15,28,292	68,25,629	
GOVERNMENT OF PUNJAB					Page	240
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BINAHERI, NABHA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		52,97,337	15,28,292	68,25,629

*****					-----		
TOTAL (DDO)					52,97,337	15,28,292	68,25,629
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,58,551	6,48,000	28,06,551
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					21,58,551	6,48,000	28,06,551
*****					-----		
TOTAL (DDO)					21,58,551	6,48,000	28,06,551
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,03,329	4,61,652	19,64,981	
	SCHOOL, BINJON		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					15,03,329	4,61,652	19,64,981
*****					-----		
TOTAL (DDO)					15,03,329	4,61,652	19,64,981
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,443	0	17,443	
	SCHOOL, BIRMI		PRIMARY SCHOOLS				

*****		-----		
TOTAL(MH)		67,091	0	67,091

*****		-----		
TOTAL(DD0)		23,41,191	9,26,143	32,67,334

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,81,629	11,64,129	46,45,758
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,81,629	11,64,129	46,45,758

*****		-----		
TOTAL(DD0)		34,81,629	11,64,129	46,45,758

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,74,303	11,60,045	50,34,348
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		38,74,303	11,60,045	50,34,348

*****		-----		
TOTAL(DD0)		38,74,303	11,60,045	50,34,348

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,63,096	0	10,63,096
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,63,096	0	10,63,096

*****	-----			
TOTAL(DDO)		10,63,096	0	10,63,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,25,963	8,59,215	37,85,178
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		29,25,963	8,59,215	37,85,178

*****	-----			
TOTAL(DDO)		29,25,963	8,59,215	37,85,178

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,10,070	23,23,735	79,33,805
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		56,10,070	23,23,735	79,33,805

TOTAL (DDO)			56,10,070	23,23,735	79,33,805

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,03,503	17,20,635	64,24,138
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		47,03,503	17,20,635	64,24,138

TOTAL (DDO)			47,03,503	17,20,635	64,24,138

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,56,607	10,57,310	42,13,917
SCHOOL, BORA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		31,56,607	10,57,310	42,13,917

TOTAL (DDO)	31,56,607	10,57,310	42,13,917
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,74,950	6,10,853	32,85,803
SCHOOL, BRAHAMPURI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				
--	--	--	---------	--	--	--	--

TOTAL (MH)	26,74,950	6,10,853	32,85,803
------------	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	1,00,000	0	1,00,000
------------	----------	---	----------

TOTAL (DDO)	27,74,950	6,10,853	33,85,803
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,89,220	6,42,404	30,31,624
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		23,89,220	6,42,404	30,31,624
	*****		-----	-----	-----
	TOTAL(DD0)		23,89,220	6,42,404	30,31,624
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,14,806	15,22,138	62,36,944
SCHOOL, BRASS		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		47,14,806	15,22,138	62,36,944
	2235	200-OTHER	11,500	0	11,500
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		11,500	0	11,500
	*****		-----	-----	-----
	TOTAL(DD0)		47,26,306	15,22,138	62,48,444

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,61,184	8,25,961	32,87,145
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	24,61,184 8,25,961 32,87,145

*****	-----
TOTAL (DDO)	24,61,184 8,25,961 32,87,145

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,73,525	5,65,444	25,38,969
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL (MH)	19,73,525 5,65,444 25,38,969

2235	200-OTHER	1,33,477	0	1,33,477
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,33,477	0	1,33,477
*****			-----		
TOTAL(DD0)			21,07,002	5,65,444	26,72,446
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,11,779	7,57,068	34,68,847
SCHOOL, BURAJ HARI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			27,11,779	7,57,068	34,68,847
*****			-----		
TOTAL(DD0)			27,11,779	7,57,068	34,68,847
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	75,23,119	10,48,547	85,71,666
SCHOOL, BUREWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			75,23,119	10,48,547	85,71,666
*****			-----		
TOTAL(DD0)			75,23,119	10,48,547	85,71,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,42,358	14,02,827	67,45,185
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		53,42,358	14,02,827	67,45,185
			2235	200-OTHER	13,116	0	13,116
				PROGRAMMES			

			TOTAL(MH)		13,116	0	13,116

			TOTAL(DDO)		53,55,474	14,02,827	67,58,301
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,16,978	22,95,199	83,12,177
		SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		60,16,978	22,95,199	83,12,177

2235	200-OTHER	0	1,13,268	1,13,268
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,13,268	1,13,268

*****		-----		
TOTAL(DDO)		60,16,978	24,08,467	84,25,445

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,30,130	9,23,766	36,53,896
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		27,30,130	9,23,766	36,53,896

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			28,30,130	9,23,766	37,53,896
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,57,167	6,62,680	46,19,847
		SCHOOL, BUTALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		40,57,167	6,62,680	47,19,847
		*****			-----	-----	-----
		TOTAL (DDO)			67,87,297	15,86,446	83,73,743
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,73,541	18,93,786	41,67,327
		SCHOOL, BUTANA		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	9,59,255	9,59,255
				TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	22,73,541	28,53,041	51,26,582

*****	-----	-----	-----
TOTAL (DDO)	22,73,541	28,53,041	51,26,582

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,08,780	9,08,136	38,16,916
--	------	----------------------------------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL (MH)	29,08,780	9,08,136	38,16,916

2235	200-OTHER PROGRAMMES	1,04,210	0	1,04,210
------	----------------------	----------	---	----------

*****	-----	-----	-----
TOTAL (MH)	1,04,210	0	1,04,210

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			30,12,990	9,08,136	39,21,126
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		26,97,216	36,44,518	63,41,734
	SCHOOL, CHAINA		SECONDARY				
			SCHOOLS				
		*****					-----
		TOTAL (MH)			28,01,426	36,44,518	64,45,944
		*****					-----
		TOTAL (DDO)			57,10,206	45,52,654	1,02,62,860
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		0	1,19,646	1,19,646
	SCHOOL, CHAK JAMAL GARH		AND				
			ADMINISTRATION				
			109-GOVERNMENT		63,79,493	14,08,716	77,88,209
			SECONDARY				
			SCHOOLS				
		*****					-----
		TOTAL (MH)			63,79,493	15,28,362	79,07,855

2235	200-OTHER	15,272	0	15,272
	PROGRAMMES			

*****	-----			
TOTAL(MH)		15,272	0	15,272

*****	-----			
TOTAL(DDO)		63,94,765	15,28,362	79,23,127

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,19,670	0	1,19,670

*****	-----			
GOVERNMENT OF PUNJAB				Page 248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,19,670	0	1,19,670

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24, 85, 001	8, 91, 758	33, 76, 759
	DEPARTMENT OF EDUCATION, SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
	PUNJAB		SCHOOLS			
		*****	-----	-----	-----	-----
		TOTAL (MH)		26, 04, 671	8, 91, 758	34, 96, 429

TOTAL (DDO)	26,04,671	8,91,758	34,96,429

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SCHOOLS	27,73,605	8,74,939	36,48,544
*****			-----	-----	-----
TOTAL (MH)			27,73,605	8,74,939	36,48,544

TOTAL (DDO)	27,73,605	8,74,939	36,48,544
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SCHOOLS	24,57,097	4,94,960	29,52,057
*****			-----	-----	-----
TOTAL (MH)			24,57,097	4,94,960	29,52,057

TOTAL (DDO)			24,57,097	4,94,960	29,52,057

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,49,220	16,95,834	62,45,054
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			45,49,220	16,95,834	62,45,054

2235	200-OTHER	1,25,477	0	1,25,477
	PROGRAMMES			

TOTAL (MH)			1,25,477	0	1,25,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		46,74,697	16,95,834	63,70,531
	DEPARTMENT OF EDUCATION,					

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,15,713	4,00,559	16,16,272
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		13,41,190	4,00,559	17,41,749

*****	-----			
TOTAL (DDO)		58,90,410	20,96,393	79,86,803

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,82,518	6,60,490	26,43,008
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		19,82,518	6,60,490	26,43,008

*****	-----			
TOTAL (DDO)		19,82,518	6,60,490	26,43,008

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,76,512	5,49,870	23,26,382
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,60,673	7,44,841	32,05,514
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		51,96,247	14,92,164	66,88,411

TOTAL(DDO)			51,96,247	14,92,164	66,88,411
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,51,747	8,93,582	64,45,329
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		55,51,747	8,93,582	64,45,329

TOTAL(DDO)			55,51,747	8,93,582	64,45,329
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,88,337	4,75,535	19,63,872
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		14,88,337	4,75,535	19,63,872

*****				-----		
TOTAL (DDO)				14,88,337	4,75,535	19,63,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,49,733	16,20,344	65,70,077
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				49,49,733	16,20,344	65,70,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		49,49,733	16,20,344	65,70,077
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,72,970	4,95,810	20,68,780
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	65,22,703	21,16,154	86,38,857
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	65,22,703	21,16,154	86,38,857
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,15,330	7,91,635	25,06,965
SCHOOL, CHUGHAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	17,15,330	7,91,635	25,06,965
------------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	17,15,330	7,91,635	25,06,965
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,30,713	12,24,060	52,54,773
SCHOOL, DAD		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	40,30,713	12,24,060	52,54,773
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	40,30,713	12,24,060	52,54,773
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,55,139	8,54,203	34,09,342
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		25,55,139	8,54,203	34,09,342

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			25,55,139	8,54,203	34,09,342

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,33,884	0	48,33,884
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	44,73,706	14,69,293	59,42,999
				SECONDARY			
				SCHOOLS			
*****-----							
				TOTAL(MH)	1,18,62,729	23,23,496	1,41,86,225

*****		-----			
TOTAL (DDO)		1,18,62,729	23,23,496	1,41,86,225	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,05,627	8,39,694	41,45,321
SCHOOL, DADUWAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		33,05,627	8,39,694	41,45,321	

*****		-----			
TOTAL (DDO)		33,05,627	8,39,694	41,45,321	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,75,996	12,51,162	52,27,158
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		39,75,996	12,51,162	52,27,158	

2235	200-OTHER	2,07,001	0	2,07,001	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		2,07,001	0	2,07,001	

*****				-----		
TOTAL (DDO)				41,82,997	12,51,162	54,34,159

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,98,491	0	10,98,491
SCHOOL, DAKHU		SECONDARY			

GOVERNMENT OF PUNJAB

Page 253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				10,98,491	0	10,98,491

*****				-----		
TOTAL (DDO)				10,98,491	0	10,98,491

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,73,885	8,63,119	35,37,004
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				26,73,885	8,63,119	35,37,004

*****			-----		
TOTAL (DDO)			26,73,885	8,63,119	35,37,004
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,85,989	9,74,126	38,60,115
SCHOOL, DAROULI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			28,85,989	9,74,126	38,60,115
	2235	200-OTHER	3,400	0	3,400
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,400	0	3,400
*****			-----		
TOTAL (DDO)			28,89,389	9,74,126	38,63,515
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,72,312	16,03,874	66,76,186
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,72,312	16,03,874	66,76,186
*****			-----		

TOTAL (DDO)	50,72,312	16,03,874	66,76,186
-------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,60,204	22,34,270	91,94,474
	DEPARTMENT OF EDUCATION,	SCHOOL, DATARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL (MH)	1,20,32,516 38,38,144 1,58,70,660

*****	-----
TOTAL (DDO)	1,20,32,516 38,38,144 1,58,70,660

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,63,625	1,47,138	7,10,763
SCHOOL, DAULATPUR DHULA		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL (MH)	5,63,625 1,47,138 7,10,763

*****	-----
-------	-------

TOTAL (DDO)			5,63,625	1,47,138	7,10,763
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,01,469	18,54,315	71,55,784
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			53,01,469	18,54,315	71,55,784

*****	-----				
TOTAL (DDO)			53,01,469	18,54,315	71,55,784

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,22,589	7,20,758	32,43,347
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			25,22,589	7,20,758	32,43,347

*****	-----				
TOTAL (DDO)			25,22,589	7,20,758	32,43,347

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,43,753	6,21,650	26,65,403
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		20,43,753	6,21,650	26,65,403
			*****	-----			
			TOTAL (DDO)		20,43,753	6,21,650	26,65,403
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,41,924	8,86,334	36,28,258
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHRIWALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		27,41,924	8,86,334	36,28,258
			*****	-----			
			TOTAL (DDO)		27,41,924	8,86,334	36,28,258
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,37,972	9,57,707	41,95,679
		SCHOOL, DENOWAL KALAN		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		32,37,972	9,57,707	41,95,679

2235	200-OTHER	1,00,000	27,883	1,27,883
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,00,000	27,883	1,27,883

*****		-----		
TOTAL(DDO)		33,37,972	9,85,590	43,23,562

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,00,388	11,18,950	45,19,338
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,00,388	11,18,950	45,19,338

*****		-----		
TOTAL(DDO)		34,00,388	11,18,950	45,19,338

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,46,527	16,15,615	65,62,142
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		49,46,527	16,15,615	65,62,142
			2235	200-OTHER	98,909	0	98,909
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		98,909	0	98,909
*****					-----	-----	-----
		TOTAL(DDO)			50,45,436	16,15,615	66,61,051
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,95,618	7,96,361	35,91,979
		SCHOOL, DHADDAR		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		27,95,618	7,96,361	35,91,979
*****					-----	-----	-----

		SCHOOLS					

		TOTAL (MH)		38,19,782	21,54,421	59,74,203	

		TOTAL (DDO)		38,19,782	21,54,421	59,74,203	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,63,669	11,70,952	54,34,621
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALIWAL BET		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)		42,63,669	11,70,952	54,34,621	

		TOTAL (DDO)		42,63,669	11,70,952	54,34,621	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,30,073	3,39,464	13,69,537
		SCHOOL, DHALWATA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)		10,30,073	3,39,464	13,69,537	

		TOTAL (DDO)		10,30,073	3,39,464	13,69,537	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,07,338	9,39,365	39,46,703
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	30,07,338	9,39,365	39,46,703

*****	-----	-----	-----
TOTAL (DDO)	30,07,338	9,39,365	39,46,703

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,38,672	12,32,694	48,71,366
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,38,672	12,32,694	48,71,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	36,38,672	12,32,694	48,71,366
-----------	--------------------------	-------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,00,145	13,22,603	54,22,748
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL(MH)			77,38,817	25,55,297	1,02,94,114
	2235	200-OTHER	44,780	0	44,780
		PROGRAMMES			
	*****		-----	-----	-----
TOTAL(MH)			44,780	0	44,780
	*****		-----	-----	-----
TOTAL(DD0)			77,83,597	25,55,297	1,03,38,894
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	94,687	0	94,687
SCHOOL, DHANDURI		PROGRAMMES			
	*****		-----	-----	-----
TOTAL(MH)			94,687	0	94,687

*****				-----		
TOTAL (DDO)			94,687	0	94,687	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	9,87,348	3,28,032	13,15,380	
SCHOOL, DHANDWAR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			9,87,348	3,28,032	13,15,380	

*****				-----		
TOTAL (DDO)			9,87,348	3,28,032	13,15,380	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	73,49,593	26,33,659	99,83,252	
-----------------------------	------	-----------------	-----------	-----------	-----------	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DHANGERA, NABHA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			73,49,593	26,33,659	99,83,252

*****				-----		
TOTAL (DDO)				73,49,593	26,33,659	99,83,252

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,59,851	9,46,402	38,06,253
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				28,59,851	9,46,402	38,06,253

*****				-----		
TOTAL (DDO)				28,59,851	9,46,402	38,06,253

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,14,526	9,28,287	36,42,813
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				27,14,526	9,28,287	36,42,813

*****				-----		
TOTAL (DDO)				27,14,526	9,28,287	36,42,813

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,20,389	12,75,076	52,95,465
SCHOOL, DHARAUR		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

40,20,389

12,75,076

52,95,465

TOTAL (DDO)

40,20,389

12,75,076

52,95,465

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,92,425

16,01,371

59,93,796

SCHOOL, DHARIWAL DARAGA

SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

Page 260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		43,92,425	16,01,371	59,93,796

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

43,92,425

16,01,371

59,93,796

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,14,141	9,06,504	39,20,645
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		74,06,566	25,07,875	99,14,441
	*****		-----	-----	-----
TOTAL (DD0)			74,06,566	25,07,875	99,14,441
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,24,945	4,11,259	20,36,204
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		16,24,945	4,11,259	20,36,204
	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	1,00,000	1,00,000
	*****		-----	-----	-----
TOTAL (DD0)			16,24,945	5,11,259	21,36,204
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,55,290	1,96,870	8,52,160

SCHOOL, DHILWAN KALAN

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		6,55,290	1,96,870	8,52,160

*****	-----			
TOTAL(DDO)		6,55,290	1,96,870	8,52,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,83,489	13,63,059	54,46,548
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		47,38,779	15,59,929	62,98,708

2235	200-OTHER	63,972	13,035	77,007
	PROGRAMMES			

*****	-----			
TOTAL(MH)		63,972	13,035	77,007

*****			-----		
TOTAL (DD0)			48,02,751	15,72,964	63,75,715
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,10,626	8,81,485	35,92,111
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			27,10,626	8,81,485	35,92,111
*****			-----		
TOTAL (DD0)			27,10,626	8,81,485	35,92,111
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,391	34,02,129	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			28,391	34,02,129	34,30,520
*****			-----		
TOTAL (DD0)			28,391	34,02,129	34,30,520
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,25,729	7,56,725	29,82,454

SCHOOL, DOLON KALAN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	22,25,729	7,56,725	29,82,454	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	22,25,729	7,56,725	29,82,454
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT35,10,30010,96,17646,06,476

SCHOOL, DUBETTA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	57,36,029	18,52,901	75,88,930	

*****	-----			
TOTAL(DDO)	57,36,029	18,52,901	75,88,930	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,87,670	11,19,458	45,07,128
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCH00LS			

	TOTAL(MH)		33,87,670	11,19,458	45,07,128

TOTAL(DD0)			33,87,670	11,19,458	45,07,128
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,25,553	14,03,378	58,28,931
SCHOOL, DUGAL		SECONDARY			
		SCH00LS			

	TOTAL(MH)		44,25,553	14,03,378	58,28,931

TOTAL(DD0)			44,25,553	14,03,378	58,28,931
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,24,444	8,43,312	36,67,756
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCH00LS			

TOTAL(MH)	28,24,444	8,43,312	36,67,756
-----------	-----------	----------	-----------

2235	200-OTHER	5,000	0	5,000
------	-----------	-------	---	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	5,000 0 5,000

*****	-----
TOTAL(DDO)	28,29,444 8,43,312 36,72,756

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,07,620	96,078	3,03,698
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL(MH)	2,07,620 96,078 3,03,698

*****	-----
TOTAL(DDO)	2,07,620 96,078 3,03,698

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,66,538	8,80,983	37,47,521
SCHOOL, FAIZULA CHARCH		SECONDARY			
		SCH00LS			

	TOTAL(MH)		28,66,538	8,80,983	37,47,521

TOTAL(DD0)			28,66,538	8,80,983	37,47,521

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,01,749	1,01,749
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	19,47,674	8,84,737	28,32,411
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		19,47,674	9,86,486	29,34,160

TOTAL(DD0)			19,47,674	9,86,486	29,34,160

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,86,418	11,83,679	32,70,097
SCHOOL, FATEHGARH SABRAH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	20,86,418	11,83,679	32,70,097
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,569	0	60,569
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH SABRAH		PROGRAMMES			
	PUNJAB						
				*****	-----		
				TOTAL(MH)	60,569	0	60,569
				*****	-----		
				TOTAL(DDO)	21,46,987	11,83,679	33,30,666
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,64,508	7,36,853	31,01,361
		SCHOOL, FATHEPUR, NABHA		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	23,64,508	7,36,853	31,01,361

2235	200-OTHER	0	18,661	18,661
	PROGRAMMES			
*****	-----			
TOTAL(MH)		0	18,661	18,661

*****	-----			
TOTAL(DDO)		23,64,508	7,55,514	31,20,022

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,20,873	0	5,20,873
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)		5,20,873	0	5,20,873	

*****	-----				
TOTAL(DDO)		5,20,873	0	5,20,873	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,04,940	13,12,528	54,17,468
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		75,59,657	13,12,528	88,72,185
			2235	200-OTHER	17,305	0	17,305
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		17,305	0	17,305
			*****		-----	-----	-----
			TOTAL(DDO)		75,76,962	13,12,528	88,89,490
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	56,11,660	56,11,660
		SCHOOL, FROAR		PRIMARY SCHOOLS			
				109-GOVERNMENT	42,48,404	10,25,131	52,73,535
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	42,48,404	66,36,791	1,08,85,195
-----------	-----------	-----------	-------------

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	42,48,404	67,36,791	1,09,85,195

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,43,969	7,80,004	33,23,973
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,43,969	7,80,004	33,23,973

*****	-----	-----	-----
TOTAL(DDO)	25,43,969	7,80,004	33,23,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

			TOTAL(MH)	50,73,552	16,69,952	67,43,504
--	--	--	-----------	-----------	-----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL(DDO)	50,73,552	16,69,952	67,43,504
--	--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,70,657	16,50,640	67,21,297
SCHOOL, GANGA		SECONDARY			
		SCHOOLS			

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL(MH)	50,70,657	16,50,640	67,21,297
--	--	--	-----------	-----------	-----------	-----------

2235	200- OTHER	1,40,594	21,892	1,62,486
	PROGRAMMES			

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL(MH)	1,40,594	21,892	1,62,486
--	--	--	-----------	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

*****	-----						
-------	-------	--	--	--	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			52,11,251	16,72,532	68,83,783
-----------	--------------------------	------------	--	--	-----------	-----------	-----------

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,17,093	5,94,909	25,12,002
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			20,57,687	6,16,801	26,74,488

TOTAL(DDO)			71,28,344	22,67,441	93,95,785

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,05,370	3,99,700	17,05,070
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,05,370	3,99,700	17,05,070

2235	200- OTHER	7,805	17,894	25,699
	PROGRAMMES			

TOTAL(MH)		7,805	17,894	25,699

*****				-----		
TOTAL (DDO)				13,13,175	4,17,594	17,30,769

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,38,845	6,47,258	27,86,103
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				21,38,845	6,47,258	27,86,103

*****				-----		
TOTAL (DDO)				21,38,845	6,47,258	27,86,103

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,48,172	4,02,814	14,50,986
SCHOOL, GARLI MANSOWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			SCHOOLS				

			TOTAL (MH)				
			10,48,172				
			4,02,814				
			14,50,986				

*****				-----			
TOTAL (DDO)				10,48,172	4,02,814	14,50,986	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,79,194	3,99,076	20,78,270
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL (MH)				16,79,194	3,99,076	20,78,270	

*****				-----			
TOTAL (DDO)				16,79,194	3,99,076	20,78,270	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,88,822	18,08,930	68,97,752		
SCHOOL, GEHRI DEVI NAGAR		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				50,88,822	18,08,930	68,97,752	

*****				-----			
TOTAL (DDO)				50,88,822	18,08,930	68,97,752	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,70,655	15,65,844	59,36,499		
SCHOOL, GHAGWAL		SECONDARY					
		SCHOOLS					

*****	-----			
TOTAL (MH)		43,70,655	15,65,844	59,36,499

*****	-----			
TOTAL (DDO)		43,70,655	15,65,844	59,36,499

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,08,068	7,28,400	34,36,468
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		27,08,068	7,28,400	34,36,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	27,08,068	7,28,400	34,36,468
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,81,141	10,69,146	46,50,287
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		62,89,209	17,97,546	80,86,755

TOTAL(DDO)			62,89,209	17,97,546	80,86,755

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,48,035	24,67,630	80,15,665
SCHOOL, GHUDA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		55,48,035	24,67,630	80,15,665

TOTAL(DDO)			55,48,035	24,67,630	80,15,665

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,32,051	8,05,053	38,37,104
SCHOOL, GHULAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		30,32,051	8,05,053	38,37,104

*****				-----		
TOTAL (DDO)				30,32,051	8,05,053	38,37,104

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,40,838	8,24,815	31,65,653
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				23,40,838	8,24,815	31,65,653

GOVERNMENT OF PUNJABPage 270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					23,40,838	8,24,815	31,65,653

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,97,426	5,62,507	27,59,933
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		45,38,264	13,87,322	59,25,586

*****		-----		
TOTAL(DDO)		45,38,264	13,87,322	59,25,586

HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,50,486	10,23,672	43,74,158
--	------	----------------------------------	-----------	-----------	-----------

*****		-----		
TOTAL(MH)		33,50,486	10,23,672	43,74,158

2235	200-OTHER PROGRAMMES	14,414	0	14,414
------	----------------------	--------	---	--------

*****		-----		
TOTAL(MH)		14,414	0	14,414

*****		-----		
TOTAL(DDO)		33,64,900	10,23,672	43,88,572

HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,35,837	22,28,714	91,64,551
--	------	----------------------------------	-----------	-----------	-----------

*****		-----		
-------	--	-------	--	--

TOTAL (MH)	69,35,837	22,28,714	91,64,551
------------	-----------	-----------	-----------

TOTAL (DDO)	69,35,837	22,28,714	91,64,551
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,23,036	8,80,975	35,04,011
-----------------------------	------	----------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB	Page	271
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

SCHOOL, GILL KALAN	SECONDARY
	SCHOOLS

TOTAL (MH)	26,23,036	8,80,975	35,04,011
------------	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL KALAN	2235	200-OTHER PROGRAMMES	30,347	0	30,347
-----------	--	---	------	-------------------------	--------	---	--------

TOTAL (MH)	30,347	0	30,347
------------	--------	---	--------

TOTAL (DDO)			26,53,383	8,80,975	35,34,358
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,52,928	11,80,305	47,33,233
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			35,52,928	11,80,305	47,33,233

*****	-----				
TOTAL (DDO)			35,52,928	11,80,305	47,33,233

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,49,867	8,21,848	34,71,715
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			26,49,867	8,21,848	34,71,715

*****	-----				
TOTAL (DDO)			26,49,867	8,21,848	34,71,715

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,93,368	8,29,069	30,22,437
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,93,368	8,29,069	30,22,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			21,93,368	8,29,069	30,22,437

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,51,571	21,78,635	80,30,206
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,44,939	30,07,704	1,10,52,643

*****	-----	-----	-----
TOTAL(DDO)	80,44,939	30,07,704	1,10,52,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,37,621	4,23,567	19,61,188
SCHOOL, GUMTI KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			15,37,621	4,23,567	19,61,188
*****			-----		
TOTAL(DDO)			15,37,621	4,23,567	19,61,188
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,56,150	8,22,644	35,78,794
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			27,56,150	8,22,644	35,78,794
*****			-----		
TOTAL(DDO)			27,56,150	8,22,644	35,78,794
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,92,302	8,06,649	37,98,951
SCHOOL, GUREY		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			29,92,302	8,06,649	37,98,951
*****			-----		
TOTAL(DDO)			29,92,302	8,06,649	37,98,951

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,432	0	5,02,432
-----------------------------	------	----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, GURKA		SECONDARY SCHOOLS			
				*****	-----		
				TOTAL (MH)	5,02,432	0	5,02,432
				*****	-----		
				TOTAL (DDO)	5,02,432	0	5,02,432
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT	44,76,563	13,54,361	58,30,924
				SECONDARY SCHOOLS			
				*****	-----		
				TOTAL (MH)	44,76,563	13,54,361	58,30,924
				*****	-----		
				TOTAL (DDO)	44,76,563	13,54,361	58,30,924

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,51,319	5,92,134	28,43,453
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		22,51,319	5,92,134	28,43,453
	2235	200-OTHER	1,82,039	0	1,82,039
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,82,039	0	1,82,039
	*****		-----	-----	-----
	TOTAL (DDO)		24,33,358	5,92,134	30,25,492
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,84,495	14,00,476	57,84,971
SCHOOL, HADIABAD		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		43,84,495	14,00,476	57,84,971
	*****		-----	-----	-----
	TOTAL (DDO)		43,84,495	14,00,476	57,84,971
GOVERNMENT OF PUNJAB				Page	274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,51,832	6,56,814	24,08,646
	DEPARTMENT OF EDUCATION,	SCHOOL, HAIBOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		17,51,832	6,56,814	24,08,646
			*****		-----	-----	-----
			TOTAL(DDO)		17,51,832	6,56,814	24,08,646
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,99,442	6,47,864	26,47,306
		SCHOOL, HARLO PHROLO		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		19,99,442	6,47,864	26,47,306
			*****		-----	-----	-----
			TOTAL(DDO)		19,99,442	6,47,864	26,47,306

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,59,829	5,73,370	22,33,199
SCHOOL, HARNAM PURA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		16,59,829	5,73,370	22,33,199

TOTAL (DDO)			16,59,829	5,73,370	22,33,199

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,74,310	16,52,833	70,27,143
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		53,74,310	16,52,833	70,27,143

2235	200-OTHER	0	10,204	10,204
	PROGRAMMES			

	TOTAL (MH)	0	10,204	10,204

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			53,74,310	16,63,037	70,37,347
--	--	-------------	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,69,484	8,85,316	37,54,800	
	SCHOOL, HARTA		SECONDARY				
			SCHOOLS				

		*****					-----
--	--	-------	--	--	--	--	-------

		TOTAL (MH)		28,69,484	8,95,520	37,65,004	
--	--	------------	--	-----------	----------	-----------	--

		*****					-----
--	--	-------	--	--	--	--	-------

		TOTAL (DDO)		82,43,794	25,48,353	1,07,92,147	
--	--	-------------	--	-----------	-----------	-------------	--

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,74,994	10,48,322	40,23,316	
	SCHOOL, HAYAT NAGAR		SECONDARY				
			SCHOOLS				

		*****					-----
--	--	-------	--	--	--	--	-------

		TOTAL (MH)		29,74,994	10,48,322	40,23,316	
--	--	------------	--	-----------	-----------	-----------	--

		*****					-----
--	--	-------	--	--	--	--	-------

TOTAL (DDO)			29,74,994	10,48,322	40,23,316
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, HEERAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	21,22,367	5,98,697	27,21,064
--	------	-----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)		21,22,367	5,98,697	27,21,064	

*****	-----				
TOTAL (DDO)		21,22,367	5,98,697	27,21,064	

HEADMASTER, GOVERNMENT HIGH SCHOOL, HULKA	2202	109- GOVERNMENT SECONDARY SCHOOLS	29,58,083	10,01,228	39,59,311
---	------	-----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)		29,58,083	10,01,228	39,59,311	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	29,58,083	10,01,228	39,59,311
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,12,584	11,84,261	48,96,845
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		66,70,667	21,85,489	88,56,156

*****	-----			
TOTAL(DDO)		66,70,667	21,85,489	88,56,156

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,57,902	7,13,245	35,71,147
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		28,57,902	7,13,245	35,71,147

*****	-----			
TOTAL(DDO)		28,57,902	7,13,245	35,71,147

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,62,404	7,83,581	29,45,985
-----------------------------	------	----------------	-----------	----------	-----------

SCHOOL, JAGDEV KHURD
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	21,62,404	7,83,581	29,45,985

*****	-----	-----	-----
TOTAL(DDO)	21,62,404	7,83,581	29,45,985

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 12,03,721 0 12,03,721

SCHOOL, JAIMALWALA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	12,03,721	0	12,03,721

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			12,03,721	0	12,03,721

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,95,487 7,82,993 29,78,480

DEPARTMENT OF EDUCATION, SCHOOL, JAJJAL

PUNJAB

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		33,99,208	7,82,993	41,82,201

*****	-----			
TOTAL(DDO)		33,99,208	7,82,993	41,82,201

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT28,95,7609,63,30738,59,067

SCHOOL, JALELEANA

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		28,95,760	9,63,307	38,59,067

*****	-----			
TOTAL(DDO)		28,95,760	9,63,307	38,59,067

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT14,18,0953,18,66117,36,756

SCHOOL, JALLAH

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		14,18,095	3,18,661	17,36,756

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			14,18,095	3,18,661	17,36,756
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,63,894	8,27,728	34,91,622
SCHOOL, JALLOWAL KHANOUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		26,63,894	8,27,728	34,91,622	

*****	-----				
TOTAL (DDO)		26,63,894	8,27,728	34,91,622	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,56,508	21,56,758	89,13,266
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, JAMALPUR AWANA		SECONDARY					
		SCHOOLS					
*****	-----						
TOTAL (MH)		67,56,508	21,56,758	89,13,266			

*****	-----						
-------	-------	--	--	--	--	--	--

		TOTAL (DDO)		67,56,508	21,56,758	89,13,266
--	--	-------------	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,52,850	14,21,603	59,74,453
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		45,52,850	14,21,603	59,74,453

*****	-----			
TOTAL (DDO)		45,52,850	14,21,603	59,74,453

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,18,721	5,69,753	25,88,474
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		20,18,721	5,69,753	25,88,474

*****	-----			
TOTAL (DDO)		20,18,721	5,69,753	25,88,474

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,67,751	14,35,748	61,03,499
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS			

SCHOOL, JARG		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	52,65,083	17,55,563	70,20,646

TOTAL(DDO)			52,65,083	17,55,563	70,20,646

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,98,114	11,09,510	44,07,624
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	32,98,114	11,09,510	44,07,624

TOTAL(DDO)			32,98,114	11,09,510	44,07,624

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,78,021	13,16,466	51,94,487
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	38,78,021	13,16,466	51,94,487

2235	200-OTHER	26,050	0	26,050
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	26,050	0	26,050	

*****	-----	-----	-----	
TOTAL(DDO)	39,04,071	13,16,466	52,20,537	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,09,148	9,63,561	39,72,709
	DEPARTMENT OF EDUCATION,	SCHOOL, JASPAL BANGER		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	30,35,198	9,63,561	39,98,759	

*****	-----	-----	-----	
TOTAL(DDO)	69,13,219	22,80,027	91,93,246	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,01,196	10,85,064	42,86,260
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			32,01,196	10,85,064	42,86,260
		*****	-----		
TOTAL(DD0)			32,01,196	10,85,064	42,86,260
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,36,009	32,66,922	1,28,02,931
SCHOOL, JAWADDI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			95,36,009	32,66,922	1,28,02,931
	2235	200-OTHER	0	23,550	23,550
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	23,550	23,550
		*****	-----		
TOTAL(DD0)			95,36,009	32,90,472	1,28,26,481
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,83,849	7,32,335	33,16,184
SCHOOL, JEONDA		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)		25,83,849	7,32,335	33,16,184

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,25,490	1,25,490
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		0	1,25,490	1,25,490

*****	-----			
TOTAL(DDO)		25,83,849	8,57,825	34,41,674

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,96,850	9,44,859	35,41,709
SCHOOL, JHALLIAN KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		25,96,850	9,44,859	35,41,709

*****		-----			
TOTAL (DDO)			25,96,850	9,44,859	35,41,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,76,273	7,96,570	32,72,843
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			24,76,273	7,96,570	32,72,843

*****		-----			
TOTAL (DDO)			24,76,273	7,96,570	32,72,843

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,04,831	4,88,155	24,92,986
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			20,04,831	4,88,155	24,92,986

*****		-----			
TOTAL (DDO)			20,04,831	4,88,155	24,92,986

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,009	0	21,009
-----------------------------	------	----------------	--------	---	--------

SCHOOL, JODHPUR RAMANA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		21,009	0	21,009
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	21,009	0	21,009

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,83,419	16,86,298	70,69,717
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	54,04,428	16,86,298	70,90,726

TOTAL (DDO)	54,04,428	16,86,298	70,90,726

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,60,185	5,52,555	22,12,740
SCHOOL, JONEWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	16,60,185	5,52,555	22,12,740

*****	-----	-----	-----
TOTAL(DD0)	16,60,185	5,52,555	22,12,740

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,27,443	5,54,300	23,81,743
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	18,27,443	5,54,300	23,81,743

*****	-----	-----	-----
TOTAL(DD0)	18,27,443	5,54,300	23,81,743

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,12,806	14,62,641	52,75,447
SCHOOL, KALA BALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,12,806	14,62,641	52,75,447
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,881	0	5,881
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		38,18,687	14,62,641	52,81,328

			TOTAL (DDO)		38,18,687	14,62,641	52,81,328
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,69,237	6,49,506	28,18,743
		SCHOOL, KALEWAL BHAGTAN		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		21,69,237	6,49,506	28,18,743
			2235	200-OTHER	11,402	0	11,402

PROGRAMMES					
*****			-----		
TOTAL (MH)			11,402	0	11,402
*****			-----		
TOTAL (DDO)			21,80,639	6,49,506	28,30,145
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,26,489	4,82,483	21,08,972
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			16,26,489	4,82,483	21,08,972
*****			-----		
TOTAL (DDO)			16,26,489	4,82,483	21,08,972
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,25,411	6,19,219	23,44,630
SCHOOL, KALRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			17,25,411	6,19,219	23,44,630
GOVERNMENT OF PUNJAB				Page	284
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,25,411	6,19,219	23,44,630
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,70,545	12,59,973	50,30,518
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	54,95,956	18,79,192	73,75,148
-----------	-----------	-----------	-----------

*****-----

TOTAL(DDO)	54,95,956	18,79,192	73,75,148
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,36,305	8,89,398	32,25,703
SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	23,36,305	8,89,398	32,25,703
-----------	-----------	----------	-----------

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,93,284

0

1,93,284

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

61,80,408

20,87,774

82, 68, 182

SCHOOL, KANDALA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

63,73,692

20,87,774

84, 61, 466

2235

200-OTHER

1,86,184

0

1,86,184

PROGRAMMES

* * * * *

TOTAL (MH)

1,86,184

0

1,86,184

TOTAL (DDO)

65,59,876

20,87,774

86,47,650

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

33, 81, 231

11,17,091

44,98,322

SCHOOL, KANDOLA

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		33,81,231	11,17,091	44,98,322

*****	-----			
TOTAL(DDO)		33,81,231	11,17,091	44,98,322

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,90,527	10,76,877	33,67,404
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		22,90,527	10,76,877	33,67,404

*****	-----			
TOTAL(DDO)		22,90,527	10,76,877	33,67,404

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,77,807	19,59,849	78,37,656
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, KAPOORI RAJPURA		SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				58,77,807	19,59,849	78,37,656	
*****				-----			
TOTAL(DDO)				58,77,807	19,59,849	78,37,656	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,20,945	14,06,348	56,27,293
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				42,20,945	14,06,348	56,27,293	
*****				-----			
TOTAL(DDO)				42,20,945	14,06,348	56,27,293	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,69,064	13,08,635	49,77,699	
	SCHOOL, KARALA RAJPURA		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL(MH)				36,69,064	13,08,635	49,77,699	
*****				-----			
TOTAL(DDO)				36,69,064	13,08,635	49,77,699	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,66,053	15,37,427	59,03,480
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		43,66,053	15,37,427	59,03,480

*****	-----			
TOTAL(DDO)		43,66,053	15,37,427	59,03,480

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,39,741	18,45,410	73,85,151
SCHOOL, KARIAM		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		55,39,741	18,45,410	73,85,151

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL (DDO)			55,39,741	18,45,410	73,85,151
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,49,016	4,26,108	17,75,124
---	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)			68,88,757	22,71,518	91,60,275

*****	-----				
TOTAL (DDO)			68,88,757	22,71,518	91,60,275

HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,99,916	25,78,477	1,05,78,393
---	------	----------------------------------	-----------	-----------	-------------

*****	-----				
TOTAL (MH)			79,99,916	25,78,477	1,05,78,393

*****	-----				
TOTAL (DDO)			79,99,916	25,78,477	1,05,78,393

HEADMASTER, GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,20,783	13,95,473	45,16,256
--	------	----------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL(MH)	31,20,783	13,95,473	45,16,256	

*****	-----			
TOTAL(DDO)	31,20,783	13,95,473	45,16,256	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	21,83,316	7,63,962	29,47,278
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	21,83,316	7,63,962	29,47,278	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	21,83,316	7,63,962	29,47,278
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,75,782	6,62,110	26,37,892
-----------------------------	------	-----------------	-----------	----------	-----------

SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	41,59,098	14,26,072	55,85,170

TOTAL(DDO)			41,59,098	14,26,072	55,85,170

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,15,407	6,51,210	30,66,617
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	24,15,407	6,51,210	30,66,617

TOTAL(DDO)			24,15,407	6,51,210	30,66,617

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,47,548	5,98,596	23,46,144
SCHOOL, KHAN KHANA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	17,47,548	5,98,596	23,46,144

*****				-----		
TOTAL (DDO)				17,47,548	5,98,596	23,46,144

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,64,286	7,51,196	31,15,482
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				23,64,286	7,51,196	31,15,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				24,64,286	7,51,196	32,15,482

*****				-----		
TOTAL (DDO)				24,64,286	7,51,196	32,15,482

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,01,172	4,59,371	20,60,543
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		16,01,172	4,59,371	20,60,543

TOTAL(DDO)			16,01,172	4,59,371	20,60,543

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,65,582	7,88,855	30,54,437
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		22,65,582	7,88,855	30,54,437

TOTAL(DDO)			22,65,582	7,88,855	30,54,437

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,82,903	11,40,648	44,23,551
SCHOOL, KHASI KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		32,82,903	11,40,648	44,23,551

TOTAL (DDO)	32,82,903	11,40,648	44,23,551
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,36,490	9,96,867	40,33,357
---	------	----------------------------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)	30,36,490	9,96,867	40,33,357
------------	-----------	----------	-----------

TOTAL (DDO)	30,36,490	9,96,867	40,33,357
-------------	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,57,036	6,64,352	32,21,388
-----------	--	---	------	----------------------------------	-----------	----------	-----------

TOTAL (MH)	25,57,036	6,64,352	32,21,388
------------	-----------	----------	-----------

*****		-----			
TOTAL (DDO)		25,57,036	6,64,352	32,21,388	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,393	3,97,266	17,89,659
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		13,92,393	3,97,266	17,89,659	

*****		-----			
TOTAL (DDO)		13,92,393	3,97,266	17,89,659	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,95,716	12,40,204	45,35,920
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		32,95,716	12,40,204	45,35,920	

2235	200-OTHER	53,989	0	53,989	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		53,989	0	53,989	

TOTAL (DDO)	33,49,705	12,40,204	45,89,909

GOVERNMENT OF PUNJAB

Page 291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,74,014	7,03,439	28,77,453
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		21,74,014	7,03,439	28,77,453
			2235	200-OTHER	0	11,000	11,000
				PROGRAMMES			

			TOTAL (MH)		0	11,000	11,000

TOTAL (DDO)					21,74,014	7,14,439	28,88,453
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,62,875	4,55,462	16,18,337

SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	11,62,875	4,55,462	16,18,337

		TOTAL(DDO)	11,62,875	4,55,462	16,18,337

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,74,642	11,64,646	49,39,288
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, KHOKHAR KALAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	37,74,642	11,64,646	49,39,288

	2235	200-OTHER	2,90,977	0	2,90,977
		PROGRAMMES			

		TOTAL(MH)	2,90,977	0	2,90,977

		TOTAL(DDO)	40,65,619	11,64,646	52,30,265

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,60,705	24,93,012	96,53,717
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, KHUD MOHALLA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

SCHOOLS

***** -----

TOTAL(MH)	71,60,705	24,93,012	96,53,717
-----------	-----------	-----------	-----------

***** -----

TOTAL(DDO)	71,60,705	24,93,012	96,53,717
------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,67,903	23,47,303	88,15,206
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL(MH)	64,67,903	23,47,303	88,15,206
-----------	-----------	-----------	-----------

2235	200-OTHER	22,341	0	22,341
------	-----------	--------	---	--------

PROGRAMMES

***** -----

TOTAL(MH)	22,341	0	22,341
-----------	--------	---	--------

*****		-----			
TOTAL (DDO)			64,90,244	23,47,303	88,37,547

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,46,450	6,59,422	31,05,872
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			24,46,450	6,59,422	31,05,872

*****		-----			
TOTAL (DDO)			24,46,450	6,59,422	31,05,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,11,779	10,80,064	43,91,843
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			33,11,779	10,80,064	43,91,843

*****		-----			
TOTAL (DDO)			33,11,779	10,80,064	43,91,843

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,56,434	5,51,219	22,07,653
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHLI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		49,68,213	16,31,283	65,99,496
			2235	200-OTHER	78,891	0	78,891
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		78,891	0	78,891
*****					-----		
			TOTAL (DDO)		50,47,104	16,31,283	66,78,387
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,19,929	9,69,292	39,89,221
		SCHOOL, KONG SABBO		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		30,19,929	9,69,292	39,89,221

*****				-----		
TOTAL (DDO)			30,19,929	9,69,292	39,89,221	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	23,74,560	12,66,777	36,41,337	
SCHOOL, KOT DHARMU		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			23,74,560	12,66,777	36,41,337	

*****				-----		
TOTAL (DDO)			23,74,560	12,66,777	36,41,337	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	9,19,909	3,02,447	12,22,356	
SCHOOL, KOT GANGU RAI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			9,19,909	3,02,447	12,22,356	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,19,909	3,02,447	12,22,356
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		29,06,034	10,05,014	39,11,048
	SCHOOL, KOTHE PONA		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			38,25,943	13,07,461	51,33,404
*****					-----		
	TOTAL (DDO)				38,25,943	13,07,461	51,33,404
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		42,64,060	14,97,653	57,61,713
	SCHOOL, KOTLA NIHANG		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			42,64,060	14,97,653	57,61,713
		2235	200-OTHER		1,00,000	17,590	1,17,590
			PROGRAMMES				

*****	-----			
TOTAL(MH)	1,00,000	17,590	1,17,590	

*****	-----			
TOTAL(DDO)	43,64,060	15,15,243	58,79,303	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,25,672	11,27,175	46,52,847
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	35,25,672	11,27,175	46,52,847	

*****	-----			
TOTAL(DDO)	35,25,672	11,27,175	46,52,847	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	52,18,549	17,85,174	70,03,723
SCHOOL, KOTLA SURAJMAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****				-----			
TOTAL(MH)				52,18,549	17,85,174	70,03,723	
*****				-----			
TOTAL(DD0)				52,18,549	17,85,174	70,03,723	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,28,398	9,42,800	37,71,198
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				28,28,398	9,42,800	37,71,198	
*****				-----			
TOTAL(DD0)				28,28,398	9,42,800	37,71,198	
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,18,879	11,92,893	44,11,772
		SCHOOL, KUBA		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				32,18,879	11,92,893	44,11,772	
*****				-----			
TOTAL(DD0)				32,18,879	11,92,893	44,11,772	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,02,381	11,53,748	44,56,129
SCHOOL, KUKRAIN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		33,02,381	11,53,748	44,56,129

*****	-----			
TOTAL(DDO)		33,02,381	11,53,748	44,56,129

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,75,188	4,12,379	15,87,567
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		11,75,188	4,12,379	15,87,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	11,75,188	4,12,379	15,87,567

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,58,494	7,82,338	34,40,832
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		38,33,682	11,94,717	50,28,399

*****	-----			
TOTAL (DDO)		38,33,682	11,94,717	50,28,399

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,11,933	21,00,959	85,12,892
SCHOOL, KUNDAN PURI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		64,11,933	21,00,959	85,12,892

*****	-----			
TOTAL (DDO)		64,11,933	21,00,959	85,12,892

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,87,471	6,27,024	26,14,495
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,21,287	4,24,336	17,45,623
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		14,04,616	5,85,241	19,89,857
	2235	200-OTHER	14,989	0	14,989
		PROGRAMMES			

	TOTAL (MH)		14,989	0	14,989

TOTAL (DDO)			14,19,605	5,85,241	20,04,846
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,09,519	0	1,09,519
SCHOOL, LAHRA ROHI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	33,52,479	9,33,337	42,85,816
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		34,61,998	9,33,337	43,95,335

TOTAL (DDO)			34,61,998	9,33,337	43,95,335
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,06,626	11,70,109	50,76,735
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		39,06,626	11,70,109	50,76,735

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					39,06,626	11,70,109	50,76,735

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,92,069	11,62,999	48,55,068
-----------	--	--	------	----------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL (MH)		75,98,695	23,33,108	99,31,803

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			75,98,695	23,33,108	99,31,803
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,88,218	8,08,605	35,96,823
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			27,88,218	8,08,605	35,96,823

*****	-----				
TOTAL (DDO)			27,88,218	8,08,605	35,96,823

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,11,142	12,95,879	53,07,021
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			40,11,142	12,95,879	53,07,021

2235	200-OTHER		29,069	0	29,069
	PROGRAMMES				

*****	-----				
TOTAL (MH)			29,069	0	29,069

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)	40,40,211	12,95,879	53,36,090
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,84,530	10,37,801	42,22,331
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	31,84,530	10,37,801	42,22,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	31,84,530	10,37,801	42,22,331
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	24,77,904	7,46,705	32,24,609
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	56,62,434	17,84,506	74,46,940

*****			-----		
TOTAL (DDO)			56,62,434	17,84,506	74,46,940

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,42,441	7,50,685	29,93,126
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			22,42,441	7,50,685	29,93,126

*****			-----		
TOTAL (DDO)			22,42,441	7,50,685	29,93,126

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,16,491	6,73,221	27,89,712
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			21,16,491	6,73,221	27,89,712

*****			-----		
TOTAL (DDO)			21,16,491	6,73,221	27,89,712

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,34,051	18,83,190	79,17,241
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, LANGROYA

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	60,34,051	18,83,190	79,17,241	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	60,34,051	18,83,190	79,17,241	
------------	-----------	-----------	-----------	--

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,72,177	3,92,594	18,64,771
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	75,06,228	22,75,784	97,82,012	

*****	-----			
TOTAL(DDO)	75,06,228	22,75,784	97,82,012	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,26,691	9,00,228	39,26,919
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)		30,26,691	9,00,228	39,26,919

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DD0)		31,26,691	9,00,228	40,26,919

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,95,269	17,33,434	70,28,703
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)		52,95,269	17,33,434	70,28,703

2235	200-OTHER	6,904	0	6,904
	PROGRAMMES			

*****	-----			
TOTAL(MH)	6,904	0	6,904	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	53,02,173	17,33,434	70,35,607
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)	36,69,203	0	36,69,203	

*****	-----			
TOTAL(DDO)	89,64,472	17,33,434	1,06,97,906	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,43,105	14,04,152	49,47,257
SCHOOL, MADHOPUR		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			35,43,105	14,04,152	49,47,257
*****			-----		
TOTAL(DDO)			35,43,105	14,04,152	49,47,257
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,54,958	6,82,434	27,37,392
SCHOOL, MAILI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,54,958	6,82,434	27,37,392
*****			-----		
TOTAL(DDO)			20,54,958	6,82,434	27,37,392
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,95,109	10,81,700	35,76,809
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,95,109	10,81,700	35,76,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,810	0	19,810
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		19,810	0	19,810

		TOTAL (DDO)			25,14,919	10,81,700	35,96,619

		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,082	0	34,082
		SCHOOL, MALAKPUR		PROGRAMMES			

			TOTAL(MH)		34,082	0	34,082

		TOTAL (DDO)			34,082	0	34,082

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,94,665	9,79,258	36,73,923
		SCHOOL, MALEWAL		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			26,94,665	9,79,258	36,73,923
*****			-----		
TOTAL (DDO)			26,94,665	9,79,258	36,73,923
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,32,270	10,58,593	44,90,863
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			34,32,270	10,58,593	44,90,863
*****			-----		
TOTAL (DDO)			34,32,270	10,58,593	44,90,863
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,01,341	4,78,636	19,79,977
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS			
*****			-----		
GOVERNMENT OF PUNJAB				Page	303
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,01,341	4,78,636	19,79,977
--	--	--	-----------	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			15,01,341	4,78,636	19,79,977
------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,37,749	10,47,820	42,85,569
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,39,090	15,26,456	62,65,546

2235	200- OTHER	65,723	0	65,723
	PROGRAMMES			

TOTAL(MH)			65,723	0	65,723

TOTAL(DDO)			48,04,813	15,26,456	63,31,269

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)			63,95,734	22,84,086	86,79,820
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,02,664	5,99,027	24,01,691
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			81,98,398	28,83,113	1,10,81,511
*****			-----		
TOTAL (DDO)			81,98,398	28,83,113	1,10,81,511
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,73,257	2,75,512	11,48,769
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			8,73,257	2,75,512	11,48,769
*****			-----		
TOTAL (DDO)			8,73,257	2,75,512	11,48,769

				TOTAL (MH)	13,71,636	4,43,072	18,14,708
				*****	-----		
				TOTAL (DDO)	13,71,636	4,43,072	18,14,708
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,910	5,910
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIR		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	0	5,910	5,910
				*****	-----		
				TOTAL (DDO)	0	5,910	5,910
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,98,578	17,92,011	70,90,589
		SCHOOL, MANDLUHI		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	52,98,578	17,92,011	70,90,589
				*****	-----		
				TOTAL (DDO)	52,98,578	17,92,011	70,90,589

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,92,347	17,78,424	73,70,771
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		55,92,347	17,78,424	73,70,771

*****	-----			
TOTAL(DDO)		55,92,347	17,78,424	73,70,771

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,23,358	6,91,578	29,14,936
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,23,358	6,91,578	29,14,936

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			22,23,358	6,91,578	29,14,936
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,67,447	2,02,574	32,70,021
--	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)			52,90,805	8,94,152	61,84,957

*****	-----				
TOTAL (DDO)			52,90,805	8,94,152	61,84,957

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,27,929	25,61,055	1,00,88,984
--	------	----------------------------------	-----------	-----------	-------------

*****	-----				
TOTAL (MH)			75,27,929	25,61,055	1,00,88,984

2235	200-OTHER PROGRAMMES	26,945	0	26,945
------	----------------------	--------	---	--------

*****	-----				
TOTAL (MH)			26,945	0	26,945

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)	75,54,874	25,61,055	1,01,15,929
-------------	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,69,343	2,84,098	12,53,441
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,69,343	2,84,098	12,53,441

*****	-----	-----	-----
TOTAL (DDO)	9,69,343	2,84,098	12,53,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,14,772	9,65,813	40,80,585
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		40,84,115	12,49,911	53,34,026
			2235	200-OTHER	2,82,146	0	2,82,146

PROGRAMMES					
*****			-----		
TOTAL (MH)			2,82,146	0	2,82,146
*****			-----		
TOTAL (DDO)			43,66,261	12,49,911	56,16,172
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,93,577	9,11,525	41,05,102
SCHOOL, MAUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			31,93,577	9,11,525	41,05,102
*****			-----		
TOTAL (DDO)			31,93,577	9,11,525	41,05,102
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,96,538	13,73,136	50,69,674
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,96,538	13,73,136	50,69,674
*****			-----		
TOTAL (DDO)			36,96,538	13,73,136	50,69,674

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,34,727	4,35,222	16,69,949
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		12,34,727	4,35,222	16,69,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,34,727	4,35,222	16,69,949
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,815	79,899	1,08,714
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		12,63,542	5,15,121	17,78,663

*****		-----			
TOTAL (DDO)		12,63,542	5,15,121	17,78,663	

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,81,681	4,17,993	18,99,674
---	------	----------------------------------	-----------	----------	-----------

*****		-----			
TOTAL (MH)		14,81,681	4,17,993	18,99,674	

2235	200-OTHER PROGRAMMES	97,690	0	97,690	
------	----------------------	--------	---	--------	--

*****		-----			
TOTAL (MH)		97,690	0	97,690	

*****		-----			
TOTAL (DDO)		15,79,371	4,17,993	19,97,364	

HEADMASTER, GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,32,749	0	4,32,749
---	------	----------------------------------	----------	---	----------

*****		-----			
TOTAL (MH)		4,32,749	0	4,32,749	

*****				-----		
TOTAL (DDO)				4,32,749	0	4,32,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,43,941	18,09,346	62,53,287
SCHOOL, MOUZAM		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS			

*****				-----			
TOTAL (MH)				44,43,941	18,09,346	62,53,287	

*****				-----			
TOTAL (DDO)				44,43,941	18,09,346	62,53,287	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,45,722	4,28,544	16,74,266
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL (MH)				12,45,722	4,28,544	16,74,266	

	2235	200-OTHER	0	46,039	46,039
		PROGRAMMES			

	TOTAL(MH)		0	46,039	46,039

	TOTAL(DDO)		12,45,722	4,74,583	17,20,305

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,76,603	9,95,431	41,72,034
SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		31,76,603	9,95,431	41,72,034

	TOTAL(DDO)		31,76,603	9,95,431	41,72,034

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,07,695	10,58,630	38,66,325
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		28,07,695	10,58,630	38,66,325

TOTAL (DDO)	28,07,695	10,58,630	38,66,325
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,56,867	6,51,354	26,08,221
-----------	--	---	------	----------------------------------	-----------	----------	-----------

TOTAL (MH)	47,64,562	17,09,984	64,74,546
------------	-----------	-----------	-----------

TOTAL (DDO)	47,64,562	17,09,984	64,74,546
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,42,108	12,75,113	55,17,221
---	------	----------------------------------	-----------	-----------	-----------

TOTAL (MH)	42,42,108	12,75,113	55,17,221
------------	-----------	-----------	-----------

*****		-----		
TOTAL (DDO)		42,42,108	12,75,113	55,17,221

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,34,677	9,46,263	37,80,940
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		28,34,677	9,46,263	37,80,940

*****		-----		
TOTAL (DDO)		28,34,677	9,46,263	37,80,940

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,32,803	13,00,279	49,33,082
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		36,32,803	13,00,279	49,33,082

2235	200- OTHER	60,402	0	60,402
	PROGRAMMES			

*****		-----		
TOTAL (MH)		60,402	0	60,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			36,93,205	13,00,279	49,93,484
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,47,970	8,44,668	37,92,638
		SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
				SCHOOLS			
		*****			-----		
			TOTAL (MH)		30,08,372	8,44,668	38,53,040
		*****			-----		
		TOTAL (DDO)			66,41,175	21,44,947	87,86,122
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	5,11,861	1,82,299	6,94,160
		SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
				SCHOOLS			
		*****			-----		

TOTAL(MH)	5,11,861	1,82,299	6,94,160
-----------	----------	----------	----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	5,11,861	1,82,299	6,94,160
------------	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,72,016	8,51,524	36,23,540
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL(MH)	27,72,016	8,51,524	36,23,540
-----------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	27,72,016	8,51,524	36,23,540
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,83,999	17,97,955	69,81,954
SCHOOL, NARA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL(MH)	51,83,999	17,97,955	69,81,954
-----------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,83,999	17,97,955	69,81,954
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,77,039	10,77,501	44,54,540
	DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		85,61,038	28,75,456	1,14,36,494
			*****		-----		
		TOTAL (DDO)			85,61,038	28,75,456	1,14,36,494
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,88,166	19,04,731	77,92,897
		SCHOOL, NASRALA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		58,88,166	19,04,731	77,92,897
			2235	200-OTHER	13,900	0	13,900
				PROGRAMMES			
			*****		-----		

TOTAL(MH)	13,900	0	13,900
-----------	--------	---	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	59,02,066	19,04,731	78,06,797
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,94,769	10,42,573	40,37,342
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	29,94,769	10,42,573	40,37,342
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	29,94,769	10,42,573	40,37,342
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,84,525	5,37,865	21,22,390
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	15,84,525	5,37,865	21,22,390
-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)				15,84,525	5,37,865	21,22,390			
	DEPARTMENT OF EDUCATION,										
	PUNJAB										

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,88,639	7,23,715	28,12,354
SCHOOL, NUSI		SECONDARY			
		SCHOOLS			

*****						-----					
		TOTAL(MH)				36,73,164	12,61,580	49,34,744			

*****						-----					
		TOTAL(DDO)				36,73,164	12,61,580	49,34,744			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,31,110	7,41,547	31,72,657
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			

*****						-----					
		TOTAL(MH)				24,31,110	7,41,547	31,72,657			

TOTAL (DDO)	24,31,110	7,41,547	31,72,657
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,61,750	7,19,792	26,81,542
---	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)	19,61,750	7,19,792	26,81,542		

*****	-----				
TOTAL (DDO)	19,61,750	7,19,792	26,81,542		

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,09,732	7,36,194	35,45,926
--	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)	28,09,732	7,36,194	35,45,926		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
-----------	--------------------------	-------	-------	--	--	--	--

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			28,09,732	7,36,194	35,45,926
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	71,84,264	23,33,968	95,18,232
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			99,93,996	30,70,162	1,30,64,158

*****	-----				
TOTAL (DDO)			99,93,996	30,70,162	1,30,64,158

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,91,759	11,69,087	46,60,846
SCHOOL, PANAM		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			34,91,759	11,69,087	46,60,846

2235	200- OTHER	1,12,170	21,529	1,33,699
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,12,170	21,529	1,33,699

*****				-----		
TOTAL (DDO)				36,03,929	11,90,616	47,94,545

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,54,804	5,44,431	22,99,235
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				17,54,804	5,44,431	22,99,235

*****				-----		
TOTAL (DDO)				17,54,804	5,44,431	22,99,235

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,89,751	4,89,920	15,79,671
-----------------------------	------	----------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, PANDORI KHATRIAN		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				10,89,751	4,89,920	15,79,671	

*****				-----			
TOTAL (DDO)				10,89,751	4,89,920	15,79,671	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,33,532	2,62,932	11,96,464
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHLAWA MORANWALI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)				9,33,532	2,62,932	11,96,464	
*****				-----			
TOTAL (DDO)				9,33,532	2,62,932	11,96,464	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,29,999	11,99,224	51,29,223	
	SCHOOL, PATIALA CANTT		SECONDARY				
			SCHOOLS				

TOTAL (MH)				39,29,999	11,99,224	51,29,223	
	2235	200-OTHER	82,759	0	82,759		
		PROGRAMMES					

TOTAL (MH)				82,759	0	82,759	

*****				-----		
TOTAL(DDO)				40,12,758	11,99,224	52,11,982

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,70,573	7,61,969	30,32,542
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				22,70,573	7,61,969	30,32,542

*****				-----		
TOTAL(DDO)				22,70,573	7,61,969	30,32,542

GOVERNMENT OF PUNJAB

Page 316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,19,894	8,29,752	31,49,646
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				23,19,894	8,29,752	31,49,646

*****			-----		
TOTAL (DDO)			23,19,894	8,29,752	31,49,646
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,37,494	4,26,230	18,63,724
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,37,494	4,26,230	18,63,724
*****			-----		
TOTAL (DDO)			14,37,494	4,26,230	18,63,724
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	30,07,989	9,71,230	39,79,219
SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,07,989	9,71,230	39,79,219
	2235	200- OTHER	14,315	1,00,000	1,14,315
		PROGRAMMES			
*****			-----		
TOTAL (MH)			14,315	1,00,000	1,14,315

*****				-----		
TOTAL (DDO)				30,22,304	10,71,230	40,93,534

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,59,377	5,61,171	22,20,548
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				16,59,377	5,61,171	22,20,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					16,59,377	5,61,171	22,20,548

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,81,855	12,95,962	49,77,817
SCHOOL, PLA HAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		53,41,232	18,57,133	71,98,365

*****		-----		
TOTAL(DDO)		53,41,232	18,57,133	71,98,365

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,87,180	7,19,712	35,06,892
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		27,87,180	7,19,712	35,06,892

*****		-----		
TOTAL(DDO)		27,87,180	7,19,712	35,06,892

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,40,980	8,02,424	34,43,404
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		26,40,980	8,02,424	34,43,404

*****		-----		
TOTAL(DDO)		26,40,980	8,02,424	34,43,404

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,94,710	10,27,965	40,22,675
SCHOOL, PURAIN		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		29,94,710	10,27,965	40,22,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,94,710	10,27,965	40,22,675
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,76,499	15,95,608	66,72,107
SCHOOL, PURANPUR		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		80,71,209	26,23,573	1,06,94,782

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			80,71,209	26,23,573	1,06,94,782
-------------	--	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,80,827	10,25,642	45,06,469
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			34,80,827	10,25,642	45,06,469

*****	-----				
TOTAL (DDO)			34,80,827	10,25,642	45,06,469

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,25,612	9,40,174	41,65,786
SCHOOL, RAJAPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			32,25,612	9,40,174	41,65,786

*****	-----				
TOTAL (DDO)			32,25,612	9,40,174	41,65,786

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,15,623	11,79,831	50,95,454
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		39,15,623	11,79,831	50,95,454

2235	200-OTHER	17,720	0	17,720
------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL(MH)		17,720	0	17,720

*****	-----			
TOTAL(DDO)		39,33,343	11,79,831	51,13,174

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,90,156	16,30,135	65,20,291
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		48,90,156	16,30,135	65,20,291

2235	200-OTHER	90,868	0	90,868
------	-----------	--------	---	--------

PROGRAMMES					
*****			-----		
TOTAL (MH)			90,868	0	90,868
*****			-----		
TOTAL (DDO)			49,81,024	16,30,135	66,11,159
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,23,113	16,13,962	65,37,075
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,23,113	16,13,962	65,37,075
*****			-----		
TOTAL (DDO)			49,23,113	16,13,962	65,37,075
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,83,401	11,21,900	52,05,301
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,83,401	11,21,900	52,05,301
2235	200-OTHER		41,367	2,87,440	3,28,807

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		41,367	2,87,440	3,28,807
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI					
	PUNJAB						

		TOTAL(DDO)			41,24,768	14,09,340	55,34,108
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,59,021	6,86,797	29,45,818
		SCHOOL, RAMANA AJIT SINGH		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			23,00,388	9,74,237	32,74,625

		TOTAL(DDO)			63,83,789	20,96,137	84,79,926

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,09,966	10,12,677	41,22,643
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		31,09,966	10,12,677	41,22,643

TOTAL (DD0)			31,09,966	10,12,677	41,22,643
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,50,804	6,90,726	29,41,530
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		22,50,804	6,90,726	29,41,530

TOTAL (DD0)			22,50,804	6,90,726	29,41,530
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,32,770	8,27,082	39,59,852
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,32,770	8,27,082	39,59,852
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	79,229	79,229
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		31,32,770	9,06,311	40,39,081
			*****		-----		
			TOTAL (DDO)		31,32,770	9,06,311	40,39,081
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,36,074	12,21,841	42,57,915
		SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		30,36,074	12,21,841	42,57,915
			*****		-----		
			TOTAL (DDO)		30,36,074	12,21,841	42,57,915

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,94,522	19,46,010	74,40,532
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		54,94,522	19,46,010	74,40,532

TOTAL(DDO)			54,94,522	19,46,010	74,40,532

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,24,724	7,88,632	32,13,356
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		24,24,724	7,88,632	32,13,356

TOTAL(DDO)			24,24,724	7,88,632	32,13,356

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,84,320	5,34,840	19,19,160
-----------------------------	------	----------------	-----------	----------	-----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

		SCHOOL, RAMPUR MANDER		SECONDARY			
				SCHOOLS			

		*****		-----			
		TOTAL(MH)			13,84,320	5,34,840	19,19,160

		*****		-----			
		TOTAL(DDO)			13,84,320	5,34,840	19,19,160

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,72,566	7,92,687	31,65,253
	DEPARTMENT OF EDUCATION,	SCHOOL, RANBIRPURA		SECONDARY			
	PUNJAB			SCHOOLS			

		*****		-----			
		TOTAL(MH)			23,72,566	7,92,687	31,65,253

		*****		-----			
		TOTAL(DDO)			23,72,566	7,92,687	31,65,253

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,32,302	3,12,685	16,44,987
		SCHOOL, RASULPUR		SECONDARY			
				SCHOOLS			

		*****		-----			
		TOTAL(MH)			13,32,302	3,12,685	16,44,987

*****				-----		
TOTAL (DDO)			13,32,302	3,12,685	16,44,987	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,52,447	3,57,693	15,10,140	
SCHOOL, RAUWAL		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			11,52,447	3,57,693	15,10,140	

*****				-----		
TOTAL (DDO)			11,52,447	3,57,693	15,10,140	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,87,608	8,54,035	34,41,643	
SCHOOL, RAUWALA UKAND WALA		SECONDARY				
		SCHOOLS				

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		25,87,608	8,54,035	34,41,643

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

25,87,608

8,54,035

34,41,643

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

32,32,693

8,81,442

41,14,135

SCHOOL, REHANA JATTAN

SECONDARY

SCHOOLS

TOTAL (MH)

58,20,301

17,35,477

75,55,778

TOTAL (DDO)

58,20,301

17,35,477

75,55,778

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,55,181

6,09,155

26,64,336

SCHOOL, ROOMMI

SECONDARY

SCHOOLS

TOTAL (MH)

20,55,181

6,09,155

26,64,336

TOTAL (DDO)

20,55,181

6,09,155

26,64,336

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,829	0	11,829
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

*****	-----			
TOTAL (MH)		11,829	0	11,829

*****	-----			
TOTAL (DDO)		11,829	0	11,829

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,68,234	0	12,68,234
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		12,68,234	0	12,68,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			12,68,234	0	12,68,234
-------------	--	--	-----------	---	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,16,563	18,73,207	70,89,770
--	------	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			64,84,797	18,73,207	83,58,004

*****	-----				
TOTAL (DDO)			64,84,797	18,73,207	83,58,004

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,23,305	7,82,047	32,05,352
---	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)			24,23,305	7,82,047	32,05,352

*****	-----				
TOTAL (DDO)			24,23,305	7,82,047	32,05,352

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,27,390	16,29,174	67,56,564
---	------	----------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL(MH)	51,27,390	16,29,174	67,56,564	

*****	-----			
TOTAL(DDO)	51,27,390	16,29,174	67,56,564	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,32,137	13,53,726	62,85,863
SCHOOL, SAHRI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	49,32,137	13,53,726	62,85,863	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			49,32,137	13,53,726	62,85,863
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,11,001	17,39,167	67,50,168
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, SAIDOWAL	SECONDARY		
	SCHOOLS		

TOTAL(MH)	99,43,138	30,92,893	1,30,36,031

*****			-----		
TOTAL(DD0)			99,43,138	30,92,893	1,30,36,031

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	16, 19, 148	5, 40, 179	21, 59, 327
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		16, 19, 148	5, 40, 179	21, 59, 327

*****			-----		
TOTAL(DD0)			16,19,148	5,40,179	21,59,327

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,63,034	14,91,416	59,54,450
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		44,63,034	14,91,416	59,54,450

*****				-----		
TOTAL (DDO)				44,63,034	14,91,416	59,54,450

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,68,865	19,78,433	76,47,298
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				56,68,865	19,78,433	76,47,298

2235	200-OTHER	0	1,66,889	1,66,889
------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
PROGRAMMES							

*****				-----		
TOTAL (MH)				0	1,66,889	1,66,889

*****				-----		
TOTAL (DDO)				56,68,865	21,45,322	78,14,187

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,58,806	11,91,345	47,50,151
-----------	--------------------------	-----------------------------	------	----------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION, SCHOOL, SANGA

PUNJAB

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	35,58,806	11,91,345	47,50,151

*****	-----	-----	-----
TOTAL(DDO)	35,58,806	11,91,345	47,50,151

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,34,685	4,69,507	15,04,192
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,34,685	4,69,507	15,04,192

2235	200-OTHER	18,648	0	18,648
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,648	0	18,648

*****	-----	-----	-----
TOTAL(DDO)	10,53,333	4,69,507	15,22,840

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,51,037	13,29,039	55,80,076
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, SANGOWAL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	42,51,037	13,29,039	55,80,076

*****	-----	-----	-----
TOTAL(DDO)	42,51,037	13,29,039	55,80,076

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,040	0	14,040
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	42,65,077	13,29,039	55,94,116

*****	-----	-----	-----
TOTAL(DDO)	42,65,077	13,29,039	55,94,116

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,70,740	19,38,755	74,09,495
-----------------------------	------	-----------------	-----------	-----------	-----------

SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	54,70,740	19,38,755	74,09,495

TOTAL(DDO)			54,70,740	19,38,755	74,09,495

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,29,428	11,04,418	44,33,846
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			33,29,428	11,04,418	44,33,846

TOTAL(DDO)			33,29,428	11,04,418	44,33,846

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,22,570	8,53,723	31,76,293
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			23,22,570	8,53,723	31,76,293

2235	200-OTHER		0	12,950	12,950
------	-----------	--	---	--------	--------

PROGRAMMES

*****	-----			
TOTAL(MH)	0	12,950	12,950	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			23,22,570	8,66,673	31,89,243
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	9,00,009	12,950	9,12,959	

TOTAL(DDO)	32,22,579	8,66,673	40,89,252	
------------	-----------	----------	-----------	--

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,86,112	18,83,091	73,69,203
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		54,86,112	18,83,091	73,69,203
	2235	200-OTHER	32,740	3,271	36,011
		PROGRAMMES			

	TOTAL(MH)		32,740	3,271	36,011

TOTAL(DDO)			55,18,852	18,86,362	74,05,214
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,80,407	7,05,125	29,85,532
SCHOOL, SEH		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		22,80,407	7,05,125	29,85,532

TOTAL(DDO)			22,80,407	7,05,125	29,85,532

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,99,524	16,97,855	59,97,379
SCHOOL, SEHJRANA,		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	42,99,524	16,97,855	59,97,379

*****	-----	-----	-----
TOTAL(DDO)	42,99,524	16,97,855	59,97,379

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,93,285	8,81,735	40,75,020
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,93,285	8,81,735	40,75,020

*****	-----	-----	-----
TOTAL(DDO)	31,93,285	8,81,735	40,75,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,06,456	30,74,638	1,23,81,094
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		93,06,456	30,74,638	1,23,81,094

*****	-----				
TOTAL (DDO)			93,06,456	30,74,638	1,23,81,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,60,348	2,88,493	9,48,841
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		6,60,348	2,88,493	9,48,841

*****	-----				
TOTAL (DDO)			6,60,348	2,88,493	9,48,841

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,64,252	2,64,344	12,28,596
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		9,64,252	2,64,344	12,28,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,64,252	2,64,344	12,28,596
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	47,45,274	66,254	48,11,528
SCHOOL, SHAMSERPUR		PRIMARY SCHOOLS			

*****-----

TOTAL(MH)	57,09,526	3,30,598	60,40,124
-----------	-----------	----------	-----------

*****-----

TOTAL(DDO)	57,09,526	3,30,598	60,40,124
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,05,980	19,85,466	73,91,446
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,05,980	19,85,466	73,91,446

*****	-----	-----	-----
TOTAL(DDO)	54,05,980	19,85,466	73,91,446

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,69,634	19,92,917	65,62,551
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,69,634	19,92,917	65,62,551

*****	-----	-----	-----
TOTAL(DDO)	45,69,634	19,92,917	65,62,551

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,24,447	9,03,645	38,28,092
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,24,447	9,03,645	38,28,092

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,24,447	9,03,645	38,28,092
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678
		SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	43,94,511	14,36,024	58,30,535
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,31,78,636	23,39,669	1,55,18,305
*****					-----		
		TOTAL(DDO)			1,31,78,636	23,39,669	1,55,18,305
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,47,916	5,95,551	25,43,467
		SCHOOL, SIHALA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		19,47,916	5,95,551	25,43,467

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		32,13,267	9,81,169	41,94,436
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,51,683	4,63,714	19,15,397
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		46,64,950	14,44,883	61,09,833

*****				-----		
TOTAL (DDO)				46,64,950	14,44,883	61,09,833

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,09,729	19,20,693	75,30,422
SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		56,09,729	19,20,693	75,30,422

*****				-----		
TOTAL (DDO)				56,09,729	19,20,693	75,30,422

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	24,76,909	10,28,187	35,05,096
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,76,909	10,28,187	35,05,096

*****	-----			
TOTAL(DDO)		24,76,909	10,28,187	35,05,096

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44,22,122	13,81,044	58,03,166
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		44,22,122	13,81,044	58,03,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)			44,22,122	13,81,044	58,03,166
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,05,222	4,71,412	19,76,634
---	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)			59,27,344	18,52,456	77,79,800

2235	200-OTHER PROGRAMMES		1,20,088	0	1,20,088
------	----------------------	--	----------	---	----------

*****	-----				
TOTAL (MH)			1,20,088	0	1,20,088

*****	-----				
TOTAL (DDO)			60,47,432	18,52,456	78,99,888

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,74,558	22,33,693	90,08,251
---	------	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			67,74,558	22,33,693	90,08,251

*****				-----		
TOTAL (DDO)				67,74,558	22,33,693	90,08,251

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	78,56,261	26,14,844	1,04,71,105
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				78,56,261	26,14,844	1,04,71,105

*****				-----		
TOTAL (DDO)				78,56,261	26,14,844	1,04,71,105

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44,67,008	14,62,426	59,29,434
-----------------------------	------	-----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SWAH WALA		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				44,67,008	14,62,426	59,29,434	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,85,725	0	3,85,725
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)		3,85,725	0	3,85,725

*****	-----			
TOTAL (DD0)		48,52,733	14,62,426	63,15,159

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,26,365	6,43,998	30,70,363
SCHOOL, TAAMKOT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		24,26,365	6,43,998	30,70,363

*****	-----			
TOTAL (DD0)		24,26,365	6,43,998	30,70,363

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,44,565	6,70,636	32,15,201
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		25,44,565	6,70,636	32,15,201

*****				-----		
TOTAL (DDO)				25,44,565	6,70,636	32,15,201

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,87,144	5,61,401	22,48,545
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				16,87,144	5,61,401	22,48,545

*****				-----		
GOVERNMENT OF PUNJAB				Page 335		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					16,87,144	5,61,401	22,48,545

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,49,759	5,99,621	25,49,380
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				36,36,903	11,61,022	47,97,925

*****			-----		
TOTAL (DDO)			36,36,903	11,61,022	47,97,925

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,29,108	8,40,111	32,69,219
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			24,29,108	8,40,111	32,69,219

*****			-----		
TOTAL (DDO)			24,29,108	8,40,111	32,69,219

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,42,034	7,68,042	30,10,076
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			22,42,034	7,68,042	30,10,076

*****			-----		
TOTAL (DDO)			22,42,034	7,68,042	30,10,076

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,41,654	6,92,400	26,34,054
SCHOOL, TALWARA		SECONDARY			

SCHOOLS						

TOTAL (MH)				19,41,654	6,92,400	26,34,054

TOTAL (DDO)				19,41,654	6,92,400	26,34,054
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	72,73,363	24,30,590	97,03,953
GOVERNMENT OF PUNJAB						Page 336
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, TALWARA SECTOR-2				SECONDARY			
				SCHOOLS			

TOTAL (MH)				72,73,363	24,30,590	97,03,953	

TOTAL (DDO)				72,73,363	24,30,590	97,03,953	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,17,774	21,93,564	89,11,338
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		SECONDARY			

PUNJAB

SCH00LS

*****	-----			
TOTAL (MH)		67,17,774	21,93,564	89,11,338

*****	-----			
TOTAL (DD0)		67,17,774	21,93,564	89,11,338

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,03,505	17,84,198	77,87,703
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)		60,03,505	17,84,198	77,87,703

*****	-----			
TOTAL (DD0)		60,03,505	17,84,198	77,87,703

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,01,720	19,49,844	58,51,564
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)		39,01,720	19,49,844	58,51,564

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			39,01,720	19,49,844	58,51,564
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,07,454	9,69,175	43,76,629
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		34,07,454	9,69,175	43,76,629

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL (DDO)			34,07,454	9,69,175	43,76,629
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,49,891	0	48,49,891
SCHOOL, TIBBI		PRIMARY SCHOOLS			
		109-GOVERNMENT	38,98,424	13,21,124	52,19,548
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,21,55,769	22,90,299	1,44,46,068	

*****		-----			
TOTAL (DDO)		1,21,55,769	22,90,299	1,44,46,068	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,37,737	6,66,325	24,04,062
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		17,37,737	6,66,325	24,04,062	

*****		-----			
TOTAL (DDO)		17,37,737	6,66,325	24,04,062	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,70,624	24,00,450	84,71,074
SCHOOL, TUNGWALI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		60,70,624	24,00,450	84,71,074	

*****		-----			
TOTAL (DDO)		60,70,624	24,00,450	84,71,074	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,96,978	7,06,888	29,03,866
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	21,96,978 7,06,888 29,03,866

*****	-----
TOTAL(DDO)	21,96,978 7,06,888 29,03,866

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,63,399	5,23,160	20,86,559
	DEPARTMENT OF EDUCATION,	SCHOOL, UDAWALI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL(MH)	15,63,399 5,23,160 20,86,559

*****	-----
TOTAL(DDO)	15,63,399 5,23,160 20,86,559

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,70,333	12,65,618	47,35,951
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		34,70,333	12,65,618	47,35,951
	2235	200-OTHER	0	30,250	30,250
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		0	30,250	30,250
	*****		-----		
TOTAL(DDO)			34,70,333	12,95,868	47,66,201
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,50,938	6,53,675	28,04,613
SCHOOL, UGGI		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		21,50,938	6,53,675	28,04,613
	2235	200-OTHER	25,047	0	25,047
		PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	25,047	0	25,047
-----------	--------	---	--------

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)	21,75,985	6,53,675	28,29,660
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,67,402	8,12,465	35,79,867
SCHOOL, UGGOKE		SECONDARY			
		SCHOOOLS			

***** -----

TOTAL(MH)	27,92,449	8,12,465	36,04,914
-----------	-----------	----------	-----------

***** -----

TOTAL(DDO)	49,43,387	14,66,140	64,09,527
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,95,585	9,78,436	41,74,021
-----------------------------	------	-----------------	-----------	----------	-----------

SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	31,95,585	9,78,436	41,74,021

		TOTAL(DDO)	31,95,585	9,78,436	41,74,021

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,90,968	7,28,574	28,19,542
SCHOOL, UPPAL		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	20,90,968	7,28,574	28,19,542

		TOTAL(DDO)	20,90,968	7,28,574	28,19,542

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,14,998	6,23,656	16,38,654
SCHOOL, VAKILANWALA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	10,14,998	6,23,656	16,38,654

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,822	0	23,822
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL (MH)					23,822	0	23,822
*****					-----		
TOTAL (DD0)					10,38,820	6,23,656	16,62,476
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,82,387	12,29,259	53,11,646	
	SCHOOL, WARA DARKHA		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					40,82,387	12,29,259	53,11,646
*****					-----		
TOTAL (DD0)					40,82,387	12,29,259	53,11,646

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,22,618	13,67,009	51,89,627
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		38,22,618	13,67,009	51,89,627

*****	-----			
TOTAL (DD0)		38,22,618	13,67,009	51,89,627

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,88,951	5,99,900	25,88,851
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		19,88,951	5,99,900	25,88,851

*****	-----			
TOTAL (DD0)		19,88,951	5,99,900	25,88,851

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,07,029	3,49,486	15,56,515
SCHOOL, DHATT		SECONDARY			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			

			TOTAL(MH)		12,07,029	3,49,486	15,56,515

			TOTAL(DDO)		12,07,029	3,49,486	15,56,515
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,22,831	4,94,976	26,17,807
	DEPARTMENT OF EDUCATION,	SCHOOL, MARRI PANWAN		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		21,22,831	4,94,976	26,17,807
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			

			TOTAL(MH)		0	1,00,000	1,00,000

			TOTAL(DDO)		21,22,831	5,94,976	27,17,807
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,61,771	18,94,655
							78,56,426

SCHOOL,MAUR KALAN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		59,61,771	18,94,655	78,56,426

*****	-----			
TOTAL(DDO)		59,61,771	18,94,655	78,56,426

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,71,015 12,28,550 53,99,565
SCHOOL, RAIPUR RASULPUR SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		41,71,015	12,28,550	53,99,565

2235	200-OTHER	3,692	0	3,692
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		3,692	0	3,692

DEPARTMENT OF EDUCATION, SCHOOL,RAIPUR RASULPUR

PUNJAB

*****		-----			
TOTAL (DD0)		41,74,707	12,28,550	54,03,257	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,53,642	14,94,696	58,48,338
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		43,57,334	14,94,696	58,52,030	

*****		-----			
TOTAL (DD0)		85,28,349	27,23,246	1,12,51,595	

HEADMASTER, GOVERNMENT JUNIOR	2235	200- OTHER	10,254	0	10,254
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

*****		-----			
TOTAL (MH)		10,254	0	10,254	

*****		-----			
TOTAL (DD0)		10,254	0	10,254	

HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	11,01,430	3,26,845	14,28,275
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		11,01,430	3,26,845	14,28,275

*****	-----			
TOTAL(DDO)		11,01,430	3,26,845	14,28,275

HEADMASTER, GOVERNMENT SPECIAL 2202	109-GOVERNMENT	36,69,079	11,39,894	48,08,973
SCHOOL, NANGAL TOWNSHIP	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		36,69,079	11,39,894	48,08,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		
	DEPARTMENT OF EDUCATION,		36,69,079	11,39,894
				48,08,973

PUNJAB

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	8,10,465	0	8,10,465
DAPPAR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		44,79,544	11,39,894	56,19,438

*****	-----			
TOTAL (DDO)		44,79,544	11,39,894	56,19,438

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	4,87,329	0	4,87,329
MULANPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		4,87,329	0	4,87,329

*****	-----			
TOTAL (DDO)		4,87,329	0	4,87,329

HEADMASTER, GOVT HIGH SCHOOL 2202	109-GOVERNMENT	37,93,729	13,02,445	50,96,174
BARTANA	SECONDARY			
	SCHOOLS			

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	34,64,622	12,22,310	46,86,932
BHANKARPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		70,20,223	23,81,031	94,01,254

TOTAL(DDO)			70,20,223	23,81,031	94,01,254
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,28,347	10,01,373	38,29,720
BHUKHRI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		28,28,347	10,01,373	38,29,720

TOTAL(DDO)			28,28,347	10,01,373	38,29,720
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	43,21,991	14,14,922	57,36,913
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		43,21,991	14,14,922	57,36,913

*****				-----		
TOTAL (DDO)				43,21,991	14,14,922	57,36,913

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,57,113	17,27,139	62,84,252
CHATAMALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				45,57,113	17,27,139	62,84,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			45,57,113	17,27,139	62,84,252
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	50,00,108	17,21,712	67,21,820
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	95,57,221	34,48,851	1,30,06,072
------------	-----------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	95,57,221	34,48,851	1,30,06,072
-------------	-----------	-----------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	35,81,289	10,97,253	46,78,542
DAFARPUR		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	35,81,289	10,97,253	46,78,542
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	35,81,289	10,97,253	46,78,542
-------------	-----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	81,17,456	27,60,974	1,08,78,430
DESU MAJRA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	81,17,456	27,60,974	1,08,78,430
------------	-----------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	81,17,456	27,60,974	1,08,78,430
-------------	-----------	-----------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	21,95,284	7,03,008	28,98,292
------------------------------	------	----------------	-----------	----------	-----------

GARANGAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,95,284	7,03,008	28,98,292

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			21,95,284	7,03,008	28,98,292

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	52,96,774	17,49,635	70,46,409
	DEPARTMENT OF EDUCATION,	KANDALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		74,92,058	24,52,643	99,44,701

*****	-----			
TOTAL (DDO)		74,92,058	24,52,643	99,44,701

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	33,77,221	11,71,404	45,48,625
KARKAUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		33,77,221	11,71,404	45,48,625

TOTAL(DDO)			33,77,221	11,71,404	45,48,625

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,49,310	12,27,690	50,77,000
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		38,49,310	12,27,690	50,77,000

TOTAL(DDO)			38,49,310	12,27,690	50,77,000

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	25,46,547	8,78,603	34,25,150
MIANPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		25,46,547	8,78,603	34,25,150

TOTAL (DDO)	25,46,547	8,78,603	34,25,150
-------------	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	41,39,318	14,75,971	56,15,289
------------------------------	------	----------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB	Page	347
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

MUKANDPUR	SECONDARY SCHOOLS
-----------	-------------------

TOTAL (MH)	41,39,318	14,75,971	56,15,289
------------	-----------	-----------	-----------

TOTAL (DDO)	41,39,318	14,75,971	56,15,289
-------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT	38,21,575	12,92,453	51,14,028
				SECONDARY SCHOOLS			

TOTAL (MH)	38,21,575	12,92,453	51,14,028
------------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			38,21,575	12,92,453	51,14,028

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	25,11,729	7,16,086	32,27,815
RAMGARH RURKI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			25,11,729	7,16,086	32,27,815

*****			-----		
TOTAL (DDO)			25,11,729	7,16,086	32,27,815

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	49,39,634	15,77,590	65,17,224
RASANHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			49,39,634	15,77,590	65,17,224

*****			-----		
TOTAL (DDO)			49,39,634	15,77,590	65,17,224

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,99,783	15,09,303	62,09,086
SAIDPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		46,99,783	15,09,303	62,09,086

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			46,99,783	15,09,303	62,09,086

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	70,27,042	23,84,278	94,11,320
SAKRULAPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,17,26,825	38,93,581	1,56,20,406
-----------	-------------	-----------	-------------

TOTAL(DDO)	1,17,26,825	38,93,581	1,56,20,406
------------	-------------	-----------	-------------

HEADMASTER, GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	23,10,768	7,77,781	30,88,549
SEENI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		23,10,768	7,77,781	30,88,549

TOTAL (DDO)		23,10,768	7,77,781	30,88,549
HEADMASTER, GOVT HIGH SCHOOL 2202	109-GOVERNMENT	22,25,984	6,83,072	29,09,056
TASSIMBLI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		22,25,984	6,83,072	29,09,056

TOTAL (DDO)		22,25,984	6,83,072	29,09,056
HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	44,76,748	15,25,231	60,01,979
MAJRA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		44,76,748	15,25,231	60,01,979
GOVERNMENT OF PUNJAB				Page 349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			44,76,748	15,25,231	60,01,979
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	5,43,698	4,76,773	10,20,471
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			50,20,446	20,02,004	70,22,450
*****					-----		
		TOTAL (DDO)			50,20,446	20,02,004	70,22,450
		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	33,35,659	10,79,818	44,15,477
		(BOYS), BUTTER		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		33,35,659	10,79,818	44,15,477

*****		-----		
TOTAL(DDO)		33,35,659	10,79,818	44,15,477

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	2,70,98,253	88,76,331	3,59,74,584
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,70,98,253	88,76,331	3,59,74,584

*****		-----		
TOTAL(DDO)		2,70,98,253	88,76,331	3,59,74,584

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16,49,716	4,26,388	20,76,104
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		16,49,716	4,26,388	20,76,104

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			16,49,716	4,26,388	20,76,104
		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	24,36,401	8,08,191	32,44,592
		(GIRLS), BHINDER KALAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		40,86,117	12,34,579	53,20,696
		*****			-----	-----	-----
		TOTAL (DDO)			40,86,117	12,34,579	53,20,696
		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	34,92,112	12,39,647	47,31,759
		(GIRLS), KHOSA KOTLA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		34,92,112	12,39,647	47,31,759

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		17,07,757	5,82,700	22,90,457
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	43,70,811	13,68,307	57,39,118
KARYAL		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		60,78,568	19,51,007	80,29,575

*****				-----		
TOTAL (DDO)				60,78,568	19,51,007	80,29,575

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	25,61,399	7,29,827	32,91,226
LOHGARH		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		25,61,399	7,29,827	32,91,226

*****				-----		
TOTAL (DDO)				25,61,399	7,29,827	32,91,226

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,46,90,984	27,62,400	1,74,53,384
---------------------------------	------	----------------	-------------	-----------	-------------

MADHE KE PRIMARY SCHOOLS

104-INSPECTION 1,38,597 0 1,38,597

109-GOVERNMENT 2,40,68,818 2,14,18,718 4,54,87,536

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 3,88,98,399 2,41,81,118 6,30,79,517

***** -----

TOTAL (DDO) 3,88,98,399 2,41,81,118 6,30,79,517

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 36,59,294 10,05,917 46,65,211

MALLIANA SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		36,59,294	10,05,917	46,65,211

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	36,59,294	10,05,917	46,65,211
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL , 2202	104-INSPECTION	62,815	0	62,815
--------------------------------------	----------------	--------	---	--------

MANAWAN

109-GOVERNMENT	33,95,631	9,20,395	43,16,026
----------------	-----------	----------	-----------

SECONDARY

SCHOOLS

*****	-----		
-------	-------	--	--

TOTAL (MH)	71,17,740	19,26,312	90,44,052
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	71,17,740	19,26,312	90,44,052
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL , 2202	104-INSPECTION	37,722	0	37,722
--------------------------------------	----------------	--------	---	--------

MINIA

109-GOVERNMENT	87,01,814	0	87,01,814
----------------	-----------	---	-----------

SECONDARY

SCHOOLS

*****	-----		
-------	-------	--	--

TOTAL (MH)	87,39,536	0	87,39,536
------------	-----------	---	-----------

*****				-----		
TOTAL(DDO)				87,39,536	0	87,39,536

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	34,35,831	7,83,574	42,19,405
NANGAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				34,35,831	7,83,574	42,19,405

*****				-----		
TOTAL(DDO)				34,35,831	7,83,574	42,19,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	25,80,646	9,38,332	35,18,978
	DEPARTMENT OF EDUCATION,	RAOWAL MALAK KANGAN		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL(MH)			25,80,646	9,38,332	35,18,978

*****		-----		
TOTAL(DDO)		25,80,646	9,38,332	35,18,978

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	44,40,321	12,82,742	57,23,063
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		44,40,321	12,82,742	57,23,063

*****		-----		
TOTAL(DDO)		44,40,321	12,82,742	57,23,063

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	38,47,766	1,86,309	40,34,075
THALAKE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		38,47,766	1,86,309	40,34,075

*****		-----		
TOTAL(DDO)		38,47,766	1,86,309	40,34,075

HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	3,78,167	55,818	4,33,985
GODHEWALI BASTI MOGA		PROGRAMMES			

* * * * *

TOTAL (MH)

3,78,167

55,818

4,33,985

TOTAL (DDO)

3,78,167

55,818

4,33,985

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,01,21,951

22,58,277

1, 23, 80, 228

AJITWAL

SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

Page 354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
TOTAL (MH)							1,01,21,951	22,58,277	1,23,80,228

EDUCATION	SECRETARY TO GOVERNMENT, *****			
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DDO)	1,01,21,951	22,58,277	1,23,80,228

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,14,608	4,09,756	43,24,364
BABIHA BHAI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,40,36,559	26,68,033	1,67,04,592

*****	-----			
TOTAL (DD0)		1,40,36,559	26,68,033	1,67,04,592

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,19,939	16,49,909	86,69,848
BADDUWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		70,19,939	16,49,909	86,69,848

*****	-----			
TOTAL (DD0)		70,19,939	16,49,909	86,69,848

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,247	0	2,247
BADHNI KHURD		PRIMARY SCHOOLS			

104-INSPECTION	39,498	0	39,498
109-GOVERNMENT	25,57,076	5,27,569	30,84,645
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL(MH)				25,98,821	5,27,569	31,26,390
*****				-----		
TOTAL(DDO)				25,98,821	5,27,569	31,26,390
HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT				33,80,225	10,95,439	44,75,664
BADIAN SECONDARY						
GOVERNMENT OF PUNJAB					Page	355
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL(MH)				33,80,225	10,95,439	44,75,664
*****				-----		
TOTAL(DDO)				33,80,225	10,95,439	44,75,664

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,37,984	10,43,651	31,81,635
	DEPARTMENT OF EDUCATION,	BHULLERIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		21,37,984	10,43,651	31,81,635

*****		-----		
TOTAL(DDO)		21,37,984	10,43,651	31,81,635

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,36,329	8,04,600	29,40,929
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		21,36,329	8,04,600	29,40,929

*****		-----		
TOTAL(DDO)		21,36,329	8,04,600	29,40,929

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0	96,269
BUGHIPURA		PRIMARY SCHOOLS			

		104-INSPECTION	37,722	0	37,722
		109-GOVERNMENT	85,62,004	29,32,160	1,14,94,164
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		86,95,995	29,32,160	1,16,28,155

*****				-----		
TOTAL (DDO)				86,95,995	29,32,160	1,16,28,155

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,78,184	9,51,499	37,29,683
BULEPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS			

*****				-----		
TOTAL (MH)				27,78,184	9,51,499	37,29,683

*****				-----		
TOTAL (DDO)				27,78,184	9,51,499	37,29,683

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,30,037	2,13,143	12,43,180
	DEPARTMENT OF EDUCATION,	CHAK KANIAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				10,30,037	2,13,143	12,43,180

*****				-----		
TOTAL (DDO)			10,30,037	2,13,143	12,43,180	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,45,505	22,930	14,68,435	
CHAND NAWAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			14,45,505	22,930	14,68,435	

*****				-----		
TOTAL (DDO)			14,45,505	22,930	14,68,435	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815	
CHANUWALA						

		109-GOVERNMENT	3,94,148	7,70,641	11,64,789	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			4,56,963	7,70,641	12,27,604	

*****				-----		
TOTAL (DDO)			4,56,963	7,70,641	12,27,604	

*****			-----		
TOTAL (DDO)			30,11,551	9,73,019	39,84,570

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,65,092	0	11,65,092
CHHOTA GHAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			11,65,092	0	11,65,092

*****			-----		
TOTAL (DDO)			11,65,092	0	11,65,092

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,47,378	5,65,974	24,13,352
CHOTIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			18,47,378	5,65,974	24,13,352

*****			-----		
TOTAL (DDO)			18,47,378	5,65,974	24,13,352

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,69,137	7,51,676	29,20,813
CHUGANWAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		21,69,137	7,51,676	29,20,813
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****		-----		
			TOTAL(DDO)		21,69,137	7,51,676	29,20,813
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		25,72,008	6,38,084	32,10,092
	CHUGHHA KALAN		SECONDARY				
			SCHOOLS				
			*****		-----		
			TOTAL(MH)		47,41,145	13,89,760	61,30,905
			*****		-----		
			TOTAL(DDO)		47,41,145	13,89,760	61,30,905
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		36,36,993	12,73,838	49,10,831

DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			36,36,993	12,73,838	49,10,831

*****		-----			
TOTAL (DDO)			36,36,993	12,73,838	49,10,831

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,275	0	53,275
DAGGAR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			53,275	0	53,275

*****		-----			
TOTAL (DDO)			53,275	0	53,275

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	39,498	0	39,498
DAGRU					
		109-GOVERNMENT	25,75,831	10,48,999	36,24,830
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	26,15,329	10,48,999	36,64,328
				*****	-----		
				TOTAL (DDO)	26,15,329	10,48,999	36,64,328

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,21,536	12,45,081	51,66,617
	DEPARTMENT OF EDUCATION,	DANE WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	39,21,536	12,45,081	51,66,617
				*****	-----		
				TOTAL (DDO)	39,21,536	12,45,081	51,66,617

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,82,632	4,80,835	19,63,467
DARPUR		SECONDARY			
		SCHOOLS			
				*****	-----

				TOTAL(MH)	14,82,632	4,80,835	19,63,467	

				TOTAL(DDO)	14,82,632	4,80,835	19,63,467	
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	21,21,783	7,03,615	28,25,398
DAULA				SECONDARY				
				SCHOOLS				

				TOTAL(MH)	21,21,783	7,03,615	28,25,398	

				TOTAL(DDO)	21,21,783	7,03,615	28,25,398	
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	16,20,673	7,24,770	23,45,443
DAULAT PURA NAWAN				SECONDARY				
				SCHOOLS				

				TOTAL(MH)	16,20,673	7,24,770	23,45,443	
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		16,20,673	7,24,770	23,45,443
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,43,714	6,17,021	24,60,735
DEON KHERA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		34,64,387	13,41,791	48,06,178

*****				-----		
TOTAL(DDO)				34,64,387	13,41,791	48,06,178

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
DHALEKE		PRIMARY SCHOOLS			

		109-GOVERNMENT	41,03,859	10,43,887	51,47,746
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		42,71,848	10,43,887	53,15,735

*****				-----		
TOTAL (DDO)				42,71,848	10,43,887	53,15,735
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109	
DHARAM KOT		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)				3,77,109	0	3,77,109

*****				-----		
TOTAL (DDO)				3,77,109	0	3,77,109
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,63,555	4,58,963	20,22,518	
DINA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		15,63,555	4,58,963	20,22,518

DEPARTMENT OF EDUCATION,

PUNJAB

*****		-----		
TOTAL (DDO)		15,63,555	4,58,963	20,22,518

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,93,522	6,47,211	25,40,733
GAGGAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		34,57,077	11,06,174	45,63,251

*****		-----		
TOTAL (DDO)		34,57,077	11,06,174	45,63,251

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,25,071	22,97,735	90,22,806
GODE WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		67,25,071	22,97,735	90,22,806

*****		-----		
TOTAL (DDO)		67,25,071	22,97,735	90,22,806

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,73,696	18,94,493	76,68,189
HUSNAR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		57,73,696	18,94,493	76,68,189

TOTAL(DDO)			57,73,696	18,94,493	76,68,189

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,00,958	10,39,593	41,40,551
INDER GARH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		31,00,958	10,39,593	41,40,551

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			31,00,958	10,39,593	41,40,551
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,04,827	6,62,822	28,67,649
JAIMAL WALA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			53,05,785	17,02,415	70,08,200

*****	-----				
TOTAL (DDO)			53,05,785	17,02,415	70,08,200

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,70,445	13,71,268	54,41,713
JALALABAD (EAST)		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			40,70,445	13,71,268	54,41,713

*****	-----				
TOTAL (DDO)			40,70,445	13,71,268	54,41,713

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,71,062	14,82,481	59,53,543
JANER		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	44,71,062	14,82,481	59,53,543	

*****	-----			
TOTAL (DDO)	44,71,062	14,82,481	59,53,543	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,24,977	4,96,106	23,21,083
JHANDEANA SARKI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	18,24,977	4,96,106	23,21,083	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	18,24,977	4,96,106	23,21,083
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,71,587	5,42,199	21,13,786
KAKHAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		33,96,564	10,38,305	44,34,869

*****	-----			
TOTAL(DDO)		33,96,564	10,38,305	44,34,869

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,18,415	3,29,488	14,47,903
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		11,18,415	3,29,488	14,47,903

*****	-----			
TOTAL(DDO)		11,18,415	3,29,488	14,47,903

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	75,415	86,646	1,62,061
KHELLON		PROGRAMMES			

*****	-----			
TOTAL(MH)		75,415	86,646	1,62,061

*****				-----		
TOTAL (DDO)				75,415	86,646	1,62,061

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,06,165	11,94,873	49,01,038
KHOSA PANDO		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				37,06,165	11,94,873	49,01,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		37,06,165	11,94,873	49,01,038
DEPARTMENT OF EDUCATION,						
PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,53,093	7,85,698	34,38,791
KHOTE		SECONDARY			
		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	63,59,258	19,80,571	83,39,829
------------	-----------	-----------	-----------

TOTAL (DDO)	63,59,258	19,80,571	83,39,829
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,94,716	5,60,865	20,55,581
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS			

TOTAL (MH)	14,94,716	5,60,865	20,55,581
------------	-----------	----------	-----------

TOTAL (DDO)	14,94,716	5,60,865	20,55,581
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,52,024	4,21,146	18,73,170
KILI CHAHLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	14,52,024	4,21,146	18,73,170
------------	-----------	----------	-----------

TOTAL (DDO)	14,52,024	4,21,146	18,73,170
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,98,014	9,00,874	34,98,888
--------------------------------	------	----------------	-----------	----------	-----------

KINGARA
SECONDARY
SCHOOLS

*****	-----			
TOTAL (MH)		25,98,014	9,00,874	34,98,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			25,98,014	9,00,874	34,98,888

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,75,529	12,00,576	42,76,105
	DEPARTMENT OF EDUCATION,	KOTHI MALIAN WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		56,73,543	21,01,450	77,74,993

TOTAL (DDO)		56,73,543	21,01,450	77,74,993
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,39,478	8,96,796	44,36,274
--------------------------------	------	----------------	-----------	----------	-----------

KURAI WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			35,39,478	8,96,796	44,36,274

*****		-----			
TOTAL (DDO)			35,39,478	8,96,796	44,36,274

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,45,141	6,63,973	27,09,114
--------------------------------	------	----------------	-----------	----------	-----------

KUSSA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			20,45,141	6,63,973	27,09,114

*****		-----			
TOTAL (DDO)			20,45,141	6,63,973	27,09,114

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,39,212	4,20,088	17,59,300
--------------------------------	------	----------------	-----------	----------	-----------

KUTTIAN WALI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			13,39,212	4,20,088	17,59,300

TOTAL (DDO)	13,39,212	4,20,088	17,59,300
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,78,063	10,05,018	41,83,081
--------------------------------	------	----------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB	Page	366
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

		LAL BHAI		SECONDARY SCHOOLS			
--	--	----------	--	-------------------	--	--	--

TOTAL (MH)	31,78,063	10,05,018	41,83,081
------------	-----------	-----------	-----------

TOTAL (DDO)	31,78,063	10,05,018	41,83,081
-------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,08,137	3,59,301	12,67,438
-----------	--	--------------------------------------	------	----------------------------------	----------	----------	-----------

TOTAL (MH)	9,08,137	3,59,301	12,67,438
------------	----------	----------	-----------

	2235	200-OTHER	15,131	0	15,131
		PROGRAMMES			

	*****		-----		
	TOTAL(MH)		15,131	0	15,131

	*****		-----		
	TOTAL(DDO)		9,23,268	3,59,301	12,82,569

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	0	1,548
LANDEKE		SECONDARY			
		SCHOOLS			

	*****		-----		
	TOTAL(MH)		1,548	0	1,548

	*****		-----		
	TOTAL(DDO)		1,548	0	1,548

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,35,547	16,535	2,52,082
LANGEANA KHURD		SECONDARY			
		SCHOOLS			

	*****		-----		
	TOTAL(MH)		2,35,547	16,535	2,52,082

TOTAL (DDO)	2,35,547	16,535	2,52,082
-------------	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,19,462	15,89,959	63,09,421
-----------	--	--	------	--	-----------	-----------	-----------

TOTAL (MH)	47,19,462	15,89,959	63,09,421
------------	-----------	-----------	-----------

TOTAL (DDO)	47,19,462	15,89,959	63,09,421
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,80,158	7,33,264	35,13,422
--	------	--	-----------	----------	-----------

TOTAL (MH)	27,80,158	7,33,264	35,13,422
------------	-----------	----------	-----------

*****				-----		
TOTAL (DDO)				27,80,158	7,33,264	35,13,422
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,02,335	26,90,363	1,09,92,698	
MALOUT PIND		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				83,02,335	26,90,363	1,09,92,698
*****				-----		
TOTAL (DDO)				83,02,335	26,90,363	1,09,92,698
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,96,310	9,75,494	38,71,804	
MALWALA KOTRA WALA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				28,96,310	9,75,494	38,71,804
*****				-----		
TOTAL (DDO)				28,96,310	9,75,494	38,71,804
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,44,289	4,73,624	24,17,913	
MANN		SECONDARY				
GOVERNMENT OF PUNJAB				Page 368		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			

			TOTAL (MH)		19,44,289	4,73,624	24,17,913

		TOTAL (DDO)			19,44,289	4,73,624	24,17,913
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,98,632	15,19,642	63,18,274
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		47,98,632	15,19,642	63,18,274

		TOTAL (DDO)			47,98,632	15,19,642	63,18,274
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,26,860	17,66,764	67,93,624
		MEHRON		SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL(MH)	50,26,860	17,66,764	67,93,624

*****	-----		
TOTAL(DD0)	50,26,860	17,66,764	67,93,624

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,91,801	7,47,535	33,39,336
MIDDA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	25,91,801	7,47,535	33,39,336

*****	-----		
TOTAL(DD0)	25,91,801	7,47,535	33,39,336

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,96,100	6,81,057	26,77,157
MOHLAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	19,96,100	6,81,057	26,77,157

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19,96,100	6,81,057	26,77,157
-----------	--------------------------	------------	--	--	-----------	----------	-----------

DEPARTMENT OF EDUCATION,							
--------------------------	--	--	--	--	--	--	--

PUNJAB							
--------	--	--	--	--	--	--	--

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,81,041	6,62,921	32,43,962
--	--------------------------------	------	----------------	-----------	----------	-----------

	NANAKSAR (GHOLIA)		SECONDARY			
			SCHOOLS			

*****				-----			
-------	--	--	--	-------	--	--	--

	TOTAL(MH)			45,77,141	13,43,978	59,21,119
--	-----------	--	--	-----------	-----------	-----------

*****				-----			
-------	--	--	--	-------	--	--	--

	TOTAL(DDO)			45,77,141	13,43,978	59,21,119
--	------------	--	--	-----------	-----------	-----------

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,02,404	9,84,036	39,86,440
--	--------------------------------	------	----------------	-----------	----------	-----------

	PEORI		SECONDARY			
			SCHOOLS			

*****				-----			
-------	--	--	--	-------	--	--	--

	TOTAL(MH)			30,02,404	9,84,036	39,86,440
--	-----------	--	--	-----------	----------	-----------

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

17,71,923

6,03,848

23,75,771

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

22,91,663

7,27,871

30,19,534

SAFFU WALA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

40,63,586

13,31,719

53,95,305

TOTAL (DDO)

40,63,586

13,31,719

53,95,305

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

21,66,888

6,70,721

28,37,609

SAHIB CHAND

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

21,66,888

6,70,721

28,37,609

TOTAL (DDO)

21,66,888

6,70,721

28,37,609

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,786	0	63,786
SAHOKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		63,786	0	63,786

*****	-----			
TOTAL(DD0)		63,786	0	63,786

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,25,863	11,37,332	49,63,195
SALINA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		38,25,863	11,37,332	49,63,195

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			38,25,863	11,37,332	49,63,195
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,76,415	21,05,121	82,81,536
SIKHA WALA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,00,02,278	32,42,453	1,32,44,731
	2235	200-OTHER	0	1,80,561	1,80,561
		PROGRAMMES			

	TOTAL(MH)		0	1,80,561	1,80,561

	TOTAL(DDO)		1,00,02,278	34,23,014	1,34,25,292
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,44,092	21,03,847	83,47,939
SINGHA WALA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		62,44,092	21,03,847	83,47,939

	TOTAL(DDO)		62,44,092	21,03,847	83,47,939

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,72,784	10,29,129	45,01,913
SURE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		34,72,784	10,29,129	45,01,913

*****	-----			
TOTAL(DDO)		34,72,784	10,29,129	45,01,913

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,27,737	12,95,608	53,23,345
TATARIE WALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	40,27,737	12,95,608	53,23,345
				*****	-----		
				TOTAL(DDO)	40,27,737	12,95,608	53,23,345

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	0	12,86,528	12,86,528
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, THAKHAT PURA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL(MH)	0	12,86,528	12,86,528

*****	-----		
TOTAL(DD0)	0	12,86,528	12,86,528

HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	37,13,003	11,84,777	48,97,780
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	37,13,003	11,84,777	48,97,780

*****	-----		
TOTAL(DD0)	37,13,003	11,84,777	48,97,780

HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	9,02,370	9,02,370
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	0	9,02,370	9,02,370	

*****	-----			
TOTAL (DDO)	0	9,02,370	9,02,370	

HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	0	22,71,777	22,71,777
SCHOOL, MANSA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	0	22,71,777	22,71,777	

*****	-----			
TOTAL (DDO)	0	22,71,777	22,71,777	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S D HIGH SCHOOL	2202	110-ASSISTANCE	0	25,80,342	25,80,342
	DEPARTMENT OF EDUCATION,	FAZILKA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)		0	25,80,342	25,80,342

*****	-----			
TOTAL (DDO)		0	25,80,342	25,80,342

HEADMASTER, S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	0	5,59,358	5,59,358
SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	5,59,358	5,59,358

*****	-----			
TOTAL (DDO)		0	5,59,358	5,59,358

HEADMASTER, SANATAN DHARAM	2235	200-OTHER	0	15,634	15,634
PRIMARY SCHOOL, TARN TARAN		PROGRAMMES			

*****	-----			
TOTAL(MH)	0	15,634	15,634	

*****	-----			
TOTAL(DDO)	0	15,634	15,634	

HEADMASTER, SBAC HIGH SCHOOL	2202	109-GOVERNMENT	26,88,920	8,95,490	35,84,410
------------------------------	------	----------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BAJWAR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)	26,88,920	8,95,490	35,84,410	

*****	-----			
TOTAL(DDO)	26,88,920	8,95,490	35,84,410	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	82,89,488	30,08,749	1,12,98,237
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL (MH)		82,89,488	30,08,749	1,12,98,237	

*****		-----			
TOTAL (DDO)		82,89,488	30,08,749	1,12,98,237	

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	0	5,69,678	5,69,678
PATHSHALA, ABOHAR		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		0	5,69,678	5,69,678	

*****		-----			
TOTAL (DDO)		0	5,69,678	5,69,678	

HEADMISTRESS, GOVERNMENT HIGH	2202	109- GOVERNMENT	48,46,705	18,02,151	66,48,856
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		48,46,705	18,02,151	66,48,856	

	2235	200- OTHER	42,005	0	42,005
--	------	------------	--------	---	--------

PROGRAMMES

*****	-----			
TOTAL(MH)	42,005	0	42,005	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			48,88,710	18,02,151	66,90,861
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,22,627	14,64,996	58,87,623
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	44,64,632	14,64,996	59,29,628	

*****-----

TOTAL(DDO)	93,11,337	32,67,147	1,25,78,484	
------------	-----------	-----------	-------------	--

HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,54,392	8,97,673	29,52,065
*****			-----		
TOTAL(MH)			20,54,392	8,97,673	29,52,065

*****			-----		
TOTAL(DDO)			20,54,392	8,97,673	29,52,065

MANAGER, DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	15,91,957	15,91,957
*****			-----		
TOTAL(MH)			0	15,91,957	15,91,957

*****			-----		
TOTAL(DDO)			0	15,91,957	15,91,957

MANAGER, TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	4,39,869	4,39,869
---	------	--	---	----------	----------

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DD0)		65,88,518	24,38,833	90,27,351

PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	0	38,09,182	38,09,182
PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		0	38,09,182	38,09,182

*****		-----		
TOTAL(DD0)		0	38,09,182	38,09,182

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT	1,06,08,008	35,39,283	1,41,47,291
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,06,08,008	35,39,283	1,41,47,291

2235	104-DEPOSIT	10,000	0	10,000
------	-------------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2235		200-OTHER	13,871	64,884	78,755
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		23,871	64,884	88,755
			*****		-----		
			TOTAL(DDO)		1,06,31,879	36,04,167	1,42,36,046
		PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		109-GOVERNMENT	75,86,315	24,76,226	1,00,62,541
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		75,86,315	24,76,226	1,00,62,541

2235	200-OTHER	0	41,409	41,409
	PROGRAMMES			
*****	-----			
TOTAL (MH)		0	41,409	41,409

*****	-----			
TOTAL (DDO)		75,86,315	25,17,635	1,01,03,950

PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	7,42,364	2,47,788	9,90,152
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	3,92,07,159	1,47,83,275	5,39,90,434
		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL (MH)			3,99,49,523	1,50,31,063	5,49,80,586

*****	-----				
TOTAL (DDO)			3,99,49,523	1,50,31,063	5,49,80,586

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	29,14,282	9,93,109	39,07,391
	DEPARTMENT OF EDUCATION,	BASANTPURA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		4,28,63,805	1,60,24,172	5,88,87,977
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

			TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)					4,29,63,805	1,60,24,172	5,89,87,977
	PRINCIPAL,G.S.S.S.,	BHAGWANPUR	2202	109-GOVERNMENT	41,41,232	19,33,255	60,74,487
	JATTAN			SECONDARY			
				SCHOOLS			

			TOTAL(MH)		41,41,232	19,33,255	60,74,487

JATTAN		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL (MH)		55,52,328	18,24,900	73,77,228
		*****		-----		
		TOTAL (DDO)		55,52,328	18,24,900	73,77,228
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	2,26,32,985	77,87,676	3,04,20,661
	DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB		SCHOOLS			
		*****		-----		
		TOTAL (MH)		2,26,32,985	77,87,676	3,04,20,661
		2235	200-OTHER	1,00,000	1,18,956	2,18,956
			PROGRAMMES			
		*****		-----		
		TOTAL (MH)		1,00,000	1,18,956	2,18,956
		*****		-----		
		TOTAL (DDO)		2,27,32,985	79,06,632	3,06,39,617
	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	88,28,793	30,31,639	1,18,60,432

RAJPURA	SECONDARY
	SCHOOLS
*****	-----
TOTAL(MH)	88,28,79330,31,6391,18,60,432

*****	-----
TOTAL(DDO)	88,28,79330,31,6391,18,60,432

PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	69,13,315	22,35,961	91,49,276
		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL(MH)	69,13,31522,35,96191,49,276

*****	-----
TOTAL(DDO)	69,13,31522,35,96191,49,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	21,28,734	0	21,28,734
-----------	--------------------------	----------------------------	------	-----------	-----------	---	-----------

DEPARTMENT OF EDUCATION,

PUNJAB

ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		21,28,734	0	21,28,734

2202	109-GOVERNMENT	1,67,90,260	58,30,388	2,26,20,648
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		1,67,90,260	58,30,388	2,26,20,648

2235	200-OTHER	49,863	0	49,863
	PROGRAMMES			

*****		-----		
TOTAL (MH)		49,863	0	49,863

*****		-----		
TOTAL (DD0)		1,89,68,857	58,30,388	2,47,99,245

PRINCIPAL, G.S.S.S., CHAREWAN	2202	109-GOVERNMENT	26,97,604	9,18,147	36,15,751
		SECONDARY			
		SCHOOLS			

*****		-----		
-------	--	-------	--	--

			TOTAL (MH)	26,97,604	9,18,147	36,15,751
--	--	--	------------	-----------	----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	26,97,604	9,18,147	36,15,751
--	--	--	-------------	-----------	----------	-----------

		PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	94,30,698	34,22,480	1,28,53,178
				SECONDARY			
				SCHOOOLS			

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	94,30,698	34,22,480	1,28,53,178
--	--	--	------------	-----------	-----------	-------------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	94,30,698	34,22,480	1,28,53,178
--	--	--	-------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,GONIANA	2202	109-GOVERNMENT	4,61,246	0	4,61,246
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOOLS			

*****	-----					
-------	-------	--	--	--	--	--

TOTAL (MH)	98,91,944	34,22,480	1,33,14,424
------------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	98,91,944	34,22,480	1,33,14,424
-------------	-----------	-----------	-------------

PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	72,93,023	26,19,421	99,12,444
PATHANKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	72,93,023	26,19,421	99,12,444
------------	-----------	-----------	-----------

2235	200-OTHER	0	10,000	10,000
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	0	10,000	10,000
------------	---	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	72,93,023	26,29,421	99,22,444
-------------	-----------	-----------	-----------

PRINCIPAL,GADRI BABA HARMAN	2202	109-GOVERNMENT	61,53,104	19,49,266	81,02,370
SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
KALASANGHIA		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	61,53,104	19,49,266	81,02,370
------------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			61,53,104	19,49,266	81,02,370
PRINCIPAL, GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	83,89,857	32,48,637	1,16,38,494
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,89,857	32,48,637	1,16,38,494

GOVERNMENT OF PUNJAB

Page 382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2235	200-OTHER	14,143	29,940	44,083
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					14,143	29,940	44,083
*****					-----	-----	-----
TOTAL (DDO)					84,04,000	32,78,577	1,16,82,577

PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	44,89,033	15,59,332	60,48,365
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	44,89,033	15,59,332	60,48,365
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	44,89,033	15,59,332	60,48,365
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	12,83,467	4,31,880	17,15,347
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	12,83,467	4,31,880	17,15,347
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	12,83,467	4,31,880	17,15,347
------------	-----------	----------	-----------

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	84,27,513	33,85,280	1,18,12,793
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	84,27,513	33,85,280	1,18,12,793
-----------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	84,27,513	33,85,280	1,18,12,793
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	79,25,495	24,78,082	1,04,03,577
--------------------------------	------	----------------	-----------	-----------	-------------

SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

*****	-----	-----	-----
-------	-------	-------	-------

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)	79,25,495	24,78,082	1,04,03,577
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	79,25,495	24,78,082	1,04,03,577
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	66,17,275	22,28,117	88,45,392
--------------------------------	------	----------------	-----------	-----------	-----------

SEC. SCHOOL, MANSURAN		SECONDARY			
-----------------------	--	-----------	--	--	--

SCHOOLS					
*****			-----		
TOTAL (MH)			1,45,42,770	47,06,199	1,92,48,969
*****			-----		
TOTAL (DDO)			1,45,42,770	47,06,199	1,92,48,969
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109- GOVERNMENT	50,53,346	15,51,900	66,05,246
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,53,346	15,51,900	66,05,246
*****			-----		
TOTAL (DDO)			50,53,346	15,51,900	66,05,246
PRINCIPAL, GOVERNMENT HIGH SCHOOL	2202	109- GOVERNMENT	38,69,460	11,83,238	50,52,698
JUJHAR CHATHIAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,69,460	11,83,238	50,52,698
2235	200- OTHER		0	1,72,300	1,72,300

PROGRAMMES			

TOTAL (MH)	0	1,72,300	1,72,300

TOTAL (DDO)	38,69,460	13,55,538	52,24,998
GOVERNMENT OF PUNJAB			Page 384
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	109-GOVERNMENT	30,44,644	11,14,314	41,58,958
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,55,822	0	2,55,822
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)					33,00,466	11,14,314	44,14,780

TOTAL (DDO)			33,00,466	11,14,314	44,14,780
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	0	1,16,957	1,16,957
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

		109-GOVERNMENT	8,07,36,230	3,06,56,078	11,13,92,308
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			8,07,36,230	3,07,73,035	11,15,09,265

*****	-----				
TOTAL (DDO)			8,07,36,230	3,07,73,035	11,15,09,265

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,38,356	35,95,707	1,37,34,063
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,01,38,356	35,95,707	1,37,34,063

	2235	200-OTHER	3,42,789	1,96,926	5,39,715
		PROGRAMMES			

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)3,42,7891,96,9265,39,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,04,81,145	37,92,633	1,42,73,778
------------	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,15,263	27,30,021	1,09,45,284
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	85,58,052	29,26,947	1,14,84,999
-----------	-----------	-----------	-------------

2235	200-OTHER	0	2,08,626	2,08,626
	PROGRAMMES			

TOTAL(MH)	0	2,08,626	2,08,626
-----------	---	----------	----------

TOTAL(DDO)	1,86,96,408	67,31,280	2,54,27,688
------------	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	27,25,151	8,95,094	36,20,245
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)		27,25,151	8,95,094	36,20,245	

*****	-----	-----	-----		
TOTAL (DD0)		27,25,151	8,95,094	36,20,245	

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	0	73,828	73,828
SECONDARY SCHOOL		PROGRAMMES			
*****	-----	-----	-----		
TOTAL (MH)		0	73,828	73,828	

*****	-----	-----	-----		
TOTAL (DD0)		0	73,828	73,828	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,76,120	21,20,461	85,96,581
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL (MH)		64,76,120	21,20,461	85,96,581	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			64,76,120	21,20,461	85,96,581
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,18,796	16,06,408	64,25,204
		SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,12,94,916	37,26,869	1,50,21,785
			2235	200-OTHER	20,912	0	20,912
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	20,912	0	20,912

*****				-----		
TOTAL(DDO)			1,13,15,828	37,26,869	1,50,42,697	

PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	55,92,779	19,74,707	75,67,486	
SCHOOL, HAZARA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			55,92,779	19,74,707	75,67,486	

*****				-----		
TOTAL(DDO)			55,92,779	19,74,707	75,67,486	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,09,559	25,58,615	96,68,174	
SCHOOL, LALO WALI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			71,09,559	25,58,615	96,68,174	

2235	200-OTHER	4,718	0	4,718		
	PROGRAMMES					

*****				-----		
TOTAL(MH)			4,718	0	4,718	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			71,14,277	25,58,615	96,72,892
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,24,02,686	41,74,955	1,65,77,641
SCHOOL(BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,24,07,404	41,74,955	1,65,82,359

2235	200-OTHER	4,18,116	0	4,18,116
	PROGRAMMES			

TOTAL(MH)			4,18,116	0	4,18,116

TOTAL(DDO)					1,99,35,079	67,33,570	2,66,68,649

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,83,189	17,95,741	72,78,930
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		54,83,189	17,95,741	72,78,930

*****	-----			
TOTAL(DDO)		54,83,189	17,95,741	72,78,930

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,69,526	6,47,299	27,16,825
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		20,69,526	6,47,299	27,16,825

2235	200-OTHER	2,51,977	0	2,51,977
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

			TOTAL(MH)	2,51,977	0	2,51,977
--	--	--	-----------	----------	---	----------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	23,21,503	6,47,299	29,68,802
------------	-----------	----------	-----------

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	31,69,858	8,90,391	40,60,249
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS			

TOTAL(MH)	34,21,835	8,90,391	43,12,226		

TOTAL(DDO)	54,91,361	15,37,690	70,29,051		

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	20,64,330	5,73,240	26,37,570
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	20,64,330	5,73,240	26,37,570		

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	29,54,233	8,02,733	37,56,966
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	36,35,827	12,75,310	49,11,137
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		65,90,060	20,78,043	86,68,103

2235	200-OTHER	17,511	0	17,511
	PROGRAMMES			

*****			-----		
	TOTAL(MH)		17,511	0	17,511

*****			-----		
	TOTAL(DDO)		66,07,571	20,78,043	86,85,614

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,06,792	12,03,687	46,10,479
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS			

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)	34,06,792	12,03,687	46,10,479
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	34,06,792	12,03,687	46,10,479
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,24,808	15,42,110	60,66,918
SCHOOL, CHUCHAK WIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	45,24,808	15,42,110	60,66,918
-----------	-----------	-----------	-----------

2235	200-OTHER	15,992	0	15,992
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		15,992	0	15,992

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

TOTAL(DDO)			45,40,800	15,42,110	60,82,910
------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			1,01,071	0	1,01,071

*****	-----				
TOTAL(DDO)			46,25,879	15,42,110	61,67,989

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	33,59,353	11,87,955	45,47,308
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			33,59,353	11,87,955	45,47,308

*****	-----				
TOTAL(DDO)			33,59,353	11,87,955	45,47,308

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,83,477	11,38,791	46,22,268
SCHOOL, GIDDER WINDI		SECONDARY			

SCHOOLS						

TOTAL(MH)				34,83,477	11,38,791	46,22,268

TOTAL(DDO)				34,83,477	11,38,791	46,22,268
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		34,53,369	11,61,777	46,15,146
SCHOOL, HANS KALAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				34,53,369	11,61,777	46,15,146
GOVERNMENT OF PUNJAB					Page	391
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	34,53,369	11,61,777	46,15,146
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,33,781	14,11,302	56,45,083
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		76,87,150	25,73,079	1,02,60,229

*****	-----			
TOTAL (DD0)		76,87,150	25,73,079	1,02,60,229

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	33,10,342	10,98,384	44,08,726
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		33,10,342	10,98,384	44,08,726

*****	-----			
TOTAL (DD0)		33,10,342	10,98,384	44,08,726

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	21,12,040	7,65,199	28,77,239
SCHOOL, JATANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		21,12,040	7,65,199	28,77,239

*****				-----		
TOTAL (DDO)				21,12,040	7,65,199	28,77,239
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	57,60,638	18,62,146	76,22,784	
SCHOOL, KADON		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				57,60,638	18,62,146	76,22,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				57,60,638	18,62,146	76,22,784
-------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,87,067	11,37,219	42,24,286
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		88,47,705	29,99,365	1,18,47,070	

*****		-----			
TOTAL(DD0)		88,47,705	29,99,365	1,18,47,070	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,58,184	11,76,898	49,35,082
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		37,58,184	11,76,898	49,35,082	

*****		-----			
TOTAL(DD0)		37,58,184	11,76,898	49,35,082	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	59,63,015	19,27,664	78,90,679
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		59,63,015	19,27,664	78,90,679	

*****		-----			
TOTAL(DD0)		59,63,015	19,27,664	78,90,679	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	40,49,188	12,93,988	53,43,176
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		40,49,188	12,93,988	53,43,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,49,188	12,93,988	53,43,176
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	47,58,280	15,45,082	63,03,362
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		88,07,468	28,39,070	1,16,46,538

*****			-----		
TOTAL (DDO)			88,07,468	28,39,070	1,16,46,538

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	41,41,850	14,22,347	55,64,197
SCHOOL, MATTA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			41,41,850	14,22,347	55,64,197

*****			-----		
TOTAL (DDO)			41,41,850	14,22,347	55,64,197

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,97,484	13,97,915	60,95,399
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			46,97,484	13,97,915	60,95,399

*****			-----		
TOTAL (DDO)			46,97,484	13,97,915	60,95,399

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	19,79,122	6,40,323	26,19,445
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	19,79,122	6,40,323	26,19,445	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			19,79,122	6,40,323	26,19,445

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,37,181	19,28,506	72,65,687
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)	73,16,303	25,68,829	98,85,132	

TOTAL(DDO)	73,16,303	25,68,829	98,85,132	
------------	-----------	-----------	-----------	--

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,03,041	9,11,510	35,14,551
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			26,03,041	9,11,510	35,14,551

*****			-----		
TOTAL(DDO)			26,03,041	9,11,510	35,14,551

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	38,87,068	12,58,625	51,45,693
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			38,87,068	12,58,625	51,45,693

2235	200-OTHER	3,80,708	69,720	4,50,428
	PROGRAMMES			

*****			-----		
TOTAL(MH)			3,80,708	69,720	4,50,428

*****			-----		
TOTAL(DDO)			42,67,776	13,28,345	55,96,121

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	40,48,012	13,14,650	53,62,662
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	40,48,012	13,14,650	53,62,662	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	40,48,012	13,14,650	53,62,662
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	4,16,005	0	4,16,005
SCHOOL, SIKHWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	44,64,017	13,14,650	57,78,667	

*****	-----			
TOTAL(DDO)	44,64,017	13,14,650	57,78,667	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	50,23,265	15,79,319	66,02,584
-------------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, TAHLI SAHIB		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			50,23,265	15,79,319	66,02,584

*****		-----			
TOTAL(DDO)			50,23,265	15,79,319	66,02,584

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,68,983	13,56,929	56,25,912
-------------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			42,68,983	13,56,929	56,25,912

*****		-----			
TOTAL(DDO)			42,68,983	13,56,929	56,25,912

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	63,17,593	21,43,187	84,60,780
-------------------------------	------	----------------	-----------	-----------	-----------

SCHOOL, THREEKE		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			63,17,593	21,43,187	84,60,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			63,17,593	21,43,187	84,60,780
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		41,55,243	13,71,556	55,26,799
	SCHOOL, UKSI		SECONDARY				
			SCHOOLS				
		*****			-----		
		TOTAL (MH)			1,04,72,836	35,14,743	1,39,87,579
	*****				-----		
		TOTAL (DDO)			1,04,72,836	35,14,743	1,39,87,579
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		61,75,956	23,92,523	85,68,479
	SCHOOL, WARYAM KHERA		SECONDARY				
			SCHOOLS				
		*****			-----		

TOTAL(MH)	61,75,956	23,92,523	85,68,479
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	61,75,956	23,92,523	85,68,479
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	45,12,197	16,37,250	61,49,447
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	45,12,197	16,37,250	61,49,447
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	45,12,197	16,37,250	61,49,447
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	24,72,545	5,04,291	29,76,836
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	24,72,545	5,04,291	29,76,836
-----------	-----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	8,711	0	8,711	
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		PROGRAMMES				
	PUNJAB							
			*****		-----	-----	-----	
			TOTAL (MH)		8,711	0	8,711	
			*****		-----	-----	-----	
			TOTAL (DDO)		24,81,256	5,04,291	29,85,547	
			PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
		SCHOOL, BILASPUR		PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		2,58,917	0	2,58,917	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,58,917	0	2,58,917	
			PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	47,98,724	15,10,724	63,09,448
		SCHOOL(G), MEHRAJ		SECONDARY				
				SCHOOLS				
			*****		-----	-----	-----	

TOTAL (MH)	47,98,724	15,10,724	63,09,448
------------	-----------	-----------	-----------

TOTAL (DDO)	47,98,724	15,10,724	63,09,448
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42, 25, 828	12, 00, 692	54, 26, 520
SCHOOL, KHARA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	42,25,828	12,00,692	54,26,520
------------	-----------	-----------	-----------

TOTAL (DDO)	42,25,828	12,00,692	54,26,520
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	67, 35, 209	23, 63, 102	90, 98, 311
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS			

* * * * *

[illegible]

				TOTAL(MH)	67,35,209	23,63,102	90,98,311
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	1,29,523	1,29,523
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	67,35,209	24,92,625	92,27,834
				*****	-----	-----	-----
				TOTAL(DD0)	67,35,209	24,92,625	92,27,834
	PRINCIPAL,GOVERNMENT SR.SEC.		2202	109-GOVERNMENT	33,23,238	10,06,604	43,29,842
	SCHOOL, AHLUPUR			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	33,23,238	10,06,604	43,29,842
			2235	200-OTHER	0	23,350	23,350
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	23,350	23,350
				*****	-----	-----	-----
				TOTAL(DD0)	33,23,238	10,29,954	43,53,192

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	55,58,646	18,23,428	73,82,074
SCHOOL, AKKANWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		55,58,646	18,23,428	73,82,074

2235	200-OTHER	53,940	20,194	74,134
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		53,940	20,194	74,134

*****	-----	-----	-----	
TOTAL (DDO)		56,12,586	18,43,622	74,56,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	24,03,582	7,80,653	31,84,235
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		24,57,522	8,00,847	32,58,369

2235	200-OTHER	915	0	915
	PROGRAMMES			

*****		-----		
TOTAL (MH)		915	0	915

*****		-----		
TOTAL (DD0)		80,17,083	26,24,275	1,06,41,358

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	36,95,900	12,61,359	49,57,259
SCHOOL, BARE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		36,95,900	12,61,359	49,57,259

*****		-----		
TOTAL (DD0)		36,95,900	12,61,359	49,57,259

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	35,83,032	11,80,826	47,63,858
SCHOOL, BHADRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		35,83,032	11,80,826	47,63,858

2235	200-OTHER	0	772	772
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	772	772

*****	-----			
TOTAL (DDO)		35,83,032	11,81,598	47,64,630

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	59,70,599	17,24,676	76,95,275
-------------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BHAME KALAN		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)		59,70,599	17,24,676	76,95,275

*****				-----			
TOTAL(DDO)				59,70,599	17,24,676	76,95,275	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	71,09,520	23,51,585	94,61,105
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				71,09,520	23,51,585	94,61,105	
			2235	200-OTHER	37,121	0	37,121
				PROGRAMMES			
*****				-----			
TOTAL(MH)				37,121	0	37,121	
*****				-----			
TOTAL(DDO)				71,46,641	23,51,585	94,98,226	
	PRINCIPAL,GOVERNMENT SR.SEC.		2202	109-GOVERNMENT	31,87,534	9,48,493	41,36,027
	SCHOOL, BIR HODLA KALAN			SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				31,87,534	9,48,493	41,36,027	

2235	200-OTHER	0	12,166	12,166
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		0	12,166	12,166

*****	-----	-----	-----	
TOTAL(DDO)		31,87,534	9,60,659	41,48,193

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	43,93,240	14,43,599	58,36,839
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	
TOTAL(MH)		43,93,240	14,43,599	58,36,839

*****	-----	-----	-----	
TOTAL(DDO)		43,93,240	14,43,599	58,36,839

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	61,25,959	21,63,066	82,89,025
-----------	--------------------------	-------------------------------	------	----------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION, SCHOOL, DEON

SECONDARY

PUNJAB

SCHOOLS

* * * * *

TOTAL (MH)

61,25,959

21,63,066

82,89,025

TOTAL (DDO)

61,25,959

21,63,066

82,89,025

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109 - GOVERNMENT

30,86,600

7,50,719

38,37,319

SCHOOL, GANDHU KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

30,86,600

7,50,719

38,37,319

TOTAL (DDO)

30,86,600

7,50,719

38,37,319

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109 - GOVERNMENT

51,50,053

17, 16, 227

68,66,280

SCHOOL, GEHRI-BUTER

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

51,50,053

17, 16, 227

68,66,280

TOTAL (DDO)			51,50,053	17,16,227	68,66,280
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	32,20,711	10,06,454	42,27,165
SCHOOL, GHANDA- BANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		32,20,711	10,06,454	42,27,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			32,20,711	10,06,454	42,27,165
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	39,65,649	13,39,483	53,05,132
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		71,86,360	23,45,937	95,32,297

*****			-----		
TOTAL (DDO)			71,86,360	23,45,937	95,32,297
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	43,14,372	14,68,839	57,83,211
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			43,14,372	14,68,839	57,83,211
*****			-----		
TOTAL (DDO)			43,14,372	14,68,839	57,83,211
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	52,00,905	17,39,453	69,40,358
SCHOOL, JASSI PAUWALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,00,905	17,39,453	69,40,358
*****			-----		
TOTAL (DDO)			52,00,905	17,39,453	69,40,358
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	22,44,022	7,55,748	29,99,770

SCHOOL, JHETHUKE

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

22,44,022

7,55,748

29,99,770

GOVERNMENT OF PUNJAB

Page 403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	23,709	0	23,709
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		PROGRAMMES			
	PUNJAB						

* * * * *

TOTAL (MH)

23,709

0

23,709

TOTAL (DDO)

22,67,731

7,55,748

30,23,479

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

74,56,009

26,13,709

1,00,69,718

SCHOOL, JHUMBA

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	74,56,009	26,13,709	1,00,69,718
-----------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	74,56,009	26,13,709	1,00,69,718
------------	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	72,63,182	24,30,611	96,93,793
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	72,63,182	24,30,611	96,93,793
-----------	-----------	-----------	-----------

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	0	1,00,000	1,00,000
-----------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	72,63,182	25,30,611	97,93,793
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	50,83,361	22,10,405	72,93,766
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	50,83,361	22,10,405	72,93,766
-----------	-----------	-----------	-----------

2235	200-OTHER	0	24,425	24,425
------	-----------	---	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	024,42524,425

*****	-----
TOTAL(DDO)	50,83,36122,34,83073,18,191

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	54,57,472	14,47,276	69,04,748
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL(MH)	54,57,47214,47,27669,04,748

*****	-----
TOTAL(DDO)	54,57,47214,47,27669,04,748

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	38,45,930	14,57,471	53,03,401
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCH00LS			

*****	-----			
TOTAL(MH)		38,45,930	14,57,471	53,03,401

*****	-----			
TOTAL(DD0)		38,45,930	14,57,471	53,03,401

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	45,84,101	15,67,933	61,52,034
SCHOOL, KOT BHARA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		45,84,101	15,67,933	61,52,034

*****	-----			
TOTAL(DD0)		45,84,101	15,67,933	61,52,034

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	54,43,606	18,51,361	72,94,967
SCHOOL, KOTFATTA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		54,43,606	18,51,361	72,94,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,43,606	18,51,361	72,94,967
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	23,06,456	13,80,772	36,87,228
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	77,50,062	32,32,133	1,09,82,195
-----------	-----------	-----------	-------------

TOTAL(DDO)	77,50,062	32,32,133	1,09,82,195
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	57,02,126	21,54,934	78,57,060
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		57,02,126	21,54,934	78,57,060	

*****		-----			
TOTAL(DD0)		57,02,126	21,54,934	78,57,060	

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	41,70,439	15,74,058	57,44,497
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		41,70,439	15,74,058	57,44,497	

*****		-----			
TOTAL(DD0)		41,70,439	15,74,058	57,44,497	

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	30,70,454	9,60,543	40,30,997
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		30,70,454	9,60,543	40,30,997	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			30,70,454	9,60,543	40,30,997
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		65,63,541	20,24,143	85,87,684
	SCHOOL, MUSA		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			96,33,995	29,84,686	1,26,18,681

		TOTAL (DDO)			96,33,995	29,84,686	1,26,18,681
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		34,82,577	13,12,492	47,95,069
	SCHOOL, RAI-KE-KALAN		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			34,82,577	13,12,492	47,95,069

*****				-----		
TOTAL(DDO)				34,82,577	13,12,492	47,95,069

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		43,69,074	13,31,903	57,00,977
SCHOOL, RAIPUR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)				43,69,074	13,31,903	57,00,977

2235	200-OTHER			0	10,402	10,402
	PROGRAMMES					

*****				-----		
TOTAL(MH)				0	10,402	10,402

*****				-----		
TOTAL(DDO)				43,69,074	13,42,305	57,11,379

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		19,94,232	6,68,467	26,62,699
------------------------------	------	----------------	--	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAJGARH KUBE		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		19,94,232	6,68,467	26,62,699
		*****	-----				
		TOTAL(DDO)			19,94,232	6,68,467	26,62,699
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	50,92,318	17,35,831	68,28,149
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGAT		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		50,92,318	17,35,831	68,28,149
		*****	-----				
		TOTAL(DDO)			50,92,318	17,35,831	68,28,149
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	62,36,732	20,13,464	82,50,196
		SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		62,36,732	20,13,464	82,50,196

2235	200-OTHER	8,757	0	8,757
	PROGRAMMES			

* * * * *

TOTAL (MH)

8,757

0

8,757

TOTAL (DDO)

62,45,489

20,13,464

82,58,953

PRINCIPAL, GOVERNMENT

2202

109-GOVERNMENT

39, 42, 139

13,00,602

52,42,741

SR.SEC.SCHOOL, BHAINI DARERA

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

39, 42, 139

13,00,602

52,42,741

TOTAL (DDO)

39, 42, 139

13,00,602

52,42,741

GOVERNMENT OF PUNJAB

Page 408

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	64,37,929	21,46,235	85,84,164	
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY				
	PUNJAB			SCHOOLS				
			*****		-----	-----	-----	
			TOTAL (MH)		64,37,929	21,46,235	85,84,164	
			2235	200-OTHER	0	4,600	4,600	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		0	4,600	4,600	
			*****		-----	-----	-----	
			TOTAL (DDO)		64,37,929	21,50,835	85,88,764	
			PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	37,99,175	17,83,437	55,82,612
		SR.SEC.SCHOOL, JANGI RANA		SECONDARY				
				SCHOOLS				
			*****		-----	-----	-----	
			TOTAL (MH)		37,99,175	17,83,437	55,82,612	
			*****		-----	-----	-----	
			TOTAL (DDO)		37,99,175	17,83,437	55,82,612	
		PRINCIPAL, GOVERNMENTSR.SEC.	2202	109-GOVERNMENT	60,33,817	20,72,633	81,06,450	

SCHOOL, ARYANWALA KALAN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		60,33,817	20,72,633	81,06,450

*****	-----			
TOTAL(DDO)		60,33,817	20,72,633	81,06,450

PRINCIPAL, GOVERNMENTS R. SEC. SCHOO 2202 109-GOVERNMENT 76,57,928 31,42,342 1,08,00,270

L, BUCHHO KALAN SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		76,57,928	31,42,342	1,08,00,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS R. SEC. SCHOO 2235		200-OTHER	0	43,600	43,600
	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN		PROGRAMMES			
	PUNJAB						

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	76,57,928	31,85,942	1,08,43,870
------------	-----------	-----------	-------------

TOTAL (DDO)	76,57,928	31,85,942	1,08,43,870

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	98,96,411	35,86,400	1,34,82,811
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	98,96,411	35,86,400	1,34,82,811

TOTAL (DDO)	98,96,411	35,86,400	1,34,82,811

PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	38,19,813	12,93,431	51,13,244
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	38,19,813	12,93,431	51,13,244

TOTAL (DDO)	38,19,813	12,93,431	51,13,244

PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	45,90,762	13,81,972	59,72,734
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,90,762	13,81,972	59,72,734

*****	-----			
TOTAL(DDO)		45,90,762	13,81,972	59,72,734

PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	23,75,901	6,18,222	29,94,123
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)		23,75,901	6,18,222	29,94,123

*****	-----			
TOTAL(DDO)		23,75,901	6,18,222	29,94,123

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	38,82,638	13,67,867	52,50,505
	DEPARTMENT OF EDUCATION,	(BOYS), DHURKOT RANSIH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		38,82,638	13,67,867	52,50,505

*****	-----			
TOTAL(DDO)		38,82,638	13,67,867	52,50,505

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	20,42,612	6,81,850	27,24,462
(GIRLS), BADHNI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		20,42,612	6,81,850	27,24,462

*****	-----			
TOTAL(DDO)		20,42,612	6,81,850	27,24,462

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	56,80,159	17,95,918	74,76,077
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		56,80,159	17,95,918	74,76,077

*****					-----				
TOTAL (DDO)				56,80,159		17,95,918		74,76,077	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,84,561	11,40,028	42,24,589
BAUDE	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)				30,84,561		11,40,028		42,24,589	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)				30,84,561		11,40,028	42,24,589

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	17,78,881	5,83,611	23,62,492
BHAGI KE	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		48,63,442	17,23,639	65,87,081
*****		-----		
TOTAL(DDO)		48,63,442	17,23,639	65,87,081
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	44,31,597	12,69,327	57,00,924
BHUNDER KALAN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		44,31,597	12,69,327	57,00,924
*****		-----		
TOTAL(DDO)		44,31,597	12,69,327	57,00,924
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,87,929	19,43,447	79,31,376
DAROLI BHAI	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		59,87,929	19,43,447	79,31,376
*****		-----		
TOTAL(DDO)		59,87,929	19,43,447	79,31,376

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,82,366	17,68,189	71,50,555
GHALOTI	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		53,82,366	17,68,189	71,50,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			53,82,366	17,68,189	71,50,555
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	13,95,336	4,41,964	18,37,300
HIMMATPURA	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		67,77,702	22,10,153	89,87,855

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)		67,77,702	22,10,153	89,87,855
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,37,234	14,08,977	52,46,211
KAILA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		38,37,234	14,08,977	52,46,211

*****	-----			
TOTAL (DDO)		38,37,234	14,08,977	52,46,211

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	24,62,451	7,78,689	32,41,140
KAMAL KE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		24,62,451	7,78,689	32,41,140

*****	-----			
TOTAL (DDO)		24,62,451	7,78,689	32,41,140

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,04,769	16,34,180	68,38,949
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		52,04,769	16,34,180	68,38,949

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			52,04,769	16,34,180	68,38,949

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	16,03,443	4,29,827	20,33,270
	DEPARTMENT OF EDUCATION,	LOPON		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		68,08,212	20,64,007	88,72,219

*****	-----			
TOTAL(DDO)		68,08,212	20,64,007	88,72,219

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	23,08,756	6,92,791	30,01,547
		MACHHIKE		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		23,08,756	6,92,791	30,01,547
*****		-----		
TOTAL(DDO)		23,08,756	6,92,791	30,01,547
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,40,969	10,57,969	40,98,938
MANUKE	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		30,40,969	10,57,969	40,98,938
*****		-----		
TOTAL(DDO)		30,40,969	10,57,969	40,98,938
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	29,55,860	10,27,774	39,83,634
PANNI WALA FATTA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		29,55,860	10,27,774	39,83,634
*****		-----		
TOTAL(DDO)		29,55,860	10,27,774	39,83,634

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 50,55,387 15,73,559 66,28,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RALLA (GIRLS)		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		50,55,387	15,73,559	66,28,946

		*****			-----		
		TOTAL (DDO)			50,55,387	15,73,559	66,28,946

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	25,21,441	8,02,259	33,23,700
	DEPARTMENT OF EDUCATION,	RANIAN	SECONDARY			
	PUNJAB		SCHOOLS			

			*****		-----		
			TOTAL (MH)		25,21,441	8,02,259	33,23,700

		*****			-----		
		TOTAL (DDO)			25,21,441	8,02,259	33,23,700

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,71,387	6,13,721	26,85,108
RAOKE KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		20,71,387	6,13,721	26,85,108

TOTAL(DD0)		20,71,387	6,13,721	26,85,108
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26,72,865	8,92,076	35,64,941
RATTA TIBBA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		26,72,865	8,92,076	35,64,941

TOTAL(DD0)		26,72,865	8,92,076	35,64,941
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,70,898	5,11,095	19,81,993
RAUNTA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,70,898	5,11,095	19,81,993
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			14,70,898	5,11,095	19,81,993
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT			31,17,482	15,62,214	46,79,696
	SAIDOKE	SECONDARY					
		SCHOOLS					
		*****			-----		
		TOTAL(MH)			45,88,380	20,73,309	66,61,689
		*****			-----		
		TOTAL(DDO)			45,88,380	20,73,309	66,61,689
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT			15,32,521	5,05,793	20,38,314
	SALABAT PURA	SECONDARY					
		SCHOOLS					

*****	-----			
TOTAL(MH)		15,32,521	5,05,793	20,38,314

*****	-----			
TOTAL(DD0)		15,32,521	5,05,793	20,38,314

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	10,61,659	40,975	11,02,634
SAMADHI BHAI	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		10,61,659	40,975	11,02,634

*****	-----			
TOTAL(DD0)		10,61,659	40,975	11,02,634

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,95,867	19,41,783	79,37,650
SARAWAN BODLA	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		59,95,867	19,41,783	79,37,650

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		59,95,867	19,41,783	79,37,650
-----------	--------------------------	------------	--	-----------	-----------	-----------

DEPARTMENT OF EDUCATION,						
--------------------------	--	--	--	--	--	--

PUNJAB						
--------	--	--	--	--	--	--

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,41,851	10,46,769	42,88,620
---------------------------------------	----------------	-----------	-----------	-----------

SHAM KHERA	SECONDARY			
------------	-----------	--	--	--

SCHOOLS				
---------	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)	92,37,718	29,88,552	1,22,26,270
-----------	-----------	-----------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)	92,37,718	29,88,552	1,22,26,270
------------	-----------	-----------	-------------

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,99,440	10,69,934	41,69,374
---------------------------------------	----------------	-----------	-----------	-----------

SIKHAN WALA	SECONDARY			
-------------	-----------	--	--	--

SCHOOLS				
---------	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)	30,99,440	10,69,934	41,69,374
-----------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DDO)			25,62,961	7,41,540	33,04,501
PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	37,34,865	12,11,363	49,46,228
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			62,97,826	19,52,903	82,50,729
*****			-----		
TOTAL(DDO)			62,97,826	19,52,903	82,50,729
PRINCIPAL, GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	47,76,677	16,21,307	63,97,984
KHARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			47,76,677	16,21,307	63,97,984
*****			-----		
TOTAL(DDO)			47,76,677	16,21,307	63,97,984

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,53,789	17,99,996	66,53,785
CHAND BAJA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		48,53,789	17,99,996	66,53,785

*****	-----			
TOTAL(DDO)		48,53,789	17,99,996	66,53,785

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	39,20,467	12,62,876	51,83,343
JAGRAON BRIDGE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		39,20,467	12,62,876	51,83,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,20,467	12,62,876	51,83,343
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	38,31,625	11,89,656	50,21,281
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		77,52,092	24,52,532	1,02,04,624

*****	-----			
TOTAL(DD0)		77,52,092	24,52,532	1,02,04,624

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	40,30,518	12,47,594	52,78,112
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		40,30,518	12,47,594	52,78,112

*****	-----			
TOTAL(DD0)		40,30,518	12,47,594	52,78,112

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	44,02,602	12,71,120	56,73,722
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	44,02,602	12,71,120	56,73,722
-----------	-----------	-----------	-----------

TOTAL(DDO)	44,02,602	12,71,120	56,73,722
------------	-----------	-----------	-----------

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	0	22,496	22,496
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	22,496	22,496
-----------	---	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	22,496	22,496

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	56,80,005	18,68,252	75,48,257
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	56,80,005	18,90,748	75,70,753
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	56,80,005	18,90,748	75,70,753
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	40,33,642	12,13,606	52,47,248
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	40,33,642	12,13,606	52,47,248
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	40,33,642	12,13,606	52,47,248
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	36,14,232	14,00,872	50,15,104
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	36,14,232	14,00,872	50,15,104
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	36,14,232	14,00,872	50,15,104
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	66, 61, 257	25, 92, 295	92, 53, 552
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		66, 61, 257	25, 92, 295	92, 53, 552

*****	-----			
TOTAL (DDO)		66, 61, 257	25, 92, 295	92, 53, 552

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	57, 69, 295	21, 44, 894	79, 14, 189
----------------------------------	------	-----------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(GIRLS), DALA	SECONDARY
	SCHOOLS

*****	-----			
TOTAL (MH)		57, 69, 295	21, 44, 894	79, 14, 189

*****	-----			
TOTAL (DDO)		57, 69, 295	21, 44, 894	79, 14, 189

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	41,65,783	13,26,303	54,92,086
	DEPARTMENT OF EDUCATION,	(GIRLS), GHALL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		41,65,783	13,26,303	54,92,086

*****	-----			
TOTAL(DDO)		41,65,783	13,26,303	54,92,086

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	33,28,491	11,16,995	44,45,486
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		33,28,491	11,16,995	44,45,486

*****	-----			
TOTAL(DDO)		33,28,491	11,16,995	44,45,486

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,25,04,355	42,73,276	1,67,77,631
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,25,04,355	42,73,276	1,67,77,631

*****				-----		
TOTAL (DDO)				1,25,04,355	42,73,276	1,67,77,631

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	55,17,502	19,65,862	74,83,364
CHARIK		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		55,17,502	19,65,862	74,83,364

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)				55,17,502	19,65,862	74,83,364	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	52,75,448	16,89,991	69,65,439
CHUHAR CHAK		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,07,92,950	36,55,853	1,44,48,803

*****		-----		
TOTAL(DDO)		1,07,92,950	36,55,853	1,44,48,803

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	41,28,567	11,49,375	52,77,942
DAUDHAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		41,28,567	11,49,375	52,77,942

2235	200-OTHER	57,690	29,878	87,568
	PROGRAMMES			

*****		-----		
TOTAL(MH)		57,690	29,878	87,568

*****		-----		
TOTAL(DDO)		41,86,257	11,79,253	53,65,510

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT	3,35,718	1,11,906	4,47,624
DHUDIKE		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	10,100	0	10,100

SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	3,45,818	1,11,906	4,57,724	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,45,818	1,11,906	4,57,724

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	26,67,915	8,94,611	35,62,526
GHOLIAN KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	30,13,733	10,06,517	40,20,250	

*****	-----			
TOTAL(DDO)	30,13,733	10,06,517	40,20,250	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	8,33,271	0	8,33,271
------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	8,33,271	0	8,33,271
-------------	----------	---	----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	16,68,991	5,70,375	22,39,366
KALIA WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	16,68,991	5,70,375	22,39,366
------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	16,68,991	5,70,375	22,39,366
-------------	-----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	32,90,155	12,50,591	45,40,746
KAPURE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	32,90,155	12,50,591	45,40,746
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----					-----	-----	-----
*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,90,155	12,50,591	45,40,746
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	20,75,681	6,29,902	27,05,583
KHUKHRANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,65,836	18,80,493	72,46,329

*****	-----	-----	-----
TOTAL(DDO)	53,65,836	18,80,493	72,46,329

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,63,10,678	55,51,044	2,18,61,722
LANDE		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			1,63,10,678	55,51,044	2,18,61,722
*****			-----		
TOTAL (DDO)			1,63,10,678	55,51,044	2,18,61,722
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	64,898	0	64,898
MALKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			64,898	0	64,898
*****			-----		
TOTAL (DDO)			64,898	0	64,898
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	0	7,76,416	7,76,416
MARI MUSTAFA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	7,76,416	7,76,416
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	7,76,416	7,76,416
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	9,33,550	0	9,33,550
	DEPARTMENT OF EDUCATION,	MEHTABGARH		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			9,33,550	7,76,416	17,09,966
*****					-----		
		TOTAL (DDO)			9,33,550	7,76,416	17,09,966
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,27,159	13,17,412	55,44,571
		RAMUWALA NAWAN		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			42,27,159	13,17,412	55,44,571
*****					-----		

TOTAL (DDO)			42,27,159	13,17,412	55,44,571
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAULI	2202	109- GOVERNMENT SECONDARY SCHOOLS	40,32,652	11,99,040	52,31,692
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			40,32,652	11,99,040	52,31,692

*****	-----				
TOTAL (DDO)			40,32,652	11,99,040	52,31,692

PRINCIPAL, GOVT. SR. SEC. SCHOOL, SHER SINGH WALA	2202	109- GOVERNMENT SECONDARY SCHOOLS	70,02,268	22,82,422	92,84,690
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			70,02,268	22,82,422	92,84,690

*****	-----				
TOTAL (DDO)			70,02,268	22,82,422	92,84,690

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	1,95,99,321	66,89,836	2,62,89,157
-----------------------------------	------	-----------------	-------------	-----------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SUKHA NAND		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,95,99,321	66,89,836	2,62,89,157
		*****			-----		
		TOTAL(DDO)			1,95,99,321	66,89,836	2,62,89,157
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	28,77,116	9,76,716	38,53,832
	DEPARTMENT OF EDUCATION,	TAKHAN WADH		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL(MH)		28,77,116	9,76,716	38,53,832
		*****			-----		
		TOTAL(DDO)			28,77,116	9,76,716	38,53,832
		PRINCIPAL,HIGHER SECONDERY	2202	109-GOVERNMENT	30,93,293	10,19,921	41,13,214
		SCHOOL HOSHIARPUR		SECONDARY			
				SCHOOLS			
			*****		-----		

SCHOOLS

.....

0

24, 49, 338

.....

0

24,49,338

3,17,890

SECONDARY

SCHOOLS

.....

2,37,759

3,17,890

.....

2,37,759

3,17,890

1, 33, 80, 837

SECONDARY

SCHOOLS

.....

78,19,150

1, 33, 80, 837

*****				-----		
TOTAL(DDO)				78,19,150	55,61,687	1,33,80,837

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	32,32,429	11,67,547	43,99,976
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS			

*****				-----		
TOTAL(MH)				32,32,429	11,67,547	43,99,976

*****				-----		
TOTAL(DDO)				32,32,429	11,67,547	43,99,976

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	28,07,037	9,52,840	37,59,877
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
			TOTAL(MH)		28,07,037	9,52,840	37,59,877

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	28,07,037	9,52,840	37,59,877
-------------	-----------	----------	-----------

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	35,48,529	14,11,574	49,60,103
------------------------------	------	----------------	-----------	-----------	-----------

SENIOR SECONDARY SCHOOL, NADALA	SECONDARY
	SCHOOLS

* * * * *

TOTAL (MH)	63,55,566	23,64,414	87,19,980
------------	-----------	-----------	-----------

TOTAL (DDO)	63,55,566	23,64,414	87,19,980
-------------	-----------	-----------	-----------

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	32,24,169	9,59,002	41,83,171
------------------------------	------	----------------	-----------	----------	-----------

SENIOR SENCONDARY SCHOOL, RAMIDI SECONDARY
SCHOOLS

* * * * *

TOTAL (MH)	32,24,169	9,59,002	41,83,171
------------	-----------	----------	-----------

TOTAL (DDO)	32,24,169	9,59,002	41,83,171
-------------	-----------	----------	-----------

PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	53,14,113	18,18,613	71,32,726
DHIANPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		53,14,113	18,18,613	71,32,726

2235	200-OTHER	38,745	0	38,745
	PROGRAMMES			

*****	-----			
TOTAL(MH)		38,745	0	38,745

*****	-----			
TOTAL(DDO)		53,52,858	18,18,613	71,71,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SENIOR SECONDERY	2202	109-GOVERNMENT	15,90,946	5,27,574	21,18,520
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			16,29,691	5,27,574	21,57,265
*****			-----		
TOTAL (DDO)			69,43,804	23,46,187	92,89,991
PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	109- GOVERNMENT	56,36,751	16,80,331	73,17,082
WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			56,36,751	16,80,331	73,17,082
*****			-----		
TOTAL (DDO)			56,36,751	16,80,331	73,17,082
PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR	2202	109- GOVERNMENT	25,80,316	14,51,500	40,31,816
KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,80,316	14,51,500	40,31,816
*****			-----		
TOTAL (DDO)			25,80,316	14,51,500	40,31,816
SUB DIVISIONAL	2071	101- SUPERANNUAT	63,438	21,146	84,584

MAGISTRATE, AMRITSAR		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE		8,66,880	0	8,66,880
		ENCASHMENT				
		BENEFITS				
		*****		-----		
		TOTAL (MH)		9,30,318	21,146	9,51,464
		2235 200-OTHER		68,98,664	41,11,000	1,10,09,664
		PROGRAMMES				
GOVERNMENT OF PUNJAB					Page	429
DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(CCO)			9,22,68,89,739	3,06,56,60,760	12,29,25,50,499
------------	--	--	----------------	----------------	-----------------

TOTAL(DEPT)			9,22,68,89,739	3,06,56,60,760	12,29,25,50,499

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	56,800	9,30,417	9,87,217
	PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES			

TOTAL(MH)			56,800	9,30,417	9,87,217

TOTAL(DDO)			56,800	9,30,417	9,87,217

ELECTION TEHSILDAR,,DISTRICT	2015	101-ELECTION	36,831	0	36,831
ELECTION OFFICER		COMMISSION			

		102-ELECTORAL	27,08,961	24,80,397	51,89,358
		OFFICERS			

TOTAL(MH)			27,45,792	24,80,397	52,26,189

2235	107-SWATANTRATA	22,500	0	22,500
	SAINIK SAMMAN			
	PENSION SCHEME			

		200-OTHER	87,359	1,20,631	2,07,990
		PROGRAMMES			

	TOTAL(MH)		1,09,859	1,20,631	2,30,490

	TOTAL(DDO)		28,55,651	26,01,028	54,56,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D., (EO) FOR DEPUTY	2235	200-OTHER	17,086	85,722	1,02,808
	PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

	TOTAL(MH)				1,26,945	2,06,353	3,33,298

	TOTAL(DDO)				28,72,737	26,86,750	55,59,487

	ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION		36,831	12,277	49,108
--	--------------------------------	------	--------------	--	--------	--------	--------

(D),PATIALA		COMMISSION			
		102-ELECTORAL	9,20,973	3,07,973	12,28,946
		OFFICERS			
		*****	-----		
		TOTAL(MH)	9,57,804	3,20,250	12,78,054
		*****	-----		
		TOTAL(DDO)	9,57,804	3,20,250	12,78,054
ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	0	1,71,000	1,71,000
		COMMISSION			
		*****	-----		
		TOTAL(MH)	0	1,71,000	1,71,000
		*****	-----		
		TOTAL(DDO)	0	1,71,000	1,71,000
ADEO FOR DEPUTY	2015	101-ELECTION	36,831	12,277	49,108
		COMMISSION			
		COMMISSIONER, MANSA			
		*****	-----		
		TOTAL(MH)	36,831	12,277	49,108

*****				-----		
TOTAL (DDO)				36,831	12,277	49,108

ADEO FOR DEPUTY	2015	101-ELECTION	36,831	12,277	49,108
COMMISSIONER, BHATINDA		COMMISSION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				*****	-----		
ELECTIONS	CHIEF ELECTORAL OFFICER,		TOTAL (MH)		36,831	12,277	49,108
	PUNJAB, CHANDIGARH						

*****				-----		
TOTAL (DDO)				36,831	12,277	49,108

ADEO, ADEO FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****				-----		
TOTAL (MH)				62,821	12,277	75,098

*****			-----		
TOTAL (DDO)			62,821	12,277	75,098

ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	4,13,41,102	2,62,94,447	6,76,35,549
OFFICER, PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					

106-CHARGES FOR	0	11,46,300	11,46,300
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****			-----		
TOTAL (MH)			4,13,41,102	2,74,40,747	6,87,81,849

*****			-----		
TOTAL (DDO)			4,13,41,102	2,74,40,747	6,87,81,849

ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	47,27,553	27,98,022	75,25,575
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					

800-OTHER	0	24,937	24,937
EXPENDITURE			

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)	47,27,553	28,22,959	75,50,512
-----------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	47,27,553	28,22,959	75,50,512
------------	-----------	-----------	-----------

ELECTIONS	CHIEF ELECTORAL OFFICER,	DISTRICT ELECTION	2235	200-OTHER	0	11,622	11,622
	PUNJAB, CHANDIGARH	OFFICER, JALANDHAR		PROGRAMMES			

TOTAL(MH)	47,27,553	28,34,581	75,62,134
-----------	-----------	-----------	-----------

TOTAL(DDO)	47,27,553	28,34,581	75,62,134
------------	-----------	-----------	-----------

ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	39,85,720	13,20,371	53,06,091
ELECTION OFFICER		OFFICERS			

TOTAL(MH)	39,85,720	13,20,371	53,06,091
-----------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			39,85,720	13,20,371	53,06,091
ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	10,42,787	3,64,432	14,07,219
ELECTION OFFICER,		OFFICERS			
*****			-----		
TOTAL (MH)			10,42,787	3,64,432	14,07,219
*****			-----		
TOTAL (DDO)			10,42,787	3,64,432	14,07,219
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	12,36,168	4,16,326	16,52,494
OFFICER), ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					
*****			-----		
TOTAL (MH)			12,36,168	4,16,326	16,52,494
*****			-----		
TOTAL (DDO)			12,36,168	4,16,326	16,52,494
TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	13,75,042	4,94,556	18,69,598
OFFICER), KAPURTHLA		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,		TOTAL(MH)		13,75,042	4,94,556	18,69,598
	PUNJAB, CHANDIGARH						

		TOTAL(DDO)			13,75,042	4,94,556	18,69,598

	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		8,37,906	2,44,358	10,82,264
	OFFICER),DISTRICT ELECTION		OFFICERS				
	OFFICER						

		TOTAL(MH)			22,12,948	7,38,914	29,51,862

		TOTAL(DDO)			22,12,948	7,38,914	29,51,862

	TEHSILDAR (DISTRICT ELECTION	2015	101-ELECTION		32,328	10,776	43,104

OFFICER), JALANDHAR		COMMISSION			
		102-ELECTORAL	23,03,598	7,19,279	30,22,877
		OFFICERS			
		*****	-----		
TOTAL(MH)			23,35,926	7,30,055	30,65,981

*****		-----			
TOTAL(DDO)			23,35,926	7,30,055	30,65,981

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	24,45,459	8,31,456	32,76,915
OFFICER), LUDHIANA		OFFICERS			
		*****	-----		
TOTAL(MH)			24,45,459	8,31,456	32,76,915

*****		-----			
TOTAL(DDO)			24,45,459	8,31,456	32,76,915

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	12,87,738	4,06,371	16,94,109
OFFICER), MANSA		OFFICERS			
		*****	-----		
TOTAL(MH)			12,87,738	4,06,371	16,94,109

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			12,87,738	4,06,371	16,94,109
	PUNJAB, CHANDIGARH						

TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	11,70,338	3,66,574	15,36,912
OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

TOTAL(MH)			24,58,076	7,72,945	32,31,021

TOTAL(DDO)			24,58,076	7,72,945	32,31,021

TEHSILDAR(DISTRICT ELECTION	2015	101-ELECTION	0	85,986	85,986
OFFICER),ADDITIONAL DISTRICT		COMMISSION			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

102-ELECTORAL	11,81,697	5,67,264	17,48,961
OFFICERS			

*****	-----			
TOTAL(MH)	11,81,697	6,53,250	18,34,947	

*****	-----			
TOTAL(DDO)	11,81,697	6,53,250	18,34,947	

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	12,01,515	4,88,961	16,90,476
DISTT.ELECTION OFFICER, FATEHGARH		OFFICERS			
SAHIB					

*****	-----			
TOTAL(MH)	12,01,515	4,88,961	16,90,476	

*****	-----			
TOTAL(DDO)	12,01,515	4,88,961	16,90,476	

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	38,95,712	13,56,227	52,51,939
DISTT.ELECTION OFFICER, GURDASPUR		OFFICERS			

*****	-----			
TOTAL(MH)	38,95,712	13,56,227	52,51,939	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			38,95,712	13,56,227	52,51,939
	PUNJAB, CHANDIGARH						
		TEHSILDAR, (ELECTION	2015	102-ELECTORAL	18,58,750	6,45,547	25,04,297
		OFFICER), HOSHIARPUR		OFFICERS			
			*****		-----	-----	-----
			TOTAL(MH)		57,54,462	20,01,774	77,56,236
			*****		-----	-----	-----
		TOTAL(DDO)			57,54,462	20,01,774	77,56,236
		TEHSILDAR, ,DISTRICT ELECTION	2015	102-ELECTORAL	18,30,960	6,17,809	24,48,769
		OFFICER, BHATINDA		OFFICERS			
			*****		-----	-----	-----
			TOTAL(MH)		18,30,960	6,17,809	24,48,769
			2235	200-OTHER	7,926	6,459	14,385
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL (MH)	7,926	6,459	14,385
------------	-------	-------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	18,38,886	6,24,268	24,63,154
-------------	-----------	----------	-----------

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	50,46,976	17,37,296	67,84,272
OFFICER		OFFICERS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	50,46,976	17,37,296	67,84,272
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	50,46,976	17,37,296	67,84,272
-------------	-----------	-----------	-----------

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	13,61,841	12,09,478	25,71,319
OFFICER, TARANTARN		OFFICERS			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		13,61,841	12,09,478	25,71,319

ELECTIONS	CHIEF ELECTORAL OFFICER, *****	-----			
	PUNJAB, CHANDIGARH				
	TOTAL (DDO)		13,61,841	12,09,478	25,71,319

	*****	-----			
	TOTAL (CCO)		8,21,58,109	4,62,97,825	12,84,55,934

	*****	-----			
	TOTAL (DEPT)		8,21,58,109	4,62,97,825	12,84,55,934

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	71,50,929	23,92,682	95,43,611
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

	*****	-----			
	TOTAL (MH)		85,12,770	36,02,160	1,21,14,930

	2235	200-OTHER	7,90,814	0	7,90,814
		PROGRAMMES			

	*****	-----			
	TOTAL (MH)		7,90,814	0	7,90,814

	*****	-----			
--	-------	-------	--	--	--

TOTAL (DDO)	93,03,584	36,02,160	1,29,05,744
-------------	-----------	-----------	-------------

TOTAL (CC0)	9,00,99,852	4,86,90,507	13,87,90,359
-------------	-------------	-------------	--------------

* * * * *

TOTAL (DEPT)	9,00,99,852	4,86,90,507	13,87,90,359
--------------	-------------	-------------	--------------

EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	0	7,15,000	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE &	AND			
	CHANDIGARH	TAXATION COMMISSIONER	ADMINISTRATION			

* * * * *

TOTAL (MH)	0	7,15,000	7,15,000
------------	---	----------	----------

GOVERNMENT OF PUNJAB

Page 437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	27,82,734	9,99,873	37,82,607
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION	AND ADMINISTRATION			

* * * * *

TOTAL(MH)	27,82,734	9,99,873	37,82,607
-----------	-----------	----------	-----------

*****	-----		
TOTAL(DDO)	27,82,734	17,14,873	44,97,607

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	80,48,365	37,49,954	1,17,98,319
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			

*****	-----		
TOTAL(MH)	80,48,365	37,49,954	1,17,98,319

2040	001-DIRECTION	9,24,617	2,63,348	11,87,965
	AND			
	ADMINISTRATION			

*****	-----		
TOTAL(MH)	9,24,617	2,63,348	11,87,965

2043	001-DIRECTION	1,21,94,519	47,21,298	1,69,15,817
	AND			
	ADMINISTRATION			

*****	-----		
TOTAL(MH)	1,21,94,519	47,21,298	1,69,15,817

2235	200-OTHER	2,09,485	34,870	2,44,355
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,09,485	34,870	2,44,355

*****	-----			
TOTAL(DDO)		2,13,76,986	87,69,470	3,01,46,456

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	37,13,364	15,64,335	52,77,699
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		37,13,364	15,64,335	52,77,699

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,06,08,184	53,39,224	1,59,47,408
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	1,43,21,548	69,03,559	2,12,25,107
------------	-------------	-----------	-------------

2235	200-OTHER	5,77,350	77,700	6,55,050
	PROGRAMMES			

*****	-----			
TOTAL (MH)	5,77,350	77,700	6,55,050	

*****	-----			
TOTAL (DDO)	1,48,98,898	69,81,259	2,18,80,157	

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	5,24,915	1,46,981	6,71,896
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	5,24,915	1,46,981	6,71,896	

2043	001-DIRECTION	21,55,981	5,36,349	26,92,330
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	21,55,981	5,36,349	26,92,330	

2235	200-OTHER	0	40,630	40,630
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	40,630	40,630

*****	-----			
TOTAL(DDO)		26,80,896	7,23,960	34,04,856

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	7,60,444	1,18,070	8,78,514
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		7,60,444	1,18,070	8,78,514

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	28,366	0	28,366
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC) SHAMBOO		AND			
	CHANDIGARH	(IMPORT),PATIALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		28,366	0	28,366

*****			-----		
TOTAL(DDO)			7,88,810	1,18,070	9,06,880

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,03,809	62,179	2,65,988
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,03,809	62,179	2,65,988

*****			-----		
TOTAL(DDO)			2,03,809	62,179	2,65,988

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,61,789	5,13,878	21,75,667
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			16,61,789	5,13,878	21,75,667

*****			-----		
TOTAL(DDO)			16,61,789	5,13,878	21,75,667

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,84,368	2,47,402	11,31,770
COMMISSIONER (MOBILE		AND			

WING), JALANDHAR-I

ADMINISTRATION

* * * * *

TOTAL (MH)

8,84,368

2,47,402

11,31,770

TOTAL (DDO)

8,84,368

2,47,402

11,31,770

GOVERNMENT OF PUNJAB

Page 440

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,98,793	0	16,98,793
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING), JALANDHAR-II	AND ADMINISTRATION			

* * * * *

TOTAL (MH)

25, 83, 161

2,47,402

28,30,563

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

* * * * *

TOTAL (MH)

1,00,000

0

1, 00, 000

*****				-----		
TOTAL(DDO)				26,83,161	2,47,402	29,30,563
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	34,791	77,553	1,12,344	
COMMISSIONER (MOBILE		AND				
WING),PATIALA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				34,791	77,553	1,12,344
2043	001-DIRECTION	68,930	0	68,930		
	AND					
	ADMINISTRATION					
*****				-----		
TOTAL(MH)				68,930	0	68,930
2235	200-OTHER	0	29,139	29,139		
	PROGRAMMES					
*****				-----		
TOTAL(MH)				0	29,139	29,139
*****				-----		
TOTAL(DDO)				1,03,721	1,06,692	2,10,413

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	27,90,546	16,70,859	44,61,405
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		27,90,546	16,70,859	44,61,405

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	95,197	0	95,197
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (WEST), LUDHIANA-II		PROGRAMMES			
	CHANDIGARH	(WEST)					

***** -----

TOTAL(MH)	28,85,743	16,70,859	45,56,602
-----------	-----------	-----------	-----------

***** -----

TOTAL(DDO)	28,85,743	16,70,859	45,56,602
------------	-----------	-----------	-----------

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	12,41,497	2,30,125	14,71,622
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,41,497	2,30,125	14,71,622
2043	001-DIRECTION		44,36,376	7,23,758	51,60,134
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			44,36,376	7,23,758	51,60,134
2235	200-OTHER		17,129	35,238	52,367
	PROGRAMMES				
*****			-----		
TOTAL (MH)			17,129	35,238	52,367
*****			-----		
TOTAL (DDO)			56,95,002	9,89,121	66,84,123
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	79,28,468	25,40,253	1,04,68,721
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			
*****			-----		
TOTAL (MH)			79,28,468	25,40,253	1,04,68,721

2040	001-DIRECTION	31,72,478	6,87,449	38,59,927
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----
TOTAL(MH)	31,72,478 6,87,449 38,59,927

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,12,02,520	68,13,154	2,80,15,674
	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----
TOTAL(MH)	2,12,02,520 68,13,154 2,80,15,674

*****	-----
TOTAL(DDO)	3,23,03,466 1,00,40,856 4,23,44,322

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	74,36,182	23,07,401	97,43,583
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		74,36,182	23,07,401	97,43,583

2040	001-DIRECTION	10,15,552	3,38,381	13,53,933
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		10,15,552	3,38,381	13,53,933

2043	001-DIRECTION	52,26,326	18,08,537	70,34,863
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		52,26,326	18,08,537	70,34,863

2235	200-OTHER	0	29,016	29,016
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	29,016	29,016

*****	-----			
TOTAL(DDO)		1,36,78,060	44,83,335	1,81,61,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	55,73,739	20,00,930	75,74,669
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
TOTAL(MH)					55,73,739	20,29,946	76,03,685
			2040	001-DIRECTION	12,67,104	11,09,742	23,76,846
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					12,67,104	11,09,742	23,76,846
			2043	001-DIRECTION	1,01,22,025	25,78,111	1,27,00,136
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					1,01,22,025	25,78,111	1,27,00,136

*****				-----		
TOTAL (DDO)				3,06,40,928	1,01,72,118	4,08,13,046

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	14,72,133	4,96,909	19,69,042
COMMISSIONER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				14,72,133	4,96,909	19,69,042

2043	001-DIRECTION	46,45,747	14,96,400	61,42,147
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				46,45,747	14,96,400	61,42,147

*****				-----		
TOTAL (DDO)				61,17,880	19,93,309	81,11,189

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	35,58,441	17,79,554	53,37,995
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	35,58,44117,79,55453,37,995

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,26,390	8,43,901	34,70,291
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----
TOTAL(MH)	26,26,3908,43,90134,70,291

2043	001-DIRECTION	1,12,88,699	51,91,738	1,64,80,437
	AND			
	ADMINISTRATION			

*****	-----
TOTAL(MH)	1,12,88,69951,91,7381,64,80,437

*****	-----
TOTAL(DDO)	1,74,73,53078,15,1932,52,88,723

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	66,97,674	23,72,193	90,69,867
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

		*****		-----			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	17,82,985	79,592	18,62,577	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR					
	CHANDIGARH						
		*****		-----			
		TOTAL(DDO)		2,38,78,602	82,40,972	3,21,19,574	
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	39,37,917	12,79,551	52,17,468
		COMMISSIONER, HOSHIARPUR		AND			
				ADMINISTRATION			
		*****		-----			
		TOTAL(MH)		57,20,902	13,59,143	70,80,045	
		2040		001-DIRECTION	7,56,794	2,56,166	10,12,960
				AND			
				ADMINISTRATION			
		*****		-----			
		TOTAL(MH)		7,56,794	2,56,166	10,12,960	
		2043		001-DIRECTION	62,64,574	20,02,763	82,67,337
				AND			
				ADMINISTRATION			
		*****		-----			

TOTAL(MH)	62,64,574	20,02,763	82,67,337
-----------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	3,48,37,887	1,17,79,452	4,66,17,339
------------	-------------	-------------	-------------

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	63,52,593	21,90,878	85,43,471
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			

*****	-----		
-------	-------	--	--

TOTAL(MH)	63,52,593	21,90,878	85,43,471
-----------	-----------	-----------	-----------

2040	001-DIRECTION	15,34,930	4,76,606	20,11,536
	AND			
	ADMINISTRATION			

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,34,930	4,76,606	20,11,536

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,06,53,636	79,03,950	2,85,57,586
------------	---------------------	-------------------------------	------	---------------	-------------	-----------	-------------

TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER, JALANDHAR - 1

AND
ADMINISTRATION

TOTAL (MH)

2,21,88,566

83,80,556

3,05,69,122

2235

200-OTHER
PROGRAMMES

1,23,469

0

1,23,469

TOTAL (MH)

1,23,469

0

1,23,469

TOTAL (DDO)

2,86,64,628

1,05,71,434

3,92,36,062

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

3,68,376

0

3,68,376

COMMISSIONER, JALANDHAR-II

AND
ADMINISTRATION

TOTAL (MH)

3,68,376

0

3,68,376

TOTAL (DDO)

3,68,376

0

3,68,376

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

23,80,276

7,23,452

31,03,728

COMMISSIONER, KAPURTHLA

AND

ADMINISTRATION

TOTAL (MH)		23,80,276	7,23,452	31,03,728

2040	001-DIRECTION	13,36,968	3,68,081	17,05,049
------	---------------	-----------	----------	-----------

AND

ADMINISTRATION

TOTAL (MH)		13,36,968	3,68,081	17,05,049

2043	001-DIRECTION	25,30,455	11,19,312	36,49,767
------	---------------	-----------	-----------	-----------

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)		25,30,455	11,19,312	36,49,767

		TOTAL (DDO)		62,47,699	22,10,845	84,58,544		
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	80,24,190	26,43,901	1,06,68,091	
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, LUDHIANA-III		AND ADMINISTRATION				
				*****	-----			
				TOTAL (MH)	80,24,190	26,43,901	1,06,68,091	
				2040	001-DIRECTION	27,13,882	5,69,049	32,82,931
					AND ADMINISTRATION			
				*****	-----			
				TOTAL (MH)	27,13,882	5,69,049	32,82,931	
				2043	001-DIRECTION	3,00,02,427	1,20,89,852	4,20,92,279
					AND ADMINISTRATION			
				*****	-----			
				TOTAL (MH)	3,00,02,427	1,20,89,852	4,20,92,279	
				2235	200-OTHER PROGRAMMES	0	1,53,565	1,53,565
				*****	-----			

TOTAL (MH)	0	1,53,565	1,53,565
------------	---	----------	----------

TOTAL (DDO)	4,07,40,499	1,54,56,367	5,61,96,866

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,31,038	4,09,408	20,40,446
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

TOTAL (MH)	16,31,038	4,09,408	20,40,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	29,63,316	14,41,099	44,04,415
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MANSA		AND			
		ADMINISTRATION					

TOTAL (MH)	45,94,354	18,50,507	64,44,861

2235	200-OTHER	80,855	0	80,855
------	-----------	--------	---	--------

PROGRAMMES					
*****			-----		
TOTAL (MH)			80,855	0	80,855
*****			-----		
TOTAL (DDO)			46,75,209	18,50,507	65,25,716
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,24,766	21,114	8,45,880
COMMISSIONER, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			8,24,766	21,114	8,45,880
	2043	001-DIRECTION	30,19,735	19,05,705	49,25,440
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			30,19,735	19,05,705	49,25,440
*****			-----		
TOTAL (DDO)			38,44,501	19,26,819	57,71,320
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	6,59,43,955	4,34,98,224	10,94,42,179
COMMISSIONER, PATIALA		AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		6,59,43,955	4,34,98,224	10,94,42,179
2040	001-DIRECTION	1,02,00,111	35,65,637	1,37,65,748
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2043	001-DIRECTION	7,97,86,171	2,98,84,618	10,96,70,789
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		8,99,86,282	3,34,50,255	12,34,36,537

	2235	200-OTHER	1,00,000	1,61,349	2,61,349
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		1,00,000	1,61,349	2,61,349

	*****		-----		
	TOTAL (DDO)		15,60,30,237	7,71,09,828	23,31,40,065

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	71,82,135	23,83,103	95,65,238
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL (MH)		71,82,135	23,83,103	95,65,238

	2040	001-DIRECTION	0	34,913	34,913
		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL (MH)		0	34,913	34,913

	2043	001-DIRECTION	92,79,288	34,21,197	1,27,00,485
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				92,79,288	34,21,197	1,27,00,485

2235	200-OTHER	1,44,156	0	1,44,156
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,44,156	0	1,44,156

*****				-----		
TOTAL(DDO)				1,66,05,579	58,39,213	2,24,44,792

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	32,39,534	8,15,717	40,55,251
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,TARN TARAN		AND			
	CHANDIGARH			ADMINISTRATION			

*****				-----		
TOTAL(MH)				32,39,534	8,15,717	40,55,251

*****				-----		
TOTAL(DDO)				32,39,534	8,15,717	40,55,251
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	28,76,522	10,09,557	38,86,079	
COMMISSIONER-I (EAST),LUDHIANA-I		AND				
(EAST)		ADMINISTRATION				
*****				-----		
TOTAL(MH)				28,76,522	10,09,557	38,86,079
2043	001-DIRECTION	4,87,341	0	4,87,341		
	AND					
	ADMINISTRATION					
*****				-----		
TOTAL(MH)				4,87,341	0	4,87,341
2235	200-OTHER	6,29,768	1,00,000	7,29,768		
	PROGRAMMES					
*****				-----		
TOTAL(MH)				6,29,768	1,00,000	7,29,768
*****				-----		
TOTAL(DDO)				39,93,631	11,09,557	51,03,188

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	7,30,937	2,34,992	9,65,929
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		7,30,937	2,34,992	9,65,929
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

2043	001-DIRECTION	35,16,662	10,94,190	46,10,852
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,47,599	13,29,182	55,76,781

*****	-----	-----	-----
TOTAL (DDO)	42,47,599	13,29,182	55,76,781

DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	43,299	0	43,299
---------------------------------	------	---------------	--------	---	--------

CUM (EXCISE AND
TAXATION),ASSITANT EXCISE AND
TAXATION COMMISIONER, MOBILE
WING

AND
ADMINISTRATION

*****	-----			
TOTAL(MH)	43,299	0		43,299

*****	-----			
TOTAL(DDO)	43,299	0		43,299

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	1,94,687	63,049	2,57,736
COMMISSIONER (APPEALS),PATIALA		AND ADMINISTRATION			

*****	-----			
TOTAL(MH)	1,94,687	63,049		2,57,736

2043	001-DIRECTION	42,685	0	42,685
	AND ADMINISTRATION			

*****	-----			
TOTAL(MH)	42,685	0		42,685

*****	-----			
TOTAL(DDO)	2,37,372	63,049		3,00,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	5,53,207	1,00,000	6,53,207
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N), JALANDHAR		PROGRAMMES			
	CHANDIGARH						

			TOTAL (MH)		5,95,892	1,00,000	6,95,892

			TOTAL (DDO)		7,90,579	1,63,049	9,53,628
	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION		1,01,882	0	1,01,882
	COMMISSIONER(A), JALANDHAR		AND				
			ADMINISTRATION				

			TOTAL (MH)		1,01,882	0	1,01,882
		2040	001-DIRECTION		2,66,451	84,425	3,50,876
			AND				
			ADMINISTRATION				

*****		-----		
TOTAL(MH)		2,66,451	84,425	3,50,876

2235	200-OTHER	16,765	0	16,765
	PROGRAMMES			

*****		-----		
TOTAL(MH)		16,765	0	16,765

*****		-----		
TOTAL(DDO)		3,85,098	84,425	4,69,523

DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,95,627	0	1,95,627
COMMISSIONER,, FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			
BHATINDA)					

*****		-----		
TOTAL(MH)		1,95,627	0	1,95,627

*****		-----		
TOTAL(DDO)		1,95,627	0	1,95,627

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12,880	0	12,880
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,,LUDHIANA DIVISION		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
			TOTAL(MH)		2,08,507	0	2,08,507
*****					-----		
			TOTAL(DDO)		2,08,507	0	2,08,507
		DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	82,530	0	82,530
		COMMISSIONER,FARIDKOT		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		82,530	0	82,530
			2040	001-DIRECTION	6,74,269	1,92,352	8,66,621
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		6,74,269	1,92,352	8,66,621

*****				-----		
TOTAL (DDO)				7,56,799	1,92,352	9,49,151

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	15,02,104	28,055	15,30,159
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				15,02,104	28,055	15,30,159

	2040	001-DIRECTION	29,873	0	29,873
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				29,873	0	29,873

*****				-----		
TOTAL (DDO)				15,31,977	28,055	15,60,032

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	41,140	5,36,841	5,77,981
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH)	71,013	5,36,841	6,07,854
-----------	--------	----------	----------

2040	001-DIRECTION	9,12,821	2,01,181	11,14,002
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)	9,12,821	2,01,181	11,14,002
-----------	----------	----------	-----------

2043	001-DIRECTION	16,22,145	0	16,22,145
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)	16,22,145	0	16,22,145
-----------	-----------	---	-----------

2235	200-OTHER	86,131	1,61,138	2,47,269
	PROGRAMMES			

***** -----

TOTAL(MH)	86,131	1,61,138	2,47,269
-----------	--------	----------	----------

*****				-----		
TOTAL (DDO)			41,94,214	9,27,215	51,21,429	

EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558	
COMMISSIONER,EXCISE AND TAXATION		AND				
COMMISSIONER		ADMINISTRATION				

*****				-----		
TOTAL (MH)			4,75,558	0	4,75,558	

*****				-----		
TOTAL (DDO)			4,75,558	0	4,75,558	

PRINCIPAL (EXCISE AND	2040	001-DIRECTION	1,97,236	3,16,111	5,13,347	
TAXATION),TRAINING SCHOOL,		AND				
PATIALA		ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EXCISE AND	EXCISE AND TAXATION		TOTAL (MH)		1,97,236	3,16,111	5,13,347

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

*****	-----			
TOTAL (DDO)	1,97,236	3,16,111	5,13,347	

*****	-----			
TOTAL (CCO)	45,28,44,022	18,36,01,312	63,64,45,334	

*****	-----			
TOTAL (DEPT)	45,28,44,022	18,36,01,312	63,64,45,334	

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	2,84,959	1,72,143	4,57,102
COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----			
TOTAL (MH)	4,82,195	4,88,254	9,70,449	

*****	-----			
TOTAL (DDO)	4,82,195	4,88,254	9,70,449	

COLLECTOR, SUB DIVISION, JAITU	2030	102-EXPENSES ON	5,832	0	5,832
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		5,832	0	5,832

2054	095-DIRECTORATE	3,550	2,200	5,750
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	14,86,295	7,38,096	22,24,391
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)		14,89,845	7,40,296	22,30,141

*****	-----			
TOTAL(DDO)		14,95,677	7,40,296	22,35,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	1,15,122	0	1,15,122
COMMISSIONE	GOVERNMENT,PUNJAB,	AUDIT,FARIDKOT		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----			
TOTAL (MH)	1,15,122	0	1,15,122	

*****	-----			
TOTAL (DDO)	1,15,122	0	1,15,122	

DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	61,11,005	17,71,645	78,82,650
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----			
TOTAL (MH)	61,11,005	17,71,645	78,82,650	

*****	-----			
TOTAL (DDO)	61,11,005	17,71,645	78,82,650	

DISTRICT SPORTS OFFICER, AMRITSAR 2071	115-LEAVE	4,91,640	0	4,91,640
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)	4,91,640	0	4,91,640	

*****	-----			
TOTAL (DDO)	4,91,640	0	4,91,640	

DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	1,04,74,97,458	29,65,36,013	1,34,40,33,471
FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,50,86,908	2,93,55,084	11,44,41,992
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	27,74,32,409	8,68,39,708	36,42,72,117
		105-FAMILY	36,49,88,491	8,12,07,016	44,61,95,507
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	109-PENSIONS TO	3,17,21,067	67,80,618	3,85,01,685
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	58,90,073	16,82,816	75,72,889
				LEGISLATORS			

		115- LEAVE	4,97,84,715	1,74,92,586	6,72,77,301
		ENCASHMENT			
		BENEFITS			
		117- GOVERNMENT	22,59,91,218	7,91,06,631	30,50,97,849
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,08,83,92,339	59,90,00,472	2,68,73,92,811
		*****	-----	-----	-----
		TOTAL(DDO)	2,08,83,92,339	59,90,00,472	2,68,73,92,811
DISTRICT TREASURY	2235	200- OTHER	0	66,667	66,667
OFFICER, BHATINDA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	66,667	66,667
		*****	-----	-----	-----
		TOTAL(DDO)	0	66,667	66,667
DISTRICT TREASURY	2030	102-EXPENSES ON	3,39,432	6,05,680	9,45,112
OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			

*****					-----				
TOTAL (MH)			3,39,432		6,05,680		9,45,112		

2071	101-SUPERANNUAT		1,48,861		39,862		1,88,723		
	ION AND								
	RETIREMENT								
	ALLOWANCES								
	115-LEAVE		20,55,551		11,83,001		32,38,552		
	ENCASHMENT								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****					-----				
TOTAL (MH)			22,04,412		12,22,863		34,27,275		

*****					-----				
TOTAL (DDO)			25,43,844		18,28,543		43,72,387		

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	4,22,634	2,28,801	6,51,435
COMMISSIONE	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN	SALE OF STAMPS			

RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

* * * * *

TOTAL (MH)

4,22,634

2, 28, 801

6, 51, 435

2071

101-SUPERANNUAT

35, 67, 24, 924

18, 29, 35, 144

53,96,60,068

ION AND

RETIREMENT

ALLOWANCES

102 - COMMUTED

2,05,20,279

45,81,929

2,51,02,208

VALUE OF

PENSIONS

104- GRATUITIES

12, 24, 45, 628

3,79,62,615

16,04,08,243

105-FAMILY

13, 97, 33, 521

6, 21, 53, 832

20,18,87,353

PENSIONS

109-PENSIONS TO

49, 93, 113

22,68,556

72, 61, 669

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE

2, 44, 86, 823

78,37,432

3, 23, 24, 255

ENCASHMENT

BENEFITS

117 - GOVERNMENT

8, 24, 91, 781

3,18,06,598

11,42,98,379

CONTRIBUTION

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----			
TOTAL(MH)	75,13,96,069	32,95,46,106	1,08,09,42,175	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			75,18,18,703	32,97,74,907	1,08,15,93,610
COMMISSIONER	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

DISTRICT TREASURY	2054	097-TREASURY	4,67,344	0	4,67,344
OFFICER, FARIDKOT		ESTABLISHMENT			

*****	-----			
TOTAL(MH)	75,18,63,413	32,95,46,106	1,08,14,09,519	

2071	101-SUPERANNUAT	43,76,69,356	15,50,07,129	59,26,76,485
------	-----------------	--------------	--------------	--------------

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	3,57,97,624	92,62,367	4,50,59,991
--------------	-------------	-----------	-------------

VALUE OF

PENSIONS

104-GRATUITIES	10,30,20,561	2,80,94,226	13,11,14,787
----------------	--------------	-------------	--------------

105-FAMILY	11,12,93,330	3,50,55,463	14,63,48,793
------------	--------------	-------------	--------------

PENSIONS

109-PENSIONS TO	51,57,357	17,03,306	68,60,663
-----------------	-----------	-----------	-----------

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	9,70,692	2,06,664	11,77,356
-----------------	----------	----------	-----------

LEGISLATORS

115-LEAVE	2,19,65,873	48,69,169	2,68,35,042
-----------	-------------	-----------	-------------

ENCASHMENT

BENEFITS

117-GOVERNMENT	7,69,07,761	2,51,20,989	10,20,28,750
----------------	-------------	-------------	--------------

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----			
TOTAL(MH)	79,27,82,554	25,93,19,313	1,05,21,01,867	

2235	102-PENSIONS	4,24,46,530	0	4,24,46,530
------	--------------	-------------	---	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER SOCIAL
SECURITY
SCHEMES

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	107-SWATANTRATA	1,72,500	90,000	2,62,500
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		SAINIK SAMMAN			
RS	FINANCE DEPARTMENT,			PENSION SCHEME			
SECRETERIAT	CHANDIGARH						

200-OTHER	18,43,369	4,94,935	23,38,304
PROGRAMMES			
789-SPECIAL	6,92,79,000	0	6,92,79,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)	11,37,41,399	5,84,935	11,43,26,334	

*****			-----		
TOTAL (DDO)			1,65,88,10,000	58,96,79,155	2,24,84,89,155
DISTRICT TREASURY	2071	101-SUPERANNUAT	71,50,97,044	1,18,44,15,016	1,89,95,12,060
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	5,09,44,781	6,76,42,993	11,85,87,774
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	24,41,59,055	28,42,20,311	52,83,79,366
		105-FAMILY	18,30,65,328	30,70,58,146	49,01,23,474
		PENSIONS			
		109-PENSIONS TO	3,01,97,040	2,86,17,746	5,88,14,786
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	14,37,43,178	4,55,98,128	18,93,41,306
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	23,82,46,096	8,06,33,721	31,88,79,817
		CONTRIBUTION			

FOR DEFINED
CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSION SCHEME							

			TOTAL(MH)		1,60,54,52,522	1,99,81,86,061	3,60,36,38,583

			TOTAL(DDO)		1,60,54,52,522	1,99,81,86,061	3,60,36,38,583
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	200-OTHER	0	1,00,000	1,00,000
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, JALANDHAR		PROGRAMMES			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

			TOTAL(MH)		0	1,00,000	1,00,000

			TOTAL(DDO)		0	1,00,000	1,00,000

DISTRICT TREASURY	2030	102-EXPENSES ON	17,39,622	12,08,412	29,48,034
OFFICER, LUDHIANA		SALE OF STAMPS			
	*****	-----			
	TOTAL(MH)		17,39,622	12,08,412	29,48,034
	2071	101-SUPERANNUAT	84,40,77,363	26,95,79,242	1,11,36,56,605
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,65,06,691	1,09,75,849	3,74,82,540
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	10,40,07,697	4,30,03,296	14,70,10,993
		105-FAMILY	22,54,35,286	6,80,74,993	29,35,10,279
		PENSIONS			
		109-PENSIONS TO	3,61,27,178	1,10,96,578	4,72,23,756
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	9,93,39,151	4,01,32,814	13,94,71,965
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	25,61,02,397	8,90,01,092	34,51,03,489
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETERIAT	CHANDIGARH			CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		1,59,15,95,763	53,18,63,864	2,12,34,59,627
			*****		-----	-----	-----
			TOTAL (DDO)		1,59,33,35,385	53,30,72,276	2,12,64,07,661
		DISTRICT TREASURY OFFICER, ROPAR	2235	200-OTHER	700	0	700
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		700	0	700
			*****		-----	-----	-----
			TOTAL (DDO)		700	0	700

TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	85,406	65,459	1,50,865
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		85,406	65,459	1,50,865

*****	-----			
TOTAL(DDO)		85,406	65,459	1,50,865

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1,38,367	71,477	2,09,844
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,38,367	71,477	2,09,844

*****	-----			
TOTAL(DDO)		1,38,367	71,477	2,09,844

*****	-----			
TOTAL(CCO)		7,41,01,00,988	3,90,83,55,506	11,31,84,56,494

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT	0	30,324	30,324
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	7,58,040	0	7,58,040
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	7,58,040	30,324	7,88,364

2235	200-OTHER	0	25,947	25,947
	PROGRAMMES			

*****	-----		
TOTAL(MH)	0	25,947	25,947

*****	-----		
TOTAL(DDO)	7,58,040	56,271	8,14,311

A.M.O MARKETING WING,DEPARTMENT	2071	101-SUPERANNUAT	37,769	79,179	1,16,948
OF AGRICULTURE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL (MH)	37,769	79,179	1,16,948	

*****	-----			
TOTAL (DDO)	37,769	79,179	1,16,948	

AC (G) FOR DEPUTY	2071	115-LEAVE	4,55,970	0	4,55,970
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****	-----			
TOTAL (MH)	4,55,970	0	4,55,970	

*****	-----			
TOTAL (DDO)	4,55,970	0	4,55,970	

ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	1,22,550	79,963	2,02,513
SOCIETIES		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			

		ALLOWANCES					

		TOTAL (MH)		1,22,550	79,963	2,02,513	

		TOTAL (DDO)		1,22,550	79,963	2,02,513	
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2071	101-SUPERANNUAT	2,87,940	95,980	3,83,920
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,69,450	5,70,322	20,39,772
		ENCASHMENT					
		BENEFITS					

		TOTAL (MH)		17,57,390	6,66,302	24,23,692	
		2235		200-OTHER	1,16,296	32,953	1,49,249
		PROGRAMMES					

		TOTAL (MH)		1,16,296	32,953	1,49,249	

*****				-----		
TOTAL (DDO)				18,73,686	6,99,255	25,72,941

ADDITIONAL DEPUTY	5475	112-STATISTICS	0	34,00,00,000	34,00,00,000
COMMISSIONER,DEPUTY COMMISSIONER					
OFFICE, JALANDHAR					

789-SPECIAL	0	16,00,00,000	16,00,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				0	50,00,00,000	50,00,00,000

*****				-----		
TOTAL (DDO)				0	50,00,00,000	50,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	25,63,200	7,41,986	33,05,186
COMMISSIONE	GOVERNANCE	CONTROLLER, IRRIGATION, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

104-GRATUITIES	3,50,000	7,50,000	11,00,000
115-LEAVE	2,03,08,050	1,04,55,940	3,07,63,990
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	2,32,21,250	51,19,47,926	53,51,69,176

*****	-----		
TOTAL(DD0)	2,32,21,250	51,19,47,926	53,51,69,176

ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	1,21,164	88,105	2,09,269
SECRETARY,DEPARTMENT OF LEGAL		ION AND			
AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	0	9,70,000	9,70,000
----------------	---	----------	----------

*****	-----		
TOTAL(MH)	1,21,164	10,58,105	11,79,269

*****	-----		
TOTAL(DD0)	1,21,164	10,58,105	11,79,269

ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	82,485	27,495	1,09,980
COMMISSIONER,BHATINDA		ION AND			

	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	5,46,070	0	5,46,070
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		6,28,555	27,495	6,56,050

TOTAL (DD0)	6,28,555	27,495	6,56,050

ASSISTANT	CONTROLLER, (F & A)	2071	115-LEAVE	0	61,14,020	61,14,020
-----------	---------------------	------	-----------	---	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		PUNJAB		ENCASHMENT			
				BENEFITS			
<hr/>							

			TOTAL(MH)		0	61, 14, 020	61, 14, 020

		TOTAL (DDO)		0	61,14,020	61,14,020
--	--	-------------	--	---	-----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	14,388	0	14,388
COMMISSIONE	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE		ION AND			
RS	REFORMS-CUM-CHIEF	ENGINEER (BORING)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	14,388	0	14,388

2235	200-OTHER	0	95,197	95,197
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	95,197	95,197

*****	-----	-----	-----
TOTAL (DDO)	14,388	95,197	1,09,585

ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	3,30,057	5,67,645	8,97,702
ADVISOR, R.I.G.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	2,23,779	2,23,779

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	3,30,057	7,91,424	11,21,481
-----------	----------	----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	3,30,057	7,91,424	11,21,481
------------	----------	----------	-----------

ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	82,14,157	18,01,059	1,00,15,216
-----------------------------	------	---------------	-----------	-----------	-------------

ADMINISTRATIVE OFFICE, PUNJAB	AND	ADMINISTRATION
-------------------------------	-----	----------------

106-CIVIL	7,96,779	3,81,932	11,78,711
-----------	----------	----------	-----------

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	107-HOME GUARDS	72,23,252	23,26,739	95,49,991
-----------	----------------------	-----------------------------	------	-----------------	-----------	-----------	-----------

COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB
-------------	------------	-------------------------------

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

*****	-----
-------	-------

TOTAL(MH)	1,62,34,188	45,09,730	2,07,43,918
-----------	-------------	-----------	-------------

*****		-----		
TOTAL (DDO)		1,62,34,188	45,09,730	2,07,43,918

ASSISTANT COLLECTOR,F&A, PUNJAB	2071	115-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
CHANDIGARH		BENEFITS			

*****		-----		
TOTAL (MH)		7,63,240	0	7,63,240

*****		-----		
TOTAL (DDO)		7,63,240	0	7,63,240

ASSISTANT COMMISIONER,EXCISE AND	2071	101-SUPERANNUAT	0	35,341	35,341
TAXATION, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	24,383	24,383
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		0	59,724	59,724

*****		-----		
TOTAL (DDO)		0	59,724	59,724

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	1,81,229	87,653	2,68,882
COMMISSIONER(G)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	16,45,690	0	16,45,690
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		18,26,919	87,653	19,14,572
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT 2235		200-OTHER	0	1,83,218	1,83,218
COMMISSIONE	GOVERNANCE	COMMISSIONER(G)		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		0	1,83,218	1,83,218

*****			-----		
TOTAL (DDO)			18,26,919	2,70,871	20,97,790

ASSISTANT CONTROLLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	2,11,46,475	3,43,39,045	5,54,85,520
--	------	-------------------	-------------	-------------	-------------

*****			-----		
TOTAL (MH)			2,11,46,475	3,43,39,045	5,54,85,520

*****			-----		
TOTAL (DDO)			2,11,46,475	3,43,39,045	5,54,85,520

ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,41,101	3,35,569	14,76,670
--	------	---	-----------	----------	-----------

		115- LEAVE ENCASHMENT BENEFITS	9,22,880	9,22,360	18,45,240
--	--	--------------------------------	----------	----------	-----------

*****			-----		
TOTAL (MH)			20,63,981	12,57,929	33,21,910

*****			-----		
TOTAL (DDO)			20,63,981	12,57,929	33,21,910

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	71,82,374	1,53,33,908	2,25,16,282
, (GOVERNANCE		OFFICES			
REFORMS), DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECTOR 74

*****	-----	-----	-----
TOTAL (MH)	71,82,374	1,53,33,908	2,25,16,282

*****	-----	-----	-----
TOTAL (DDO)	71,82,374	1,53,33,908	2,25,16,282

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	1,85,010	47,216	2,32,226
COMMISSIONE	GOVERNANCE	(F&A), CULTURAL AFFAIRS, A&M ,		ION AND			
RS	REFORMS-CUM-CHIEF	PUNJAB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	9,62,440	4,50,490	14,12,930
				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL(MH)			11,47,450	4,97,706	16,45,156
*****			-----		
TOTAL(DDO)			11,47,450	4,97,706	16,45,156
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	21,111	55,647	76,758
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			21,111	55,647	76,758
	2235	200-OTHER	1,05,423	1,00,000	2,05,423
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,05,423	1,00,000	2,05,423
*****			-----		
TOTAL(DDO)			1,26,534	1,55,647	2,82,181
ASSISTANT CONTROLLER(F&A), PUNJAB	2071	115-LEAVE	0	7,14,290	7,14,290

HOME GUARD

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	7,14,290	7,14,290
-----------	----------------------	--	-----------	--	---	----------	----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****					-----	-----	-----
TOTAL(DDO)					0	7,14,290	7,14,290

ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	6,11,061	1,04,002	7,15,063
----------------------------	------	-----------------	----------	----------	----------

SURGEON

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	57,97,735	15,89,230	73,86,965
------------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

*****		-----			
TOTAL (MH)		64,08,796	24,07,522	88,16,318	

*****		-----			
TOTAL (DD0)		64,08,796	24,07,522	88,16,318	

ASSISTANT	2071	101-SUPERANNUAT	74,382	2,54,299	3,28,681
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	68,590	0	68,590
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)		1,42,972	2,54,299	3,97,271	

*****		-----			
TOTAL (DD0)		1,42,972	2,54,299	3,97,271	

ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	1,91,790	39,066	2,30,856
OF STORES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, CONTROLLER	2071	105-FAMILY	1,05,093	52,975	1,58,068
COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	54,100	0	54,100
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		3,50,983	92,041	4,43,024
			*****		-----	-----	-----
			TOTAL (DDO)		3,50,983	92,041	4,43,024
		ASSISTANT CONTROLLER, DEPARTMENT	2013	108-TOUR	1,69,500	0	1,69,500
		OF INDUSTRIES AND COMMERCE,		EXPENSES			
		PUNJAB					
			*****		-----	-----	-----
			TOTAL (MH)		1,69,500	0	1,69,500

2071	101-SUPERANNUAT	7,37,188	1,58,047	8,95,235
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	40,45,870	0	40,45,870
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		47,83,058	1,58,047	49,41,105

*****	-----			
TOTAL (DDO)		49,52,558	1,58,047	51,10,605

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	76,740	0	76,740
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,57,709	0	13,57,709
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	TOTAL (MH)		14,34,449	0	14,34,449
COMMISSIONE	GOVERNANCE	WORKS SECTION					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (DDO)		14,34,449	0	14,34,449
	ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT		3,62,538	1,20,846	4,83,384
	FOOD AND SUPPLY CONTROLLER		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		0	8,26,510	8,26,510
			ENCASHMENT				
			BENEFITS				

			TOTAL (MH)		17,96,987	9,47,356	27,44,343
			2202	109-GOVERNMENT	7,69,475	0	7,69,475
				SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

7,69,475

0

7,69,475

2235

200-OTHER

29,872

0

29,872

PROGRAMMES

* * * * *

TOTAL (MH)

29,872

0

29,872

TOTAL (DDO)

25,96,334

9,47,356

35,43,690

ASSISTANT CONTROLLER, F.A. &

2071

115- LEAVE

20,31,500

12,95,500

33,27,000

C.A.O., RANJIT SAGAR DAM,

ENCASHMENT

PTHANKOT

BENEFITS

* * * * *

TOTAL (MH)

20,31,500

12,95,500

33,27,000

GOVERNMENT OF PUNJAB

Page 473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

20,31,500

12,95,500

33,27,000

ASSISTANT CONTROLLER,FOOD AND

2071

101-SUPERANNUAT

9,07,959

2,55,916

11,63,875

SUPPLIES CONTOLLER,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

21,276

10,638

31,914

PENSIONS

115-LEAVE

11,39,530

9,10,380

20,49,910

ENCASHMENT

BENEFITS

TOTAL (MH)

41,00,265

24,72,434

65,72,699

TOTAL (DDO)

41,00,265

24,72,434

65,72,699

ASSISTANT CONTROLLER,FOOD AND

2071

101-SUPERANNUAT

87,274

0

87,274

SUPPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

12,00,470

0

12,00,470

ENCASHMENT

BENEFITS

TOTAL(MH)

12,87,744

0

12,87,744

2235

200-OTHER

2,82,498

0

2,82,498

PROGRAMMES

TOTAL(MH)

2,82,498

0

2,82,498

TOTAL(DDO)

15,70,242

0

15,70,242

GOVERNMENT OF PUNJAB

Page 474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	61,274	32,790	94,064
-----------	----------------------	-------------------------------	------	-----------------	--------	--------	--------

COMMISSIONER	GOVERNANCE	SUPPLY CENTRE, PUNJAB	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	23,57,704	13,49,940	37,07,644
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		24,18,978	13,82,730	38,01,708

		TOTAL(DDO)		24,18,978	13,82,730	38,01,708
ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT		18,18,968	3,90,482	22,09,450
MEDICAL COLLEGE		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES		9,70,000	0	9,70,000
		115-LEAVE		1,00,98,988	23,28,496	1,24,27,484
		ENCASHMENT				
		BENEFITS				

		TOTAL(MH)		1,28,87,956	27,18,978	1,56,06,934

2235	200-OTHER	2,10,752	5,86,235	7,96,987
	PROGRAMMES			

TOTAL(MH)		2,10,752	5,86,235	7,96,987

TOTAL(DDO)		1,30,98,708	33,05,213	1,64,03,921

ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	2,48,731	1,19,460	3,68,191
STATE TRANSPORT DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	0	30,031	30,031
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	115-LEAVE	5,40,340	5,76,000	11,16,340
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
	TOTAL (MH)		7,89,071	7,25,491	15,14,562

*****			-----		
	TOTAL (DDO)		7,89,071	7,25,491	15,14,562

ASSISTANT DIRECTOR, ANIMAL	2071	115- LEAVE	34,01,890	0	34,01,890
HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		34,01,890	0	34,01,890

*****			-----		
	TOTAL (DDO)		34,01,890	0	34,01,890

ASSISTANT DIRECTOR, FISERY	2071	115- LEAVE	11,95,420	10,46,276	22,41,696
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		11,95,420	10,46,276	22,41,696

*****			-----		
	TOTAL (DDO)		11,95,420	10,46,276	22,41,696

	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	68,426	0	68,426
	DEPARTMENT		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	95,687	0	95,687
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		1,64,113	0	1,64,113

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2202	101-GOVERNMENT	0	70,08,410	70,08,410
COMMISSIONE	GOVERNANCE	DEPARTMENT		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	0	92,230	92,230
				109-GOVERNMENT	0	4,56,807	4,56,807
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		0	75,57,447	75,57,447	

*****		-----			
TOTAL(DDO)		1,64,113	75,57,447	77,21,560	

ASSISTANT DIRECTOR, LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,52,678	1,76,811	7,29,489
		115- LEAVE ENCASHMENT BENEFITS	5,58,820	0	5,58,820

*****		-----			
TOTAL(MH)		11,11,498	1,76,811	12,88,309	

*****		-----			
TOTAL(DDO)		11,11,498	1,76,811	12,88,309	

ASSISTANT EXCISE AND TAXATION COMMISSIONER,, ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,09,795	1,03,265	4,13,060
---	------	---	----------	----------	----------

*****	-----			
TOTAL(MH)		3,09,795	1,03,265	4,13,060

*****	-----			
TOTAL(DDO)		3,09,795	1,03,265	4,13,060

ASSISTANT LABOUR	2071	101-SUPERANNUAT	56,451	1,57,665	2,14,116
COMMISSIOINER, ASSISTANT LABOUR		ION AND			
COMMISSIOINER-I		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ALLOWANCES			

*****	-----			
TOTAL(MH)		56,451	1,57,665	2,14,116

*****	-----			
TOTAL(DDO)		56,451	1,57,665	2,14,116

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	28,688	0	28,688
COMMISSIONE	GOVERNANCE	ENGINEER, PUNJAB ROADWAYS,		ION AND			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

115-LEAVE	36,13,600	0	36,13,600
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	36,42,288	0	36,42,288

*****	-----		
TOTAL (DDO)	36,42,288	0	36,42,288

ASSISTANT REGISTRAR, CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,22,550	40,850	1,63,400
--	------	---	----------	--------	----------

*****	-----		
TOTAL (MH)	1,22,550	40,850	1,63,400

*****	-----		
TOTAL (DDO)	1,22,550	40,850	1,63,400

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	4,51,010	0	4,51,010
---	------	-------------------------------	----------	---	----------

*****	-----			
TOTAL(MH)	4,51,010	0	4,51,010	

2235	200-OTHER	12,434	0	12,434
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	TOTAL(MH)	12,434	0	12,434	
COMMISSIONE	GOVERNANCE	SOCIETIES					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2425	101-AUDIT OF	28,14,219	9,39,050	37,53,269
	CO-OPERATIVES			

*****	-----			
TOTAL(MH)	28,26,653	9,39,050	37,65,703	

*****		-----		
TOTAL (DDO)		32,77,663	9,39,050	42,16,713

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85,281	28,427	1,13,708
---	------	--	--------	--------	----------

*****		-----		
TOTAL (MH)		85,281	28,427	1,13,708

*****		-----		
TOTAL (DDO)		85,281	28,427	1,13,708

ASSISTANT TOWNPLANNER, DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,90,64,872	47,88,245	2,38,53,117
		104-INSPECTION	1,93,770	0	1,93,770
		109-GOVERNMENT SECONDARY SCHOOLS	3,42,50,222	24,77,656	3,67,27,878
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	63,78,640	63,78,640

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	5,35,08,864	1,36,44,541	6,71,53,405
-----------	-------------	-------------	-------------

2235	200-OTHER	16,403	10,976	27,379
------	-----------	--------	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	16,403 10,976 27,379

*****	-----
TOTAL(DDO)	5,35,25,267 1,36,55,517 6,71,80,784

FINANCIAL	PRINCIPAL SECRETARY,	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	64,686	64,686	1,29,372
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLIES CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----
TOTAL(MH)	64,686 64,686 1,29,372

TOTAL(DDO)			64,686	64,686	1,29,372

BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	4,46,35,640	1,44,71,232	5,91,06,872
--------------------------	------	-----------------	-------------	-------------	-------------

BATALLION PUNJAB HOME GUARD

TOTAL(MH)			4,46,35,640	1,44,71,232	5,91,06,872

2235	200-OTHER		0	1,00,349	1,00,349
	PROGRAMMES				

TOTAL(MH)			0	1,00,349	1,00,349

TOTAL(DDO)			4,46,35,640	1,45,71,581	5,92,07,221

BATTALION COMMANDANT, NO.3	2071	115-LEAVE	5,90,070	0	5,90,070
----------------------------	------	-----------	----------	---	----------

BATTALION, P.H.G.

ENCASHMENT

BENEFITS

TOTAL(MH)			5,90,070	0	5,90,070

TOTAL (DDO)	5,90,070	0	5,90,070
-------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDER, 6TH BATTALION, PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	6,07,770	0	6,07,770
-------------------------------------	--	---	------	-------------------------------	----------	---	----------

*****	-----
TOTAL (MH)	6,07,770 0 6,07,770

*****	-----
TOTAL (DDO)	6,07,770 0 6,07,770

BATTALION COMMANDER, BATTALION-11, PUNJAB HOME GUARDS	2235	200-OTHER PROGRAMMES	4,38,205	15,500	4,53,705
---	------	----------------------	----------	--------	----------

*****	-----
TOTAL (MH)	4,38,205 15,500 4,53,705

*****			-----		
TOTAL(DDO)			4,38,205	15,500	4,53,705

BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	1,35,918	46,136	1,82,054
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			1,35,918	46,136	1,82,054

*****			-----		
TOTAL(DDO)			1,35,918	46,136	1,82,054

BATTALLION COMMANDER,3RD	2070	106-CIVIL	820	0	820
BN.PUNJAB HOME GUARD		DEFENCE			

		107-HOME GUARDS	1,96,04,896	63,89,773	2,59,94,669
--	--	-----------------	-------------	-----------	-------------

*****			-----		
TOTAL(MH)			1,96,05,716	63,89,773	2,59,95,489

	2235	200-OTHER	0	96,562	96,562
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	TOTAL (MH)		0	96,562	96,562
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
		TOTAL (DDO)			1,96,05,716	64,86,335	2,60,92,051
	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT		4,14,293	37,663	4,51,956
	OFFICER, BLOCK DEVELOPMENT AND		ION AND				
	PANCHAYAT OFFICER		RETIREMENT				
			ALLOWANCES				
			*****	-----			
		TOTAL (MH)			4,14,293	1,34,225	5,48,518
			*****	-----			
		TOTAL (DDO)			2,00,20,009	65,23,998	2,65,44,007

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	67,584	22,528	90,112
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		67,584	22,528	90,112

*****	-----			
TOTAL(DD0)		67,584	22,528	90,112

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	74,232	24,744	98,976
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		74,232	24,744	98,976

*****	-----			
TOTAL(DD0)		74,232	24,744	98,976

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	1,04,868	0	1,04,868
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		SECONDARY			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER		SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					1,04,868	0	1,04,868

TOTAL(DDO)					1,04,868	0	1,04,868
	BLOCK PRIMAR EDUCATION		2071	101-SUPERANNUAT	1,13,085	37,695	1,50,780
	OFFICER,BLOCK PRIMAR EDUCATION			ION AND			
	OFFICER			RETIREMENT			
				ALLOWANCES			
				115- LEAVE	6,50,980	0	6,50,980
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)					7,64,065	37,695	8,01,760
			2202	101-GOVERNMENT	2,16,29,119	70,39,809	2,86,68,928
				PRIMARY SCHOOLS			

104-INSPECTION	1,63,291	1,83,507	3,46,798
*****	-----		
TOTAL(MH)	2,17,92,410	72,23,316	2,90,15,726

*****	-----		
TOTAL(DDO)	2,25,56,475	72,61,011	2,98,17,486

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,64,256	0	12,64,256
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----		
TOTAL(MH)	12,64,256	0	12,64,256

*****	-----		
TOTAL(DDO)	12,64,256	0	12,64,256

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,70,400	0	9,70,400
-------------------------	------	-----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, ABOHAR-1		ION AND			
				RETIREMENT			

				ALLOWANCES					
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	18,00,000	0	18,00,000		
COMMISSIONER	GOVERNANCE	OFFICER, ABOHAR-1							
RS	REFORMS-CUM-CHIEF								
SECRETARIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
				115- LEAVE	14,11,979	3,35,042	17,47,021		
				ENCASHMENT					
				BENEFITS					
				*****	-----				
				TOTAL (MH)	41,82,379	3,35,042	45,17,421		
				*****	-----				
				TOTAL (DDO)	41,82,379	3,35,042	45,17,421		
				BLOCK PRIMARY EDUCATION	2071	115- LEAVE	3,54,708	9,97,702	13,52,410
				OFFICER, AMRITSAR-1		ENCASHMENT			
						BENEFITS			
				*****	-----				
				TOTAL (MH)	3,54,708	9,97,702	13,52,410		
				*****	-----				
				TOTAL (DDO)	3,54,708	9,97,702	13,52,410		

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	15,96,866	4,21,982	20,18,848
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,04,082	34,694	10,38,776
		115-LEAVE	3,68,29,669	1,04,01,346	4,72,31,015
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		3,94,30,617	1,08,58,022	5,02,88,639

2202	101-GOVERNMENT	15,46,24,145	5,03,88,598	20,50,12,743
	PRIMARY SCHOOLS			
	104-INSPECTION	22,18,250	9,42,735	31,60,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	31,24,440	0	31,24,440
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
RS	REFORMS-CUM-CHIEF	OFFICER		SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		15,99,66,835	5,13,31,333	21,12,98,168

2235	102-CHILD	8,00,651	3,94,170	11,94,821
	WELFARE			
	200-OTHER	1,51,54,573	22,12,794	1,73,67,367
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,59,55,224	26,06,964	1,85,62,188

2515	001-DIRECTION	10,23,774	1,42,829	11,66,603
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		10,23,774	1,42,829	11,66,603

*****		-----		
TOTAL (DDO)		21,63,76,450	6,49,39,148	28,13,15,598

BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	1,58,839	3,25,437	4,84,276
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****	-----	-----	-----
TOTAL(MH)	1,58,839	3,25,437	4,84,276

2071	115-LEAVE	16,43,526	0	16,43,526
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,43,526	0	16,43,526

2235	200-OTHER	7,92,538	0	7,92,538
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,92,538	0	7,92,538

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

TOTAL (DD0)	25,94,903	3,25,437	29,20,340
-------------	-----------	----------	-----------

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	0	26,560	26,560
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			

*****	-----		
TOTAL (MH)	7,92,538	26,560	8,19,098

*****	-----		
TOTAL (DD0)	25,94,903	3,51,997	29,46,900

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,16,896	39,612	3,56,508
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, DERA BASSI-1		RETIREMENT			
		ALLOWANCES			

115- LEAVE	16,01,341	0	16,01,341
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	19,18,237	39,612	19,57,849

*****	-----		
TOTAL (DD0)	19,18,237	39,612	19,57,849

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	11,49,913	11,49,913
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

*****	-----			
TOTAL(MH)		0	11,49,913	11,49,913

*****	-----			
TOTAL(DDO)		0	11,49,913	11,49,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		8,28,070	0	8,28,070

*****			-----		
TOTAL (DDO)			8,28,070	0	8,28,070

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,24,831	0	5,24,831
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			

*****			-----		
TOTAL (MH)			5,24,831	0	5,24,831

*****			-----		
TOTAL (DDO)			5,24,831	0	5,24,831

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,24,475	74,825	2,99,300
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	19,67,940	0	19,67,940
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			21,92,415	74,825	22,67,240

*****			-----		
TOTAL (DDO)			21,92,415	74,825	22,67,240

BLOCK PRIMARY EDUCATION	2235	200-OTHER	90,448	0	90,448
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, SUNAM-1					

*****	-----	-----	-----
TOTAL(MH)	90,448	0	90,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	90,448	0	90,448
------------	--------	---	--------

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,75,502	0	6,75,502
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	7,65,950	0	7,65,950
-----------	----------	---	----------

TOTAL(DDO)	7,65,950	0	7,65,950

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,15,340	0	5,15,340
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			

TOTAL(MH)	5,15,340	0	5,15,340

TOTAL(DDO)	5,15,340	0	5,15,340

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	21,53,674	0	21,53,674
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,JALANDHAR-WEST-2		BENEFITS			

TOTAL(MH)	21,53,674	0	21,53,674

TOTAL(DDO)	21,53,674	0	21,53,674

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,89,827	0	5,89,827
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

*****	-----			
TOTAL(MH)		5,89,827	0	5,89,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		5,89,827	0	5,89,827
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,93,241	0	5,93,241
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

*****	-----			
TOTAL(MH)		11,83,068	0	11,83,068

*****			-----		
TOTAL (DDO)			11,83,068	0	11,83,068

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			3,23,491	0	3,23,491

*****			-----		
TOTAL (DDO)			3,23,491	0	3,23,491

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	72,578	36,289	1,08,867
OFFICER, FEROZEPUR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	9,00,000	0	9,00,000
--	--	----------------	----------	---	----------

*****			-----		
TOTAL (MH)			9,72,578	36,289	10,08,867

*****			-----		
TOTAL (DDO)			9,72,578	36,289	10,08,867

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,37,182	0	1,37,182
-------------------------	------	-----------	----------	---	----------

OFFICER, GURDASPUR-1

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		1,37,182	0	1,37,182
			*****	-----			
			TOTAL (DDO)		1,37,182	0	1,37,182
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,84,686	0	13,84,686
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		13,84,686	0	13,84,686
			*****	-----			
			TOTAL (DDO)		13,84,686	0	13,84,686

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	77,991	25,997	1,03,988
OFFICER, HOSHIARPUR-IB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,48,189	38,293	1,86,482
		115-LEAVE	12,96,365	0	12,96,365
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	15,22,545	64,290	15,86,835

		TOTAL(DDO)	15,22,545	64,290	15,86,835
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,247	0	5,82,247
OFFICER, JALALABAD (W)-I		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	5,82,247	0	5,82,247

		TOTAL(DDO)	5,82,247	0	5,82,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,656	0	13,656
COMMISSIONE	GOVERNANCE	OFFICER, JALANDHAR EAST-2		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL (MH)	5,95,903 0 5,95,903

*****	-----
TOTAL (DDO)	5,95,903 0 5,95,903

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,65,320	0	8,65,320
OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			

*****	-----
TOTAL (MH)	8,65,320 0 8,65,320

*****	-----
TOTAL (DDO)	8,65,320 0 8,65,320

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,74,107	0	5,74,107
OFFICER, MANSA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,74,107	0	5,74,107

*****	-----	-----	-----
TOTAL(DDO)	5,74,107	0	5,74,107

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0	1,57,008
OFFICER, MUKAND PUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,57,008	0	1,57,008

*****	-----	-----	-----
TOTAL(DDO)	1,57,008	0	1,57,008

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,09,722	0	7,09,722
-------------------------	------	-----------	----------	---	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,NURPUIR BEDI		ENCASHMENT				
				BENEFITS				
				*****	-----			
				TOTAL (MH)	7,09,722	0	7,09,722	
				*****	-----			
				TOTAL (DDO)	7,09,722	0	7,09,722	
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890	
COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				*****	-----			
				TOTAL (MH)	8,41,890	0	8,41,890	
			2202	101-GOVERNMENT	2,23,39,195	73,75,472	2,97,14,667	
				PRIMARY SCHOOLS				
				104-INSPECTION	2,59,941	2,13,178	4,73,119	
				109-GOVERNMENT	0	6,00,540	6,00,540	
				SECONDARY				
				SCHOOLS				

		*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		3,42,32,793	1,11,15,165	4,53,47,958
COMMISSIONE GOVERNANCE						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		BN COMMANDER, IST BN, PUNJAB HOME 2070	107-HOME GUARDS	4,04,45,729	1,32,22,150	5,36,67,879
		GUARD, GURDASPUR				
		*****		-----		
		TOTAL (MH)		4,04,50,729	1,32,22,150	5,36,72,879
		2235	200-OTHER	4,277	1,752	6,029
		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		4,277	1,752	6,029
		*****		-----		
		TOTAL (DDO)		7,46,82,799	2,43,39,067	9,90,21,866
		BN. COMMANDER, 4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
		GUARD,	AND			
			ADMINISTRATION			
			107-HOME GUARDS	3,37,46,747	1,07,84,970	4,45,31,717

*****	-----			
TOTAL(MH)		3,37,48,003	1,07,84,970	4,45,32,973

2235	200-OTHER	35,549	0	35,549
	PROGRAMMES			

*****	-----			
TOTAL(MH)		35,549	0	35,549

*****	-----			
TOTAL(DDO)		3,37,83,552	1,07,84,970	4,45,68,522

CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,32,240	0	7,32,240

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
-----------	----------------------	-------	-------	--	--	--	--

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	7,32,240	0	7,32,240
-------------	----------	---	----------

CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	44,05,808	0	44,05,808
AGRICULTURAL OFFICER,	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)	51,38,048	0	51,38,048	

*****	-----			
TOTAL (DDO)	51,38,048	0	51,38,048	

CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	0	9,76,250	9,76,250
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)	0	9,76,250	9,76,250	

*****	-----			
TOTAL (DDO)	0	9,76,250	9,76,250	

		115-LEAVE	40,90,700	8,53,070	49,43,770
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		55,82,824	33,84,522	89,67,346

	TOTAL(DDO)		55,82,824	33,84,522	89,67,346

CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	2,75,001	91,667	3,66,668
SANITATION DEPARTMENT,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,48,094	0	27,48,094
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	1,11,412	0	1,11,412
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

	TOTAL(MH)		31,34,507	91,667	32,26,174

*****				-----		
TOTAL (DDO)				31,34,507	91,667	32,26,174

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,89,805	22,68,726	1,14,58,531
OFFICER, AMRITSAR		WELFARE			
		200-OTHER	3,77,878	0	3,77,878
		PROGRAMMES			

*****				-----		
TOTAL (MH)				95,67,683	22,68,726	1,18,36,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			95,67,683	22,68,726	1,18,36,409

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,44,384	48,128	1,92,512
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	2,85,392	2,85,392
		ENCASHMENT			
		BENEFITS			
	*****	-----			
TOTAL(MH)			97,12,067	26,02,246	1,23,14,313
2202	109-GOVERNMENT		4,44,786	0	4,44,786
	SECONDARY				
	SCHOOLS				
	*****	-----			
TOTAL(MH)			4,44,786	0	4,44,786
2235	102-CHILD		2,38,63,924	1,13,17,338	3,51,81,262
	WELFARE				
	107-SWATANTRATA		0	2,25,000	2,25,000
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER		54,781	0	54,781
	PROGRAMMES				
	*****	-----			

TOTAL(MH)	2,39,18,705	1,15,42,338	3,54,61,043
-----------	-------------	-------------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	3,40,75,558	1,41,44,584	4,82,20,142
------------	-------------	-------------	-------------

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	4,76,010	0	4,76,010
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	4,76,010	0	4,76,010
-----------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	4,76,010	0	4,76,010
------------	----------	---	----------

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,12,941	37,647	1,50,588
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115- LEAVE	6,40,060	0	6,40,060
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		7,53,001	37,647	7,90,648

	TOTAL(DDO)		7,53,001	37,647	7,90,648

CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	115- LEAVE	6,77,064	0	6,77,064
DIVISION)		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		6,77,064	0	6,77,064

	TOTAL(DDO)		6,77,064	0	6,77,064

CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	43,350	14,450	57,800
DIVISION)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	8,97,250	0	8,97,250

ENCASHMENT

BENEFITS

*****	-----		
TOTAL (MH)	9,40,600	14,450	9,55,050

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			9,40,600	14,450	9,55,050
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	4,94,702	65,791	5,60,493
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,61,900	47,100	14,09,000
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			27,97,202	1,27,341	29,24,543

*****			-----		
TOTAL (DDO)			27,97,202	1,27,341	29,24,543

CIVIL SURGEION, SANGRUR	2071	101- SUPERANNUAT	1,58,500	37,685	1,96,185
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	16,44,960	40,99,059	57,44,019
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			18,03,460	41,36,744	59,40,204

*****			-----		
TOTAL (DDO)			18,03,460	41,36,744	59,40,204

CIVIL SURGEON, CIVIL HOSPITAL	2071	101-SUPERANNUAT	1,34,988	33,747	1,68,735
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	48,38,730	0	48,38,730
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	TOTAL(MH)		49,73,718	33,747	50,07,465
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(DDO)		49,73,718	33,747	50,07,465
		CIVIL SURGEON,CIVIL SURGE0	2071	115-LEAVE	25,81,160	7,24,500	33,05,660
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		75,54,878	7,58,247	83,13,125

*****		-----		
TOTAL (DDO)		75,54,878	7,58,247	83,13,125

CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT	40,92,541	7,11,627	48,04,168
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	44,877	0	44,877
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	2,58,12,164	1,05,05,823	3,63,17,987
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		3,08,49,582	1,12,17,450	4,20,67,032

2210	001-DIRECTION	53,29,501	17,02,842	70,32,343
	AND			
	ADMINISTRATION			
	004-HEALTH	4,96,401	2,02,760	6,99,161
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	91,94,801	34,29,499	1,26,24,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION	3,24,336	85,741	4,10,077
COMMISSIONE	GOVERNANCE			OF FOOD			
RS	REFORMS-CUM-CHIEF			ADULTERATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				103-PRIMARY	9,842	1,230	11,072
				HEALTH CENTRES			
				104-COMMUNITY	22,79,872	14,40,756	37,20,628
				HEALTH CENTRES			
				104-DRUG	8,44,023	4,24,286	12,68,309
				CONTROL			
				110-HOSPITAL	1,88,65,133	62,41,267	2,51,06,400
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,69,460	2,44,429	6,13,889
				AND			

DISPENSARIES

*****					-----	-----	-----
TOTAL (MH)					3,77,13,369	1,37,72,810	5,14,86,179
2235200-OTHER					4,57,739	2,93,696	7,51,435
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					4,57,739	2,93,696	7,51,435
*****					-----	-----	-----
TOTAL (DDO)					6,90,20,690	2,52,83,956	9,43,04,646
COMMANDANT,, PUNJAB HOME GUARD					2070	106-CIVIL	2,82302,823
DEFENCE							
107-HOME GUARDS					8,20,17,400	2,64,42,972	10,84,60,372
*****					-----	-----	-----
TOTAL (MH)					8,20,20,223	2,64,42,972	10,84,63,195
*****					-----	-----	-----
TOTAL (DDO)					8,20,20,223	2,64,42,972	10,84,63,195

GOVERNMENT OF PUNJAB

Page500

DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 27TH BATALLION,	2071	101-SUPERANNUAT	4,11,516	1,37,327	5,48,843
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	36,28,585	12,19,720	48,48,305
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	8,60,60,324	2,78,00,019	11,38,60,343

*****	-----		
TOTAL(DDO)	8,60,60,324	2,78,00,019	11,38,60,343

COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	54,978	0	54,978
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,10,517	16,83,250	44,93,767
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		28,65,495	16,83,250	45,48,745

*****	-----			
TOTAL (DDO)		28,65,495	16,83,250	45,48,745

COMMANDANT, 75 BATTALLION PAP,	2071	101-SUPERANNUAT	2,99,400	1,12,600	4,12,000
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	46,75,784	9,74,277	56,50,061
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		49,75,184	10,86,877	60,62,061

*****	-----			
TOTAL (DDO)		49,75,184	10,86,877	60,62,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 7TH BATAILLION P.A.P,	2071	101-SUPERANNUAT	56,391	18,797	75,188
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE	12,54,622	7,47,893	20,02,515
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	62,86,197	18,53,567	81,39,764

*****	-----		
TOTAL (DDO)	62,86,197	18,53,567	81,39,764

COMMANDANT, 82ND BATTALLION	2071	115- LEAVE	53,45,724	14,43,410	67,89,134
PUNJAB ARMED POLICE,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	53,45,724	14,43,410	67,89,134

*****	-----		
TOTAL (DDO)	53,45,724	14,43,410	67,89,134

COMMANDANT, 9TH BATTALLION FBD	2071	101-SUPERANNUAT	54,234	18,078	72,312
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	60,67,752	5,16,119	65,83,871
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		61,21,986	5,34,197	66,56,183

TOTAL (DDO)			61,21,986	5,34,197	66,56,183

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	31,29,216	20,81,217	52,10,433
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		31,29,216	20,81,217	52,10,433

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----			
TOTAL (MH)		31,29,216	21,01,217	52,30,433

*****	-----			
TOTAL (DDO)		31,29,216	21,01,217	52,30,433

COMMANDANT, PUNJAB ARMED POLICE	2071	101-SUPERANNUAT	58,310	0	58,310
80 BATALLION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,25,220	0	8,25,220
		ENCASHMENT			
		BENEFITS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	8,83,530	0	8,83,530
------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	8,83,530	0	8,83,530
-------------	----------	---	----------

COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	4,25,33,966	1,37,08,538	5,62,42,504
-----------------------------------	------	-----------------	-------------	-------------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	4,25,33,966	1,37,08,538	5,62,42,504
------------	-------------	-------------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	4,25,33,966	1,37,08,538	5,62,42,504
-------------	-------------	-------------	-------------

CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	5,99,055	1,99,685	7,98,740
-------------------------------	------	-----------------	----------	----------	----------

SUPPLIES		ION AND			
----------	--	---------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	5,99,055	1,99,685	7,98,740
------------	----------	----------	----------

*****				-----			
TOTAL (DDO)				5,99,055	1,99,685	7,98,740	
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	9,36,002	1,92,880	11,28,882
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				105-FAMILY	0	1,20,681	1,20,681
				PENSIONS			
				115-LEAVE	0	25,74,080	25,74,080
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				9,36,002	28,87,641	38,23,643	
*****				-----			
TOTAL (DDO)				9,36,002	28,87,641	38,23,643	
		CONTROLLER, PRINTING AND	2071	101-SUPERANNUAT	4,21,964	1,52,268	5,74,232
		STATIONERY, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			

			115- LEAVE	27,34,211	0	27,34,211
			ENCASHMENT			
			BENEFITS			

			TOTAL(MH)	31,56,175	1,52,268	33,08,443

			TOTAL(DDO)	31,56,175	1,52,268	33,08,443

		DEPUTY COMMISSIONER,AMRITSAR	2071	101- SUPERANNUAT	1,50,444	50,148	2,00,592
				ION AND			
				RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	115- LEAVE	6,21,345	0	6,21,345
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

--	--	-------	--	--	--	--	--

TOTAL(MH)	7,71,789	50,148	8,21,937
-----------	----------	--------	----------

TOTAL(DDO)	7,71,789	50,148	8,21,937

DEPUTY COMMISSIONER, MOGA	2071	115- LEAVE	0	4,48,410	4,48,410
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	4,48,410	4,48,410

TOTAL(DDO)	0	4,48,410	4,48,410

DEPUTY CONTROLLER, DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101- SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,70,401	10,39,012	14,09,413
--	------	--	----------	-----------	-----------

		115- LEAVE	20,82,190	16,33,722	37,15,912
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	24,52,591	26,72,734	51,25,325

*****				-----		
TOTAL (DDO)				24,52,591	26,72,734	51,25,325

DEPUTY CONTROLLER, INFORMATION	2071	101-SUPERANNUAT	24,861	0	24,861
AND PUBLIC RELATIONS, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,27,560	9,53,110	20,80,670
		ENCASHMENT			

GOVERNMENT OF PUNJABPage 505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----		
TOTAL (MH)				11,52,421	9,53,110	21,05,531

*****				-----		
TOTAL (DDO)				11,52,421	9,53,110	21,05,531

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	78,690	26,230	1,04,920
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ION AND			

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	0	3,09,254	3,09,254
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		78,690	3,35,484	4,14,174

		TOTAL (DDO)		78,690	3,35,484	4,14,174
	DEPUTY CONTROLLER, RANJIT SAGAR	2071	101-SUPERANNUAT	13,71,313	4,26,618	17,97,931
	DAM PROJECT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	33,31,460	9,05,150	42,36,610
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		47,02,773	13,31,768	60,34,541

		TOTAL (DDO)		47,02,773	13,31,768	60,34,541

		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			19,66,644	7,53,447	27,20,091

		*****	-----		
TOTAL (DDO)			19,66,644	7,53,447	27,20,091

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	74,05,003	20,41,980	94,46,983
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

		*****	-----		
TOTAL (MH)			74,05,003	20,41,980	94,46,983

		*****	-----		
TOTAL (DDO)			74,05,003	20,41,980	94,46,983

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	2,60,196	86,732	3,46,928
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	4,68,200	0	4,68,200
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	7,28,396	86,732	8,15,128	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			7,28,396	86,732	8,15,128
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY DIRECTOR, ANIMAL	2071	101-SUPERANNUAT	1,29,920	1,22,231	2,52,151
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,56,150	0	20,56,150
		ENCASHMENT			
		BENEFITS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	29,14,466	2,08,963	31,23,429
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	29,14,466	2,08,963	31,23,429
------------	-----------	----------	-----------

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	13,39,899	4,30,136	17,70,035
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	14,13,083	14,13,083
	115-LEAVE	2,66,25,786	29,33,667	2,95,59,453
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,79,65,685	47,76,886	3,27,42,571
-----------	-------------	-----------	-------------

2235	200-OTHER	1,05,026	0	1,05,026
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,05,026	0	1,05,026
-----------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,80,70,711	47,76,886	3,28,47,597
------------	-------------	-----------	-------------

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2071	115-LEAVE	40,88,380	6,70,270	47,58,650
--	-----------	-----------	----------	-----------

GOVERNMENT OF PUNJAB Page 508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	40,88,380	6,70,270	47,58,650
				*****	-----	-----	-----
				TOTAL (DDO)	40,88,380	6,70,270	47,58,650
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	3,10,899	1,19,517	4,30,416
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	3,77,386	0	3,77,386
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----

			TOTAL (MH)	6,88,285	1,19,517	8,07,802
	2235	200-OTHER		58,079	0	58,079
		PROGRAMMES				
			*****	-----	-----	-----
			TOTAL (MH)	58,079	0	58,079
			*****	-----	-----	-----
			TOTAL (DDO)	7,46,364	1,19,517	8,65,881
DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT		1,91,100	63,700	2,54,800
ORGANISATION ,PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				

TOTAL(MH)	1,38,462	10,65,364	12,03,826
-----------	----------	-----------	-----------

TOTAL(DDO)	1,38,462	10,65,364	12,03,826

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	5,17,302	1,66,032	6,83,334
OFFICER,		OF SMALL			
		SAVINGS			

TOTAL(MH)	5,17,302	1,66,032	6,83,334

TOTAL(DDO)	5,17,302	1,66,032	6,83,334

DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	2,26,667	75,988	3,02,655
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			

TOTAL(MH)	2,26,667	75,988	3,02,655

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
-----------	----------------------	-------	--	--	-------	-------	-------

COMMISSIONE	GOVERNANCE						
-------------	------------	--	--	--	--	--	--

RS	REFORMS-CUM-CHIEF						
----	-------------------	--	--	--	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,						
-------------	--------------------	--	--	--	--	--	--

	CHANDIGARH						
--	------------	--	--	--	--	--	--

	TOTAL (DDO)			2,26,667	75,988	3,02,655	
--	-------------	--	--	----------	--------	----------	--

DEPUTY DISTRICT	2235	200-OTHER		16,651	0	16,651	
-----------------	------	-----------	--	--------	---	--------	--

ATTORNEY, DISTRICT ATTORNEY		PROGRAMMES					
-----------------------------	--	------------	--	--	--	--	--

	*****			-----	-----	-----	
--	-------	--	--	-------	-------	-------	--

	TOTAL (MH)			2,43,318	75,988	3,19,306	
--	------------	--	--	----------	--------	----------	--

-------	--	--	--	--	--	--	--

	TOTAL (DDO)			2,43,318	75,988	3,19,306	
--	-------------	--	--	----------	--------	----------	--

DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT		1,94,270	80,203	2,74,473	
-----------------------------	------	-----------------	--	----------	--------	----------	--

ADVISOR, DEPUTY FOOD AND		ION AND					
--------------------------	--	---------	--	--	--	--	--

STATISTICAL ADVISOR		RETIREMENT					
---------------------	--	------------	--	--	--	--	--

		ALLOWANCES					
--	--	------------	--	--	--	--	--

		104-GRATUITIES		51,074	0	51,074	
--	--	----------------	--	--------	---	--------	--

		115-LEAVE		48,10,067	26,35,830	74,45,897	
--	--	-----------	--	-----------	-----------	-----------	--

		ENCASHMENT					
--	--	------------	--	--	--	--	--

BENEFITS						

TOTAL(MH)			50,55,411	27,16,033	77,71,444	

TOTAL(DDO)			50,55,411	27,16,033	77,71,444	
DEPUTY MEDICAL	2071	115- LEAVE	0	8,52,030	8,52,030	
SUPRINDENT, T.B.CLINIC AND		ENCASHMENT				
SANATORIA		BENEFITS				

TOTAL(MH)			0	8,52,030	8,52,030	

TOTAL(DDO)			0	8,52,030	8,52,030	
DEPUTY REGISTRER, CO-OPERATIVE	2235	200- OTHER	1,99,352	0	1,99,352	
GOVERNMENT OF PUNJAB					Page	511
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

*****					-----		
TOTAL(MH)					1,99,352	0	1,99,352
*****					-----		
TOTAL(DDO)					1,99,352	0	1,99,352
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,40,904	2,47,872	3,88,776
COMMISSIONER	GOVERNANCE	POLICE,COMMANDANT 2ND IRB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,91,580	16,40,441	31,32,021
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					16,32,484	18,88,313	35,20,797
*****					-----		
TOTAL(DDO)					16,32,484	18,88,313	35,20,797

				TOTAL (MH)	2,62,60,626	1,64,12,158	4,26,72,784

				TOTAL (DDO)	2,62,60,626	1,64,12,158	4,26,72,784
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,42,632	5,02,372	6,45,004
COMMISSIONER	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	13,96,810	7,50,220	21,47,030
				ENCASHMENT			
				BENEFITS			

				TOTAL (MH)	15,39,442	12,52,592	27,92,034

				TOTAL (DDO)	15,39,442	12,52,592	27,92,034
	DIRECTOR, AYURVEDIC,	PUNJAB	2071	101-SUPERANNUAT	1,24,155	41,385	1,65,540
				ION AND			
				RETIREMENT			
				ALLOWANCES			

				TOTAL (MH)	1,24,155	41,385	1,65,540

*****				-----		
TOTAL (DDO)				1,24,155	41,385	1,65,540
DIRECTOR, COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	0	2,11,855	2,11,855	
			ION AND			
			RETIREMENT			
			ALLOWANCES			
*****				-----		
TOTAL (MH)				0	2,11,855	2,11,855

GOVERNMENT OF PUNJAB

Page 513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					0	2,11,855	2,11,855
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR, DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	20,08,784	5,37,156	25,45,940

DISINVESTMENT, PUNJAB		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
*****		-----	-----	-----	
TOTAL (MH)		1,22,91,77,879	99,83,920	1,23,91,61,799	
3451	092-OTHER	0	6,00,000	6,00,000	
		OFFICES			
*****		-----	-----	-----	
TOTAL (MH)		0	6,00,000	6,00,000	
*****		-----	-----	-----	
TOTAL (DDO)		1,22,91,77,879	1,05,83,920	1,23,97,61,799	
DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	7,31,951	1,15,134	8,47,085	
INDUSTRIAL TRAINING, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,04,914	0	6,04,914
		115-LEAVE	7,83,594	50,000	8,33,594
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	

TOTAL (MH)	21,20,459	1,65,134	22,85,593
------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	21,20,459	1,65,134	22,85,593
-------------	-----------	----------	-----------

DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	52,284	34,856	87,140
	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR 2071	115-LEAVE	9,930	26,57,790	26,67,720
COMMISSIONE	GOVERNANCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	62,214	26,92,646	27,54,860
------------	--------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	62,214	26,92,646	27,54,860
-------------	--------	-----------	-----------

115- LEAVE20,830020,830

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)1,91,72701,91,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** -----

FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO)1,91,72701,91,727

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

DISTRICT AYURVEDIC AND UNANI2071115- LEAVE011,85,98511,85,985

OFFICER,DISTRICT AYURVEDIC AND ENCASHMENT

UNANI OFFICER BENEFITS

***** -----

TOTAL(MH)1,91,72711,85,98513,77,712

*****			-----		
TOTAL (DDO)			1,91,727	11,85,985	13,77,712

DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	3,00,890	0	3,00,890
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			3,00,890	0	3,00,890

*****			-----		
TOTAL (DDO)			3,00,890	0	3,00,890

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	13,17,900	8,63,166	21,81,066
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

*****			-----		
TOTAL (MH)			13,17,900	8,63,166	21,81,066

2230	001-DIRECTION	22,186	0	22,186
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			22,186	0	22,186

2235200-OTHER2,80002,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PROGRAMMES

*****	-----
TOTAL(MH)	2,80002,800

*****	-----
TOTAL(DDO)	13,42,8868,63,16622,06,052

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDICA AND UNANI OFFICER, DISTRICT AYURVEDICA AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	17,39,640	23,83,690	41,23,330
------------------------	---	--	------	-------------------------------	-----------	-----------	-----------

*****	-----
TOTAL(MH)	17,39,64023,83,69041,23,330

TOTAL (DDO)		17,39,640	23,83,690	41,23,330
-------------	--	-----------	-----------	-----------

DISTRICT COMMANDANT, PUNJAB HOME GUARD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	87,075	29,025	1,16,100
--	------	--	--------	--------	----------

*****	-----			
TOTAL (MH)		87,075	29,025	1,16,100

*****	-----			
TOTAL (DDO)		87,075	29,025	1,16,100

DISTRICT COMMANDANT, PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	22,14,657	8,79,608	30,94,265
--	------	----------------------	-----------	----------	-----------

		107-HOME GUARDS	8,29,99,406	2,65,51,878	10,95,51,284
*****	-----				
TOTAL (MH)			8,52,14,063	2,74,31,486	11,26,45,549

2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
------	--	---	--------	---	--------

*****	-----	-----	-----
TOTAL(MH)	99,703	0	99,703

*****	-----	-----	-----
TOTAL(DDO)	13,89,37,142	4,48,23,483	18,37,60,625

DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	1,97,76,720	64,03,528	2,61,80,248
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					

*****	-----	-----	-----
TOTAL(MH)	1,97,76,720	64,03,528	2,61,80,248

*****	-----	-----	-----
TOTAL(DDO)	1,97,76,720	64,03,528	2,61,80,248

DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL	7,03,134	2,44,164	9,47,298
		DEFENCE			

		107-HOME GUARDS	7,58,73,000	2,47,76,064	10,06,49,064
--	--	-----------------	-------------	-------------	--------------

*****	-----	-----	-----
TOTAL(MH)	7,65,76,134	2,50,20,228	10,15,96,362

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2235	200-OTHER	19,310	6,178	25,488	
COMMISSIONE	GOVERNANCE			PROGRAMMES				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				*****	-----			
				TOTAL (MH)	19,310	6,178	25,488	
				*****	-----			
				TOTAL (DDO)	7,65,95,444	2,50,26,406	10,16,21,850	
	DISTRICT COMMANDER, PUNJAB	HOME	2070	106-CIVIL	9,21,903	3,66,806	12,88,709	
	GUARD			DEFENCE				
				107-HOME GUARDS	11,19,71,317	3,62,52,251	14,82,23,568	
				*****	-----			
				TOTAL (MH)	11,28,93,220	3,66,19,057	14,95,12,277	
			2071	115-LEAVE	0	20,000	20,000	
				ENCASHMENT				
				BENEFITS				
				*****	-----			
				TOTAL (MH)	0	20,000	20,000	

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	40,348	0	40,348
COMMISSIONE	GOVERNANCE	GUARD,		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		5,26,55,847	1,71,95,718	6,98,51,565

*****	-----			
TOTAL(DDO)		5,26,55,847	1,71,95,718	6,98,51,565

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	4,78,724	2,16,262	6,94,986
GUARD, FARIDKOT		DEFENCE			

107-HOME GUARDS	9,74,02,173	3,13,62,382	12,87,64,555
-----------------	-------------	-------------	--------------

*****	-----			
TOTAL(MH)		9,78,80,897	3,15,78,644	12,94,59,541

2235	200-OTHER	38,200	1,74,712	2,12,912
	PROGRAMMES			

*****	-----			
TOTAL(MH)		38,200	1,74,712	2,12,912

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			9,79,19,097	3,17,53,356	12,96,72,453
-------------	--	--	-------------	-------------	--------------

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	17,15,455	5,97,994	23,13,449
GUARD, JALANDHAR		DEFENCE			

		107-HOME GUARDS	7,69,26,420	2,48,50,462	10,17,76,882
--	--	-----------------	-------------	-------------	--------------

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			7,86,41,875	2,54,48,456	10,40,90,331
------------	--	--	-------------	-------------	--------------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			7,86,41,875	2,54,48,456	10,40,90,331
-------------	--	--	-------------	-------------	--------------

DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	2,49,91,232	78,76,332	3,28,67,564
GUARD, KAPURTHALA					

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			2,49,91,232	78,76,332	3,28,67,564
------------	--	--	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			2,49,91,232	78,76,332	3,28,67,564
-------------	--	--	-------------	-----------	-------------

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	4,30,392	1,40,465	5,70,857
GUARD, ROPAR		DEFENCE			

		107-HOME GUARDS	5,15,33,760	1,65,02,540	6,80,36,300
*****			-----		
		TOTAL (MH)	7,69,55,384	2,45,19,337	10,14,74,721

2071	101-SUPERANNUAT	89,790	29,930	1,19,720
	ION AND			
	RETIREMENT			
	ALLOWANCES			
*****		-----		
	TOTAL (MH)	89,790	29,930	1,19,720

*****			-----		
TOTAL (DDO)			7,70,45,174	2,45,49,267	10,15,94,441

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	7,65,391	2,59,389	10,24,780
GUARD, SANGRUR		DEFENCE			

107-HOME GUARDS	8,23,52,273	2,65,65,631	10,89,17,904
*****	-----	-----	-----
TOTAL(MH)	8,31,17,664	2,68,25,020	10,99,42,684

2235	200-OTHER PROGRAMMES	44,410	76,920	1,21,330
*****	-----	-----	-----	-----
TOTAL(MH)		44,410	76,920	1,21,330

*****	-----	-----	-----
TOTAL(DDO)	8,31,62,074	2,69,01,940	11,00,64,014

DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND	1,02,567	34,189	1,36,756
---------------------------------------	------	------------------------	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	115-LEAVE ENCASHMENT BENEFITS	10,000	7,14,540	7,24,540

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			1,12,567	7,48,729	8,61,296
*****			-----		
TOTAL(DDO)			1,12,567	7,48,729	8,61,296
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	7,02,336	2,34,112	9,36,448
FOOD AND SUPLLIES CONTROLLER	ION AND				
	RETIREMENT				
	ALLOWANCES				
115-LEAVE			4,47,640	0	4,47,640
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			11,49,976	2,34,112	13,84,088
*****			-----		
TOTAL(DDO)			11,49,976	2,34,112	13,84,088
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,39,051	1,11,411	5,50,462
FOOD AND SUPPLY CONTROLLER	ION AND				
	RETIREMENT				
	ALLOWANCES				

			115-LEAVE	0	3,59,870	3,59,870
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		4,39,051	4,71,281	9,10,332

		TOTAL(DDO)		4,39,051	4,71,281	9,10,332
	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,47,207	1,37,467	5,84,674
	GOVERNMENT OF PUNJAB					Page 523
	DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FOOD AND SUPPLY CONTROLLER,		ION AND			
				RETIREMENT			
				ALLOWANCES			

				TOTAL(MH)	4,47,207	1,37,467	5,84,674
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2235	200-OTHER	61,170	19,992	81,162
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		PROGRAMMES			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		61,170	19,992	81,162

*****		-----		
TOTAL(DDO)		5,08,377	1,57,459	6,65,836

DISTRICT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	6,68,436	1,98,309	8,66,745
SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	37,51,390	9,86,735	47,38,125
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		44,19,826	11,85,044	56,04,870

*****		-----		
TOTAL(DDO)		44,19,826	11,85,044	56,04,870

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	86,992	86,992
(ELEMENTARY),DISTRICT EDUCATION		ION AND			

OFFICER (ELEMENTARY)

RETIREMENT

ALLOWANCES

115-LEAVE

7,26,270

0

7,26,270

ENCASHMENT

BENEFITS

TOTAL(MH)

7,26,270

86,992

8,13,262

GOVERNMENT OF PUNJAB

Page 524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,26,270	86,992	8,13,262
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT EDUCATION OFFICER

2071

101-SUPERANNUAT

1,26,714

42,238

1,68,952

(PRIMARY),DISTRICT EDUCATION

ION AND

OFFICER (PRIMARY)

RETIREMENT

ALLOWANCES

		115-LEAVE	0	6,97,350	6,97,350
		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	8,52,984	8,26,580	16,79,564

		*****	-----		
		TOTAL(DDO)	8,52,984	8,26,580	16,79,564

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,31,073	33,486	1,64,559
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			
		109-PENSIONS TO	0	10,00,000	10,00,000
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

		*****	-----		
		TOTAL(MH)	1,31,073	10,33,486	11,64,559

		*****	-----		
		TOTAL(DDO)	1,31,073	10,33,486	11,64,559

DISTRICT EDUCATION	2071	101-SUPERANNUAT	96,339	32,113	1,28,452
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,44,150	0	22,44,150
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			

			TOTAL(MH)		23,40,489	32,113	23,72,602

			TOTAL(DDO)		23,40,489	32,113	23,72,602

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	0	11,74,160
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----			
TOTAL(MH)		11,74,160	0	11,74,160	

*****		-----			
TOTAL(DDO)		11,74,160	0	11,74,160	

DISTRICT EDUCATION	2071	115-LEAVE	37,65,049	11,02,762	48,67,811
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

*****		-----			
TOTAL(MH)		37,65,049	11,02,762	48,67,811	

2202	001-DIRECTION	1,26,36,435	39,92,607	1,66,29,042	
	AND				
	ADMINISTRATION				

*****		-----			
TOTAL(MH)		1,26,36,435	39,92,607	1,66,29,042	

*****		-----			
TOTAL(DDO)		1,64,01,484	50,95,369	2,14,96,853	

DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,76,078	3,52,546	6,28,624
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			

109-PENSIONS TO25,43,142025,43,142

EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	10,44,480	0	10,44,480
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL(MH)	38,63,700	3,52,546	42,16,246
				*****	-----		
				TOTAL(DDO)	38,63,700	3,52,546	42,16,246
		DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,53,762	39,038	1,92,800
		OFFICER,DISTRICT EMPLOYMENT		ION AND			
		OFFICER		RETIREMENT			

ALLOWANCES					
*****			-----		
TOTAL(MH)			1,53,762	39,038	1,92,800
*****			-----		
TOTAL(DDO)			1,53,762	39,038	1,92,800
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	10,14,988	3,51,595	13,66,583
CONTROLLER,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,12,750	0	4,12,750
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			14,27,738	3,51,595	17,79,333
*****			-----		
TOTAL(DDO)			14,27,738	3,51,595	17,79,333
DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	0	8,15,050	8,15,050
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		0	8,15,050	8,15,050

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	0	8,15,050	8,15,050
-------------	---	----------	----------

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,29,500	22,363	1,51,863
OFFICER,PUBLIC RELATION		PROGRAMMES			
DEPARTMENT					

TOTAL (MH)	1,29,500	8,37,413	9,66,913
------------	----------	----------	----------

TOTAL (DDO)	1,29,500	8,37,413	9,66,913
-------------	----------	----------	----------

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	44,894	44,894
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	44,894	44,894

*****	-----			
TOTAL(DDO)		0	44,894	44,894

DISTRICT SAINIK WELFARE	2071	115-LEAVE	0	59,187	59,187
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----			
TOTAL(MH)		0	59,187	59,187

*****	-----			
TOTAL(DDO)		0	59,187	59,187

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	1,15,37,484	1,33,482	1,16,70,966
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,15,37,484	1,33,482	1,16,70,966

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,15,37,484	1,33,482	1,16,70,966

DISTRICT SAVING	2047	103-PROMOTION	72,00,000	0	72,00,000
OFFICER, NAWANSHAHAH		OF SMALL			
		SAVINGS			
		*****	-----		
		TOTAL (MH)	1,87,37,484	1,33,482	1,88,70,966

		*****	-----		
		TOTAL (DDO)	1,87,37,484	1,33,482	1,88,70,966

DISTRICT SAVINGS	2047	103-PROMOTION	63,11,972	46,70,802	1,09,82,774
OFFICER, JALANDHAR		OF SMALL			

SAVINGS

*****	-----			
TOTAL (MH)	63,11,972	46,70,802	1,09,82,774	

*****	-----			
TOTAL (DDO)	63,11,972	46,70,802	1,09,82,774	

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	15,51,898	8,75,814	24,27,712
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****	-----			
TOTAL (MH)	15,51,898	8,75,814	24,27,712	

*****	-----			
TOTAL (DDO)	15,51,898	8,75,814	24,27,712	

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	59,280	21,173	80,453
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		59,280	21,173	80,453
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (DDO)		59,280	21,173	80,453
	DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT		1,24,860	41,620	1,66,480
	SESSION JUDGE		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		6,82,000	0	6,82,000
			ENCASHMENT				
			BENEFITS				

			TOTAL (MH)		8,66,140	62,793	9,28,933
		2235	200-OTHER		1,00,000	0	1,00,000
			PROGRAMMES				

TOTAL(MH)	1,00,000	0	1,00,000
-----------	----------	---	----------

*****	-----
-------	-------

TOTAL(DDO)	9,66,140	62,793	10,28,933
------------	----------	--------	-----------

DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	2,79,41,661	22,32,463	3,01,74,124
BHATINDA	OF SMALL			
	SAVINGS			

*****	-----
-------	-------

TOTAL(MH)	2,79,41,661	22,32,463	3,01,74,124
-----------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL(DDO)	2,79,41,661	22,32,463	3,01,74,124
------------	-------------	-----------	-------------

DISTRICT SMALL SAVING 2047	103-PROMOTION	3,34,695	1,09,965	4,44,660
OFFICER,DISTRICT SMALL SAVING	OF SMALL			
OFFICER,TARN TARAN	SAVINGS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
-------	-------

		TOTAL (MH)	3,34,695	1,09,965	4,44,660
--	--	------------	----------	----------	----------

*****			-----		
	TOTAL (DDO)		3,34,695	1,09,965	4,44,660

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	2047	103-PROMOTION	34,007	28,480	62,487
COMMISSIONE	GOVERNANCE	OFFICER, MANSA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
	TOTAL (MH)		34,007	28,480	62,487

2235	200-OTHER	15,303	0	15,303
	PROGRAMMES			

*****			-----		
	TOTAL (MH)		15,303	0	15,303

*****			-----		
	TOTAL (DDO)		49,310	28,480	77,790

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	6,18,04,271	2,02,93,155	8,20,97,426
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			

SCHEMES				
789-SPECIAL				
		9,06,14,000	2,97,56,250	12,03,70,250
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		15,24,18,271	5,00,49,405	20,24,67,676

TOTAL(DDO)		15,24,18,271	5,00,49,405	20,24,67,676
DISTRICT TOWN PLANNER,DISTRICT 2071				
101-SUPERANNUAT		1,04,085	34,695	1,38,780
TOWN PLANNER		ION AND		
		RETIREMENT		
		ALLOWANCES		
GOVERNMENT OF PUNJAB				
Page 531				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	13,89,250	4,12,230	18,01,480
COMMISSIONE	GOVERNANCE	TOWN PLANNER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL (MH)			14,93,335	4,46,925	19,40,260
2235	200-OTHER	53,669	0	53,669	
PROGRAMMES					
*****			-----		
TOTAL (MH)			53,669	0	53,669
*****			-----		
TOTAL (DDO)			15,47,004	4,46,925	19,93,929
DISTRICT TOWN PLANNER,TOWN AND	2071	115-LEAVE	10,43,440	0	10,43,440
COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			10,43,440	0	10,43,440
*****			-----		
TOTAL (DDO)			10,43,440	0	10,43,440
DISTRICT TRAINING	2071	101-SUPERANNUAT	2,55,279	85,093	3,40,372
OFFICER,DISTRICT TRAINING		ION AND			

OFFICER

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	2,55,279	85,093	3,40,372

*****	-----	-----	-----
TOTAL(DDO)	2,55,279	85,093	3,40,372

DISTRICT TRANSPORT	2235	200-OTHER	2,85,189	12,218	2,97,407
OFFICER, DISTRICT TRANSPORT		PROGRAMMES			
OFFICER, SANGRUR+					

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,85,189	12,218	2,97,407

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

TOTAL (DDO)			2,85,189	12,218	2,97,407
-------------	--	--	----------	--------	----------

DISTRICT TREASURY	2071	101-SUPERANNUAT	1,99,04,52,410	1,32,55,70,892	3,31,60,23,302
-------------------	------	-----------------	----------------	----------------	----------------

OFFICER, DISTRICT TREASURY		ION AND RETIREMENT ALLOWANCES			
----------------------------	--	-------------------------------------	--	--	--

		102-COMMUTED	6,43,05,868	5,17,72,613	11,60,78,481
--	--	--------------	-------------	-------------	--------------

		VALUE OF PENSIONS			
--	--	----------------------	--	--	--

		104-GRATUITIES	23,11,43,847	21,61,01,977	44,72,45,824
--	--	----------------	--------------	--------------	--------------

		105-FAMILY	8,23,24,160	2,93,38,831	11,16,62,991
--	--	------------	-------------	-------------	--------------

		PENSIONS			
--	--	----------	--	--	--

		109-PENSIONS TO	4,36,77,746	3,51,93,007	7,88,70,753
--	--	-----------------	-------------	-------------	-------------

		EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
--	--	--	--	--	--

		111-PENSIONS TO	9,01,800	3,04,358	12,06,158
--	--	-----------------	----------	----------	-----------

		LEGISLATORS			
--	--	-------------	--	--	--

		115-LEAVE	8,20,43,929	1,95,47,259	10,15,91,188
--	--	-----------	-------------	-------------	--------------

		ENCASHMENT BENEFITS			
--	--	------------------------	--	--	--

		117-GOVERNMENT	28,77,12,108	9,53,55,780	38,30,67,888
--	--	----------------	--------------	-------------	--------------

		CONTRIBUTION			
--	--	--------------	--	--	--

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----			
TOTAL (MH)	2,78,28,47,057	1,77,31,96,935	4,55,60,43,992	

*****	-----			
TOTAL (DDO)	2,78,28,47,057	1,77,31,96,935	4,55,60,43,992	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	2,33,05,56,987	2,08,40,21,105	4,41,45,78,092
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	22,09,49,109	12,41,10,860	34,50,59,969
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	65,20,16,022	40,61,10,106	1,05,81,26,128
				105-FAMILY	58,33,72,112	47,21,81,939	1,05,55,54,051

		PENSIONS			
		109-PENSIONS TO	7,56,25,913	7,27,79,214	14,84,05,127
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	77,09,370	1,04,77,539	1,81,86,909
		LEGISLATORS			
		115-LEAVE	16,14,35,729	5,74,10,795	21,88,46,524
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	53,53,88,351	18,14,59,013	71,68,47,364
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	4,56,70,53,593	3,40,85,50,571	7,97,56,04,164
		*****	-----	-----	-----
		TOTAL(DDO)	4,56,70,53,593	3,40,85,50,571	7,97,56,04,164
		*****	-----	-----	-----
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,03,37,278	3,46,209	1,06,83,487
OFFICER, DISTRICT TREASURY		ION AND			

OFFICER, RETIREMENT ALLOWANCES

104-GRATUITIES	0	8,47,399	8,47,399
105-FAMILY	42,70,500	0	42,70,500
PENSIONS			
115-LEAVE	2,65,26,193	78,02,715	3,43,28,908
ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS							

			TOTAL(MH)		4,11,33,971	89,96,323	5,01,30,294

			TOTAL(DDO)		4,11,33,971	89,96,323	5,01,30,294

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,15,56,98,313	80,89,88,824	1,96,46,87,137
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

102-COMMUTED	3,80,45,550	3,89,87,369	7,70,32,919
VALUE OF			
PENSIONS			
104-GRATUITIES	4,77,10,531	8,42,39,622	13,19,50,153
105-FAMILY	26,72,71,978	37,20,24,446	63,92,96,424
PENSIONS			
109-PENSIONS TO	2,42,91,003	3,12,59,242	5,55,50,245
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	8,38,56,797	2,94,62,527	11,33,19,324
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	16,39,27,815	5,36,84,155	21,76,11,970
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,78,08,01,987	1,41,86,46,185	3,19,94,48,172

*****	-----	-----	-----
TOTAL(DDO)	1,78,08,01,987	1,41,86,46,185	3,19,94,48,172

DISTRICT TREASURY	2071	101-SUPERANNUAT	39,71,58,942	8,48,20,089	48,19,79,031
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	1,49,27,233	32,60,308	1,81,87,541
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	7,66,51,605	1,49,27,537	9,15,79,142
				105-FAMILY	11,21,07,503	2,51,96,866	13,73,04,369
				PENSIONS			
				109-PENSIONS TO	1,45,79,703	21,17,523	1,66,97,226
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	9,63,087	1,39,296	11,02,383

LEGISLATORS				
115- LEAVE		2,92,96,634	1,02,66,068	3,95,62,702
ENCASHMENT				
BENEFITS				
117- GOVERNMENT		7,75,64,265	2,63,67,426	10,39,31,691
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
*****		-----		
TOTAL(MH)		72,32,48,972	16,70,95,113	89,03,44,085
*****		-----		
TOTAL(DDO)		72,32,48,972	16,70,95,113	89,03,44,085
DISTRICT TREASURY OFFICER, MOHALI 2071	101- SUPERANNUAT	12,06,09,611	6,81,65,120	18,87,74,731
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102- COMMUTED	2,90,51,634	1,06,54,078	3,97,05,712
	VALUE OF			
	PENSIONS			
	104- GRATUITIES	6,93,89,258	3,26,22,190	10,20,11,448
	105- FAMILY	3,35,18,209	2,13,03,503	5,48,21,712
	PENSIONS			

109-PENSIONS TO20,59,04910,25,61630,84,665

GOVERNMENT OF PUNJAB

Page 536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	111-PENSIONS TO	2,64,026	2,64,026	5,28,052
COMMISSIONE	GOVERNANCE			LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115- LEAVE5,48,49,3783,19,84,4868,68,33,864

ENCASHMENT

BENEFITS

117- GOVERNMENT15,84,07,1095,36,36,21621,20,43,325

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----

TOTAL (MH)			46,81,48,274	21,96,55,235	68,78,03,509
*****			-----		
TOTAL (DDO)			46,81,48,274	21,96,55,235	68,78,03,509
DISTRICT TREASURY	2071	101-SUPERANNUAT	75,51,19,887	29,28,28,397	1,04,79,48,284
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	6,42,62,677	2,62,07,964	9,04,70,641
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	19,09,61,372	7,27,20,568	26,36,81,940
		105-FAMILY	20,14,09,564	7,49,07,164	27,63,16,728
		PENSIONS			
		109-PENSIONS TO	1,91,65,075	85,82,376	2,77,47,451
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	23,83,514	8,93,452	32,76,966
		LEGISLATORS			
		115-LEAVE	3,71,30,617	1,52,43,482	5,23,74,099
GOVERNMENT OF PUNJAB			Page 537		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	17,62,59,049	5,91,77,168	23,54,36,217
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			

			TOTAL(MH)		1,44,66,91,755	55,05,60,571	1,99,72,52,326

		TOTAL(DDO)			1,44,66,91,755	55,05,60,571	1,99,72,52,326
		DISTRICT WELFARE	2071	101-SUPERANNUAT	1,09,236	54,618	1,63,854
		OFFICER, DISTRICT WELFARE OFFICER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	54,618	54,618
				115-LEAVE	0	3,77,850	3,77,850
				ENCASHMENT			

BENEFITS

*****	-----			
TOTAL (MH)		1,09,236	4,87,086	5,96,322

2225	001-DIRECTION	21,48,652	7,21,129	28,69,781
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		21,48,652	7,21,129	28,69,781

*****	-----			
TOTAL (DDO)		22,57,888	12,08,215	34,66,103

DISTRICT WELFARE	2071	115- LEAVE	0	3,98,930	3,98,930
OFFICER, GURDASPUR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		0	3,98,930	3,98,930

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	3,98,930	3,98,930
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	103-PROMOTION	11,10,716	7,18,453	18,29,169
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
		TOTAL (MH)			11,10,716	11,17,383	22,28,099
*****				-----			
		TOTAL (DDO)			11,10,716	11,17,383	22,28,099
		DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	34,243	17,264	51,507
				OF SMALL			
				SAVINGS			
*****				-----			
		TOTAL (MH)			34,243	17,264	51,507
*****				-----			
		TOTAL (DDO)			34,243	17,264	51,507

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	34,405	20,873	55,278
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		34,405	20,873	55,278

*****	-----			
TOTAL(DDO)		34,405	20,873	55,278

DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,54,815	0	6,54,815
OFFICER,AMRITSAR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		6,54,815	0	6,54,815

*****	-----			
TOTAL(DDO)		6,54,815	0	6,54,815

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	3,42,540	1,14,180	4,56,720
OFFICER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
-------	-------	--	--	--

			TOTAL(MH)	3,42,540	1,14,180	4,56,720
--	--	--	-----------	----------	----------	----------

*****				-----		
			TOTAL(DDO)	3,42,540	1,14,180	4,56,720

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	0	2,57,855	2,57,855
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	0	3,42,883	3,42,883
		VALUE OF			
		PENSIONS			
		115-LEAVE	5,16,623	0	5,16,623
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	TOTAL(MH)		5,16,623	6,00,738	11,17,361
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL					
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----			
TOTAL (DDO)		5,16,623	6,00,738	11,17,361	

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	24,977	0	24,977
OFFICER, DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER (SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			
		105-FAMILY	43,060	0	43,060
		PENSIONS			

*****		-----			
TOTAL (MH)		5,84,660	6,00,738	11,85,398	

*****		-----			
TOTAL (DDO)		5,84,660	6,00,738	11,85,398	

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	85,578	28,526	1,14,104
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	7,83,327	7,83,327

ENCASHMENT

BENEFITS

*****	-----			
TOTAL (MH)	85,578	8,11,853	8,97,431	

*****	-----			
TOTAL (DDO)	85,578	8,11,853	8,97,431	

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,16,777	72,259	2,89,036
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,16,777	72,259	2,89,036

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		

CHANDIGARH

TOTAL (DDO)			2,16,777	72,259	2,89,036
-------------	--	--	----------	--------	----------

DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	3,17,700	1,05,900	4,23,600
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	48,04,920	7,17,940	55,22,860
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			53,39,397	8,96,099	62,35,496

TOTAL (DDO)			53,39,397	8,96,099	62,35,496

E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	57,68,910	19,43,154	77,12,064
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			57,68,910	19,43,154	77,12,064

-------	--	--	--	--	--

TOTAL (DDO)		57,68,910	19,43,154	77,12,064
-------------	--	-----------	-----------	-----------

EMPLOYMENT OFFICER, TRAINING .T.C 2071	101-SUPERANNUAT	1,78,638	59,546	2,38,184
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	16,970	11,80,930	11,97,900
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		1,95,608	12,40,476	14,36,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		1,95,608	12,40,476	14,36,084
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXCISE AND TAXATION	2039	001-DIRECTION	5,80,38,921	0	5,80,38,921
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

	TOTAL (MH)		5,82,34,529	12,40,476	5,94,75,005

TOTAL (DDO)			5,82,34,529	12,40,476	5,94,75,005

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	68,433	0	68,433
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	7,98,390	0	7,98,390
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		8,66,823	0	8,66,823

TOTAL (DDO)			8,66,823	0	8,66,823

EXECUTIVE	2071	101-SUPERANNUAT	78,108	78,108	1,56,216
ENGINEER, (ECR) -CUM-DIPRI		ION AND			

RETIREMENT

ALLOWANCES

104-GRATUITIES1,56,21501,56,215

115-LEAVE35,43,6609,46,57044,90,230

ENCASHMENT

BENEFITS

*****	-----		
TOTAL(MH)	37,77,983	10,24,678	48,02,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		37,77,983	10,24,678	48,02,661
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXECUTIVE ENGINEER,1ST DIVISION2202101-GOVERNMENT09,04,1859,04,185

I.B. PUNJABPRIMARY SCHOOLS

*****			-----		
TOTAL(MH)			37,77,983	19,28,863	57,06,846
*****			-----		
TOTAL(DDO)			37,77,983	19,28,863	57,06,846
EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	23,25,520	5,00,725	28,26,245
DIVISION		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			23,25,520	5,00,725	28,26,245
*****			-----		
TOTAL(DDO)			23,25,520	5,00,725	28,26,245
EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	5,24,294	3,20,230	8,44,524
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,81,690	6,97,915	31,79,605
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			30,05,984	10,18,145	40,24,129

*****				-----		
TOTAL (DDO)				30,05,984	10,18,145	40,24,129

EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
-------------------------------	------	-----------------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
DRAINAGE DIVISION				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BARI DOAB	2071	115-LEAVE	13,79,030	0	13,79,030
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				14,55,988	0	14,55,988

*****				-----		
TOTAL (DDO)				14,55,988	0	14,55,988

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	3,58,541	93,639	4,52,180
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	52,39,938	4,15,840	56,55,778
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	55,98,479	5,09,479	61,07,958
	2235	200-OTHER	1,00,256	2,12,757	3,13,013
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,00,256	2,12,757	3,13,013
		*****	-----		
		TOTAL (DDO)	56,98,735	7,22,236	64,20,971
EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	5,67,282	1,08,039	6,75,321
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000

115-LEAVE30,84,78227,52,32058,37,102

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	TOTAL(MH)		45,52,064	28,60,359	74,12,423
COMMISSIONE	GOVERNANCE	DIVISION					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					45,52,064	28,60,359	74,12,423
	EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT		2,15,596	51,290	2,66,886
	DIVISION		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		17,76,420	4,74,970	22,51,390
			ENCASHMENT				

BENEFITS				

TOTAL (MH)		65,44,080	33,86,619	99,30,699

TOTAL (DDO)		65,44,080	33,86,619	99,30,699
EXECUTIVE ENGINEER, CENTRAL WORKS 2071	101-SUPERANNUAT	2,03,996	58,596	2,62,592
DIVISION NO-1	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	5,02,751	3,58,937	8,61,688
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		7,06,747	4,17,533	11,24,280

TOTAL (DDO)		7,06,747	4,17,533	11,24,280
EXECUTIVE ENGINEER, CENTRAL WORKS 2071	101-SUPERANNUAT	1,13,730	37,910	1,51,640
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	8,76,351	10,570	8,86,921
COMMISSIONE	GOVERNANCE	DIVISION NO-5		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					9,90,081	48,480	10,38,561

TOTAL(DDO)					9,90,081	48,480	10,38,561

EXECUTIVE ENGINEER,CENTRAL WORKS 2071					10,74,680	4,76,010	15,50,690
DIVISION PWD B&R							

TOTAL(MH)					10,74,680	4,76,010	15,50,690

TOTAL(DDO)					10,74,680	4,76,010	15,50,690

EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	0	16,32,544	16,32,544
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----		
TOTAL(MH)		0	16,32,544	16,32,544	

*****	-----	-----	-----		
TOTAL(DDO)		0	16,32,544	16,32,544	

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	36,979	0	36,979
DIVISION NO-1,		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)		36,979	0	36,979	

*****	-----	-----	-----		
TOTAL(DDO)		36,979	0	36,979	

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	3,83,690	0	3,83,690
DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		3,83,690	0	3,83,690
			*****	-----			
			TOTAL(DDO)		3,83,690	0	3,83,690
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,03,870	29,645	2,33,515
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	60,35,822	33,72,210	94,08,032
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		62,39,692	34,01,855	96,41,547
			*****	-----			
			TOTAL(DDO)		62,39,692	34,01,855	96,41,547

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,39,127	79,709	3,18,836
----------------------------------	------	-----------------	----------	--------	----------

DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,77,990	0	8,77,990
--	--	-----------	----------	---	----------

		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			11,17,117	79,709	11,96,826

2235		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			12,17,117	79,709	12,96,826

EXECUTIVE ENGINEER, CONSTRUCTION	4059	051-CONSTRUCTIO	0	7,955	7,955
----------------------------------	------	-----------------	---	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO.-1, PWD B&R,		N					

		TOTAL(MH)		0	7,955	7,955	

		TOTAL(DDO)		0	7,955	7,955	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	5,87,210	9,68,690	15,55,900
COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)		5,87,210	9,68,690	15,55,900	

		TOTAL(DDO)		5,87,210	9,68,690	15,55,900	
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	58,264	29,132	87,396
		DIVISION NO.2		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	11,08,260	0	11,08,260

BENEFITS

TOTAL (MH)

11,66,524

29,132

11,95,656

TOTAL (DDO)

11,66,524

29,132

11,95,656

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

0

51,501

51,501

DIVISION NO.2, PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

10,20,000

0

10,20,000

ENCASHMENT

BENEFITS

TOTAL (MH)

10, 20, 000

51,501

10,71,501

GOVERNMENT OF PUNJAB

Page 549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	10,20,000	51,501	10,71,501
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	6,03,090	6,03,090
DIVISION NO.4,		ENCASHMENT			
		BENEFITS			

*****			-----		
		TOTAL (MH)	10,20,000	6,54,591	16,74,591

*****			-----		
		TOTAL (DDO)	10,20,000	6,54,591	16,74,591

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	58,31,214	21,32,890	79,64,104
DIVISION PWD B&R		AND			
		ADMINISTRATION			

*****			-----		
		TOTAL (MH)	58,31,214	21,32,890	79,64,104

2071	101-SUPERANNUAT	8,35,484	1,11,330	9,46,814
	ION AND			
	RETIREMENT			

ALLOWANCES

115-LEAVE	2,44,778	8,78,465	11,23,243
-----------	----------	----------	-----------

ENCASHMENT

BENEFITS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	10,80,262	9,89,795	20,70,057
-----------	-----------	----------	-----------

4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
------	----------------	-------------	---	-------------

AND HIGHER

EDUCATION

789-SPECIAL	62,23,077	14,76,923	77,00,000
-------------	-----------	-----------	-----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,85,23,077	14,76,923	2,00,00,000
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	2,54,34,553	45,99,608	3,00,34,161
-------------	-------------	-----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,33,833	52,751	1,86,584
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	10,45,000	0	10,45,000
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	11,78,833	52,751	12,31,584

*****	-----		
TOTAL (DDO)	11,78,833	52,751	12,31,584

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	93,456	0	93,456
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	15,09,300	3,84,456	18,93,756
ENCASHMENT			
BENEFITS			

*****	-----		
-------	-------	--	--

TOTAL(MH)	16,02,756	3,84,456	19,87,212
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	16,02,756	3,84,456	19,87,212
------------	-----------	----------	-----------

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	6,17,247	3,82,489	9,99,736
----------------------------------	------	-----------------	----------	----------	----------

DIVSION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	24,86,196	11,40,550	36,26,746
-----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	31,03,443	15,23,039	46,26,482
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	31,03,443	15,23,039	46,26,482
------------	-----------	-----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	4,79,917	0	4,79,917
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,79,917	0	4,79,917

*****	-----	-----	-----
TOTAL(DDO)	4,79,917	0	4,79,917

EXECUTIVE ENGINEER,COSTRUCTION	2059	001-DIRECTION	74,79,736	26,88,676	1,01,68,412
DIVISION NO-2		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	74,79,736	26,88,676	1,01,68,412

2071	115-LEAVE	10,51,770	0	10,51,770
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,51,770	0	10,51,770

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	85,31,506	26,88,676	1,12,20,182
-------------	-----------	-----------	-------------

EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	0	5,76,641	5,76,641
-----------------------------	------	-----------	---	----------	----------

DIVISION (I.B)		ENCASHMENT			
----------------	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	0	5,76,641	5,76,641
------------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

GOVERNMENT OF PUNJAB	Page	552
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

TOTAL (DDO)					0	5,76,641	5,76,641
-------------	--	--	--	--	---	----------	----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	1,26,060	42,020	1,68,080
-----------	----------------------	-----------------------------	------	-----------------	----------	--------	----------

COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R		ION AND			
-------------	------------	-------------------------------	--	---------	--	--	--

RS	REFORMS-CUM-CHIEF			RETIREMENT			
----	-------------------	--	--	------------	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
-------------	--------------------	--	--	------------	--	--	--

CHANDIGARH

		104-GRATUITIES	7,50,000	0	7,50,000
--	--	----------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	8,76,060	6,18,661	14,94,721
------------	----------	----------	-----------

*****			-----		
TOTAL (DDO)			8,76,060	6,18,661	14,94,721

EXECUTIVE ENGINEER,EASTERN	2071	101- SUPERANNUAT	2,78,543	81,906	3,60,449
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	2,12,960	13,43,930	15,56,890
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,91,503	14,25,836	19,17,339

*****			-----		
TOTAL (DDO)			4,91,503	14,25,836	19,17,339

EXECUTIVE ENGINEER,ELECTRICAL	2071	115- LEAVE	0	4,47,640	4,47,640
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	4,47,640	4,47,640

*****			-----		
-------	--	--	-------	--	--

TOTAL (DDO)	0	4,47,640	4,47,640
-------------	---	----------	----------

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	6,09,610	0	6,09,610
-------------------------------	------	-----------	----------	---	----------

DIVISION, PWD B&R, PUNJAB	ENCASHMENT
	BENEFITS

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6,09,610	0	6,09,610

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
-----------	----------------------	-------	-------

COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

TOTAL (DDO)	6,09,610	0	6,09,610
-------------	----------	---	----------

EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	89,848	0	89,848
-------------------------------	------	-----------------	--------	---	--------

DIVISON PWD B&R	ION AND
	RETIREMENT
	ALLOWANCES

		115- LEAVE	19,64,670	0	19,64,670
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	26,64,128	0	26,64,128

		*****	-----	-----	-----
		TOTAL(DDO)	26,64,128	0	26,64,128

EXECUTIVE ENGINEER,ELECTRICITY	2071	115- LEAVE	10,03,080	0	10,03,080
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	10,03,080	0	10,03,080

		*****	-----	-----	-----
		TOTAL(DDO)	10,03,080	0	10,03,080

EXECUTIVE ENGINEER,FARIDKOT	2071	115- LEAVE	4,60,140	4,61,950	9,22,090
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,60,140	4,61,950	9,22,090

TOTAL (DDO)	4,60,140	4,61,950	9,22,090
-------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,50,428	83,476	3,33,904
-------------------------	--	---	------	--	----------	--------	----------

115-LEAVE ENCASHMENT BENEFITS	13,49,370	0	13,49,370
-------------------------------	-----------	---	-----------

TOTAL (MH)	20,59,938	5,45,426	26,05,364
------------	-----------	----------	-----------

TOTAL (DDO)	20,59,938	5,45,426	26,05,364
-------------	-----------	----------	-----------

EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	2,90,201	81,975	3,72,176
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,46,040	0	14,46,040
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		17,36,241	81,975	18,18,216

TOTAL(DDO)			17,36,241	81,975	18,18,216

EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	1,67,547	55,849	2,23,396
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,16,730	16,000	23,32,730
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		24,84,277	71,849	25,56,126

-------	--	--	--	--	--

TOTAL (DDO)

24,84,277

71,849

25,56,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HORTICULTURE	2071	101-SUPERANNUAT	4,19,660	0	4,19,660
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		29,03,937	71,849	29,75,786

			TOTAL (DDO)		29,03,937	71,849	29,75,786
	EXECUTIVE ENGINEER, HOSHIARPUR		2071	115-LEAVE	44,90,218	0	44,90,218
	DRAINAGE DIVISION			ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		44,90,218	0	44,90,218

*****			-----		
TOTAL (DDO)			44,90,218	0	44,90,218

EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	44,832	43,753	88,585
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	32,51,480	0	32,51,480
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			32,96,312	43,753	33,40,065

*****			-----		
TOTAL (DDO)			32,96,312	43,753	33,40,065

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	6,85,555	3,06,882	9,92,437
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,22,455	5,45,280	7,67,735
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,08,010	8,52,162	17,60,172

			TOTAL (DDO)		9,08,010	8,52,162	17,60,172
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	46,022	17,472	63,494
COMMISSIONE	GOVERNANCE	DIVISION I.B.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	21,75,192	25,94,400	47,69,592
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		22,21,214	26,11,872	48,33,086

			TOTAL (DDO)		22,21,214	26,11,872	48,33,086

EXECUTIVE ENGINEER,MAJITHA	2071	115-LEAVE	22,09,696	0	22,09,696
----------------------------	------	-----------	-----------	---	-----------

DIVISION UBDC		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			22,09,696	0	22,09,696

*****	-----				
TOTAL(DDO)			22,09,696	0	22,09,696

EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	9,07,180	23,788	9,30,968
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			9,07,180	23,788	9,30,968

*****	-----				
TOTAL(DDO)			9,07,180	23,788	9,30,968

EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	4,66,120	0	4,66,120
-------------------------------	------	-----------	----------	---	----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

--	--	--	-------	--	--	--	--

	DIVISION PWD B&R		ENCASHMENT
			BENEFITS

	*****	-----		
--	-------	-------	--	--

	TOTAL(MH)	4,66,120	0	4,66,120
--	-----------	----------	---	----------

	*****	-----		
--	-------	-------	--	--

	TOTAL(DDO)	4,66,120	0	4,66,120
--	------------	----------	---	----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MECHANICAL	2071	115- LEAVE	15,60,520	11,07,760	26,68,280
-----------	----------------------	-------------------------------	------	------------	-----------	-----------	-----------

COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT
-------------	------------	-------------------	--	------------

RS	REFORMS-CUM-CHIEF			BENEFITS
----	-------------------	--	--	----------

SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

	*****	-----		
--	-------	-------	--	--

	TOTAL(MH)	15,60,520	11,07,760	26,68,280
--	-----------	-----------	-----------	-----------

	*****	-----		
--	-------	-------	--	--

	TOTAL(DDO)	15,60,520	11,07,760	26,68,280
--	------------	-----------	-----------	-----------

	EXECUTIVE ENGINEER,PANCHAYATI	2071	101- SUPERANNUAT	3,22,181	2,42,166	5,64,347
--	-------------------------------	------	------------------	----------	----------	----------

	RAJ		ION AND
			RETIREMENT
			ALLOWANCES

115-LEAVE	16,17,110	0	16,17,110
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	19,39,291	2,42,166	21,81,457

*****	-----		
TOTAL(DDO)	19,39,291	2,42,166	21,81,457

EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	1,81,569	60,523	2,42,092
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,84,581	0	13,84,581
		ENCASHMENT			
		BENEFITS			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		15,66,150	60,523	16,26,673

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

15,66,150

60,523

16,26,673

EXECUTIVE ENGINEER, PROVINCIAL

2071

101-SUPERANNUAT

2,49,180

2,18,063

4,67,243

DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

20,53,930

7,94,220

28,48,150

ENCASHMENT

BENEFITS

TOTAL (MH)

38,69,260

10,72,806

49,42,066

TOTAL (DDO)

38,69,260

10,72,806

49,42,066

EXECUTIVE ENGINEER, PROVINCIAL

2071

101-SUPERANNUAT

24,873

0

24,873

DIVISION PWD (B&R)

ION AND

RETIREMENT

ALLOWANCES						
		115- LEAVE	12,00,960	0	12,00,960	
ENCASHMENT						
BENEFITS						
*****			-----			
		TOTAL (MH)	12,25,833	0	12,25,833	
*****			-----			
		TOTAL (DDO)	12,25,833	0	12,25,833	
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,50,752	83,584	3,34,336	
DIVISION PWD B&R		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	49,66,708	26,04,820	75,71,528	
GOVERNMENT OF PUNJAB					Page	559
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT							
BENEFITS							
*****			-----				

TOTAL (MH)	52,17,460	26,88,404	79,05,864
------------	-----------	-----------	-----------

TOTAL (DDO)	52,17,460	26,88,404	79,05,864
-------------	-----------	-----------	-----------

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, PROVINCIAL 2071 115-LEAVE 6,22,051 0 6,22,051
COMMISSIONE GOVERNANCE DIVISION PWD B&R BRANCH ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH

TOTAL (MH)	6,22,051	0	6,22,051
------------	----------	---	----------

TOTAL (DDO)	6,22,051	0	6,22,051
-------------	----------	---	----------

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 43,528 0 43,528
DIVISION PWD B&R, PUNJAB ION AND RETIREMENT ALLOWANCES

TOTAL (MH)	43,528	0	43,528
------------	--------	---	--------

TOTAL (DDO)	43,528	0	43,528
-------------	--------	---	--------

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	5,42,150	0	5,42,150
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		5,42,150	0	5,42,150

*****	-----			
TOTAL(DDO)		5,42,150	0	5,42,150

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	0	75,030	75,030
DIVISION, PWD (B&R)		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	7,57,760	0	7,57,760
COMMISSIONE	GOVERNANCE	DIVISION, PWD (B&R)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			7,57,760	75,030	8,32,790

*****			-----		
TOTAL(DD0)			7,57,760	75,030	8,32,790

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	57,671	0	57,671
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			57,671	0	57,671

*****			-----		
TOTAL(DD0)			57,671	0	57,671

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	65,965	1,96,395	2,62,360
DIVSION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	12,24,820	5,20,800	17,45,620
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	12,90,785	7,17,195	20,07,980	

*****	-----			
TOTAL(DDO)	12,90,785	7,17,195	20,07,980	

EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	3,09,985	77,143	3,87,128
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ROPAR	2071	115-LEAVE	27,44,031	0	27,44,031
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	30,54,016	77,143	31,31,159	

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			30,54,016	77,143	31,31,159
-------------	--	--	-----------	--------	-----------

EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	63,750	21,250	85,000
-----------------------------	------	-----------------	--------	--------	--------

DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	6,01,000	9,66,080	15,67,080
--	--	-----------	----------	----------	-----------

		ENCASHMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			6,64,750	9,87,330	16,52,080
------------	--	--	----------	----------	-----------

-------	--	--	--	--	--

TOTAL (DDO)			6,64,750	9,87,330	16,52,080
-------------	--	--	----------	----------	-----------

EXECUTIVE ENGINEER, SARALA	2071	115-LEAVE	8,95,820	0	8,95,820
----------------------------	------	-----------	----------	---	----------

CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			

-------	--	--	--	--	--

TOTAL (MH)			8,95,820	0	8,95,820
------------	--	--	----------	---	----------

-------	--	--	--	--	--

TOTAL (DDO)			8,95,820	0	8,95,820
-------------	--	--	----------	---	----------

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	1,22,849	60,270	1,83,119
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	3,98,220	27,19,412	31,17,632
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SIDHWAN CANAL	TOTAL(MH)		5,21,069	27,79,682	33,00,751	
COMMISSIONE	GOVERNANCE	DIVISION						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			TOTAL(DD0)		5,21,069	27,79,682	33,00,751	
			EXECUTIVE	2071	101-SUPERANNUAT	1,32,288	0	1,32,288

ENGINEER, U . B . D . C , GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	30,05,810	8,28,870	38,34,680
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			36,59,167	36,08,552	72,67,719
		*****	-----		
TOTAL (DD0)			36,59,167	36,08,552	72,67,719
EXECUTIVE ENGINEER, WATER	2071	101- SUPERANNUAT	6,16,902	94,908	7,11,810
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	35,69,719	8,39,050	44,08,769
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			41,86,621	9,33,958	51,20,579
		*****	-----		
TOTAL (DD0)			41,86,621	9,33,958	51,20,579

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	6,17,740	0	6,17,740
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,17,740	0	6,17,740

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
-----------	----------------------	-------	-------

COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

TOTAL(DDO)	6,17,740	0	6,17,740
------------	----------	---	----------

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	14,45,572	1,51,172	15,96,744
AND SANITATION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	67,25,649	13,34,916	80,60,565
--	--	-----------	-----------	-----------	-----------

		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			87,88,961	14,86,088	1,02,75,049

		*****	-----		
TOTAL(DDO)			87,88,961	14,86,088	1,02,75,049

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	2,47,132	1,73,327	4,20,459
AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,29,843	4,06,500	8,36,343
		ENCASHMENT			
		BENEFITS			

		*****	-----		
TOTAL(MH)			6,76,975	5,79,827	12,56,802

		*****	-----		
TOTAL(DDO)			6,76,975	5,79,827	12,56,802

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	4,96,086	0	4,96,086
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

*****	-----			
TOTAL(MH)	4,96,086	0	4,96,086	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	4,96,086	0	4,96,086	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,28,367	42,789	1,71,156
AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,89,256	0	12,89,256
		ENCASHMENT			
		BENEFITS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	19,13,709	42,789	19,56,498
-----------	-----------	--------	-----------

*****	-----		
TOTAL(DDO)	19,13,709	42,789	19,56,498

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	18,39,595	5,50,143	23,89,738
AND SANITATION (MECHANICAL)	ION AND			
DIVISION	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	84,96,266	23,12,930	1,08,09,196
	ENCASHMENT			
	BENEFITS			

*****	-----		
TOTAL(MH)	1,03,35,861	28,63,073	1,31,98,934

4215	102-RURAL WATER	14,64,493	7,765	14,72,258
	SUPPLY			
	789-SPECIAL	1,84,840	58,064	2,42,904
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----		
TOTAL(MH)	16,49,333	65,829	17,15,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,19,85,194	29,28,902	1,49,14,096
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	6,42,501	1,58,529	8,01,030
		AND SANITATION (RWS) DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	21,49,111	5,92,122	27,41,233
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			44,40,945	8,16,480	52,57,425
		*****			-----	-----	-----

TOTAL (DDO)		1,47,76,806	36,79,553	1,84,56,359
-------------	--	-------------	-----------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	28,842	9,614	38,456
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	7,49,180	10,85,307	18,34,487
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		7,78,022	10,94,921	18,72,943

*****	-----			
TOTAL (DDO)		7,78,022	10,94,921	18,72,943

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	1,62,978	54,326	2,17,304
AND SANITATION (RWS) DIVISION-1	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	26,71,954	4,39,148	31,11,102
	ENCASHMENT			
	BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	28,34,932 4,93,474 33,28,406

*****	-----
TOTAL (DDO)	28,34,932 4,93,474 33,28,406

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	27,540	9,180	36,720
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	67,569	0	67,569
ENCASHMENT			
BENEFITS			

*****	-----
TOTAL (MH)	95,109 9,180 1,04,289

2202	109-GOVERNMENT	0	38,899	38,899
	SECONDARY			
	SCHOOLS			

*****-----

TOTAL (MH)	0	38,899	38,899
------------	---	--------	--------

TOTAL (DDO)	95,109	48,079	1,43,188
-------------	--------	--------	----------

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	3,33,310	5,55,351	8,88,661
AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			

* * * * *

TOTAL (MH)	3,33,310	5,55,351	8,88,661
------------	----------	----------	----------

TOTAL (DDO)	3,33,310	5,55,351	8,88,661
-------------	----------	----------	----------

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	6,85,430	4,64,690	11,50,120
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,WATER SUPPLY

2071

104-GRATUITIES

0

18,527

18,527

COMMISSIONE

GOVERNANCE

AND SANITATION DIVISION NO.2

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

115-LEAVE30,11,4112,00,72332,12,134

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)36,96,8416,83,94043,80,781

*****-----

TOTAL(DD0)36,96,8416,83,94043,80,781

EXECUTIVE ENGINEER,WATER SUPPLY

2071

101-SUPERANNUAT

28,842

9,614

38,456

AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE18,66,8033,24,73021,91,533

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)18,95,6453,34,34422,29,989

*****				-----		
TOTAL(DDO)				18,95,645	3,34,344	22,29,989

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		19,56,175	4,54,276	24,10,451
AND SANTIATION (RWS)		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)				19,56,175	4,54,276	24,10,451

*****				-----		
TOTAL(DDO)				19,56,175	4,54,276	24,10,451

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		3,84,677	2,71,838	6,56,515
AND SANTIATION (RWS)DIVISION		ION AND				
		RETIREMENT				
		ALLOWANCES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	19,55,108	1,96,019	21,51,127
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		23,39,785	4,67,857	28,07,642

*****		-----		
TOTAL(DDO)		23,39,785	4,67,857	28,07,642

EXECUTIVE ENGINEER,WATER SUPPLY 2071 AND SANTITATION (RWS) DIVISION	101-SUPERANNUAT	1,08,652	0	1,08,652
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	13,68,518	0	13,68,518
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		14,77,170	0	14,77,170

*****		-----		
TOTAL(DDO)		14,77,170	0	14,77,170

EXECUTIVE ENGINEER,WORKSHOP 2071 DIVISION (I.B) PUNJAB	101-SUPERANNUAT	1,26,207	5,73,217	6,99,424
	ION AND			
	RETIREMENT			

		ALLOWANCES			
		115- LEAVE	17,45,500	0	17,45,500
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	18,71,707	5,73,217	24,44,924
		*****	-----		
		TOTAL(DDO)	18,71,707	5,73,217	24,44,924
EXECUTIVE ENGINEETR, WATER SUPPLY 2071	115- LEAVE	2,70,042	6,77,134	9,47,176	
AND SANITATION DIVISION	ENCASHMENT				
	BENEFITS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		-----	-----	-----	-----	-----	-----
		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		2,70,042	6,77,134	9,47,176
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
		CHANDIGARH					

*****		-----		
TOTAL (DDO)		2,70,042	6,77,134	9,47,176
EXECUTIVE ENGINNER,CENTRAL WORKS 2071	115-LEAVE	8,55,230	0	8,55,230
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		11,25,272	6,77,134	18,02,406
*****		-----		
TOTAL (DDO)		11,25,272	6,77,134	18,02,406
EXECUTIVE ENGINNER,CONSTRUCTION 2071	101-SUPERANNUAT	0	55,861	55,861
DIVISION NO-1 PWD B&R	ION AND			
	RETIREMENT			
	ALLOWANCES			
*****		-----		
TOTAL (MH)		0	55,861	55,861
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

NT PROVIDENT						
FUND						

TOTAL (MH)		10,000	0	10,000		

TOTAL (DDO)		10,000	55,861	65,861		
EXECUTIVE ENGINNER, PROVINCIAL	2071	101- SUPERANNUAT	1,22,045	0	1,22,045	
DIVISION NO-1, PWD B&R BRANCH		ION AND				
		RETIREMENT				
GOVERNMENT OF PUNJAB						
Page 570						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, PROVINCIAL	2071	115-LEAVE	4,16,120	0	4,16,120
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				5,38,165	0	5,38,165	

*****			-----		
TOTAL (DDO)			5,38,165	0	5,38,165

G A TO DEPUTY	2070	106-CIVIL	3,48,435	1,16,268	4,64,703
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****			-----		
TOTAL (MH)			3,48,435	1,16,268	4,64,703

*****			-----		
TOTAL (DDO)			3,48,435	1,16,268	4,64,703

G A TO DEPUTY COMMISSIONER,G A	2070	106-CIVIL	1,67,445	55,815	2,23,260
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

*****			-----		
TOTAL (MH)			1,67,445	55,815	2,23,260

*****			-----		
TOTAL (DDO)			1,67,445	55,815	2,23,260

G.A TO DEPUTY	2071	115-LEAVE	4,72,370	0	4,72,370
---------------	------	-----------	----------	---	----------

COMMISSIONER, FEROZEPUR

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	4,72,370	0	4,72,370

*****	-----	-----	-----
TOTAL (DDO)	4,72,370	0	4,72,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	2,27,685	75,765	3,03,450
COMMISSIONE	GOVERNANCE	BHATINDA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,27,685	75,765	3,03,450

2235	200-OTHER	55,915	0	55,915
	PROGRAMMES			

*****		-----		
TOTAL(MH)		55,915	0	55,915

*****		-----		
TOTAL(DDO)		2,83,600	75,765	3,59,365

GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	8,69,136	1,26,200	9,95,336
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,43,029	0	5,43,029
		115-LEAVE	47,24,273	13,14,922	60,39,195
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		61,36,438	14,41,122	75,77,560

*****		-----		
TOTAL(DDO)		61,36,438	14,41,122	75,77,560

GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,74,446	3,02,332	5,76,778
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	6,83,560	0	6,83,560
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	9,58,006	3,02,332	12,60,338

GOVERNMENT OF PUNJAB

Page 572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	1,54,869	62,834	2,17,703
COMMISSIONE	GOVERNANCE			PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,54,869	62,834	2,17,703

*****	-----	-----	-----
TOTAL(DDO)	11,12,875	3,65,166	14,78,041

GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	1,21,044	40,348	1,61,392
COMMISSIONER,FARIDKOT		DEFENCE			

*****			-----		
TOTAL (MH)			1,21,044	40,348	1,61,392

*****			-----		
TOTAL (DDO)			1,21,044	40,348	1,61,392

GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	4,26,238	4,11,575	8,37,813
COMMISSIONER, PATIALA		HANDICAPPED			
		102-PENSIONS	17,63,42,225	7,45,28,914	25,08,71,139
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	21,43,88,450	6,99,73,500	28,43,61,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			39,11,56,913	14,49,13,989	53,60,70,902

*****			-----		
TOTAL (DDO)			39,11,56,913	14,49,13,989	53,60,70,902

GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	1,03,368	34,456	1,37,824
INDUSTRIES CENTRE		ION AND			

RETIREMENT
ALLOWANCES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,03,368	34,456	1,37,824
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,03,368	34,456	1,37,824
	GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT		1,29,680	32,420	1,62,100
	INDUSTRIAL DEVELOPMENT CENTRE		ION AND				
			RETIREMENT				
			ALLOWANCES				

		TOTAL (MH)			2,33,048	66,876	2,99,924

*****		-----			
TOTAL (DDO)		2,33,048	66,876	2,99,924	

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	24,66,400	7,01,254	31,67,654
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,26,920	0	10,26,920
		115-LEAVE	71,40,017	15,32,984	86,73,001
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)		1,06,33,337	22,34,238	1,28,67,575	

2235	200-OTHER	3,74,769	4,44,807	8,19,576	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		3,74,769	4,44,807	8,19,576	

*****		-----			
TOTAL (DDO)		1,10,08,106	26,79,045	1,36,87,151	

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	65,484	21,828	87,312
----------------------------------	------	-----------------	--------	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT
ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	10,79,280	0	10,79,280
COMMISSIONE	GOVERNANCE	AMRITSAR-2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)	11,44,764	21,828	11,66,592

*****	-----		
TOTAL (DDO)	11,44,764	21,828	11,66,592

GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	2,92,489	21,286	3,13,775
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	48,11,738	16,34,658	64,46,396

	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	51,04,227	16,55,944	67,60,171

	*****	-----	-----	-----
	TOTAL(DDO)	51,04,227	16,55,944	67,60,171

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	81,123	34,460	1,15,583
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	9,00,000	0	9,00,000
	115-LEAVE	46,66,108	4,44,413	51,10,521
	ENCASHMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	56,47,231	4,78,873	61,26,104

	*****	-----	-----	-----
	TOTAL(DDO)	56,47,231	4,78,873	61,26,104

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	1,01,337	46,559	1,47,896	
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
				115-LEAVE	35,38,960	16,98,966	52,37,926	
				ENCASHMENT				
				BENEFITS				
			*****		-----	-----	-----	
			TOTAL (MH)		36,40,297	17,45,525	53,85,822	

			TOTAL (DDO)		36,40,297	17,45,525	53,85,822	
			HEAD MASTER, GOVERNMENT HIGH	2071	104-GRATUITIES	9,00,000	0	9,00,000
			SCHOOL					
				115-LEAVE	5,97,978	0	5,97,978	
				ENCASHMENT				
				BENEFITS				
			*****		-----	-----	-----	

TOTAL (MH)	14,97,978	0	14,97,978
------------	-----------	---	-----------

TOTAL (DDO)	14,97,978	0	14,97,978

HEAD MASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,38,186	13,45,796	25,83,982
SCHOOL KARDALA		SECONDARY			
		SCH00LS			

TOTAL (MH)	12,38,186	13,45,796	25,83,982

TOTAL (DDO)	12,38,186	13,45,796	25,83,982

HEAD MASTER, GOVT .HIGH SCHOOL,	2071	115- LEAVE	0	8,32,375	8,32,375
JALHA		ENCASHMENT			
		BENEFITS			

		117- GOVERNMENT	4,53,650	0	4,53,650
		CONTRIBUTION			
		FOR DEFINED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	4,53,650	8,32,375	12,86,025
------------	----------	----------	-----------

TOTAL (DDO)	4,53,650	8,32,375	12,86,025
-------------	----------	----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, B.N.D.GOVERNMENT HIGH	2071	101-SUPERANNUAT	41,571	0	41,571
-----------	----------------------	-----------------------------------	------	-----------------	--------	---	--------

COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ION AND			
-------------	------------	---------------	--	---------	--	--	--

RS	REFORMS-CUM-CHIEF			RETIREMENT			
----	-------------------	--	--	------------	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
-------------	--------------------	--	--	------------	--	--	--

CHANDIGARH

		115-LEAVE	13,51,652	0	13,51,652
--	--	-----------	-----------	---	-----------

ENCASHMENT

BENEFITS

TOTAL (MH)	13,93,223	0	13,93,223
------------	-----------	---	-----------

2202	109-GOVERNMENT	45,55,358	13,51,859	59,07,217
------	----------------	-----------	-----------	-----------

SECONDARY

SCHOOLS

TOTAL (MH)	45,55,358	13,51,859	59,07,217
------------	-----------	-----------	-----------

TOTAL (DDO)	59,48,581	13,51,859	73,00,440
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55,581	18,527	74,108
------------------------------------	------	--	--------	--------	--------

115 - LEAVE	6, 71, 235	0	6, 71, 235
ENCASHMENT			
BENEFITS			

TOTAL(MH)	7,26,816	18,527	7,45,343
-----------	----------	--------	----------

TOTAL (DDO)	7,26,816	18,527	7,45,343

[illegible]

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	0	3,59,311	3,59,311
COMMISSIONER	GOVERNANCE	SCHOOL	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	3,59,311	3,59,311

*****	-----	-----	-----
TOTAL (DDO)	0	3,59,311	3,59,311

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	10,38,718	6,98,530	17,37,248
SCHOOL,	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,38,718	6,98,530	17,37,248

*****	-----	-----	-----
TOTAL (DDO)	10,38,718	6,98,530	17,37,248

HEADMASTER, GOVERNMENT HIGH 2071	115-LEAVE	0	4,71,600	4,71,600
SCHOOL BOYS	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	0	4,71,600	4,71,600
-----------	---	----------	----------

*****	-----
-------	-------

TOTAL(DDO)	0	4,71,600	4,71,600
------------	---	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,06,776	1,86,309	7,93,085
		104- GRATUITIES	18,29,327	0	18,29,327
		105- FAMILY PENSIONS	3,97,120	0	3,97,120
		115- LEAVE ENCASHMENT BENEFITS	2,36,76,514	42,11,671	2,78,88,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****	-----
-------	-------

TOTAL(MH)	2,65,09,737	43,97,980	3,09,07,717
-----------	-------------	-----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,15,60,328	79,23,440	2,94,83,768
COMMISSIONER	GOVERNANCE	SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,15,60,328	79,23,440	2,94,83,768

2235	200-OTHER	5,65,519	1,44,240	7,09,759
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,65,519	1,44,240	7,09,759

*****	-----	-----	-----
TOTAL(DDO)	4,86,35,584	1,24,65,660	6,11,01,244

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	6,50,741	0	6,50,741
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,50,741	0	6,50,741

*****	-----	-----	-----
TOTAL(DDO)	6,50,741	0	6,50,741

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	9,11,971	0	9,11,971
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	9,11,971	0	9,11,971

*****	-----	-----	-----
TOTAL (DDO)	9,11,971	0	9,11,971

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,46,394	12,57,485	50,03,879
SCHOOL, MEHARBANPURA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****	-----	-----	-----	
			TOTAL (MH)	37,46,394	12,57,485	50,03,879	

*****	-----	-----	-----
TOTAL (DDO)	37,46,394	12,57,485	50,03,879

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	34,161	0	34,161
COMMISSIONE	GOVERNANCE	SCHOOL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----		
TOTAL (MH)	34,161	0	34,161

*****	-----		
TOTAL (DD0)	34,161	0	34,161

HEADMASTER, GOVERNMENTR HIGH	2071	115- LEAVE	2,24,292	2,33,032	4,57,324
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	2,24,292	2,33,032	4,57,324

*****	-----		
TOTAL (DD0)	2,24,292	2,33,032	4,57,324

HEADMISTRESS, GOVERNMENT GIRLS	2071	115- LEAVE	3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	3,77,580	0	3,77,580	

2202	109-GOVERNMENT	1,25,41,962	40,94,589	1,66,36,551
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	1,25,41,962	40,94,589	1,66,36,551	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2235	200-OTHER	1,13,612	0	1,13,612
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB,	HIGH SCHOOL		PROGRAMMES			
	CHANDIGARH						

*****	-----			
TOTAL(MH)	1,13,612	0	1,13,612	

*****	-----			
TOTAL(DDO)	1,30,33,154	40,94,589	1,71,27,743	

HEADMISTRESS, GOVERNMENT HIGH SCHOOL	2071	115- LEAVE	16,83,962	7,74,608	24,58,570
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,83,962	7,74,608	24,58,570

2202	109- GOVERNMENT	50,37,574	16,81,416	67,18,990
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	50,37,574	16,81,416	67,18,990

*****	-----	-----	-----
TOTAL (DDO)	67,21,536	24,56,024	91,77,560

JUNIOR HYDROLOGIST, SURFACE	2071	115- LEAVE	52,590	0	52,590
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	52,590	0	52,590

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	52,590	0	52,590
-------------	--------	---	--------

LABOUR COMMISSIONER, LABOUR	2071	115- LEAVE	4,37,740	0	4,37,740
DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	4,37,740	0	4,37,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL (DDO)	4,37,740	0	4,37,740
------------------------	--	-------------	----------	---	----------

LAND RECLAMATION OFFICER, LAND RECLAMATION DIVISION U.B.D.C	2071	101- SUPERANNUATION AND RETIREMENT ALLOWANCES	86,098	0	86,098
---	------	---	--------	---	--------

*****		-----			
TOTAL (MH)		5,23,838	0	5,23,838	

*****		-----			
TOTAL (DDO)		5,23,838	0	5,23,838	

MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	15,90,039	5,20,757	21,10,796
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	22,46,809	0	22,46,809
		115-LEAVE	53,96,997	0	53,96,997
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)		92,33,845	5,20,757	97,54,602	

*****		-----			
TOTAL (DDO)		92,33,845	5,20,757	97,54,602	

MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	8,26,780	0	8,26,780
DISPENSARY		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	8,26,780	0	8,26,780	

*****	-----			
TOTAL(DDO)	8,26,780	0	8,26,780	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES	55,13,189	28,45,657	83,58,846
COMMISSIONE	GOVERNANCE			STATE INSURANCE			
RS	REFORMS-CUM-CHIEF			SCHEME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	55,13,189	28,45,657	83,58,846	

*****	-----			
TOTAL(DDO)	55,13,189	28,45,657	83,58,846	

MEDICAL OFFICER,GOVERNMENT	2071	115-LEAVE	5,11,180	0	5,11,180	
HOMEOPATY DISPENSARY		ENCASHMENT				

BENEFITS					

TOTAL (MH)			5,11,180	0	5,11,180

TOTAL (DDO)			5,11,180	0	5,11,180
MEDICAL SUPRINDENT, MENTAL	2071	115- LEAVE	0	8,00,990	8,00,990
HOSPITAL		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	8,00,990	8,00,990

TOTAL (DDO)			0	8,00,990	8,00,990
MEDICAL SUPRINDENT, RAJINDRA	2071	101- SUPERANNUAT	1,45,02,59,783	46,26,07,751	1,91,28,67,534
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102- COMMUTED	14,32,59,697	4,66,16,754	18,98,76,451
		VALUE OF			
		PENSIONS			
		104- GRATUITIES	38,80,80,025	11,29,61,966	50,10,41,991

105-FAMILY35,25,12,81011,82,20,07147,07,32,881

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	109-PENSIONS TO	3,25,18,899	1,09,38,336	4,34,57,235
COMMISSIONE	GOVERNANCE	HOSPITAL		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	22,55,495	6,84,124	29,39,619
				LEGISLATORS			
				117-GOVERNMENT	26,88,30,350	9,32,15,829	36,20,46,179
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		2,63,77,17,059	84,52,44,831	3,48,29,61,890

			TOTAL(DDO)		2,63,77,17,059	84,52,44,831	3,48,29,61,890

MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	71,250	0	71,250
BAHADUR HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,33,80,184	21,85,600	2,55,65,784
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		2,34,51,434	21,85,600	2,56,37,034

	TOTAL(DDO)		2,34,51,434	21,85,600	2,56,37,034
PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		5,82,519	0	5,82,519
	2235	200-OTHER	500	0	500
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRICNIPAL,GOVERNMENT SENIOR	TOTAL(MH)		500	0	500
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			5,83,019	0	5,83,019
		PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,38,098	0	4,38,098
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			

		TOTAL(MH)			4,38,598	0	4,38,598

		TOTAL(DDO)			10,21,117	0	10,21,117

PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	6,44,318	0	6,44,318
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		6,44,318	0	6,44,318

2202	109-GOVERNMENT	1,71,01,960	55,88,092	2,26,90,052
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,71,01,960	55,88,092	2,26,90,052

2235	200-OTHER	23,147	36,158	59,305
	PROGRAMMES			

*****	-----			
TOTAL(MH)		23,147	36,158	59,305

*****	-----			
TOTAL(DD0)		1,77,69,425	56,24,250	2,33,93,675

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMEMNT ITI	2071	115-LEAVE	0	2,31,586	2,31,586
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					0	2,31,586	2,31,586

TOTAL(DD0)					0	2,31,586	2,31,586
	PRINCIPAL,GOVERNMENT	SENIOR	2071	101-SUPERANNUAT	99,315	33,105	1,32,420
	SECONDARY SCHOOL, LAMOCHAN KALAN			ION AND			
				RETIREMENT			
				ALLOWANCES			

TOTAL(MH)					99,315	33,105	1,32,420

TOTAL(DD0)					99,315	33,105	1,32,420
	PRINCIPAL,GOVERNMENT	ARTS &	2071	101-SUPERANNUAT	60,668	0	60,668

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,03,39,621	34,12,546	1,37,52,167
COMMISSIONER	GOVERNANCE			COLLEGES AND			
RS	REFORMS-CUM-CHIEF			INSTITUTES			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				109-GOVERNMENT	0	35,400	35,400
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,61,79,460	55,39,446	2,17,18,906

			TOTAL (DDO)		1,61,79,460	55,39,446	2,17,18,906
		PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546
		(WOMEN)		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	15,67,987	0	15,67,987
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		17,15,533	0	17,15,533

*****				-----		
TOTAL (DDO)			17,15,533	0	17,15,533	

PRINCIPAL, GOVERNMENT DENTAL	2071	115- LEAVE	8,53,590	0	8,53,590	
COLLEGE AND HOSPITAL		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			8,53,590	0	8,53,590	

*****				-----		
TOTAL (DDO)			8,53,590	0	8,53,590	

PRINCIPAL, GOVERNMENT GIRLS	2071	101- SUPERANNUAT	52,842	0	52,842	
SENIOR SECONDARY SCHOOL		ION AND				
		RETIREMENT				
		ALLOWANCES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	37,74,348	20,68,374	58,42,722
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL (MH)		38,27,190	20,68,374	58,95,564

2202	109-GOVERNMENT	2,10,69,416	78,38,074	2,89,07,490
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		2,10,69,416	78,38,074	2,89,07,490

2235	200-OTHER	8,205	0	8,205
	PROGRAMMES			

*****		-----		
TOTAL (MH)		8,205	0	8,205

*****		-----		
TOTAL (DDO)		2,49,04,811	99,06,448	3,48,11,259

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	20,09,435	3,95,560	24,04,995
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	20,09,435	3,95,560	24,04,995
-----------	-----------	----------	-----------

2235	200-OTHER	15,990	0	15,990
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,990	0	15,990

*****	-----	-----	-----
TOTAL(DDO)	20,25,425	3,95,560	24,20,985

PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	115-LEAVE	3,42,643	0	3,42,643
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,42,643	0	3,42,643

*****	-----	-----	-----
TOTAL(DDO)	3,42,643	0	3,42,643

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	10,400	0	10,400
COMMISSIONE	GOVERNANCE	TEACHERS TRAINING INSTITUTE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		10,400	0	10,400

*****	-----			
TOTAL(DDO)		10,400	0	10,400

PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	1,25,667	41,889	1,67,556
TRAINING INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		1,25,667	41,889	1,67,556

*****	-----			
TOTAL(DDO)		1,25,667	41,889	1,67,556

PRINCIPAL,GOVERNMENT INSTITUTE	2235	200-OTHER	24,529	0	24,529
OF GARMENT TECHNOLOGY		PROGRAMMES			

* * * * *

TOTAL (MH)

24,529

0

24,529

TOTAL (DDO)

24,529

0

24,529

PRINCIPAL, GOVERNMENT INSTITUTE

2071

115-LEAVE

9,59,590

0

9,59,590

OF TEXTILE, CHEMISTRY AND

ENCASHMENT

KNITTING TEHCNOLOGY,

BENEFITS

* * * * *

GOVERNMENT OF PUNJAB

Page 589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		9, 59, 590	0	9, 59, 590

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONERS	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	TOTAL (DDO)		9,59,590	0	9,59,590

PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	0	4,63,781	4,63,781
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		9,59,590	4,63,781	14,23,371

TOTAL(DDO)			9,59,590	4,63,781	14,23,371

PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	70,232	35,116	1,05,348
		ION AND			
		RETIREMENT			
		ALLOWANCES			

	TOTAL(MH)		70,232	35,116	1,05,348

TOTAL(DDO)			70,232	35,116	1,05,348

PRINCIPAL,GOVERNMENT	2071	115-LEAVE	17,13,700	0	17,13,700
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)				17,13,700	0	17,13,700
*****				-----		
TOTAL(DDO)				17,13,700	0	17,13,700
PRINCIPAL,GOVERNMENT REJINDRA	2071	115-LEAVE		15,20,837	10,20,570	25,41,407
COLLEGE		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				15,20,837	10,20,570	25,41,407
*****				-----		
TOTAL(DDO)				15,20,837	10,20,570	25,41,407

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SECONDARY	2071	115-LEAVE	0	5,84,502	5,84,502
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	0	5,84,502	5,84,502	

*****	-----			
TOTAL(DD0)	0	5,84,502	5,84,502	

PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398	0	1,21,398
SECONDARY MODEL SCHOOL, PAU		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,65,595	0	6,65,595
		115-LEAVE	18,28,117	3,95,286	22,23,403
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	26,15,110	3,95,286	30,10,396	

2235	200-OTHER	4,800	0	4,800
	PROGRAMMES			

*****	-----			
TOTAL(MH)	4,800	0	4,800	

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			26,19,910	3,95,286	30,15,196
-------------	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	15,04,764	3,07,494	18,12,258
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	104-GRATUITIES	46,00,000	14,27,000	60,27,000
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				109-PENSIONS TO	6,36,744	0	6,36,744
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				115-LEAVE	2,78,63,748	92,58,601	3,71,22,349
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)		3,46,05,256	1,09,93,095	4,55,98,351	
2202	109-GOVERNMENT	4,82,48,292	1,64,02,588	6,46,50,880	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		4,82,48,292	1,64,02,588	6,46,50,880	
2235	104-DEPOSIT	10,000	0	10,000	
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		13,16,349	4,88,910	18,05,259	
PROGRAMMES					
*****		-----			
TOTAL (MH)		13,26,349	4,88,910	18,15,259	
*****		-----			
TOTAL (DDO)		8,41,79,897	2,78,84,593	11,20,64,490	
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,36,199	0	6,36,199

SECONDARY SCHOOL (BOYS)

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,36,199	0	6,36,199
-----------	----------	---	----------

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,89,352	30,62,661	1,18,52,013
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	94,25,551	30,62,661	1,24,88,212
-----------	-----------	-----------	-------------

TOTAL(DDO)	94,25,551	30,62,661	1,24,88,212
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	3,48,713	3,48,713
SECONDARY SCHOOL LOPOKE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	3,48,713	3,48,713
2235	200-OTHER		0	1,00,000	1,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL(DDO)			0	4,48,713	4,48,713
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	17,32,328	0	17,32,328
SECONDARY SCHOOL(BOYS)					
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			17,32,328	0	17,32,328
*****			-----		
TOTAL(DDO)			17,32,328	0	17,32,328
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	19,87,474	11,99,087	31,86,561
SECONDARY SCHOOL(GIRLS)					
ENCASHMENT					
BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		19,87,474	11,99,087	31,86,561
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	3,18,558	1,00,000	4,18,558
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		23,06,032	12,99,087	36,05,119

			TOTAL(DDO)		23,06,032	12,99,087	36,05,119

	PRINCIPAL, GOVERNMENT SENIOR		2071	101-SUPERANNUAT	1,23,405	41,135	1,64,540
	SECONDARY SCHOOL(GIRLS)			ION AND			
				RETIREMENT			
				ALLOWANCES			

		115-LEAVE	5,78,153	5,14,222	10,92,375
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	7,01,558	5,55,357	12,56,915

		TOTAL(DDO)	7,01,558	5,55,357	12,56,915
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	87,096	29,032	1,16,128
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,59,426	0	19,59,426
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	20,46,522	29,032	20,75,554
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
GOVERNMENT OF PUNJAB					Page 594
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,57,349	32,91,064	71,48,413
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		38,67,349	32,91,064	71,58,413

			TOTAL(DDO)		59,13,871	33,20,096	92,33,967

		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	22,170	7,390	29,560
		SECONDARY SCHOOL, ABOHAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	40,936	0	40,936
				ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	63,106	7,390	70,496	

*****	-----			
TOTAL(DDO)	63,106	7,390	70,496	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	4,17,717	4,17,717
SECONDARY SCHOOL, BIR BANAIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	0	4,17,717	4,17,717	

*****	-----			
TOTAL(DDO)	0	4,17,717	4,17,717	

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	67,026	0	67,026
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	67,026	0	67,026	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****	-----		
	TOTAL (DDO)	67,026	0	67,026		
PRINCIPAL,GOVERNMENT	SENIOR	2071	115-LEAVE	4,35,736	0	4,35,736
SECONDARY SCHOOL,	RAJPUR BHAYAN		ENCASHMENT			
			BENEFITS			
			*****	-----		
	TOTAL (MH)	5,02,762	0	5,02,762		
			*****	-----		
	TOTAL (DDO)	5,02,762	0	5,02,762		
PRINCIPAL,GOVERNMENT	SENIOR	2071	115-LEAVE	0	5,20,340	5,20,340
SECONDARY SCHOOL,	TOWN HALL		ENCASHMENT			
			BENEFITS			
			*****	-----		

TOTAL (MH)	0	5,20,340	5,20,340
------------	---	----------	----------

TOTAL (DDO)	0	5,20,340	5,20,340
-------------	---	----------	----------

PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	0	18,79,184	18,79,184
--------------------------------	------	-----------	---	-----------	-----------

COLLEGE

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	0	18,79,184	18,79,184
------------	---	-----------	-----------

TOTAL (DDO)	0	18,79,184	18,79,184
-------------	---	-----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,30,254	10,92,685	12,22,939
--------------------------------	------	-----------------	----------	-----------	-----------

CENTRE

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

Page 596

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	104-GRATUITIES	0	9,70,000	9,70,000
COMMISSIONER	GOVERNANCE	CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	23,58,200	0	23,58,200
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		24,88,454	20,62,685	45,51,139

			TOTAL (DDO)		24,88,454	20,62,685	45,51,139
		PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,28,166	42,722	1,70,888
		CENTRE (WOMEN)		ION AND			
				RETIREMENT			
				ALLOWANCES			

			TOTAL (MH)		1,28,166	42,722	1,70,888

			TOTAL (DDO)		1,28,166	42,722	1,70,888
		PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,38,918	46,306	1,85,224

INSITITUTE, KALANAUR

ION AND

RETIREMENT

ALLOWANCES

*****	-----			
TOTAL(MH)	1,38,918	46,306	1,85,224	

*****	-----			
TOTAL(DDO)	1,38,918	46,306	1,85,224	

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,21,263	0	1,21,263
INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	58,16,235	14,12,650	72,28,885	
-----------	-----------	-----------	-----------	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	59,37,498	14,12,650	73,50,148

*****					-----		
TOTAL (DDO)					59,37,498	14,12,650	73,50,148
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	7,31,200	0	7,31,200
COMMISSIONE	GOVERNANCE	INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					7,31,200	0	7,31,200
*****					-----		
TOTAL (DDO)					7,31,200	0	7,31,200
		PRINCIPAL, J.D.KAUR SINGH	2071	115- LEAVE	6,59,366	0	6,59,366
		GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
		SCHOOL		BENEFITS			
*****					-----		
TOTAL (MH)					6,59,366	0	6,59,366
*****					-----		
TOTAL (DDO)					6,59,366	0	6,59,366

PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE	73,003	0	73,003
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		73,003	0	73,003

*****	-----			
TOTAL (DDO)		73,003	0	73,003

PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200-OTHER	4,95,733	11,000	5,06,733
SECONDARY SCHOOL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		4,95,733	11,000	5,06,733
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			4,95,733	11,000	5,06,733
PRINICIPAL, MATA GUJRI GOVERNMENT	2071	115-LEAVE	43,683	8,29,196	8,72,879
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			5,39,416	8,40,196	13,79,612
*****			-----		
TOTAL (DDO)			5,39,416	8,40,196	13,79,612
PRINICIPAL, SDSM GOVERNMENT	2071	115-LEAVE	0	6,82,021	6,82,021
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			0	6,82,021	6,82,021
*****			-----		
TOTAL (DDO)			0	6,82,021	6,82,021
PRINICIPAL, GURU GOBIND SINGH	2071	115-LEAVE	30,96,654	4,61,700	35,58,354
COLLEGE,		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	30,96,654	4,61,700	35,58,354	

*****	-----			
TOTAL(DDO)	30,96,654	4,61,700	35,58,354	

PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	4,48,383	10,57,740	15,06,123
OFFICER		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)	4,48,383	10,57,740	15,06,123	

*****	-----			
TOTAL(DDO)	4,48,383	10,57,740	15,06,123	

FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	115-LEAVE	25,80,320	0	25,80,320
COMMISSIONE	GOVERNANCE	LITIGATION, PROSECUTION AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (MH)			25,80,320	0	25,80,320
2235	200-OTHER		2,21,028	25,393	2,46,421
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,21,028	25,393	2,46,421
*****			-----		
TOTAL (DDO)			28,01,348	25,393	28,26,741
REGISTERAR, CO-OPERATIVE	2071	101- SUPERANNUAT	8,89,482	3,12,097	12,01,579
SOCIETIES, PUNJAB					
ION AND					
RETIREMENT					
ALLOWANCES					
115- LEAVE			18,85,440	0	18,85,440
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			27,74,922	3,12,097	30,87,019
*****			-----		

TOTAL (DDO)	27,74,922	3,12,097	30,87,019
-------------	-----------	----------	-----------

REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	3,55,266	0	3,55,266
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE SOCIETIES 2071		115-LEAVE	7,19,072	0	7,19,072
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		10,74,338	0	10,74,338
			*****		-----	-----	-----
			TOTAL (DDO)		10,74,338	0	10,74,338

RESEARCH OFFICER, E.S.O PUNJAB	2071	115-LEAVE	8,77,030	14,59,030	23,36,060
		ENCASHMENT			

BENEFITS					

TOTAL (MH)		8,77,030	14,59,030	23,36,060	

TOTAL (DD0)		8,77,030	14,59,030	23,36,060	
S.O.(A), PLANNING BOARD, PUNJBA	2071	115-LEAVE	21,73,416	0	21,73,416
ENCASHMENT					
BENEFITS					

TOTAL (MH)		21,73,416	0	21,73,416	
3451	101-NITI AAYOG	2,02,96,322	2,20,52,997	4,23,49,319	
	789-SPECIAL	55,355	22,000	77,355	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		2,03,51,677	2,20,74,997	4,24,26,674	

TOTAL (DD0)		2,25,25,093	2,20,74,997	4,46,00,090	

SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	1,09,230	60,477	1,69,707
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER, CHIEF	2071	104-GRATUITIES	9,70,000	7,00,546	16,70,546
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115-LEAVE	9,97,060	10,51,240	20,48,300
ENCASHMENT			
BENEFITS			

*****-----

TOTAL(MH)	20,76,290	18,12,263	38,88,553
-----------	-----------	-----------	-----------

2235	200-OTHER	0	1,33,426	1,33,426
	PROGRAMMES			

*****-----

TOTAL(MH)	0	1,33,426	1,33,426
-----------	---	----------	----------

*****	-----		
TOTAL(DDO)	20,76,290	19,45,689	40,21,979

SENIOR DISTRICT SAVING	2047	103-PROMOTION	18,818	0	18,818
OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

*****	-----		
TOTAL(MH)	18,818	0	18,818

*****	-----		
TOTAL(DDO)	18,818	0	18,818

SENIOR MEDICAL OFFICER, CIVIL	2071	101-SUPERANNUAT	78,564	0	78,564
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	90,06,602	21,34,510	1,11,41,112
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	90,85,166	21,34,510	1,12,19,676

GOVERNMENT OF PUNJAB

Page 602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			90,85,166	21,34,510	1,12,19,676

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	4,25,490	13,020	4,38,510
COMMISSIONE	GOVERNANCE	HOSPITAL, ABOHAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	95,10,656	21,47,530	1,16,58,186
------------	-----------	-----------	-------------

TOTAL (DDO)	95,10,656	21,47,530	1,16,58,186
-------------	-----------	-----------	-------------

SENIOR MEDICAL OFFICER,COMMUNITY	2071	115-LEAVE	25,27,887	4,25,250	29,53,137
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			25,27,887	4,25,250	29,53,137
*****			-----		
TOTAL (DD0)			25,27,887	4,25,250	29,53,137
SENIOR MEDICAL OFFICER, E.S.I	2202	109- GOVERNMENT	0	42,734	42,734
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			0	42,734	42,734
*****			-----		
TOTAL (DD0)			0	42,734	42,734
SENIOR MEDICAL OFFICER, E.S.I.	2071	115- LEAVE	25,82,940	8,98,900	34,81,840
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			25,82,940	8,98,900	34,81,840
*****			-----		
TOTAL (DD0)			25,82,940	8,98,900	34,81,840

GOVERNMENT OF PUNJAB

Page 603

BENEFITS

* * * * *

TOTAL (MH)

13,17,831

14,147

13,31,978

TOTAL (DDO)

13,17,831

14,147

13, 31, 978

SENIOR MEDICAL OFFICER, PRIMARY

2071

101-SUPERANNUAT

57,846

0

57,846

HEALTH CENTRE

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

20,79,570

0

20,79,570

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

21,37,416

0

21,37,416

TOTAL (DDO)

21,37,416

0

21, 37, 416

GOVERNMENT OF PUNJAB

Page 604

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	24,79,862	6,61,547	31,41,409
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	15,00,000	0	15,00,000
115-LEAVE	6,05,25,002	1,77,34,481	7,82,59,483
ENCASHMENT			
BENEFITS			

TOTAL(MH)	6,66,42,280	1,83,96,028	8,50,38,308

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	6,67,42,280	1,83,96,028	8,51,38,308

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	15,32,970	0	15,32,970
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	5,52,098	6,68,306	12,20,404
-----------	----------------------	-------------	----------	----------	-----------

COMMISSIONER	GOVERNANCE
--------------	------------

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETARIAT	SECRETARY, PUNJAB,
	CHANDIGARH

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	0	6,93,980	6,93,980
---------------------------------	------	-----------	---	----------	----------

HEALTH CENTRE, PANCHHAT		ENCASHMENT
-------------------------	--	------------

		BENEFITS
--	--	----------

*****	-----
-------	-------

TOTAL (MH)	5,52,098	13,62,286	19,14,384
------------	----------	-----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	5,52,098	13,62,286	19,14,384
-------------	----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	2,29,833	76,611	3,06,444
--------------------------------	------	-----------------	----------	--------	----------

HEALTH CENTRE,		ION AND
		RETIREMENT
		ALLOWANCES

		115-LEAVE	6,92,140	8,77,030	15,69,170
--	--	-----------	----------	----------	-----------

		ENCASHMENT
--	--	------------

		BENEFITS
--	--	----------

*****	-----
-------	-------

TOTAL (MH)	9,21,973	9,53,641	18,75,614
------------	----------	----------	-----------

*****				-----		
TOTAL (DDO)				9,21,973	9,53,641	18,75,614

SENIOR MEDICAL OFFICER, PUBLIC	2071	115-LEAVE	5,05,700	0	5,05,700
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				5,05,700	0	5,05,700

*****				-----		
TOTAL (DDO)				5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	15,97,320	0	15,97,320
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----		
				TOTAL (MH)	15,97,320	0	15,97,320

*****				-----			
TOTAL(DDO)				15,97,320	0	15,97,320	
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101- SUPERANNUAT	1,60,800	0	1,60,800
COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	0	9,31,103	9,31,103
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				1,60,800	9,31,103	10,91,903	
*****				-----			
TOTAL(DDO)				1,60,800	9,31,103	10,91,903	
	SENIOR SUPERINTENDENT OF	2071	101- SUPERANNUAT	18,92,248	5,33,555	24,25,803	
	POLICE,FARIDKOT		ION AND				
				RETIREMENT			
				ALLOWANCES			
			104- GRATUITIES	8,18,194	0	8,18,194	
				115- LEAVE	86,90,508	22,17,840	1,09,08,348
				ENCASHMENT			

BENEFITS					
		*****	-----		
TOTAL (MH)			1,14,00,950	27,51,395	1,41,52,345
		*****	-----		
TOTAL (DDO)			1,14,00,950	27,51,395	1,41,52,345
SENIOR SUPERINTENDENT OF	2071	101- SUPERANNUAT	32,03,307	9,27,207	41,30,514
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	92,97,150	63,50,384	1,56,47,534
GOVERNMENT OF PUNJAB					
Page 607					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				1,25,00,457	72,77,591	1,97,78,048	
*****				-----			

		TOTAL (DDO)			1,25,00,457	72,77,591	1,97,78,048
--	--	-------------	--	--	-------------	-----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	22,02,966	8,94,693	30,97,659
COMMISSIONE	GOVERNANCE	POLICE, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	94,12,240	38,78,004	1,32,90,244
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	1,16,15,206	47,72,697	1,63,87,903

*****	-----		
TOTAL (DDO)	1,16,15,206	47,72,697	1,63,87,903

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	12,19,418	4,28,451	16,47,869
POLICE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,06,73,333	55,59,850	1,62,33,183
		ENCASHMENT			
		BENEFITS			

*****	-----		
-------	-------	--	--

			TOTAL(MH)	1,18,92,751	59,88,301	1,78,81,052
--	--	--	-----------	-------------	-----------	-------------

***** -----

TOTAL(DDO)				1,18,92,751	59,88,301	1,78,81,052
------------	--	--	--	-------------	-----------	-------------

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	10,63,853	6,43,759	17,07,612
POLICE,SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	1,89,91,875	25,14,923	2,15,06,798
--	--	-----------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)				2,00,55,728	31,58,682	2,32,14,410
-----------	--	--	--	-------------	-----------	-------------

***** -----

TOTAL(DDO)				2,00,55,728	31,58,682	2,32,14,410
------------	--	--	--	-------------	-----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,81,352	52,181	3,33,533
COMMISSIONE	GOVERNANCE	POLICE,BARNALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	45,31,000	20,58,750	65,89,750
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	48,12,352	21,10,931	69,23,283

*****	-----		
TOTAL(DDO)	48,12,352	21,10,931	69,23,283

SENIOR SUPRINTENDENT OF	2071	115-LEAVE	49,48,077	12,73,110	62,21,187
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	49,48,077	12,73,110	62,21,187

*****	-----		
TOTAL(DDO)	49,48,077	12,73,110	62,21,187

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	81,74,524	24,58,439	1,06,32,963
-------------------------	------	-----------------	-----------	-----------	-------------

POLICE, SENIOR SUPERINTENDENT OF	ION AND
POLICE	RETIREMENT
	ALLOWANCES

104-GRATUITIES	0	64,720	64,720
115-LEAVE	11,68,63,646	5,68,20,224	17,36,83,870
ENCASHMENT			
BENEFITS			

GOVERNMENT OF PUNJAB Page 609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		12, 50, 38, 170	5, 93, 43, 383	18, 43, 81, 553

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	0	1,80,000	1,80,000
COMMISSIONER	GOVERNANCE	POLICE, SENIOR SUPERINTENDENT OF		LINKED			
RS	REFORMS-CUM-CHIEF	POLICE		INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNMENT			
	CHANDIGARH			PROVIDENT			
				FUND			
				200-OTHER	30,04,864	11,64,913	41,69,777
				PROGRAMMES			

TOTAL(MH)	12,80,43,034	6,06,88,296	18,87,31,330
-----------	--------------	-------------	--------------

TOTAL(DDO)	12,80,43,034	6,06,88,296	18,87,31,330
------------	--------------	-------------	--------------

SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	8,45,646	3,70,128	12,15,774
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	49,521	16,507	66,028
	PENSIONS			
	115-LEAVE	33,98,253	67,74,705	1,01,72,958
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	42,93,420	71,61,340	1,14,54,760
-----------	-----------	-----------	-------------

TOTAL(DDO)	42,93,420	71,61,340	1,14,54,760
------------	-----------	-----------	-------------

SR. DISTRICT SAVING	2047	103-PROMOTION	34,263	14,176	48,439
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			

TOTAL(MH)	34,263	14,176	48,439
-----------	--------	--------	--------

*****	-----		
TOTAL(DDO)	34,263	14,176	48,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	14,47,402	1,25,015	15,72,417
COMMISSIONE	GOVERNANCE	OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)	14,81,665	1,39,191	16,20,856

*****	-----		
TOTAL(DDO)	14,81,665	1,39,191	16,20,856

SR. DISTRICT SAVINGS	2047	103-PROMOTION	76,531	39,512	1,16,043
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL (MH)		76,531	39,512	1,16,043

*****		-----		
TOTAL (DDO)		76,531	39,512	1,16,043

SR.DISTRICT SAVINGS	2047	103-PROMOTION	5,78,672	31,875	6,10,547
OFFICER, ROPAR		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL (MH)		5,78,672	31,875	6,10,547

*****		-----		
TOTAL (DDO)		5,78,672	31,875	6,10,547

SR.DISTRICT SAVINGS	2047	103-PROMOTION	1,11,11,030	1,17,165	1,12,28,195
OFFICER, SMALL SAVINGS , PATIALA		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL (MH)		1,11,11,030	1,17,165	1,12,28,195

*****		-----		
TOTAL (DDO)		1,11,11,030	1,17,165	1,12,28,195

SR.DISTRICT SAVINGS	2047	103-PROMOTION	2,52,319	25,476	2,77,795
---------------------	------	---------------	----------	--------	----------

GOVERNMENT OF PUNJAB Page 611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			

			TOTAL (MH)		2,52,319	25,476	2,77,795

			TOTAL (DDO)		2,52,319	25,476	2,77,795

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	0	7,00,000	7,00,000
COMMISSIONE	GOVERNANCE	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		0	7,00,000	7,00,000

*****		-----			
TOTAL (DDO)			0	7,00,000	7,00,000

SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	15,378	61,512
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----			
TOTAL (MH)			46,134	15,378	61,512

*****		-----			
TOTAL (DDO)			46,134	15,378	61,512

SUB DIVISIONAL MAGISTRATE, SUB	2071	115-LEAVE	0	43,379	43,379
DIVISIONAL MAGISTRATE		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)			0	43,379	43,379

*****		-----			
TOTAL (DDO)			0	43,379	43,379

SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER	12,55,000	38,63,000	51,18,000
DIVISIONAL MEGISTRATE		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,55,000	38,63,000	51,18,000
			*****		-----	-----	-----
			TOTAL(DDO)		12,55,000	38,63,000	51,18,000
FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	1,53,587	98,265	2,51,852
COMMISSIONE	GOVERNANCE	DIVISION MEGISTRATE(EAST)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,53,587	98,265	2,51,852
			*****		-----	-----	-----
			TOTAL(DDO)		1,53,587	98,265	2,51,852
		SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	47,61,631	13,96,739	61,58,370

PUNJAB CIVIL SECRETARIATE,	ION AND			
CHANDIGARH	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	36,800	1,00,000	1,36,800
	105-FAMILY	7,96,097	1,65,104	9,61,201
	PENSIONS			
	115-LEAVE	73,72,680	1,06,98,807	1,80,71,487
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		1,29,67,208	1,23,60,650	2,53,27,858

*****	-----			
TOTAL(DDO)		1,29,67,208	1,23,60,650	2,53,27,858

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	40,00,000	20,00,000	60,00,000
PUNJAB CIVIL SECTT.				
	106-CIVIL	11,80,320	3,94,047	15,74,367
	DEFENCE			

*****	-----			
TOTAL(MH)		51,80,320	23,94,047	75,74,367

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			51,80,320	23,94,047	75,74,367
-----------	----------------------	-------------	--	--	-----------	-----------	-----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	200-OTHER	11,538	0	11,538
--------------------------	--------	------	-----------	--------	---	--------

CIVIL SECTT PROGRAMMES

*****-----

TOTAL (MH)				51,91,858	23,94,047	75,85,905
------------	--	--	--	-----------	-----------	-----------

3451	090-SECRETARIAT			2,21,17,767	70,78,851	2,91,96,618
------	-----------------	--	--	-------------	-----------	-------------

*****-----

TOTAL (MH)				2,21,17,767	70,78,851	2,91,96,618
------------	--	--	--	-------------	-----------	-------------

*****-----

TOTAL (DDO)				2,73,09,625	94,72,898	3,67,82,523
-------------	--	--	--	-------------	-----------	-------------

SUPERINTENDENT, ACCOUNTS - 2	2235	104-DEPOSIT		20,000	30,000	50,000
------------------------------	------	-------------	--	--------	--------	--------

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	2071	115-LEAVE	59,10,367	35,86,418	94,96,785
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	67,63,739	38,78,162	1,06,41,901
				*****	-----	-----	-----
				TOTAL(DDO)	67,63,739	38,78,162	1,06,41,901
	SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	12,19,802	4,03,485	16,23,287	
	CHANDIGARH		OF SMALL				
			SAVINGS				
				*****	-----	-----	-----
				TOTAL(MH)	12,19,802	4,03,485	16,23,287
				*****	-----	-----	-----
				TOTAL(DDO)	12,19,802	4,03,485	16,23,287
	SUPERINTENDING ENGINEER, WATER	2235	200-OTHER	0	68,391	68,391	
	SUPPLY AND SANITATION CIRCLE,		PROGRAMMES				

CHANDIGARH, SCO N044-45 PHASE 2

SAS NAGAR

*****				-----			
TOTAL(MH)				0	68,391	68,391	

*****				-----			
TOTAL(DDO)				0	68,391	68,391	

SUPRIDENT,CHILDREN HOME	2235	102-CHILD	4,62,548	0	4,62,548		
		WELFARE					

*****				-----			
TOTAL(MH)				4,62,548	0	4,62,548	

*****				-----			
TOTAL(DDO)				4,62,548	0	4,62,548	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRIDENT,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0	2,79,744
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	8,00,960	0	8,00,960
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		15,43,252	0	15,43,252

		TOTAL(DDO)		15,43,252	0	15,43,252
SUPRINTENDENT	ENGINEER,UBDC	2071	101-SUPERANNUAT	2,64,388	87,305	3,51,693
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	44,020	44,020
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		2,64,388	1,31,325	3,95,713

		TOTAL(DDO)		2,64,388	1,31,325	3,95,713

SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	17,13,710	0	17,13,710
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		17,13,710	0	17,13,710

*****	-----			
TOTAL(DDO)		17,13,710	0	17,13,710

SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	2,68,194	99,116	3,67,310
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	102-COMMUTED	29,154	0	29,154
COMMISSIONE	GOVERNANCE			VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		115- LEAVE	88,58,629	32,99,792	1,21,58,421
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	91,55,977	33,98,908	1,25,54,885

		*****	-----	-----	-----
		TOTAL (DDO)	91,55,977	33,98,908	1,25,54,885

SUPRINTENDENT OF POLICE,C.I.D.	2071	115- LEAVE	4,97,984	0	4,97,984
PATIALA ZONE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	4,97,984	0	4,97,984

		*****	-----	-----	-----
		TOTAL (DDO)	4,97,984	0	4,97,984

SUPRINTENDENT OF	2071	115- LEAVE	36,28,891	0	36,28,891
POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	36,28,891	0	36,28,891

*****	-----			
TOTAL (DDO)	36,28,891	0	36,28,891	

SUPRINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, CENTRAL JAIL	TOTAL (MH)	30,75,068	0	30,75,068	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
-------	-------

TOTAL (DDO)			30,75,068	0	30,75,068
-------------	--	--	-----------	---	-----------

SUPRINTENDENT, CENTRAL JAIL,	2071	101-SUPERANNUAT	5,60,548	2,20,192	7,80,740
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	23,06,930	5,59,899	28,66,829
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			59,42,546	7,80,091	67,22,637

TOTAL (DDO)			59,42,546	7,80,091	67,22,637

SUPRINTENDENT, COMMISSIONER	2202	109-GOVERNMENT	18,44,225	6,14,210	24,58,435
PATIALA DIVISION		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,44,225	6,14,210	24,58,435

TOTAL (DDO)			18,44,225	6,14,210	24,58,435

		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	36,50,917	0	36,50,917
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	51,33,203	1,68,419	53,01,622
		*****	-----	-----	-----
		TOTAL(DDO)	51,33,203	1,68,419	53,01,622
SUPRINTENDING ENGINEER,CENTRAL	2071	115- LEAVE	0	4,08,830	4,08,830
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	0	4,08,830	4,08,830
		*****	-----	-----	-----
		TOTAL(DDO)	0	4,08,830	4,08,830
SUPRINTENDING	2071	101-SUPERANNUAT	2,82,189	94,063	3,76,252
ENGINEER,CONSTRUCTION CIRCLE,		ION AND			
PWD B&R BRANCH		RETIREMENT			

ALLOWANCES

TOTAL (MH)		2,82,189	94,063	3,76,252

2235	200-OTHER	1,04,189	0	1,04,189
------	-----------	----------	---	----------

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)		1,04,189	0	1,04,189

TOTAL (DDO)		3,86,378	94,063	4,80,441

FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING	2071	115-LEAVE	10,48,640	0	10,48,640
COMMISSIONE	GOVERNANCE	ENGINEER, CONSTRUCTION	CIRCLE PWD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	B&R, PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	10,48,640	0	10,48,640
------------	-----------	---	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	10,48,640	0	10,48,640
-------------	-----------	---	-----------

SUPRITENDING ENGINEER,ELECTRICAL 2071	115-LEAVE	7,79,910	0	7,79,910
---------------------------------------	-----------	----------	---	----------

CIRCLE (NORTH), PUNJAB	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	7,79,910	0	7,79,910
------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	7,79,910	0	7,79,910
-------------	----------	---	----------

TEHSILDAR (ELECTION), TEHSILDAR 2015	102-ELECTORAL	17,02,626	6,97,067	23,99,693
--------------------------------------	---------------	-----------	----------	-----------

(ELECTION)	OFFICERS			
------------	----------	--	--	--

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	17,02,626	6,97,067	23,99,693
------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	17,02,626	6,97,067	23,99,693
-------------	-----------	----------	-----------

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	1,90,884	56,361	2,47,245
--------------------	------	-----------------	----------	--------	----------

ION AND					
---------	--	--	--	--	--

RETIREMENT

ALLOWANCES

115- LEAVE17,57,222017,57,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)19,48,10656,36120,04,467

*****-----

TOTAL (DDO)19,48,10656,36120,04,467

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	26,74,814	12,13,112	38,87,926
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104- GRATUITIES10,65,527010,65,527

115- LEAVE74,35,22038,39,0801,12,74,300

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1, 11, 75, 561

50, 52, 192

1,62,27,753

2235

200-OTHER

4,93,000

3,78,000

8,71,000

PROGRAMMES

* * * * *

TOTAL (MH)

4,93,000

3,78,000

8,71,000

TOTAL (DDO)

1, 16, 68, 561

54,30,192

1,70,98,753

TEHSILDAR, TEHSILDAR, (EAST)

2071

101-SUPERANNUAT

4,80,147

3,36,925

8,17,072

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

6,31,480

0

6,31,480

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

11,11,627

3,36,925

14,48,552

TOTAL(DDO)

11,11,627

3,36,925

14,48,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	2,42,112	71,601	3,13,713
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	5,65,070	0	5,65,070
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	8,07,182	71,601	8,78,783

*****	-----		
TOTAL(DDO)	8,07,182	71,601	8,78,783

TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	1,09,869	36,623	1,46,492
		ION AND			
		RETIREMENT			

		ALLOWANCES			
		115-LEAVE	0	5,63,780	5,63,780
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,09,869	6,00,403	7,10,272
		*****	-----		
		TOTAL(DDO)	1,09,869	6,00,403	7,10,272
THE CHIEF ARCHITECT, THE CHIEF	2071	115-LEAVE	8,51,510	0	8,51,510
ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	8,51,510	0	8,51,510
		*****	-----		
		TOTAL(DDO)	8,51,510	0	8,51,510
THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	5,18,462	1,62,474	6,80,936
ROADWAYS,		ION AND			
		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	THE GENERAL MANAGER, PUNJAB	2071	115- LEAVE	17,94,710	13,43,660	31,38,370
COMMISSIONE	GOVERNANCE	ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		23,13,172	15,06,134	38,19,306

			TOTAL (DDO)		23,13,172	15,06,134	38,19,306
		TREASURY OFFICER, SUB TREASURY	2071	101- SUPERANNUAT	36,65,71,800	20,25,63,276	56,91,35,076
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	2,94,37,627	2,32,79,730	5,27,17,357
				VALUE OF			
				PENSIONS			
				104- GRATUITIES	8,32,98,076	6,38,69,193	14,71,67,269

105-FAMILY	9,37,10,235	4,95,71,735	14,32,81,970
PENSIONS			
109-PENSIONS TO	86,18,117	41,11,173	1,27,29,290
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	6,72,005	3,27,542	9,99,547
LEGISLATORS			
117-GOVERNMENT	7,72,51,581	2,64,60,509	10,37,12,090
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----		
TOTAL(MH)	65,95,59,441	37,01,83,158	1,02,97,42,599

*****	-----		
TOTAL(DDO)	65,95,59,441	37,01,83,158	1,02,97,42,599

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY, PUNJAB	2235	200-OTHER	70,00,000	0	70,00,000
COMMISSIONE	GOVERNANCE	GOVERNMENT ACCOUNTS, CHANDIGARH		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					70,00,000	0	70,00,000

TOTAL (DDO)					70,00,000	0	70,00,000
	UNDER SECRETARY, PUNJAB VIDHAN	2071	115- LEAVE		42,93,950	4,48,410	47,42,360
	SABHA		ENCASHMENT				
			BENEFITS				

TOTAL (MH)					42,93,950	4,48,410	47,42,360

TOTAL (DDO)					42,93,950	4,48,410	47,42,360

TOTAL (CCO)					19,92,94,82,757	10,52,69,23,623	30,45,64,06,380

*****	-----			
TOTAL(DEPT)		27,33,95,83,745	14,43,52,79,129	41,77,48,62,874

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	0	1,04,550	1,04,550
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,04,550	1,04,550

2405	001-DIRECTION	21,94,161	7,44,480	29,38,641
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		21,94,161	7,44,480	29,38,641

*****	-----			
TOTAL(DDO)		21,94,161	8,49,030	30,43,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	38,70,266	9,19,433	47,89,699
-----------	----------------------	-------------------------------	------	---------------	-----------	----------	-----------

FISHERIES, PUNJAB

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		60,64,427	16,63,913	77,28,340

*****		-----		
TOTAL(DDO)		60,64,427	17,68,463	78,32,890

ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	0	1,00,000	1,00,000
(MH:3451), GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

*****		-----		
TOTAL(DDO)		0	1,00,000	1,00,000

ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	25,000	0	25,000
BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		25,000	0	25,000

2405	001-DIRECTION	17,14,343	7,97,781	25,12,124
------	---------------	-----------	----------	-----------

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		17,14,343	7,97,781	25,12,124

*****	-----			
TOTAL(DDO)		17,39,343	7,97,781	25,37,124

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	29,43,879	5,14,485	34,58,364
DIRECTOR, FISHERIES		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		29,43,879	5,14,485	34,58,364

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			29,43,879	5,14,485	34,58,364

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,502	0	89,502
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			

*****		-----		
TOTAL (MH)		30,33,381	5,14,485	35,47,866
2405	001-DIRECTION	25,46,901	6,75,694	32,22,595
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		25,46,901	6,75,694	32,22,595
*****		-----		
TOTAL (DD0)		55,80,282	11,90,179	67,70,461
ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	0	718
DIRECTOR, FISHERIES, MANSA		PROGRAMMES		
*****		-----		
TOTAL (MH)		0	718	718
2405	001-DIRECTION	8,18,522	2,81,200	10,99,722
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		8,18,522	2,81,200	10,99,722

*****				-----		
TOTAL (DDO)				8,18,522	2,81,918	11,00,440

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	8,752	0	8,752
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				8,752	0	8,752

2405	001-DIRECTION	35,20,756	20,91,507	56,12,263
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	TOTAL (MH)	35,20,756	20,91,507	56,12,263
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA				

*****				-----		
TOTAL (DDO)				35,29,508	20,91,507	56,21,015

ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	11,25,971	2,42,021	13,67,992
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		46,46,727	23,33,528	69,80,255

*****	-----			
TOTAL (DDO)		46,55,479	23,33,528	69,89,007

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	46,78,074	16,85,906	63,63,980
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		46,78,074	16,85,906	63,63,980

*****	-----			
TOTAL (DDO)		46,78,074	16,85,906	63,63,980

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	33,23,563	8,08,011	41,31,574
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		33,23,563	8,08,011	41,31,574

*****				-----		
TOTAL (DDO)				33,23,563	8,08,011	41,31,574
ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER		0	35,057	35,057
DEPARTMENT		PROGRAMMES				
*****				-----		
TOTAL (MH)				0	35,057	35,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	43,82,904	15,07,802	58,90,706
	FISHERIES, PUNJAB	DEPARTMENT		AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				43,82,904	15,42,859	59,25,763	
*****				-----			
TOTAL (DDO)				43,82,904	15,42,859	59,25,763	

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	25,00,275	10,94,979	35,95,254
FATEHGARH SAHIB		AND			
		ADMINISTRATION			

		TOTAL (MH)	25,00,275	10,94,979	35,95,254

TOTAL (DDO)			25,00,275	10,94,979	35,95,254

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	20,93,213	4,72,158	25,65,371
FEROZEPUR		AND			
		ADMINISTRATION			

		TOTAL (MH)	20,93,213	4,72,158	25,65,371

TOTAL (DDO)			20,93,213	4,72,158	25,65,371

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	0	26,715
HOSHIARPUR		PROGRAMMES			

		TOTAL (MH)	26,715	0	26,715

2405	001-DIRECTION	19,12,280	6,18,359	25,30,639
	AND			
	ADMINISTRATION			

TOTAL(MH)		19,12,280	6,18,359	25,30,639

GOVERNMENT OF PUNJAB

Page 628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			19,38,995	6,18,359	25,57,354
	FISHERIES, PUNJAB						

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	15,73,684	4,62,675	20,36,359
JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			34,85,964	10,81,034	45,66,998

TOTAL (DDO)			35,12,679	10,81,034	45,93,713
-------------	--	--	-----------	-----------	-----------

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	10,83,453	3,29,611	14,13,064
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			10,83,453	3,29,611	14,13,064

*****	-----				
TOTAL (DDO)			10,83,453	3,29,611	14,13,064

ASSISTANT PROJECT	2405	001-DIRECTION	5,88,825	2,01,894	7,90,719
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			5,88,825	2,01,894	7,90,719

*****	-----				
TOTAL (DDO)			5,88,825	2,01,894	7,90,719

ASSISTANT PROJECT	2405	001-DIRECTION	12,35,241	5,59,011	17,94,252
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,35,241	5,59,011	17,94,252

*****	-----	-----	-----
TOTAL(DDO)	12,35,241	5,59,011	17,94,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
FISHERIES	TOTAL(CCO)	4,22,56,280	1,42,47,3325,65,03,612

*****	-----	-----	-----
TOTAL(DEPT)	4,22,56,280	1,42,47,332	5,65,03,612

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER,FOR	3456	001-DIRECTION	4,15,38,535	1,39,17,652	5,54,56,187
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			
				190-ASSISTANCE	53,16,854	36,77,706	89,94,560
				TO PUBLIC			
				SECTOR AND			
				OTHER			

UNDERTAKINGS					
*****			-----		
TOTAL (MH)			4,80,90,630	1,81,54,369	6,62,44,999
*****			-----		
TOTAL (DDO)			4,80,90,630	1,81,54,369	6,62,44,999
ASSISTANT CONTROLLER	3456	001-DIRECTION	2,53,79,792	81,29,793	3,35,09,585
(F&A), DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,53,79,792	81,29,793	3,35,09,585
*****			-----		
TOTAL (DDO)			2,53,79,792	81,29,793	3,35,09,585
CONTROLLER, DISTRICT FOOD AND	3456	001-DIRECTION	2,00,13,132	76,46,335	2,76,59,467
SUPPLIES		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,00,13,132	76,46,335	2,76,59,467
*****			-----		
TOTAL (DDO)			2,00,13,132	76,46,335	2,76,59,467

DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	9,14,798	3,19,688	12,34,486
SUPPLIES,PUNJAB		AND			
		ADMINISTRATION			
		102-CIVIL	3,73,00,000	0	3,73,00,000
		SUPPLIES SCHEME			

	TOTAL(MH)		3,82,14,798	3,19,688	3,85,34,486

	TOTAL(DDO)		3,82,14,798	3,19,688	3,85,34,486
DISTRICT FOOD & SUPPLIES	2235	104-DEPOSIT	0	10,000	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLIES CONTROLLER, FARIDKOT		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,70,186	3,09,031	4,79,217
		PROGRAMMES			

	TOTAL(MH)		1,70,186	3,19,031	4,89,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	1,33,44,362	44,50,017	1,77,94,379
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		AND			
		SUPPLIES CONTROLLER, FARIDKOT		ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					1,33,44,362	44,50,017	1,77,94,379

*****					-----	-----	-----
TOTAL(DDO)					1,35,14,548	47,69,048	1,82,83,596

DISTRICT FOOD & SUPPLIES			2235	200-OTHER	30,545	0	30,545
CONTROLLER, MOGA				PROGRAMMES			

*****					-----	-----	-----
TOTAL(MH)					30,545	0	30,545

			3456	001-DIRECTION	1,23,24,264	39,97,679	1,63,21,943
				AND			
				ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					1,23,24,264	39,97,679	1,63,21,943

*****		-----		
TOTAL (DDO)		1,23,54,809	39,97,679	1,63,52,488

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,03,596	41,021	2,44,617
CONTROLLER, MUKATSAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		2,03,596	41,021	2,44,617

3456	001-DIRECTION	2,14,69,344	69,43,108	2,84,12,452
	AND			
	ADMINISTRATION			
	800-OTHER	1,02,343	0	1,02,343
	EXPENDITURE			

*****		-----		
TOTAL (MH)		2,15,71,687	69,43,108	2,85,14,795

*****		-----		
TOTAL (DDO)		2,17,75,283	69,84,129	2,87,59,412

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	2,06,89,363	83,81,559	2,90,70,922
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,AMRITSAR		AND			
				ADMINISTRATION			

TOTAL(MH)					4,22,61,050	1,53,24,667	5,75,85,717

TOTAL(DDO)					4,24,64,646	1,53,65,688	5,78,30,334
		DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,29,525	0	1,29,525
		CONTROLLER, BATHINDA		PROGRAMMES			

TOTAL(MH)					1,29,525	0	1,29,525
			3456	001-DIRECTION	2,70,57,995	88,89,569	3,59,47,564
				AND			
				ADMINISTRATION			

TOTAL(MH)					2,70,57,995	88,89,569	3,59,47,564

[illegible]

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	50,800	0	50,800
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, HOSHIARPUR					

*****	-----			
TOTAL(MH)		50,800	0	50,800

*****	-----			
TOTAL(DDO)		50,800	0	50,800

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,18,158	1,91,270	3,09,428
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					

*****	-----			
TOTAL(MH)		1,18,158	1,91,270	3,09,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,82,39,916	60,29,482	2,42,69,398
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND			
		SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION			

		*****	-----		
TOTAL(MH)			1,82,39,916	60,29,482	2,42,69,398
		*****	-----		
TOTAL(DDO)			1,83,58,074	62,20,752	2,45,78,826
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	16,755	0	16,755
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					
		*****	-----		
TOTAL(MH)			16,755	0	16,755
	3456	001-DIRECTION	1,59,82,086	51,75,314	2,11,57,400
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,59,82,086	51,75,314	2,11,57,400
		*****	-----		
TOTAL(DDO)			1,59,98,841	51,75,314	2,11,74,155
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,07,095	0	4,07,095
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****		-----		
TOTAL(DDO)		83,82,936	29,57,244	1,13,40,180

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,19,273	4,63,050	8,82,323
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****		-----		
TOTAL(MH)		4,19,273	4,63,050	8,82,323

3456	001-DIRECTION	3,49,43,679	1,14,38,648	4,63,82,327
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		3,49,43,679	1,14,38,648	4,63,82,327

*****		-----		
TOTAL(DDO)		3,53,62,952	1,19,01,698	4,72,64,650

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	43,435	47,391	90,826
CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		43,435	47,391	90,826

*****		-----		
TOTAL(MH)		3,49,21,702	1,18,16,491	4,67,38,193

*****		-----		
TOTAL(DDO)		3,49,23,702	1,19,16,491	4,68,40,193

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	4,94,884	3,07,010	8,01,894
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,88,615	0	2,88,615
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		7,83,499	3,07,010	10,90,509

2235	200-OTHER	1,19,710	1,66,379	2,86,089
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,19,710	1,66,379	2,86,089

3456	001-DIRECTION	92,45,750	35,50,623	1,27,96,373
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		92,45,750	35,50,623	1,27,96,373

*****	-----			
TOTAL(DDO)		1,01,48,959	40,24,012	1,41,72,971

DISTRICT TREASURY	2235	107-SWATANTRATA	6,64,600	5,31,900	11,96,500
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

, JALANDHAR	PENSION SCHEME
-------------	----------------

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	200-OTHER	1,07,276	8,014	1,15,290
SUPPLIES	SUPPLIES, PUNJAB	OFFICER,DISTRICT TREASURY		PROGRAMMES			
		, JALANDHAR					

*****	-----			
TOTAL(MH)		7,71,876	5,39,914	13,11,790

*****	-----			
TOTAL(DDO)		7,71,876	5,39,914	13,11,790

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	70,62,615	22,91,271	93,53,886
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		70,62,615	22,91,271	93,53,886

*****	-----			
TOTAL (DDO)		70,62,615	22,91,271	93,53,886

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,06,612	7,87,075	31,93,687
BORANWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		24,06,612	7,87,075	31,93,687

*****	-----			
TOTAL (DDO)		24,06,612	7,87,075	31,93,687

SECRETARY, STATE CONSUMER DISPUTE	2235	200-OTHER	46,813	0	46,813
REDRESSAL COMMISSION PUNJAB		PROGRAMMES			

*****	-----			
TOTAL (MH)		46,813	0	46,813

3456	800-OTHER	78,20,201	25,94,209	1,04,14,410
------	-----------	-----------	-----------	-------------

EXPENDITURE

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(MH)		78,20,201	25,94,209	1,04,14,410
-----------	--	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			78,67,014	25,94,209	1,04,61,223
SUPPLIES	SUPPLIES, PUNJAB						

SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	18,49,539	20,39,409	38,88,948
-------------------------------	------	-----------	-----------	-----------	-----------

CONSUMER REDRESSAL EXPENDITURE

FORUM, AMRITSAR

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(MH)		96,69,740	46,33,618	1,43,03,358
-----------	--	-----------	-----------	-------------

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(DDO)		97,16,553	46,33,618	1,43,50,171
------------	--	-----------	-----------	-------------

SUPERINTENDENT GRADE -	3456	800-OTHER	18,36,502	19,95,831	38,32,333
2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
REDRESSAL FORM, JALANDHAR					
	*****		-----		
	TOTAL(MH)		18,36,502	19,95,831	38,32,333

*****			-----		
TOTAL(DDO)			18,36,502	19,95,831	38,32,333

SUPERINTENDENT GRADE -	3456	800-OTHER	14,16,879	4,88,362	19,05,241
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					
	*****		-----		
	TOTAL(MH)		14,16,879	4,88,362	19,05,241

*****			-----		
TOTAL(DDO)			14,16,879	4,88,362	19,05,241

SUPERINTENDENT GRADE -	3456	800-OTHER	16,81,167	4,95,432	21,76,599
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					
	*****		-----		
	TOTAL(MH)		16,81,167	4,95,432	21,76,599

TOTAL (DDO)	16,81,167	4,95,432	21,76,599
-------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	17,43,935	5,62,460	23,06,395
----------------------	--------------------------------------	---	------	--------------------------	-----------	----------	-----------

TOTAL (MH)	17,43,935	5,62,460	23,06,395
------------	-----------	----------	-----------

TOTAL (DDO)	17,43,935	5,62,460	23,06,395
-------------	-----------	----------	-----------

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	17,44,400	5,97,397	23,41,797
---	------	--------------------------	-----------	----------	-----------

TOTAL (MH)	17,44,400	5,97,397	23,41,797
------------	-----------	----------	-----------

*****			-----		
TOTAL (DDO)			17,44,400	5,97,397	23,41,797

SUPERINTENDENT GRADE -	3456	800-OTHER	20,84,647	6,56,043	27,40,690
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****			-----		
TOTAL (MH)			20,84,647	6,56,043	27,40,690

*****			-----		
TOTAL (DDO)			20,84,647	6,56,043	27,40,690

SUPERINTENDENT GRADE -	3456	800-OTHER	14,69,034	4,88,303	19,57,337
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, PATIALA					

*****			-----		
TOTAL (MH)			14,69,034	4,88,303	19,57,337

*****			-----		
TOTAL (DDO)			14,69,034	4,88,303	19,57,337

SUPERINTENDENT GRADE -	2235	200-OTHER	0	21,100	21,100
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FORM, ROPAR					
			*****		-----		
			TOTAL(MH)		0	21,100	21,100
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	13,46,393	4,23,923	17,70,316
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, ROPAR					
			*****		-----		
			TOTAL(MH)		13,46,393	4,23,923	17,70,316
			*****		-----		
		TOTAL(DDO)			13,46,393	4,45,023	17,91,416
		SUPERINTENDENT GRADE -	3456	800-OTHER	20,46,204	6,46,211	26,92,415
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, SANGRUR					
			*****		-----		
			TOTAL(MH)		20,46,204	6,46,211	26,92,415

*****			-----		
TOTAL (DDO)			20,46,204	6,46,211	26,92,415

SUPERINTENDENT GRADE -	3456	800-OTHER	15,11,502	14,63,067	29,74,569
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, FEROZEPUR					

*****			-----		
TOTAL (MH)			15,11,502	14,63,067	29,74,569

*****			-----		
TOTAL (DDO)			15,11,502	14,63,067	29,74,569

SUPERINTENDENT GRADE -	3456	800-OTHER	16,44,302	5,21,704	21,66,006
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, GURDASPUR					

*****			-----		
TOTAL (MH)			16,44,302	5,21,704	21,66,006

*****			-----		
TOTAL (DDO)			16,44,302	5,21,704	21,66,006

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	800-OTHER	36,79,559	12,10,425	48,89,984
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
		FORUM					
			*****	-----			
			TOTAL(MH)		36,79,559	12,10,425	48,89,984
			*****	-----			
			TOTAL(DDO)		36,79,559	12,10,425	48,89,984
		SUPERINTENDENT GRADE II,DISTRICT	2235	200-OTHER	15,192	0	15,192
		CONSUMER REDESSAL FORUM		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		15,192	0	15,192
			3456	800-OTHER	13,03,135	13,98,331	27,01,466
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		13,03,135	13,98,331	27,01,466

*****				-----		
TOTAL(DDO)				13,18,327	13,98,331	27,16,658

SUPERINTENDENT GRADE-2, DISTRICT	3456	800-OTHER		27,49,115	18,74,343	46,23,458
CONSUMER REDRESSAL FORM, MANSA		EXPENDITURE				

*****				-----		
TOTAL(MH)				27,49,115	18,74,343	46,23,458

*****				-----		
TOTAL(DDO)				27,49,115	18,74,343	46,23,458

SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER		14,66,806	4,40,619	19,07,425
DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE				

*****				-----		
TOTAL(MH)				14,66,806	4,40,619	19,07,425

*****				-----		
TOTAL(DDO)				14,66,806	4,40,619	19,07,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	22,57,805	9,78,905	32,36,710
SUPPLIES	SUPPLIES, PUNJAB	DISPUTES FORM MOHALI	EXPENDITURE			

*****	-----			
TOTAL(MH)		22,57,805	9,78,905	32,36,710

*****	-----			
TOTAL(DDO)		22,57,805	9,78,905	32,36,710

SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	23,15,138	7,69,424	30,84,562
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****	-----			
TOTAL(MH)		23,15,138	7,69,424	30,84,562

*****	-----			
TOTAL(DDO)		23,15,138	7,69,424	30,84,562

SUPRINTENDENT, DISTT. CONSUMER 3456	800-OTHER	16,54,256	5,60,515	22,14,771
DISPUTE REDRESSAL FORUM	EXPENDITURE			

*****	-----			
TOTAL(MH)		16,54,256	5,60,515	22,14,771

*****				-----		
TOTAL (DDO)				16,54,256	5,60,515	22,14,771

*****				-----		
TOTAL (CCO)				55,21,10,303	18,34,55,460	73,55,65,763

*****				-----		
TOTAL (DEPT)				55,21,10,303	18,34,55,460	73,55,65,763

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	10,800	0	10,800
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				10,800	0	10,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					10,800	0	10,800

FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	23,04,962	6,78,810	29,83,772
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		23,15,762	6,78,810	29,94,572
			*****	-----			
			TOTAL(DDO)		23,15,762	6,78,810	29,94,572
	CHIEF CONSERVATOR OF FOREST		2406	001-DIRECTION	79,53,458	48,34,099	1,27,87,557
	(CAC),PCCF, PUNJAB			AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		79,53,458	48,34,099	1,27,87,557
			*****	-----			
			TOTAL(DDO)		79,53,458	48,34,099	1,27,87,557
	CONSERVATOR OF FOREST		2406	001-DIRECTION	2,64,00,012	3,01,171	2,67,01,183
	(EXTENSION),SAS NAGAR			AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		2,64,00,012	3,01,171	2,67,01,183

*****				-----		
TOTAL (DDO)				2,64,00,012	3,01,171	2,67,01,183

CONSERVATOR OF FOREST, BIST	2235	200-OTHER		36,719	0	36,719
CIRCLE, JALANDHAR		PROGRAMMES				

*****				-----		
TOTAL (MH)				36,719	0	36,719

2406	001-DIRECTION		34,32,995	11,13,645	45,46,640
	AND				
	ADMINISTRATION				

*****				-----		
TOTAL (MH)				34,32,995	11,13,645	45,46,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)		34,69,714	11,13,645	45,83,359
	CONSERVATOR OF FORESTS,					
	PUNJAB					

CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	58,37,372	18,92,999	77,30,371
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		92,70,367	30,06,644	1,22,77,011

*****	-----			
TOTAL(DDO)		93,07,086	30,06,644	1,23,13,730

CONSERVATOR OF FOREST, FEROTZEPUR	2406	001-DIRECTION	31,72,229	11,16,891	42,89,120
CIRCLE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		31,72,229	11,16,891	42,89,120

*****	-----			
TOTAL(DDO)		31,72,229	11,16,891	42,89,120

CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	20,81,784	6,59,674	27,41,458
CIRCLE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,81,784	6,59,674	27,41,458

*****	-----			
TOTAL(DDO)		20,81,784	6,59,674	27,41,458

CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	18,03,223	5,89,965	23,93,188
CIRCLE		AND			
		ADMINISTRATION			
		103-STATE	0	96,31,49,000	96,31,49,000
		COMPENSATORY			
		AFFORESTATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			(SCA)				

*****	-----			
TOTAL(MH)		18,03,223	96,37,38,965	96,55,42,188

*****	-----			
TOTAL(DDO)		18,03,223	96,37,38,965	96,55,42,188

FORESTS	PRINCIPAL CHIEF	CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	1,08,270	1,26,604	2,34,874
	CONSERVATOR OF FORESTS,	PROTECTED AREA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		1,08,270	1,26,604	2,34,874

*****	-----			
TOTAL(DDO)		1,08,270	1,26,604	2,34,874

DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	1,71,835	2,56,790	4,28,625
		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,71,835	2,56,790	4,28,625

2406	001-DIRECTION	1,21,62,933	46,19,361	1,67,82,294
	AND			
	ADMINISTRATION			

	111-ZOOLOGICAL	0	3,92,494	3,92,494
	PARK			

*****	-----			
TOTAL(MH)		1,21,62,933	50,11,855	1,71,74,788

*****				-----		
TOTAL (DDO)				1,23,34,768	52,68,645	1,76,03,413

DISTRICT FOREST	2235	200-OTHER		1,94,734	0	1,94,734
OFFICER, FEROZEPUR		PROGRAMMES				

*****				-----		
TOTAL (MH)				1,94,734	0	1,94,734

2406	001-DIRECTION			1,50,62,015	42,34,497	1,92,96,512
------	---------------	--	--	-------------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****				-----		
TOTAL (MH)				1,50,62,015	42,34,497	1,92,96,512

*****				-----		
TOTAL (DDO)				1,52,56,749	42,34,497	1,94,91,246

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	200-OTHER	83,675	85,612	1,69,287
---------	-----------------	-----------------	------	-----------	--------	--------	----------

CONSERVATOR OF FORESTS,
PUNJAB

OFFICER, GURDASPUR

PROGRAMMES

*****	-----			
TOTAL (MH)		83,675	85,612	1,69,287

2406	001-DIRECTION	1,53,25,655	48,31,707	2,01,57,362
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,53,25,655	48,31,707	2,01,57,362

*****	-----			
TOTAL (DDO)		1,54,09,330	49,17,319	2,03,26,649

DISTRICT FOREST	2406	001-DIRECTION	38,59,569	0	38,59,569
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		38,59,569	0	38,59,569

*****	-----			
TOTAL (DDO)		38,59,569	0	38,59,569

DISTRICT FOREST OFFICER, LUDHIANA	2235	200-OTHER	2,64,973	0	2,64,973
-----------------------------------	------	-----------	----------	---	----------

PROGRAMMES

*****	-----			
TOTAL(MH)	2,64,973	0	2,64,973	

2406	001-DIRECTION	1,81,01,083	64,81,370	2,45,82,453
------	---------------	-------------	-----------	-------------

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----			
TOTAL(MH)	1,81,01,083	64,81,370	2,45,82,453	

*****	-----			
TOTAL(DDO)	1,83,66,056	64,81,370	2,48,47,426	

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	11,224	0	11,224
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)	11,224	0	11,224	

2406	001-DIRECTION	50,37,679	5,21,502	55,59,181
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		50,37,679	5,21,502	55,59,181

*****	-----			
TOTAL (DDO)		50,48,903	5,21,502	55,70,405

DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	62,997	0	62,997
		PROGRAMMES			

*****	-----			
TOTAL (MH)		62,997	0	62,997

2406	001-DIRECTION	1,63,90,626	70,05,126	2,33,95,752
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,63,90,626	70,05,126	2,33,95,752

*****	-----			
TOTAL (DDO)		1,64,53,623	70,05,126	2,34,58,749

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	16,99,636	14,71,948	31,71,584
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2406	111-ZOOLOGICAL	0	15,55,515	15,55,515
	CONSERVATOR OF FORESTS,			PARK			
	PUNJAB						

*****	-----			
TOTAL(MH)	16,99,636	30,27,463	47,27,099	

*****	-----			
TOTAL(DDO)	16,99,636	30,27,463	47,27,099	

DIVISIONAL FOREST OFFICER,IWDP,	2406	001-DIRECTION	1,07,95,996	40,73,349	1,48,69,345
PATHANKOT		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	0	6,20,719	6,20,719
		PARK			

*****			-----		
TOTAL(MH)			1,07,95,996	46,94,068	1,54,90,064
*****			-----		
TOTAL(DDO)			1,07,95,996	46,94,068	1,54,90,064
DIVISIONAL FOREST (WILD	2406	001-DIRECTION	52,30,939	20,91,612	73,22,551
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			
		111-ZOOLOGICAL	0	9,32,480	9,32,480
		PARK			
*****			-----		
TOTAL(MH)			52,30,939	30,24,092	82,55,031
*****			-----		
TOTAL(DDO)			52,30,939	30,24,092	82,55,031
DIVISIONAL FOREST (WILD	2235	200-OTHER	0	42,272	42,272
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE), ROPAR					
*****			-----		
TOTAL(MH)			0	42,272	42,272

2406001-DIRECTION1,81,93,57758,25,0782,40,18,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

AND
ADMINISTRATION

TOTAL(MH)1,81,93,57758,25,0782,40,18,655

TOTAL(DDO)1,81,93,57758,67,3502,40,60,927

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST (WILD 2406001-DIRECTION 44,59,046 15,75,810 60,34,856
CONSERVATOR OF FORESTS, LIFE),DIVISIONAL FOREST (WILD AND
PUNJAB LIFE),HOSHIARPUR ADMINISTRATION

111-ZOOLOGICAL 0 3,20,490 3,20,490
PARK

TOTAL(MH)44,59,04618,96,30063,55,346

*****				-----		
TOTAL (DDO)			44,59,046	18,96,300	63,55,346	

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	41,42,434	13,06,224	54,48,658	
(EXTENSION), BHATINDA		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)			41,42,434	13,06,224	54,48,658	

*****				-----		
TOTAL (DDO)			41,42,434	13,06,224	54,48,658	

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	33,61,183	12,03,353	45,64,536	
(EXTENSION), PATIALA		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)			33,61,183	12,03,353	45,64,536	

*****				-----		
TOTAL (DDO)			33,61,183	12,03,353	45,64,536	

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	84,72,476	11,43,586	96,16,062	
(EXTENSION), PHILLAUR		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					84,72,476	11,43,586	96,16,062

TOTAL(DDO)					84,72,476	11,43,586	96,16,062
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	54,26,864	19,52,318	73,79,182
	CONSERVATOR OF FORESTS,	LIFE), PHILLAUR		AND			
	PUNJAB			ADMINISTRATION			
				111-ZOOLOGICAL	0	16,30,345	16,30,345
				PARK			

TOTAL(MH)					54,26,864	35,82,663	90,09,527

TOTAL(DDO)					54,26,864	35,82,663	90,09,527
DIVISIONAL FOREST OFFICER			2235	200-OTHER	27,583	1,04,629	1,32,212

MOHALI,SAS NAGAR FOREST DIVISION
PROGRAMMES

MOHALI

*****	-----			
TOTAL(MH)		27,583	1,04,629	1,32,212

2406	001-DIRECTION	4,99,34,972	2,63,03,114	7,62,38,086
	AND			
	ADMINISTRATION			
	111-ZOOLOGICAL	0	69,47,553	69,47,553
	PARK			

*****	-----			
TOTAL(MH)		4,99,34,972	3,32,50,667	8,31,85,639

*****	-----			
TOTAL(DDO)		4,99,62,555	3,33,55,296	8,33,17,851

DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	84,73,015	55,62,215	1,40,35,230
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD	2406	111-ZOOLOGICAL	0	38,46,192	38,46,192
	CONSERVATOR OF FORESTS,	LIFE),D.F.O.(WILD LIFE)PATIALA		PARK			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		84,73,015	94,08,407	1,78,81,422
			*****	-----			
			TOTAL(DDO)		84,73,015	94,08,407	1,78,81,422
		DIVISIONAL FOREST OFFICER,DASUYA	2406	001-DIRECTION	1,24,10,859	36,35,920	1,60,46,779
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		1,24,10,859	36,35,920	1,60,46,779
			*****	-----			
			TOTAL(DDO)		1,24,10,859	36,35,920	1,60,46,779
		DIVISIONAL FOREST	2235	200-OTHER	2,33,884	0	2,33,884
		OFFICER,DIVISIONAL FOREST		PROGRAMMES			
		OFFICER					
			*****	-----			

TOTAL(MH)	2,33,884	0	2,33,884
-----------	----------	---	----------

2406	001-DIRECTION	1,07,57,059	34,64,627	1,42,21,686
	AND			
	ADMINISTRATION			

112-PUBLIC	15,12,779	5,06,283	20,19,062
GARDENS			

*****	-----		
TOTAL(MH)	1,22,69,838	39,70,910	1,62,40,748

*****	-----		
TOTAL(DDO)	1,25,03,722	39,70,910	1,64,74,632

DIVISIONAL FOREST	2235	200-OTHER	0	5,763	5,763
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER,					

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	5,763	5,763

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	28,09,804	0	28,09,804
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER,		ADMINISTRATION			

*****	-----			
TOTAL(MH)		28,09,804	5,763	28,15,567

*****	-----			
TOTAL(DDO)		28,09,804	5,763	28,15,567

DIVISIONAL FOREST	2235	200-OTHER	5,000	0	5,000
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

*****	-----			
TOTAL(MH)		5,000	0	5,000

2406	001-DIRECTION	1,08,04,697	33,77,260	1,41,81,957
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,08,04,697	33,77,260	1,41,81,957

*****				-----		
TOTAL (DDO)				1,08,09,697	33,77,260	1,41,86,957

DIVISIONAL FOREST	2406	001-DIRECTION	1,27,68,303	46,05,268	1,73,73,571
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,27,68,303	46,05,268	1,73,73,571

*****				-----		
TOTAL (DDO)				1,27,68,303	46,05,268	1,73,73,571

DIVISIONAL FOREST	2406	001-DIRECTION	0	29,52,015	29,52,015
OFFICER, JALANDHAR FOREST		AND			
DIVISION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,		TOTAL (MH)		0	29,52,015	29,52,015
	DEPARTMENT OF GENERAL						
	ADMINIS						

*****		-----			
TOTAL (DDO)			0	29,52,015	29,52,015

DIVISIONAL FOREST	2235	200-OTHER	1,22,587	0	1,22,587
OFFICER, MUKTSAR FOREST DIVISION		PROGRAMMES			

*****		-----			
TOTAL (MH)			1,22,587	29,52,015	30,74,602

2406	001-DIRECTION	1,35,82,577	43,98,720	1,79,81,297
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)			1,35,82,577	43,98,720	1,79,81,297

*****		-----			
TOTAL (DDO)			1,37,05,164	73,50,735	2,10,55,899

DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
OFFICER, TRAINING DIVISION		PROGRAMMES			

*****		-----			
TOTAL (MH)			4,000	0	4,000

2406	001-DIRECTION	9,81,053	3,66,267	13,47,320
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,81,053	3,66,267	13,47,320

*****	-----			
TOTAL(DDO)		9,85,053	3,66,267	13,51,320

DIVISIONALFOREST	2235	200-OTHER	1,73,892	0	1,73,892
OFFICER, AMRITSAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		1,73,892	0	1,73,892
	CONSERVATOR OF FORESTS,						
	PUNJAB						

2406	001-DIRECTION	2,43,75,238	78,08,383	3,21,83,621
------	---------------	-------------	-----------	-------------

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		2,45,49,130	78,08,383	3,23,57,513

*****	-----			
TOTAL (DDO)		2,45,49,130	78,08,383	3,23,57,513

SUB DIVISIONAL	2235	200-OTHER	0	80,000	80,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		0	80,000	80,000

2406	112-PUBLIC	1,46,143	45,937	1,92,080
	GARDENS			

*****	-----			
TOTAL (MH)		1,46,143	45,937	1,92,080

*****	-----			
TOTAL (DDO)		1,46,143	1,25,937	2,72,080

*****	-----			
TOTAL (CCO)		35,07,76,418	1,10,26,46,562	1,45,34,22,980

TOTAL(DEPT)			35,07,76,418	1,10,26,46,562	1,45,34,22,980
-------------	--	--	--------------	----------------	----------------

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	1,46,56,190	48,85,791	1,95,41,981
---------	------------------	----------------------------	------	--------------	-------------	-----------	-------------

ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
-------------	-----------------------	----------------

ION	ADMINISTRATION,
	CHANDIGARH

TOTAL(MH)	1,46,56,190	48,85,791	1,95,41,981
-----------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,46,56,190	48,85,791	1,95,41,981
------------	-------------	-----------	-------------

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	1,47,38,682	42,15,672	1,89,54,354
---------------------	------	--------------	-------------	-----------	-------------

COMMISSIONER,PUNJAB, MOGA	ESTABLISHMENTS
---------------------------	----------------

TOTAL(MH)	2,93,94,872	91,01,463	3,84,96,335
-----------	-------------	-----------	-------------

*****		-----		
TOTAL (DDO)		2,93,94,872	91,01,463	3,84,96,335

A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	0	1,99,35,000	1,99,35,000
		ASSEMBLY			

*****		-----		
TOTAL (MH)		0	1,99,35,000	1,99,35,000

2053	093-DISTRICT	1,20,54,607	41,00,281	1,61,54,888
	ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		1,20,54,607	41,00,281	1,61,54,888

*****		-----		
TOTAL (DDO)		1,20,54,607	2,40,35,281	3,60,89,888

A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	95,32,575	72,71,980	1,68,04,555
		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		95,32,575	72,71,980	1,68,04,555

*****				-----		
TOTAL (DDO)				95,32,575	72,71,980	1,68,04,555

A.C.(G) FOR	2053	093-DISTRICT	7,63,963	3,08,592	10,72,555
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****				-----		
TOTAL (MH)				7,63,963	3,08,592	10,72,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		7,63,963	3,08,592	10,72,555
ADMINISTRAT DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,					
	CHANDIGARH					

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	88,52,194	30,76,311	1,19,28,505
NAWANSHAHAR		ESTABLISHMENTS			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)		96,16,157	33,84,903	1,30,01,060
------------	--	-----------	-----------	-------------

TOTAL (DDO)		96,16,157	33,84,903	1,30,01,060
-------------	--	-----------	-----------	-------------

AC FOR DEPUTY COMMISSIONER, TARAN 2053	093-DISTRICT	1,26,16,086	41,03,493	1,67,19,579
TARAN	ESTABLISHMENTS			

TOTAL (MH)		1,26,16,086	41,03,493	1,67,19,579
------------	--	-------------	-----------	-------------

TOTAL (DDO)		1,26,16,086	41,03,493	1,67,19,579
-------------	--	-------------	-----------	-------------

ADDITIONAL DEPUTY	2235	200-OTHER	3,05,973	0	3,05,973
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					

TOTAL (MH)		3,05,973	0	3,05,973
------------	--	----------	---	----------

TOTAL (DDO)		3,05,973	0	3,05,973
-------------	--	----------	---	----------

ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
-------------------	------	-------------	--------	---	--------

COMMISSIONER, JALANDHAR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	200-OTHER	0	2,47,761	2,47,761	
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR		PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							
			*****	-----				
			TOTAL (MH)		10,000	2,47,761	2,57,761	
			*****	-----				
			TOTAL (DDO)		10,000	2,47,761	2,57,761	
			ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	2,42,69,986	94,10,749	3,36,80,735
			DEPUTY COMMISSIONER, , FEROZEPUR		ESTABLISHMENTS			
			*****	-----				
			TOTAL (MH)		2,42,69,986	94,10,749	3,36,80,735	

	2235	200-OTHER	0	1,15,656	1,15,656
		PROGRAMMES			

	TOTAL (MH)		0	1,15,656	1,15,656

	TOTAL (DDO)		2,42,69,986	95,26,405	3,37,96,391

ASSISTANT COMMISSIONER	2053	093-DISTRICT	2,11,62,348	52,79,053	2,64,41,401
(G), GURDASPUR		ESTABLISHMENTS			

	TOTAL (MH)		2,11,62,348	52,79,053	2,64,41,401

	TOTAL (DDO)		2,11,62,348	52,79,053	2,64,41,401

ASSISTANT COMMISSIONER	2053	093-DISTRICT	1,30,15,350	50,66,271	1,80,81,621
(G), LUDHIANA		ESTABLISHMENTS			

	TOTAL (MH)		1,30,15,350	50,66,271	1,80,81,621

TOTAL(DDO)	1,30,15,350	50,66,271	1,80,81,621
------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	1,53,54,884	48,79,407	2,02,34,291
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY	ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER,, FATEHGARH SAHIB				
	CHANDIGARH					

TOTAL(MH)	2,83,70,234	99,45,678	3,83,15,912
-----------	-------------	-----------	-------------

TOTAL(DDO)	2,83,70,234	99,45,678	3,83,15,912
------------	-------------	-----------	-------------

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	2,25,51,318	69,61,757	2,95,13,075
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

TOTAL(MH)	2,25,51,318	69,61,757	2,95,13,075
-----------	-------------	-----------	-------------

	2235	200-OTHER	3,65,475	0	3,65,475
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		3,65,475	0	3,65,475

	*****	-----	-----	-----	
	TOTAL(DDO)		2,29,16,793	69,61,757	2,98,78,550

ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	1,55,98,593	36,11,912	1,92,10,505
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,55,98,593	36,11,912	1,92,10,505

	*****	-----	-----	-----	
	TOTAL(DDO)		1,55,98,593	36,11,912	1,92,10,505

ASSISTANT COMMISSIONER,	2053	093-DISTRICT	1,55,68,685	50,34,275	2,06,02,960
(G), MANSA		ESTABLISHMENTS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,55,68,685	50,34,275	2,06,02,960

	*****	-----	-----	-----	
	TOTAL(DDO)		1,55,68,685	50,34,275	2,06,02,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	1,33,83,062	42,78,642	1,76,61,704
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL(MH)	1,33,83,062	42,78,642	1,76,61,704
-----------	-------------	-----------	-------------

*****-----

TOTAL(DDO)	1,33,83,062	42,78,642	1,76,61,704
------------	-------------	-----------	-------------

ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT	1,37,33,568	53,33,582	1,90,67,150
DEPUTY COMMISSIONER,		ESTABLISHMENTS			

*****-----

TOTAL(MH)	1,37,33,568	53,33,582	1,90,67,150
-----------	-------------	-----------	-------------

*****-----

TOTAL(DDO)	1,37,33,568	53,33,582	1,90,67,150
------------	-------------	-----------	-------------

ASSISTANT COMMISSIONER, ASSISTANT 2053	093-DISTRICT	1,46,30,956	52,15,722	1,98,46,678
--	--------------	-------------	-----------	-------------

COMMISSIONER(GENERAL)	ESTABLISHMENTS
-----------------------	----------------

*****	-----
-------	-------

TOTAL(MH)	1,46,30,956	52,15,722	1,98,46,678
-----------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL(DDO)	1,46,30,956	52,15,722	1,98,46,678
------------	-------------	-----------	-------------

ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	16,30,225	0	16,30,225
---------------------------------------	--------------	-----------	---	-----------

ESTABLISHMENTS

*****	-----
-------	-------

TOTAL(MH)	16,30,225	0	16,30,225
-----------	-----------	---	-----------

*****	-----
-------	-------

TOTAL(DDO)	16,30,225	0	16,30,225
------------	-----------	---	-----------

ASSTT. CONTROLLER 2052	092-OTHER	90,66,575	13,75,553	1,04,42,128
------------------------	-----------	-----------	-----------	-------------

(F&A), DEPARTMENT OF INFORMATION	OFFICES
----------------------------------	---------

TECHNOLOGY, PUNJAB, CHANDIGARH

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		90,66,575	13,75,553	1,04,42,128
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
		TOTAL(DDO)			90,66,575	13,75,553	1,04,42,128
	ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT			1,12,82,532	44,74,464	1,57,56,996
	DEPUTY COMMISSIONER,FARIDKOT	ESTABLISHMENTS					
			*****	-----			
		TOTAL(MH)			2,03,49,107	58,50,017	2,61,99,124
			*****	-----			
		TOTAL(DDO)			2,03,49,107	58,50,017	2,61,99,124
	COLLECTOR, SPL.LAND	2053	093-DISTRICT		10,63,351	8,37,194	19,00,545
	ACQ, JALANDHAR	ESTABLISHMENTS					
			*****	-----			
		TOTAL(MH)			10,63,351	8,37,194	19,00,545

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)

25,06,233

7,41,406

32,47,639

DEPUTY COMMISSIONER, DEPUTY

2235

200-OTHER

1,00,000

59,945

1,59,945

COMMISSIONER

PROGRAMMES

TOTAL (MH)

26,06,233

8,01,351

34,07,584

2245

111-EX-GRATIA

0

8,00,000

8,00,000

PAYMENTS TO

BEREAVED

FAMILIES

122-REPAIRS AND

44,42,31,172

15,43,25,000

59,85,56,172

RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

TOTAL (MH)

44,42,31,172

15,51,25,000

59,93,56,172

*****				-----		
TOTAL(DDO)			44,68,37,405	15,59,26,351	60,27,63,756	

DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	0	47,715	47,715	
COMMISSIONER, MANSA		EXPENDITURE				

*****				-----		
TOTAL(MH)			0	47,715	47,715	

*****				-----		
TOTAL(DDO)			0	47,715	47,715	

DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	71,788	0	71,788	
COMMISSIONER, SANGRUR		ESTABLISHMENTS				

*****				-----		
TOTAL(MH)			71,788	0	71,788	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
-------	--	--	--	-------	--	--

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		71,788	0	71,788
ADMINISTRAT DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,					
	CHANDIGARH					
	DEPUTY COMMISSIONER, MOGA	2053	093-DISTRICT	12,53,369	0	12,53,369
ESTABLISHMENTS						
			101-COMMISSIONE	25,62,079	8,72,413	34,34,492
RS						

		TOTAL (MH)		38,87,236	8,72,413	47,59,649
		2075	800-OTHER	1,24,591	0	1,24,591
EXPENDITURE						

		TOTAL (MH)		1,24,591	0	1,24,591
		2235	200-OTHER	33,471	0	33,471
PROGRAMMES						

		TOTAL (MH)		33,471	0	33,471

*****				-----		
TOTAL (DDO)				40,45,298	8,72,413	49,17,711

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	0	2,13,738	2,13,738
OF HORTICULTURE (POTATO),		PROGRAMMES			
JALANDHAR					

*****				-----		
TOTAL (MH)				0	2,13,738	2,13,738

*****				-----		
TOTAL (DDO)				0	2,13,738	2,13,738

GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	1,66,77,976	57,74,030	2,24,52,006
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER

*****				-----		
TOTAL (MH)				1,66,77,976	57,74,030	2,24,52,006

*****				-----				
TOTAL (DDO)				1,66,77,976	57,74,030	2,24,52,006		
GENERAL	CHIEF SECRETARY,	S.D.M. , , DASUYA	2053	093-DISTRICT	13,78,952	3,89,453	17,68,405	
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							
				800-OTHER	40,63,500	0	40,63,500	
				EXPENDITURE				
				*****			-----	
TOTAL (MH)				54,42,452	3,89,453	58,31,905		
			2235	200-OTHER	0	7,50,000	7,50,000	
				PROGRAMMES				
				*****			-----	
TOTAL (MH)				0	7,50,000	7,50,000		
*****				-----				
TOTAL (DDO)				54,42,452	11,39,453	65,81,905		
			S.D.M. , , GARHSHANKAR	2053	093-DISTRICT	20,44,660	6,42,817	26,87,477
				ESTABLISHMENTS				
				*****			-----	
TOTAL (MH)				20,44,660	6,42,817	26,87,477		

2235	200-OTHER	2,40,000	0	2,40,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,40,000	0	2,40,000

*****	-----			
TOTAL(DDO)		22,84,660	6,42,817	29,27,477

S.D.M.,,MUKERIAN	2053	093-DISTRICT	10,29,277	3,87,875	14,17,152
------------------	------	--------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

ESTABLISHMENTS

*****	-----			
TOTAL(MH)		10,29,277	3,87,875	14,17,152

GENERAL	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2235	200-OTHER	1,50,000	50,000	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

		*****	-----		
TOTAL (MH)			1,50,000	50,000	2,00,000
		*****	-----		
TOTAL (DD0)			11,79,277	4,37,875	16,17,152
S.D.M., JAGRAON	2053	093-DISTRICT	27,94,118	8,72,598	36,66,716
		ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			27,94,118	8,72,598	36,66,716
	2235	200-OTHER	10,50,000	10,50,000	21,00,000
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			10,50,000	10,50,000	21,00,000
		*****	-----		
TOTAL (DD0)			38,44,118	19,22,598	57,66,716
S.D.M., KHANNA	2053	093-DISTRICT	22,02,716	9,58,437	31,61,153
		ESTABLISHMENTS			
		*****	-----		

TOTAL(MH)	22,02,716	9,58,437	31,61,153
-----------	-----------	----------	-----------

2235	200-OTHER	3,15,000	1,10,000	4,25,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,15,000	1,10,000	4,25,000

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			25,17,716	10,68,437	35,86,153

GENERAL	CHIEF SECRETARY,	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	20,86,022	6,25,320	27,11,342
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	24,01,022	7,35,320	31,36,342

2235	200-OTHER	18,15,000	0	18,15,000
------	-----------	-----------	---	-----------

PROGRAMMES					

TOTAL (MH)			18,15,000	0	18,15,000

TOTAL (DDO)			64,18,738	16,93,757	81,12,495
S.D.M. , LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	13,56,380	7,58,634	21,15,014
ESTABLISHMENTS					

TOTAL (MH)			13,56,380	7,58,634	21,15,014
2235		200-OTHER	18,80,000	7,90,000	26,70,000
PROGRAMMES					

TOTAL (MH)			18,80,000	7,90,000	26,70,000

TOTAL (DDO)			32,36,380	15,48,634	47,85,014
S.D.M. , PAYAL	2053	093-DISTRICT	5,06,144	1,07,505	6,13,649
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	5,06,144	1,07,505	6,13,649

2235	200-OTHER	3,65,000	0	3,65,000
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

GOVERNMENT OF PUNJABPage 666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,65,000	0	3,65,000

GENERAL	CHIEF SECRETARY,	*****	-----		
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				
		TOTAL(DDO)	8,71,144	1,07,505	9,78,649

S.D.M., RAJKOT, RAJKOT	2053	093-DISTRICT	4,46,467	2,99,144	7,45,611
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	8,11,467	2,99,144	11,10,611

	2235	200-OTHER	5,05,000	2,30,000	7,35,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,05,000	2,30,000	7,35,000
	*****		-----	-----	-----
	TOTAL (DD0)		18,22,611	6,36,649	24,59,260
S.D.M.,SAMANA	2053	093-DISTRICT	17,71,822	18,89,169	36,60,991
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		17,71,822	18,89,169	36,60,991
	*****		-----	-----	-----
	TOTAL (DD0)		17,71,822	18,89,169	36,60,991
S.D.M.,SAMRALA	2053	093-DISTRICT	15,54,270	4,08,086	19,62,356
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		15,54,270	4,08,086	19,62,356
	2235	200-OTHER	3,15,000	0	3,15,000

PROGRAMMES

*****	-----			
TOTAL(MH)	3,15,000	0	3,15,000	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----					
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	18,69,270	4,08,086	22,77,356	

ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	29,32,220	11,76,248	41,08,468	
		ESTABLISHMENTS				

*****	-----			
TOTAL(MH)	32,47,220	11,76,248	44,23,468	

2235	200-OTHER	5,13,361	0	5,13,361	
------	-----------	----------	---	----------	--

PROGRAMMES

*****		-----		
	TOTAL (MH)	5,13,361	0	5,13,361

*****		-----		
	TOTAL (DD0)	53,14,851	15,84,334	68,99,185

S.D.O.(C),AMLOH	2053	093-DISTRICT	29,43,308	8,18,101	37,61,409
		ESTABLISHMENTS			
		800-OTHER	11,50,500	0	11,50,500
		EXPENDITURE			

*****		-----		
	TOTAL (MH)	40,93,808	8,18,101	49,11,909

*****		-----		
	TOTAL (DD0)	40,93,808	8,18,101	49,11,909

S.D.O.(C),KHAMANON	2053	093-DISTRICT	19,53,423	6,41,800	25,95,223
		ESTABLISHMENTS			

*****		-----		
	TOTAL (MH)	19,53,423	6,41,800	25,95,223

	2235	200-OTHER	4,95,000	1,65,000	6,60,000
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.O. (C), KHAMANON	TOTAL (MH)		4,95,000	1,65,000	6,60,000
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)					24,48,423	8,06,800	32,55,223
SDM, KHADUR SAHIB			2053	093-DISTRICT	16,53,824	9,88,091	26,41,915
			ESTABLISHMENTS				

			TOTAL (MH)		21,48,824	11,53,091	33,01,915

TOTAL (DDO)					41,02,247	17,94,891	58,97,138

SDM,PATTI	2053	093-DISTRICT	29,17,742	6,60,144	35,77,886
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		29,17,742	6,60,144	35,77,886

		*****	-----	-----	-----
TOTAL(DDO)			29,17,742	6,60,144	35,77,886

SDM,TARAN TARAN	2053	093-DISTRICT	19,76,817	7,16,815	26,93,632
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		19,76,817	7,16,815	26,93,632

		*****	-----	-----	-----
TOTAL(DDO)			19,76,817	7,16,815	26,93,632

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	15,69,438	5,23,525	20,92,963
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		15,69,438	5,23,525	20,92,963

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			15,69,438	5,23,525	20,92,963
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	21,79,981	5,29,513	27,09,494
				ESTABLISHMENTS			
*****					-----		
		TOTAL (MH)			37,49,419	10,53,038	48,02,457
		2235		200-OTHER	13,50,000	6,30,000	19,80,000
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			13,50,000	6,30,000	19,80,000
*****					-----		
		TOTAL (DDO)			50,99,419	16,83,038	67,82,457

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	17,40,377	5,08,325	22,48,702
ABOHAR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		17,40,377	5,08,325	22,48,702

2235	200-OTHER	2,10,000	0	2,10,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,10,000	0	2,10,000

*****	-----			
TOTAL(DDO)		19,50,377	5,08,325	24,58,702

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	20,20,656	6,77,855	26,98,511
RAMPURA PHUL		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		20,20,656	6,77,855	26,98,511

2235	200-OTHER	2,90,000	2,90,000	5,80,000
------	-----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PROGRAMMES

TOTAL(MH)	2,90,000	2,90,000	5,80,000
-----------	----------	----------	----------

TOTAL(DDO)	23,10,656	9,67,855	32,78,511
------------	-----------	----------	-----------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	21,07,255	6,54,951	27,62,206
---------	------------------	-----------------------------	------	--------------	-----------	----------	-----------

ADMINISTRAT	DEPARTMENT OF GENERAL	TALWANDI SABO		ESTABLISHMENTS			
-------------	-----------------------	---------------	--	----------------	--	--	--

ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	21,07,255	6,54,951	27,62,206
-----------	-----------	----------	-----------

TOTAL(DDO)	21,07,255	6,54,951	27,62,206
------------	-----------	----------	-----------

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	5,67,415	5,68,538	11,35,953
---------------------------------	------	--------------	----------	----------	-----------

PURANA		ESTABLISHMENTS			
--------	--	----------------	--	--	--

TOTAL(MH)	5,67,415	5,68,538	11,35,953
-----------	----------	----------	-----------

*****				-----		
TOTAL (DDO)				5,67,415	5,68,538	11,35,953
SUB DIVISIONAL	2053	093-DISTRICT	16,75,652	5,26,335	22,01,987	
MAGISTRATE, BALACHAUR		ESTABLISHMENTS				
*****				-----		
TOTAL (MH)				16,75,652	5,26,335	22,01,987
	2235	200-OTHER	1,20,000	0	1,20,000	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				1,20,000	0	1,20,000
*****				-----		
TOTAL (DDO)				17,95,652	5,26,335	23,21,987

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	29,83,974	6,88,705	36,72,679
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA		ESTABLISHMENTS			

ION
ADMINISTRATION,

CHANDIGARH

*****		-----			
TOTAL (MH)		29,83,974	6,88,705	36,72,679	
2235	200-OTHER	15,64,167	1,35,667	16,99,834	
PROGRAMMES					
*****		-----			
TOTAL (MH)		15,64,167	1,35,667	16,99,834	
*****		-----			
TOTAL (DDO)		45,48,141	8,24,372	53,72,513	
SUB DIVISIONAL	2053	093-DISTRICT	19,52,969	6,99,966	26,52,935
MAGISTRATE, BHATINDA		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		19,52,969	6,99,966	26,52,935	
2235	200-OTHER	5,60,000	5,00,000	10,60,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,60,000	5,00,000	10,60,000	

*****				-----		
TOTAL(DDO)				25,12,969	11,99,966	37,12,935

SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	1,06,730	6,78,859	7,85,589
BABA NANAK		RECORDS			

*****				-----		
TOTAL(MH)				1,06,730	6,78,859	7,85,589

2053	093-DISTRICT	7,99,119	10,80,541	18,79,660
	ESTABLISHMENTS			

*****				-----		
TOTAL(MH)				7,99,119	10,80,541	18,79,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DERA	2235	200-OTHER	3,003	0	3,003
ADMINISTRAT	DEPARTMENT OF GENERAL	BABA NANAK		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		3,003	0	3,003

*****		-----		
TOTAL(DD0)		9,08,852	17,59,400	26,68,252

SUB DIVISIONAL	2053	093-DISTRICT	13,43,550	4,28,925	17,72,475
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		13,43,550	4,28,925	17,72,475

*****		-----		
TOTAL(DD0)		13,43,550	4,28,925	17,72,475

SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	29,39,580	8,20,164	37,59,744
		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		29,39,580	8,20,164	37,59,744

2235	200-OTHER	3,20,000	1,60,000	4,80,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,20,000	1,60,000	4,80,000

*****				-----		
TOTAL (DDO)				32,59,580	9,80,164	42,39,744

SUB DIVISIONAL	2053	093-DISTRICT	20,02,594	7,74,484	27,77,078
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				20,02,594	7,74,484	27,77,078

2235	200-OTHER	2,25,000	0	2,25,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)		2,25,000	0	2,25,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE, FATEHGARH SAHIB					
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			22,27,594	7,74,484	30,02,078

SUB DIVISIONAL	2053	093-DISTRICT	14,81,817	4,59,428	19,41,245
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			17,06,817	4,59,428	21,66,245

*****			-----		
TOTAL (DDO)			37,09,411	12,33,912	49,43,323

SUB DIVISIONAL	2053	093-DISTRICT	20,66,681	6,24,215	26,90,896
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			20,66,681	6,24,215	26,90,896

	2235	200-OTHER	9,90,000	4,50,000	14,40,000
		PROGRAMMES			

*****			-----		
TOTAL (MH)			9,90,000	4,50,000	14,40,000

*****			-----		
TOTAL (DDO)			30,56,681	10,74,215	41,30,896

SUB DIVISIONAL	2053	093-DISTRICT	10,61,825	3,47,520	14,09,345
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		10,61,825	3,47,520	14,09,345

*****	-----			
TOTAL (DDO)		10,61,825	3,47,520	14,09,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	32,36,007	8,86,195	41,22,202
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		32,36,007	8,86,195	41,22,202

*****	-----			
TOTAL (DDO)		32,36,007	8,86,195	41,22,202

SUB DIVISIONAL	2053	093-DISTRICT	12,93,331	4,17,214	17,10,545
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

	TOTAL (MH)		12,93,331	4,17,214	17,10,545

TOTAL (DDO)			12,93,331	4,17,214	17,10,545

SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	11,28,335	3,09,696	14,38,031
		ESTABLISHMENTS			

	TOTAL (MH)		11,28,335	3,09,696	14,38,031

TOTAL (DDO)			11,28,335	3,09,696	14,38,031

SUB DIVISIONAL	2053	093-DISTRICT	16,89,977	5,08,011	21,97,988
MAGISTRATE, JALALABAD		ESTABLISHMENTS			

	TOTAL (MH)		16,89,977	5,08,011	21,97,988

	2235	200-OTHER	0	2,00,000	2,00,000
--	------	-----------	---	----------	----------

PROGRAMMES

*****	-----			
TOTAL (MH)	0	2,00,000	2,00,000	

*****	-----			
TOTAL (DDO)	16,89,977	7,08,011	23,97,988	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR	2235	200-OTHER	35,60,000	38,80,000	74,40,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	SAHIB		PROGRAMMES			
	CHANDIGARH						

*****	-----			
TOTAL (MH)	35,60,000	40,80,000	76,40,000	

*****	-----			
TOTAL (DDO)	52,49,977	45,88,011	98,37,988	

SUB DIVISIONAL MAGISTRATE, MALOUT	2053	093-DISTRICT	9,58,761	4,18,119	13,76,880	
-----------------------------------	------	--------------	----------	----------	-----------	--

ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			9,58,761	4,18,119	13,76,880

*****			-----		
TOTAL (DDO)			9,58,761	4,18,119	13,76,880

SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	16,47,774	5,50,588	21,98,362
---------------------------------	------	--------------	-----------	----------	-----------

ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			16,47,774	5,50,588	21,98,362

*****			-----		
TOTAL (DDO)			16,47,774	5,50,588	21,98,362

SUB DIVISIONAL MAGISTRATE, MOONCH	2235	200-OTHER	0	1,57,499	1,57,499
-----------------------------------	------	-----------	---	----------	----------

PROGRAMMES					
*****			-----		
TOTAL (MH)			0	1,57,499	1,57,499

*****			-----		
TOTAL (DDO)			0	1,57,499	1,57,499

SUB DIVISIONAL	2053	093-DISTRICT	14,87,351	5,45,194	20,32,545
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	14,87,351	5,45,194	20,32,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	14,87,3515,45,19420,32,545
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

SUB DIVISIONAL	2053	093-DISTRICT	11,35,500	5,23,120	16,58,620
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	26,22,851	10,68,314	36,91,165

TOTAL (DDO)			26,22,851	10,68,314	36,91,165
-------------	--	--	-----------	-----------	-----------

SUB DIVISIONAL	2053	093-DISTRICT	24,99,067	7,70,275	32,69,342
----------------	------	--------------	-----------	----------	-----------

MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
-----------------------	--	----------------	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			24,99,067	7,70,275	32,69,342
------------	--	--	-----------	----------	-----------

2235	200-OTHER		2,00,000	1,90,000	3,90,000
------	-----------	--	----------	----------	----------

	PROGRAMMES				
--	------------	--	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			2,00,000	1,90,000	3,90,000
------------	--	--	----------	----------	----------

-------	--	--	--	--	--

TOTAL (DDO)			26,99,067	9,60,275	36,59,342
-------------	--	--	-----------	----------	-----------

SUB DIVISIONAL	2235	200-OTHER	0	40,118	40,118
----------------	------	-----------	---	--------	--------

MAGISTRATE, SANGRUR		PROGRAMMES			
---------------------	--	------------	--	--	--

-------	--	--	--	--	--

TOTAL (MH)			0	40,118	40,118
------------	--	--	---	--------	--------

-------	--	--	--	--	--

TOTAL (DDO)			0	40,118	40,118
-------------	--	--	---	--------	--------

SUB DIVISIONAL	2053	093-DISTRICT	10,31,727	3,24,511	13,56,238
MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	10,31,727 3,24,511 13,56,238

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	1,64,500	3,57,433	5,21,933
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,SDM,MOHALI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----
TOTAL(MH)	1,64,500 3,57,433 5,21,933

*****	-----
TOTAL(DDO)	11,96,227 6,81,944 18,78,171

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	17,90,119	5,70,304	23,60,423
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----
-------	-------

TOTAL(MH)			17,90,119	5,70,304	23,60,423
*****			-----		
TOTAL(DDO)			17,90,119	5,70,304	23,60,423
SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	0	6,600	6,600
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	6,600	6,600
*****			-----		
TOTAL(DDO)			0	6,600	6,600
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	33,51,347	7,95,009	41,46,356
-I, AMRITSAR			ESTABLISHMENTS		
*****			-----		
TOTAL(MH)			33,51,347	7,95,009	41,46,356
*****			-----		
TOTAL(DDO)			33,51,347	7,95,009	41,46,356
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	46,87,171	16,18,029	63,05,200
GOVERNMENT OF PUNJAB			Page 678		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-II,AMRITSAR	ESTABLISHMENTS
--------------	----------------

*****	-----
-------	-------

TOTAL(MH)	46,87,171	16,18,029	63,05,200
-----------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	46,87,171	16,18,029	63,05,200
------------	-----------	-----------	-----------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	5,26,610	99,965	6,26,575
---------	------------------	---------------------------------------	--------------	----------	--------	----------

ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA	ESTABLISHMENTS
-------------	-----------------------	-----------------	----------------

ION	ADMINISTRATION,
	CHANDIGARH

*****	-----
-------	-------

TOTAL(MH)	5,26,610	99,965	6,26,575
-----------	----------	--------	----------

*****	-----
-------	-------

TOTAL(DDO)	5,26,610	99,965	6,26,575
------------	----------	--------	----------

SUB DIVISIONAL MEGISTRATE,ROPAR 2053	093-DISTRICT	12,09,107	4,74,022	16,83,129
--------------------------------------	--------------	-----------	----------	-----------

ESTABLISHMENTS

*****		-----		
TOTAL (MH)		12,09,107	4,74,022	16,83,129

*****		-----		
TOTAL (DDO)		12,09,107	4,74,022	16,83,129

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	11,75,813	3,47,067	15,22,880
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****		-----		
TOTAL (MH)		11,75,813	3,47,067	15,22,880

*****		-----		
TOTAL (DDO)		11,75,813	3,47,067	15,22,880

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	25,19,138	5,79,435	30,98,573
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****		-----		
TOTAL (MH)		25,19,138	5,79,435	30,98,573

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			25,19,138	5,79,435	30,98,573
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	10,08,838	3,38,152	13,46,990
		DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

		TOTAL (MH)			35,27,976	9,17,587	44,45,563

		TOTAL (DDO)			35,27,976	9,17,587	44,45,563
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	14,44,635	3,70,522	18,15,157
		(C),BHOLATH		ESTABLISHMENTS			

		TOTAL (MH)			14,44,635	3,70,522	18,15,157

GENERAL	CHIEF SECRETARY,	*****	-----		
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				
TOTAL (DDO)			16,52,819	5,11,536	21,64,355
SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	4,65,000	0	4,65,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,80,000	0	8,80,000
*****			-----		
TOTAL (DDO)			21,17,819	5,11,536	26,29,355
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	18,74,154	8,64,477	27,38,631
(C), PHAGWARA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			18,74,154	8,64,477	27,38,631
2235	200-OTHER	2,92,581	0	2,92,581	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,92,581	0	2,92,581

*****				-----		
TOTAL (DDO)				21,66,735	8,64,477	30,31,212

SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	25,22,333	7,08,124	32,30,457
- 1, JALANDHAR		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				25,22,333	7,08,124	32,30,457

2235	200-OTHER	0	3,58,613	3,58,613
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	3,58,613	3,58,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			25,22,333	10,66,737	35,89,070
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						

CHANDIGARH

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	15,61,826	7,69,443	23,31,269
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		15,61,826	11,28,056	26,89,882

*****	-----			
TOTAL(DDO)		40,84,159	18,36,180	59,20,339

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	21,08,541	7,48,070	28,56,611
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		21,08,541	7,48,070	28,56,611

2235	200-OTHER	3,85,322	0	3,85,322
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,85,322	0	3,85,322

*****	-----			
TOTAL(DDO)		24,93,863	7,48,070	32,41,933

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	18,63,396	5,16,310	23,79,706
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		18,63,396	5,16,310	23,79,706

*****	-----			
TOTAL(DDO)		18,63,396	5,16,310	23,79,706

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	84,328	0	84,328
(CIVIL),RAJPURA		ESTABLISHMENTS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		84,328	0	84,328

GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL (DDO)			84,328	0	84,328
-------------	--	--	--------	---	--------

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	32,19,285	10,79,311	42,98,596
(CIVIL), ROPAR		RS			

*****	-----			
TOTAL (MH)		33,03,613	10,79,311	43,82,924

2235	200-OTHER	3,30,000	1,00,000	4,30,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,30,000	1,00,000	4,30,000

*****	-----			
TOTAL (DDO)		36,33,613	11,79,311	48,12,924

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	12,37,815	8,95,715	21,33,530
(CIVIL), SHAHKOT		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		12,37,815	8,95,715	21,33,530

2235	200-OTHER	90,000	30,000	1,20,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	90,000	30,000	1,20,000	

*****	-----			
TOTAL(DDO)	13,27,815	9,25,715	22,53,530	

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,70,000	0	3,70,000
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), MALERKOTLA					

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,70,000	0	3,70,000

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			3,70,000	0	3,70,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	27,70,363	8,93,364	36,63,727
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

*****	-----			
TOTAL(MH)		31,40,363	8,93,364	40,33,727

2235	200-OTHER	6,00,000	0	6,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,00,000	0	6,00,000

*****	-----			
TOTAL(DDO)		37,40,363	8,93,364	46,33,727

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,15,000	0	3,15,000
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), SUNAM					

*****	-----			
TOTAL(MH)		3,15,000	0	3,15,000

*****	-----			
TOTAL(DDO)		3,15,000	0	3,15,000

SUB DIVISIONAL OFFICER	2235	200-OTHER	0	1,18,422	1,18,422
CIVIL, MOHALI		PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,18,422	1,18,422

*****	-----			
TOTAL (DDO)		0	1,18,422	1,18,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	21,62,539	7,13,356	28,75,895
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SARDULGARH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		21,62,539	8,31,778	29,94,317

*****	-----			
TOTAL (DDO)		21,62,539	8,31,778	29,94,317

SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	21,73,374	6,68,047	28,41,421
---	------	------------------------------------	-----------	----------	-----------

*****	-----				
TOTAL(MH)			21,73,374	6,68,047	28,41,421

*****	-----				
TOTAL(DDO)			21,73,374	6,68,047	28,41,421

SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	2,54,500	12,22,000	14,76,500
--	------	-----------------------------	----------	-----------	-----------

*****	-----				
TOTAL(MH)			2,54,500	12,22,000	14,76,500

*****	-----				
TOTAL(DDO)			2,54,500	12,22,000	14,76,500

SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	22,31,909	7,78,104	30,10,013
------------------------------	------	------------------------------------	-----------	----------	-----------

*****	-----				
TOTAL(MH)			22,31,909	7,78,104	30,10,013

	2235	200-OTHER PROGRAMMES	0	7,53,000	7,53,000
--	------	-----------------------------	---	----------	----------

*****	-----			
TOTAL (MH)	0	7,53,000	7,53,000	

*****	-----			
TOTAL (DDO)	22,31,909	15,31,104	37,63,013	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	SUB DIVISIONSL	2053	093-DISTRICT	30,00,841	11,02,572	41,03,413
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, NAWAN SHAHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)	30,00,841	11,02,572	41,03,413	

*****	-----			
TOTAL (DDO)	30,00,841	11,02,572	41,03,413	

SUPDT., COMMISSIONER, PATIALA	2053	093-DISTRICT	2,33,142	0	2,33,142	
		ESTABLISHMENTS				

	101-COMMISSIONE	85,19,260	28,90,503	1,14,09,763
	RS			

*****	-----			
TOTAL(MH)		87,52,402	28,90,503	1,16,42,905

2235	200-OTHER	6,196	86,932	93,128
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,196	86,932	93,128

*****	-----			
TOTAL(DD0)		87,58,598	29,77,435	1,17,36,033

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	65,80,995	21,47,706	87,28,701
JALANDHAR DIVISION, JALANDHAR	RS			

*****	-----			
TOTAL(MH)		65,80,995	21,47,706	87,28,701

2235	200-OTHER	0	10,685	10,685
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	10,685	10,685

TOTAL (DDO)	65,80,995	21,58,391	87,39,386
-------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2053	101-COMMISSIONER	52,29,145	17,38,079	69,67,224
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		RS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	52,29,145	17,38,079	69,67,224
------------	-----------	-----------	-----------

2235	200-OTHER	15,932	0	15,932
	PROGRAMMES			

TOTAL (MH)	15,932	0	15,932
------------	--------	---	--------

TOTAL (DDO)	52,45,077	17,38,079	69,83,156
-------------	-----------	-----------	-----------

SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	25,03,38,094	8,98,22,985	34,01,61,079
----------------------------------	------	-----------------	--------------	-------------	--------------

SECRETARIAT, CHANDIGARH

*****	-----			
TOTAL(MH)		25,03,38,094	8,98,22,985	34,01,61,079

*****	-----			
TOTAL(DD0)		25,03,38,094	8,98,22,985	34,01,61,079

SUPERINTENDENT, FOR	2235	200-OTHER	10,543	0	10,543
---------------------	------	-----------	--------	---	--------

COMMISSIONER, JALLANDHAR

PROGRAMMES

DIVN. JAL.

*****	-----			
TOTAL(MH)		10,543	0	10,543

*****	-----			
TOTAL(DD0)		10,543	0	10,543

UNDER SECRETARY HOME,HOME -7	2014	116-STATE	2,23,55,000	1,47,95,000	3,71,50,000
------------------------------	------	-----------	-------------	-------------	-------------

BRANCH MINORITY CELL GOVERNMENT

ADMINISTRATIVE

OF PUNJAB

TRIBUNALS

*****	-----			
TOTAL(MH)		2,23,55,000	1,47,95,000	3,71,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			2,23,55,000	1,47,95,000	3,71,50,000

	TOTAL (CCO)				1,17,67,06,471	44,14,95,153	1,61,82,01,624

TOTAL (DEPT)					1,17,67,06,471	44,14,95,153	1,61,82,01,624
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	10,82,739	3,64,072	14,46,811
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

TOTAL(MH)	2,34,37,739	1,51,59,072	3,85,96,811
-----------	-------------	-------------	-------------

*****	-----		
TOTAL(DDO)	2,34,37,739	1,51,59,072	3,85,96,811

*****	-----		
TOTAL(CCO)	1,17,77,89,210	44,18,59,225	1,61,96,48,435

*****	-----		
TOTAL(DEPT)	1,17,77,89,210	44,18,59,225	1,61,96,48,435

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	26,21,721	8,59,627	34,81,348
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE	CENTRE RAJOKE, PATTI		DISEASES			
			102-SUBSIDIARY	6,25,418	1,05,932	7,31,350
			HEALTH CENTRES			
			103-PRIMARY	24,42,918	12,19,258	36,62,176
			HEALTH CENTRES			
			104-COMMUNITY	4,91,718	2,45,666	7,37,384
			HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	110-HOSPITALS	27,84,223	10,09,994	37,94,217	
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					89,65,998	34,40,477	1,24,06,475

TOTAL(DDO)					89,65,998	34,40,477	1,24,06,475
MEDICAL OFFICER,RURAL HOSPITAL,			2210	001-DIRECTION	2,45,625	0	2,45,625
BALACHUAR				AND			
				ADMINISTRATION			
				101-PREVENTION	16,01,646	15,30,324	31,31,970
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	65,45,742	13,42,794	78,88,536
				HEALTH CENTRES			
				104-COMMUNITY	14,05,516	4,50,884	18,56,400
				HEALTH CENTRES			
				110-HOSPITAL	37,75,493	8,29,545	46,05,038

AND

DISPENSARIES

110-HOSPITALS	1,80,370	3,99,464	5,79,834
---------------	----------	----------	----------

AND

DISPENSARIES

*****	-----		
TOTAL (MH)	1,37,54,392	45,53,011	1,83,07,403

2235	200-OTHER	1,57,976	0	1,57,976
	PROGRAMMES			

*****	-----		
TOTAL (MH)	1,57,976	0	1,57,976

*****	-----		
TOTAL (DDO)	1,39,12,368	45,53,011	1,84,65,379

SENIOR MEDICAL OFFICER, CIVIL	2210	102-SUBSIDIARY	1,00,000	0	1,00,000
HOSPITAL MOUR		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	1,04,444	1,28,718	2,33,162
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	2,39,359	0	2,39,359
				HEALTH CENTRES			
				110-HOSPITAL	42,54,651	10,89,092	53,43,743
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		46,98,454	12,17,810	59,16,264
			*****	-----			
			TOTAL (DDO)		46,98,454	12,17,810	59,16,264
		SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,20,286	1,00,000	2,20,286
		HOSPITAL RAMAN		AND			
				ADMINISTRATION			
				104-COMMUNITY	23,070	11,535	34,605
				HEALTH CENTRES			
				110-HOSPITAL	18,46,473	5,78,341	24,24,814
				AND			
				DISPENSARIES			

*****				-----		
TOTAL(MH)				19,89,829	6,89,876	26,79,705

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000

*****				-----		
TOTAL(DDO)				20,89,829	6,89,876	27,79,705

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,67,138	0	3,67,138
HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			
		104-COMMUNITY	21,97,388	7,71,746	29,69,134
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	110-HOSPITAL AND	54,51,529	12,44,342	66,95,871

WELFARE

DISPENSARIES

110-HOSPITALS 4,00,000 0 4,00,000

AND

DISPENSARIES

***** -----

TOTAL(MH) 84,16,055 20,16,088 1,04,32,143

***** -----

TOTAL(DDO) 84,16,055 20,16,088 1,04,32,143

SENIOR MEDICAL OFFICER, SUB 2210 103-PRIMARY 2,08,888 0 2,08,888

DIVISIONAL, GHUDHA HEALTH CENTRES

104-COMMUNITY 4,78,718 0 4,78,718

HEALTH CENTRES

110-HOSPITAL 31,09,976 0 31,09,976

AND

DISPENSARIES

110-HOSPITALS 4,00,000 0 4,00,000

AND

DISPENSARIES

***** -----

TOTAL(MH) 41,97,582 0 41,97,582

		104-DRUG	1,82,520	0	1,82,520
		CONTROL			
		107-PUBLIC	74,658	24,886	99,544
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	29,91,432	14,53,475	44,44,907
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,25,05,614	45,96,578	1,71,02,192
		*****	-----	-----	-----
		TOTAL (DDO)	1,25,05,614	45,96,578	1,71,02,192
		*****	-----	-----	-----
ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	80,96,628	28,91,034	1,09,87,662
CIVIL SURGEON		AND			
		ADMINISTRATION			
		101-PREVENTION	0	4,820	4,820
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	4,58,957	1,50,319	6,09,276
		OF FOOD			
		ADULTERATION			

			103-PRIMARY	21,149	1,727	22,876
			HEALTH CENTRES			
			104-DRUG	39,579	13,193	52,772
			CONTROL			

		TOTAL(MH)		86,16,313	30,61,093	1,16,77,406

		TOTAL(DDO)		86,16,313	30,61,093	1,16,77,406
		ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	49,30,219	16,01,198	65,31,417
		GOVERNMENT OF PUNJAB				Page 692
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		CIVIL SERGEON		AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	003-TRAINING	26,20,943	2,73,923	28,94,866
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON					
WELFARE							
				004-HEALTH	6,84,048	4,04,280	10,88,328
				STATISTICS AND			

EVALUATION			
101-PREVENTION	76,73,458	24,54,698	1,01,28,156
AND CONTROL OF			
DISEASES			
102-PREVENTION	2,38,589	1,28,952	3,67,541
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	3,91,940	0	3,91,940
HEALTH CENTRES			
103-PRIMARY	1,150	2,000	3,150
HEALTH CENTRES			
104-DRUG	12,59,299	49,200	13,08,499
CONTROL			
110-HOSPITAL	1,37,53,989	23,93,953	1,61,47,942
AND			
DISPENSARIES			
110-HOSPITALS	2,74,371	91,366	3,65,737
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,18,28,006	73,99,570	3,92,27,576

TOTAL (DDO)	3,18,28,006	73,99,570	3,92,27,576
-------------	-------------	-----------	-------------

ASSISTANT CHEMICAL	2210	001-DIRECTION	0	2,88,133	2,88,133
--------------------	------	---------------	---	----------	----------

EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			

103-PRIMARY	8,61,907	0	8,61,907
-------------	----------	---	----------

HEALTH CENTRES

104-COMMUNITY	4,69,428	0	4,69,428
---------------	----------	---	----------

GOVERNMENT OF PUNJAB	Page	693
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2210	110-HOSPITAL	1,05,446	0	1,05,446
------------	---------------------------	--------------------	------	--------------	----------	---	----------

FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		AND			
--------	-----------------	--------------------------------	--	-----	--	--	--

WELFARE				DISPENSARIES			
---------	--	--	--	--------------	--	--	--

110-HOSPITALS	6,62,516	0	6,62,516
---------------	----------	---	----------

AND

DISPENSARIES

TOTAL (MH)	20,99,297	2,88,133	23,87,430
------------	-----------	----------	-----------

*****				-----		
TOTAL (DD0)				20,99,297	2,88,133	23,87,430
ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	80,95,137	27,33,201	1,08,28,338	
TARAN		AND				
		ADMINISTRATION				
		004-HEALTH	4,07,289	1,31,280	5,38,569	
		STATISTICS AND				
		EVALUATION				
		101-PREVENTION	9,55,837	0	9,55,837	
		AND CONTROL OF				
		DISEASES				
		102-PREVENTION	4,06,038	69,904	4,75,942	
		OF FOOD				
		ADULTERATION				
		103-PRIMARY	3,07,274	0	3,07,274	
		HEALTH CENTRES				
		104-DRUG	1,33,385	21,630	1,55,015	
		CONTROL				
		110-HOSPITAL	3,94,828	0	3,94,828	
		AND				
		DISPENSARIES				

110-HOSPITALS3,79003,790

AND

DISPENSARIES

TOTAL(MH)1,07,03,57829,56,0151,36,59,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON, TARN TARAN	2235	102-CHILD WELFARE	38,68,712	0	38,68,712
---------------------------	---	--------------------------------------	------	-------------------	-----------	---	-----------

200-OTHER PROGRAMMES5,95,91405,95,914

TOTAL(MH)44,64,626044,64,626

TOTAL (DDO)1,51,68,20429,56,0151,81,24,219

ASSISTANT CIVIL SURGEON, FARIDKOT 2210001-DIRECTION51,12,45615,14,59766,27,053

AND

ADMINISTRATION

004-HEALTH	4,05,361	1,02,559	5,07,920
------------	----------	----------	----------

STATISTICS AND

EVALUATION

101-PREVENTION	73,50,520	25,52,343	99,02,863
----------------	-----------	-----------	-----------

AND CONTROL OF

DISEASES

102-PREVENTION	5,07,228	1,69,076	6,76,304
----------------	----------	----------	----------

OF FOOD

ADULTERATION

102-SUBSIDIARY	14,44,527	9,39,975	23,84,502
----------------	-----------	----------	-----------

HEALTH CENTRES

103-PRIMARY	21,82,876	6,61,474	28,44,350
-------------	-----------	----------	-----------

HEALTH CENTRES

104-COMMUNITY	25,607	0	25,607
---------------	--------	---	--------

HEALTH CENTRES

104-DRUG	4,37,536	1,58,334	5,95,870
----------	----------	----------	----------

CONTROL

107-PUBLIC	5,92,201	2,11,693	8,03,894
------------	----------	----------	----------

HEALTH

LABORATORIES

110-HOSPITAL	2,59,25,578	79,85,766	3,39,11,344
AND			
DISPENSARIES			

110-HOSPITALS	32,89,652	9,16,658	42,06,310
---------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

			AND				
			DISPENSARIES				

*****	-----		
TOTAL(MH)	4,72,73,542	1,52,12,475	6,24,86,017

*****	-----		
TOTAL(DDO)	4,72,73,542	1,52,12,475	6,24,86,017

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,02,000	0	3,02,000
---------------------------	---	--	------	---	----------	---	----------

*****	-----		
TOTAL(MH)	3,02,000	0	3,02,000

*****		-----		
TOTAL(DDO)		3,02,000	0	3,02,000

ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	25,90,488	6,80,163	32,70,651
CIVIL SURGEON, KAPURTHALA		AND			
		ADMINISTRATION			
		200-OTHER	1,14,228	38,076	1,52,304
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	2,48,776	83,339	3,32,115
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		29,53,492	8,01,578	37,55,070

*****		-----		
TOTAL(DDO)		29,53,492	8,01,578	37,55,070

ASSISTANT CONTROLLER (F&A), CIVIL	2210	001-DIRECTION	93,84,434	1,64,93,872	2,58,78,306
SURGEON SAS NAGAR		AND			
		ADMINISTRATION			
		004-HEALTH	1,47,347	48,591	1,95,938

STATISTICS AND
EVALUATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), CIVIL SURGEON SAS NAGAR	2210	102-HOMEOPATHY	0	3,750	3,750
				102-PREVENTION OF FOOD ADULTERATION	3,06,478	9,51,362	12,57,840
				104-DRUG CONTROL	5,80,590	49,544	6,30,134
				107-PUBLIC HEALTH LABORATORIES	0	24,75,400	24,75,400
				110-HOSPITAL AND DISPENSARIES	77,58,369	28,20,687	1,05,79,056
*****					-----		
TOTAL (MH)					1,81,77,218	2,28,43,206	4,10,20,424

*****					-----				
TOTAL (DDO)				1,81,77,218		2,28,43,206		4,10,20,424	

ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	14,03,649	4,70,163	18,73,812
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	70,54,650	20,92,302	91,46,952
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	4,82,336	1,64,263	6,46,599
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	30,88,649	10,79,670	41,68,319
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****					-----				
TOTAL (MH)				1,20,29,284		38,06,398		1,58,35,682	

*****					-----				
TOTAL (DDO)				1,20,29,284		38,06,398		1,58,35,682	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON, MUKTSAR	2235	200-OTHER PROGRAMMES	2,33,415	0	2,33,415	

			TOTAL (MH)		1,22,62,699	38,06,398	1,60,69,097	

			TOTAL (DDO)		1,22,62,699	38,06,398	1,60,69,097	

			ASSISTANT CONTROLLER CIVIL SURGOEN, MOHALI	2235 PROGRAMMES	2,08,665	3,49,742	5,58,407	

			TOTAL (MH)		2,08,665	3,49,742	5,58,407	

			TOTAL (DDO)		2,08,665	3,49,742	5,58,407	

			ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON,	2210 AND	001-DIRECTION	64,75,438	19,56,232	84,31,670

HOSHIARPUR		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

				AND			
--	--	--	--	-----	--	--	--

				DISPENSARIES			
--	--	--	--	--------------	--	--	--

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	110-HOSPITALS	3,22,214	1,04,388	4,26,602
------------	---------------------------	--------------------------------	------	---------------	----------	----------	----------

FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		AND			
--------	-----------------	-------------------------	--	-----	--	--	--

WELFARE		HOSHIARPUR		DISPENSARIES			
---------	--	------------	--	--------------	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				5,86,88,648	2,13,36,391	8,00,25,039
-----------	--	--	--	-------------	-------------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)				5,86,88,648	2,13,36,391	8,00,25,039
------------	--	--	--	-------------	-------------	-------------

ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	53,36,837	19,36,061	72,72,898
--------------------------------	------	---------------	-----------	-----------	-----------

CIVIL SURGEON, NAWANSAHAR		AND				
---------------------------	--	-----	--	--	--	--

		ADMINISTRATION				
--	--	----------------	--	--	--	--

		004-HEALTH	12,08,537	3,40,165	15,48,702
--	--	------------	-----------	----------	-----------

		STATISTICS AND				
--	--	----------------	--	--	--	--

		EVALUATION				
--	--	------------	--	--	--	--

		101-PREVENTION	1,04,72,734	34,53,069	1,39,25,803
--	--	----------------	-------------	-----------	-------------

		AND CONTROL OF				
--	--	----------------	--	--	--	--

		DISEASES				
--	--	----------	--	--	--	--

		102-PREVENTION	2,68,046	78,999	3,47,045
--	--	----------------	----------	--------	----------

		OF FOOD				
--	--	---------	--	--	--	--

ADULTERATION

103-PRIMARY	39,81,134	17,21,288	57,02,422
-------------	-----------	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	70,28,077	21,63,646	91,91,723
---------------	-----------	-----------	-----------

HEALTH CENTRES

104-DRUG	9,73,628	1,97,901	11,71,529
----------	----------	----------	-----------

CONTROL

107-PUBLIC	1,58,388	52,796	2,11,184
------------	----------	--------	----------

HEALTH

LABORATORIES

110-HOSPITAL	1,42,27,831	50,99,087	1,93,26,918
--------------	-------------	-----------	-------------

AND

DISPENSARIES

110-HOSPITALS	1,98,240	0	1,98,240
---------------	----------	---	----------

AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	TOTAL(MH)	4,38,53,452	1,50,43,012	5,88,96,464
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR			
WELFARE					

TOTAL(DDO)	4,38,53,452	1,50,43,012	5,88,96,464
------------	-------------	-------------	-------------

ASSISTANT CONTROLLER,	2210	001-DIRECTION	12,07,27,894	1,59,43,517	13,66,71,411
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	47,03,942	15,15,123	62,19,065
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	50,31,656	21,50,658	71,82,314
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	7,18,050	7,32,901	14,50,951
		HEALTH CENTRES			
		104-COMMUNITY	2,02,929	0	2,02,929
		HEALTH CENTRES			
		110-HOSPITAL	63,71,23,644	21,99,18,125	85,70,41,769
		AND			
		DISPENSARIES			

190-ASSISTANCE	8,56,50,000	0	8,56,50,000
----------------	-------------	---	-------------

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	40,03,00,000	9,68,00,000	49,71,00,000
-------------	--------------	-------------	--------------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,29,83,11,567	35,21,03,336	1,65,04,14,903

2235	200-OTHER	12,84,642	4,07,503	16,92,145
	PROGRAMMES			

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,84,642	4,07,503	16,92,145

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----		
------------	---------------------------	-------	-------	--	--

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,29,95,96,209	35,25,10,839	1,65,21,07,048
-------------	----------------	--------------	----------------

ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	4,59,544	0	4,59,544
CIVIL SURGEON		AND			
		DISPENSARIES			

*****	-----		
TOTAL (MH)	17,44,186	4,07,503	21,51,689

*****	-----		
TOTAL (DDO)	1,30,00,55,753	35,25,10,839	1,65,25,66,592

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	66,48,019	26,01,910	92,49,929
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	1,84,274	2,62,165	4,46,439
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	3,59,076	1,90,396	5,49,472
		101-PREVENTION	44,06,299	15,57,180	59,63,479
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	3,10,951	5,02,837	8,13,788

102-PREVENTION	2,31,345	10,815	2,42,160
OF FOOD			
ADULTERATION			
103-PRIMARY	2,39,737	3,43,776	5,83,513
HEALTH CENTRES			
104-COMMUNITY	0	2,89,175	2,89,175
HEALTH CENTRES			
104-DRUG	3,82,365	1,30,954	5,13,319
CONTROL			
107-PUBLIC	2,15,454	71,244	2,86,698
HEALTH			
LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	2,90,93,880	97,84,777	3,88,78,657	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	AND				
WELFARE		DISPENSARIES					
*****-----							
			TOTAL (MH)	4,20,71,400	1,57,45,229	5,78,16,629	

*****				-----		
TOTAL (DDO)				4,20,71,400	1,57,45,229	5,78,16,629
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	6,86,200	2,41,291	9,27,491	
CIVIL SURGEON, JALANDHAR		AND				
		ADMINISTRATION				
		101-PREVENTION	2,52,576	9,68,056	12,20,632	
		AND CONTROL OF				
		DISEASES				
		102-EMPLOYEES	1,85,31,943	65,58,949	2,50,90,892	
		STATE INSURANCE				
		SCHEME				
		102-SUBSIDIARY	2,54,715	1,29,276	3,83,991	
		HEALTH CENTRES				
		103-PRIMARY	28,70,011	27,58,050	56,28,061	
		HEALTH CENTRES				
		104-COMMUNITY	8,26,778	13,83,407	22,10,185	
		HEALTH CENTRES				
		110-HOSPITALS	0	2,15,642	2,15,642	
		AND				
		DISPENSARIES				
*****				-----		

TOTAL(MH)	2,34,22,223	1,22,54,671	3,56,76,894
-----------	-------------	-------------	-------------

2211	001-DIRECTION	4,62,543	4,07,560	8,70,103
	AND			
	ADMINISTRATION			
	102-URBAN	11,21,255	8,62,212	19,83,467
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,82,760	8,93,198	18,75,958
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		25,66,558	21,62,970	47,29,528

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, JALANDHAR			
WELFARE			PROGRAMMES			

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DDO)	2,60,88,781	1,44,17,641	4,05,06,422

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	84,55,953	28,24,742	1,12,80,695
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			
		101-PREVENTION	11,980	0	11,980
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	4,41,150	0	4,41,150
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	39,755	0	39,755
		HEALTH CENTRES			
		104-DRUG	1,77,117	59,039	2,36,156
		CONTROL			
		110-HOSPITAL	23,80,275	7,03,396	30,83,671
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,951	71,130	81,081

AND

DISPENSARIES

*****				-----		
TOTAL(MH)		1,15,16,181	36,58,307	1,51,74,488		

2235	200-OTHER	42,400	2,63,075	3,05,475
PROGRAMMES				

GOVERNMENT OF PUNJAB

Page 703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A),	TOTAL(MH)		42,400	2,63,075	3,05,475
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA					
WELFARE							

*****				-----		
TOTAL(DDO)		1,15,58,581	39,21,382	1,54,79,963		

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	1,11,74,331	42,92,941	1,54,67,272
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		1,12,16,731	45,56,016	1,57,72,747
*****		-----		
TOTAL(DDO)		2,27,32,912	82,14,323	3,09,47,235
ASSISTANT CONTROLLER, (F&A), FOR CIVIL SURGEON, LUDHIANA	001-DIRECTION	39,50,568	11,40,428	50,90,996
	AND			
	ADMINISTRATION			
	004-HEALTH	27,25,420	2,04,677	29,30,097
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,16,51,264	33,18,163	1,49,69,427
	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	40,163	0	40,163
STATE INSURANCE				
SCHEME				
102-PREVENTION		8,28,719	2,47,509	10,76,228
OF FOOD				
ADULTERATION				
102-SUBSIDIARY		24,528	0	24,528
HEALTH CENTRES				

103-PRIMARY10,34,47467,32611,01,800

HEALTH CENTRES

104-COMMUNITY32,15,0273,70,01735,85,044

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	104-DRUG		7,85,036	3,68,164	11,53,200
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		CONTROL			
WELFARE							
				107-PUBLIC	1,62,357	54,119	2,16,476
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	4,83,02,081	1,41,49,956	6,24,52,037
				AND			
				DISPENSARIES			
				110-HOSPITALS	6,45,866	78,298	7,24,164
				AND			
				DISPENSARIES			
*****-----							
			TOTAL(MH)		7,33,65,503	1,99,98,657	9,33,64,160

*****		-----			
TOTAL (DDO)			7,33,65,503	1,99,98,657	9,33,64,160
ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION		18,77,950	6,25,031	25,02,981
ACCOUNTS) CIVIL SURGEON,	AND				
HOSHIARPUR	ADMINISTRATION				
	003-TRAINING		5,51,732	1,39,462	6,91,194
	200-OTHER		6,92,233	1,89,665	8,81,898
	SERVICES AND				
	SUPPLIES				
	789-SPECIAL		5,74,910	1,82,865	7,57,775
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL (MH)			36,96,825	11,37,023	48,33,848
2235	200-OTHER		2,71,983	0	2,71,983
	PROGRAMMES				
*****		-----			
TOTAL (MH)			2,71,983	0	2,71,983

TOTAL(DDO)	39,68,808	11,37,023	51,05,831
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	91,81,378	25,30,232	1,17,11,610
FAMILY	WELFARE, PUNJAB	WELFARE, CHANDIGARH		AND			
WELFARE				ADMINISTRATION			

789-SPECIAL	0	19,31,946	19,31,946
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	94,53,361	44,62,178	1,39,15,539
-----------	-----------	-----------	-------------

TOTAL(DDO)	1,31,50,186	55,99,201	1,87,49,387
------------	-------------	-----------	-------------

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	1,28,79,267	1,15,183	1,29,94,450
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		1,28,79,267	1,15,183	1,29,94,450

2235	200-OTHER	81,681	0	81,681
	PROGRAMMES			

*****		-----		
TOTAL (MH)		81,681	0	81,681

*****		-----		
TOTAL (DDO)		1,29,60,948	1,15,183	1,30,76,131

ASSISTANT DIRECTOR	2235	200-OTHER	92,954	35,836	1,28,790
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		92,954	35,836	1,28,790

*****		-----		
TOTAL (DDO)		92,954	35,836	1,28,790

ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	7,08,412	3,14,037	10,22,449
CHILD WELFARE		AND			
SERVICES, CHANDIGARH		ADMINISTRATION			

TOTAL (DDO)			18,65,625	9,88,447	28,54,072
-------------	--	--	-----------	----------	-----------

ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	9,74,628	3,19,289	12,93,917
HEMEOPATHY, ASSISTANT DIRECTOR,					
HEMEOPATHY, HOSHIARPUR					

*****	-----				
TOTAL (MH)			9,74,628	3,19,289	12,93,917

2235	200-OTHER		10,900	0	10,900
	PROGRAMMES				

*****	-----				
TOTAL (MH)			10,900	0	10,900

*****	-----				
TOTAL (DDO)			9,85,528	3,19,289	13,04,817

ASSISTANT DIRECTOR, ASSISTANT	2235	102-CHILD	0	6,296	6,296
DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE			
		200-OTHER	37,420	0	37,420
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ASSISTANT	TOTAL(MH)		37,420	6,296	43,716
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOEMOPATHY, SANGRUR					
WELFARE							
			*****		-----	-----	-----
			TOTAL(DDO)		37,420	6,296	43,716
	ASSISTANT DIRECTOR,ASSISTANT		2210	102-HOMEOPATHY	12,86,200	4,28,130	17,14,330
	DIRECTOR, HOMEOPATHY						
			*****		-----	-----	-----
			TOTAL(MH)		13,23,620	4,34,426	17,58,046
			*****		-----	-----	-----
			TOTAL(DDO)		13,23,620	4,34,426	17,58,046
	ASSISTANT DIRECTOR,GURDASPUR		2210	001-DIRECTION	2,52,317	0	2,52,317
				AND			
				ADMINISTRATION			
				101-AYURVEDA	88,080	0	88,080
				101-PREVENTION	6,49,711	1,87,380	8,37,091

AND CONTROL OF DISEASES

102-PREVENTION	0	52,792	52,792
----------------	---	--------	--------

OF FOOD

ADULTERATION

102-SUBSIDIARY	51,345	2,77,797	3,29,142
----------------	--------	----------	----------

HEALTH CENTRES

103-PRIMARY	2,06,832	6,89,765	8,96,597
-------------	----------	----------	----------

HEALTH CENTRES

110-HOSPITAL	29,35,227	14,79,207	44,14,434
--------------	-----------	-----------	-----------

AND

DISPENSARIES

110-HOSPITALS	1,76,148	3,26,135	5,02,283
---------------	----------	----------	----------

AND

DISPENSARIES

* * * * *

TOTAL (MH)	43,59,660	30,13,076	73,72,736
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 43,59,660 30,13,076 73,72,736

ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 16,91,449 3,24,934 20,16,383

***** -----

TOTAL (MH) 60,51,109 33,38,010 93,89,119

***** -----

TOTAL (DDO) 60,51,109 33,38,010 93,89,119

ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 29,09,876 2,49,74,251 2,78,84,127

(H0) CHANDIGARH

789-SPECIAL 0 1,02,60,000 1,02,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 29,09,876 3,52,34,251 3,81,44,127

2235 200-OTHER 5,346 0 5,346

PROGRAMMES

*****	-----			
TOTAL (MH)	5,346	0	5,346	

*****	-----			
TOTAL (DDO)	29,15,222	3,52,34,251	3,81,49,473	

ASSISTANT DIRECTOR,HOMEOPATHY, 2210	001-DIRECTION	0	64,151	64,151
FEROZEPUR	AND			
	ADMINISTRATION			
	102-HOMEOPATHY	19,78,121	1,63,952	21,42,073

*****	-----			
TOTAL (MH)	19,78,121	2,28,103	22,06,224	

*****	-----			
TOTAL (DDO)	19,78,121	2,28,103	22,06,224	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT	2210	102-HOMEOPATHY	14,42,070	4,76,037	19,18,107
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,					

WELFARE

FARIDKOT

*****		-----			
TOTAL (MH)			34,20,191	7,04,140	41,24,331
*****		-----			
TOTAL (DDO)			34,20,191	7,04,140	41,24,331
ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	0	53,418	53,418
		AND			
		ADMINISTRATION			
		101-PREVENTION	0	8,59,203	8,59,203
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,200	3,12,000	3,41,200
		HEALTH CENTRES			
		103-PRIMARY	0	1,81,828	1,81,828
		HEALTH CENTRES			
		104-COMMUNITY	12,28,251	34,44,976	46,73,227
		HEALTH CENTRES			
		110-HOSPITAL	33,75,427	0	33,75,427
		AND			
		DISPENSARIES			

110-HOSPITALS	2,12,557	7,02,800	9,15,357
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	48,45,435	55,54,225	1,03,99,660

	102-SUBSIDIARY	9,55,915	8,28,188	17,84,103
	HEALTH CENTRES			
	103-PRIMARY	6,09,413	12,21,757	18,31,170
	HEALTH CENTRES			
	104-COMMUNITY	3,62,643	7,00,890	10,63,533
	HEALTH CENTRES			
	110-HOSPITAL	70,32,968	80,93,879	1,51,26,847
	AND			
	DISPENSARIES			
	110-HOSPITALS	7,31,101	17,02,649	24,33,750
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,03,74,480	1,32,38,794	2,36,13,274
2235	200-OTHER	4,19,383	1,93,923	6,13,306
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	4,19,383	1,93,923	6,13,306
*****	-----	-----	-----	-----
TOTAL(DD0)		1,07,93,863	1,34,32,717	2,42,26,580

	ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	83,78,528	24,62,063	1,08,40,591
	HOSPITAL, MUKATSAR		AND			
			ADMINISTRATION			
			101-PREVENTION	0	19,035	19,035
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	4,07,898	2,65,373	6,73,271
			OF FOOD			
			ADULTERATION			
			103-PRIMARY	2,29,439	0	2,29,439
	GOVERNMENT OF PUNJAB					Page 711
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON,CIVIL	2210	104-DRUG	2,21,949	73,983	2,95,932
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		CONTROL			
WELFARE							
				110-HOSPITAL	1,13,311	0	1,13,311
				AND			
				DISPENSARIES			

		110-HOSPITALS	0	4,40,100	4,40,100
		AND			
		DISPENSARIES			

		*****	-----		
		TOTAL (MH)	93,51,125	32,60,554	1,26,11,679

		*****	-----		
		TOTAL (DDO)	93,51,125	32,60,554	1,26,11,679

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	24,79,347	7,71,341	32,50,688
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

		*****	-----		
		TOTAL (MH)	24,79,347	7,71,341	32,50,688

		*****	-----		
		TOTAL (DDO)	24,79,347	7,71,341	32,50,688

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	17,42,346	4,85,936	22,28,282
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

		789-SPECIAL	4,07,638	1,45,613	5,53,251
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						

TOTAL(MH)				21,49,984	6,31,549	27,81,533

TOTAL(DDO)				21,49,984	6,31,549	27,81,533
ASSTT. CONTROLLER (F&A) FOR		2210	001-DIRECTION	53,38,104	17,98,658	71,36,762
GOVERNMENT OF PUNJAB						Page 712
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CIVIL SURGEON,CIVIL SURGEON,		AND			
		SANGRUR		ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	003-TRAINING	17,64,892	4,13,871	21,78,763
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,					
WELFARE		SANGRUR					
				004-HEALTH	4,91,612	1,50,291	6,41,903
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	42,85,430	14,20,210	57,05,640
				AND CONTROL OF			

DISEASES			
102-EMPLOYEES	14,61,875	2,30,448	16,92,323
STATE INSURANCE			
SCHEME			
102-PREVENTION	5,39,016	1,80,319	7,19,335
OF FOOD			
ADULTERATION			
103-PRIMARY	9,408	0	9,408
HEALTH CENTRES			
104-COMMUNITY	2,48,611	2,34,291	4,82,902
HEALTH CENTRES			
104-DRUG	5,11,572	1,73,999	6,85,571
CONTROL			
110-HOSPITAL	2,19,02,724	1,88,33,727	4,07,36,451
AND			
DISPENSARIES			
110-HOSPITALS	970	980	1,950
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,65,54,214	2,34,36,794	5,99,91,008

2211	001-DIRECTION	32,06,583	11,53,316	43,59,899
	AND			
	ADMINISTRATION			
	003-TRAINING	6,35,609	2,67,815	9,03,424
	200-OTHER	13,01,717	4,98,213	17,99,930
	SERVICES AND			
	SUPPLIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	789-SPECIAL	4,11,684	2,05,967	6,17,651
FAMILY	WELFARE, PUNJAB		COMPONENT PLAN			
WELFARE	SANGRUR		FOR SCHEDULED			
			CASTES			

*****	-----
TOTAL(MH)	55,55,59321,25,31176,80,904

*****	-----
TOTAL(DDO)	4,21,09,8072,55,62,1056,76,71,912

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	17,42,143	5,52,844	22,94,987
CIVIL SURGEON, O/O CIVIL SURGEON,		AND			

PATIALA		ADMINISTRATION			
		102-URBAN	51,68,700	24,47,026	76,15,726
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	29,91,257	11,19,790	41,11,047
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	99,02,100	41,19,660	1,40,21,760
2235	200-OTHER	0	10,227	10,227	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	10,227	10,227
		*****	-----		
TOTAL(DDO)			99,02,100	41,29,887	1,40,31,987
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	38,70,487	13,54,853	52,25,340
SURGEON, CIVIL SURGEON		AND			
		ADMINISTRATION			
		003-TRAINING	13,41,353	4,57,757	17,99,110
		004-HEALTH	3,81,654	1,27,218	5,08,872

STATISTICS AND
EVALUATION

101-PREVENTION24,12,9447,30,85731,43,801

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL	2210	102-PREVENTION	3,67,556	1,07,919	4,75,475
FAMILY	WELFARE, PUNJAB	SURGEON, CIVIL SURGEON	OF FOOD			
WELFARE			ADULTERATION			

103-PRIMARY2,00002,000
HEALTH CENTRES

104-DRUG3,25,6951,08,5654,34,260
CONTROL

110-HOSPITAL2,19,68,11784,47,2773,04,15,394
AND
DISPENSARIES

110-HOSPITALS8,00,00008,00,000
AND
DISPENSARIES

*****	-----			
TOTAL (MH)		3,14,69,806	1,13,34,446	4,28,04,252

2211	001-DIRECTION	9,98,553	2,80,717	12,79,270
	AND			
	ADMINISTRATION			
	200-OTHER	7,57,905	3,16,134	10,74,039
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	9,41,931	5,05,049	14,46,980
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		26,98,389	11,01,900	38,00,289

2235	200-OTHER	2,59,156	1,94,570	4,53,726
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,59,156	1,94,570	4,53,726

*****	-----			
TOTAL (DDO)		3,44,27,351	1,26,30,916	4,70,58,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A), CIVIL SURGEON, GURDASPUR	2235	200-OTHER PROGRAMMES	6,93,525	0	6,93,525	

			*****	-----				
			TOTAL (MH)		9,52,681	1,94,570	11,47,251	

			*****	-----				
			TOTAL (DDO)		3,51,20,876	1,26,30,916	4,77,51,792	

			*****	-----				
			ASSTT.CONTROLLER(F&A), STATE	2235	200-OTHER	29,212	1,00,000	1,29,212
			HEALTH AND FAMILY WELFARE		PROGRAMMES			
			INSTITUTION PUNJAB, KHARAR					

			*****	-----				
			TOTAL (MH)		29,212	1,00,000	1,29,212	

			*****	-----				
			TOTAL (DDO)		29,212	1,00,000	1,29,212	

BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC	4,22,731	1,46,686	5,69,417
GOVERNMENT PUNJAB	HEALTH			
	LABORATORIES			

*****	-----			
TOTAL(MH)		4,22,731	1,46,686	5,69,417

*****	-----			
TOTAL(DDO)		4,22,731	1,46,686	5,69,417

BACTERIOLOGIST,INCHARGE STATE 2210	102-PREVENTION	26,87,895	0	26,87,895
PUBLIC HEALTH LABORATORY, KHARAR	OF FOOD			
	ADULTERATION			
	104-DRUG	24,87,610	0	24,87,610
	CONTROL			

*****	-----			
TOTAL(MH)		51,75,505	0	51,75,505

2235	200-OTHER	0	31,042	31,042
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	31,042	31,042

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			51,75,505	31,042	52,06,547

CHEMICAL EXAMINER,CHEMICAL	2055	116-FORENSIC	52,87,559	20,87,050	73,74,609
EXAMINER, PUNJAB GOVERNMENT		SCIENCE			
		*****	-----		
		TOTAL(MH)	52,87,559	21,18,092	74,05,651

*****		-----		
TOTAL (DD0)	1,04,63,064	21,18,092	1,25,81,156	

CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	4,12,412	90,406	5,02,818
		HEALTH CENTRES			
		110-HOSPITALS	52,65,689	17,25,926	69,91,615
		AND			

DISPENSARIES

*****	-----			
TOTAL (MH)	56,78,101	18,16,332	74,94,433	

*****	-----			
TOTAL (DDO)	56,78,101	18,16,332	74,94,433	

CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION	52,63,353	12,97,798	65,61,151
		AND			
		ADMINISTRATION			
		004-HEALTH	6,97,655	1,99,192	8,96,847
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,20,17,227	37,16,083	1,57,33,310
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	6,78,026	1,50,987	8,29,013
		OF FOOD			
		ADULTERATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY	46,79,871	8,18,256	54,98,127
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	12,92,397	4,30,799	17,23,196
				HEALTH CENTRES			
				104-DRUG	10,08,999	3,39,959	13,48,958
				CONTROL			
				110-HOSPITAL	6,89,30,729	2,22,09,878	9,11,40,607
				AND			
				DISPENSARIES			
				110-HOSPITALS	21,67,505	3,52,610	25,20,115
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		9,67,35,762	2,95,15,562	12,62,51,324
			2211	001-DIRECTION	30,57,964	8,64,658	39,22,622
				AND			
				ADMINISTRATION			
				102-URBAN	49,26,281	15,76,649	65,02,930
				FAMILY WELFARE			
				SERVICES			

789-SPECIAL	21,28,742	7,23,419	28,52,161
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,01,12,987	31,64,726	1,32,77,713

*****	-----		
TOTAL(DDO)	10,68,48,749	3,26,80,288	13,95,29,037

CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	37,38,558	12,78,674	50,17,232
BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING	6,48,332	5,90,871	12,39,203
		102-URBAN	18,93,162	5,86,695	24,79,857
		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	789-SPECIAL	4,26,177	1,42,612	5,68,789
FAMILY	WELFARE, PUNJAB	BHATINDA		COMPONENT PLAN			

WELFARE

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		67,06,229	25,98,852	93,05,081

2235	200-OTHER	1,00,000	0	1,00,000
------	-----------	----------	---	----------

PROGRAMMES

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DD0)		68,06,229	25,98,852	94,05,081

CIVIL SURGEON, CIVIL SURGEON, FARIDKOT	2235	200-OTHER	0	6,15,272	6,15,272
---	------	-----------	---	----------	----------

PROGRAMMES

*****		-----		
TOTAL (MH)		0	6,15,272	6,15,272

*****		-----		
TOTAL (DD0)		0	6,15,272	6,15,272

CIVIL SURGEON, CIVIL SURGEON, ROPAR	2211	001-DIRECTION AND	4,97,436	0	4,97,436
--	------	----------------------	----------	---	----------

ADMINISTRATION

200-OTHER	3,77,759	0	3,77,759
-----------	----------	---	----------

SERVICES AND
SUPPLIES

789-SPECIAL	5,65,269	0	5,65,269
-------------	----------	---	----------

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----		
TOTAL(MH)	14,40,464	0	14,40,464

*****	-----		
TOTAL(DDO)	14,40,464	0	14,40,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY CIVIL SURGEON, CIVIL SURGEON, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	28,12,845	64,151	28,76,996
				004-HEALTH	3,08,892	15,884	3,24,776

STATISTICS AND			
EVALUATION			
101-AYURVEDA	1,79,293	0	1,79,293
101-PREVENTION	7,39,024	2,38,956	9,77,980
AND CONTROL OF			
DISEASES			
102-HOMEOPATHY	1,32,919	0	1,32,919
102-PREVENTION	2,00,580	0	2,00,580
OF FOOD			
ADULTERATION			
103-PRIMARY	8,378	6,498	14,876
HEALTH CENTRES			
104-DRUG	21,630	0	21,630
CONTROL			
110-HOSPITAL	13,27,124	0	13,27,124
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	57,30,685	3,25,489	60,56,174
*****	-----		
TOTAL(DDO)	57,30,685	3,25,489	60,56,174

CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	6,66,962	1,98,472	8,65,434
		AND			
		ADMINISTRATION			
		101-PREVENTION	8,84,265	2,94,755	11,79,020
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	38,62,144	9,70,575	48,32,719
		HEALTH CENTRES			
		110-HOSPITAL	1,97,69,937	65,08,440	2,62,78,377
		AND			
		DISPENSARIES			
		110-HOSPITALS	79,180	0	79,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
			*****		-----		
			TOTAL (MH)		2,52,62,488	79,72,242	3,32,34,730

TOTAL (DDO)				2,52,62,488	79,72,242	3,32,34,730
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	26,44,619	6,35,418	32,80,037
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			200-OTHER	1,96,944	65,648	2,62,592
			SERVICES AND			
			SUPPLIES			
			789-SPECIAL	7,70,999	0	7,70,999
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		36,12,562	7,01,066	43,13,628
*****				-----		
TOTAL (DDO)				36,12,562	7,01,066	43,13,628
CIVIL SURGEON, GURDASPUR		2211	001-DIRECTION	26,74,524	9,89,736	36,64,260
			AND			
			ADMINISTRATION			
			003-TRAINING	5,02,293	3,61,220	8,63,513
			200-OTHER	8,56,686	4,35,760	12,92,446
			SERVICES AND			
			SUPPLIES			

789-SPECIAL	11,43,354	1,45,664	12,89,018
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	51,76,857	19,32,380	71,09,237

*****	-----		
TOTAL(DDO)	51,76,857	19,32,380	71,09,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION	4,65,041	0	4,65,041
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			102-URBAN	8,24,505	0	8,24,505
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	8,62,999	0	8,62,999
			COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			21,52,545	0	21,52,545
		*****	-----		
TOTAL (DDO)			21,52,545	0	21,52,545
CIVIL SURGEON, ROPAR	2210	110-HOSPITAL	13,92,278	0	13,92,278
		AND			
		DISPENSARIES			
		*****	-----		
TOTAL (MH)			13,92,278	0	13,92,278
		*****	-----		
TOTAL (DDO)			13,92,278	0	13,92,278
DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	1,87,58,152	5,73,98,674	7,61,56,826
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI), CHANDIGARH		SCHEME			
		*****	-----		
TOTAL (MH)			1,87,58,152	5,73,98,674	7,61,56,826

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,88,58,152	5,73,98,674	7,62,56,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	60,28,703	19,56,338	79,85,041
FAMILY	WELFARE, PUNJAB	PUNJAB,CHANDIGARH		AND CONTROL OF			
WELFARE				DISEASES			

*****	-----			
TOTAL(MH)		60,28,703	19,56,338	79,85,041

*****	-----			
TOTAL(DDO)		60,28,703	19,56,338	79,85,041

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	50,47,167	8,04,76,940	8,55,24,107
---------------------------	------	--------------	-----------	-------------	-------------

DEPERTMENT(H0) CHANDIGARH

*****		-----		
TOTAL(MH)		50,47,167	8,04,76,940	8,55,24,107

*****		-----		
TOTAL(DDO)		50,47,167	8,04,76,940	8,55,24,107

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	004-HEALTH	2,19,821	63,215	2,83,036
KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND EVALUATION			
	110-HOSPITAL	4,51,47,568	1,65,77,333	6,17,24,901
	AND DISPENSARIES			

*****		-----		
TOTAL(MH)		4,53,67,389	1,66,40,548	6,20,07,937

*****		-----		
TOTAL(DDO)		4,53,67,389	1,66,40,548	6,20,07,937

DIRECTOR, RESEARCH & MEDICAL 2210	001-DIRECTION	47,00,953	20,68,323	67,69,276
EDUCTION,SECTOR 69, S.A.S NAGAR	AND ADMINISTRATION			
	102-HOMEOPATHY	2,60,371	0	2,60,371

*****	-----	-----	-----
TOTAL(MH)	49,61,324	20,68,323	70,29,647

*****	-----	-----	-----
TOTAL(DDO)	49,61,324	20,68,323	70,29,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	92,77,817	32,11,789	1,24,89,606
FAMILY	WELFARE, PUNJAB	OFFICER, BHATINDA					
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	92,77,817	32,11,789	1,24,89,606

*****	-----	-----	-----
TOTAL(DDO)	92,77,817	32,11,789	1,24,89,606

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	52,75,506	17,56,117	70,31,623
OFFICER, FATEHGARH SAHIB					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)			52,75,506	17,56,117	70,31,623
*****			-----		
TOTAL(DDO)			52,75,506	17,56,117	70,31,623
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	88,84,970	31,82,788	1,20,67,758
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					
*****			-----		
TOTAL(MH)			88,84,970	31,82,788	1,20,67,758
*****			-----		
TOTAL(DDO)			88,84,970	31,82,788	1,20,67,758
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,69,73,099	58,76,887	2,28,49,986
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					
*****			-----		
TOTAL(MH)			1,69,73,099	58,76,887	2,28,49,986
*****			-----		
TOTAL(DDO)			1,69,73,099	58,76,887	2,28,49,986
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	38,26,968	12,48,337	50,75,305

OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER, MANSA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		38,26,968	12,48,337	50,75,305
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	61,221	0	61,221
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, MANSA					
			*****		-----	-----	-----
			TOTAL (MH)		61,221	0	61,221
*****					-----	-----	-----
TOTAL (DDO)					38,88,189	12,48,337	51,36,526
		DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,87,376	1,00,000	2,87,376
		OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
		UNANI OFFICER, SANGRUR					
			*****		-----	-----	-----

TOTAL(MH)			1,87,376	1,00,000	2,87,376
*****			-----		
TOTAL(DDO)			1,87,376	1,00,000	2,87,376
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	46,58,811	14,66,960	61,25,771
OFFICER, FARIDKOT					
*****			-----		
TOTAL(MH)			46,58,811	14,66,960	61,25,771
*****			-----		
TOTAL(DDO)			46,58,811	14,66,960	61,25,771
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	94,43,552	37,10,003	1,31,53,555
OFFICER, JALANDHAR					
*****			-----		
TOTAL(MH)			94,43,552	37,10,003	1,31,53,555
*****			-----		
TOTAL(DDO)			94,43,552	37,10,003	1,31,53,555
DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	1,28,634	42,878	1,71,512
GOVERNMENT OF PUNJAB				Page	725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, PATIALA		ION AND			
				RETIREMENT			
				ALLOWANCES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2071	115-LEAVE	5,96,070	0	5,96,070
FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA		ENCASHMENT			
WELFARE				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		7,24,704	42,878	7,67,582
			2210	101-AYURVEDA	98,45,345	34,72,386	1,33,17,731
			*****		-----	-----	-----
			TOTAL (MH)		98,45,345	34,72,386	1,33,17,731
			2235	200-OTHER	3,18,082	0	3,18,082
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		3,18,082	0	3,18,082
*****					-----	-----	-----

TOTAL (DDO)			1,08,88,131	35,15,264	1,44,03,395
-------------	--	--	-------------	-----------	-------------

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	60,68,231	19,58,735	80,26,966
----------------------------	------	--------------	-----------	-----------	-----------

OFFICER, ROPAR

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			60,68,231	19,58,735	80,26,966
------------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			60,68,231	19,58,735	80,26,966
-------------	--	--	-----------	-----------	-----------

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	59,60,369	20,81,835	80,42,204
----------------------------	------	--------------	-----------	-----------	-----------

OFFOCER, KAPURTHALA

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			59,60,369	20,81,835	80,42,204
------------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			59,60,369	20,81,835	80,42,204
-------------	--	--	-----------	-----------	-----------

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	45,16,044	15,48,564	60,64,608
------------------------------	------	--------------	-----------	-----------	-----------

OFFICER, DISTRICT AYURVEDIC AND

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNANI OFFICER

TOTAL(MH)	45,16,044	15,48,564	60,64,608
-----------	-----------	-----------	-----------

TOTAL(DDO)	45,16,044	15,48,564	60,64,608
------------	-----------	-----------	-----------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	34,55,621	12,93,538	47,49,159
------------	---------------------------	------------------------------	------	--------------	-----------	-----------	-----------

FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND
--------	-----------------	--------------------------------

WELFARE	UNANI OFFICER,FAZILKA
---------	-----------------------

102-HOMEOPATHY	47,935	0	47,935
----------------	--------	---	--------

TOTAL(MH)	35,03,556	12,93,538	47,97,094
-----------	-----------	-----------	-----------

TOTAL(DDO)	35,03,556	12,93,538	47,97,094
------------	-----------	-----------	-----------

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	47,87,761	15,72,573	63,60,334
------------------------------	------	--------------	-----------	-----------	-----------

OFFICER, FEROZEPUR

TOTAL(MH)	47,87,761	15,72,573	63,60,334
-----------	-----------	-----------	-----------

2235	200-OTHER	87,340	28,933	1,16,273
	PROGRAMMES			

* * * * *

TOTAL (MH)	87,340	28,933	1,16,273
------------	--------	--------	----------

TOTAL (DDO)	48,75,101	16,01,506	64,76,607
-------------	-----------	-----------	-----------

DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,55,998	0	2,55,998
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		101-AYURVEDA	1,41,46,385	47,63,757	1,89,10,142
		101-PREVENTION	1,73,880	0	1,73,880
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	68,398	0	68,398
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

		*****	-----		
		TOTAL (MH)	1,46,44,661	47,63,757	1,94,08,418

		*****	-----		
		TOTAL (DDO)	1,46,44,661	47,63,757	1,94,08,418

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,14,94,159	34,91,766	1,49,85,925
FAMILY	WELFARE, PUNJAB	OFFICER, HOSHIARPUR					
WELFARE							

		*****	-----		
		TOTAL (MH)	1,14,94,159	34,91,766	1,49,85,925

		*****	-----		
		TOTAL (DDO)	1,14,94,159	34,91,766	1,49,85,925

	DISTRICT AYURVEDIC	2210	101-AYURVEDA	95,55,485	34,31,341	1,29,86,826
	OFFICER, DISTRICT AYURVEDIC					
	OFFICER, SANGRUR					

		*****	-----		
		TOTAL (MH)	95,55,485	34,31,341	1,29,86,826

		*****	-----		
		TOTAL (DDO)	95,55,485	34,31,341	1,29,86,826

DISTRICT AYURVEDICA AND UNANI	2210	001-DIRECTION	7,26,042	0	7,26,042
OFFICER,DISTRICT AYURVEDICA AND		AND			
UNANI OFFICE		ADMINISTRATION			

101-AYURVEDA	1,92,83,371	63,95,215	2,56,78,586
102-HOMEOPATHY	1,52,232	0	1,52,232

*****	-----	-----	-----
TOTAL(MH)	2,01,61,645	63,95,215	2,65,56,860

2235	200-OTHER	0	57,010	57,010
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	57,010	57,010

*****	-----	-----	-----
TOTAL(DDO)	2,01,61,645	64,52,225	2,66,13,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	19,53,345	5,60,959	25,14,304
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT HOMEOPATHY					

WELFARE

OFFICER

*****		-----		
TOTAL(MH)		19,53,345	5,60,959	25,14,304

*****		-----		
TOTAL(DDO)		19,53,345	5,60,959	25,14,304

DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	42,94,229	17,22,632	60,16,861
---------------------------------	------	--------------	-----------	-----------	-----------

HOSPITAL

110-HOSPITAL	2,39,27,552	78,35,448	3,17,63,000
--------------	-------------	-----------	-------------

AND

DISPENSARIES

*****		-----		
TOTAL(MH)		2,82,21,781	95,58,080	3,77,79,861

*****		-----		
TOTAL(DDO)		2,82,21,781	95,58,080	3,77,79,861

ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	1,97,836	62,109	2,59,945
----------------------------	------	---------------	----------	--------	----------

GOBINDGARH

STATE INSURANCE

SCHEME

*****		-----		
TOTAL(MH)		1,97,836	62,109	2,59,945

*****				-----		
TOTAL (DDO)			1,97,836	62,109	2,59,945	

ESI DISPENSARY NO.1, MANDI	2210	102-EMPLOYEES	24,06,370	4,93,255	28,99,625	
GOBINDGARH		STATE INSURANCE				
		SCHEME				

*****				-----		
TOTAL (MH)			24,06,370	4,93,255	28,99,625	

*****				-----		
TOTAL (DDO)			24,06,370	4,93,255	28,99,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	G.H., SKANING CANCER HOSPITAL,	2210	003-TRAINING	26,48,748	10,09,575	36,58,323
FAMILY	WELFARE, PUNJAB	JALANDHAR					
WELFARE							
				110-HOSPITAL	6,65,80,296	2,23,02,463	8,88,82,759
				AND			

DISPENSARIES					

TOTAL (MH)			7,16,35,414	2,38,05,293	9,54,40,707

TOTAL (DDO)			7,16,35,414	2,38,05,293	9,54,40,707
H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	14,24,885	4,63,571	18,88,456
DISPENSARY, SANGRUR					

TOTAL (MH)			14,24,885	4,63,571	18,88,456

TOTAL (DDO)			14,24,885	4,63,571	18,88,456
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	21,55,954	7,07,557	28,63,511
OFFICER, GOVERNMENT HOMEO					
DISPENSARY, PATIALA					

TOTAL (MH)			21,55,954	7,07,557	28,63,511

TOTAL (DDO)			21,55,954	7,07,557	28,63,511

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	10,33,619	2,47,091	12,80,710
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	10,33,619	2,47,091	12,80,710

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)	11,33,619	2,47,091	13,80,710
------------	-----------	----------	-----------

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	30,08,856	8,53,315	38,62,171
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

*****	-----				
TOTAL (MH)			31,08,856	8,53,315	39,62,171

*****	-----				
TOTAL (DDO)			41,42,475	11,00,406	52,42,881

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	17,99,430	12,46,534	30,45,964
OFFICER, HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

*****	-----				
TOTAL (MH)			17,99,430	12,46,534	30,45,964

*****	-----				
TOTAL (DDO)			17,99,430	12,46,534	30,45,964

I/C SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	8,39,302	2,32,703	10,72,005
HOSPITAL, ABOHAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,43,89,170	44,87,897	1,88,77,067
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		1,52,28,472	47,20,600	1,99,49,072

*****	-----			
TOTAL(DDO)		1,52,28,472	47,20,600	1,99,49,072

JOINT COMMISSIONER (DRUGS),FOOD	2210	001-DIRECTION	9,32,101	0	9,32,101
& DRUGS ADMINISTRATION, KHARAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	JOINT COMMISSIONER (DRUGS),FOOD	2210	102-PREVENTION	36,15,559	16,06,272	52,21,831
FAMILY	WELFARE, PUNJAB	& DRUGS ADMINISTRATION, KHARAR		OF FOOD			
WELFARE				ADULTERATION			
				104-DRUG	34,20,092	14,31,700	48,51,792
				CONTROL			

*****	-----			
TOTAL(MH)		79,67,752	30,37,972	1,10,05,724

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			79,67,752	30,37,972	1,10,05,724
-------------	--	--	-----------	-----------	-------------

MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	16,47,512	5,33,320	21,80,832
-------------------------	------	---------------	-----------	----------	-----------

DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL (MH)			16,47,512	5,33,320	21,80,832

*****	-----				
TOTAL (DDO)			16,47,512	5,33,320	21,80,832

MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	18,48,524	6,80,412	25,28,936
-------------------------	------	---------------	-----------	----------	-----------

DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL (MH)			18,48,524	6,80,412	25,28,936

*****	-----				
TOTAL (DDO)			18,48,524	6,80,412	25,28,936

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	17,69,654	7,58,475	25,28,129
--------------------------------	------	---------------	-----------	----------	-----------

NO.2, HOSHIARPUR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	17,69,654	7,58,475	25,28,129

*****	-----	-----	-----
TOTAL(DDO)	17,69,654	7,58,475	25,28,129

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	21,10,719	10,37,194	31,47,913
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	38,80,373	17,95,669	56,76,042

*****	-----	-----	-----
TOTAL(DDO)	38,80,373	17,95,669	56,76,042

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	22,44,684	17,45,066	39,89,750
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****		-----			
TOTAL(MH)		22,44,684	17,45,066	39,89,750	

*****		-----			
TOTAL(DDO)		22,44,684	17,45,066	39,89,750	

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	9,58,372	3,22,156	12,80,528
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

*****		-----			
TOTAL(MH)		9,58,372	3,22,156	12,80,528	

*****		-----			
TOTAL(DDO)		9,58,372	3,22,156	12,80,528	

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,64,985	5,47,982	26,12,967
NO. 2		STATE INSURANCE			
		SCHEME			

*****		-----			
TOTAL(MH)		20,64,985	5,47,982	26,12,967	

*****		-----			
TOTAL(DDO)		20,64,985	5,47,982	26,12,967	

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	39,70,846	19,41,947	59,12,793
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		39,70,846	19,41,947	59,12,793

*****					-----		
		TOTAL(DDO)			39,70,846	19,41,947	59,12,793

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	19,86,378	6,36,447	26,22,825
FAMILY	WELFARE, PUNJAB	NO. 2, RAJPURA		STATE INSURANCE			
WELFARE				SCHEME			

*****					-----		
		TOTAL(MH)			19,86,378	6,36,447	26,22,825

*****					-----		
		TOTAL(DDO)			19,86,378	6,36,447	26,22,825

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,31,822	6,13,681	26,45,503
--------------------------------	------	---------------	-----------	----------	-----------

NO. 3		STATE INSURANCE			
-------	--	-----------------	--	--	--

		SCHEME			
--	--	--------	--	--	--

-------	--	--	--	--	--

TOTAL(MH)			20,31,822	6,13,681	26,45,503
-----------	--	--	-----------	----------	-----------

-------	--	--	--	--	--

TOTAL(DDO)			20,31,822	6,13,681	26,45,503
------------	--	--	-----------	----------	-----------

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	58,55,287	13,38,688	71,93,975
--------------------------------	------	---------------	-----------	-----------	-----------

NO. 3, JALANDHAR		STATE INSURANCE			
------------------	--	-----------------	--	--	--

		SCHEME			
--	--	--------	--	--	--

-------	--	--	--	--	--

TOTAL(MH)			58,55,287	13,38,688	71,93,975
-----------	--	--	-----------	-----------	-----------

-------	--	--	--	--	--

TOTAL(DDO)			58,55,287	13,38,688	71,93,975
------------	--	--	-----------	-----------	-----------

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	37,24,572	7,94,017	45,18,589
--------------------------------	------	---------------	-----------	----------	-----------

NO. 4, JALANDHAR		STATE INSURANCE			
------------------	--	-----------------	--	--	--

		SCHEME			
--	--	--------	--	--	--

-------	--	--	--	--	--

TOTAL(MH)			37,24,572	7,94,017	45,18,589
-----------	--	--	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)			37,24,572	7,94,017	45,18,589
-------------	--	--	-----------	----------	-----------

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	8,00,611	3,18,260	11,18,871
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			45,25,183	11,12,277	56,37,460

TOTAL (DDO)			45,25,183	11,12,277	56,37,460

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	46,08,109	15,09,074	61,17,183
NO. I		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		46,08,109	15,09,074	61,17,183

*****		-----		
TOTAL(DDO)		46,08,109	15,09,074	61,17,183

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,97,308	1,78,385	4,75,693
SIRHIND		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		2,97,308	1,78,385	4,75,693

*****		-----		
TOTAL(DDO)		2,97,308	1,78,385	4,75,693

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	7,82,735	4,24,739	12,07,474
ABOHAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		7,82,735	4,24,739	12,07,474

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	ABOHAR		PROGRAMMES			
WELFARE							
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					8,82,735	4,24,739	13,07,474
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		17,75,601	4,16,786	21,92,387
	ASRON		STATE INSURANCE				
			SCHEME				
*****					-----		
TOTAL(MH)					17,75,601	4,16,786	21,92,387
*****					-----		
TOTAL(DDO)					17,75,601	4,16,786	21,92,387
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		20,05,409	5,88,188	25,93,597
	BAHADURGARH		STATE INSURANCE				
			SCHEME				

*****	-----			
TOTAL (MH)	20,05,409	5,88,188	25,93,597	

*****	-----			
TOTAL (DDO)	20,05,409	5,88,188	25,93,597	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	14,51,875	0	14,51,875
BANAH	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL (MH)	14,51,875	0	14,51,875	

*****	-----			
TOTAL (DDO)	14,51,875	0	14,51,875	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	38,63,610	8,68,108	47,31,718
BATALA	STATE INSURANCE			
	SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (MH)	38,63,610	8,68,108	47,31,718
FAMILY	WELFARE, PUNJAB				
WELFARE					

		TOTAL (DDO)	38,63,610	8,68,108	47,31,718
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	20,10,650	6,02,262	26,12,912	
CHOHAL	STATE INSURANCE				
	SCHEME				

		*****	-----		
	TOTAL (MH)	58,74,260	14,70,370	73,44,630	

		TOTAL (DDO)	58,74,260	14,70,370	73,44,630
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	40,09,245	16,03,926	56,13,171	
DHARIWAL	STATE INSURANCE				
	SCHEME				

		*****	-----		
	TOTAL (MH)	40,09,245	16,03,926	56,13,171	

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	22,39,832	7,98,789	30,38,621
FAMILY	WELFARE, PUNJAB	GORAYA	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----			
TOTAL(MH)		22,39,832	7,98,789	30,38,621

*****	-----			
TOTAL(DD0)		22,39,832	7,98,789	30,38,621

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	21,81,222	6,81,288	28,62,510
KAPURTHALA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		21,81,222	6,81,288	28,62,510

*****	-----			
TOTAL(DD0)		21,81,222	6,81,288	28,62,510

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	12,31,912	5,30,393	17,62,305
KOTKAPURA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		12,31,912	5,30,393	17,62,305

*****				-----		
TOTAL (DDO)				12,31,912	5,30,393	17,62,305

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	13,65,108	4,80,541	18,45,649
MANSA	STATE INSURANCE			
	SCHEME			

*****				-----		
TOTAL (MH)				13,65,108	4,80,541	18,45,649

*****				-----		
TOTAL (DDO)				13,65,108	4,80,541	18,45,649

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	15,83,478	5,64,199	21,47,677
NABHA	STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			SCHEME				
*****			-----				
TOTAL (MH)				15,83,478	5,64,199	21,47,677	

*****				-----		
TOTAL (DDO)				15,83,478	5,64,199	21,47,677
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	5,29,507	4,44,026	9,73,533
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE	PATHANKOT		SCHEME			
*****				-----		
TOTAL (MH)				5,29,507	4,44,026	9,73,533
*****				-----		
TOTAL (DDO)				5,29,507	4,44,026	9,73,533
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	29,75,123	6,31,882	36,07,005	
PATIALA		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL (MH)				29,75,123	6,31,882	36,07,005
2235	200-OTHER	1,14,546	0	1,14,546		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				1,14,546	0	1,14,546

*****				-----		
TOTAL(DDO)				30,89,669	6,31,882	37,21,551

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	20,24,305	5,30,715	25,55,020
PHILLAOUR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				20,24,305	5,30,715	25,55,020

*****				-----		
TOTAL(DDO)				20,24,305	5,30,715	25,55,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	5,05,529	2,10,296	7,15,825
FAMILY	WELFARE, PUNJAB	SAMANA		STATE INSURANCE			
WELFARE				SCHEME			
*****				-----			
		TOTAL(MH)			25,29,834	7,41,011	32,70,845

*****		-----		
TOTAL (DDO)		25,29,834	7,41,011	32,70,845

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	12,12,592	3,73,395	15,85,987
GOUNDWAL	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL (MH)		12,12,592	3,73,395	15,85,987

*****		-----		
TOTAL (DDO)		12,12,592	3,73,395	15,85,987

MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	9,35,129	5,61,119	14,96,248
	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL (MH)		9,35,129	5,61,119	14,96,248

*****		-----		
TOTAL (DDO)		9,35,129	5,61,119	14,96,248

MEDICAL OFFICER,HEALTH CENTRE, 2210	101-PREVENTION	29,09,868	7,63,631	36,73,499
GURU HAR SAHAI	AND CONTROL OF			
	DISEASES			

102-SUBSIDIARY	21,84,072	5,65,560	27,49,632
----------------	-----------	----------	-----------

HEALTH CENTRES

103-PRIMARY	28,51,072	7,45,737	35,96,809
-------------	-----------	----------	-----------

HEALTH CENTRES

104-COMMUNITY	28,97,317	9,33,778	38,31,095
---------------	-----------	----------	-----------

HEALTH CENTRES

*****	-----		
TOTAL(MH)	1,08,42,329	30,08,706	1,38,51,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----		
-------	-------	--	--

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,08,42,329	30,08,706	1,38,51,035
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,I/C CIVIL	2210	104-DRUG	15,42,800	0	15,42,800
HOSPITAL		CONTROL			

		110-HOSPITAL	3,38,22,757	1,19,61,425	4,57,84,182
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	4,62,07,886	1,49,70,131	6,11,78,017

		*****	-----	-----	-----
		TOTAL(DDO)	4,62,07,886	1,49,70,131	6,11,78,017

MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	19,75,611	6,56,377	26,31,988
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			

		*****	-----	-----	-----
		TOTAL(MH)	19,75,611	6,56,377	26,31,988

		*****	-----	-----	-----
		TOTAL(DDO)	19,75,611	6,56,377	26,31,988

MEDICAL OFFICER,I/C ESI DISP N01	2210	001-DIRECTION	1,21,290	0	1,21,290
		AND			
		ADMINISTRATION			

		102-EMPLOYEES	26,33,034	16,07,578	42,40,612
		STATE INSURANCE			
		SCHEME			

102-HOMEOPATHY	89,184	0	89,184
----------------	--------	---	--------

*****	-----		
-------	-------	--	--

TOTAL(MH)	28,43,508	16,07,578	44,51,086
-----------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	28,43,508	16,07,578	44,51,086
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	34,49,302	10,72,223	45,21,525
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			

*****	-----		
-------	-------	--	--

TOTAL(MH)	62,92,810	26,79,801	89,72,611
-----------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	62,92,810	26,79,801	89,72,611
------------	-----------	-----------	-----------

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	13,19,074	10,98,665	24,17,739
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		13,19,074	10,98,665	24,17,739

*****		-----		
TOTAL (DDO)		13,19,074	10,98,665	24,17,739

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	33,15,004	10,86,450	44,01,454
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		33,15,004	10,86,450	44,01,454

*****		-----		
TOTAL (DDO)		33,15,004	10,86,450	44,01,454

MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES	1,69,74,070	58,64,587	2,28,38,657
		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		1,69,74,070	58,64,587	2,28,38,657

*****		-----		
TOTAL (DDO)		1,69,74,070	58,64,587	2,28,38,657

MEDICAL OFFICER,INCHARGE E.S.I.	2210	102-EMPLOYEES	5,61,893	5,97,906	11,59,799
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I.	2210	103-PRIMARY HEALTH CENTRES	0	19,900	19,900
		DISPENSARY, KHANNA					

*****	-----			
TOTAL(MH)		5,61,893	6,17,806	11,79,699

*****	-----			
TOTAL(DDO)		5,61,893	6,17,806	11,79,699

MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,27,229	0	1,27,229
---	------	-------------------------------	----------	---	----------

*****	-----			
TOTAL(MH)		1,27,229	0	1,27,229

*****			-----		
TOTAL (DDO)			1,27,229	0	1,27,229

MEDICAL SUPERINTENDENT, CIVIL	2210	001-DIRECTION	16,60,234	5,50,019	22,10,253
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			16,60,234	5,50,019	22,10,253

*****			-----		
TOTAL (DDO)			16,60,234	5,50,019	22,10,253

MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	2,68,58,899	96,71,338	3,65,30,237
HOSPITAL		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL (MH)			2,68,58,899	96,71,338	3,65,30,237

*****			-----		
TOTAL (DDO)			2,68,58,899	96,71,338	3,65,30,237

MEDICAL SUPERINTENDENT, GGS	2210	110-HOSPITAL	46,59,358	15,09,258	61,68,616
-----------------------------	------	--------------	-----------	-----------	-----------

HOSPITAL, FARIDKOT

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		46,59,358	15,09,258	61,68,616
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,GGS	2235	200-OTHER	2,80,484	3,62,296	6,42,780
FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT		PROGRAMMES			
WELFARE							
			*****	-----			
			TOTAL(MH)		2,80,484	3,62,296	6,42,780
			*****	-----			
			TOTAL(DDO)		49,39,842	18,71,554	68,11,396
		MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	30,78,125	8,54,871	39,32,996
		KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
				SUPPLIES			
			*****	-----			

TOTAL (MH)			30,78,125	8,54,871	39,32,996
2235	200-OTHER		48,760	0	48,760
PROGRAMMES					

TOTAL (MH)			48,760	0	48,760

TOTAL (DDO)			31,26,885	8,54,871	39,81,756
MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	30,81,302	8,81,921	39,63,223
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			30,81,302	8,81,921	39,63,223

TOTAL (DDO)			30,81,302	8,81,921	39,63,223
P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	28,17,556	9,03,132	37,20,688
OFFICER, PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE GOUIANA	2210	103-PRIMARY HEALTH CENTRES 104-COMMUNITY HEALTH CENTRES 110-HOSPITALS AND DISPENSARIES	55,04,631	17,19,301	72,23,932

			*****	-----			
			TOTAL(MH)		1,01,17,411	32,60,446	1,33,77,857

			*****	-----			
			TOTAL(DDO)		1,01,17,411	32,60,446	1,33,77,857
PHY, I/C GOVERNMENT DISPENSARY, , ROPAR			2210	102-HOMEOPATHY	7,24,844	2,10,632	9,35,476

			*****	-----			
			TOTAL(MH)		7,24,844	2,10,632	9,35,476

*****	-----			
TOTAL(DDO)		7,24,844	2,10,632	9,35,476

PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY, JALANDHAR	2210	102-HOMEOPATHY	10,54,803	3,92,261	14,47,064
---	------	----------------	-----------	----------	-----------

*****	-----			
TOTAL(MH)		10,54,803	3,92,261	14,47,064

*****	-----			
TOTAL(DDO)		10,54,803	3,92,261	14,47,064

PHYSICIAN INCHARGE, GOVERNMENT HOMOEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	8,72,293	2,00,617	10,72,910
--	------	----------------	----------	----------	-----------

*****	-----			
TOTAL(MH)		8,72,293	2,00,617	10,72,910

*****	-----			
TOTAL(DDO)		8,72,293	2,00,617	10,72,910

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	14,08,869	4,71,092	18,79,961
------------	---------------------------	------------------------------	------	----------------	-----------	----------	-----------

FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
--------	-----------------	--	--	----------------	--	--	--

WELFARE				DISEASES			
---------	--	--	--	----------	--	--	--

				102-SUBSIDIARY	8,53,680	3,09,298	11,62,978
--	--	--	--	----------------	----------	----------	-----------

				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

				103-PRIMARY	38,43,940	12,15,984	50,59,924
--	--	--	--	-------------	-----------	-----------	-----------

				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

				104-COMMUNITY	36,05,561	10,66,314	46,71,875
--	--	--	--	---------------	-----------	-----------	-----------

				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

				110-HOSPITAL	2,82,978	94,326	3,77,304
--	--	--	--	--------------	----------	--------	----------

				AND			
--	--	--	--	-----	--	--	--

				DISPENSARIES			
--	--	--	--	--------------	--	--	--

				110-HOSPITALS	35,44,186	11,53,661	46,97,847
--	--	--	--	---------------	-----------	-----------	-----------

				AND			
--	--	--	--	-----	--	--	--

				DISPENSARIES			
--	--	--	--	--------------	--	--	--

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)		1,44,11,507	45,11,292	1,89,22,799
--	--	--	-----------	--	-------------	-----------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

			TOTAL(DDO)		1,44,11,507	45,11,292	1,89,22,799
--	--	--	------------	--	-------------	-----------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	2210	103-PRIMARY	40,94,435	14,53,425	55,47,860
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			110-HOSPITALS	21,67,758	10,06,141	31,73,899
			AND			
			DISPENSARIES			

		TOTAL(MH)		90,17,603	29,91,800	1,20,09,403

		TOTAL(DDO)		90,17,603	29,91,800	1,20,09,403
	PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	20,49,062	6,54,253	27,03,315
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	62,52,972	22,35,737	84,88,709
			HEALTH CENTRES			
			110-HOSPITALS	17,60,369	5,09,973	22,70,342
			AND			
			DISPENSARIES			

		TOTAL(MH)		1,00,62,403	33,99,963	1,34,62,366

*****				-----	-----	-----
TOTAL (DDO)				1,00,62,403	33,99,963	1,34,62,366

PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING	8,20,610	2,68,456	10,89,066
HOSPITAL, NANGAL					
		110-HOSPITAL	17,04,843	21,734	17,26,577
		AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL (MH)				25,25,453	2,90,190	28,15,643

*****				-----	-----	-----
TOTAL (DDO)				25,25,453	2,90,190	28,15,643

PRINCIPAL MEDICAL OFFICER, CANAL	2210	110-HOSPITAL	3,20,546	0	3,20,546
----------------------------------	------	--------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL, NANGAL TOWN SHIP		AND			
				DISPENSARIES			
*****				-----			

TOTAL(MH)				3,20,546	0	3,20,546
HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING	1,99,236	56,963	2,56,199
FAMILY	WELFARE, PUNJAB					
WELFARE	HOSPITAL, NANGAL TOWN SHIP					
*****				-----		
TOTAL(MH)				1,99,236	56,963	2,56,199
		2235	200-OTHER	23,305	0	23,305
			PROGRAMMES			
*****				-----		
TOTAL(MH)				23,305	0	23,305
*****				-----		
TOTAL(DDO)				5,43,087	56,963	6,00,050
	PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	11,41,979	3,73,447	15,15,426
	TRAINING AND RESEARCH CENTRE					
			789-SPECIAL	7,16,520	2,38,976	9,55,496
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL(MH)				18,58,499	6,12,423	24,70,922

2235	200-OTHER	18,874	26,743	45,617
	PROGRAMMES			

*****	-----			
TOTAL(MH)		18,874	26,743	45,617

*****	-----			
TOTAL(DDO)		18,77,373	6,39,166	25,16,539

PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	9,62,837	3,14,726	12,77,563
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,HEALTH & WELFARE	2210	003-TRAINING	27,63,022	9,41,317	37,04,339
FAMILY	WELFARE, PUNJAB	TRAINING CENTRE PUNJAB,ASR.					
WELFARE							

*****	-----			
TOTAL(MH)		37,25,859	12,56,043	49,81,902

*****			-----		
TOTAL (DD0)			37,25,859	12,56,043	49,81,902
S.M.O, CIVIL HOSPITAL, BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		103-PRIMARY	2,98,227	99,409	3,97,636
		HEALTH CENTRES			
		104-COMMUNITY	9,56,274	3,18,758	12,75,032
		HEALTH CENTRES			
		110-HOSPITAL	27,68,243	8,46,926	36,15,169
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			44,66,874	12,65,093	57,31,967
*****			-----		
TOTAL (DD0)			44,66,874	12,65,093	57,31,967
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	11,67,096	4,34,811	16,01,907
		AND			
		ADMINISTRATION			
		101-PREVENTION	0	9,552	9,552

AND CONTROL OF
DISEASES

103-PRIMARY10,00,000010,00,000

HEALTH CENTRES

110-HOSPITAL1,94,32,37466,10,7102,60,43,084

AND
DISPENSARIES

TOTAL(MH)2,15,99,47070,55,0732,86,54,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					2,15,99,470	70,55,073	2,86,54,543

S.M.O,ESI HOSPITAL, RAJPURA2235104-DEPOSIT020,00020,000
LINKED
INSURANCE

		SCHEME - GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	15,787	0	15,787
		*****	-----		
		TOTAL (MH)	2,16,15,257	70,75,073	2,86,90,330
		*****	-----		
		TOTAL (DDO)	2,16,15,257	70,75,073	2,86,90,330
S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	6,40,848	2,09,204	8,50,052
		102-SUBSIDIARY HEALTH CENTRES	7,32,992	3,50,518	10,83,510
		103-PRIMARY HEALTH CENTRES	30,67,370	12,43,800	43,11,170
		104-COMMUNITY HEALTH CENTRES	23,79,600	7,90,118	31,69,718
		110-HOSPITAL AND DISPENSARIES	3,27,330	1,17,902	4,45,232

110-HOSPITALS	20,80,071	5,02,638	25,82,709
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	92,28,211	32,14,180	1,24,42,391

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			92,28,211	32,14,180	1,24,42,391

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	13,46,136	4,62,125	18,08,261
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	16,06,840	4,93,656	21,00,496
			HEALTH CENTRES			
			103-PRIMARY	20,37,763	6,20,028	26,57,791
			HEALTH CENTRES			
			110-HOSPITALS	50,63,407	17,08,100	67,71,507

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,92,82,357	64,98,089	2,57,80,446

*****	-----	-----	-----
TOTAL (DDO)	1,92,82,357	64,98,089	2,57,80,446

S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	0	7,46,160	7,46,160
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	7,46,160	7,46,160

2210	101-PREVENTION	12,32,160	4,12,985	16,45,145
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	8,27,664	2,63,411	10,91,075
	HEALTH CENTRES			
	103-PRIMARY	33,41,177	11,15,745	44,56,922
	HEALTH CENTRES			
	104-COMMUNITY	5,29,061	1,59,636	6,88,697
	HEALTH CENTRES			

110-HOSPITAL2,21,98374,9132,96,896

AND

DISPENSARIES

110-HOSPITALS24,28,6877,07,57131,36,258

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****-----

TOTAL(MH)85,80,73227,34,2611,13,14,993

*****-----

TOTAL (DDO)85,80,73234,80,4211,20,61,153

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR2210001-DIRECTION15,80,4044,74,72720,55,131

FAMILY WELFARE, PUNJABAND

WELFAREADMINISTRATION

101-PREVENTION18,32,6685,61,39623,94,064

AND CONTROL OF

DISEASES

		102-SUBSIDIARY	25,65,315	6,61,680	32,26,995
		HEALTH CENTRES			
		103-PRIMARY	35,18,300	10,52,993	45,71,293
		HEALTH CENTRES			
		110-HOSPITAL	39,25,251	11,71,676	50,96,927
		AND			
		DISPENSARIES			
		110-HOSPITALS	34,08,978	8,79,706	42,88,684
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,68,30,916	48,02,178	2,16,33,094

	TOTAL(DDO)		1,68,30,916	48,02,178	2,16,33,094
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	17,75,260	5,68,284	23,43,544
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,36,581	6,54,826	28,91,407
		HEALTH CENTRES			
		103-PRIMARY	20,16,696	10,29,741	30,46,437
		HEALTH CENTRES			

104-COMMUNITY11,23,9233,07,97514,31,898

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	110-HOSPITALS	43,967	0	43,967
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		71,96,427	25,60,826	97,57,253
			*****		-----	-----	-----
			TOTAL(DDO)		71,96,427	25,60,826	97,57,253
		S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	8,68,654	2,90,512	11,59,166
		CENTRE,THRIEWAL		AND			
				ADMINISTRATION			
				101-PREVENTION	29,24,580	9,68,214	38,92,794
				AND CONTROL OF			
				DISEASES			

	102-SUBSIDIARY	12,42,605	2,80,028	15,22,633
	HEALTH CENTRES			
	103-PRIMARY	39,23,747	13,07,631	52,31,378
	HEALTH CENTRES			
	104-COMMUNITY	22,28,795	7,36,038	29,64,833
	HEALTH CENTRES			
	110-HOSPITAL	17,20,770	5,77,473	22,98,243
	AND			
	DISPENSARIES			
	110-HOSPITALS	27,45,853	8,23,176	35,69,029
	AND			
	DISPENSARIES			
	*****	-----		
	TOTAL(MH)	1,56,55,004	49,83,072	2,06,38,076
2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			
	*****	-----		
	TOTAL(MH)	0	1,00,000	1,00,000
	*****	-----		
	TOTAL(DD0)	1,56,55,004	50,83,072	2,07,38,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION	16,09,388	5,91,806	22,01,194
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	2,88,038	5,80,309	8,68,347
				HEALTH CENTRES			
				103-PRIMARY	19,49,949	6,96,937	26,46,886
				HEALTH CENTRES			
				104-COMMUNITY	20,38,457	7,36,526	27,74,983
				HEALTH CENTRES			
				110-HOSPITALS	2,03,368	1,19,012	3,22,380
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		60,89,200	28,24,590	89,13,790

S.M.O.,E.S.I.	2210	102-EMPLOYEES	1,05,83,165	34,91,893	1,40,75,058
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			

		TOTAL(MH)	1,05,83,165	34,91,893	1,40,75,058

		TOTAL(DDO)	1,05,83,165	34,91,893	1,40,75,058

S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION	5,73,830	78,867	6,52,697
		AND			
		ADMINISTRATION			
		101-PREVENTION	26,84,678	8,92,414	35,77,092
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	27,27,928	9,05,820	36,33,748
		HEALTH CENTRES			
		104-COMMUNITY	18,22,128	4,43,586	22,65,714
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O.,S.M.O. HARTA BADLA	2210	110-HOSPITALS	7,04,334	2,89,512	9,93,846	
FAMILY	WELFARE, PUNJAB			AND				
WELFARE				DISPENSARIES				
*****					-----			
TOTAL(MH)					85,12,898	26,10,199	1,11,23,097	
*****					-----			
TOTAL(DDO)					85,12,898	26,10,199	1,11,23,097	
SENIOR MEDICAL	OFFICER,ESI	2210	102-EMPLOYEES	32,72,186	8,82,977	41,55,163		
DISPENSARY NO. 1,	PHAGWARA		STATE INSURANCE					
			SCHEME					
*****					-----			
TOTAL(MH)					32,72,186	8,82,977	41,55,163	
*****					-----			
TOTAL(DDO)					32,72,186	8,82,977	41,55,163	
SENIOR MEDICAL	OFFICER,ESI	2210	102-EMPLOYEES	7,70,508	3,51,415	11,21,923		
DISPENSARY NO. 2,	PHAGWARA		STATE INSURANCE					
			SCHEME					

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	16,37,674	5,04,920	21,42,594
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		AND			
WELFARE				DISPENSARIES			

*****	-----			
TOTAL(MH)		92,14,906	41,25,504	1,33,40,410

2211	101-RURAL	28,23,354	9,26,661	37,50,015
	FAMILY WELFARE			
	SERVICES			

*****	-----			
TOTAL(MH)		28,23,354	9,26,661	37,50,015

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL(DD0)		1,20,38,260	51,52,165	1,71,90,425

SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	31,84,870	10,62,158	42,47,028
SURGEON, KHIALA KALAN		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	1,75,302	59,558	2,34,860
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,60,172	11,21,716	44,81,888

*****	-----	-----	-----
TOTAL(DDO)	33,60,172	11,21,716	44,81,888

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	16,49,888	5,03,490	21,53,378
SURGEON, SARDULGARH	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	11,43,439	4,36,343	15,79,782
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----

			TOTAL(MH)	27,93,327	9,39,833	37,33,160
--	--	--	-----------	-----------	----------	-----------

*****				-----		
			TOTAL(DDO)	27,93,327	9,39,833	37,33,160

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	003-TRAINING	5,64,308	3,81,234	9,45,542
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,					
WELFARE		NABHA					

			789-SPECIAL	12,80,978	2,34,711	15,15,689
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
			TOTAL(MH)	18,45,286	6,15,945	24,61,231

*****				-----		
			TOTAL(DDO)	18,45,286	6,15,945	24,61,231

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	31,83,793	9,09,431	40,93,224
P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			

			789-SPECIAL	12,71,248	4,80,416	17,51,664
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES						
*****				-----		
TOTAL(MH)				44,55,041	13,89,847	58,44,888
*****				-----		
TOTAL(DDO)				44,55,041	13,89,847	58,44,888
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	33,01,394	9,49,642	42,51,036	
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	14,56,466	2,48,963	17,05,429	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
GOVERNMENT OF PUNJAB					Page	757
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				47,57,860	11,98,605	59,56,465	
*****				-----			

TOTAL (DDO)				47,57,860	11,98,605	59,56,465
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	8,00,013	2,66,671	10,66,684
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR	AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	19,96,306	7,76,387	27,72,693
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	8,80,080	2,93,360	11,73,440
			HEALTH CENTRES			
			103-PRIMARY	35,19,086	9,75,901	44,94,987
			HEALTH CENTRES			
			104-COMMUNITY	2,32,392	80,019	3,12,411
			HEALTH CENTRES			
			110-HOSPITAL	25,72,963	10,10,132	35,83,095
			AND			
			DISPENSARIES			
			110-HOSPITALS	17,44,961	6,07,556	23,52,517
			AND			
			DISPENSARIES			
*****				-----	-----	-----
TOTAL (MH)				1,17,45,801	40,10,026	1,57,55,827

2211	101-RURAL	16,64,355	5,70,508	22,34,863
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,57,217	1,86,780	7,43,997
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	22,21,572	7,57,288	29,78,860

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,39,67,373	47,67,314	1,87,34,687

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,79,399	1,99,430	3,78,829
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	34,56,069	11,53,686	46,09,755
				AND CONTROL OF			
				DISEASES			

		102-SUBSIDIARY	4,12,224	1,37,408	5,49,632
		HEALTH CENTRES			
		103-PRIMARY	9,73,974	4,01,300	13,75,274
		HEALTH CENTRES			
		104-COMMUNITY	10,81,457	3,66,506	14,47,963
		HEALTH CENTRES			
		110-HOSPITALS	22,75,951	6,90,747	29,66,698
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		1,06,00,646	37,06,365	1,43,07,011
	*****		-----	-----	-----
	TOTAL(DDO)		2,23,46,447	77,16,391	3,00,62,838
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	4,89,363	1,64,318	6,53,681
		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,15,52,208	39,77,973	1,55,30,181
		AND			
		DISPENSARIES			
	*****		-----	-----	-----

TOTAL(MH)	1,20,41,571	41,42,291	1,61,83,862
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,20,41,571	41,42,291	1,61,83,862
------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	1,33,170	44,390	1,77,560
CIVIL HOSPITAL		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	2210	103-PRIMARY	83,000	0	83,000
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	2,38,47,209	68,99,549	3,07,46,758
AND			
DISPENSARIES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,40,63,379	69,43,939	3,10,07,318
-----------	-------------	-----------	-------------

2211	200-OTHER	16,40,356	4,59,308	20,99,664
------	-----------	-----------	----------	-----------

SERVICES AND

SUPPLIE

* * * * *

TOTAL (MH)

16, 40, 35

4,59,308

20, 99, 66

TOTAL (DDO

2,57,03,73

74,03,247

3, 31, 06, 98

SENIOR MEDICAL OFFICER, AMLO

2210

110 - HOSPITAL

44, 39, 88!

17,85,817

62, 25, 70

AN

DISPENSARIE

* * * * *

TOTAL (MH)

44, 39, 88!

17, 85, 817

62, 25, 70

TOTAL (DDO

44, 39, 88!

17, 85, 817

62, 25, 70

SENIOR MEDICAL OFFICER, C.HEALT

2210

101-PREVENTION

1,07,50

53,391

1, 60, 89

CENTR

AND CONTROL OF

DISEASE

102-HOMEOPATHY

41,086

41, 08

104 - COMMUNIT

33, 68, 50

14,73,638

48, 42, 14

HEALTH CENTRES

110-HOSPITALS	76,834	0	76,834
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	35,52,838	15,68,115	51,20,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2211	101-RURAL	2,15,337	0	2,15,337
FAMILY	WELFARE, PUNJAB	CENTRE		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	4,57,351	1,29,990	5,87,341
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)	6,72,688	1,29,990	8,02,678

*****	-----		
TOTAL(DDO)	42,25,526	16,98,105	59,23,631

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	93,74,913	33,08,027	1,26,82,940
HOSPITAL		AND			
		ADMINISTRATION			
		004-HEALTH	27,389	0	27,389
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	18,11,090	7,66,506	25,77,596
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,41,433	2,47,709	9,89,142
		HEALTH CENTRES			
		103-PRIMARY	32,13,909	30,22,545	62,36,454
		HEALTH CENTRES			
		104-COMMUNITY	21,53,536	13,83,402	35,36,938
		HEALTH CENTRES			
		110-HOSPITAL	7,36,88,934	2,39,18,685	9,76,07,619
		AND			
		DISPENSARIES			
		110-HOSPITALS	17,13,312	9,51,662	26,64,974
		AND			
		DISPENSARIES			
	*****	-----			
TOTAL(MH)			9,27,24,516	3,35,98,536	12,63,23,052

2211	200-OTHER	11,63,893	3,57,027	15,20,920
	SERVICES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPPLIES			

*****	-----
TOTAL(MH)	11,63,893 3,57,027 15,20,920

*****	-----
TOTAL(DDO)	9,38,88,409 3,39,55,563 12,78,43,972

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,15,187	3,15,547	13,30,734
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		AND			
WELFARE				ADMINISTRATION			
				104-COMMUNITY	45,60,944	13,77,963	59,38,907
				HEALTH CENTRES			
				110-HOSPITAL	81,08,712	27,18,998	1,08,27,710
				AND			
				DISPENSARIES			

		110-HOSPITALS	41,83,571	12,63,560	54,47,131
		AND			
		DISPENSARIES			

		TOTAL(MH)	1,78,68,414	56,76,068	2,35,44,482

		TOTAL(DDO)	1,78,68,414	56,76,068	2,35,44,482
SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	0	5,00,000	5,00,000
		HEALTH CENTRES			
HOSPITAL MALOUT					
		104-COMMUNITY	4,63,659	1,54,553	6,18,212
		HEALTH CENTRES			
		110-HOSPITAL	53,85,766	19,00,319	72,86,085
		AND			
		DISPENSARIES			

		TOTAL(MH)	58,49,425	25,54,872	84,04,297

		TOTAL(DDO)	58,49,425	25,54,872	84,04,297

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	3,70,524	1,23,508	4,94,032
------------------------------	------	---------------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITAL MANDI GOBINDGARH	HEALTH CENTRES
---------------------------	----------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	98,97,607	26,10,736	1,25,08,343
FAMILY	WELFARE, PUNJAB	HOSPITAL MANDI GOBINDGARH		AND			
WELFARE				DISPENSARIES			

*****	-----
-------	-------

TOTAL(MH)	1,02,68,131	27,34,244	1,30,02,375
-----------	-------------	-----------	-------------

*****-----

TOTAL(DDO)	1,02,68,131	27,34,244	1,30,02,375
------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,75,754	0	6,75,754
------------------------------	------	---------------	----------	---	----------

HOSPITAL MOGA	AND
	ADMINISTRATION

003-TRAINING	1,68,090	0	1,68,090
--------------	----------	---	----------

004-HEALTH	1,83,669	0	1,83,669
------------	----------	---	----------

STATISTICS AND
EVALUATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	104-COMMUNITY HEALTH CENTRES	8,91,095	3,00,266	11,91,361
				110-HOSPITAL AND DISPENSARIES	1,66,62,882	53,94,779	2,20,57,661
			*****	TOTAL(MH)	1,87,08,031	60,68,326	2,47,76,357

				TOTAL(DDO)	1,87,08,031	60,68,326	2,47,76,357
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	7,86,225	2,38,549	10,24,774
				103-PRIMARY HEALTH CENTRES	2,18,610	5,00,000	7,18,610
				104-COMMUNITY HEALTH CENTRES	5,06,357	0	5,06,357

		110-HOSPITAL	96,06,759	27,84,197	1,23,90,956
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	1,11,17,951	35,22,746	1,46,40,697

		*****	-----	-----	-----
		TOTAL(DDO)	1,11,17,951	35,22,746	1,46,40,697

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	3,00,000	3,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			

		110-HOSPITAL	50,31,847	12,96,212	63,28,059
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	50,31,847	15,96,212	66,28,059

		*****	-----	-----	-----
		TOTAL(DDO)	50,31,847	15,96,212	66,28,059

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,70,067	2,22,814	11,92,881
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HOSPITAL, BATALA		ADMINISTRATION			
			103-PRIMARY	5,00,000	0	5,00,000
			HEALTH CENTRES			
			110-HOSPITAL	1,69,53,287	62,91,835	2,32,45,122
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		2,34,55,201	81,10,861	3,15,66,062
		2211	102-URBAN	5,00,495	1,47,232	6,47,727
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,41,646	53,928	2,95,574
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		7,42,141	2,01,160	9,43,301
		*****	-----			

TOTAL (DDO)	2,41,97,342	83,12,021	3,25,09,363
-------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	4,25,862	0	4,25,862
HOSPITAL, DHURI		AND			
		ADMINISTRATION			
		102-EMPLOYEES	1,66,951	0	1,66,951
		STATE INSURANCE			
		SCHEME			
		104-COMMUNITY	1,46,522	0	1,46,522
		HEALTH CENTRES			
		110-HOSPITAL	88,13,893	0	88,13,893
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	95,53,228	0	95,53,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			95,53,228	0	95,53,228

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	67,52,778	23,16,320	90,69,098
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	98,386	0	98,386
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,29,344	2,11,709	5,41,053
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,04,805	0	2,04,805
		HEALTH CENTRES			
		104-COMMUNITY	2,10,533	52,728	2,63,261
		HEALTH CENTRES			
		104-DRUG	2,60,003	52,001	3,12,004
		CONTROL			
		110-HOSPITAL	65,04,934	25,26,088	90,31,022
		AND			
		DISPENSARIES			

***** -----

TOTAL(MH)	2,39,14,011	51,58,846	2,90,72,857
-----------	-------------	-----------	-------------

TOTAL(DDO)	2,39,14,011	51,58,846	2,90,72,857

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,45,953	0	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	8,11,951	0	8,11,951
		HEALTH CENTRES			

TOTAL(MH)	12,57,904	0	12,57,904

TOTAL(DDO)	12,57,904	0	12,57,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	94,25,979	31,16,853	1,25,42,832
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA		AND			
WELFARE				DISPENSARIES			

*****			-----		
TOTAL (MH)			94,25,979	31,16,853	1,25,42,832
*****			-----		
TOTAL (DDO)			94,25,979	31,16,853	1,25,42,832
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	21,24,007	4,96,372	26,20,379
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	22,64,697	7,33,377	29,98,074
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	15,79,971	5,20,922	21,00,893
		HEALTH CENTRES			
		104-DRUG	1,67,094	55,698	2,22,792
		CONTROL			
		110-HOSPITAL	1,17,24,854	35,82,560	1,53,07,414
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,78,60,623	53,88,929	2,32,49,552

*****				-----		
TOTAL (DDO)				1,78,60,623	53,88,929	2,32,49,552

SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	3,43,776	0	3,43,776
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		104-COMMUNITY	18,70,650	4,19,990	22,90,640
		HEALTH CENTRES			
		110-HOSPITAL	27,98,396	11,20,235	39,18,631
		AND			
		DISPENSARIES			

*****				-----		
TOTAL (MH)				50,12,822	15,40,225	65,53,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)		50,12,822	15,40,225	65,53,047
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER, CIVIL	2211	101-RURAL	37,39,439	12,43,414	49,82,853
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,11,416	1,71,486	6,82,902
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		92,63,677	29,55,125	1,22,18,802
	*****	-----			
	TOTAL (DDO)		92,63,677	29,55,125	1,22,18,802
SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	0	4,00,000	4,00,000
HOSPITAL, KOTKAPURA		HEALTH CENTRES			
		110-HOSPITAL	1,01,47,617	36,69,422	1,38,17,039
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL (MH)		1,01,47,617	40,69,422	1,42,17,039
	2211	102-URBAN	3,28,476	1,64,238	4,92,714
		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	1,64,238	0	1,64,238
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,92,714	1,64,238	6,56,952

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)			1,07,40,33142,33,6601,49,73,991

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,18,290	39,430	1,57,720
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	6,41,963	2,11,488	8,53,451
AND CONTROL OF			
DISEASES			

110-HOSPITAL	1,45,65,995	38,06,673	1,83,72,668
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,53,26,248	40,57,591	1,93,83,839

2211	102-URBAN	32,445	10,815	43,260
	FAMILY WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,445	10,815	43,260

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****				-----		
TOTAL(DDO)				1,53,58,693	40,78,406	1,94,37,099

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,94,513	2,00,076	7,94,589
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,05,00,922	59,58,802	2,64,59,724
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				DISPENSARIES			

*****				-----		
TOTAL(MH)				2,10,95,435	61,58,878	2,72,54,313

*****				-----		
TOTAL(DDO)				2,10,95,435	61,58,878	2,72,54,313

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,22,035	3,33,749	12,55,784
HOSPITAL, NABHA		AND			
		ADMINISTRATION			

		004-HEALTH	1,00,726	0	1,00,726
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	1,72,85,575	54,08,249	2,26,93,824
		AND			
		DISPENSARIES			

		TOTAL(MH)	1,83,08,336	57,41,998	2,40,50,334

		TOTAL(DD0)	1,83,08,336	57,41,998	2,40,50,334
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,81,820	4,64,288	18,46,108
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		103-PRIMARY	0	10,00,000	10,00,000
		HEALTH CENTRES			
		104-COMMUNITY	6,57,498	73,590	7,31,088
		HEALTH CENTRES			
		110-HOSPITAL	89,23,359	28,86,790	1,18,10,149
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,09,62,677	44,24,668	1,53,87,345

*****	-----	-----	-----
TOTAL(DDO)	1,09,62,677	44,24,668	1,53,87,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	19,92,967	12,460	20,05,427
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	17,07,928	0	17,07,928
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	3,66,874	0	3,66,874
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	20,00,000	0	20,00,000
				HEALTH CENTRES			
				104-COMMUNITY	8,12,277	0	8,12,277

HEALTH CENTRES					
110-HOSPITAL			2,27,53,451	1,56,60,461	3,84,13,912
AND					
DISPENSARIES					
110-HOSPITALS			8,00,000	0	8,00,000
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			3,04,33,497	1,56,72,921	4,61,06,418
2211	102-URBAN		4,09,947	1,32,183	5,42,130
FAMILY WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			4,09,947	1,32,183	5,42,130
*****			-----		
TOTAL(DDO)			3,08,43,444	1,58,05,104	4,66,48,548
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,78,930	63,488	4,42,418
HOSPITAL, PHAGWARA					
AND					
ADMINISTRATION					
103-PRIMARY			6,00,000	0	6,00,000
HEALTH CENTRES					

110-HOSPITAL1,59,73,60951,72,4082,11,46,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

AND

DISPENSARIES

*****	-----
TOTAL (MH)	1,69,52,53952,35,8962,21,88,435

*****	-----
TOTAL (DDO)	1,69,52,53952,35,8962,21,88,435

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	12,20,494	3,84,795	16,05,289
				104-DRUG CONTROL	1,80,792	60,264	2,41,056
				110-HOSPITAL AND DISPENSARIES	1,01,60,355	32,42,629	1,34,02,984

*****			-----		
TOTAL (MH)			1, 15, 61, 641	36, 87, 688	1, 52, 49, 329
*****			-----		
TOTAL (DD0)			1, 15, 61, 641	36, 87, 688	1, 52, 49, 329
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	7, 46, 824	2, 01, 627	9, 48, 451
HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			
		104-COMMUNITY	2, 89, 985	59, 080	3, 49, 065
		HEALTH CENTRES			
		110-HOSPITAL	99, 47, 974	30, 16, 266	1, 29, 64, 240
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1, 09, 84, 783	32, 76, 973	1, 42, 61, 756
*****			-----		
TOTAL (DD0)			1, 09, 84, 783	32, 76, 973	1, 42, 61, 756
SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	18, 86, 791	4, 47, 723	23, 34, 514
HOSPITAL, SHANKER		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	35,08,825	19,24,502	54,33,327
FAMILY	WELFARE, PUNJAB	HOSPITAL, SHANKER		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					53,95,616	23,72,225	77,67,841
*****					-----		
TOTAL(DDO)					53,95,616	23,72,225	77,67,841
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,18,630	2,21,915	9,40,545
		HOSPITAL, SULTANPUR LODHI		AND			
				ADMINISTRATION			
				103-PRIMARY	5,00,000	6,00,000	11,00,000
				HEALTH CENTRES			
				110-HOSPITAL	81,66,362	26,41,861	1,08,08,223
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					93,84,992	34,63,776	1,28,48,768

*****		-----			
TOTAL (DDO)		93,84,992	34,63,776	1,28,48,768	

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	11,68,728	1,61,151	13,29,879
HOSPITAL, SUNAM		AND			
		ADMINISTRATION			
		104-DRUG	1,82,520	0	1,82,520
		CONTROL			
		110-HOSPITAL	1,04,67,136	36,48,068	1,41,15,204
		AND			
		DISPENSARIES			

*****		-----			
TOTAL (MH)		1,18,18,384	38,09,219	1,56,27,603	

2235	200-OTHER	0	53,000	53,000	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		0	53,000	53,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
------------	---------------------------	-------	--	--	-------	-------	-------

FAMILY	WELFARE, PUNJAB
--------	-----------------

WELFARE

TOTAL (DDO)	1,18,18,384	38,62,219	1,56,80,603
-------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, CIVIL	2211	200-OTHER	10,54,064	3,99,067	14,53,131
-------------------------------	------	-----------	-----------	----------	-----------

HOSPITAL, TARN TARAN	SERVICES AND SUPPLIES
----------------------	--------------------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	10,54,064	4,52,067	15,06,131
------------	-----------	----------	-----------

TOTAL (DDO)	1,28,72,448	42,61,286	1,71,33,734
-------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	1,22,37,444	36,07,236	1,58,44,680
-------------------------------	------	--------------	-------------	-----------	-------------

HOSPITAL, ZIRA	AND DISPENSARIES
----------------	---------------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	1,22,37,444	36,07,236	1,58,44,680
------------	-------------	-----------	-------------

TOTAL (DDO)	1, 22, 37, 444	36, 07, 236	1, 58, 44, 680

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	5,74,154	2,56,902	8,31,056
HOSPITAL, KHANNA		AND			
		ADMINISTRATION			
		104-DRUG	1,82,193	60,731	2,42,924
		CONTROL			
		110-HOSPITAL	2,43,02,293	81,73,521	3,24,75,814
		AND			
		DISPENSARIES			

TOTAL (MH)	2, 50, 58, 640	84, 91, 154	3, 35, 49, 794
------------	----------------	-------------	----------------

TOTAL (DDO)	2, 50, 58, 640	84, 91, 154	3, 35, 49, 794

SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	96,84,402	32,95,780	1,29,80,182
-------------------------------	------	--------------	-----------	-----------	-------------

[illegible]

HOSPITALPATTI				AND				
				DISPENSARIES				
				*****	-----			
				TOTAL(MH)	96,84,402	32,95,780	1,29,80,182	
				*****	-----			
				TOTAL(DD0)	96,84,402	32,95,780	1,29,80,182	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	75,99,757	55,19,823	1,31,19,580	
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		AND				
WELFARE				ADMINISTRATION				
				003-TRAINING	3,88,536	1,29,512	5,18,048	
				004-HEALTH	1,96,686	1,72,510	3,69,196	
				STATISTICS AND				
				EVALUATION				
				101-PREVENTION	6,66,279	2,26,320	8,92,599	
				AND CONTROL OF				
				DISEASES				
				102-PREVENTION	3,90,217	1,58,158	5,48,375	
				OF FOOD				
				ADULTERATION				
				103-PRIMARY	0	1,432	1,432	
				HEALTH CENTRES				
				104-DRUG	3,44,361	1,16,454	4,60,815	

CONTROL				
110-HOSPITAL	0	16,724	16,724	
AND				
DISPENSARIES				
110-HOSPITALS	0	1,800	1,800	
AND				
DISPENSARIES				
*****	-----	-----	-----	
TOTAL (MH)	95,85,836	63,42,733	1,59,28,569	
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)	1,00,000	0	1,00,000	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)			96,85,836	63,42,733	1,60,28,569
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	47,00,535	29,10,178	76,10,713
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	7,24,404	98,570	8,22,974
		004-HEALTH	8,29,496	2,74,648	11,04,144
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	97,28,470	40,35,704	1,37,64,174
		AND CONTROL OF			
	DISEASES				
	102-PREVENTION	7,31,817	3,09,501	10,41,318	
	OF FOOD				
	ADULTERATION				
	103-PRIMARY	7,79,640	0	7,79,640	
	HEALTH CENTRES				
	104-DRUG	4,07,052	8,64,306	12,71,358	
	CONTROL				
	107-PUBLIC	4,02,753	1,34,251	5,37,004	
	HEALTH				
	LABORATORIES				

110-HOSPITAL	3,50,35,195	1,10,39,630	4,60,74,825
AND			
DISPENSARIES			

110-HOSPITALS	9,050	0	9,050
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	5,34,48,412	1,96,66,788	7,31,15,200

*****	-----		
TOTAL(DDO)	6,30,34,248	2,60,09,521	8,90,43,769

SENIOR MEDICAL OFFICER,COMMUNITY 2210	101-PREVENTION	5,70,796	0	5,70,796
---------------------------------------	----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE		AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		102-SUBSIDIARY	1,50,000	0	1,50,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							

	104-COMMUNITY	33,46,867	0	33,46,867
	HEALTH CENTRES			
	110-HOSPITAL	9,01,040	0	9,01,040
	AND			
	DISPENSARIES			
	110-HOSPITALS	30,35,237	0	30,35,237
	AND			
	DISPENSARIES			
	*****	-----		
	TOTAL(MH)	80,03,940	0	80,03,940
2211	101-RURAL	25,33,653	7,54,793	32,88,446
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,60,437	53,479	2,13,916
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL(MH)	26,94,090	8,08,272	35,02,362
	*****	-----		
	TOTAL(DDO)	1,06,98,030	8,08,272	1,15,06,302

SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	48,12,668	13,26,311	61,38,979
HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	27,04,254	14,06,337	41,10,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		75,16,922	27,32,648	1,02,49,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			75,16,922	27,32,648	1,02,49,570
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	14,83,700	5,01,904	19,85,604
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			

789-SPECIAL		20,460	0	20,460
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		90,21,082	32,34,552	1,22,55,634
*****		-----		
TOTAL(DDO)		90,21,082	32,34,552	1,22,55,634
SENIOR MEDICAL OFFICER, COMMUNITY 2210 HEALTH CENTRE, TARSIKA	001-DIRECTION	6,72,811	2,06,094	8,78,905
	AND			
	ADMINISTRATION			
	101-PREVENTION	33,66,781	10,75,985	44,42,766
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	12,14,667	4,07,601	16,22,268
	HEALTH CENTRES			
	103-PRIMARY	35,86,571	12,23,023	48,09,594
	HEALTH CENTRES			
	104-COMMUNITY	7,93,953	2,64,651	10,58,604
	HEALTH CENTRES			
	110-HOSPITAL	1,60,254	53,418	2,13,672

AND

DISPENSARIES

110-HOSPITALS	31,35,644	10,07,874	41,43,518
---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****	-----		
TOTAL (MH)	1,29,30,681	42,38,646	1,71,69,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, TARSIKA	2211	101-RURAL	28,75,716	9,27,388	38,03,104
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,24,995	2,05,432	8,30,427

TOTAL (MH)					1,64,31,392	53,71,466	2,18,02,858

*****			-----		
TOTAL(DDO)			1,64,31,392	53,71,466	2,18,02,858

SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	13,42,846	5,48,570	18,91,416
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			13,42,846	5,48,570	18,91,416

2235	200-OTHER	0	1,00,000	1,00,000	
	PROGRAMMES				

*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000

*****			-----		
TOTAL(DDO)			13,42,846	6,48,570	19,91,416

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	16,07,959	4,88,630	20,96,589
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			16,07,959	4,88,630	20,96,589

*****				-----		
TOTAL(DDO)				16,07,959	4,88,630	20,96,589

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	15,15,182	6,35,963	21,51,145
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				15,15,182	6,35,963	21,51,145

*****				-----		
TOTAL(DDO)				15,15,182	6,35,963	21,51,145

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	24,72,658	4,69,736	29,42,394
FAMILY	WELFARE, PUNJAB	DISPENSARY-2		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----		
TOTAL(MH)				24,72,658	4,69,736	29,42,394

*****				-----		
TOTAL (DDO)				24,72,658	4,69,736	29,42,394

SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	10,22,628	2,22,737	12,45,365
AKBARPUR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				10,22,628	2,22,737	12,45,365

*****				-----		
TOTAL (DDO)				10,22,628	2,22,737	12,45,365

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,08,107	6,04,174	22,12,281
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				16,08,107	6,04,174	22,12,281

*****				-----		
TOTAL (DDO)				16,08,107	6,04,174	22,12,281

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	19,49,102	2,57,878	22,06,980
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)	19,49,102	2,57,878	22,06,980	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	19,49,102	2,57,878	22,06,980	
------------	-----------	----------	-----------	--

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	5,33,128	48,437	5,81,565
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)	24,82,230	3,06,315	27,88,545	

*****	-----			
TOTAL(DDO)	24,82,230	3,06,315	27,88,545	

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	12,70,608	3,62,768	16,33,376
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

	TOTAL(MH)		12,70,608	3,62,768	16,33,376

TOTAL(DDO)			12,70,608	3,62,768	16,33,376

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	45,70,879	14,04,936	59,75,815
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

	TOTAL(MH)		45,70,879	14,04,936	59,75,815

TOTAL(DDO)			45,70,879	14,04,936	59,75,815

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	33,94,489	9,59,123	43,53,612
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

	TOTAL(MH)		33,94,489	9,59,123	43,53,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			33,94,489	9,59,123	43,53,612
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,16,720	4,90,436	20,07,156
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	49,11,209	14,49,559	63,60,768

*****	-----	-----	-----
TOTAL(DDO)	49,11,209	14,49,559	63,60,768

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	37,98,126	12,86,112	50,84,238
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	37,98,126	12,86,112	50,84,238
-----------	-----------	-----------	-----------

TOTAL(DDO)	37,98,126	12,86,112	50,84,238

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	22,62,770	10,51,048	33,13,818
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	22,62,770	10,51,048	33,13,818

TOTAL(DDO)	22,62,770	10,51,048	33,13,818

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	67,03,587	29,57,140	96,60,727
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	67,03,587	29,57,140	96,60,727

-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			67,03,587	29,57,140	96,60,727
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	8,13,976	1,59,923	9,73,899
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
WELFARE				SCHEME			
			*****		-----		
		TOTAL (MH)			75,17,563	31,17,063	1,06,34,626
			*****		-----		
		TOTAL (DDO)			75,17,563	31,17,063	1,06,34,626
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	51,32,666	17,45,125	68,77,791
		DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
				SCHEME			
			*****		-----		
		TOTAL (MH)			51,32,666	17,45,125	68,77,791
			*****		-----		
		TOTAL (DDO)			51,32,666	17,45,125	68,77,791

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	44,82,966	21,42,895	66,25,861
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			
	*****	-----			
	TOTAL (MH)		44,82,966	21,42,895	66,25,861

*****	-----				
TOTAL (DDO)			44,82,966	21,42,895	66,25,861

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	64,890	21,630	86,520
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	7,10,166	2,48,827	9,58,993
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,12,198	3,29,374	15,41,572
		HEALTH CENTRES			
		103-PRIMARY	31,18,161	10,12,726	41,30,887
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	11,47,041	3,25,078	14,72,119
FAMILY	WELFARE, PUNJAB	CHC,TIBA, KAPURTHALA		HEALTH CENTRES			
WELFARE							

110-HOSPITALS	22,84,319	5,90,206	28,74,525
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	85,36,775	25,27,841	1,10,64,616

*****	-----		
TOTAL (DDO)	85,36,775	25,27,841	1,10,64,616

SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	1,20,43,777	41,98,489	1,62,42,266
CHILDERN & GENERAL		AND			
HOSPITAL, BHATINDA		DISPENSARIES			

*****	-----		
TOTAL (MH)	1,20,43,777	41,98,489	1,62,42,266

*****	-----		
TOTAL (DDO)	1,20,43,777	41,98,489	1,62,42,266

SENIOR MEDICAL OFFICER, I/C CIVIL	2210	103-PRIMARY	3,99,526	1,25,541	5,25,067
-----------------------------------	------	-------------	----------	----------	----------

HOSPITAL, JAITU	HEALTH CENTRES			
	104-COMMUNITY	11,76,803	2,82,431	14,59,234
	HEALTH CENTRES			
	110-HOSPITAL	32,03,482	9,62,285	41,65,767
	AND			
	DISPENSARIES			

	TOTAL(MH)	47,79,811	13,70,257	61,50,068

TOTAL(DDO)		47,79,811	13,70,257	61,50,068

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	115-LEAVE	7,55,160	0	7,55,160
HOSPITAL, MANSA	ENCASHMENT			
	BENEFITS			

-------	--	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		7,55,160	0	7,55,160

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2210	001-DIRECTION	11,68,746	4,70,691	16,39,437
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	AND			
WELFARE			ADMINISTRATION			
			103-PRIMARY	0	10,007	10,007
			HEALTH CENTRES			
			110-HOSPITAL	1,83,20,303	40,94,450	2,24,14,753
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		2,02,44,209	45,75,148	2,48,19,357
		*****	-----			
		TOTAL(DDO)		2,02,44,209	45,75,148	2,48,19,357
		SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	0	62,984	62,984
		HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
			SERVICES			
		*****	-----			
		TOTAL(MH)		0	62,984	62,984
		*****	-----			
		TOTAL(DDO)		0	62,984	62,984

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	103-PRIMARY	9,00,000	0	9,00,000
HOSPITAL, KPT.	HEALTH CENTRES			

110-HOSPITAL	2,58,26,722	88,60,248	3,46,86,970
AND			
DISPENSARIES			

*****	-----			
TOTAL (MH)	2,67,26,722	88,60,248	3,55,86,970	

*****	-----			
TOTAL (DDO)	2,67,26,722	88,60,248	3,55,86,970	

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	2,26,602	65,534	2,92,136
HOSPITAL, MOGA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2211		789-SPECIAL	7,21,576	69,192	7,90,768
FAMILY	WELFARE, PUNJAB	HOSPITAL, MOGA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	9,48,178	1,34,726	10,82,904
-----------	----------	----------	-----------

*****		-----	
TOTAL(DDO)	9,48,178	1,34,726	10,82,904

SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	11,82,179	3,73,073	15,55,252
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			

*****		-----	
TOTAL(MH)	11,82,179	3,73,073	15,55,252

*****		-----	
TOTAL(DDO)	11,82,179	3,73,073	15,55,252

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	30,95,888	10,44,089	41,39,977
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,96,956	65,652	2,62,608
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	
TOTAL(MH)	32,92,844	11,09,741	44,02,585

TOTAL (DDO)

32,92,844

11,09,741

44,02,585

SENIOR MEDICAL OFFICER, I/C PHC 2211

101-RURAL

22,07,027

7,21,051

29,28,078

BOOTHGARH

FAMILY WELFARE

SERVICES

789-SPECIAL

8,47,020

2,16,463

10,63,483

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

GOVERNMENT OF PUNJAB

Page 786

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

30,54,047

9,37,514

39, 91, 561

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

30,54,047

9,37,514

39,91,561

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	39,41,262	12,68,460	52,09,722
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,54,401	3,62,783	15,17,184
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		81,49,710	25,68,757	1,07,18,467

	TOTAL(DDO)		81,49,710	25,68,757	1,07,18,467
SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	31,08,350	11,36,379	42,44,729
GHARUAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	19,42,849	6,17,836	25,60,685
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		50,51,199	17,54,215	68,05,414

*****				-----		
TOTAL (DDO)				50,51,199	17,54,215	68,05,414

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,34,576	41,835	1,76,411
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	23,50,663	7,83,690	31,34,353
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	5,85,969	1,87,633	7,73,602
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					
				103-PRIMARY	61,47,356	19,42,287	80,89,643
				HEALTH CENTRES			
				104-COMMUNITY	17,69,305	4,38,801	22,08,106
				HEALTH CENTRES			
				110-HOSPITAL	5,13,509	1,71,253	6,84,762
				AND			

DISPENSARIES					
*****			-----		
TOTAL (MH)			1,15,01,378	35,65,499	1,50,66,877
*****			-----		
TOTAL (DDO)			1,15,01,378	35,65,499	1,50,66,877
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	54,60,258	17,24,278	71,84,536
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
			789-SPECIAL	7,92,870	2,60,652
			10,53,522		
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL (MH)			62,53,128	19,84,930	82,38,058
*****			-----		
TOTAL (DDO)			62,53,128	19,84,930	82,38,058
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	45,67,500	15,68,732	61,36,232
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
			DISEASES		
			102-SUBSIDIARY	25,42,826	8,45,564
					33,88,390

HEALTH CENTRES

103-PRIMARY	28,62,576	10,26,679	38,89,255
-------------	-----------	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	13,02,335	4,10,581	17,12,916
---------------	-----------	----------	-----------

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	6,84,132	2,28,044	9,12,176
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	21,48,861	7,31,480	28,80,341
				AND			
				DISPENSARIES			

			TOTAL (MH)		1,41,08,230	48,11,080	1,89,19,310

			TOTAL (DDO)		1,41,08,230	48,11,080	1,89,19,310

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	47,814	15,938	63,752
PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
KALAN, FAZILKA		EVALUATION			
		101-PREVENTION	23,53,264	7,66,407	31,19,671
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,66,048	4,04,636	20,70,684
		HEALTH CENTRES			
		103-PRIMARY	14,75,338	4,44,657	19,19,995
		HEALTH CENTRES			
		104-COMMUNITY	15,00,285	8,21,084	23,21,369
		HEALTH CENTRES			
		110-HOSPITALS	12,16,272	6,76,602	18,92,874
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	82,59,021	31,29,324	1,13,88,345
		*****	-----	-----	-----
		TOTAL(DDO)	82,59,021	31,29,324	1,13,88,345
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	4,72,422	1,57,474	6,29,896
PRIMARY HEALTH CENTRE, GHARYALA		AND			

ADMINISTRATION

101-PREVENTION	23,60,935	7,89,370	31,50,305
AND CONTROL OF			
DISEASES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	19,18,413	6,13,911	25,32,324
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	36,85,816	13,54,285	50,40,101
				HEALTH CENTRES			
				104-COMMUNITY	15,61,045	6,40,023	22,01,068
				HEALTH CENTRES			
				110-HOSPITAL	1,62,906	54,302	2,17,208
				AND			
				DISPENSARIES			
				110-HOSPITALS	22,79,372	6,28,524	29,07,896
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,24,40,909	42,37,889	1,66,78,798
*****			-----		
TOTAL(DDO)			1,24,40,909	42,37,889	1,66,78,798
SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	48,270	16,090	64,360
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-PREVENTION	16,75,408	5,61,141	22,36,549
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,25,769	5,02,280	29,28,049
		HEALTH CENTRES			
		103-PRIMARY	24,33,273	8,64,144	32,97,417
		HEALTH CENTRES			
		110-HOSPITAL	1,50,258	50,528	2,00,786
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,05,169	2,89,140	11,94,309
		AND			
		DISPENSARIES			
*****			-----		

TOTAL(MH)	76,38,147	22,83,323	99,21,470
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	76,38,147	22,83,323	99,21,470
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	27,37,964	9,05,170	36,43,134
PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		789-SPECIAL	5,46,216	1,81,375	7,27,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)	1,09,22,327	33,69,868	1,42,92,195
-----------	-------------	-----------	-------------

***** -----

TOTAL (DDO)			1,09,22,327	33,69,868	1,42,92,195
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	29,11,194	9,07,142	38,18,336
PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			29,11,194	9,07,142	38,18,336
*****			-----		
TOTAL (DDO)			29,11,194	9,07,142	38,18,336
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	21,90,672	7,45,354	29,36,026
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
			789-SPECIAL	15,08,776	5,06,248
			COMPONENT PLAN		20,15,024
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL (MH)			36,99,448	12,51,602	49,51,050
*****			-----		
TOTAL (DDO)			36,99,448	12,51,602	49,51,050
GOVERNMENT OF PUNJAB				Page	791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	20,28,998	6,37,041	26,66,039
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
WELFARE		BHAI		SERVICES			
				789-SPECIAL	5,11,979	1,93,761	7,05,740
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		25,40,977	8,30,802	33,71,779

			TOTAL(DDO)		25,40,977	8,30,802	33,71,779
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	29,83,214	9,48,859	39,32,073
		PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	13,41,540	4,05,070	17,46,610
				COMPONENT PLAN			
				FOR SCHEDULED			

		CASTES			
		*****	-----		
		TOTAL(MH)	43,24,754	13,53,929	56,78,683
		*****	-----		
		TOTAL(DDO)	43,24,754	13,53,929	56,78,683
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	31,00,919	10,34,000	41,34,919
PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,68,481	2,29,643	8,98,124
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	37,69,400	12,63,643	50,33,043
		*****	-----		
		TOTAL(DDO)	37,69,400	12,63,643	50,33,043
GOVERNMENT OF PUNJAB		Page 792			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	19,75,536	6,59,407	26,34,943
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF			
WELFARE		KHAN		DISEASES			

102-SUBSIDIARY	25,00,888	7,46,050	32,46,938
HEALTH CENTRES			

103-PRIMARY	42,92,274	14,58,423	57,50,697
HEALTH CENTRES			

104-COMMUNITY	27,14,025	8,35,995	35,50,020
HEALTH CENTRES			

110-HOSPITAL	3,23,861	1,50,926	4,74,787
AND			
DISPENSARIES			

*****	-----		
-------	-------	--	--

TOTAL (MH)	1,55,75,984	51,14,444	2,06,90,428
------------	-------------	-----------	-------------

2211	101-RURAL	28,78,477	9,45,551	38,24,028
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	7,92,475	2,72,061	10,64,536
COMPONENT PLAN			
FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL(MH)			36,70,952	12,17,612	48,88,564	
*****			-----			
TOTAL(DDO)			1,92,46,936	63,32,056	2,55,78,992	
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	11,58,245	3,86,427	15,44,672	
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	3,48,412	1,16,674	4,65,086	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
TOTAL(MH)			15,06,657	5,03,101	20,09,758	

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	15,06,657	5,03,101	20,09,758
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	14,19,778	4,74,914	18,94,692
PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,50,696	6,21,164	24,71,860
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		47,77,131	15,99,179	63,76,310

TOTAL(DDO)			47,77,131	15,99,179	63,76,310

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	48,193	15,938	64,131
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	31,08,382	10,37,296	41,45,678
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	21,48,899	6,08,120	27,57,019
----------------	-----------	----------	-----------

HEALTH CENTRES

103-PRIMARY	25,70,452	7,94,856	33,65,308
-------------	-----------	----------	-----------

HEALTH CENTRES

104-COMMUNITY	13,10,236	6,81,076	19,91,312
---------------	-----------	----------	-----------

HEALTH CENTRES

110-HOSPITAL	10,66,896	2,16,212	12,83,108
--------------	-----------	----------	-----------

AND

DISPENSARIES

110-HOSPITALS	37,77,940	12,22,647	50,00,587
---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,40,30,998	45,76,145	1,86,07,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)			1,40,30,998	45,76,145	1,86,07,143
------------	--	--	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	21,49,226	19,68,156	41,17,382
-----------------------------	------	----------------	-----------	-----------	-----------

PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF DISEASES			
----------------------------------	--	-------------------------	--	--	--

		102-SUBSIDIARY	19,94,234	19,39,787	39,34,021
		HEALTH CENTRES			

		103-PRIMARY	9,55,321	10,76,368	20,31,689
		HEALTH CENTRES			

		104-COMMUNITY	20,28,671	11,09,542	31,38,213
		HEALTH CENTRES			

-------	--	--	--	--	--

TOTAL(MH)			2,11,58,450	1,06,69,998	3,18,28,448
-----------	--	--	-------------	-------------	-------------

-------	--	--	--	--	--

TOTAL(DDO)			2,11,58,450	1,06,69,998	3,18,28,448
------------	--	--	-------------	-------------	-------------

SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	5,64,548	1,57,469	7,22,017
----------------------------------	------	---------------	----------	----------	----------

PUBLIC HEALTH CENTRE, CHAKOWAL		AND ADMINISTRATION			
--------------------------------	--	--------------------	--	--	--

		101-PREVENTION	40,13,708	11,65,812	51,79,520
		AND CONTROL OF DISEASES			

103-PRIMARY	79,08,450	21,46,049	1,00,54,499
-------------	-----------	-----------	-------------

HEALTH CENTRES

104-COMMUNITY	6,92,663	0	6,92,663
---------------	----------	---	----------

HEALTH CENTRES

110-HOSPITAL	26,87,702	8,02,482	34,90,184
--------------	-----------	----------	-----------

AND

DISPENSARIES

110-HOSPITALS	1,73,745	1,82,232	3,55,977
---------------	----------	----------	----------

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,60,40,816	44,54,044	2,04,94,860

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILYWELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,60,40,816	44,54,044	2,04,94,860
-------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	12,71,982	3,75,612	16,47,594
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		004-HEALTH	1,94,370	0	1,94,370
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	1,92,57,287	65,74,673	2,58,31,960
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,67,64,455	1,14,04,329	4,81,68,784
		*****	-----	-----	-----
		TOTAL(DDO)	3,67,64,455	1,14,04,329	4,81,68,784
SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	48,02,371	16,53,380	64,55,751
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	48,02,371	16,53,380	64,55,751
		*****	-----	-----	-----

TOTAL(DDO)				48,02,371	16,53,380	64,55,751
SENIOR MEDICAL OFFICER, NAUSHERA 2210				1,22,625	10,815	1,33,440
PUNIAN AT KAIRON						
001-DIRECTION						
AND						
ADMINISTRATION						
101-PREVENTION				30,98,839	10,90,706	41,89,545
AND CONTROL OF						
DISEASES						
102-SUBSIDIARY				6,57,630	2,05,741	8,63,371
HEALTH CENTRES						
GOVERNMENT OF PUNJAB						Page 796
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA 2210	103-PRIMARY	46,58,797	17,14,320	63,73,117
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON	HEALTH CENTRES			
WELFARE						
			104-COMMUNITY	9,13,215	3,07,313	12,20,528
			HEALTH CENTRES			
			110-HOSPITAL	3,18,348	1,06,116	4,24,464
			AND			
			DISPENSARIES			

		110-HOSPITALS	27,06,988	9,18,459	36,25,447
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,24,76,442	43,53,470	1,68,29,912

		*****	-----		
		TOTAL (DDO)	1,24,76,442	43,53,470	1,68,29,912

SENIOR MEDICAL	2071	115-LEAVE	33,75,630	0	33,75,630
OFFICER, P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	33,75,630	0	33,75,630

2210	001-DIRECTION	25,31,685	8,45,082	33,76,767
	AND			
	ADMINISTRATION			
	101-PREVENTION	36,80,873	12,27,975	49,08,848
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	44,93,986	15,06,187	60,00,173
	HEALTH CENTRES			

103-PRIMARY	56,61,135	18,06,201	74,67,336
-------------	-----------	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	37,89,433	12,42,737	50,32,170
---------------	-----------	-----------	-----------

HEALTH CENTRES

104-DRUG	1,79,619	59,873	2,39,492
----------	----------	--------	----------

CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	110-HOSPITAL	24,60,611	8,26,059	32,86,670
FAMILY	WELFARE, PUNJAB	OFFICER, P.H.C.BABA BAKALA		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	43,37,578	12,66,756	56,04,334
				AND			
				DISPENSARIES			

			TOTAL(MH)		2,71,34,920	87,80,870	3,59,15,790

			TOTAL(DDO)		3,05,10,550	87,80,870	3,92,91,420

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,20,789	40,263	1,61,052
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	22,56,996	6,72,952	29,29,948
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,43,988	0	1,43,988
		102-SUBSIDIARY	1,08,108	36,036	1,44,144
		HEALTH CENTRES			
		103-PRIMARY	43,28,657	15,69,468	58,98,125
		HEALTH CENTRES			

	TOTAL (MH)		69,58,538	23,18,719	92,77,257

TOTAL (DDO)			69,58,538	23,18,719	92,77,257

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	2,99,001	99,667	3,98,668
GHARAUN		AND			
		ADMINISTRATION			
		101-PREVENTION	38,87,259	13,53,827	52,41,086
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY5,60,8201,86,9407,47,760

HEALTH CENTRES

103-PRIMARY83,44,47927,61,0531,11,05,532

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)1,30,91,55944,01,4871,74,93,046

TOTAL(DDO)1,30,91,55944,01,4871,74,93,046

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,50,629	83,543	3,34,172
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	28,27,592	9,35,811	37,63,403
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,38,061	1,35,982	5,74,043

		HEALTH CENTRES			
		103-PRIMARY	33,05,039	10,93,205	43,98,244
		HEALTH CENTRES			
		104-COMMUNITY	35,97,054	12,70,418	48,67,472
		HEALTH CENTRES			
		110-HOSPITAL	1,95,096	36,000	2,31,096
		AND			
		DISPENSARIES			
		110-HOSPITALS	30,77,591	10,53,406	41,30,997
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,36,91,062	46,08,365	1,82,99,427
		*****	-----		
		TOTAL (DDO)	1,36,91,062	46,08,365	1,82,99,427
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	31,52,161	10,12,243	41,64,404
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,43,894	1,15,352	4,59,246
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		34,96,055	11,27,595	46,23,650

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)					34,96,055	11,27,595	46,23,650
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	25,30,610	7,30,718	32,61,328
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,32,498	2,11,567	8,44,065
		HEALTH CENTRES			
		103-PRIMARY	38,40,572	12,12,250	50,52,822
		HEALTH CENTRES			
		104-COMMUNITY	20,48,395	7,33,961	27,82,356

		HEALTH CENTRES			
		110-HOSPITAL	4,09,608	1,36,536	5,46,144
		AND			
		DISPENSARIES			
		110-HOSPITALS	19,11,501	5,58,195	24,69,696
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,48,69,239	47,10,822	1,95,80,061
		*****	-----		
		TOTAL (DDO)	1,48,69,239	47,10,822	1,95,80,061
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,61,351	0	8,61,351
		AND			
		ADMINISTRATION			
		101-PREVENTION	85,85,138	29,07,779	1,14,92,917
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	78,29,635	30,44,892	1,08,74,527
		HEALTH CENTRES			
		103-PRIMARY	75,30,586	29,65,033	1,04,95,619
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	30,94,083	12,43,679	43,37,762
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	3,71,146	1,58,864	5,30,010
				AND			
				DISPENSARIES			
				110-HOSPITALS	88,44,375	30,58,522	1,19,02,897
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		3,71,16,314	1,33,78,769	5,04,95,083
			2211	001-DIRECTION	4,62,423	0	4,62,423
				AND			
				ADMINISTRATION			
				101-RURAL	2,87,83,225	88,25,579	3,76,08,804
				FAMILY WELFARE			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	29,46,290	7,02,212	36,48,502	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES				
WELFARE								

			TOTAL(MH)		68,88,847	20,58,935	89,47,782	

			TOTAL(DDO)		68,88,847	20,58,935	89,47,782	

			SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	30,30,427	8,98,497	39,28,924
			HEALTH CENTRE DHUDIKE		AND CONTROL OF			
					DISEASES			

				102-SUBSIDIARY	18,66,295	7,92,342	26,58,637	
				HEALTH CENTRES				

				103-PRIMARY	24,71,130	6,56,499	31,27,629	
				HEALTH CENTRES				

				104-COMMUNITY	17,36,248	5,80,860	23,17,108	
				HEALTH CENTRES				

				110-HOSPITALS	40,40,747	12,73,633	53,14,380	
				AND				
				DISPENSARIES				

DISPENSARIES						
*****				-----		
TOTAL(MH)				1,12,36,243	36,57,154	1,48,93,397
*****				-----		
TOTAL(DDO)				1,12,36,243	36,57,154	1,48,93,397
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	24,91,771	9,24,887
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		FAMILY WELFARE		34,16,658
WELFARE				SERVICES		
				789-SPECIAL	7,37,757	2,45,919
				COMPONENT PLAN		9,83,676
				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL(MH)				32,29,528	11,70,806	44,00,334
*****				-----		
TOTAL(DDO)				32,29,528	11,70,806	44,00,334
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873
	HEALTH CENTRE THATHI BHAJ SEKHAI		AND CONTROL OF			
	KALAI		DISEASES			

102-SUBSIDIARY	7,06,442	0	7,06,442
----------------	----------	---	----------

HEALTH CENTRES

103-PRIMARY	23,76,582	0	23,76,582
-------------	-----------	---	-----------

HEALTH CENTRES

*****	-----		
-------	-------	--	--

TOTAL(MH)	38,36,897	0	38,36,897
-----------	-----------	---	-----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	38,36,897	0	38,36,897
------------	-----------	---	-----------

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	49,73,976	16,50,193	66,24,169
--------------------------------	------	----------------	-----------	-----------	-----------

HEALTH CENTRE VERKA		AND CONTROL OF DISEASES			
---------------------	--	----------------------------	--	--	--

102-SUBSIDIARY	15,56,887	5,70,916	21,27,803
----------------	-----------	----------	-----------

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	103-PRIMARY HEALTH CENTRES	25,84,534	8,66,383	34,50,917

		104-COMMUNITY	48,65,888	17,23,705	65,89,593		
		HEALTH CENTRES					
		110-HOSPITAL	1,60,254	53,418	2,13,672		
		AND					
		DISPENSARIES					
		110-HOSPITALS	17,77,582	5,93,970	23,71,552		
		AND					
		DISPENSARIES					
		*****	-----	-----	-----		
		TOTAL(MH)	1,59,19,121	54,58,585	2,13,77,706		
		*****	-----	-----	-----		
		TOTAL(DDO)	1,59,19,121	54,58,585	2,13,77,706		
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	16,84,067	7,52,940	24,37,007
		HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	4,62,800	1,65,979	6,28,779
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	21,46,867	9,18,919	30,65,786

*****	-----			
TOTAL (DDO)		21,46,867	9,18,919	30,65,786

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,27,734	42,578	1,70,312
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	18,91,627	4,62,965	23,54,592
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	34,87,600	11,25,217	46,12,817
		HEALTH CENTRES			
		103-PRIMARY	47,51,821	14,44,750	61,96,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITAL	5,94,204	2,21,428	8,15,632
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		AND			
WELFARE				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,08,52,986	32,96,938	1,41,49,924

*****			-----		
TOTAL(DDO)			1,08,52,986	32,96,938	1,41,49,924

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,23,755	10,21,791	39,45,546
HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,42,059	3,83,669	12,25,728
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			37,65,814	14,05,460	51,71,274

*****			-----		
TOTAL(DDO)			37,65,814	14,05,460	51,71,274

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	23,15,517	7,95,359	31,10,876
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	60,02,228	18,54,603	78,56,831
		HEALTH CENTRES			

104-COMMUNITY	51,12,704	17,40,212	68,52,916
HEALTH CENTRES			
110-HOSPITALS	15,73,904	5,53,510	21,27,414
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	1,50,04,353	49,43,684	1,99,48,037

*****	-----		
TOTAL (DDO)	1,50,04,353	49,43,684	1,99,48,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,75,381	11,96,596	47,71,977
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	15,24,613	5,06,979	20,31,592
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			2,01,04,347	66,47,259	2,67,51,606
*****			-----		
TOTAL(DDO)			2,01,04,347	66,47,259	2,67,51,606
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,90,036	7,85,930	31,75,966
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,05,550	1,62,669	7,68,219
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			29,95,586	9,48,599	39,44,185
*****			-----		
TOTAL(DDO)			29,95,586	9,48,599	39,44,185
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	18,53,367	6,31,123	24,84,490
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,78,535	3,30,626	13,09,161
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		28,31,902	9,61,749	37,93,651

*****	-----			
TOTAL(DDO)		28,31,902	9,61,749	37,93,651

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	16,61,328	5,57,834	22,19,162
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	1,95,335	1,58,004	3,53,339
				HEALTH CENTRES			
				103-PRIMARY	53,47,415	19,57,984	73,05,399
				HEALTH CENTRES			
				104-COMMUNITY	23,67,323	4,83,395	28,50,718
				HEALTH CENTRES			

			110-HOSPITAL	10,72,387	2,15,277	12,87,664
			AND			
			DISPENSARIES			
			110-HOSPITALS	23,84,073	7,66,119	31,50,192
			AND			
			DISPENSARIES			
			*****	-----		
			TOTAL(MH)	1,30,27,861	41,38,613	1,71,66,474
			*****	-----		
			TOTAL(DDO)	1,30,27,861	41,38,613	1,71,66,474
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	4,66,264	1,56,004	6,22,268	
HEALTH CENTRE, BARAPIND		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	1,27,894	0	1,27,894	
		HEALTH CENTRES				
		103-PRIMARY	50,92,326	3,35,644	54,27,970	
		HEALTH CENTRES				
		104-COMMUNITY	30,91,624	0	30,91,624	
		HEALTH CENTRES				
			*****	-----		
			TOTAL(MH)	87,78,108	4,91,648	92,69,756

2211	101-RURAL	9,29,660	2,99,398	12,29,058
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,64,169	1,21,373	4,85,542
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		12,93,829	4,20,771	17,14,600
			*****		-----		
			TOTAL(DDO)		1,00,71,937	9,12,419	1,09,84,356

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,04,773	1,30,981	4,35,754
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	27,74,579	9,00,296	36,74,875

	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	13,61,057	4,35,734	17,96,791
	HEALTH CENTRES			
	103-PRIMARY	36,67,475	11,54,373	48,21,848
	HEALTH CENTRES			
	104-COMMUNITY	3,19,884	1,06,628	4,26,512
	HEALTH CENTRES			
	110-HOSPITAL	48,54,782	15,26,799	63,81,581
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,00,000	0	1,00,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,33,82,550	42,54,811	1,76,37,361
2211	101-RURAL	24,02,161	10,82,721	34,84,882
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,93,222	49,316	10,42,538
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		33,95,383	11,32,037	45,27,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL(MH)		34,95,383	11,32,037	46,27,420

*****	-----			
TOTAL(DDO)		1,68,77,933	53,86,848	2,22,64,781

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,05,835	13,36,074	57,41,909
HEALTH CENTRE, BHADSO		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,66,017	2,83,086	10,49,103
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL (MH)			51,71,852	16,19,160	67,91,012
*****			-----		
TOTAL (DDO)			51,71,852	16,19,160	67,91,012
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	49,96,405	16,56,880	66,53,285
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,76,400	3,81,399	18,57,799
		HEALTH CENTRES			
		103-PRIMARY	81,33,089	23,72,182	1,05,05,271
		HEALTH CENTRES			
		104-COMMUNITY	20,84,684	5,82,620	26,67,304
		HEALTH CENTRES			
		110-HOSPITALS	21,00,988	7,19,651	28,20,639
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,87,91,566	57,12,732	2,45,04,298

GOVERNMENT OF PUNJAB

Page 809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,87,91,566	57,12,732	2,45,04,298
------------	--	--	--	--	-------------	-----------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	15,000	0	15,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	11,78,431	2,50,817	14,29,248
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	8,03,394	2,52,639	10,56,033
HEALTH CENTRES			

103-PRIMARY	58,07,270	15,45,225	73,52,495
HEALTH CENTRES			

104-COMMUNITY	12,00,007	3,48,266	15,48,273
HEALTH CENTRES			

110-HOSPITALS	16,76,533	11,37,211	28,13,744
AND			
DISPENSARIES			

*****		-----		
TOTAL(MH)		2,94,72,201	92,46,890	3,87,19,091

2211	101-RURAL	25,59,043	10,81,528	36,40,571
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	8,07,528	2,24,787	10,32,315
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		33,66,571	13,06,315	46,72,886

*****		-----		
TOTAL(DD0)		3,28,38,772	1,05,53,205	4,33,91,977

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,80,120	1,60,040	6,40,160
HEALTH CENTRE, BHAM		AND			
		ADMINISTRATION			
		101-PREVENTION	32,84,979	12,18,811	45,03,790
		AND CONTROL OF			
		DISEASES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	9,54,811	2,51,964	12,06,775
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	66,32,902	13,04,587	79,37,489
				HEALTH CENTRES			
				104-COMMUNITY	7,00,172	2,35,030	9,35,202
				HEALTH CENTRES			
				110-HOSPITAL	85,27,433	22,67,336	1,07,94,769
				AND			
				DISPENSARIES			
				110-HOSPITALS	36,65,116	11,26,415	47,91,531
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,42,45,533	65,64,183	3,08,09,716
			*****	-----			
			TOTAL(DDO)		2,42,45,533	65,64,183	3,08,09,716

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	34,605	11,535	46,140
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	21,52,832	7,07,791	28,60,623
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,93,419	3,09,381	9,02,800
		HEALTH CENTRES			
		103-PRIMARY	25,62,007	11,34,429	36,96,436
		HEALTH CENTRES			
		104-COMMUNITY	9,49,422	2,40,887	11,90,309
		HEALTH CENTRES			
		110-HOSPITAL	5,42,197	1,04,840	6,47,037
		AND			
		DISPENSARIES			
		110-HOSPITALS	18,13,044	5,31,402	23,44,446
		AND			
		DISPENSARIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		86,47,526	30,40,265	1,16,87,791
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH					
WELFARE							
			2211	101-RURAL	16,33,662	4,78,547	21,12,209
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	8,28,591	2,50,217	10,78,808
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,11,09,779	37,69,029	1,48,78,808
			*****		-----		
			TOTAL (DDO)		1,11,09,779	37,69,029	1,48,78,808
			2210	101-PREVENTION	17,52,226	5,80,256	23,32,482
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,65,000	0	4,65,000
				HEALTH CENTRES			

103-PRIMARY	51,82,770	11,02,154	62,84,924
HEALTH CENTRES			
110-HOSPITAL	18,40,174	5,66,007	24,06,181
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	92,40,170	22,48,417	1,14,88,587

2211	101-RURAL	21,75,820	6,04,581	27,80,401
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,06,564	4,63,492	13,70,056
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		30,82,384	10,68,073	41,50,457

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	2,26,524	2,26,524
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL(MH)		30,82,384	12,94,597	43,76,981

*****	-----			
TOTAL(DDO)		1,23,22,554	35,43,014	1,58,65,568

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,89,030	2,74,541	10,63,571
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			
		101-PREVENTION	44,05,839	14,66,709	58,72,548
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,85,387	7,29,530	20,14,917
		HEALTH CENTRES			
		103-PRIMARY	61,00,822	20,65,691	81,66,513
		HEALTH CENTRES			
		110-HOSPITAL	4,96,471	1,66,269	6,62,740
		AND			
		DISPENSARIES			

110-HOSPITALS	28,58,767	10,69,408	39,28,175
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,59,36,316	57,72,148	2,17,08,464

2211	101-RURAL	48,19,620	14,48,615	62,68,235
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	17,74,695	4,98,336	22,73,031
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	-----
TOTAL(MH)		65,94,315	19,46,951	85,41,266

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,25,30,631	77,19,099	3,02,49,730
FAMILY	WELFARE, PUNJAB						

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,70,602	1,58,752	5,29,354
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			
		101-PREVENTION	28,09,610	6,39,432	34,49,042
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	51,81,423	16,39,204	68,20,627
		HEALTH CENTRES			
		104-COMMUNITY	16,49,721	5,90,811	22,40,532
		HEALTH CENTRES			
		110-HOSPITAL	16,29,920	5,84,218	22,14,138
		AND			
		DISPENSARIES			
		110-HOSPITALS	32,10,125	7,49,689	39,59,814
		AND			
		DISPENSARIES			
	*****	-----			
TOTAL (MH)			2,14,45,716	63,09,057	2,77,54,773
	2211	101-RURAL	38,28,829	12,54,887	50,83,716

FAMILY WELFARE			
SERVICES			
789-SPECIAL	4,58,528	1,69,805	6,28,333
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	42,87,357	14,24,692	57,12,049

*****	-----		
TOTAL(DDO)	4,16,69,389	1,35,05,897	5,51,75,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,72,100	12,88,085	54,60,185

*****			-----		
TOTAL(MH)			43,33,287	13,41,814	56,75,101
*****			-----		
TOTAL(DDO)			43,33,287	13,41,814	56,75,101
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	14,32,110	7,54,694	21,86,804
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,65,437	4,41,006	18,06,443
		HEALTH CENTRES			
		103-PRIMARY	1,13,04,962	29,05,903	1,42,10,865
		HEALTH CENTRES			
		104-COMMUNITY	15,07,978	14,03,497	29,11,475
		HEALTH CENTRES			
		110-HOSPITAL	18,03,365	6,70,781	24,74,146
		AND			
		DISPENSARIES			
		110-HOSPITALS	19,67,536	6,34,690	26,02,226
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,93,81,388	68,10,571	2,61,91,959

2211	101-RURAL	32,75,044	10,32,625	43,07,669
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,11,840	1,99,651	8,11,491
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,86,884	12,32,276	51,19,160

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
FAMILY	WELFARE, PUNJAB		
WELFARE			

TOTAL(DDO)	2,32,68,272	80,42,847	3,13,11,119
------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,97,441	1,99,147	7,96,588
HEALTH CENTRE, BUGHAL BADHANI		AND			

ADMINISTRATION				
	101-PREVENTION	26,91,490	7,03,467	33,94,957
AND CONTROL OF				
DISEASES				
	102-SUBSIDIARY	25,50,448	4,49,788	30,00,236
HEALTH CENTRES				
	103-PRIMARY	12,78,662	3,57,398	16,36,060
HEALTH CENTRES				
	104-COMMUNITY	0	6,03,375	6,03,375
HEALTH CENTRES				
	110-HOSPITAL	16,40,624	3,00,619	19,41,243
AND				
DISPENSARIES				
	110-HOSPITALS	16,29,107	1,15,689	17,44,796
AND				
DISPENSARIES				
***** -----				
	TOTAL(MH)	1,42,74,656	39,61,759	1,82,36,415
2211	101-RURAL	16,62,436	4,76,508	21,38,944
FAMILY WELFARE				
SERVICES				

789-SPECIAL	8,71,139	2,70,326	11,41,465
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	25,33,575	7,46,834	32,80,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,61,89,619	1,15,19,164	4,77,08,783
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	88,208	0	88,208
HEALTH CENTRE, CHAKSHERWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	22,41,628	7,40,995	29,82,623
		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	37,82,143	11,03,691	48,85,834
		HEALTH CENTRES			
		103-PRIMARY	33,13,286	10,40,227	43,53,513
		HEALTH CENTRES			
		104-COMMUNITY	19,54,667	8,59,252	28,13,919
		HEALTH CENTRES			
		110-HOSPITALS	41,81,972	12,07,550	53,89,522
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,80,95,479	56,98,549	2,37,94,028
		*****	-----	-----	-----
		TOTAL (DDO)	5,17,51,523	1,64,70,879	6,82,22,402
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	21,21,453	7,31,652	28,53,105
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,83,847	4,45,842	16,29,689
		HEALTH CENTRES			
		103-PRIMARY	32,01,890	16,84,310	48,86,200
		HEALTH CENTRES			

104-COMMUNITY	67,97,710	21,43,604	89,41,314
HEALTH CENTRES			
110-HOSPITALS	20,11,078	6,32,961	26,44,039
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
			TOTAL(MH)		1,53,15,978	56,38,369	2,09,54,347
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	21,19,503	6,86,072	28,05,575
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,58,676	1,99,089	7,57,765
			*****		-----		
			TOTAL(MH)		26,78,179	8,85,161	35,63,340

*****		-----			
TOTAL (DDO)			1,79,94,157	65,23,530	2,45,17,687
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	20,91,872	7,15,434	28,07,306
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	52,33,146	18,53,671	70,86,817
		HEALTH CENTRES			
		104-COMMUNITY	9,44,055	4,75,331	14,19,386
		HEALTH CENTRES			
		110-HOSPITALS	21,16,460	4,83,843	26,00,303
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			1,03,85,533	35,28,279	1,39,13,812
2211		101-RURAL	29,11,646	9,29,259	38,40,905
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,91,471	2,97,157	11,88,628
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

TOTAL(MH)	38,03,117	12,26,416	50,29,533
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		PROGRAMMES			
WELFARE							

*****	-----
TOTAL(MH)	39,03,117 12,26,416 51,29,533

*****	-----
TOTAL(DDO)	1,42,88,650 47,54,695 1,90,43,345

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	30,04,093	11,42,391	41,46,484
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,09,106	1,04,632	4,13,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			33,13,199	12,47,023	45,60,222
*****			-----		
TOTAL(DDO)			33,13,199	12,47,023	45,60,222
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,57,713	10,35,613	23,93,326
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,14,238	4,25,448	11,39,686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			20,71,951	14,61,061	35,33,012
*****			-----		
TOTAL(DDO)			20,71,951	14,61,061	35,33,012
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	39,20,111	11,47,544	50,67,655
HEALTH CENTRE, DHANAULA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,94,028	2,33,574	12,27,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	67,73,875	24,97,708	92,71,583
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	14,76,973	6,30,048	21,07,021
				HEALTH CENTRES			
				110-HOSPITAL	11,05,922	3,70,930	14,76,852
				AND			
				DISPENSARIES			
				110-HOSPITALS	20,26,674	5,11,721	25,38,395
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,62,97,583	53,91,525	2,16,89,108
			2211	101-RURAL	39,90,260	13,87,894	53,78,154
				FAMILY WELFARE			
				SERVICES			

789-SPECIAL	5,88,675	2,17,410	8,06,085
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	45,78,935	16,05,304	61,84,239

*****	-----		
TOTAL(DDO)	2,08,76,518	69,96,829	2,78,73,347

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,79,929	3,37,197	13,17,126
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	36,52,451	13,87,566	50,40,017
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,92,345	2,43,775	9,36,120
		HEALTH CENTRES			
		103-PRIMARY	41,66,530	13,51,345	55,17,875
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	65,26,622	22,41,725	87,68,347
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	1,50,000	0	1,50,000
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		1,61,67,877	55,61,608	2,17,29,485
			*****	-----			
			TOTAL(DDO)		1,61,67,877	55,61,608	2,17,29,485
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,80,243	1,59,356	6,39,599
		HEALTH CENTRE, DHILLWAN		AND			
				ADMINISTRATION			
				101-PREVENTION	28,66,992	9,41,879	38,08,871
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	25,93,068	13,40,263	39,33,331
				HEALTH CENTRES			
				104-COMMUNITY	16,96,574	5,69,533	22,66,107

HEALTH CENTRES

110-HOSPITALS	28,13,096	10,41,819	38,54,915
---------------	-----------	-----------	-----------

AND

DISPENSARIES

TOTAL (MH)	1,04,49,973	40,52,850	1,45,02,823
------------	-------------	-----------	-------------

2211	101-RURAL	41,18,423	12,60,767	53,79,190
------	-----------	-----------	-----------	-----------

FAMILY WELFARE

SERVICES

789-SPECIAL	2,25,060	87,000	3,12,060
-------------	----------	--------	----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	43,43,483	13,47,767	56,91,250
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 821

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

TOTAL (DDO)				1,47,93,456	54,00,617	2,01,94,073	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,83,183	61,061	2,44,244
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	31,13,790	8,34,672	39,48,462
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,33,741	4,34,663	21,68,404
				HEALTH CENTRES			
				103-PRIMARY	66,97,600	15,31,551	82,29,151
				HEALTH CENTRES			
				104-COMMUNITY	27,25,516	10,16,579	37,42,095
				HEALTH CENTRES			
				110-HOSPITALS	14,47,900	3,73,598	18,21,498
				AND			
				DISPENSARIES			
*****				-----	-----	-----	
TOTAL (MH)				2,02,45,213	55,99,891	2,58,45,104	
*****				-----	-----	-----	
TOTAL (DDO)				3,06,95,186	96,52,741	4,03,47,927	

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	18,58,688	6,20,806	24,79,494
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,96,153	3,32,522	13,28,675
		HEALTH CENTRES			
		103-PRIMARY	34,07,122	10,46,840	44,53,962
		HEALTH CENTRES			
		110-HOSPITALS	27,66,772	14,72,427	42,39,199
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		90,28,735	34,72,595	1,25,01,330

2211	101-RURAL	23,12,274	6,89,851	30,02,125
	FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	3,79,352	1,91,864	5,71,216
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		COMPONENT PLAN			

WELFARE

FOR SCHEDULED

CASTES

TOTAL(MH)

26,91,626

8,81,715

35,73,341

TOTAL(DDO)

1,17,20,361

43,54,310

1,60,74,671

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

6,43,691

3,74,289

10,17,980

HEALTH CENTRE, FATEGARH CHURIAN

AND

ADMINISTRATION

101-PREVENTION

32,22,498

9,11,252

41,33,750

AND CONTROL OF

DISEASES

102-SUBSIDIARY

16,93,214

4,26,318

21,19,532

HEALTH CENTRES

103-PRIMARY

43,05,697

14,03,766

57,09,463

HEALTH CENTRES

104-COMMUNITY

3,24,098

1,09,044

4,33,142

HEALTH CENTRES

110-HOSPITAL

25,22,586

9,23,248

34,45,834

AND

DISPENSARIES

110-HOSPITALS	22,27,817	6,50,405	28,78,222
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,49,39,601	47,98,322	1,97,37,923

2211	101-RURAL	24,70,183	8,26,607	32,96,790
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,28,149	1,97,687	5,25,836
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----		
TOTAL(MH)	27,98,332	10,24,294	38,22,626

*****	-----		
TOTAL(DDO)	1,77,37,933	58,22,616	2,35,60,549

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,29,673	5,29,904	21,59,577
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	24,35,239	7,76,995	32,12,234
				HEALTH CENTRES			
				103-PRIMARY	35,58,790	13,13,713	48,72,503
				HEALTH CENTRES			
				104-COMMUNITY	25,54,974	6,69,869	32,24,843
				HEALTH CENTRES			
				110-HOSPITAL	4,58,017	2,00,769	6,58,786
				AND			
				DISPENSARIES			
				110-HOSPITALS	22,27,328	7,29,438	29,56,766
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,28,64,021	42,20,688	1,70,84,709
			2211	101-RURAL	25,65,552	7,03,854	32,69,406
				FAMILY WELFARE			
				SERVICES			

			789-SPECIAL	6,35,795	3,16,599	9,52,394
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	32,01,347	10,20,453	42,21,800
			*****	-----	-----	-----
			TOTAL(DDO)	1,60,65,368	52,41,141	2,13,06,509

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	9,80,890	4,85,240	14,66,130
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			33,78,202	19,62,649	53,40,851

*****			-----		
TOTAL (DDO)			33,78,202	19,62,649	53,40,851
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	28,33,123	9,27,873	37,60,996
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,60,914	1,56,413	8,17,327
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			34,94,037	10,84,286	45,78,323
*****			-----		
TOTAL (DDO)			34,94,037	10,84,286	45,78,323
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,73,728	8,69,071	38,42,799
HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,41,794	91,045	2,32,839
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	31,15,522	9,60,116	40,75,638	

*****	-----			
TOTAL(DDO)	31,15,522	9,60,116	40,75,638	

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,52,797	54,499	3,07,296
HEALTH CENTRE, HATHAUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	14,73,423	8,48,060	23,21,483
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	24,37,658	8,50,034	32,87,692
				HEALTH CENTRES			
				104-COMMUNITY	2,24,739	74,913	2,99,652
				HEALTH CENTRES			
				110-HOSPITALS	36,96,741	10,87,367	47,84,108
				AND			

DISPENSARIES

* * * * *

TOTAL(MH)

80,85,358

29,14,873

1,10,00,231

2211

101-RURAL

27,33,239

9,94,327

37,27,566

FAMILY WELFARE

SERVICES

789-SPECIAL

15,21,697

10,85,759

26,07,456

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

42,54,936

20,80,086

63,35,022

TOTAL (DDO)

1, 23, 40, 294

49, 94, 959

1, 73, 35, 253

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

2,46,895

48,965

2,95,860

HEALTH CENTRE, JAIMAL SINGH

AND

ADMINISTRATION

101-PREVENTION

21,54,660

7,75,566

29, 30, 226

AND CONTROL OF

DISEASES

102-SUBSIDIARY14,86,7909,78,82824,65,618

HEALTH CENTRES

103-PRIMARY14,15,5003,90,90018,06,400

HEALTH CENTRES

104-COMMUNITY2,70,62190,2073,60,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	22,03,770	6,86,635	28,90,405
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	16,36,932	5,63,846	22,00,778
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	94,15,168	35,34,947	1,29,50,115
				*****	-----	-----	-----
				TOTAL(DDO)	94,15,168	35,34,947	1,29,50,115

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,56,414	5,67,264	19,23,678
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	21,76,648	5,14,752	26,91,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		35,33,062	10,82,016	46,15,078

TOTAL (DDO)			35,33,062	10,82,016	46,15,078

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,90,854	65,475	2,56,329
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	19,77,547	6,67,032	26,44,579
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,03,815	34,605	1,38,420
		HEALTH CENTRES			
		103-PRIMARY	45,52,240	15,07,810	60,60,050
		HEALTH CENTRES			

104-COMMUNITY36,29,33811,17,73347,47,071

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	19,13,670	8,19,489	27,33,159
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,23,67,464	42,12,144	1,65,79,608
			2211	101-RURAL	40,86,554	13,29,799	54,16,353
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	5,49,621	1,85,448	7,35,069
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					46,36,175	15,15,247	61,51,422

*****		-----			
TOTAL (DDO)		1,70,03,639	57,27,391	2,27,31,030	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	8,32,424	3,62,126	11,94,550
HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,48,133	75,346	5,23,479
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		12,80,557	4,37,472	17,18,029	

*****		-----			
TOTAL (DDO)		12,80,557	4,37,472	17,18,029	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,99,661	7,98,544	21,98,205
HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,98,574	1,55,723	3,54,297
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
-------	--	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,98,235	9,54,267	25,52,502
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			15,98,235	9,54,267	25,52,502
	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		33,50,888	11,23,626	44,74,514
	HEALTH CENTRE, KAHNUWAN		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		19,16,145	10,56,394	29,72,539
			HEALTH CENTRES				
			103-PRIMARY		26,81,273	9,94,328	36,75,601
			HEALTH CENTRES				
			104-COMMUNITY		6,96,300	2,33,716	9,30,016
			HEALTH CENTRES				
			110-HOSPITAL		38,53,542	18,88,330	57,41,872

AND			
DISPENSARIES			

110-HOSPITALS	19,77,142	6,49,294	26,26,436
---------------	-----------	----------	-----------

AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,60,73,525	68,99,955	2,29,73,480

*****	-----		
TOTAL(DDO)	1,60,73,525	68,99,955	2,29,73,480

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,58,009	2,16,602	9,74,611
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	7,51,312	3,00,018	10,51,330
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	15,09,321	5,16,620	20,25,941

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			15,09,321	5,16,620	20,25,941
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,74,626	11,89,219	40,63,845
		HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,63,417	5,55,867	7,19,284
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL(MH)			45,47,364	22,61,706	68,09,070
*****					-----		
		TOTAL(DDO)			45,47,364	22,61,706	68,09,070
		SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	7,68,450	0	7,68,450
		HEALTH CENTRE, KALASANGIA		ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		7,68,450	0	7,68,450
2210	101-PREVENTION	20,18,515	7,01,979	27,20,494
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	14,23,102	7,11,457	21,34,559
	HEALTH CENTRES			
	103-PRIMARY	21,12,877	7,05,863	28,18,740
	HEALTH CENTRES			
	104-COMMUNITY	40,62,133	15,78,894	56,41,027
	HEALTH CENTRES			
	110-HOSPITALS	19,66,573	9,32,319	28,98,892
	AND			
	DISPENSARIES			
*****		-----		
TOTAL(MH)		1,15,83,200	46,30,512	1,62,13,712

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,23,51,650	46,30,512	1,69,82,162
-------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	19,68,023	6,20,565	25,88,588
--------------------------------------	----------------	-----------	----------	-----------

HEALTH CENTRE, KALO MAJRA

AND CONTROL OF DISEASES

103-PRIMARY	59,76,178	21,22,671	80,98,849
-------------	-----------	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	10,31,594	0	10,31,594
---------------	-----------	---	-----------

HEALTH CENTRES

110-HOSPITALS	10,28,392	3,60,825	13,89,217
---------------	-----------	----------	-----------

AND

DISPENSARIES

TOTAL (MH)	2,15,87,387	77,34,573	2,93,21,960
------------	-------------	-----------	-------------

TOTAL (DDO)	2,23,55,837	77,34,573	3,00,90,410
-------------	-------------	-----------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	37,673	0	37,673
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, KARTARPUR		ADMINISTRATION			
			101-PREVENTION	26,10,474	0	26,10,474
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	26,44,196	2,67,460	29,11,656
			HEALTH CENTRES			
			104-COMMUNITY	12,22,906	0	12,22,906
			HEALTH CENTRES			
			110-HOSPITALS	6,34,850	0	6,34,850
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		71,50,099	2,67,460	74,17,559
		2211	101-RURAL	10,04,298	3,35,864	13,40,162
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	13,76,736	5,33,701	19,10,437
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			

TOTAL(MH)				23,81,034	8,69,565	32,50,599
*****				-----		
TOTAL(DDO)				95,31,133	11,37,025	1,06,68,158
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	29,83,480	9,87,115	39,70,595	
HEALTH CENTRE, KASSOANA		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	16,54,234	8,87,982	25,42,216	
		HEALTH CENTRES				
		103-PRIMARY	32,66,501	12,98,963	45,65,464	
		HEALTH CENTRES				
		104-COMMUNITY	45,49,197	13,33,707	58,82,904	
GOVERNMENT OF PUNJAB					Page	832
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	21,39,375	6,45,878	27,85,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		AND			
WELFARE				DISPENSARIES			

*****		-----			
TOTAL(MH)		1,45,92,787	51,53,645	1,97,46,432	

*****		-----			
TOTAL(DDO)		1,45,92,787	51,53,645	1,97,46,432	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,76,384	8,95,175	34,71,559
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,76,850	3,08,244	12,85,094
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		35,53,234	12,03,419	47,56,653	

*****		-----			
TOTAL(DDO)		35,53,234	12,03,419	47,56,653	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,46,371	9,64,136	44,10,507
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,78,968	5,46,556	15,25,524
		COMPONENT PLAN			

CASTES

TOTAL (MH)

44,25,339

15, 10, 692

59,36,031

TOTAL (DDO)

44, 25, 339

15, 10, 692

59,36,031

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

17,43,487

5,96,648

23, 40, 135

HEALTH CENTRE, KAULI

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

Page 833

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAULI	2210	102-SUBSIDIARY HEALTH CENTRES	7,88,507	1,98,076	9,86,583
				103-PRIMARY HEALTH CENTRES	64,70,478	20,13,480	84,83,958
				TOTAL(MH)	90,02,472	28,08,204	1,18,10,676

	2211	101-RURAL	22,41,950	11,09,885	33,51,835
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,06,451	0	8,06,451
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		30,48,401	11,09,885	41,58,286

	TOTAL (DDO)		1,20,50,873	39,18,089	1,59,68,962
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	31,61,870	10,68,807	42,30,677
HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,30,244	4,54,836	21,85,080
		HEALTH CENTRES			
		103-PRIMARY	1,03,03,707	31,83,497	1,34,87,204
		HEALTH CENTRES			
		104-COMMUNITY	11,59,826	5,43,816	17,03,642
		HEALTH CENTRES			

110-HOSPITALS	69,59,879	17,87,896	87,47,775
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	2,33,15,526	70,38,852	3,03,54,378

*****	-----		
TOTAL(DDO)	2,33,15,526	70,38,852	3,03,54,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,34,467	13,56,242	33,90,709
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	3,31,524	1,10,508	4,42,032
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	2,56,81,517	85,05,602	3,41,87,119

*****		-----			
TOTAL (DDO)			2,56,81,517	85,05,602	3,41,87,119
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,98,119	66,672	2,64,791
HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	36,58,335	12,53,101	49,11,436
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,80,706	10,01,511	36,82,217
		HEALTH CENTRES			
		103-PRIMARY	20,96,264	7,64,697	28,60,961
		HEALTH CENTRES			
		110-HOSPITALS	16,60,398	5,47,735	22,08,133
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			1,02,93,822	36,33,716	1,39,27,538
*****		-----			
TOTAL (DDO)			1,02,93,822	36,33,716	1,39,27,538

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 18,92,309 3,96,469 22,88,778

HEALTH CENTRE, KOOMKALAN FAMILY WELFARE

SERVICES

789-SPECIAL 6,84,876 2,31,110 9,15,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

***** -----

TOTAL(MH)	25,77,185	6,27,579	32,04,764
-----------	-----------	----------	-----------

***** -----

TOTAL(DDO)	25,77,185	6,27,579	32,04,764
------------	-----------	----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION AND ADMINISTRATION	1,21,767	40,589	1,62,356
---------------------------	---	--------------------------------	------	----------------------------------	----------	--------	----------

HEALTH CENTRE, LAMBI

AND

ADMINISTRATION

101-PREVENTION 14,97,034 4,99,139 19,96,173

AND CONTROL OF

DISEASES

		102-SUBSIDIARY	8,01,385	3,44,348	11,45,733
		HEALTH CENTRES			
		103-PRIMARY	51,84,799	21,96,887	73,81,686
		HEALTH CENTRES			
		104-COMMUNITY	17,89,627	3,83,990	21,73,617
		HEALTH CENTRES			
		110-HOSPITALS	33,26,101	11,06,433	44,32,534
		AND			
		DISPENSARIES			
*****			-----		
		TOTAL(MH)	1,27,20,713	45,71,386	1,72,92,099
*****			-----		
		TOTAL(DDO)	1,27,20,713	45,71,386	1,72,92,099
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	26,25,724	8,92,753	35,18,477
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	62,87,878	21,46,422	84,34,300
		HEALTH CENTRES			
		104-COMMUNITY	6,09,204	2,05,821	8,15,025
		HEALTH CENTRES			

110-HOSPITAL5,92,3421,97,0087,89,350

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	20,29,352	10,26,740	30,56,092
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND			
WELFARE				DISPENSARIES			

TOTAL (MH)					1,21,44,500	44,68,744	1,66,13,244
			2211	101-RURAL	28,74,214	7,40,932	36,15,146
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	13,70,429	5,25,881	18,96,310
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					42,44,643	12,66,813	55,11,456

*****		-----			
TOTAL (DDO)			1,63,89,143	57,35,557	2,21,24,700
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	19,14,394	6,20,489	25,34,883
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,71,121	2,00,991	7,72,112
		HEALTH CENTRES			
		104-COMMUNITY	7,11,304	2,06,568	9,17,872
		HEALTH CENTRES			
		110-HOSPITALS	43,51,057	13,23,759	56,74,816
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			75,47,876	23,51,807	98,99,683
2211		101-RURAL	9,99,765	2,27,155	12,26,920
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,65,295	2,94,035	10,59,330
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)		17,65,060	5,21,190	22,86,250
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA					
WELFARE							
			*****		-----	-----	-----
TOTAL(DDO)					93,12,936	28,72,997	1,21,85,933
	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		19,84,766	12,12,904	31,97,670
	HEALTH CENTRE, MANAPUR		FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		21,25,867	7,26,852	28,52,719
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----			
TOTAL(MH)					58,75,693	24,60,946	83,36,639

*****		-----			
TOTAL (DDO)			1,34,23,569	48,12,753	1,82,36,322
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,44,175	2,14,725	8,58,900
HEALTH CENTRE, MAND BHANDER		AND			
		ADMINISTRATION			
		101-PREVENTION	32,18,035	10,00,739	42,18,774
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	5,00,000	5,00,000
		HEALTH CENTRES			
		103-PRIMARY	45,80,298	14,39,159	60,19,457
		HEALTH CENTRES			
		104-COMMUNITY	15,01,284	5,34,479	20,35,763
		HEALTH CENTRES			
		110-HOSPITAL	3,04,428	1,01,476	4,05,904
		AND			
		DISPENSARIES			
		110-HOSPITALS	14,10,909	4,52,773	18,63,682
		AND			
		DISPENSARIES			
GOVERNMENT OF PUNJAB				Page	838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,16,59,129	42,43,351	1,59,02,480
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	52,99,232	11,27,461	64,26,693
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	1,86,878	1,27,180	3,14,058
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		54,86,110	12,54,641	67,40,751
		*****			-----	-----	-----
		TOTAL(DDO)			1,71,45,239	54,97,992	2,26,43,231
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	26,31,548	7,78,289	34,09,837
		HEALTH CENTRE, MANDOT		FAMILY WELFARE			
				SERVICES			

			789-SPECIAL	8,41,569	2,13,590	10,55,159	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)		34,73,117	9,91,879	44,64,996	

		TOTAL(DDO)		34,73,117	9,91,879	44,64,996	
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,55,114	85,038	3,40,152
		HEALTH CENTRE, MANUPUR		AND			
				ADMINISTRATION			
				101-PREVENTION	45,72,654	15,28,579	61,01,233
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	32,62,934	7,62,252	40,25,186
				HEALTH CENTRES			
				103-PRIMARY	33,18,173	8,49,980	41,68,153
				HEALTH CENTRES			
		GOVERNMENT OF PUNJAB					Page 839
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	6,33,103	5,37,756	11,70,859
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
WELFARE							

110-HOSPITALS	16,52,680	6,26,494	22,79,174
AND			
DISPENSARIES			

TOTAL(MH)	1,36,94,658	43,90,099	1,80,84,757

TOTAL(DDO)	1,36,94,658	43,90,099	1,80,84,757

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,15,995	11,18,028	39,34,023
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	8,28,875	3,66,591	11,95,466
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	36,44,870	14,84,619	51,29,489

*****	-----
TOTAL(DDO)	36,44,87014,84,61951,29,489

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
HEALTH CENTRE, MEHAL KALAN		AND			
		ADMINISTRATION			
		101-PREVENTION	19,95,334	3,51,974	23,47,308
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,84,067	5,42,496	25,26,563
		HEALTH CENTRES			
		103-PRIMARY	61,37,581	15,44,392	76,81,973
		HEALTH CENTRES			
		104-COMMUNITY	6,67,137	2,22,379	8,89,516
		HEALTH CENTRES			
		110-HOSPITAL	4,41,601	0	4,41,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

				DISPENSARIES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	15,88,333	5,29,266	21,17,599		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND					
WELFARE				DISPENSARIES					
				*****	-----	-----	-----		
				TOTAL (MH)	1,29,14,053	31,90,507	1,61,04,560		
				2211	101-RURAL	20,56,842	2,20,336	22,77,178	
					FAMILY WELFARE				
					SERVICES				
				*****	-----	-----	-----		
				TOTAL (MH)	20,56,842	2,20,336	22,77,178		
				2235	200-OTHER	24,445	0	24,445	
					PROGRAMMES				
				*****	-----	-----	-----		
				TOTAL (MH)	24,445	0	24,445		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,49,95,340	34,10,843	1,84,06,183		
				SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	27,37,415	8,41,772	35,79,187
				HEALTH CENTRE, MOONAK		FAMILY WELFARE			

SERVICES

789-SPECIAL	7,88,105	2,18,627	10,06,732
-------------	----------	----------	-----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	35,25,520	10,60,399	45,85,919
------------	-----------	-----------	-----------

2235	200-OTHER	0	2,40,950	2,40,950
------	-----------	---	----------	----------

PROGRAMMES

TOTAL (MH)	0	2,40,950	2,40,950
------------	---	----------	----------

TOTAL (DDO)	35,25,520	13,01,349	48,26,869
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB Page 841

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	19,15,811	7,14,426	26,30,237
--	------	-----------	-----------	----------	-----------

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUJAFFARPUR	FAMILY WELFARE
--------	-----------------	----------------------------	----------------

WELFARE

SERVICES

789-SPECIAL10,69,4933,57,53314,27,026

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)29,85,30410,71,95940,57,263

TOTAL(DD0)29,85,30410,71,95940,57,263

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL15,07,7055,61,07020,68,775

HEALTH CENTRE, MUKANDPUR

FAMILY WELFARE

SERVICES

789-SPECIAL4,24,0691,06,8905,30,959

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)19,31,7746,67,96025,99,734

TOTAL(DD0)19,31,7746,67,96025,99,734

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	18,95,920	5,13,810	24,09,730
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,84,496	1,64,867	15,49,363
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		32,80,416	6,78,677	39,59,093

*****	-----				
TOTAL(DDO)			32,80,416	6,78,677	39,59,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	24,27,654	8,09,218	32,36,872
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	17,77,824	4,43,895	22,21,719
				HEALTH CENTRES			

	103-PRIMARY	50,42,902	22,71,144	73,14,046
	HEALTH CENTRES			
	104-COMMUNITY	11,87,543	3,67,589	15,55,132
	HEALTH CENTRES			
	110-HOSPITALS	9,28,165	3,10,596	12,38,761
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,46,44,504	48,81,119	1,95,25,623
2211	101-RURAL	22,87,662	7,72,243	30,59,905
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,64,003	1,89,137	7,53,140
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	28,51,665	9,61,380	38,13,045
	*****	-----	-----	-----
	TOTAL(DDO)	1,74,96,169	58,42,499	2,33,38,668

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	56,27,091	16,33,267	72,60,358
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			
		102-SUBSIDIARY	17,63,555	4,72,398	22,35,953
		HEALTH CENTRES			
		103-PRIMARY	49,23,119	13,82,494	63,05,613
		HEALTH CENTRES			
		104-COMMUNITY	76,38,499	19,30,299	95,68,798
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITAL	1,12,92,601	37,98,033	1,50,90,634
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		AND			
WELFARE		SINGH		DISPENSARIES			
				110-HOSPITALS	19,86,271	6,07,607	25,93,878
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		3,32,31,136	98,24,098	4,30,55,234

	2211	101-RURAL	51,12,759	17,13,389	68,26,148
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,07,382	0	6,07,382
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		57,20,141	17,13,389	74,33,530

	TOTAL(DDO)		3,89,51,277	1,15,37,487	5,04,88,764
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,60,254	0	1,60,254
HEALTH CENTRE, NOORPUR BEDI		AND			
		ADMINISTRATION			
		101-PREVENTION	22,88,201	0	22,88,201
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,10,771	0	10,10,771
		HEALTH CENTRES			
		103-PRIMARY	5,45,484	0	5,45,484
		HEALTH CENTRES			

104-COMMUNITY	15,08,013	0	15,08,013
---------------	-----------	---	-----------

HEALTH CENTRES

110-HOSPITAL	8,64,887	0	8,64,887
--------------	----------	---	----------

AND

DISPENSARIES

110-HOSPITALS	20,89,413	0	20,89,413
---------------	-----------	---	-----------

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****	-----
TOTAL(MH)	84,67,023 0 84,67,023

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	27,17,185	10,29,972	37,47,157
------------	---------------------------	--------------------------------	------	-----------	-----------	-----------	-----------

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE
WELFARE				SERVICES

789-SPECIAL	5,04,006	1,68,002	6,72,008
-------------	----------	----------	----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		32,21,191	11,97,974	44,19,165

*****	-----			
TOTAL(DDO)		1,16,88,214	11,97,974	1,28,86,188

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,10,080	1,56,659	6,66,739
HEALTH CENTRE, PAKHOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	25,23,561	8,42,014	33,65,575
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,55,046	4,73,461	14,28,507
		HEALTH CENTRES			
		103-PRIMARY	31,84,536	10,60,561	42,45,097
		HEALTH CENTRES			
		104-COMMUNITY	7,05,000	6,74,621	13,79,621
		HEALTH CENTRES			
		110-HOSPITALS	56,70,649	25,09,928	81,80,577
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		1,35,48,872	57,17,244	1,92,66,116

		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	55,36,537	17,60,196	72,96,733
		HEALTH CENTRES			
		104-COMMUNITY	21,51,327	10,85,846	32,37,173
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	91,39,519	32,06,136	1,23,45,655
2211	101-RURAL	15,25,980	4,67,779	19,93,759	
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,07,283	1,48,128	6,55,411
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	20,33,263	6,15,907	26,49,170
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,72,782	38,22,043	1,49,94,825
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,30,935	43,645	1,74,580

HEALTH CENTRE, PAYAL

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	39,88,907	13,19,090	53,07,997
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	9,14,621	2,62,970	11,77,591
				HEALTH CENTRES			
				103-PRIMARY	33,60,990	10,67,305	44,28,295
				HEALTH CENTRES			
				104-COMMUNITY	16,74,947	3,07,751	19,82,698
				HEALTH CENTRES			
				110-HOSPITAL	4,66,842	2,14,014	6,80,856
				AND			
				DISPENSARIES			
				110-HOSPITALS	9,88,377	95,069	10,83,446
				AND			
				DISPENSARIES			

*****		-----			
TOTAL(MH)			1,15,25,619	33,09,844	1,48,35,463
2211	101-RURAL		11,63,578	2,93,308	14,56,886
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL		19,86,564	0	19,86,564
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL(MH)			31,50,142	2,93,308	34,43,450
*****		-----			
TOTAL(DDO)			1,46,75,761	36,03,152	1,82,78,913
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	15,92,936	9,21,962	25,14,898
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,75,254	0	7,75,254
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,68,190	9,21,962	32,90,152
--	--	--	-----------	--	-----------	----------	-----------

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****						
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)					23,68,190	9,21,962	32,90,152
------------	--	--	--	--	-----------	----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	21,84,893	7,30,199	29,15,092
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,20,386	4,13,874	16,34,260
		HEALTH CENTRES			
		103-PRIMARY	31,51,608	9,82,815	41,34,423
		HEALTH CENTRES			
		104-COMMUNITY	46,89,043	19,09,012	65,98,055
		HEALTH CENTRES			
		110-HOSPITAL	8,12,611	2,52,345	10,64,956

	AND			
	DISPENSARIES			
	110-HOSPITALS	0	1,00,000	1,00,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,44,26,731	53,10,207	1,97,36,938
2211	101-RURAL	21,03,722	8,06,656	29,10,378
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,18,199	74,127	2,92,326
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	23,21,921	8,80,783	32,02,704
	*****	-----	-----	-----
	TOTAL(DDO)	1,67,48,652	61,90,990	2,29,39,642

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,08,124	0	3,08,124
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	23,04,715	10,19,421	33,24,136
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	36,53,317	14,63,375	51,16,692
				HEALTH CENTRES			
				104-COMMUNITY	20,67,829	8,21,685	28,89,514
				HEALTH CENTRES			
				104-DRUG	2,36,694	0	2,36,694
				CONTROL			
				110-HOSPITALS	18,28,825	8,19,909	26,48,734
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,03,99,504	41,24,390	1,45,23,894

		TOTAL(DDO)			1,03,99,504	41,24,390	1,45,23,894

AND				DISPENSARIES		
*****				-----		
TOTAL (MH)				93,42,787	32,90,287	1,26,33,074
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,03,540	9,03,508
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		FAMILY WELFARE		34,07,048
WELFARE				SERVICES		
				789-SPECIAL	10,23,683	3,46,191
				COMPONENT PLAN		13,69,874
				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL (MH)				35,27,223	12,49,699	47,76,922
*****				-----		
TOTAL (DDO)				1,28,70,010	45,39,986	1,74,09,996
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	34,89,093	11,29,445	46,18,538	
HEALTH CENTRE, SARDULGARH		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	6,85,323	2,30,158	9,15,481	
		HEALTH CENTRES				

		103-PRIMARY	77,38,780	29,95,103	1,07,33,883
		HEALTH CENTRES			
		104-COMMUNITY	20,76,798	10,02,164	30,78,962
		HEALTH CENTRES			
		110-HOSPITALS	1,17,234	29,200	1,46,434
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,41,07,228	53,86,070	1,94,93,298

	TOTAL(DDO)		1,41,07,228	53,86,070	1,94,93,298

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,17,712	5,30,665	19,48,377
	HEALTH CENTRE, SAROYA		FAMILY WELFARE			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	5,35,353	1,87,537	7,22,890
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		COMPONENT PLAN			

WELFARE

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		19,53,065	7,18,202	26,71,267

*****	-----			
TOTAL(DDO)		19,53,065	7,18,202	26,71,267

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	21,27,766	5,87,955	27,15,721
---------------------------------	------	-----------	-----------	----------	-----------

HEALTH CENTRE, SHAHKOT

FAMILY WELFARE

SERVICES

789-SPECIAL	8,62,718	3,82,591	12,45,309
-------------	----------	----------	-----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		29,90,484	9,70,546	39,61,030

*****	-----			
TOTAL(DDO)		29,90,484	9,70,546	39,61,030

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	29,93,137	9,95,374	39,88,511
---------------------------------	------	----------------	-----------	----------	-----------

HEALTH CENTRE, SHERPUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY	2,04,710	64,890	2,69,600
HEALTH CENTRES			
103-PRIMARY	42,51,731	10,65,387	53,17,118
HEALTH CENTRES			
104-COMMUNITY	13,81,642	4,91,577	18,73,219
HEALTH CENTRES			
110-HOSPITAL	3,34,127	1,21,109	4,55,236
AND			
DISPENSARIES			
*****	-----		
TOTAL (MH)	91,65,347	27,38,337	1,19,03,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,62,635	6,54,749	26,17,384
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	15,55,987	5,03,161	20,59,148
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	35,18,622	11,57,910	46,76,532
2235	200-OTHER	1,00,000	0	1,00,000	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DDO)	1,27,83,969	38,96,247	1,66,80,216
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	53,50,579	17,86,141	71,36,720
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,96,040	2,98,680	8,94,720
		HEALTH CENTRES			
		103-PRIMARY	67,56,539	25,96,815	93,53,354
		HEALTH CENTRES			
		104-COMMUNITY	73,99,482	27,29,297	1,01,28,779
		HEALTH CENTRES			
		110-HOSPITALS	8,05,538	2,20,160	10,25,698

AND

DISPENSARIES

*****				-----			
TOTAL (MH)		2,09,08,178		76,31,093		2,85,39,271	

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****				-----			
TOTAL (MH)		1,00,000		0		1,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)				2,10,08,178	76,31,093	2,86,39,271
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,62,620	8,10,494	31,73,114
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			

			789-SPECIAL	4,59,472	1,62,080	6,21,552
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
			TOTAL(MH)	29,22,092	9,72,574	38,94,666
			*****	-----		
			TOTAL(DDO)	2,38,30,270	86,03,667	3,24,33,937
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		27,39,592	1,73,465	29,13,057
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE				
		SERVICES				
			789-SPECIAL	24,33,921	0	24,33,921
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
			TOTAL(MH)	51,73,513	1,73,465	53,46,978
			*****	-----		
			TOTAL(DDO)	51,73,513	1,73,465	53,46,978

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,46,635	10,89,030	25,35,665
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	71,080	0	71,080
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		15,17,715	10,89,030	26,06,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	15,17,715	10,89,030	26,06,745
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,21,101	1,21,101
HEALTH CENTRE, SUDHAR		AND			
		ADMINISTRATION			

	101-PREVENTION	14,52,789	4,95,535	19,48,324
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	5,68,686	2,54,863	8,23,549
	HEALTH CENTRES			
	103-PRIMARY	7,57,467	0	7,57,467
	HEALTH CENTRES			
	104-COMMUNITY	19,27,071	6,42,873	25,69,944
	HEALTH CENTRES			
	110-HOSPITAL	53,62,056	23,10,437	76,72,493
	AND			
	DISPENSARIES			
	110-HOSPITALS	74,79,142	24,52,924	99,32,066
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	1,90,64,926	73,66,763	2,64,31,689

2211	101-RURAL	12,44,750	5,80,522	18,25,272
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,12,188	1,76,788	14,88,976
	COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	25,56,938	7,57,310	33,14,248

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,16,21,864	81,24,073	2,97,45,937

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,05,018	0	9,05,018
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	19,32,148	6,28,889	25,61,037
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	3,99,844	1,04,348	5,04,192
				HEALTH CENTRES			
				103-PRIMARY	47,42,916	16,00,388	63,43,304
				HEALTH CENTRES			

	104-COMMUNITY	14,64,233	4,32,725	18,96,958
	HEALTH CENTRES			
	110-HOSPITAL	11,54,411	3,86,479	15,40,890
	AND			
	DISPENSARIES			
	110-HOSPITALS	19,58,242	5,76,367	25,34,609
	AND			
	DISPENSARIES			
	*****	-----		
	TOTAL(MH)	1,51,13,750	44,86,506	1,96,00,256
2211	101-RURAL	30,24,355	10,27,450	40,51,805
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,00,168	2,12,090	8,12,258
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL(MH)	36,24,523	12,39,540	48,64,063
*****		-----		
TOTAL(DDO)		3,78,03,199	1,30,92,809	5,08,96,008

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,48,977	1,23,813	6,72,790
HEALTH CENTRE, TANDA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	15,39,540	9,36,609	24,76,149
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	24,92,647	11,68,576	36,61,223
				HEALTH CENTRES			
				104-COMMUNITY	18,52,553	5,68,771	24,21,324
				HEALTH CENTRES			
				110-HOSPITALS	29,55,798	9,80,748	39,36,546
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		93,89,515	37,78,517	1,31,68,032
			2211	101-RURAL	40,27,791	12,64,565	52,92,356

		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	0	52,231	52,231	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----	-----	-----	
TOTAL(MH)			40,27,791	13,16,796	53,44,587	
*****			-----	-----	-----	
TOTAL(DDO)			1,34,17,306	50,95,313	1,85,12,619	
SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	27,27,111	8,79,827	36,06,938
HEALTH CENTRE, TAPA			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	56,64,425	14,81,265	71,45,690
			HEALTH CENTRES			
			104-COMMUNITY	22,80,739	6,16,450	28,97,189
			HEALTH CENTRES			
			110-HOSPITAL	33,74,894	7,47,189	41,22,083
			AND			
			DISPENSARIES			
			110-HOSPITALS	16,34,645	4,55,211	20,89,856

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		1,56,81,814	41,79,942	1,98,61,756
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,88,535	10,16,977	39,05,512
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	1,52,592	50,864	2,03,456
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		30,41,127	10,67,841	41,08,968

			TOTAL(DDO)		1,87,22,941	52,47,783	2,39,70,724

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	34,49,278	11,29,024	45,78,302
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,18,182	5,20,916	19,39,098
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	48,67,460	16,49,940	65,17,400

TOTAL(DDO)			48,67,460	16,49,940	65,17,400

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	18,09,982	7,33,279	25,43,261
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,99,970	0	5,99,970
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	24,09,952	7,33,279	31,43,231

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			24,09,952	7,33,279	31,43,231
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,020	0	54,020
		HEALTH CENTRE, WAHABWALA		FAMILY WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		24,63,972	7,33,279	31,97,251
			*****		-----	-----	-----
		TOTAL (DDO)			24,63,972	7,33,279	31,97,251
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	98,776	10,815	1,09,591
		HEALTH CENTRE, MAINWIND		AND			
				ADMINISTRATION			
				101-PREVENTION	29,14,244	10,57,248	39,71,492
				AND CONTROL OF			

DISEASES

102-SUBSIDIARY	8,32,098	7,95,850	16,27,948
----------------	----------	----------	-----------

HEALTH CENTRES

103-PRIMARY	15,71,511	9,49,863	25,21,374
-------------	-----------	----------	-----------

HEALTH CENTRES

104-COMMUNITY	37,39,147	9,61,674	47,00,821
---------------	-----------	----------	-----------

HEALTH CENTRES

110-HOSPITALS	24,31,127	4,52,159	28,83,286
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----		
TOTAL (MH)	1,15,86,903	42,27,609	1,58,14,512

*****	-----		
TOTAL (DDO)	1,15,86,903	42,27,609	1,58,14,512

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	31,75,053	10,56,411	42,31,464
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	34,25,560	9,99,886	44,25,446
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES			
WELFARE							

103-PRIMARY	24,27,527	7,70,495	31,98,022
HEALTH CENTRES			

104-COMMUNITY	2,47,493	84,521	3,32,014
HEALTH CENTRES			

110-HOSPITAL	82,27,784	28,83,221	1,11,11,005
AND			
DISPENSARIES			

TOTAL(MH)	1,75,03,417	57,94,534	2,32,97,951

TOTAL(DDO)	1,75,03,417	57,94,534	2,32,97,951

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	13,41,916	4,16,584	17,58,500
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	21,92,220	6,44,078	28,36,298
HEALTH CENTRES			

103-PRIMARY	29,73,155	9,30,611	39,03,766
-------------	-----------	----------	-----------

HEALTH CENTRES

104-COMMUNITY	8,60,937	2,45,502	11,06,439
---------------	----------	----------	-----------

HEALTH CENTRES

110-HOSPITALS	35,65,201	11,64,325	47,29,526
---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****	-----		
TOTAL(MH)	1,09,33,429	34,01,100	1,43,34,529

*****	-----		
TOTAL(DDO)	1,09,33,429	34,01,100	1,43,34,529

SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	18,58,998	6,20,815	24,79,813
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	102-SUBSIDIARY	30,28,794	13,10,667	43,39,461
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES			

WELFARE

		103-PRIMARY	33,79,907	12,18,789	45,98,696
		HEALTH CENTRES			
		104-COMMUNITY	9,71,817	3,04,929	12,76,746
		HEALTH CENTRES			
		110-HOSPITALS	14,22,220	4,75,638	18,97,858
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,06,61,736	39,30,838	1,45,92,574

	TOTAL(DDO)		1,06,61,736	39,30,838	1,45,92,574

SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	3,08,239	77,509	3,85,748
HEALTH CENTRE, ADAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	17,40,251	5,80,665	23,20,916
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,91,792	1,97,264	7,89,056
		HEALTH CENTRES			

103-PRIMARY	42,76,083	15,10,251	57,86,334
-------------	-----------	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	19,94,070	13,63,240	33,57,310
---------------	-----------	-----------	-----------

HEALTH CENTRES

110-HOSPITALS	27,82,075	10,09,137	37,91,212
---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****	-----		
TOTAL(MH)	1,16,92,510	47,38,066	1,64,30,576

*****	-----		
TOTAL(DDO)	1,16,92,510	47,38,066	1,64,30,576

SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	6,00,231	2,00,077	8,00,308
-------------------------------	------	---------------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH DEPARTMENT, KALA BAKARA	AND
	ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	101-PREVENTION	10,47,277	4,14,816	14,62,093
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		AND CONTROL OF			

WELFARE		DISEASES			
		102-SUBSIDIARY	5,53,506	1,84,502	7,38,008
		HEALTH CENTRES			
		103-PRIMARY	56,16,956	19,69,949	75,86,905
		HEALTH CENTRES			
		104-COMMUNITY	7,47,243	2,49,081	9,96,324
		HEALTH CENTRES			
		110-HOSPITAL	1,45,058	29,200	1,74,258
		AND			
		DISPENSARIES			
		110-HOSPITALS	21,90,324	6,80,959	28,71,283
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,09,00,595	37,28,584	1,46,29,179
		*****	-----		
		TOTAL (DDO)	1,09,00,595	37,28,584	1,46,29,179
SENIOR MEDICAL OFFICER, SANGHAL 2211		101-RURAL	16,54,039	4,34,555	20,88,594
		FAMILY WELFARE			
		SERVICES			

*****				-----		
TOTAL (DDO)				7,40,800	37,21,695	44,62,495
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	15,36,280	5,05,296	20,41,576	
MEDICAL OFFICER, AMARGARH		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	12,15,675	4,04,725	16,20,400	
		HEALTH CENTRES				
		103-PRIMARY	43,23,522	13,24,049	56,47,571	
		HEALTH CENTRES				
		104-COMMUNITY	9,43,244	3,14,580	12,57,824	
		HEALTH CENTRES				
		110-HOSPITAL	15,46,356	6,27,859	21,74,215	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				95,65,077	31,76,509	1,27,41,586
*****				-----		
TOTAL (DDO)				95,65,077	31,76,509	1,27,41,586
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	33,67,484	10,68,086	44,35,570	

MEDICAL OFFICER, FATEHGARH
PANJGARIAN AND CONTROL OF
DISEASES

102-SUBSIDIARY	13,37,229	2,20,340	15,57,569
HEALTH CENTRES			
103-PRIMARY	30,64,427	9,78,775	40,43,202
HEALTH CENTRES			
104-COMMUNITY	10,27,304	3,30,857	13,58,161
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	110-HOSPITAL AND DISPENSARIES	20,84,025	4,94,293	25,78,318
				110-HOSPITALS AND DISPENSARIES	24,18,943	12,90,211	37,09,154

TOTAL(MH)					1,32,99,412	43,82,562	1,76,81,974

	2211	101-RURAL	32,23,134	11,79,051	44,02,185
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,63,090	1,11,096	7,74,186
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	38,86,224	12,90,147	51,76,371
		*****	-----	-----	-----
		TOTAL(DDO)	1,71,85,636	56,72,709	2,28,58,345
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	42,94,269	15,10,690	58,04,959
MEDICAL OFFICER, KORIAN		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	48,82,991	12,11,196	60,94,187
		HEALTH CENTRES			
		104-COMMUNITY	39,59,261	11,22,968	50,82,229
		HEALTH CENTRES			
		110-HOSPITAL	3,63,441	1,21,147	4,84,588
		AND			
		DISPENSARIES			

110-HOSPITALS	18,95,418	6,30,264	25,25,682
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	1,53,95,380	45,96,265	1,99,91,645

*****	-----		
-------	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,53,95,380	45,96,265	1,99,91,645

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	14,80,533	9,51,698	24,32,231
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,079	2,86,226	11,66,305

*****	-----		
TOTAL(MH)	1,77,55,992	58,34,189	2,35,90,181

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	1,00,000	0	1,00,000

*****		-----		
	TOTAL(DDO)	1,78,55,992	58,34,189	2,36,90,181

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	36,50,553	11,96,896	48,47,449
MEDICAL OFFICER, MOONAK		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	61,43,218	20,65,402	82,08,620
		HEALTH CENTRES			
		104-COMMUNITY	30,67,924	10,52,648	41,20,572
		HEALTH CENTRES			
		110-HOSPITAL	82,724	41,362	1,24,086
		AND			
		DISPENSARIES			
		110-HOSPITALS	18,03,898	6,61,182	24,65,080
		AND			
		DISPENSARIES			
*****		-----			

TOTAL(MH)	1,47,48,317	50,17,490	1,97,65,807
-----------	-------------	-----------	-------------

TOTAL(DDO)	1,47,48,317	50,17,490	1,97,65,807
------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	18,40,627	7,56,355	25,96,982
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	61,82,867	24,15,087	85,97,954
				HEALTH CENTRES			
				104-COMMUNITY	7,81,480	2,59,660	10,41,140
				HEALTH CENTRES			
				110-HOSPITALS	53,64,366	47,11,662	1,00,76,028
				AND			
				DISPENSARIES			

TOTAL (MH)					2,89,17,657	1,31,60,254	4,20,77,911

*****			-----		
TOTAL (DDO)			2,89,17,657	1,31,60,254	4,20,77,911

SENIOR MEDICAL OFFICER, SNAGRUR	2210	001-DIRECTION	1,73,798	0	1,73,798
		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,31,49,710	0	1,31,49,710
		AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			1,33,23,508	0	1,33,23,508

*****			-----		
TOTAL (DDO)			1,33,23,508	0	1,33,23,508

SENIOR MEDICAL OFFICER, SUB	2210	104-COMMUNITY	5,89,606	2,34,467	8,24,073
		HEALTH CENTRES			
DIVISIONAL HOSPITAL		110-HOSPITAL	72,43,705	23,80,466	96,24,171
		AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			78,33,311	26,14,933	1,04,48,244

TOTAL(DDO)	78,33,311	26,14,933	1,04,48,244
------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB	Page	865
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	001-DIRECTION	6,346	0	6,346
FAMILY	WELFARE, PUNJAB	DERABASSI		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	16,58,156	6,74,145	23,32,301
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	51,22,160	17,35,828	68,57,988
				HEALTH CENTRES			
				104-COMMUNITY	1,01,28,894	49,94,307	1,51,23,201
				HEALTH CENTRES			
				110-HOSPITAL	1,17,00,732	35,76,547	1,52,77,279
				AND			
				DISPENSARIES			
				110-HOSPITALS	48,70,259	15,10,985	63,81,244
				AND			

DISPENSARIES					
*****			-----		
TOTAL(MH)			3,34,86,547	1,24,91,812	4,59,78,359
*****			-----		
TOTAL(DDO)			3,34,86,547	1,24,91,812	4,59,78,359
SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	0	5,99,689	5,99,689
HOSPITAL, MAND MANDHER		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			0	5,99,689	5,99,689
*****			-----		
TOTAL(DDO)			0	5,99,689	5,99,689
SR. MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	4,44,096	0	4,44,096
HOSPITAL, MUKERIAN		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	9,53,652	3,19,323	12,72,975
		HEALTH CENTRES			
		110-HOSPITAL	1,18,00,262	39,36,190	1,57,36,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	1,54,793	0	1,54,793
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKERIAN		AND			
WELFARE				DISPENSARIES			

*****	-----			
TOTAL (MH)	1,33,52,803	42,55,513	1,76,08,316	

*****	-----			
TOTAL (DDO)	1,33,52,803	42,55,513	1,76,08,316	

SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,34,251	8,68,274	25,02,525
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL (MH)	16,34,251	8,68,274	25,02,525	

*****	-----			
TOTAL (DDO)	16,34,251	8,68,274	25,02,525	

SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	15,81,263	4,95,809	20,77,072
DUDHAN SADAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,80,090	3,60,030	14,40,120
		HEALTH CENTRES			
		103-PRIMARY	38,03,428	11,92,175	49,95,603
		HEALTH CENTRES			
		104-COMMUNITY	14,64,380	5,43,276	20,07,656
		HEALTH CENTRES			
		110-HOSPITALS	13,75,211	4,42,351	18,17,562
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		93,04,372	30,33,641	1,23,38,013

2211	101-RURAL	23,21,602	2,70,094	25,91,696
	FAMILY WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2211	789-SPECIAL	1,34,803	0	1,34,803
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		24,56,405	2,70,094	27,26,499

			TOTAL(DDO)		1,17,60,777	33,03,735	1,50,64,512

			SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	21,41,516	7,14,403
			HARPALPUR		AND CONTROL OF		28,55,919
					DISEASES		
					103-PRIMARY	41,15,018	13,98,100
					HEALTH CENTRES		55,13,118
					104-COMMUNITY	21,40,208	18,97,544
					HEALTH CENTRES		40,37,752
					110-HOSPITALS	27,49,276	11,19,016
					AND		38,68,292
					DISPENSARIES		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	28,31,001	4,97,737	33,28,738
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	39,42,966	14,51,337	53,94,303
				HEALTH CENTRES			
				104-COMMUNITY	29,23,639	8,93,363	38,17,002
				HEALTH CENTRES			
				110-HOSPITALS	48,85,589	16,74,536	65,60,125
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,47,13,317	45,60,347	1,92,73,664
			*****	-----			
			TOTAL (DDO)		1,47,13,317	45,60,347	1,92,73,664
		SR. MEDICAL OFFICER, PUBLIC	2210	001-DIRECTION	2,90,361	97,294	3,87,655
		HEALTH CENTRE, BUDHABAR		AND			
				ADMINISTRATION			
				101-PREVENTION	19,40,090	6,48,378	25,88,468
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	51,16,624	17,75,178	68,91,802
				HEALTH CENTRES			

104-COMMUNITY	13,21,786	3,79,464	17,01,250
---------------	-----------	----------	-----------

HEALTH CENTRES

110-HOSPITAL	7,64,833	1,80,379	9,45,212
--------------	----------	----------	----------

AND

DISPENSARIES

110-HOSPITALS	22,51,613	7,03,329	29,54,942
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,16,85,307	37,84,022	1,54,69,329

*****	-----	-----	-----
TOTAL(DDO)	1,16,85,307	37,84,022	1,54,69,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	2,35,967	66,567	3,02,534
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		AND			
WELFARE				ADMINISTRATION			

	101-PREVENTION	28,48,293	9,54,219	38,02,512
	AND CONTROL OF			
	DISEASES			
	103-PRIMARY	31,48,247	9,65,127	41,13,374
	HEALTH CENTRES			
	104-COMMUNITY	61,61,281	12,78,923	74,40,204
	HEALTH CENTRES			
	110-HOSPITAL	27,41,245	10,42,565	37,83,810
	AND			
	DISPENSARIES			
	110-HOSPITALS	26,70,477	8,29,217	34,99,694
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	1,78,05,510	51,36,618	2,29,42,128
2211	101-RURAL	7,16,010	8,38,112	15,54,122
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	1,72,572	1,72,572
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		7,16,010	10,10,684	17,26,694

*****	-----			
TOTAL(DDO)		1,85,21,520	61,47,302	2,46,68,822

SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,20,839	2,22,733	6,43,572
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	10,34,085	4,57,566	14,91,651
		HEALTH CENTRES			
		110-HOSPITAL	86,03,440	24,56,102	1,10,59,542
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			

*****	-----			
TOTAL(MH)		1,00,58,364	31,36,401	1,31,94,765

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	1,00,58,364	31,36,401	1,31,94,765
-------------	-------------	-----------	-------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER, GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	7,94,375	2,71,575	10,65,950
---------------------------------	---	---	------	----------------	----------	----------	-----------

*****	-----		
TOTAL (MH)	7,94,375	2,71,575	10,65,950

*****	-----		
TOTAL (DDO)	7,94,375	2,71,575	10,65,950

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	12,54,256	4,23,600	16,77,856
----------------------------------	------	--	-----------	----------	-----------

*****	-----		
TOTAL (MH)	12,54,256	4,23,600	16,77,856

*****	-----		
TOTAL (DDO)	12,54,256	4,23,600	16,77,856

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	33,44,419	8,38,687	41,83,106
----------------------------------	------	--	-----------	----------	-----------

*****	-----			
TOTAL(MH)	33,44,419	8,38,687	41,83,106	

*****	-----			
TOTAL(DDO)	33,44,419	8,38,687	41,83,106	

ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	29,89,403	11,40,616	41,30,019
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
		DISEASES			

*****	-----			
TOTAL(MH)	29,89,403	11,40,616	41,30,019	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	29,89,403	11,40,616	41,30,019
FAMILY	WELFARE, PUNJAB				
WELFARE					

*****	-----			
-------	-------	--	--	--

TOTAL(CCO)	5,29,01,33,189	1,87,77,00,214	7,16,78,33,403
------------	----------------	----------------	----------------

*****	-----		
TOTAL(DEPT)	5,29,01,33,189	1,87,77,00,214	7,16,78,33,403

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	6,15,798	1,17,564	7,33,362
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			

*****	-----		
TOTAL(MH)	36,05,201	12,58,180	48,63,381

*****	-----		
TOTAL(DDO)	36,05,201	12,58,180	48,63,381

DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	12,86,382	3,42,144	16,28,526
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****	-----		
TOTAL(MH)	12,86,382	3,42,144	16,28,526

4210	789-SPECIAL	38,41,772	0	38,41,772
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	800-OTHER	81,63,764	0	81,63,764
	EXPENDITURE			

*****	-----			
TOTAL(MH)		1,20,05,536	0	1,20,05,536

*****	-----			
TOTAL(DDO)		1,32,91,918	3,42,144	1,36,34,062

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL	2235	200-OTHER	18,40,457	4,94,263	23,34,720
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES			
	PUNJAB, CHANDIGARH	PATIALA					

*****	-----			
TOTAL(MH)		1,38,45,993	4,94,263	1,43,40,256

*****	-----			
TOTAL(DDO)		1,51,32,375	8,36,407	1,59,68,782

	DEPUTY MEDICAL SUPERINTENDENT,TB	2210	110-HOSPITAL	82,23,571	28,85,858	1,11,09,429
--	----------------------------------	------	--------------	-----------	-----------	-------------

AND CHEST DISEASES HOSPITAL, PATIALA		AND DISPENSARIES			

TOTAL (MH)		82,23,571	28,85,858	1,11,09,429	
2235	200-OTHER	19,047	3,87,331	4,06,378	
PROGRAMMES					

TOTAL (MH)		19,047	3,87,331	4,06,378	

TOTAL (DDO)		82,42,618	32,73,189	1,15,15,807	
DISTRICT AYURVEDIC & UNANI OFFICER, AMRITSAR	2210	101-AYURVEDA	89,70,838	28,90,016	1,18,60,854

TOTAL (MH)		89,70,838	28,90,016	1,18,60,854	

TOTAL (DDO)		89,70,838	28,90,016	1,18,60,854	
DY.MEDICAL SUPDT., T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES	16,70,456	4,79,954	21,50,410
		STATE INSURANCE			

SCHEME

110-HOSPITAL1,09,26,65439,25,8651,48,52,519

AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,25,97,110	44,05,819	1,70,02,929

HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2235	200-OTHER	1,52,189	27,132	1,79,321
SERVICES	MEDICAL EDUCATION,	SANATORIUM		PROGRAMMES			
	PUNJAB, CHANDIGARH						

***** -----

TOTAL(MH)1,27,49,29944,32,9511,71,82,250

***** -----

TOTAL(DDO)1,27,49,29944,32,9511,71,82,250

MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	65,34,413	19,73,888	85,08,301
HOSPITAL, PATIALA					

		110-HOSPITAL	12,81,31,345	4,24,58,537	17,05,89,882
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	13,46,65,758	4,44,32,425	17,90,98,183
	2235	200-OTHER	9,72,113	4,24,451	13,96,564
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	9,72,113	4,24,451	13,96,564
		*****	-----		
		TOTAL(DDO)	13,56,37,871	4,48,56,876	18,04,94,747
PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	1,72,04,377	48,96,443	2,21,00,820
PATIALA					
		*****	-----		
		TOTAL(MH)	1,72,04,377	48,96,443	2,21,00,820
	2235	200-OTHER	55,605	28,108	83,713
		PROGRAMMES			
		*****	-----		

TOTAL(MH)

55,605

28,108

83,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

1,72,59,982

49,24,551

2,21,84,533

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	0	2,13,100	2,13,100
SERVICES	MEDICAL EDUCATION,	FARIDKOT		PROGRAMMES			
	PUNJAB, CHANDIGARH						

TOTAL(MH)

55,605

2,41,208

2,96,813

TOTAL(DDO)

1,72,59,982

51,37,651

2,23,97,633

PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	1,24,07,463	50,95,001	1,75,02,464
COLLEGE, PATIALA					

TOTAL(MH)

1,24,07,463

50,95,001

1,75,02,464

*****			-----		
TOTAL (DDO)			1,24,07,463	50,95,001	1,75,02,464
PRINCIPAL, GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
COLLEGE		AND			
		ADMINISTRATION			
		105-ALLOPATHY	26,14,12,230	7,61,18,138	33,75,30,368
*****			-----		
TOTAL (MH)			26,15,21,508	7,61,18,138	33,76,39,646
	4210	105-ALLOPATHY	5,30,67,000	0	5,30,67,000
		789-SPECIAL	2,49,73,000	0	2,49,73,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			7,80,40,000	0	7,80,40,000
*****			-----		
TOTAL (DDO)			33,95,61,508	7,61,18,138	41,56,79,646
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	26,59,02,909	9,02,93,103	35,61,96,012
COLLEGE, PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
HEALTH	DIRECTOR, RESEARCH &		TOTAL(MH)		26,59,02,909	9,02,93,103	35,61,96,012
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
			2235	102-CHILD	78,95,152	24,41,328	1,03,36,480
				WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,08,074	4,31,932	6,40,006
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		27,40,16,135	9,31,66,363	36,71,82,498

TOTAL(DDO)			27,40,16,135	9,31,66,363	36,71,82,498

PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	2,21,07,917	69,63,856	2,90,71,773
DENTAL COLLEGE, HOSPITAL					

TOTAL(MH)			2,21,07,917	69,63,856	2,90,71,773

2235	200-OTHER	11,491	41,369	52,860
	PROGRAMMES			

TOTAL(MH)			11,491	41,369	52,860

TOTAL(DDO)			2,21,19,408	70,05,225	2,91,24,633

PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	32,53,419	10,31,953	42,85,372
FAMILY INSTITUTION PUNJAB					

789-SPECIAL	1,38,849	41,655	1,80,504
COMPONENT PLAN			
FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	33,92,268	10,73,608	44,65,876
-----------	-----------	-----------	-----------

TOTAL(DDO)	33,92,268	10,73,608	44,65,876
------------	-----------	-----------	-----------

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE INSTITUTE OF	2210	003-TRAINING	51,59,259	16,90,586	68,49,845
SERVICES	MEDICAL EDUCATION,	HEALTH AND FAMILY WELFARE					
	PUNJAB, CHANDIGARH						

TOTAL(MH)	51,59,259	16,90,586	68,49,845
-----------	-----------	-----------	-----------

TOTAL(DDO)	51,59,259	16,90,586	68,49,845
------------	-----------	-----------	-----------

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	59,67,376	14,79,489	74,46,865
SUPERINTENDENT,SGTB HOSPITAL					

110-HOSPITAL	13,93,49,613	4,65,51,227	18,59,00,840
--------------	--------------	-------------	--------------

AND

DISPENSARIES

*****	-----			
TOTAL(MH)	14,53,16,989	4,80,30,716	19,33,47,705	

2235	200-OTHER	2,33,680	4,74,412	7,08,092
------	-----------	----------	----------	----------

PROGRAMMES

*****	-----			
TOTAL(MH)	2,33,680	4,74,412	7,08,092	

*****	-----			
TOTAL(DDO)	14,55,50,669	4,85,05,128	19,40,55,797	

SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	58,83,927	19,53,268	78,37,195
AYURVEDIC HOSPITAL, PATIALA					

*****	-----			
TOTAL(MH)	58,83,927	19,53,268	78,37,195	

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				58,83,927	19,53,268	78,37,195	
HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	52,11,985	22,61,228	74,73,213
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,					
	PUNJAB, CHANDIGARH	PATIALA					
*****				-----			
TOTAL (MH)				1,10,95,912	42,14,496	1,53,10,408	
2235				200-OTHER	0	1,26,314	1,26,314
				PROGRAMMES			
*****				-----			
TOTAL (MH)				0	1,26,314	1,26,314	
*****				-----			
TOTAL (DDO)				1,10,95,912	43,40,810	1,54,36,722	
*****				-----			
TOTAL (CCO)				6,30,20,44,592	2,17,62,39,727	8,47,82,84,319	
*****				-----			
TOTAL (DEPT)				6,30,20,44,592	2,17,62,39,727	8,47,82,84,319	

*****			-----		
HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)		2,87,22,663	93,12,193	3,80,34,856
ADDITIONAL JUDGE, ADDITIONAL JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	4,09,579	0	4,09,579
*****			-----		
	TOTAL(MH)		2,91,32,242	93,12,193	3,84,44,435
*****			-----		
	TOTAL(DDO)		2,91,32,242	93,12,193	3,84,44,435
ADDITIONAL JUDGE, DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	12,66,236	5,74,314	18,40,550
*****			-----		
	TOTAL(MH)		12,66,236	5,74,314	18,40,550
*****			-----		
	TOTAL(DDO)		12,66,236	5,74,314	18,40,550
ADDITIONAL SESSION JUDGE(SENIOR DIVISION), ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT	0	35,111	35,111

ALLOWANCES

*****				-----		
TOTAL(MH)				0	35,111	35,111
*****				-----		
TOTAL(DDO)				0	35,111	35,111
ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428	
JUDGE, ADDITIONAL SESSION JUDGE,		PROGRAMMES				
HOSHIARPUR						
*****				-----		
TOTAL(MH)				3,84,428	0	3,84,428

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			3,84,428	0	3,84,428
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	106-CIVIL	59,509	0	59,509
----------------------------------	------	-----------	--------	---	--------

JUDICIAL MAGISTRATE		DEFENCE			
---------------------	--	---------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		4,43,937	0	4,43,937
------------	--	----------	---	----------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)		4,43,937	0	4,43,937
-------------	--	----------	---	----------

CHIEF JUDICIAL MEGISTRATE, CHIEF	2014	105-CIVIL AND	4,155	0	4,155
----------------------------------	------	---------------	-------	---	-------

JUDICIAL MEGISTRATE, GURDASPUR		SESSION COURTS			
--------------------------------	--	----------------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		4,155	0	4,155
------------	--	-------	---	-------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)		4,155	0	4,155
-------------	--	-------	---	-------

CHIEF JUDICIAL	2014	105-CIVIL AND	19,32,720	7,77,284	27,10,004
----------------	------	---------------	-----------	----------	-----------

MEGISTRATE, FATEHGARH SAHIB		SESSION COURTS			
-----------------------------	--	----------------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		19,32,720	7,77,284	27,10,004
------------	--	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			1,61,24,219	52,88,401	2,14,12,620
-------------	--	--	-------------	-----------	-------------

CIVIL JUDGE (SR.DIVISION), CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,91,96,055	60,46,957	2,52,43,012
--	------	------------------------------	-------------	-----------	-------------

*****	-----				
TOTAL (MH)			1,91,96,055	60,46,957	2,52,43,012

*****	-----				
TOTAL (DDO)			1,91,96,055	60,46,957	2,52,43,012

CIVIL JUDGE (S.D), SENIOR DIVISION, NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	1,43,70,297	50,16,918	1,93,87,215
--	------	------------------------------	-------------	-----------	-------------

*****	-----				
TOTAL (MH)			1,43,70,297	50,16,918	1,93,87,215

*****	-----				
TOTAL (DDO)			1,43,70,297	50,16,918	1,93,87,215

CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,33,64,146	43,64,769	1,77,28,915
--	------	------------------------------	-------------	-----------	-------------

*****	-----				
TOTAL (MH)			1,33,64,146	43,64,769	1,77,28,915

*****				-----		
TOTAL (DDO)				1,33,64,146	43,64,769	1,77,28,915

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	2,27,66,929	81,05,436	3,08,72,365
SESSION COURTS					

*****				-----		
TOTAL (MH)				2,27,66,929	81,05,436	3,08,72,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----				
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL (DDO)				2,27,66,929	81,05,436	3,08,72,365
-------------	--	--	--	-------------	-----------	-------------

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	9,22,35,498	4,28,00,433	13,50,35,931
DIVISION, LUDHIANA		SESSION COURTS			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(MH)	11,50,02,427	5,09,05,869	16,59,08,296
-----------	--------------	-------------	--------------

*****	-----	-----	-----
TOTAL(DDO)	11,50,02,427	5,09,05,869	16,59,08,296

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	93,95,674	35,73,807	1,29,69,481
DIVISIONA),	SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	93,95,674	35,73,807	1,29,69,481

2235	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,000	0	3,000

*****	-----	-----	-----
TOTAL(DDO)	93,98,674	35,73,807	1,29,72,481

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	3,75,44,968	1,31,30,488	5,06,75,456
DIVISIONA), SANGRUR	SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	3,75,44,968	1,31,30,488	5,06,75,456

TOTAL (DDO)	3,75,44,968	1,31,30,488	5,06,75,456
-------------	-------------	-------------	-------------

CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,47,63,257	1,77,05,321	7,24,68,578
---	------	------------------------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)	5,47,63,257	1,77,05,321	7,24,68,578
------------	-------------	-------------	-------------

TOTAL (DDO)	5,47,63,257	1,77,05,321	7,24,68,578
-------------	-------------	-------------	-------------

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	3,36,76,415	1,35,39,749	4,72,16,164
---	---	------------------------	------	------------------------------	-------------	-------------	-------------

TOTAL (MH)	3,36,76,415	1,35,39,749	4,72,16,164
------------	-------------	-------------	-------------

TOTAL (DDO)			3,36,76,415	1,35,39,749	4,72,16,164
CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND	3,52,59,708	1,26,51,785	4,79,11,493
		SESSION COURTS			
*****			-----	-----	-----
TOTAL (MH)			3,52,59,708	1,26,51,785	4,79,11,493
2235	200-OTHER	24,053	1,19,099	1,43,152	
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			24,053	1,19,099	1,43,152
*****			-----	-----	-----
TOTAL (DDO)			3,52,83,761	1,27,70,884	4,80,54,645
CIVIL JUDGE, SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND	2,38,58,700	84,31,848	3,22,90,548
		SESSION COURTS			
*****			-----	-----	-----
TOTAL (MH)			2,38,58,700	84,31,848	3,22,90,548
*****			-----	-----	-----

TOTAL (DDO)	2,38,58,700	84,31,848	3,22,90,548
-------------	-------------	-----------	-------------

CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	5,36,27,639	1,93,94,514	7,30,22,153
PATIALA		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****	-----
TOTAL (MH)	5,36,27,639 1,93,94,514 7,30,22,153

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION, PATIALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,80,867	22,250	5,03,117
				115- LEAVE ENCASHMENT BENEFITS	7,69,152	5,05,700	12,74,852

*****	-----
TOTAL (MH)	12,50,019 5,27,950 17,77,969

TOTAL (DDO)			5,48,77,658	1,99,22,464	7,48,00,122
-------------	--	--	-------------	-------------	-------------

CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND	1,77,06,691	71,81,545	2,48,88,236
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	1,77,06,691	71,81,545	2,48,88,236

*****	-----	-----	-----
TOTAL (DDO)	1,77,06,691	71,81,545	2,48,88,236

DISTICT & SESSION	2014	105-CIVIL AND	1,52,18,592	7,39,35,174	8,91,53,766
JUDGE, FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	1,52,18,592	7,39,35,174	8,91,53,766

*****	-----	-----	-----
TOTAL (DDO)	1,52,18,592	7,39,35,174	8,91,53,766

DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	2,46,73,561	91,89,561	3,38,63,122
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	2,46,73,561	91,89,561	3,38,63,122

2235	200-OTHER	0	23,004	23,004
------	-----------	---	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	023,00423,004

*****	-----
TOTAL(DDO)	2,46,73,56192,12,5653,38,86,126

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	1,34,29,285	62,98,703	1,97,27,988
OF PUNJAB	HARYANA HIGH COURT,	TARAN		SESSION COURTS			
AND HARYANA CHANDIGARH							

*****	-----
TOTAL(MH)	1,34,29,28562,98,7031,97,27,988

2235	200-OTHER	30,667	0	30,667
PROGRAMMES				

*****-----

TOTAL(MH)			30,667	0	30,667
*****			-----		
TOTAL(DD0)			1,34,59,952	62,98,703	1,97,58,655
DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	1,34,05,620	54,55,331	1,88,60,951
SESSION COURTS					
*****			-----		
TOTAL(MH)			1,34,05,620	54,55,331	1,88,60,951
2235		200-OTHER	19,292	51,571	70,863
PROGRAMMES					
*****			-----		
TOTAL(MH)			19,292	51,571	70,863
*****			-----		
TOTAL(DD0)			1,34,24,912	55,06,902	1,89,31,814
DISTRICT AND SESSION	2014	105-CIVIL AND	6,91,71,181	2,77,56,654	9,69,27,835
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			
*****			-----		
TOTAL(MH)			6,91,71,181	2,77,56,654	9,69,27,835

TOTAL(MH)	2,63,844	17,413	2,81,257
-----------	----------	--------	----------

TOTAL(DDO)	2,55,83,152	91,90,183	3,47,73,335

DISTRICT AND SESSION	2014	105-CIVIL AND	1,49,70,721	53,69,864	2,03,40,585
JUDGE,DISTRICT COURTS		SESSION COURTS			

TOTAL(MH)	1,49,70,721	53,69,864	2,03,40,585

2235	200-OTHER	54,416	0	54,416
	PROGRAMMES			

TOTAL(MH)	54,416	0	54,416

TOTAL(DDO)	1,50,25,137	53,69,864	2,03,95,001

DISTRICT AND SESSION	2014	105-CIVIL AND	2,20,79,048	77,99,796	2,98,78,844
----------------------	------	---------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-----			-----	-----			
-------	--	--	-------	-------	--	--	--

JUDGE, HOSHIARPUR	SESSION COURTS
-------------------	----------------

*****	-----
-------	-------

TOTAL (MH)	2,20,79,048	77,99,796	2,98,78,844
------------	-------------	-----------	-------------

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	5,000	1,05,000
---	---	--	------	----------------------	----------	-------	----------

*****	-----
-------	-------

TOTAL (MH)	1,00,000	5,000	1,05,000
------------	----------	-------	----------

*****	-----
-------	-------

TOTAL (DDO)	2,21,79,048	78,04,796	2,99,83,844
-------------	-------------	-----------	-------------

DISTRICT AND SESSION JUDGE, JALANDHAR	2014	105-CIVIL AND SESSION COURTS	3,60,79,617	1,26,80,585	4,87,60,202
---------------------------------------	------	------------------------------	-------------	-------------	-------------

*****	-----
-------	-------

TOTAL (MH)	3,60,79,617	1,26,80,585	4,87,60,202
------------	-------------	-------------	-------------

2235	200-OTHER PROGRAMMES	41,546	69,869	1,11,415
------	----------------------	--------	--------	----------

*****	-----
-------	-------

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	5,08,89,222	2,03,70,672	7,12,59,894
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,LUDHIANA		SESSION COURTS			
AND HARYANA	CHANDIGARH						

*****	-----			
TOTAL(MH)		5,08,89,222	2,03,70,672	7,12,59,894

2235	200-OTHER	3,78,379	1,17,072	4,95,451
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,78,379	1,17,072	4,95,451

*****	-----			
TOTAL(DDO)		5,12,67,601	2,04,87,744	7,17,55,345

DISTRICT AND SESSION	2014	105-CIVIL AND	2,93,23,365	1,09,50,247	4,02,73,612
JUDGE,PATIALA		SESSION COURTS			

*****	-----			
TOTAL(MH)		2,93,23,365	1,09,50,247	4,02,73,612

2235	200-OTHER	0	1,58,400	1,58,400
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	0	1,58,400	1,58,400
-----------	---	----------	----------

*****	-----	-----	-----
TOTAL(DDO)	2,93,23,365	1,11,08,647	4,04,32,012

DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	1,59,87,772	62,50,990	2,22,38,762
SESSION COURTS				

*****	-----	-----	-----
TOTAL(MH)	1,59,87,772	62,50,990	2,22,38,762

2235	200-OTHER	0	56,369	56,369
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	56,369	56,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----	-----	-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL (DDO)			1,59,87,772	63,07,359	2,22,95,131
-------------	--	--	-------------	-----------	-------------

JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	35,42,138	12,21,497	47,63,635
---------------------------	------	-----------	-----------	-----------	-----------

CAUSES COURTS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			35,42,138	12,77,866	48,20,004
------------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			1,95,29,910	75,28,856	2,70,58,766
-------------	--	--	-------------	-----------	-------------

REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	15,51,134	10,20,183	25,71,317
------------------------------	------	-----------	-----------	-----------	-----------

HIGH COURT PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			15,51,134	10,20,183	25,71,317
------------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			15,51,134	10,20,183	25,71,317
-------------	--	--	-----------	-----------	-----------

SESSION SUB JUDGE,HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
------------------------------	------	-----------	-------	---	-------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			8,729	0	8,729
------------	--	--	-------	---	-------

*****				-----		
TOTAL (DDO)			8,729	0	8,729	

SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	43,31,762	14,03,233	57,34,995	
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS				
PUNJAB						

*****				-----		
TOTAL (MH)			43,31,762	14,03,233	57,34,995	

*****				-----		
TOTAL (DDO)			43,31,762	14,03,233	57,34,995	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	13,60,438	4,47,048	18,07,486

			TOTAL (MH)		56,92,200	18,50,281	75,42,481

*****			-----		
TOTAL (DDO)			56,92,200	18,50,281	75,42,481

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	5,67,713	1,91,289	7,59,002
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

*****			-----		
TOTAL (MH)			5,67,713	1,91,289	7,59,002

*****			-----		
TOTAL (DDO)			5,67,713	1,91,289	7,59,002

THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	5,65,89,003	2,06,87,122	7,72,76,125
DIVISION, JALANDHAR		SESSION COURTS			

*****			-----		
TOTAL (MH)			5,65,89,003	2,06,87,122	7,72,76,125

*****			-----		
TOTAL (DDO)			5,65,89,003	2,06,87,122	7,72,76,125

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	4,90,96,079	1,74,78,243	6,65,74,322
		SESSION COURTS			

*****	-----			
TOTAL (MH)	4,90,96,079	1,74,78,243	6,65,74,322	

*****	-----			
TOTAL (DDO)	4,90,96,079	1,74,78,243	6,65,74,322	

THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	3,67,68,856	1,31,87,282	4,99,56,138
		SESSION COURTS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,67,68,856	1,31,87,282	4,99,56,138

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, GURDASPUR	2235	200-OTHER	72,557	0	72,557
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****	-----			
TOTAL (MH)	3,68,41,413	1,31,87,282	5,00,28,695	

*****		-----		
TOTAL(DDO)		3,68,41,413	1,31,87,282	5,00,28,695

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	3,78,25,163	1,48,86,842	5,27,12,005
SENIOR DIVISION, BHATINDA	SESSION COURTS			

*****		-----		
TOTAL(MH)		3,78,25,163	1,48,86,842	5,27,12,005

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		3,80,25,163	1,48,86,842	5,29,12,005

THE DISTRICT AND SESSION	2014	105-CIVIL AND	2,84,56,331	1,04,22,157	3,88,78,488
JUDGE, GURDASPUR		SESSION COURTS			

	114-LEGAL	1,217	0	1,217
	ADVISORS AND			
	COUNSELS			

*****		-----		
TOTAL(MH)		2,84,57,548	1,04,22,157	3,88,79,705

2235	200-OTHER	1,84,107	2,52,469	4,36,576
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,84,107	2,52,469	4,36,576

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,86,41,655	1,06,74,626	3,93,16,281

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	105-CIVIL AND	2,43,75,185	91,04,492	3,34,79,677
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
AND HARYANA	CHANDIGARH	JUDGE, BHATINDA					

*****	-----			
TOTAL(MH)		2,45,59,292	93,56,961	3,39,16,253

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			

		SCHEME - GOVERNMENT PROVIDENT FUND			
		2000-OTHER PROGRAMMES	59,277	18,236	77,513
		*****	-----		
		TOTAL (MH)	59,277	28,236	87,513
		*****	-----		
		TOTAL (DDO)	5,30,76,117	1,98,07,354	7,28,83,471
THE DISTRICT SESSION JUDGE, FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	2,68,64,641	1,10,04,557	3,78,69,198
		*****	-----		
		TOTAL (MH)	2,68,64,641	1,10,04,557	3,78,69,198
	2235	2000-OTHER PROGRAMMES	11,490	21,239	32,729
		*****	-----		
		TOTAL (MH)	11,490	21,239	32,729
		*****	-----		
		TOTAL (DDO)	2,68,76,131	1,10,25,796	3,79,01,927

TOTAL (CC0)	1,13,71,72,373	49,61,35,928	1,63,33,08,301
-------------	----------------	--------------	----------------

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					1,13,71,72,373	49,61,35,928	1,63,33,08,301

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0	2,419
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY		AND			
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION			
				102-HOMEOPATHY	11,40,203	5,42,022	16,82,225

			TOTAL (MH)		11,54,112	5,63,261	17,17,373

TOTAL (DD0)	2,80,18,753	1,15,67,818	3,95,86,571
-------------	-------------	-------------	-------------

TOTAL (CC0)	1,13,83,14,995	49,66,77,950	1,63,49,92,945
-------------	----------------	--------------	----------------

*****		-----		
TOTAL(DEPT)		1,13,83,14,995	49,66,77,950	1,63,49,92,945

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000
E	PUNJAB		(HORTICULTURE), KAPURTHALA	PROGRAMMES		

*****		-----		
TOTAL(MH)		14,000	0	14,000

2401	119-HORTICULTUR	32,14,526	8,96,179	41,10,705
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL(MH)		32,14,526	8,96,179	41,10,705

*****		-----		
TOTAL(DDO)		32,28,526	8,96,179	41,24,705

ASSISTANT	2401	119-HORTICULTUR	21,60,936	7,52,785	29,13,721
DIRECTOR(HORTICULTURE), HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

*****		-----		
TOTAL(MH)		21,60,936	7,52,785	29,13,721

GOVERNMENT OF PUNJAB

Page 893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,60,936	7,52,785	29,13,721
--	--	-------------	--	--	-----------	----------	-----------

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	23,62,959	8,23,702	31,86,661
E	PUNJAB	DIRECTOR, HORTICULTURE	E AND VEGETABLE			
			CROPS			

		TOTAL (MH)			45,23,895	15,76,487	61,00,382
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			45,23,895	15,76,487	61,00,382
--	--	-------------	--	--	-----------	-----------	-----------

ASSISTANT	2235	200-OTHER	0	47,531	47,531
DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			

		TOTAL (MH)			0	47,531	47,531
--	--	------------	--	--	---	--------	--------

2401	119-HORTICULTUR	29,18,465	10,08,954	39,27,419
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL(MH)		29,18,465	10,08,954	39,27,419

*****	-----			
TOTAL(DD0)		29,18,465	10,56,485	39,74,950

D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	1,46,513	2,330	1,48,843
		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,46,513	2,330	1,48,843

2401	119-HORTICULTUR	79,53,800	25,69,215	1,05,23,015
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL(MH)		79,53,800	25,69,215	1,05,23,015

*****	-----			
TOTAL(DD0)		81,00,313	25,71,545	1,06,71,858

*****		-----		
TOTAL(MH)		53,65,944	17,49,791	71,15,735

*****		-----		
TOTAL(DDO)		54,04,298	18,16,469	72,20,767

DEPUTY DIRECTOR OF	2401	001-DIRECTION	10,97,313	0	10,97,313
HORTICULTURE, FEROZEPUR		AND			
		ADMINISTRATION			
		119-HORTICULTUR	92,619	1,93,990	2,86,609
		E AND VEGETABLE			
		CROPS			

*****		-----		
TOTAL(MH)		11,89,932	1,93,990	13,83,922

*****		-----		
TOTAL(DDO)		11,89,932	1,93,990	13,83,922

DEPUTY DIRECTOR,	2401	119-HORTICULTUR	86,35,867	27,76,083	1,14,11,950
HORTICULTURE,HOSHIARPUR		E AND VEGETABLE			
		CROPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HORTICULTUR	DIRECTOR,	HORTICULTURE,	TOTAL(MH)		86,35,867	27,76,083	1,14,11,950
E	PUNJAB						
			*****	-----			
		TOTAL(DDO)			86,35,867	27,76,083	1,14,11,950
	DEPUTY DIRECTOR,		2401	119-HORTICULTUR	32,44,585	10,56,925	43,01,510
	HORTICULTURE,SANGRUR			E AND VEGETABLE			
				CROPS			
			*****	-----			
		TOTAL(MH)			1,18,80,452	38,33,008	1,57,13,460
			*****	-----			
		TOTAL(DDO)			1,18,80,452	38,33,008	1,57,13,460
	DEPUTY DIRECTOR,, HORTICULTURE		2235	200-OTHER	37,681	0	37,681
	DEPARTMENT			PROGRAMMES			
			*****	-----			
		TOTAL(MH)			37,681	0	37,681

				*****	-----		
				TOTAL(MH)	38,60,854	20,34,347	58,95,201
				*****	-----		
				TOTAL(DDO)	38,60,854	20,34,347	58,95,201
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	25,88,738	0	25,88,738	
E	PUNJAB	ABOHAR	AND				
				ADMINISTRATION			
				119-HORTICULTUR	58,08,957	19,69,743	77,78,700
				E AND VEGETABLE			
				CROPS			
				*****	-----		
				TOTAL(MH)	83,97,695	19,69,743	1,03,67,438
				*****	-----		
				TOTAL(DDO)	83,97,695	19,69,743	1,03,67,438
DIRECTOR,HORTICULTURE		2401	119-HORTICULTUR	92,44,287	31,12,670	1,23,56,957	
DEPARTMENT, PUNJAB			E AND VEGETABLE				
				CROPS			
				*****	-----		
				TOTAL(MH)	92,44,287	31,12,670	1,23,56,957

2851	107-SERICULTURE	63,744	31,261	95,005
	INDUSTRIES			

*****	-----			
TOTAL(MH)		63,744	31,261	95,005

*****	-----			
TOTAL(DDO)		93,08,031	31,43,931	1,24,51,962

EXECUTIVE ENGINEER,HORTICULTURE	2235	200-OTHER	18,764	0	18,764
DIVISION, SAS NAGAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		18,764	0	18,764

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			18,764	0	18,764

HORTICULTUR ***** -----

E

TOTAL(CCO) 6,62,02,218 2,16,04,228 8,78,06,446

***** -----

TOTAL(DEPT) 6,62,02,218 2,16,04,228 8,78,06,446

HOSPITALITY DIRECTOR, HOSPITALITY, ASSISTANT DIRECTOR,HOSPITALITY 2070 115-GUEST 4,07,48,517 1,86,95,981 5,94,44,498
PUNJAB DEPARTMENT, PUNJAB HOUSES,
GOVERNMENT
HOSTELS ETC.

***** -----

TOTAL(MH) 4,07,67,281 1,86,95,981 5,94,63,262

2071 115-LEAVE 31,03,152 0 31,03,152
ENCASHMENT
BENEFITS

***** -----

TOTAL(MH) 31,03,152 0 31,03,152

***** -----

TOTAL(DDO) 4,38,70,433 1,86,95,981 6,25,66,414

*****				-----		
TOTAL(CCO)				11,00,53,887	4,03,00,209	15,03,54,096

*****				-----		
TOTAL(DEPT)				11,00,53,887	4,03,00,209	15,03,54,096

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER	2202	109-GOVERNMENT	0	61,679	61,679
URBAN DEVELOPMENT, PUNJAB (F&A),DIRECTOR, HOUSING AND		SECONDARY			
DEVELOPMENT URBAN DEVELOPMENT		SCHOOLS			
DEPARTMENT,PUNJAB, MOHALI					

*****				-----		
TOTAL(MH)				0	61,679	61,679

4216	106-GENERAL	19,55,346	0	19,55,346
------	-------------	-----------	---	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POOL			
				ACCOMMODATION			

*****					-----		
TOTAL (DDO)					19,55,346	61,679	20,17,025
*****					-----		
TOTAL (CCO)					19,55,346	61,679	20,17,025
*****					-----		
TOTAL (DEPT)					19,55,346	61,679	20,17,025
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	2,24,40,785	1,02,84,319	3,27,25,104
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				800-OTHER	0	94,33,405	94,33,405
				EXPENDITURE			
*****					-----		
TOTAL (MH)					2,24,40,785	1,97,17,724	4,21,58,509
*****					-----		
TOTAL (DDO)					2,24,40,785	1,97,17,724	4,21,58,509
HEAD MISTRESS, GOVERNMENT			2230	001-DIRECTION	18,38,041	2,69,754	21,07,795
INDUSTRIAL TRAINING INSTITUTE				AND			

(WOMEN) ADMINISTRATION

*****	-----			
TOTAL(MH)	18,38,041	2,69,754	21,07,795	

*****	-----			
TOTAL(DDO)	18,38,041	2,69,754	21,07,795	

HEAD MISTRESS, GOVT. ITI (WOMEN), 2071	101-SUPERANNUAT	1,18,257	39,419	1,57,676
MOHALI	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS, GOVT. ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	8,36,400	0	8,36,400

TOTAL(MH)					9,54,657	39,419	9,94,076

*****			-----		
TOTAL (DDO)			9,54,657	39,419	9,94,076

HEADMASTER, G.I.S.G., DERA BABA	2230	001-DIRECTION	6,50,417	2,13,486	8,63,903
NANAK		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,50,417	2,13,486	8,63,903

2235	200-OTHER	0	18,000	18,000	
	PROGRAMMES				

*****			-----		
TOTAL (MH)			0	18,000	18,000

*****			-----		
TOTAL (DDO)			6,50,417	2,31,486	8,81,903

HEADMASTER, G.I.T.I	2230	001-DIRECTION	8,20,608	2,81,383	11,01,991
WOMEN, BHOGPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			8,20,608	2,81,383	11,01,991

*****				-----		
TOTAL (DDO)				8,20,608	2,81,383	11,01,991

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	4,11,764	1,45,556	5,57,320
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,11,764	1,45,556	5,57,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		4,11,764	1,45,556	5,57,320
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	4,72,701	1,52,642	6,25,343
TRAINING CENTRE, KAPURTHALA	AND			

ADMINISTRATION					
*****			-----		
TOTAL (MH)			8,84,465	2,98,198	11,82,663
*****			-----		
TOTAL (DDO)			8,84,465	2,98,198	11,82,663
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	31,25,389	9,95,542	41,20,931
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			31,25,389	9,95,542	41,20,931
*****			-----		
TOTAL (DDO)			31,25,389	9,95,542	41,20,931
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	20,85,152	6,69,748	27,54,900
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,00,875	33,750	1,34,625
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	33,625	11,250	44,875

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	22,19,652	7,14,748	29,34,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			22,19,652	7,14,748	29,34,400
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	9,08,965	3,82,507	12,91,472
INSTITUTE, MOONAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,28,617	10,97,255	42,25,872

*****		-----		
TOTAL (DDO)		31,28,617	10,97,255	42,25,872

HEADMISTRESS,G I S G, HOSHIARPUR 2230	101-EMPLOYMENT	1,21,03,463	4,83,392	1,25,86,855
	SERVICES			

*****		-----		
TOTAL (MH)		1,21,03,463	4,83,392	1,25,86,855

*****		-----		
TOTAL (DDO)		1,21,03,463	4,83,392	1,25,86,855

HEADMISTRESS,G.I.S.G., KHANNA 2230	001-DIRECTION	7,77,681	3,41,623	11,19,304
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		7,77,681	3,41,623	11,19,304

*****		-----		
TOTAL (DDO)		7,77,681	3,41,623	11,19,304

HEADMISTRESS,G.I.S.G., NABHA 2230	001-DIRECTION	15,61,405	4,95,837	20,57,242
	AND			
	ADMINISTRATION			

20,57,242

Page 902

.....

20,57,242

EDUCATION

19, 23, 301

ADMINISTRATION

39,80,543

39,80,543

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	6,26,235	2,90,980	9,17,215
		AND			
		ADMINISTRATION			

		TOTAL(MH)	6,26,235	2,90,980	9,17,215

TOTAL(DDO)			6,26,235	2,90,980	9,17,215

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	6,18,191	1,95,497	8,13,688
GIDDERBAHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	33,375	33,375
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	11,125	11,125
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	6,18,191	2,39,997	8,58,188

-------	--	--	--	--	--

TOTAL(DDO)

6,18,1912,39,9978,58,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	11,40,724	5,36,895	16,77,619
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		AND			
AND	TRAINING, PUNJAB	(WOMEN)		ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL(MH)	11,40,724	5,36,895	16,77,619
-----------	-----------	----------	-----------

TOTAL(DDO)	11,40,724	5,36,895	16,77,619
------------	-----------	----------	-----------

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	4,56,414	1,83,018	6,39,432
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

TOTAL(MH)	4,56,414	1,83,018	6,39,432
-----------	----------	----------	----------

*****		-----		
TOTAL(DDO)		4,56,414	1,83,018	6,39,432

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,32,306	7,36,112	20,68,418
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****		-----		
TOTAL(MH)		13,32,306	7,36,112	20,68,418

*****		-----		
TOTAL(DDO)		13,32,306	7,36,112	20,68,418

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,78,959	2,29,910	14,08,869
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,78,959	2,29,910	14,08,869

*****		-----		
TOTAL(DDO)		11,78,959	2,29,910	14,08,869

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,31,009	1,88,924	11,19,933	
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND				
AND	TRAINING, PUNJAB	(WOMEN), KARTARPUR		ADMINISTRATION				
TECHNICAL								
EDUCATION								
*****					-----			
TOTAL(MH)					9,31,009	1,88,924	11,19,933	
*****					-----			
TOTAL(DDO)					9,31,009	1,88,924	11,19,933	
		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	11,92,299	3,67,202	15,59,501	
		INDUSTRIAL TRAINING INSTITUTE		AND				
		(WOMEN), KHARAR		ADMINISTRATION				
					003-TRAINING OF	20,357	0	20,357
					CRAFTSMEN AND			
					SUPERVISORS			
*****					-----			
TOTAL(MH)					12,12,656	3,67,202	15,79,858	

*****			-----		
TOTAL (DDO)			12,12,656	3,67,202	15,79,858

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,58,625	3,87,452	14,46,077
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			10,58,625	3,87,452	14,46,077

*****			-----		
TOTAL (DDO)			10,58,625	3,87,452	14,46,077

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,24,884	0	9,24,884
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,24,884	0	9,24,884

*****			-----		
TOTAL (DDO)			9,24,884	0	9,24,884

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	1,66,353	57,922	2,24,275
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), PHILLAUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)					1,66,353	57,922	2,24,275

TOTAL (DDO)					1,66,353	57,922	2,24,275
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,06,678	3,22,572	12,29,250
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), RAMPURAPHOOL		ADMINISTRATION			

TOTAL (MH)					9,06,678	3,22,572	12,29,250

TOTAL (DDO)					9,06,678	3,22,572	12,29,250
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	7,38,645	2,09,181	9,47,826
		INDUSTRIAL TRAINING INSTITUTE		AND			

(WOMEN), RAYYA

ADMINISTRATION

* * * * *

TOTAL (MH)

7,38,645

2,09,181

9,47,826

TOTAL (DDO)

7,38,645

2,09,181

9,47,826

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

9,28,245

3, 11, 549

12,39,794

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), ZIRA

ADMINISTRATION

* * * * *

TOTAL (MH)

9, 28, 245

3,11,549

12,39,794

TOTAL (DDO)

9, 28, 245

3, 11, 549

12,39,794

GOVERNMENT OF PUNJAB

Page 906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3, 31, 689	70, 493	4, 02, 182
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			

AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH	ADMINISTRATION			
TECHNICAL						
EDUCATION						
			*****	-----		
		TOTAL (MH)		3,31,689	70,493	4,02,182
			*****	-----		
		TOTAL (DDO)		3,31,689	70,493	4,02,182
	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	28,22,628	9,99,015	38,21,643
	INDUSTRIAL TRAINING INSTITUTE		AND			
	FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
			101-EMPLOYMENT	0	14,800	14,800
			SERVICES			
			*****	-----		
		TOTAL (MH)		28,22,628	10,13,815	38,36,443
			*****	-----		
		TOTAL (DDO)		28,22,628	10,13,815	38,36,443
	HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,02,780	0	6,02,780
	INSTITUTE (WOMEN)		AND			
			ADMINISTRATION			

*****	-----			
TOTAL(MH)	6,02,780	0	6,02,780	

*****	-----			
TOTAL(DDO)	6,02,780	0	6,02,780	

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	4,43,871	1,05,185	5,49,056
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	4,43,871	1,05,185	5,49,056	

*****	-----			
TOTAL(DDO)	4,43,871	1,05,185	5,49,056	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING 2230		001-DIRECTION	2,52,570	99,820	3,52,390
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							

EDUCATION

*****			-----		
TOTAL (MH)			6,96,441	2,05,005	9,01,446
*****			-----		
TOTAL (DDO)			6,96,441	2,05,005	9,01,446
PLACEMENT OFFICER, GOVT. ITI (WOMEN), MOHALI	2230	001-DIRECTION	45,15,388	15,48,005	60,63,393
		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,04,000	0	3,04,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,01,000	0	1,01,000
		COMPONENT PLAN			
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			49,20,388	15,48,005	64,68,393
*****			-----		
TOTAL (DDO)			49,20,388	15,48,005	64,68,393

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	46,93,722	16,13,532	63,07,254
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	87,580	0	87,580
		CRAFTSMEN AND			
		SUPERVISORS			

	TOTAL (MH)		47,81,302	16,13,532	63,94,834

	TOTAL (DDO)		47,81,302	16,13,532	63,94,834

GOVERNMENT OF PUNJAB

Page 908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, G.I.S.G., JAGRAON	2235	200-OTHER	2,05,034	0	2,05,034
TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL (MH)		2,05,034	0	2,05,034

*****			-----		
TOTAL (DDO)			2,05,034	0	2,05,034

PRINCIPAL, GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	11,74,277	3,36,600	15,10,877
--	------	----------------------------------	-----------	----------	-----------

*****			-----		
TOTAL (MH)			11,74,277	3,36,600	15,10,877

*****			-----		
TOTAL (DDO)			11,74,277	3,36,600	15,10,877

PRINCIPAL, GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	12,27,042	4,80,239	17,07,281
---	------	----------------------------------	-----------	----------	-----------

*****			-----		
TOTAL (MH)			12,27,042	4,80,239	17,07,281

*****			-----		
TOTAL (DDO)			12,27,042	4,80,239	17,07,281

PRINCIPAL, GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND	9,00,381	0	9,00,381
--	------	-------------------	----------	---	----------

ADMINISTRATION						

TOTAL(MH)			9,00,381	0	9,00,381	

TOTAL(DDO)			9,00,381	0	9,00,381	
PRINCIPAL,GOVERNMENT INDUSTRIAL			2230	001-DIRECTION	11,70,920	4,16,50215,87,422
TRAINING INSTITUTE (W), ANANDPUR				AND		
GOVERNMENT OF PUNJAB					Page	909
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION						

TOTAL(MH)			11,70,920	4,16,502	15,87,422	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	23,585	023,585
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

*****		-----		
TOTAL(MH)		23,585	0	23,585

*****		-----		
TOTAL(DDO)		11,94,505	4,16,502	16,11,007

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	27,61,461	0	27,61,461
TRAINING INSTITUTE (W), KHEOWALI		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		27,61,461	0	27,61,461

2235	200-OTHER	15,964	10,535	26,499
	PROGRAMMES			

*****		-----		
TOTAL(MH)		15,964	10,535	26,499

*****		-----		
TOTAL(DDO)		27,77,425	10,535	27,87,960

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	40,97,862	15,26,844	56,24,706
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			

		003-TRAINING OF	29,516	0	29,516
		CRAFTSMEN AND			
		SUPERVISORS			

	*****	-----			
	TOTAL(MH)		41,27,378	15,26,844	56,54,222

	*****	-----			
--	-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			41,27,378	15,26,844	56,54,222

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	16,35,282	6,32,330	22,67,612
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	BHATINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	65,250	22,500	87,750
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	21,750	7,500	29,250
		COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			58,49,660	21,89,174	80,38,834
		*****	-----		
TOTAL (DDO)			58,49,660	21,89,174	80,38,834
PRINCIPAL,GOVERNMENT INDUSTRIAL 2235		200-OTHER	30,971	0	30,971
TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
JALANDHAR					
		*****	-----		
TOTAL(MH)			30,971	0	30,971
		*****	-----		
TOTAL (DDO)			30,971	0	30,971
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230		001-DIRECTION	21,30,849	6,86,231	28,17,080
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			21,30,849	6,86,231	28,17,080

*****				-----		
TOTAL (DDO)				21,30,849	6,86,231	28,17,080

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,83,778	1,79,128	3,62,906
TRAINING INSTITUTE (WOMEN),		AND			

GOVERNMENT OF PUNJABPage 911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NANGAL	ADMINISTRATION
--------	----------------

*****				-----		
TOTAL (MH)				1,83,778	1,79,128	3,62,906

*****				-----		
TOTAL (DDO)				1,83,778	1,79,128	3,62,906

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	37,09,243	11,69,470	48,78,713
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	RAJPURA		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,12,035	10,200	1,22,235
				CRAFTSMEN AND			

		SUPERVISORS			
		789-SPECIAL	52,723	4,800	57,523
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	38,74,001	11,84,470	50,58,471
		*****	-----		
		TOTAL(DDO)	38,74,001	11,84,470	50,58,471
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,45,991	55,975	2,01,966
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	1,45,991	55,975	2,01,966
	2235	200-OTHER	12,355	0	12,355
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	12,355	0	12,355
		*****	-----		
		TOTAL(DDO)	1,58,346	55,975	2,14,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	102-CHILD	1,08,19,710	34,29,102	1,42,48,812
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		WELFARE			
AND	TRAINING, PUNJAB	PATIALA					
TECHNICAL							
EDUCATION							
			*****		-----		
			TOTAL(MH)		1,08,19,710	34,29,102	1,42,48,812
			*****		-----		
			TOTAL (DDO)		1,08,19,710	34,29,102	1,42,48,812
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	56,31,625	17,46,537	73,78,162
		TRAINING INSTITUTE, RAJPURA		AND			
				ADMINISTRATION			
				003-TRAINING OF	1,70,758	66,300	2,37,058
				CRAFTSMEN AND			
				SUPERVISORS			

		789-SPECIAL	80,356	31,200	1,11,556
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	58,82,739	18,44,037	77,26,776
		*****	-----		
		TOTAL(DDO)	58,82,739	18,44,037	77,26,776
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	66,00,780	21,72,218	87,72,998
TRAINING INSTITUTE, RANJIT		AND			
AVENUE		ADMINISTRATION			
		789-SPECIAL	1,35,000	0	1,35,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	67,35,780	21,72,218	89,07,998
		*****	-----		
		TOTAL(DDO)	67,35,780	21,72,218	89,07,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	73,53,546	28,50,699	1,02,04,245	
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		AND				
AND	TRAINING, PUNJAB			ADMINISTRATION				
TECHNICAL								
EDUCATION								

			TOTAL (MH)		73,53,546	28,50,699	1,02,04,245	

			TOTAL (DDO)		73,53,546	28,50,699	1,02,04,245	
			PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	34,98,832	13,98,964	48,97,796
			TRAINING INSTITUTE FOR WOMEN		AND			
					ADMINISTRATION			

			TOTAL (MH)		34,98,832	13,98,964	48,97,796	

			TOTAL (DDO)		34,98,832	13,98,964	48,97,796	

PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
TRAINING INSTITUTE, MAKSOADPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,13,306	0	1,13,306

*****	-----			
TOTAL(DDO)		1,13,306	0	1,13,306

PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	72,52,197	25,92,011	98,44,208
		AND			
		ADMINISTRATION			
		003-TRAINING OF	86,613	0	86,613
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	46,000	46,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		73,38,810	26,38,011	99,76,821

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
------------	--------------------	-------	-------	--	--	--	--

TRAINING EDUCATION & INDUSTRIAL
AND TRAINING, PUNJAB
TECHNICAL
EDUCATION

TOTAL (DDO)			73,38,810	26,38,011	99,76,821
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	33,02,350	11,75,810	44,78,160
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	51,774	51,774
		CRAFTSMEN AND			
		SUPERVISORS			

*****		-----			
TOTAL (MH)		1,06,41,160	38,65,595	1,45,06,755	

*****		-----			
TOTAL (DDO)		1,06,41,160	38,65,595	1,45,06,755	

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	27,21,373	9,59,029	36,80,402
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	11,63,828	3,65,232	15,29,060
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			38,85,201	13,24,261	52,09,462
*****			-----		
TOTAL (DDO)			38,85,201	13,24,261	52,09,462
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	52,14,576	18,24,124	70,38,700
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,42,800	78,750	2,21,550
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	67,200	26,250	93,450
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****				-----		
TOTAL (MH)				54,24,576	19,29,124	73,53,700
*****				-----		
TOTAL (DDO)				54,24,576	19,29,124	73,53,700
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	14,24,926	4,85,396	19,10,322	
INSTITUTE FOR WOMEN,		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				14,24,926	4,85,396	19,10,322
*****				-----		
TOTAL (DDO)				14,24,926	4,85,396	19,10,322
GOVERNMENT OF PUNJAB						Page 916
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****		-----		
TOTAL (MH)		0	98,552	98,552

*****		-----		
TOTAL (DDO)		0	98,552	98,552

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	28,02,488	0	28,02,488
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		28,02,488	0	28,02,488

*****		-----		
TOTAL (DDO)		28,02,488	0	28,02,488

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,00,000	0	1,00,000
INSTITUTE HOSHIARPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	78,31,532	25,21,339	1,03,52,871
INSTITUTE MOGA		AND			
		ADMINISTRATION			

003-TRAINING OF	0	3,52,128	3,52,128
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	1,17,371	1,17,371
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL (MH)		78,31,532	29,90,838	1,08,22,370
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL(DDO)			78,31,532	29,90,838	1,08,22,370

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	52,02,500	18,30,427	70,32,927
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			
		789-SPECIAL	0	1,29,000	1,29,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,30,34,032	49,50,265	1,79,84,297

*****			-----		
TOTAL(DDO)			1,30,34,032	49,50,265	1,79,84,297

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	13,91,496	3,24,826	17,16,322
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			13,91,496	3,24,826	17,16,322

*****	-----			
TOTAL (DDO)		13,91,496	3,24,826	17,16,322

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	71,19,041	30,04,520	1,01,23,561
INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,93,051	0	1,93,051
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	54,197	0	54,197
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		73,66,289	30,04,520	1,03,70,809

*****	-----			
TOTAL (DDO)		73,66,289	30,04,520	1,03,70,809

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	14,80,954	5,16,782	19,97,736
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	68,438	68,438
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	32,206	32,206
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	14,80,954	6,17,426	20,98,380

*****	-----	-----	-----
TOTAL (DD0)	14,80,954	6,17,426	20,98,380

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	69,17,099	22,91,678	92,08,777
INSTITUTE, BATALA		AND			
		ADMINISTRATION			

003-TRAINING OF	0	2,33,000	2,33,000
CRAFTSMEN AND			
SUPERVISORS			

*****	-----			
TOTAL(MH)		69,17,099	25,24,678	94,41,777

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			70,17,099	25,24,678	95,41,777

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,26,25,970	50,20,651	1,76,46,621
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,62,944	56,250	2,19,194
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	54,314	18,750	73,064
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,29,43,228	50,95,651	1,80,38,879
2235	200-OTHER	0	67,971	67,971	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	67,971	67,971
		*****	-----	-----	-----
		TOTAL(DD0)	1,98,60,327	76,88,300	2,75,48,627
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,33,537	0	2,33,537
INSTITUTE, BUDLADA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,537	0	2,33,537

TOTAL(DDO)

2,33,537

0

2,33,537

PRINCIPAL,INDUSTRIAL TRAINING

2230

001-DIRECTION

20,24,991

7,32,523

27,57,514

INSTITUTE, GAJJARWAL

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

INDUSTRIALDIRECTOR TECHNICALPRINCIPAL,INDUSTRIAL TRAINING2230003-TRAINING OF010,20010,200

TRAININGEDUCATION & INDUSTRIALINSTITUTE, GAJJARWALCRAFTSMEN AND

ANDTRAINING, PUNJABSUPERVISORS

TECHNICAL

EDUCATION

789-SPECIAL04,8004,800

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

20,24,991

7,47,523

27,72,514

TOTAL (DDO)			20,24,991	7,47,523	27,72,514
-------------	--	--	-----------	----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,48,95,951	40,23,047	1,89,18,998
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			1,48,95,951	40,23,047	1,89,18,998

*****	-----				
TOTAL (DDO)			1,48,95,951	40,23,047	1,89,18,998

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,25,89,816	40,60,909	1,66,50,725
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			1,25,89,816	40,60,909	1,66,50,725

*****	-----				
TOTAL (DDO)			1,25,89,816	40,60,909	1,66,50,725

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	36,35,830	12,57,970	48,93,800
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	36,35,830	12,57,970	48,93,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			36,35,830	12,57,970	48,93,800
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,45,949	6,28,332	24,74,281
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	0	45,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	55,26,779	18,86,302	74,13,081

*****		-----		
TOTAL (DDO)		55,26,779	18,86,302	74,13,081

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,37,00,977	45,27,552	1,82,28,529
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	45,000	45,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	15,000	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,37,00,977	45,87,552	1,82,88,529

2235	200-OTHER	0	6,70,000	6,70,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	6,70,000	6,70,000

*****		-----		
TOTAL (DDO)		1,37,00,977	52,57,552	1,89,58,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	38,02,531	12,38,445	50,40,976	

			TOTAL (MH)		38,02,531	19,08,445	57,10,976	

			TOTAL (DDO)		1,75,03,508	64,95,997	2,39,99,505	
			PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	77,45,861	25,47,455	1,02,93,316
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	58,000	1,03,000	
				789-SPECIAL	24,000	0	24,000	

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		78,14,861	26,05,455	1,04,20,316

*****	-----			
TOTAL(DDO)		78,14,861	26,05,455	1,04,20,316

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,08,95,006	41,88,942	1,50,83,948
INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,35,161	0	2,35,161
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----			
TOTAL(MH)		1,11,30,167	41,88,942	1,53,19,109

*****	-----			
TOTAL(DDO)		1,11,30,167	41,88,942	1,53,19,109

[illegible]

*****	-----			
TOTAL(MH)		53,17,637	19,01,391	72,19,028

*****	-----			
TOTAL(DDO)		53,17,637	19,01,391	72,19,028

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	58,48,218	21,61,154	80,09,372
INSTITUTE, ROPAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	69,000	69,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----			
TOTAL(MH)		58,48,218	22,30,154	80,78,372

*****	-----			
TOTAL(DDO)		58,48,218	22,30,154	80,78,372

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	64,99,908	21,73,339	86,73,247
--------------------------------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTE, SAMRALA				AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	0	7,875	7,875
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	0	2,625	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	64,99,908	21,83,839	86,83,747
				*****	-----		
				TOTAL(DDO)	64,99,908	21,83,839	86,83,747
PRINCIPAL, INDUSTRIAL TRAINING				2230	001-DIRECTION	77,13,242	23,79,393
INSTITUTE, TALWARA					AND		1,00,92,635
					ADMINISTRATION		
				*****	-----		
				TOTAL(MH)	77,13,242	23,79,393	1,00,92,635

TOTAL (DDO)	1,00,29,161	32,99,728	1,33,28,889
-------------	-------------	-----------	-------------

PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	88,38,551	28,04,504	1,16,43,055
INDUSTRIAL TRAINING CENTRE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	88,38,551	28,04,504	1,16,43,055	

*****	-----			
TOTAL (DDO)	88,38,551	28,04,504	1,16,43,055	

SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	12,76,422	3,57,975	16,34,397
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230	003-TRAINING OF	43,548	7,500	51,048
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL (MH)			13,19,970	3,65,475	16,85,445

*****			-----		
TOTAL (DDO)			13,19,970	3,65,475	16,85,445

SUPERINTENDENT (TECH), INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	26,92,268	9,26,662	36,18,930
--	------	----------------------------------	-----------	----------	-----------

*****			-----		
TOTAL (MH)			26,92,268	9,26,662	36,18,930

*****			-----		
TOTAL (DDO)			26,92,268	9,26,662	36,18,930

SUPERINTENDENT, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	21,35,217	0	21,35,217
---	------	----------------------------------	-----------	---	-----------

*****			-----		
TOTAL (MH)			21,35,217	0	21,35,217

*****			-----		
TOTAL (DDO)			21,35,217	0	21,35,217

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	22,79,891	6,68,014	29,47,905
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,79,891	6,68,014	29,47,905

*****	-----	-----	-----
TOTAL(DDO)	22,79,891	6,68,014	29,47,905

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	12,64,009	4,48,838	17,12,847
----------------------------	------	---------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING INSTITUTE SARAINAGA	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	12,64,009	4,48,838	17,12,847

*****	-----	-----	-----
TOTAL(DDO)	12,64,009	4,48,838	17,12,847

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	58,30,310	18,94,643	77,24,953
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	33,750	11,250	45,000
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	11,250	3,750	15,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	58,75,310	19,09,643	77,84,953

*****	-----		
TOTAL (DDO)	58,75,310	19,09,643	77,84,953

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	70,95,589	26,33,893	97,29,482
TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			

003-TRAINING OF	2,02,500	56,250	2,58,750
CRAFTSMEN AND			

SUPERVISORS			
789-SPECIAL	67,500	18,750	86,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	73,65,589	27,08,893	1,00,74,482

GOVERNMENT OF PUNJAB		Page	928
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			73,65,589	27,08,893	1,00,74,482
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	12,23,999	4,01,534	16,25,533
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		TOTAL(MH)			85,89,588	31,10,427	1,17,00,015

*****			-----		
TOTAL (DDO)			85,89,588	31,10,427	1,17,00,015

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	32,03,272	8,25,223	40,28,495
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			32,03,272	8,25,223	40,28,495

*****			-----		
TOTAL (DDO)			32,03,272	8,25,223	40,28,495

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,52,695	0	2,52,695
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,52,695	0	2,52,695

*****			-----		
TOTAL (DDO)			2,52,695	0	2,52,695

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	8,93,232	2,69,893	11,63,125
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			

*****	-----			
TOTAL(MH)	8,93,232	2,69,893	11,63,125	

*****	-----			
TOTAL(DDO)	8,93,232	2,69,893	11,63,125	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	16,15,802	6,07,304	22,23,106
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	0	48,280	48,280
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	0	22,720	22,720
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL(MH)			25,09,034	9,48,197	34,57,231

*****		-----			
TOTAL(DDO)			25,09,034	9,48,197	34,57,231

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	9,46,940	3,21,870	12,68,810
TRAINING INSTITUTE, NAKODAR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)			9,46,940	3,21,870	12,68,810

*****		-----			
TOTAL(DDO)			9,46,940	3,21,870	12,68,810

*****		-----			
TOTAL(CCO)			36,38,23,178	13,05,68,512	49,43,91,690

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	4,40,698	1,48,469	5,89,167
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			

*****		-----			
TOTAL(MH)			4,40,698	1,48,469	5,89,167

TOTAL(DDO)	4,40,698	1,48,469	5,89,167
------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A), INDUSTRIAL TRAINING WING, DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	7,66,514	4,44,023	12,10,537
---	---------------------------------------	---	------	----------------------	----------	----------	-----------

TOTAL(MH)	7,66,514	4,44,023	12,10,537
-----------	----------	----------	-----------

TOTAL(DDO)	7,66,514	4,44,023	12,10,537
------------	----------	----------	-----------

DIRECTOR, TECHNICAL EDUCATION, CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	1,65,83,132	55,36,002	2,21,19,134
---	------	----------------------------------	-------------	-----------	-------------

105-POLYTECHNIC	68,48,000	2,65,72,000	3,34,20,000
-----------------	-----------	-------------	-------------

		S			
		800-OTHER	0	4,79,268	4,79,268
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	2,34,31,132	3,25,87,270	5,60,18,402
		*****	-----		
		TOTAL(DDO)	2,34,31,132	3,25,87,270	5,60,18,402
PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	33,18,392	0	33,18,392
COLLEGE		S			
		*****	-----		
		TOTAL(MH)	33,18,392	0	33,18,392
		*****	-----		
		TOTAL(DDO)	33,18,392	0	33,18,392
PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	1,70,43,537	58,34,597	2,28,78,134
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					
		*****	-----		
		TOTAL(MH)	1,70,43,537	58,34,597	2,28,78,134

GOVERNMENT OF PUNJAB

Page 931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL (DDO)					1,70,43,537	58,34,597	2,28,78,134
-------------	--	--	--	--	-------------	-----------	-------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL, AMRITSAR	2203	105-POLYTECHNIC S	2,04,60,017	70,19,001	2,74,79,018
---	---------------------------------------	--	------	-------------------	-------------	-----------	-------------

TOTAL (MH)			3,75,03,554	1,28,53,598	5,03,57,152
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			3,75,03,554	1,28,53,598	5,03,57,152
-------------	--	--	-------------	-------------	-------------

PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL, HOSHIARPUR			2203	105-POLYTECHNIC S	1,93,92,091	64,38,343	2,58,30,434
--	--	--	------	-------------------	-------------	-----------	-------------

TOTAL (MH)			1,93,92,091	64,38,343	2,58,30,434
------------	--	--	-------------	-----------	-------------

*****		-----			
TOTAL (DDO)			1,93,92,091	64,38,343	2,58,30,434
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	63,93,141	20,29,261	84,22,402
POLYTECHNIC COLLEGE		S			
*****		-----			
TOTAL (MH)			63,93,141	20,29,261	84,22,402
*****		-----			
TOTAL (DDO)			63,93,141	20,29,261	84,22,402
PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	22,67,661	9,55,950	32,23,611
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					
*****		-----			
TOTAL (MH)			22,67,661	9,55,950	32,23,611
	2235	200-OTHER	0	40,822	40,822
		PROGRAMMES			
*****		-----			
TOTAL (MH)			0	40,822	40,822
GOVERNMENT OF PUNJAB		Page 932			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			22,67,661	9,96,772	32,64,433
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,12,87,497	37,14,478	1,50,01,975
				S			
		*****			-----		
		TOTAL (MH)			1,12,87,497	37,55,300	1,50,42,797
		*****			-----		
		TOTAL (DDO)			1,35,55,158	47,11,250	1,82,66,408
		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	83,41,169	29,17,314	1,12,58,483
		COLLEGE		S			
		*****			-----		

TOTAL(MH)	83,41,169	29,17,314	1,12,58,483
-----------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	83,41,169	29,17,314	1,12,58,483
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,15,53,018	45,24,508	1,60,77,526
COLLEGE,	S			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,15,53,018	45,24,508	1,60,77,526
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,15,53,018	45,24,508	1,60,77,526
------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,50,21,012	50,94,195	2,01,15,207
FOR WOMEN, LUDHIANA	S			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,50,21,012	50,94,195	2,01,15,207
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

		TOTAL (DDO)			1,50,21,012	50,94,195	2,01,15,207
--	--	-------------	--	--	-------------	-----------	-------------

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,60,72,666	97,30,928	3,58,03,594
------------	---------------------	----------------------------------	------	-----------------	-------------	-----------	-------------

TRAINING	EDUCATION, PUNJAB	FOR WOMEN, PATIALA		S			
----------	-------------------	--------------------	--	---	--	--	--

AND

TECHNICAL

EDUCATION

		*****			-----		
--	--	-------	--	--	-------	--	--

		TOTAL (MH)			4,10,93,678	1,48,25,123	5,59,18,801
--	--	------------	--	--	-------------	-------------	-------------

		*****			-----		
--	--	-------	--	--	-------	--	--

		TOTAL (DDO)			4,10,93,678	1,48,25,123	5,59,18,801
--	--	-------------	--	--	-------------	-------------	-------------

		PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,26,51,185	43,91,454	1,70,42,639
--	--	----------------------------------	------	-----------------	-------------	-----------	-------------

		GURU TEG BAHADURGARH(MOGA)		S			
--	--	----------------------------	--	---	--	--	--

		*****			-----		
--	--	-------	--	--	-------	--	--

		TOTAL (MH)			1,26,51,185	43,91,454	1,70,42,639
--	--	------------	--	--	-------------	-----------	-------------

		*****			-----		
--	--	-------	--	--	-------	--	--

		TOTAL (DDO)			1,26,51,185	43,91,454	1,70,42,639
--	--	-------------	--	--	-------------	-----------	-------------

		PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,60,29,712	95,56,866	3,55,86,578
--	--	-----------------------	------	-----------------	-------------	-----------	-------------

POLYTECHNIC, BHATINDA S

TOTAL(MH)	2,60,29,712	95,56,866	3,55,86,578

TOTAL (DDO)	2, 60, 29, 712	95, 56, 866	3, 55, 86, 578

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	49,32,618	18,45,058	67,77,676
-----------------------	------	-----------------	-----------	-----------	-----------

POLYTECHNICAL BHIKHIWIND S

TOTAL(MH)	49,32,618	18,45,058	67,77,676

TOTAL (DDO)	49,32,618	18,45,058	67,77,676

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	54,46,965	17,29,637	71,76,602
-----------------------	------	-----------------	-----------	-----------	-----------

POLYTECHNICAL FOR WOMEN, ROPAR

GOVERNMENT OF PUNJAB Page 934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL(MH)	54,46,965	17,29,637	71,76,602	

		*****	-----			
		TOTAL(DDO)	54,46,965	17,29,637	71,76,602	

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	1,71,56,875	57,30,731	2,28,87,606
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, BATALA		S			
AND							
TECHNICAL							
EDUCATION							

		*****	-----			
		TOTAL(MH)	1,71,56,875	57,30,731	2,28,87,606	

		2235	200-OTHER	30,479	0	30,479	
			PROGRAMMES				

		*****	-----			
		TOTAL(MH)	30,479	0	30,479	

		*****	-----			
		TOTAL(DDO)	1,71,87,354	57,30,731	2,29,18,085	

PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	36,91,094	12,67,692	49,58,786	
TEXTILE CHEMISTRY & KNITTING		S				

TECHNOLOGY, LUDHIANA

*****		-----		
TOTAL(MH)		36,91,094	12,67,692	49,58,786

2235	200-OTHER	0	12,861	12,861
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	12,861	12,861

*****		-----		
TOTAL(DDO)		36,91,094	12,80,553	49,71,647

PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	1,83,83,165	53,86,826	2,37,69,991
WOMEN, JALANDHAR		S			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		*****		-----			
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		1,83,83,165	53,86,826	2,37,69,991

TECHNICAL
EDUCATION

*****			-----		
TOTAL (DDO)			1,83,83,165	53,86,826	2,37,69,991
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,00,000	0	1,00,000
INSTITUTE, FAZILKA		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,84,83,165	53,86,826	2,38,69,991
*****			-----		
TOTAL (DDO)			1,84,83,165	53,86,826	2,38,69,991
PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	1,80,65,203	60,56,470	2,41,21,673
KHUNIMAJRA		S			
*****			-----		
TOTAL (MH)			1,80,65,203	60,56,470	2,41,21,673
*****			-----		
TOTAL (DDO)			1,80,65,203	60,56,470	2,41,21,673
PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	28,31,071	11,39,081	39,70,152

INSTITUTE OF GARMENTS S
TECHNOLOGY

*****	-----			
TOTAL(MH)		28,31,071	11,39,081	39,70,152

*****	-----			
TOTAL(DDO)		28,31,071	11,39,081	39,70,152

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	67,08,822	0	67,08,822
-----------------------------	------	-----------------	-----------	---	-----------

INSTITUTE OF TEXTILE TECHNOLOGY S

*****	-----			
TOTAL(MH)		67,08,822	0	67,08,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)	67,08,822	0	67,08,822
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	52,75,362	21,06,074	73,81,436
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****	-----			
TOTAL(MH)		1,19,84,184	21,06,074	1,40,90,258

*****	-----			
TOTAL(DDO)		1,19,84,184	21,06,074	1,40,90,258

PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	32,13,315	11,27,271	43,40,586
GOVERNMENT POLYTECHNIC COLLEGE		S			

*****	-----			
TOTAL(MH)		32,13,315	11,27,271	43,40,586

*****	-----			
TOTAL(DDO)		32,13,315	11,27,271	43,40,586

*****	-----			
TOTAL(CCO)		29,03,04,411	12,18,29,180	41,21,33,591

*****	-----			
-------	-------	--	--	--

TOTAL(DEPT)					65,41,27,589	25,23,97,692	90,65,25,281
-------------	--	--	--	--	--------------	--------------	--------------

INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	200-OTHER	27,401	5,734	33,135
	PUNJAB			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,401	5,734	33,135

*****	-----	-----	-----
TOTAL(DDO)	27,401	5,734	33,135

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	3,73,07,940	1,28,54,013	5,01,61,953
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
		PUNJAB,CHANDIGARH		ADMINISTRATION			
				105-KHADI AND	96,58,000	38,29,000	1,34,87,000
				VILLAGE			
				INDUSTRIES			
				800-OTHER	11,290	0	11,290
				EXPENDITURE			

*****		-----		
TOTAL (MH)		4,70,04,631	1,66,88,747	6,36,93,378

*****		-----		
TOTAL (DDO)		4,70,04,631	1,66,88,747	6,36,93,378

ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	26,500	3,56,431	3,82,931
DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****		-----		
TOTAL (MH)		26,500	3,56,431	3,82,931

*****		-----		
TOTAL (DDO)		26,500	3,56,431	3,82,931

ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	61,72,301	20,14,129	81,86,430
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****		-----		
TOTAL (MH)		61,72,301	20,14,129	81,86,430

*****		-----		
TOTAL (DDO)		61,72,301	20,14,129	81,86,430

TOTAL (DDO)			55,676	36,705	92,381
-------------	--	--	--------	--------	--------

CHILD DEVELOPMENT AND PANCHAYAT OFFICER, CHILD DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,20,087	40,029	1,60,116
---	------	---	----------	--------	----------

*****	-----			
TOTAL (MH)		1,20,087	40,029	1,60,116

*****	-----			
TOTAL (DDO)		1,20,087	40,029	1,60,116

DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	16,71,495	5,98,340	22,69,835
--	------	----------------------------------	-----------	----------	-----------

*****	-----			
TOTAL (MH)		16,71,495	5,98,340	22,69,835

*****	-----			
TOTAL (DDO)		16,71,495	5,98,340	22,69,835

DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	200-OTHER PROGRAMMES	0	33,757	33,757
----------------------------------	------	----------------------	---	--------	--------

*****	-----			
-------	-------	--	--	--

TOTAL(MH)033,75733,757

*****-----

TOTAL(DDO)033,75733,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	5,39,363	1,86,028	7,25,391
	PUNJAB	PUNJAB		AND			
				ADMINISTRATION			

*****-----

TOTAL(MH)5,39,3632,19,7857,59,148

*****-----

TOTAL(DDO)5,39,3632,19,7857,59,148

DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	7,44,129	2,54,751	9,98,880
PUNJAB		CONDITIONS AND			
		SAFETY			

*****-----

TOTAL (MH)	7,44,129	2,54,751	9,98,880
------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	7,44,129	2,54,751	9,98,880
-------------	----------	----------	----------

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	89,26,00,000	64,26,00,000	1,53,52,00,000
---------------------------------	------	-------------	--------------	--------------	----------------

PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

800-OTHER	2,35,00,86,000	2,57,04,00,000	4,92,04,86,000
EXPENDITURE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	3,24,26,86,000	3,21,30,00,000	6,45,56,86,000
------------	----------------	----------------	----------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	3,24,26,86,000	3,21,30,00,000	6,45,56,86,000
-------------	----------------	----------------	----------------

DISTRICT INDUSTRIAL	2235	200-OTHER	43,741	7,000	50,741
---------------------	------	-----------	--------	-------	--------

CENTRE, MALERKOTLA, DISTRICT		PROGRAMMES			
INDUSTRIAL CENTRE, MALERKOTLA					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	43,741	7,000	50,741
------------	--------	-------	--------

2851	001-DIRECTION	25,39,060	6,25,082	31,64,142
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----
TOTAL(MH)	25,39,060 6,25,082 31,64,142

*****	-----
TOTAL(DDO)	25,82,801 6,32,082 32,14,883

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2235	200-OTHER	0	1,10,975	1,10,975
	PUNJAB	OFFICER, SUJANPUR		PROGRAMMES			

*****	-----
TOTAL(MH)	0 1,10,975 1,10,975

2851	107-SERICULTURE	55,76,343	19,25,911	75,02,254
	INDUSTRIES			

*****	-----
TOTAL(MH)	55,76,343 19,25,911 75,02,254

*****			-----		
TOTAL (DDO)			55,76,343	20,36,886	76,13,229

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	30,55,730	9,16,952	39,72,682
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			30,55,730	9,16,952	39,72,682

*****			-----		
TOTAL (DDO)			30,55,730	9,16,952	39,72,682

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	28,76,925	8,35,356	37,12,281
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			28,76,925	8,35,356	37,12,281

*****			-----		
TOTAL (DDO)			28,76,925	8,35,356	37,12,281

GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,808	0	17,808
---------------------------	------	-----------	--------	---	--------

	2851	001-DIRECTION	44,72,586	10,03,489	54,76,075
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		44,72,586	10,03,489	54,76,075

		*****	-----	-----	-----
	TOTAL (DDO)		44,72,586	10,47,465	55,20,051

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	41,37,101	14,62,107	55,99,208
INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		41,37,101	14,62,107	55,99,208

		*****	-----	-----	-----
	TOTAL (DDO)		41,37,101	14,62,107	55,99,208

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	41,04,913	11,29,165	52,34,078
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		41,04,913	11,29,165	52,34,078

*****					-----	-----	-----
TOTAL (DDO)					41,04,913	11,29,165	52,34,078

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	13,98,397	3,69,210	17,67,607
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		AND			
				ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					13,98,397	3,69,210	17,67,607

*****					-----	-----	-----
TOTAL (DDO)					13,98,397	3,69,210	17,67,607

		GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	26,01,676	9,25,838	35,27,514
		INDUSTRIES CENTRE, FATEHGARH		AND			
		SAHIB		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					26,01,676	9,25,838	35,27,514

INDUSTRIES DIRECTOR, INDUSTRIES,

PUNJAB

TOTAL (DDO)

31,36,010

8,30,338

39,66,348

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 42,36,566 11,71,620 54,08,186

INDUSTRIES CENTRE, JALANDHAR AND

ADMINISTRATION

TOTAL (MH)

73,72,576

20,01,958

93,74,534

TOTAL (DDO)

73,72,576

20,01,958

93,74,534

GENERAL MANAGER, DISTRICT 2235 200-OTHER 44,205 0 44,205

INDUSTRIES CENTRE, KAPURTHALA PROGRAMMES

TOTAL (MH)

44,205

0

44,205

2851 001-DIRECTION 31,43,246 9,51,632 40,94,878

AND

ADMINISTRATION

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	49,76,956	16,12,102	65,89,058
	PUNJAB	INDUSTRIES CENTRE, PATIALA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,76,956	16,12,102	65,89,058

*****	-----	-----	-----
TOTAL(DDO)	49,76,956	16,37,861	66,14,817

GENERAL MANAGER,DISTT.	2851	001-DIRECTION	14,67,014	4,51,825	19,18,839
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,67,014	4,51,825	19,18,839

*****	-----	-----	-----
TOTAL(DDO)	14,67,014	4,51,825	19,18,839

OSD,FOR REGISTER CO -OPERATIVE	2235	200-OTHER	4,11,423	94,721	5,06,144
SOCIETY PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,11,423	94,721	5,06,144

*****				-----			
TOTAL (DDO)				4,11,423	94,721	5,06,144	

PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	9,11,162	3,75,113	12,86,275		
FOR GENERAL MANAGER, DIC, MANSA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL (MH)				9,11,162	3,75,113	12,86,275	

*****				-----			
TOTAL (DDO)				9,11,162	3,75,113	12,86,275	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	S.T.O.,S.T.O., SPORTS LEATHER	2851	001-DIRECTION	2,76,007	91,615	3,67,622
	PUNJAB	GOODS, JALANDHAR		AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				2,76,007	91,615	3,67,622	

*****		-----		
TOTAL (DDO)		2,76,007	91,615	3,67,622

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	5,04,642	1,66,330	6,70,972
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,04,642	1,66,330	6,70,972

*****		-----		
TOTAL (DDO)		5,04,642	1,66,330	6,70,972

SENIOR TECHNICAL	2235	200-OTHER	0	51,242	51,242
OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					

*****		-----		
TOTAL (MH)		0	51,242	51,242

2851	001-DIRECTION	5,16,443	1,84,911	7,01,354
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,16,443	1,84,911	7,01,354

*****				-----		
TOTAL (DDO)				5,16,443	2,36,153	7,52,596

SENIOR TECHNICAL	2851	001-DIRECTION	5,42,127	1,80,709	7,22,836
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

*****				-----		
TOTAL (MH)				5,42,127	1,80,709	7,22,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)		5,42,127	1,80,709	7,22,836
	PUNJAB					

SENIOR TECHNICAL	2235	200-OTHER	0	3,61,299	3,61,299
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE (ENGINEERING), PATIALA					

*****		-----			
TOTAL (MH)		5,42,127	5,42,008	10,84,135	
2851	001-DIRECTION	5,43,162	1,81,054	7,24,216	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		5,43,162	1,81,054	7,24,216	
*****		-----			
TOTAL (DDO)		10,85,289	7,23,062	18,08,351	
SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	20,31,079	6,65,992	26,97,071
DEPARTMENT	INDUSTRIES				
*****		-----			
TOTAL (MH)		20,31,079	6,65,992	26,97,071	
*****		-----			
TOTAL (DDO)		20,31,079	6,65,992	26,97,071	
*****		-----			
TOTAL (CCO)		3,36,26,76,580	3,25,28,08,835	6,61,54,85,415	

DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY	3456	001-DIRECTION AND ADMINISTRATION	14,41,913	0	14,41,913
--	--	------	--	-----------	---	-----------

*****	-----					
TOTAL(MH)		14,41,913	0	14,41,913		

3475	106-REGULATION OF WEIGHTS AND	84,66,261	26,85,258	1,11,51,519		
------	----------------------------------	-----------	-----------	-------------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

-----	-----	-----	-----	-----	-----	-----	-----
			MEASURES				

*****	-----					
TOTAL(MH)		84,66,261	26,85,258	1,11,51,519		

*****	-----					
TOTAL(DDO)		99,08,174	26,85,258	1,25,93,432		

INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER, LEGAL METROLOGY, PUNJAB,	3475	106-REGULATION OF WEIGHTS AND MEASURES	15,44,878	5,15,418	20,60,296
------------	--	---	------	--	-----------	----------	-----------

*****				-----		
TOTAL (MH)				15,44,878	5,15,418	20,60,296

*****				-----		
TOTAL (DDO)				15,44,878	5,15,418	20,60,296

*****				-----		
TOTAL (CCO)				1,14,53,052	32,00,676	1,46,53,728

*****				-----		
TOTAL (DEPT)				3,37,41,29,632	3,25,60,09,511	6,63,01,39,143

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	8,14,758	3,02,434	11,17,192
---	---	------	----------------------------------	----------	----------	-----------

*****				-----		
TOTAL (MH)				8,14,758	3,02,434	11,17,192

*****				-----		
TOTAL (DDO)				8,14,758	3,02,434	11,17,192

DEPUTY CONTROLLER, (F&A)		2220	001-DIRECTION AND	2,96,85,281	1,18,26,009	4,15,11,290
DIRECTORATE OF INFORMATION AND						

PUBLIC RELATIONS,PB,CHANDIGARH			ADMINISTRATION				
			101-ADVERTISING				
			11,70,560				
			27,60,490				
			39,31,050				
			AND VISUAL				
			PUBLICITY				
			105-PRODUCTION				
			3,72,88,964				
			4,56,01,356				
			8,28,90,320				
			OF FILMS				
GOVERNMENT OF PUNJAB							Page 948
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)		2220	106-FIELD	2,32,22,953	6,44,01,645	8,76,24,598
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		PUBLICITY			
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					
				789-SPECIAL	96,48,892	98,75,418	1,95,24,310
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	14,71,979	16,46,829	31,18,808
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		10,24,88,629	13,61,11,747	23,86,00,376

*****			-----		
TOTAL (DDO)			10,24,88,629	13,61,11,747	23,86,00,376

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,56,154	5,97,430	25,53,584
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		106-FIELD	29,49,260	34,663	29,83,923
		PUBLICITY			

*****			-----		
TOTAL (MH)			49,05,414	6,32,093	55,37,507

2235	200-OTHER	34,951	30,273	65,224
	PROGRAMMES			

*****			-----		
TOTAL (MH)			34,951	30,273	65,224

*****			-----		
TOTAL (DDO)			49,40,365	6,62,366	56,02,731

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	8,30,762	3,20,148	11,50,910
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		106-FIELD	6,17,158	40,781	6,57,939

PUBLICITY

*****	-----			
TOTAL(MH)	14,47,920	3,60,929	18,08,849	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
INFORMATION DIRECTOR, INFORMATION & TOTAL(DDO)	14,47,920	3,60,929	18,08,849	
AND PUBLIC PUBLIC RELATION, PUNJAB				
RELATION				

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,07,374	8,02,336	32,09,710
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		106-FIELD	35,93,053	96,609	36,89,662
		PUBLICITY			

*****	-----			
TOTAL(MH)	74,48,347	12,59,874	87,08,221	

	2235	200-OTHER	19,642	16,790	36,432
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		19,642	16,790	36,432

	*****		-----		
	TOTAL (DDO)		74,67,989	12,76,664	87,44,653

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,50,645	3,71,076	15,21,721
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		106-FIELD	9,19,386	0	9,19,386
		PUBLICITY			

	*****		-----		
	TOTAL (MH)		20,70,031	3,71,076	24,41,107

	2235	200-OTHER	0	16,290	16,290
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		0	16,290	16,290

	*****		-----		
	TOTAL (DDO)		20,70,031	3,87,366	24,57,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,34,566	3,71,614	15,06,180
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		AND			
RELATION		OFFICER, MANSA		ADMINISTRATION			
				106-FIELD	1,99,990	0	1,99,990
				PUBLICITY			
			*****		-----		
			TOTAL(MH)		13,34,556	3,87,904	17,22,460
			2235	200-OTHER	7,588	0	7,588
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		7,588	0	7,588

			TOTAL(DDO)		34,12,175	7,58,980	41,71,155

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,02,501	2,43,270	9,45,771
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			

106-FIELD	86,400	61,152	1,47,552
PUBLICITY			

*****	-----		
TOTAL(MH)	7,88,901	3,04,422	10,93,323

*****	-----		
TOTAL(DDO)	7,88,901	3,04,422	10,93,323

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,71,482	3,23,492	12,94,974
OFFICER, FARIDKOT		AND			
		ADMINISTRATION			

106-FIELD	1,45,194	0	1,45,194
PUBLICITY			

*****	-----		
TOTAL(MH)	11,16,676	3,23,492	14,40,168

2235	200-OTHER	22,908	0	22,908
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	TOTAL(MH)		22,908	0	22,908
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT					
RELATION							

			TOTAL(DDO)		11,39,584	3,23,492	14,63,076
DISTRICT PUBLIC RELATION		2220	001-DIRECTION		13,03,342	4,09,026	17,12,368
OFFICER, FATEHGARH SAHIB			AND				
			ADMINISTRATION				
			106-FIELD		1,97,830	0	1,97,830
			PUBLICITY				

			TOTAL(MH)		15,24,080	4,09,026	19,33,106

			TOTAL(DDO)		26,40,756	7,32,518	33,73,274

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,81,104	5,86,797	23,67,901
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		106-FIELD	88,732	0	88,732
		PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	18,69,836	5,86,797	24,56,633

2235	200-OTHER	35,960	69,469	1,05,429
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,960	69,469	1,05,429

*****	-----	-----	-----
TOTAL(DDO)	19,05,796	6,56,266	25,62,062

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,23,685	8,69,614	32,93,299
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION		DISTRICT PUBLIC RELATION OFFICER, GURDASPUR	2220	106-FIELD PUBLICITY	3,68,254	1,04,312	4,72,566

			*****	-----			
			TOTAL(MH)		27,91,939	9,73,926	37,65,865

			*****	-----			
			TOTAL(DDO)		27,91,939	9,73,926	37,65,865

DISTRICT PUBLIC RELATION OFFICER, HOSHIARPUR			2220	001-DIRECTION AND ADMINISTRATION	11,66,750	3,80,534	15,47,284

				106-FIELD PUBLICITY	0	2,41,362	2,41,362

			*****	-----			
			TOTAL(MH)		11,66,750	6,21,896	17,88,646

			2235	200-OTHER PROGRAMMES	0	68,141	68,141

			*****	-----			
			TOTAL(MH)		0	68,141	68,141

*****				-----		
TOTAL (DDO)			11,66,750	6,90,037	18,56,787	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,63,739	2,65,009	12,28,748	
OFFICER, KAPURTHALA		AND				
		ADMINISTRATION				
		106-FIELD	11,29,543	0	11,29,543	
		PUBLICITY				

*****				-----		
TOTAL (MH)			20,93,282	2,65,009	23,58,291	

*****				-----		
TOTAL (DDO)			20,93,282	2,65,009	23,58,291	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,51,169	3,60,874	15,12,043	
OFFICER, MOGA		AND				
		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	106-FIELD	2,29,601	0	2,29,601

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, MOGA
RELATION

PUBLICITY

*****	-----			
TOTAL (MH)	13,80,770	3,60,874	17,41,644	

*****	-----			
TOTAL (DDO)	13,80,770	3,60,874	17,41,644	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,19,656	4,79,876	13,99,532
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	9,19,656	4,79,876	13,99,532	

*****	-----			
TOTAL (DDO)	9,19,656	4,79,876	13,99,532	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,40,052	3,43,777	15,83,829
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	12,40,052	3,43,777	15,83,829	

*****				-----		
TOTAL (DDO)				12,40,052	3,43,777	15,83,829

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,21,139	2,23,280	9,44,419
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				7,21,139	2,23,280	9,44,419

*****				-----		
TOTAL (DDO)				7,21,139	2,23,280	9,44,419

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,57,989	7,66,999	31,24,988
OFFICER, PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	6,02,022	0	6,02,022
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, PATIALA	PUBLICITY			
RELATION						

*****			-----		
TOTAL(MH)			29,60,011	7,66,999	37,27,010
2235	200-OTHER		11,054	5,864	16,918
	PROGRAMMES				
*****			-----		
TOTAL(MH)			11,054	5,864	16,918
*****			-----		
TOTAL(DDO)			29,71,065	7,72,863	37,43,928
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,48,823	3,63,575	13,12,398
OFFICER, ROPAR		AND			
		ADMINISTRATION			
		106-FIELD	50,000	39,252	89,252
		PUBLICITY			
*****			-----		
TOTAL(MH)			9,98,823	4,02,827	14,01,650
2235	200-OTHER		14,227	0	14,227
	PROGRAMMES				
*****			-----		
TOTAL(MH)			14,227	0	14,227

TOTAL (DDO)

10,13,050

4,02,827

14,15,877

JOINT DIRECTOR, INFORMATION AND 2220

001-DIRECTION

2,01,531

2,04,998

4,06,529

PUBLIC RELATIONS, PUNJAB, NEW

AND

DELHI

ADMINISTRATION

* * * * *

TOTAL (MH)

2,01,531

2,04,998

4,06,529

TOTAL (DDO)

2,01,531

2,04,998

4,06,529

GOVERNMENT OF PUNJAB

Page 955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION TOTAL(CCO)

13,89,58,603

14, 55, 22, 864

28, 44, 81, 467

AND PUBLIC

RELATION

*****				-----		
TOTAL(DEPT)				13,89,58,603	14,55,22,864	28,44,81,467

INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	1,84,660	0	1,84,660
AL FINANCE	FINANCE & BANKING,					
	(F&A),DIRECTORATE OF		AND			
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION			
	FINANCE, PUNJAB					

*****				-----		
TOTAL(MH)				3,86,191	2,04,998	5,91,189

*****				-----		
TOTAL(DDO)				3,86,191	2,04,998	5,91,189

*****				-----		
TOTAL(CCO)				13,91,43,263	14,55,22,864	28,46,66,127

*****				-----		
TOTAL(DEPT)				13,91,43,263	14,55,22,864	28,46,66,127

IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	23,33,006	7,91,173	31,24,179
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			IRRIGATION			
	PUNJAB, CHANDIGARH			SCHEME			
				103-TUBEWELLS-0	14,85,84,372	7,45,00,000	22,30,84,372
				THER			

MAINTENANCE
EXPENDITURE

*****	-----			
TOTAL(MH)	15,09,17,378	7,52,91,173	22,62,08,551	

*****	-----			
TOTAL(DDO)	15,09,17,378	7,52,91,173	22,62,08,551	

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL(CCO)				15,09,17,378	7,52,91,173	22,62,08,551

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,96,19,201	71,01,041	2,67,20,242
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS),INVESTIGATION CIRCLE,		AND			
	CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)	17,05,36,579	8,23,92,214	25,29,28,793	

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)		17,05,36,579	8,23,92,214	25,29,28,793
------------	--	--------------	-------------	--------------

F A & C A O, BBMB (WORKS), BHAKRA 2700	001-DIRECTION	0	39,50,00,000	39,50,00,000
DAM AT NANGAL, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	39,50,00,000	39,50,00,000

*****	-----			
TOTAL(DDO)		0	39,50,00,000	39,50,00,000

F.A. &C.A.O., RANJIT SAGAR DAM 2235	200-OTHER	13,00,000	50,000	13,50,000
(WORKS), SHAHPUR KANDI	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,00,000	50,000	13,50,000

2700	001-DIRECTION	38,95,98,131	12,67,56,936	51,63,55,067
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		38,95,98,131	12,67,56,936	51,63,55,067

4700	799-SUSPENSE	-1,42,567	-27,55,240	-28,97,807
------	--------------	-----------	------------	------------

		800-OTHER	1,42,223	26,83,397	28,25,620
		EXPENDITURE			

		TOTAL(MH)	-344	-71,843	-72,187

		TOTAL(DDO)	39,08,97,787	12,67,35,093	51,76,32,880
		GOVERNMENT OF PUNJAB			Page 957
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	TOTAL(CCO)				56,14,34,366	60,41,27,307	1,16,55,61,673
AND POWER							

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	25,48,57,908	1,63,00,00,000	1,88,48,57,908
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

*****	-----			
TOTAL(MH)		25,48,57,564	1,62,99,28,157	1,88,47,85,721

2711	001-DIRECTION	50,95,692	22,00,871	72,96,563
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		50,95,692	22,00,871	72,96,563

*****	-----			
TOTAL(DDO)		65,08,51,387	1,75,89,35,964	2,40,97,87,351

ADDL.	2235	200-OTHER	86,10,403	33,56,011	1,19,66,414
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

*****	-----			
TOTAL(MH)		86,10,403	33,56,011	1,19,66,414

2700	001-DIRECTION	1,06,78,553	27,35,484	1,34,14,037
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,06,78,553	27,35,484	1,34,14,037

2701	001-DIRECTION	0	12,49,680	12,49,680
	AND			
	ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	12,49,680	12,49,680

IRRIGATION	CHIEF ENGINEER,	ADDL.	4702	102-GROUND	0	3,90,73,000	3,90,73,000
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		WATER			
	PUNJAB	N WORKS, PUNJAB					

***** -----

TOTAL(MH)	0	4,03,22,680	4,03,22,680
-----------	---	-------------	-------------

***** -----

TOTAL(DDO)	1,92,88,956	4,64,14,175	6,57,03,131
------------	-------------	-------------	-------------

ASSISTANT CONTROLLER	2235	200-OTHER	1,00,000	0	1,00,000
(F&A), S.Y.L.CANAL		PROGRAMMES			
PROJECT(H.O), PUNJAB					

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

2700	001-DIRECTION	10,89,699	4,03,896	14,93,595
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		10,89,699	4,03,896	14,93,595

*****	-----			
TOTAL (DDO)		11,89,699	4,03,896	15,93,595

EXECUTIVE ENGINEER (CANALS), BIST 2235	200-OTHER	13,42,891	1,00,000	14,42,891
DOAB DIVISION, JALANDHAR	PROGRAMMES			

*****	-----			
TOTAL (MH)		13,42,891	1,00,000	14,42,891

2700	001-DIRECTION	4,05,54,439	1,25,21,410	5,30,75,849
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		4,05,54,439	1,25,21,410	5,30,75,849

4701	800-OTHER	0	2,20,15,232	2,20,15,232
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	02,20,15,2322,20,15,232

*****	-----
TOTAL(DDO)	4,18,97,3303,46,36,6427,65,33,972

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	40,831	0	40,831
AND POWER	IRRIGATION, CANALS,	(CANALS), CANAL LINING DIVISION,		AND			
	PUNJAB	MUKATSAR		ADMINISTRATION			

799-SUSPENSE	-40,831	0	-40,831
--------------	---------	---	---------

*****	-----
TOTAL(MH)	000

*****	-----
TOTAL(DDO)	000

EXECUTIVE ENGINEER	2700	001-DIRECTION	5,83,75,625	1,91,48,537	7,75,24,162
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,83,75,625	1,91,48,537	7,75,24,162

2701	001-DIRECTION	1,11,27,650	30,01,686	1,41,29,336
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,11,27,650	30,01,686	1,41,29,336

*****	-----			
TOTAL(DDO)		6,95,03,275	2,21,50,223	9,16,53,498

EXECUTIVE ENGINEER	2235	200-OTHER	0	5,000	5,000
(CANALS), INVESTIGATION DIVISION		PROGRAMMES			
(J), HOSHIARPUR					

*****	-----			
TOTAL(MH)		0	5,000	5,000

2700	001-DIRECTION	1,58,607	0	1,58,607
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					1,58,607	0	1,58,607
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	92,69,609	12,38,298	1,05,07,907
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION		AND			
	PUNJAB	(J), HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)					92,69,609	12,38,298	1,05,07,907

TOTAL (DDO)					94,28,216	12,43,298	1,06,71,514
		EXECUTIVE ENGINEER	2235	200-OTHER	33,09,350	24,02,756	57,12,106
		(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES			
		PATIALA					

TOTAL (MH)					33,09,350	24,02,756	57,12,106

*****						-----					
TOTAL(DDO)				33,09,350		24,02,756		57,12,106			

EXECUTIVE ENGINEER	2700	001-DIRECTION	3,04,89,193	92,19,257	3,97,08,450
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****						-----					
TOTAL(MH)				3,04,89,193		92,19,257		3,97,08,450			

2701	800-OTHER	13,77,065	10,54,015	24,31,080
	EXPENDITURE			

*****						-----					
TOTAL(MH)				13,77,065		10,54,015		24,31,080			

*****						-----					
TOTAL(DDO)				3,18,66,258		1,02,73,272		4,21,39,530			

EXECUTIVE ENGINEER	2235	200-OTHER	7,920	0	7,920
(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
MOHALI					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		7,920	0	7,920
			*****	-----			
			TOTAL(DDO)		7,920	0	7,920
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0	4,03,790
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		PROGRAMMES			
	PUNJAB	DIVISION, ROPAR					
			*****	-----			
			TOTAL(MH)		4,03,790	0	4,03,790
			2701	800-OTHER	0	68,54,233	68,54,233
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		0	68,54,233	68,54,233
			*****	-----			
			TOTAL(DDO)		4,03,790	68,54,233	72,58,023

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	3,34,71,595	1,13,17,910	4,47,89,505
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		AND			
	PUNJAB	SANGRUR		ADMINISTRATION			

*****	-----		
TOTAL(MH)		3,34,71,595	1,13,17,910 4,47,89,505

2701	800-OTHER	16,597	30,46,976 30,63,573
	EXPENDITURE		

*****	-----		
TOTAL(MH)		16,597	30,46,976 30,63,573

*****	-----		
TOTAL(DDO)		3,64,62,560	1,49,05,551 5,13,68,111

EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	50,000	50,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	16,11,386	17,11,386
		PROGRAMMES			

*****	-----		
-------	-------	--	--

TOTAL(MH)	1,00,000	16,61,386	17,61,386
-----------	----------	-----------	-----------

2700	001-DIRECTION	3,14,44,726	1,02,73,318	4,17,18,044
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,14,44,726	1,02,73,318	4,17,18,044

*****	-----			
TOTAL(DDO)		3,15,44,726	1,19,34,704	4,34,79,430

EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	21,210	0	21,210
NAHAR EXTENSION MECHANICAL		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,210	0	21,210

IRRIGATION	CHIEF ENGINEER,	*****	-----			
------------	-----------------	-------	-------	--	--	--

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DDO)	21,210	0	21,210
-------------	--------	---	--------

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	1,11,64,460	36,76,723	1,48,41,183
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

*****	-----		
TOTAL (MH)	1,11,85,670	36,76,723	1,48,62,393

*****	-----		
TOTAL (DDO)	1,11,85,670	36,76,723	1,48,62,393

EXECUTIVE ENGINEER, , STORE	2701	001-DIRECTION	23,79,168	5,37,454	29,16,622
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****	-----		
TOTAL (MH)	23,79,168	5,37,454	29,16,622

2702	102-LIFT	26,30,825	8,88,646	35,19,471
	IRRIGATION			
	SCHEME			

*****	-----		
-------	-------	--	--

PUNJAB

ADMINISTRATION

*****		-----			
TOTAL(MH)		1,46,250	48,750	1,95,000	
*****		-----			
TOTAL(DDO)		3,59,95,898	1,19,86,035	4,79,81,933	
EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	1,55,275	18,87,745	20,43,020
CANAL DIVISION, BATHINDA		PROGRAMMES			
*****		-----			
TOTAL(MH)		1,55,275	18,87,745	20,43,020	
2700	001-DIRECTION	4,52,65,871	1,71,86,174	6,24,52,045	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		4,52,65,871	1,71,86,174	6,24,52,045	
2701	800-OTHER	0	1,34,01,062	1,34,01,062	
	EXPENDITURE				
*****		-----			
TOTAL(MH)		0	1,34,01,062	1,34,01,062	

*****				-----		
TOTAL (DDO)				4,54,21,146	3,24,74,981	7,78,96,127

EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	5,98,44,570	1,84,08,296	7,82,52,866
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				5,98,44,570	1,84,08,296	7,82,52,866

2701	800-OTHER	0	32,01,315	32,01,315
------	-----------	---	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

				EXPENDITURE			

*****				-----		
TOTAL (MH)				0	32,01,315	32,01,315

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, BHAKHRA MAIN LINE DIVISION, PATIALA	4701	800-OTHER	0	32,78,530	32,78,530
				EXPENDITURE			

*****			-----		
TOTAL(MH)			0	32,78,530	32,78,530
*****			-----		
TOTAL(DDO)			5,98,44,570	2,48,88,141	8,47,32,711
EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	1,36,669	3,11,021	4,47,690
DIVISION, PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,36,669	3,11,021	4,47,690
*****			-----		
TOTAL(DDO)			1,36,669	3,11,021	4,47,690
EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	76,836	0	76,836
DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,59,860	0	9,59,860
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,36,696	0	10,36,696

*****				-----		
TOTAL (DDO)				10,36,696	0	10,36,696

EXECUTIVE ENGINEER, EASTERN	2235	200-OTHER	25,23,619	6,49,471	31,73,090
CANAL DIVISION		PROGRAMMES			

*****				-----		
TOTAL (MH)				25,23,619	6,49,471	31,73,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, EASTERN CANAL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	4,43,31,292	1,32,11,614	5,75,42,906
----------------------	--	--	------	----------------------------------	-------------	-------------	-------------

*****				-----		
TOTAL (MH)				4,68,54,911	1,38,61,085	6,07,15,996

*****				-----		
TOTAL (DDO)				4,68,54,911	1,38,61,085	6,07,15,996

EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	10,30,914	1,96,473	12,27,387
------------------------------	------	-----------	-----------	----------	-----------

CANAL DIVISION, FARIDKOT		PROGRAMMES			
		*****	-----		
TOTAL(MH)			10,30,914	1,96,473	12,27,387
2700	001-DIRECTION		3,31,97,504	1,05,41,268	4,37,38,772
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			3,31,97,504	1,05,41,268	4,37,38,772
2701	800-OTHER		1,95,000	84,89,609	86,84,609
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			1,95,000	84,89,609	86,84,609
*****		-----			
TOTAL(DDO)			3,44,23,418	1,92,27,350	5,36,50,768
EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	3,42,72,749	98,73,402	4,41,46,151
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			3,42,72,749	98,73,402	4,41,46,151

TOTAL (DDO)	3,42,72,749	98,73,402	4,41,46,151
-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	17,99,509	9,14,597	27,14,106
-------------------------------	------	-----------	-----------	----------	-----------

GOVERNMENT OF PUNJAB	Page	967
----------------------	------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

DIVISION, UBDC	PROGRAMMES
----------------	------------

TOTAL (MH)	17,99,509	9,14,597	27,14,106
------------	-----------	----------	-----------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, GURDASPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION	5,49,43,758	1,82,04,300	7,31,48,058
----------------------	--	--	------	----------------------------------	-------------	-------------	-------------

TOTAL (MH)	5,49,43,758	1,82,04,300	7,31,48,058
------------	-------------	-------------	-------------

2701	800-OTHER	0	1,16,55,133	1,16,55,133
------	-----------	---	-------------	-------------

EXPENDITURE

*****		-----			
TOTAL(MH)		0	1,16,55,133	1,16,55,133	

*****		-----			
TOTAL(DDO)		5,67,43,267	3,07,74,030	8,75,17,297	

EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	

2700	001-DIRECTION	2,86,84,739	1,01,54,076	3,88,38,815	
	AND				
	ADMINISTRATION				

*****		-----			
TOTAL(MH)		2,86,84,739	1,01,54,076	3,88,38,815	

*****		-----			
TOTAL(DDO)		2,87,84,739	1,01,54,076	3,89,38,815	

EXECUTIVE ENGINEER,INTENSIVE	2700	001-DIRECTION	2,21,401	0	2,21,401
INVESTIGATION DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,21,401	0	2,21,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2701	001-DIRECTION	49,10,925	15,99,815	65,10,740
AND POWER	IRRIGATION, CANALS, PUNJAB	INVESTIGATION DIVISION		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,10,925	15,99,815	65,10,740

*****	-----	-----	-----
TOTAL(DDO)	51,32,326	15,99,815	67,32,141

EXECUTIVE ENGINEER, INVESTIGATION	2235	200-OTHER	21,593	26,141	47,734
DIVISION (IB)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,593	26,141	47,734

2700	001-DIRECTION	1,59,108	0	1,59,108
------	---------------	----------	---	----------

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	1,59,108	0	1,59,108	

2701	001-DIRECTION	34,21,827	0	34,21,827
------	---------------	-----------	---	-----------

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	34,21,827	0	34,21,827	

*****	-----			
TOTAL (DDO)	36,02,528	26,141	36,28,669	

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	1,26,54,921	20,93,854	1,47,48,775
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----			
TOTAL (MH)	1,26,54,921	20,93,854	1,47,48,775	

*****	-----			
TOTAL (DDO)	1,26,54,921	20,93,854	1,47,48,775	

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	4,12,52,197	1,33,08,929	5,45,61,126
------------------------------	------	---------------	-------------	-------------	-------------

TOTAL(MH)	5,28,59,545	1,69,53,923	6,98,13,468
-----------	-------------	-------------	-------------

*****	-----		
TOTAL(DDO)	5,28,59,545	1,69,53,923	6,98,13,468

EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	1,00,000	2,00,000	3,00,000
DIVISION, UBDC		PROGRAMMES			

*****	-----		
TOTAL(MH)	1,00,000	2,00,000	3,00,000

2700	001-DIRECTION	3,18,36,987	96,96,734	4,15,33,721
	AND			
	ADMINISTRATION			

*****	-----		
TOTAL(MH)	3,18,36,987	96,96,734	4,15,33,721

2701	800-OTHER	0	21,98,702	21,98,702
	EXPENDITURE			

*****	-----		
TOTAL(MH)	0	21,98,702	21,98,702

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			3,19,36,987	1,20,95,436	4,40,32,423
		EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	20,67,177	1,00,000	21,67,177
		DIVISION, UBDC, AMRITSAR		PROGRAMMES			

		TOTAL(MH)			20,67,177	22,98,702	43,65,879
			2700	001-DIRECTION	5,26,88,086	1,69,08,687	6,95,96,773
				AND			
				ADMINISTRATION			

		TOTAL(MH)			5,26,88,086	1,69,08,687	6,95,96,773
			2701	800-OTHER	0	29,42,889	29,42,889
				EXPENDITURE			

TOTAL(MH)	0	29,42,889	29,42,889
-----------	---	-----------	-----------

TOTAL(DDO)	8,66,92,250	3,20,47,012	11,87,39,262

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	1,81,21,165	57,79,458	2,39,00,623
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			

799-SUSPENSE	3	0	3
--------------	---	---	---

TOTAL(MH)	1,81,21,168	57,79,458	2,39,00,626

4700	799-SUSPENSE	0	22,450	22,450

TOTAL(MH)	0	22,450	22,450	

TOTAL(DDO)	1,81,21,168	58,01,908	2,39,23,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	57,970	8,60,000	9,17,970	
AND POWER	IRRIGATION, CANALS,	DIVISION(SIRHIND CANAL)		PROGRAMMES				
	PUNJAB							
				*****	-----			
				TOTAL(MH)	57,970	8,60,000	9,17,970	
				*****	-----			
				TOTAL(DDO)	57,970	8,60,000	9,17,970	
			EXECUTIVE ENGINEER,SHAH NAHAR	2701	001-DIRECTION	35,09,716	0	35,09,716
			EXTENSION CIVIL DIVISION		AND			
					ADMINISTRATION			
				*****	-----			
				TOTAL(MH)	35,09,716	0	35,09,716	
				*****	-----			
				TOTAL(DDO)	35,09,716	0	35,09,716	
			EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	8,920	23,826	32,746
			EXTN. CIVIL DIVISION		PROGRAMMES			
				*****	-----			
				TOTAL(MH)	8,920	23,826	32,746	

		*****		-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)		35,90,039	14,69,863	50,59,902
AND POWER	IRRIGATION, CANALS,					
	PUNJAB					
	LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
	RECLAMATION DIVISION, UBDC,		AND			
	AMRITSAR		ADMINISTRATION			
		*****		-----		
		TOTAL (MH)		47,97,303	14,69,863	62,67,166
		*****		-----		
		TOTAL (DDO)		47,97,303	14,69,863	62,67,166
	R.O., ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	47,83,885	21,73,842	69,57,727
	SYL, ROPAR		AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL (MH)		47,83,885	21,73,842	69,57,727
		*****		-----		
		TOTAL (DDO)		47,83,885	21,73,842	69,57,727
	S.E., PATIALA CIRCLE	2700	001-DIRECTION	53,65,287	16,07,488	69,72,775

ADMINISTRATION

TOTAL (MH)

16,07,488

69,72,775

TOTAL (DDO)

16,07,488

69,72,775

2071

17, 20, 017

0

17, 20, 017

ENCASHMENT

BENEFITS

TOTAL (MH)

0

17, 20, 017

Page 973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

* * * * *

TOTAL (MH)	61,49,722	14,14,256	75,63,978
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	61,49,722	14,14,256	75,63,978
-------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (CCO)	1,67,52,41,018	2,62,74,21,264	4,30,26,62,282
-------------	----------------	----------------	----------------

CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	0	4,21,22,744	4,21,22,744
--	---	------	--	---	-------------	-------------

*****	-----		
-------	-------	--	--

TOTAL (MH)	0	4,21,22,744	4,21,22,744
------------	---	-------------	-------------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	0	4,21,22,744	4,21,22,744
-------------	---	-------------	-------------

EXECUTIVE ENGINEER (DRAINAGE), BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	81,61,556	27,03,695	1,08,65,251
--	------	--	-----------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL (MH)	81,61,556	27,03,695	1,08,65,251
------------	-----------	-----------	-------------

*****				-----		
TOTAL(DDO)			81,61,556	27,03,695	1,08,65,251	

EXECUTIVE ENGINEER	2235	200-OTHER	8,300	0	8,300	
(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES				
SAS NAGAR						

*****				-----		
TOTAL(MH)			8,300	0	8,300	

*****				-----		
TOTAL(DDO)			8,300	0	8,300	

GOVERNMENT OF PUNJAB

Page 974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	52,31,820	18,93,121	71,24,941
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		AND			
	PUNJAB	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			
*****				-----			
TOTAL(MH)					52,40,120	18,93,121	71,33,241

*****		-----			
TOTAL (DDO)		52,40,120	18,93,121	71,33,241	

EXECUTIVE ENGINEER	2711	001-DIRECTION	64,03,581	19,34,245	83,37,826
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****		-----			
TOTAL (MH)		64,03,581	19,34,245	83,37,826	

*****		-----			
TOTAL (DDO)		64,03,581	19,34,245	83,37,826	

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	1,00,000	2,00,000
(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

*****		-----			
TOTAL (MH)		1,00,000	1,00,000	2,00,000	

2711	001-DIRECTION	2,18,02,385	56,92,340	2,74,94,725	
	AND				
	ADMINISTRATION				

*****		-----			
TOTAL (MH)		2,18,02,385	56,92,340	2,74,94,725	

*****				-----		
TOTAL (DDO)				2,19,02,385	57,92,340	2,76,94,725

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,76,87,391	57,02,995	2,33,90,386
(DRAINAGE), DRAINAGE		AND			
DIVISION, SANGRUR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,76,87,391	57,02,995	2,33,90,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	1,43,63,999	1,43,63,999
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE		AND			
	PUNJAB	DIVISION, SANGRUR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,76,87,391	2,00,66,994	3,77,54,385

*****				-----		
TOTAL (DDO)				1,76,87,391	2,00,66,994	3,77,54,385

EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
(DRAINAGE),EXECUTIVE ENGINEER,		PROGRAMMES			
JALANDHAR DRAINAGE DIVISION,					
JALANDHAR					

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

2711	001-DIRECTION	1,62,75,905	38,34,954	2,01,10,859
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,62,75,905	38,34,954	2,01,10,859

4711	001-DIRECTION	0	2,68,08,238	2,68,08,238
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	2,68,08,238	2,68,08,238

*****	-----			
TOTAL(DD0)		1,62,75,905	3,07,43,192	4,70,19,097

EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			

DIVISION

* * * * *

TOTAL (MH)

0

1,00,000

1,00,000

2711

001-DIRECTION

2, 32, 49, 380

84,62,875

3, 17, 12, 255

AND

GOVERNMENT OF PUNJAB

Page 976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

* * * * *

TOTAL (MH)

2, 32, 49, 380

84,62,875

3, 17, 12, 255

TOTAL (DDO)

2, 32, 49, 380

85,62,875

3, 18, 12, 255

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
	PUNJAB	DIVISION, GURDASPUR					

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

2711	001-DIRECTION	2,49,95,335	79,27,367	3,29,22,702
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,49,95,335	79,27,367	3,29,22,702

*****	-----			
TOTAL(DDO)		2,50,95,335	79,27,367	3,30,22,702

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,75,94,876	38,43,880	2,14,38,756
(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,75,94,876	38,43,880	2,14,38,756

4711	001-DIRECTION	0	59,91,301	59,91,301
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	59,91,301	59,91,301

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)	1,75,94,876	98,35,181	2,74,30,057
------------	-------------	-----------	-------------

EXECUTIVE ENGINEER	2702	102-LIFT	1,34,38,595	38,72,685	1,73,11,280
(DRAINAGE),KANDI AREA DAM		IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

MAINTENANCE DIVN., HOSHIARPUR			SCHEME				
			*****		-----		
			TOTAL(MH)		1,34,38,595	38,72,685	1,73,11,280

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	6,03,775	3,01,194	9,04,969
			*****		-----		
			TOTAL(MH)		6,03,775	3,01,194	9,04,969

*****			-----				
TOTAL(DDO)			1,40,42,370	41,73,879	1,82,16,249		

EXECUTIVE ENGINEER	2711	001-DIRECTION	95,03,392	34,21,584	1,29,24,976	
--------------------	------	---------------	-----------	-----------	-------------	--

(DRAINAGE), LUDHIANA DRAINAGE AND
DIVISION, LUDHIANA ADMINISTRATION

*****	-----			
TOTAL(MH)	95,03,392	34,21,584	1,29,24,976	

*****	-----			
TOTAL(DDO)	95,03,392	34,21,584	1,29,24,976	

EXECUTIVE ENGINEER	2711	001-DIRECTION	64,54,675	22,67,764	87,22,439
--------------------	------	---------------	-----------	-----------	-----------

(DRAINAGE), MANSA DRAINAGE AND
DIVISION, MANSA ADMINISTRATION

*****	-----			
TOTAL(MH)	64,54,675	22,67,764	87,22,439	

*****	-----			
TOTAL(DDO)	64,54,675	22,67,764	87,22,439	

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,78,81,955	43,43,564	2,22,25,519
--------------------	------	---------------	-------------	-----------	-------------

(DRAINAGE), MECHANICAL DRAINAGE AND
DIVISION, AMRITSAR ADMINISTRATION

*****	-----			
TOTAL(MH)	1,78,81,955	43,43,564	2,22,25,519	

4700	799-SUSPENSE	2,60,630	0	2,60,630
------	--------------	----------	---	----------

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,60,630	0	2,60,630

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	799-SUSPENSE	5,73,691	2,99,364	8,73,055
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MECHANICAL DRAINAGE					
	PUNJAB	DIVISION, AMRITSAR					

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(MH)	8,34,321	2,99,364	11,33,685
-----------	----------	----------	-----------

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(DDO)	1,87,16,276	46,42,928	2,33,59,204
------------	-------------	-----------	-------------

EXECUTIVE ENGINEER	2711	001-DIRECTION	51,30,769	17,31,602	68,62,371
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----	-----
-------	-------	-------	-------	-------

TOTAL(MH)	51,30,769	17,31,602	68,62,371
-----------	-----------	-----------	-----------

	4711	001-DIRECTION	0	63,48,736	63,48,736
		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		0	63,48,736	63,48,736
	*****	-----			
	TOTAL (DDO)		51,30,769	80,80,338	1,32,11,107
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,32,222	44,074	1,76,296
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		1,32,222	44,074	1,76,296
	*****	-----			
	TOTAL (DDO)		1,32,222	44,074	1,76,296
EXECUTIVE ENGINEER	2711	001-DIRECTION	39,94,559	12,23,849	52,18,408
(DRAINAGE), WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		39,94,559	12,23,849	52,18,408
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			39,94,559	12,23,849	52,18,408
		EXECUTIVE ENGINEER	2702	102-LIFT	34,12,768	10,13,986	44,26,754
		(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		74,07,327	22,37,835	96,45,162
			2711	001-DIRECTION	12,30,811	3,89,951	16,20,762
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		12,30,811	3,89,951	16,20,762

*****				-----		
TOTAL (DDO)			86,38,138	26,27,786	1,12,65,924	

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,66,46,934	68,48,592	2,34,95,526	
(DRAINGAE),DRAINAGE CONSTRUCTION		AND				
DIVISION, FEROTZEPUR		ADMINISTRATION				

*****				-----		
TOTAL (MH)			1,66,46,934	68,48,592	2,34,95,526	

*****				-----		
TOTAL (DDO)			1,66,46,934	68,48,592	2,34,95,526	

EXECUTIVE ENGINEER, AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000	
DRAINAGE DIVISION		PROGRAMMES				

*****				-----		
TOTAL (MH)			1,00,000	0	1,00,000	

	2711	001-DIRECTION	1,13,62,381	37,75,869	1,51,38,250	
		AND				
		ADMINISTRATION				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				1,13,62,381	37,75,869	1,51,38,250
-----------	--	--	--	-------------	-----------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)				1,14,62,381	37,75,869	1,52,38,250
------------	--	--	--	-------------	-----------	-------------

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	86,19,822	24,59,268	1,10,79,090
------------	-----------------	-----------------------------	------	---------------	-----------	-----------	-------------

AND POWER	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT		AND			
	PUNJAB			ADMINISTRATION			

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				86,19,822	24,59,268	1,10,79,090
-----------	--	--	--	-----------	-----------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)				86,19,822	24,59,268	1,10,79,090
------------	--	--	--	-----------	-----------	-------------

EXECUTIVE ENGINEER,DRAINAGE				2711	001-DIRECTION	4,08,822	0	4,08,822
-----------------------------	--	--	--	------	---------------	----------	---	----------

CONSTRUCTION DIVISION, FARIDKOT					AND			
AT GIDDERBAHA					ADMINISTRATION			

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				4,08,822	0	4,08,822
-----------	--	--	--	----------	---	----------

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	23,14,351	8,56,427	31,70,778
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

SUPERINTENDING ENGINEER	2711	001-DIRECTION	36,08,912	12,71,253	48,80,165
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	59,23,263	21,27,680	80,50,943

		*****	-----		
		TOTAL(DDO)	59,23,263	21,27,680	80,50,943

SUPERINTENDING ENGINEER	2702	102-LIFT	36,37,875	1,100	36,38,975
(DRAINAGE), CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

		*****	-----		
		TOTAL(MH)	36,37,875	1,100	36,38,975

		*****	-----		
		TOTAL(DDO)	36,37,875	1,100	36,38,975

SUPERINTENDING ENGINEER	2235	200-OTHER	9,617	0	9,617
(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

*****	-----			
TOTAL(MH)		9,617	0	9,617

2711	001-DIRECTION	56,59,270	16,64,281	73,23,551
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		56,59,270	16,64,281	73,23,551

*****	-----			
TOTAL(DDO)		56,68,887	16,64,281	73,33,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	26,74,543	7,15,595	33,90,138
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),JALANDHAR DRAINAGE		AND			
	PUNJAB	CIRCLE, JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			83,33,813	23,79,876	1,07,13,689

*****			-----		
TOTAL(DDO)			83,43,430	23,79,876	1,07,23,306

SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	1,89,198	2,02,912	3,92,110
MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,89,198	2,02,912	3,92,110

2700	001-DIRECTION	62,02,338	19,04,956	81,07,294
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL(MH)			62,02,338	19,04,956	81,07,294

*****			-----		
TOTAL(DDO)			63,91,536	21,07,868	84,99,404

XEN,(DRAINAGE)CANAL LINING	2711	001-DIRECTION	61,88,466	27,18,246	89,06,712
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		61,88,466	27,18,246	89,06,712

*****	-----			
TOTAL(DDO)		61,88,466	27,18,246	89,06,712

*****	-----			
TOTAL(CCO)		27,18,50,900	19,46,54,083	46,65,04,983

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	7,65,72,054	2,27,59,608	9,93,31,662
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
IRRIGATION			TOTAL(MH)		7,65,72,054	2,27,59,608	9,93,31,662
AND POWER							

*****	-----			
TOTAL(DDO)		7,65,72,054	2,27,59,608	9,93,31,662

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	2,07,99,105	84,64,626	2,92,63,731
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	9,73,71,159	3,12,24,234	12,85,95,393
-----------	-------------	-------------	--------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	9,73,71,159	3,12,24,234	12,85,95,393
------------	-------------	-------------	--------------

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	1,76,81,511	1,86,41,409	3,63,22,920
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,76,81,511	1,86,41,409	3,63,22,920
-----------	-------------	-------------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,76,81,511	1,86,41,409	3,63,22,920
------------	-------------	-------------	-------------

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	11,847	32,053	43,900
DAM)), KANDI AREA MAINTENANCE		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	11,847	32,053	43,900
-----------	--------	--------	--------

2700	001-DIRECTION	2,22,49,218	22,40,254	2,44,89,472
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,22,49,218	22,40,254	2,44,89,472

*****	-----			
TOTAL(DDO)		2,22,61,065	22,72,307	2,45,33,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	0	8,601	8,601
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES			
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

*****	-----			
TOTAL(MH)		0	8,601	8,601

2700	001-DIRECTION	1,73,91,618	1,99,267	1,75,90,885
------	---------------	-------------	----------	-------------

AND					
ADMINISTRATION					

TOTAL(MH)			1,73,91,618	1,99,267	1,75,90,885

TOTAL(DDO)			1,73,91,618	2,07,868	1,75,99,486
EXECUTIVE ENGINEER (KANDI AREA	2235	104-DEPOSIT	0	10,000	10,000
DAM),SHAH NAHAR EXTENSION CIVIL		LINKED			
DIVISION, HOSHIARPUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	90,682	2,03,866	2,94,548
		PROGRAMMES			

TOTAL(MH)			90,682	2,13,866	3,04,548

TOTAL(DDO)			90,682	2,13,866	3,04,548
EXECUTIVE ENGINEER	2235	200-OTHER	90,511	25,623	1,16,134
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			

HOSHIARPUR

*****				-----			
TOTAL (MH)				90,511	25,623	1,16,134	
*****				-----			
TOTAL (DDO)				90,511	25,623	1,16,134	

GOVERNMENT OF PUNJAB

Page 985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	66,01,240	21,21,045	87,22,285
AND POWER	IRRIGATION, KANDI AREA	WATERSHED DESIGN DTE		AND			
	DAM, PUNJAB			ADMINISTRATION			

*****				-----			
TOTAL (MH)				66,01,240	21,21,045	87,22,285	
*****				-----			
TOTAL (DDO)				66,01,240	21,21,045	87,22,285	

SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	31,33,696	9,20,409	40,54,105	
AREA DAM), DHOLBAHA DAM		AND				

CONSTRUCTION CIRCLE, HOSHIARPUR			ADMINISTRATION			
			*****	-----		
TOTAL(MH)				31,33,696	9,20,409	40,54,105
			*****	-----		
TOTAL(DDO)				31,33,696	9,20,409	40,54,105
			*****	-----		
TOTAL(CCO)				16,46,21,482	5,56,26,761	22,02,48,243
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	10,90,352	3,62,893	14,53,245
IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR		AND			
PUNJAB	DIVISION TARN TARAN AT ASR.		ADMINISTRATION			
			*****	-----		
TOTAL(MH)				10,90,352	3,62,893	14,53,245
			*****	-----		
TOTAL(DDO)				10,90,352	3,62,893	14,53,245
EXECUTIVE ENGINEER	2235	200-OTHER	16,615	0	16,615	
(LINING),KOTRA CANAL LINING,		PROGRAMMES				
SANGRUR						
			*****	-----		
TOTAL(MH)				16,615	0	16,615

TOTAL (DDO)

16,615

0

16,615

GOVERNMENT OF PUNJAB

Page 986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

IRRIGATION

TOTAL (CCO)

11,06,967

3,62,893

14,69,860

AND POWER

CHIEF ENGINEER,

CHIEF

2701

001-DIRECTION

4,49,87,702

1,47,38,077

5,97,25,779

IRRIGATION, PLANNING,

ENGINEER(R)-CUM-DIRECTOR, IRRIGAT

AND

PUNJAB

ION & POWER RESEARCH INSTITUTE,

ADMINISTRATION

PUNJAB, AMRITSAR

TOTAL (MH)

4,50,04,317

1,47,38,077

5,97,42,394

TOTAL (DDO)

4,50,04,317

1,47,38,077

5,97,42,394

*****				-----		
TOTAL(CCO)				4,60,94,669	1,51,00,970	6,11,95,639

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	14,35,180	4,83,718	19,18,898
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

*****				-----		
TOTAL(MH)				14,35,180	4,83,718	19,18,898

*****				-----		
TOTAL(DDO)				14,35,180	4,83,718	19,18,898

EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	3,71,673	1,23,891	4,95,564
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

*****				-----		
TOTAL(MH)				3,71,673	1,23,891	4,95,564

*****				-----		
TOTAL(DDO)				3,71,673	1,23,891	4,95,564

LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0	11,34,548
(UBDC),LAND RECLAMATION		IRRIGATION			

*****				-----		
TOTAL (CCO)				73,65,857	21,65,278	95,31,135

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	26,31,110	8,93,099	35,24,209
IRRIGATION,	(VIGILANCE), VIGILANCE AND		IRRIGATION			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
EXAMINER, PUNJAB						

*****				-----		
TOTAL (MH)				26,31,110	8,93,099	35,24,209

*****				-----		
TOTAL (DDO)				26,31,110	8,93,099	35,24,209

EXECUTIVE ENGINEER, VIGILANCE AND	2702	102-LIFT	18,20,719	7,32,980	25,53,699
QUALITY CONTROL DIVISION,		IRRIGATION			
AMRITSAR		SCHEME			

*****				-----		
TOTAL (MH)				18,20,719	7,32,980	25,53,699

*****				-----		
TOTAL (DDO)				18,20,719	7,32,980	25,53,699

*****				-----		
TOTAL (CCO)				44,51,829	16,26,079	60,77,908

DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	7,76,076	1,58,934	9,35,010
STUDIES DTE.(IB) PB.SCO		AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,76,076	1,58,934	9,35,010

*****	-----			
TOTAL(DDO)		7,76,076	1,58,934	9,35,010

EXECUTIVE ENGINEER (WATER	2702	001-DIRECTION	0	6,82,747	6,82,747
RESOURCES),WATER RESOURCES		AND			
INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
68 MOHALI					

102-LIFT	54,72,868	42,96,317	97,69,185
IRRIGATION			
SCHEME			

800-OTHER	1,12,75,000	0	1,12,75,000
EXPENDITURE			

*****	-----			
TOTAL(MH)		1,67,47,868	49,79,064	2,17,26,932

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,67,47,868	49,79,064	2,17,26,932
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						

SENIOR HYDROLOGIST,SURFACE	2700	001-DIRECTION	28,01,049	10,78,836	38,79,885
HYDROLOGY DIVISION PB.SEC 22 CHD		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	1,95,48,917	60,57,900	2,56,06,817
-----------	-------------	-----------	-------------

*****-----

TOTAL(DDO)	1,95,48,917	60,57,900	2,56,06,817
------------	-------------	-----------	-------------

SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	78,38,364	21,23,052	99,61,416
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****-----

TOTAL(MH)	78,38,364	21,23,052	99,61,416
-----------	-----------	-----------	-----------

NAGAR		MOHALI					
				*****	-----		
				TOTAL(MH)	24,11,206	5,95,938	30,07,144
				*****	-----		
				TOTAL(DDO)	24,11,206	5,95,938	30,07,144
IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	0	11,34,806	11,34,806
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
NAGAR							
				102-LIFT	0	21,70,416	21,70,416
				IRRIGATION			
				SCHEME			
				*****	-----		
				TOTAL(MH)	0	33,05,222	33,05,222
				*****	-----		
				TOTAL(DDO)	0	33,05,222	33,05,222
				*****	-----		
TOTAL(CCO)				24,11,206	39,01,160	63,12,366	

SECRETARY TO GOVERNMENT,	DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,	POWER,PUNJAB GOVERNMENT,		AND EQUIPMENT			
PUNJAB	CHANDIGARH					

*****	-----		
TOTAL(MH)		40,00,00,000	0 40,00,00,000

*****	-----		
TOTAL(DDO)		40,00,00,000	0 40,00,00,000

UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	37,82,10,000	12,60,70,000	50,42,80,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			
		789-SPECIAL	3,40,38,90,000	1,13,46,30,000	4,53,85,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	TOTAL(MH)		3,78,21,00,000	1,26,07,00,000	5,04,28,00,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,					

PUNJAB

CHANDIGARH

TOTAL(DDO)

3,78,21,00,0001,26,07,00,0005,04,28,00,000

TOTAL(CCO)

4,18,21,00,0001,26,07,00,0005,44,28,00,000

SECRETARY, IRRIGATION &

F.A.& C.A.O., BARRIAGE PROJECT

2235

200-OTHER

0

1,00,000

1,00,000

POWER, PUNJAB

(WORKS), SHAHPUR KANDI BARRIAGAE

PROGRAMMES

PROJECT, SHAHPUR KANDI

TOTAL(MH)

3,78,21,00,0001,26,08,00,0005,04,29,00,000

4700

001-DIRECTION

78,05,87,734

10,74,77,637

88,80,65,371

AND

ADMINISTRATION

800-OTHER

1,26,21,788

14,40,716

1,40,62,504

EXPENDITURE

TOTAL(MH)

79,32,09,52210,89,18,35390,21,27,875

*****				-----		
TOTAL (DDO)				4,57,53,09,522	1,36,97,18,353	5,94,50,27,875

*****				-----		
TOTAL (CCO)				4,97,53,09,522	1,36,97,18,353	6,34,50,27,875

*****				-----		
TOTAL (DEPT)				7,18,61,50,219	4,27,97,60,746	11,46,59,10,965

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	2056	101- JAILS	0	1,62,87,690	1,62,87,690
	PRISONS, PUNJAB	JAIL, KAPURTHLA					
				102- JAIL	0	5,64,232	5,64,232
				MANUFACTURES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				*****	-----		
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	TOTAL (MH)		0	1,68,51,922	1,68,51,922
	PRISONS, PUNJAB	JAIL, KAPURTHLA					

*****			-----		
TOTAL (DDO)			0	1,68,51,922	1,68,51,922

DEPUTY COMMISSIONER, BHATINDA	2245	122-REPAIRS AND	4,51,21,000	0	4,51,21,000
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			

*****			-----		
TOTAL (MH)			4,51,21,000	1,68,51,922	6,19,72,922

*****			-----		
TOTAL (DDO)			4,51,21,000	1,68,51,922	6,19,72,922

DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	0	2,04,417	2,04,417
*****			-----		
TOTAL (MH)			0	2,04,417	2,04,417

*****			-----		
TOTAL (DDO)			0	2,04,417	2,04,417

DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	1,57,92,686	70,42,121	2,28,34,807
(PRISONS) PUNJAB		AND			
		ADMINISTRATION			

101-JAILS	46,118	19,334	65,452
-----------	--------	--------	--------

*****	-----		
-------	-------	--	--

TOTAL(MH)	1,58,38,804	70,61,455	2,29,00,259
-----------	-------------	-----------	-------------

2235	200-OTHER	1,02,911	1,63,393	2,66,304
	PROGRAMMES			

*****	-----		
-------	-------	--	--

TOTAL(MH)	1,02,911	1,63,393	2,66,304
-----------	----------	----------	----------

*****	-----		
-------	-------	--	--

TOTAL(DDO)	1,59,41,715	72,24,848	2,31,66,563
------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	82,78,952	30,71,057	1,13,50,009
	PRISONS, PUNJAB	,BARNALA					

*****	-----		
-------	-------	--	--

TOTAL(MH)	82,78,952	30,71,057	1,13,50,009
-----------	-----------	-----------	-------------

2235	200-OTHER	13,359	0	13,359
------	-----------	--------	---	--------

PROGRAMMES					
*****			-----		
TOTAL(MH)			13,359	0	13,359
*****			-----		
TOTAL(DDO)			82,92,311	30,71,057	1,13,63,368
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	41,93,613	17,48,443	59,42,056
MOGA					
*****			-----		
TOTAL(MH)			41,93,613	17,48,443	59,42,056
*****			-----		
TOTAL(DDO)			41,93,613	17,48,443	59,42,056
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	57,82,580	26,01,098	83,83,678
MUKATSAR					
*****			-----		
TOTAL(MH)			57,82,580	26,01,098	83,83,678
*****			-----		
TOTAL(DDO)			57,82,580	26,01,098	83,83,678

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	33,72,012	15,26,301	48,98,313
FAZILKA					

*****	-----			
TOTAL(MH)		33,72,012	15,26,301	48,98,313

2235	200-OTHER	8,021	0	8,021
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	TOTAL(MH)		8,021	0	8,021
	PRISONS, PUNJAB	FAZILKA					

*****	-----			
TOTAL(DDO)		33,80,033	15,26,301	49,06,334

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	30,20,148	11,63,316	41,83,464
MALERKOTLA					

*****			-----		
TOTAL(MH)			30,28,169	11,63,316	41,91,485

2235	200-OTHER	2,28,689	0	2,28,689
	PROGRAMMES			

*****			-----		
TOTAL(MH)			2,28,689	0	2,28,689

*****			-----		
TOTAL(DDO)			66,28,870	26,89,617	93,18,487

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	67,362	69,354	1,36,716
BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			67,362	69,354	1,36,716

*****			-----		
TOTAL(DDO)			67,362	69,354	1,36,716

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	77,278	1,89,499	2,66,777
FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	77,278	1,89,499	2,66,777

*****	-----	-----	-----
TOTAL(DDO)	77,278	1,89,499	2,66,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,54,833	51,967	2,06,800
	PRISONS, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,54,833	51,967	2,06,800

2235	200-OTHER	49,509	0	49,509
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,509	0	49,509

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			2,04,342	51,967	2,56,309
-------------	--	--	----------	--------	----------

DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	3,46,924	1,41,218	4,88,142
--	------	--	----------	----------	----------

*****	-----				
TOTAL (MH)			3,46,924	1,41,218	4,88,142

*****	-----				
TOTAL (DDO)			3,46,924	1,41,218	4,88,142

DISTRICT PROBATION OFFICER, DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	4,34,070	98,038	5,32,108
--	------	--	----------	--------	----------

*****	-----				
TOTAL (MH)			4,34,070	98,038	5,32,108

*****	-----				
TOTAL (DDO)			4,34,070	98,038	5,32,108

DISTRICT PROBATION OFFICER, KAPURTHALA	2056	001-DIRECTION AND ADMINISTRATION	1,60,877	0	1,60,877
---	------	--	----------	---	----------

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)	1,60,877	0	1,60,877
-----------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,60,877	0	1,60,877
------------	----------	---	----------

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	4,47,414	1,50,640	5,98,054
	PRISONS, PUNJAB	OFFICER, LUDHIANA		AND			
				ADMINISTRATION			

TOTAL(MH)	6,08,291	1,50,640	7,58,931
-----------	----------	----------	----------

TOTAL(DDO)	6,08,291	1,50,640	7,58,931
------------	----------	----------	----------

DISTRICT PROBATION	2056	001-DIRECTION	6,70,428	2,28,309	8,98,737
OFFICER, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)	6,70,428	2,28,309	8,98,737
------------	----------	----------	----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	6,70,428	2,28,309	8,98,737
-------------	----------	----------	----------

DISTRICT PROBATION OFFICER,ROPAR 2056	001-DIRECTION	3,23,552	43,439	3,66,991
	AND			
	ADMINISTRATION			

*****	-----		
-------	-------	--	--

TOTAL (MH)	3,23,552	43,439	3,66,991
------------	----------	--------	----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	3,23,552	43,439	3,66,991
-------------	----------	--------	----------

DISTRICT PROBATION 2056	001-DIRECTION	6,16,482	3,90,511	10,06,993
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----		
-------	-------	--	--

TOTAL (MH)	6,16,482	3,90,511	10,06,993
------------	----------	----------	-----------

2235	200-OTHER	6,332	0	6,332
	PROGRAMMES			

*****	-----		
-------	-------	--	--

TOTAL(MH)6,33206,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			6,22,814	3,90,511	10,13,325
	PRISONS, PUNJAB						

DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	59,02,048	21,30,561	80,32,609
-------------------------------	------	-----------	-----------	-----------	-----------

*****-----

TOTAL(MH)	59,08,380	21,30,561	80,38,941
-----------	-----------	-----------	-----------

*****-----

TOTAL(DDO)	65,24,862	25,21,072	90,45,934
------------	-----------	-----------	-----------

PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	15,03,813	7,17,015	22,20,828
SCHOOL, PATIALA					

*****-----

TOTAL(MH)	15,03,813	7,17,015	22,20,828
-----------	-----------	----------	-----------

	2235	200-OTHER	27,822	0	27,822
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		27,822	0	27,822

	*****		-----		
	TOTAL(DDO)		15,31,635	7,17,015	22,48,650

SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,60,80,997	0	2,60,80,997
JAIL, JALANDHAR					
		102-JAIL	11,72,253	0	11,72,253
		MANUFACTURES			

	*****		-----		
	TOTAL(MH)		2,72,53,250	0	2,72,53,250

	2235	200-OTHER	32,154	0	32,154
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		32,154	0	32,154

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			2,72,85,404	0	2,72,85,404
	PRISONS, PUNJAB						
		SUPERINTENDENT, CENTRAL	2056	101-JAILS	3,23,00,076	1,65,40,643	4,88,40,719
		JAIL, LUDHIANA					
				102-JAIL	3,56,450	1,50,437	5,06,887
				MANUFACTURES			
				*****	-----		
		TOTAL (MH)			3,26,88,680	1,66,91,080	4,93,79,760
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
				*****	-----		
		TOTAL (MH)			1,00,000	0	1,00,000
				*****	-----		
		TOTAL (DDO)			6,00,41,930	1,66,91,080	7,67,33,010

SUPERINTENDENT, DISTRICT	2056	101-JAILS	1,35,41,190	43,74,607	1,79,15,797
JAIL, LUDHIANA					

		102-JAIL	7,53,103	2,19,552	9,72,655
--	--	----------	----------	----------	----------

MANUFACTURES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)		1,42,94,293	45,94,159	1,88,88,452
-----------	--	-------------	-----------	-------------

2235	200-OTHER	73,985	0	73,985
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)		73,985	0	73,985
-----------	--	--------	---	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)		1,43,68,278	45,94,159	1,89,62,437
------------	--	-------------	-----------	-------------

SUPERINTENDENT, WOMEN	2056	101-JAILS	59,54,039	29,12,806	88,66,845
-----------------------	------	-----------	-----------	-----------	-----------

JAIL, LUDHIANA

*****	-----	-----	-----
-------	-------	-------	-------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

			TOTAL (MH)		59,54,039	29,12,806	88,66,845
--	--	--	------------	--	-----------	-----------	-----------

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	2235	200-OTHER	1,00,000	0	1,00,000
	PRISONS, PUNJAB	JAIL, LUDHIANA		PROGRAMMES			

TOTAL (MH)				60,54,039	29,12,806	89,66,845	

TOTAL (DDO)				60,54,039	29,12,806	89,66,845	

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	2,01,05,508	69,53,082	2,70,58,590
GURDASPUR					

102-JAIL	2,65,507	1,27,871	3,93,378
MANUFACTURES			

TOTAL (MH)				2,03,71,015	70,80,953	2,74,51,968	

2235	200-OTHER	1,44,656	0	1,44,656
	PROGRAMMES			

TOTAL (MH)				1,44,656	0	1,44,656	

*****				-----		
TOTAL (DDO)				2,05,15,671	70,80,953	2,75,96,624

SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	86,29,856	91,47,814	1,77,77,670
KAPURTHLA					
		102- JAIL	0	69,337	69,337
MANUFACTURES					

*****				-----		
TOTAL (MH)				86,29,856	92,17,151	1,78,47,007

*****				-----		
TOTAL (DDO)				86,29,856	92,17,151	1,78,47,007

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	3,40,51,054	1,46,36,834	4,86,87,888
PATIALA					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2056	102- JAIL	15,22,898	3,99,095	19,21,993
	PRISONS, PUNJAB	PATIALA		MANUFACTURES			

*****	-----			
TOTAL (MH)		3,55,73,952	1,50,35,929	5,06,09,881

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,28,200	31,837	1,60,037
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,38,200	31,837	1,70,037

4055	800-OTHER	0	53,00,000	53,00,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		0	53,00,000	53,00,000

*****	-----			
TOTAL (DDO)		3,57,12,152	2,03,67,766	5,60,79,918

SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	4,38,43,046	2,24,44,997	6,62,88,043
-------------------------------	------	-----------	-------------	-------------	-------------

102- JAIL	9,74,818	3,13,466	12,88,284
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	4,48,17,864	2,27,58,463	6,75,76,327

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,48,17,864	2,27,68,463	6,75,86,327

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	2,73,38,280	89,06,204	3,62,44,484
	PRISONS, PUNJAB	BHATINDA					

		102- JAIL	6,65,911	2,36,498	9,02,409
		MANUFACTURES			

		*****	-----	-----	-----
		TOTAL (MH)	2,80,04,191	91,52,702	3,71,56,893

2235		200-OTHER	22,234	0	22,234
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	22,234	0	22,234

		*****	-----	-----	-----
		TOTAL (DD0)	7,28,44,289	3,19,11,165	10,47,55,454

SUPERINTENDENT,CENTRAL JAILS,	2056	101- JAILS	2,85,07,138	93,67,384	3,78,74,522
FEROZEPUR					

		102- JAIL	18,66,343	2,13,016	20,79,359
		MANUFACTURES			

		*****	-----	-----	-----
		TOTAL (MH)	3,03,73,481	95,80,400	3,99,53,881

2235		104-DEPOSIT	10,000	0	10,000
		LINKED			

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,16,246

1,30,050

2,46,296

PROGRAMMES

TOTAL (MH)

1,26,246

1,30,050

2,56,296

TOTAL (DDO)

3,04,99,727

97,10,450

4,02,10,177

GOVERNMENT OF PUNJAB

Page 1002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	1,66,98,023	62,58,860	2,29,56,883
	PRISONS, PUNJAB	HOSHIARPUR					
				102- JAIL	1,75,539	60,236	2,35,775
				MANUFACTURES			

			TOTAL (MH)		1,68,73,562	63,19,096	2,31,92,658

	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DD0)	1,69,73,562	63,19,096	2,32,92,658
SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	3,11,68,068	1,23,51,144	4,35,19,212
NABHA					
		*****	-----	-----	-----
		TOTAL (MH)	3,11,68,068	1,23,51,144	4,35,19,212
	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME- GOVERNME			
		NT PROVIDENT			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	20,000	0	20,000
		*****	-----	-----	-----

TOTAL (DDO)			3,11,88,068	1,23,51,144	4,35,39,212
-------------	--	--	-------------	-------------	-------------

SUPERINTENDENT, DISTRICT	2056	101- JAILS	2,04,72,588	95,88,206	3,00,60,794
--------------------------	------	------------	-------------	-----------	-------------

JAIL, SANGRUR

		102- JAIL	2,23,955	55,695	2,79,650
--	--	-----------	----------	--------	----------

MANUFACTURES

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			2,06,96,543	96,43,901	3,03,40,444
------------	--	--	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2235	200-OTHER	35,841	4,07,352	4,43,193
	PRISONS, PUNJAB	JAIL, SANGRUR		PROGRAMMES			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			2,07,32,384	1,00,51,253	3,07,83,637
------------	--	--	-------------	-------------	-------------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			2,07,32,384	1,00,51,253	3,07,83,637
-------------	--	--	-------------	-------------	-------------

SUPERINTENDENT, DISTRICT	2056	101- JAILS	3,21,86,288	1,63,78,270	4,85,64,558
--------------------------	------	------------	-------------	-------------	-------------

JAILS, FARIDKOT

102- JAIL	1,83,360	61,120	2,44,480
-----------	----------	--------	----------

MANUFACTURES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	3,23,69,648	1,64,39,390	4,88,09,038
------------	-------------	-------------	-------------

2235	104-DEPOSIT	10,000	0	10,000
------	-------------	--------	---	--------

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200- OTHER	1,00,000	40,039	1,40,039
------------	----------	--------	----------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	1,10,000	40,039	1,50,039
------------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	3,24,79,648	1,64,79,429	4,89,59,077
-------------	-------------	-------------	-------------

SUPERINTENDENT, OPEN AIR JAIL,	2056	101- JAILS	37,35,939	11,71,604	49,07,543
--------------------------------	------	------------	-----------	-----------	-----------

NABHA

*****	-----	-----	-----
TOTAL(MH)	37,35,939	11,71,604	49,07,543

*****	-----	-----	-----
TOTAL(DDO)	37,35,939	11,71,604	49,07,543

SUPERINTENDENT,ROPAR	2056	101-JAILS	1,53,05,436	53,33,816	2,06,39,252
----------------------	------	-----------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF		TOTAL(MH)		1,53,05,436	53,33,816	2,06,39,252
	PRISONS, PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	1,53,05,436	53,33,816	2,06,39,252

SUPERITENDENT, SUB-JAIL	2056	101-JAILS	47,62,221	15,33,729	62,95,950
*****	-----				
TOTAL(MH)			2,00,67,657	68,67,545	2,69,35,202

*****					-----				
TOTAL(DDO)					2,00,67,657	68,67,545	2,69,35,202		
*****					-----				
TOTAL(CCO)					47,05,92,033	19,43,27,554	66,49,19,587		
*****					-----				
TOTAL(DEPT)					47,05,92,033	19,43,27,554	66,49,19,587		
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	29,07,405	9,02,308	38,09,713		
		GENERATION & TRAINING,DISTRICT		AND					
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION					
				101-EMPLOYMENT	5,32,559	2,27,270	7,59,829		
				SERVICES					
*****					-----				
TOTAL(MH)					34,39,964	11,29,578	45,69,542		
*****					-----				
TOTAL(DDO)					34,39,964	11,29,578	45,69,542		
DEPUTY DIRECTOR, EMPLOYMENT					2230	001-DIRECTION	46,17,843	16,65,036	62,82,879
GENRATION AND TRAINING,DISTRICT						AND			
BUREAU OF EMPLOYMENT AND						ADMINISTRATION			
TRAINING									

101-EMPLOYMENT	8,64,283	2,91,355	11,55,638
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	54,82,126	19,56,391	74,38,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	2,68,151	0	2,68,151
EMPLOYMENT	PUNJAB	GENERATION AND TRAINING,DISTRICT		PROGRAMMES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

*****	-----	-----	-----
TOTAL(MH)	2,68,151	0	2,68,151

*****	-----	-----	-----
TOTAL(DDO)	57,50,277	19,56,391	77,06,668

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	1,74,99,967	57,01,699	2,32,01,666
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			

EMPLOYMENT & TRAINING

		101-EMPLOYMENT	26,62,576	9,86,810	36,49,386
		SERVICES			

		*****	-----	-----	-----
		TOTAL (MH)	2,01,62,543	66,88,509	2,68,51,052

		*****	-----	-----	-----
		TOTAL (DDO)	2,01,62,543	66,88,509	2,68,51,052

DEPUTY DIRECTOR,EMPLOYMENT	2235	200-OTHER	35,567	0	35,567
GENRATION AND TRAINING		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	35,567	0	35,567

		*****	-----	-----	-----
		TOTAL (DDO)	35,567	0	35,567

DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	1,96,51,418	2,30,62,707	4,27,14,125
EMPLOYMENT GENERATION AND		AND			
TRAINING, PUNJAB		ADMINISTRATION			

		003-TRAINING OF	11,85,78,000	0	11,85,78,000
		CRAFTSMEN AND			
		SUPERVISORS			

101-EMPLOYMENT	26,50,457	1,28,182	27,78,639
----------------	-----------	----------	-----------

SERVICES

GOVERNMENT OF PUNJAB

Page 1006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	789-SPECIAL	3,99,48,000	0	3,99,48,000
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		COMPONENT PLAN			
		TRAINING, PUNJAB		FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		18,08,27,875	2,31,90,889	20,40,18,764
*****					-----	-----	-----
			TOTAL(DDO)		18,08,27,875	2,31,90,889	20,40,18,764
		DISTRICT EMPLOYMENT	2235	200-OTHER	60,108	0	60,108
		OFFICER, BHATINDA		PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		60,108	0	60,108
*****					-----	-----	-----

TOTAL(DDO)			60,108	0	60,108
------------	--	--	--------	---	--------

DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	20,80,679	7,55,096	28,35,775
--------------------------------	------	---------------	-----------	----------	-----------

AND TRAINING OFFICER,DISTRICT		AND			
-------------------------------	--	-----	--	--	--

BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
--------------------------	--	----------------	--	--	--

TRAINING					
----------	--	--	--	--	--

		101-EMPLOYMENT	3,30,743	2,71,408	6,02,151
--	--	----------------	----------	----------	----------

		SERVICES			
--	--	----------	--	--	--

-------	--	--	--	--	--

TOTAL(MH)			24,11,422	10,26,504	34,37,926
-----------	--	--	-----------	-----------	-----------

-------	--	--	--	--	--

TOTAL(DDO)			24,11,422	10,26,504	34,37,926
------------	--	--	-----------	-----------	-----------

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	68,94,163	20,42,572	89,36,735
-------------------------------	------	---------------	-----------	-----------	-----------

AND TRAINING OFFICER,DISTRICT		AND			
-------------------------------	--	-----	--	--	--

BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
--------------------------	--	----------------	--	--	--

TRAINING					
----------	--	--	--	--	--

		101-EMPLOYMENT	11,65,465	6,43,155	18,08,620
--	--	----------------	-----------	----------	-----------

		SERVICES			
--	--	----------	--	--	--

-------	--	--	--	--	--

TOTAL(MH)			80,59,628	26,85,727	1,07,45,355
-----------	--	--	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----		
EMPLOYMENT	PUNJAB						

		TOTAL (DDO)			80,59,628	26,85,727	1,07,45,355
--	--	-------------	--	--	-----------	-----------	-------------

DISTRICT EMPLOYMENT	2230	001-DIRECTION	13,59,464	4,55,339	18,14,803
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	4,09,127	1,21,048	5,30,175
		SERVICES			

	*****	-----			
	TOTAL (MH)		98,28,219	32,62,114	1,30,90,333

*****	-----				
	TOTAL (DDO)		98,28,219	32,62,114	1,30,90,333

DISTRICT EMPLOYMENT	2230	001-DIRECTION	24,46,503	8,20,816	32,67,319
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

		101-EMPLOYMENT	4,90,426	1,69,330	6,59,756
		SERVICES			

		*****	-----		
		TOTAL(MH)	29,36,929	9,90,146	39,27,075

		*****	-----		
		TOTAL(DDO)	29,36,929	9,90,146	39,27,075

DISTRICT EMPLOYMENT	2230	001-DIRECTION	1,08,790	0	1,08,790
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	1,08,790	0	1,08,790

		*****	-----		
		TOTAL(DDO)	1,08,790	0	1,08,790

DISTRICT EMPLOYMENT	2230	001-DIRECTION	13,55,548	4,28,297	17,83,845
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	1,85,904	43,426	2,29,330
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		SERVICES			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	15,41,452	4,71,723	20,13,175
------------	-----------	----------	-----------

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	1,00,000	0	1,00,000
------------	----------	---	----------

*****	-----			
-------	-------	--	--	--

TOTAL (DD0)	16,41,452	4,71,723	21,13,175
-------------	-----------	----------	-----------

DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	2,64,417	2,76,784	5,41,201
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	2,64,417	2,76,784	5,41,201
------------	----------	----------	----------

*****	-----			
-------	-------	--	--	--

ADMINISTRATION						
			*****	-----		
TOTAL (MH)				0	2,14,027	2,14,027
			*****	-----		
TOTAL (DDO)				0	2,14,027	2,14,027
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2235	200-OTHER	0	15,006
EMPLOYMENT	PUNJAB	TRAINING OFFICER, TOWN EMPLOYMENT		PROGRAMMES		15,006
EXCHANGE						
			*****	-----		
TOTAL (MH)				0	15,006	15,006
			*****	-----		
TOTAL (DDO)				0	15,006	15,006
EMPLOYMENT GENRATION AND			2230	001-DIRECTION	0	1,52,262
TRAINING OFFICER, TOWN EMPLOYMENT				AND		1,52,262
EXCHANGE,				ADMINISTRATION		
				101-EMPLOYMENT	0	1,08,22,941
				SERVICES		1,08,22,941
			*****	-----		
TOTAL (MH)				0	1,09,75,203	1,09,75,203

*****				-----		
TOTAL (DDO)				0	1,09,75,203	1,09,75,203

EMPLOYMENT OFFICER, ABOHAR	2230	001-DIRECTION	948	0	948
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				948	0	948

*****				-----		
TOTAL (DDO)				948	0	948

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	0	59,525	59,525
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				0	59,525	59,525

*****				-----			
TOTAL (DDO)				0	59,525	59,525	
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER, EMPLOYMENT	2230	001-DIRECTION	0	1,563	1,563
		OFFICER, TALWARA		AND			
				ADMINISTRATION			
				101-EMPLOYMENT	0	5,07,939	5,07,939
				SERVICES			
*****				-----			
TOTAL (MH)				0	5,09,502	5,09,502	
*****				-----			
TOTAL (DDO)				0	5,09,502	5,09,502	
EMPLOYMENT OFFICER, FAZILKA		2230	001-DIRECTION	16,30,711	5,16,742	21,47,453	
			AND				
			ADMINISTRATION				
			101-EMPLOYMENT	1,87,291	48,569	2,35,860	
			SERVICES				
*****				-----			
TOTAL (MH)				18,18,002	5,65,311	23,83,313	

*****				-----		
TOTAL (DDO)			18,18,002	5,65,311	23,83,313	

EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	0	17,117	17,117	
		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)			0	17,117	17,117	

*****				-----		
TOTAL (DDO)			0	17,117	17,117	

EMPLOYMENT OFFICER, NABHA	2230	001-DIRECTION	0	21,483	21,483	
---------------------------	------	---------------	---	--------	--------	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				0	21,483	21,483	

*****				-----			
TOTAL(DD0)				0	21,483	21,483	
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	7,70,897	2,69,020	10,39,917
EMPLOYMENT	PUNJAB			AND			
				ADMINISTRATION			
				101-EMPLOYMENT	3,83,240	3,18,246	7,01,486
				SERVICES			
*****				-----			
TOTAL(MH)				11,54,137	5,87,266	17,41,403	
*****				-----			
TOTAL(DD0)				11,54,137	5,87,266	17,41,403	
*****				-----			
TOTAL(CCO)				23,07,56,301	5,19,57,078	28,27,13,379	
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	1,33,16,259	41,20,451	1,74,36,710	
PUNJAB	(FACTORIES), ADDITIONAL DIRECTOR		AND				
	OF FACTORY, MOHALI		ADMINISTRATION				
*****				-----			
TOTAL(MH)				1,33,16,259	41,20,451	1,74,36,710	

*****				-----		
TOTAL (DDO)				1,33,16,259	41,20,451	1,74,36,710

ASSISSTANT LABOUR	2230	001-DIRECTION	16,38,390	5,53,957	21,92,347
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER,MOGA		ADMINISTRATION			

*****				-----		
TOTAL (MH)				16,38,390	5,53,957	21,92,347

2235	200-OTHER	16,184	19,929	36,113
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				16,184	19,929	36,113

*****				-----		
TOTAL (DDO)				16,54,574	5,73,886	22,28,460

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,52,488	1,61,695	15,14,183
------------	----------------------	-------------------------------	------	---------------	-----------	----------	-----------

EMPLOYMENT PUNJAB

FACTORIES, FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH)

13,52,488

1,61,695

15,14,183

TOTAL (DDO)

13,52,488

1,61,695

15,14,183

ASSISTANT APPRENTICE ADVISOR 2230

(JR), ASSISTANT APPRENTICE

ADVISOR (JR) RIC, MOHALI

001-DIRECTION

AND

ADMINISTRATION

9,41,802

3,15,304

12,57,106

TOTAL (MH)

9,41,802

3,15,304

12,57,106

TOTAL (DDO)

9,41,802

3,15,304

12,57,106

ASSISTANT LABOUR 2235

COMMISSIONER, ASSISTANT LABOUR

COMMISSIONER

200-OTHER

PROGRAMMES

40,506

0

40,506

TOTAL (MH)

40,506

0

40,506

TOTAL (DDO)			40,506	0	40,506
-------------	--	--	--------	---	--------

ASSISTANT LABOUR	2230	001-DIRECTION	13,24,615	18,20,355	31,44,970
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****	-----			
TOTAL (MH)		13,24,615	18,20,355	31,44,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER, ASSISTANT LABOUR COMMISSIONER, MOHALI	2235	200-OTHER PROGRAMMES	21,695	1,29,481	1,51,176
-----------------------	-----------------------------	--	------	----------------------	--------	----------	----------

*****	-----			
TOTAL (MH)		13,46,310	19,49,836	32,96,146

*****	-----			
TOTAL (DDO)		13,46,310	19,49,836	32,96,146

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	21,39,310	8,40,028	29,79,338
-------------------------------	------	---------------	-----------	----------	-----------

COMMISSIONER, SANGRUR

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	21,39,310	8,40,028	29,79,338	

*****	-----			
TOTAL (DDO)	21,39,310	8,40,028	29,79,338	

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

7,72,678

47,474

8,20,152

FACTORIES, BATALA

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	7,72,678	47,474	8,20,152	

*****	-----			
TOTAL (DDO)	7,72,678	47,474	8,20,152	

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

26,19,676

11,03,335

37,23,011

FACTORIES, HOSHIARPUR

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	26,19,676	11,03,335	37,23,011	

2235	200-OTHER	0	80,205	80,205
	PROGRAMMES			

TOTAL(MH)		0	80,205	80,205

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			26,19,676	11,83,540	38,03,216
EMPLOYMENT	PUNJAB						
		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	21,33,616	6,40,871	27,74,487
		FACTORIES, LUDHIANA		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			21,33,616	7,21,076	28,54,692
*****					-----		
		TOTAL(DDO)			47,53,292	18,24,411	65,77,703

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	5,10,754	1,68,862	6,79,616
FACTORIES,MOGA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		5,10,754	1,68,862	6,79,616

*****	-----				
TOTAL(DDO)			5,10,754	1,68,862	6,79,616

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	5,74,365	1,62,883	7,37,248
FACTORIES,PATIALA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		5,74,365	1,62,883	7,37,248

2235	200-OTHER	18,298	0	18,298
	PROGRAMMES			
	*****	-----		
	TOTAL(MH)	18,298	0	18,298

*****	-----				
TOTAL(DDO)			5,92,663	1,62,883	7,55,546

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	1,50,059	49,429	1,99,488
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		1,50,059	49,429	1,99,488

		*****			-----		
		TOTAL (DDO)			1,50,059	49,429	1,99,488

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	9,90,367	2,32,618	12,22,985
EMPLOYMENT	PUNJAB	FACTORIES, MANDIGOBIND GARH		AND			
				ADMINISTRATION			

		*****			-----		
		TOTAL (MH)			9,90,367	2,32,618	12,22,985

		*****			-----		
		TOTAL (DDO)			9,90,367	2,32,618	12,22,985

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	5,80,922	2,06,665	7,87,587
FACTORIES, AMRITSAR		AND			
		ADMINISTRATION			

	TOTAL (MH)		5,80,922	2,06,665	7,87,587

TOTAL (DDO)			5,80,922	2,06,665	7,87,587

ASSISTANT/LABOUR	2230	001-DIRECTION	2,89,041	75,568	3,64,609
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BATALA		ADMINISTRATION			

	TOTAL (MH)		2,89,041	75,568	3,64,609

TOTAL (DDO)			2,89,041	75,568	3,64,609

ASSISTANT/LABOUR	2230	001-DIRECTION	8,81,675	2,91,136	11,72,811
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BHATINDA		ADMINISTRATION			

	TOTAL (MH)		8,81,675	2,91,136	11,72,811

TOTAL (MH)	11,95,722	4,31,191	16,26,913
------------	-----------	----------	-----------

*****	-----		
TOTAL (DDO)	11,95,722	4,31,191	16,26,913

ASSISTANT/LABOUR	2230	001-DIRECTION	10,19,666	5,69,146	15,88,812
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			

*****	-----		
TOTAL (MH)	10,19,666	5,69,146	15,88,812

*****	-----		
TOTAL (DDO)	10,19,666	5,69,146	15,88,812

ASSISTANT/LABOUR	2230	001-DIRECTION	16,41,734	5,45,543	21,87,277
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----		
TOTAL (MH)	16,41,734	5,45,543	21,87,277

*****	-----		
-------	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,41,734	5,45,543	21,87,277
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	8,28,199	2,73,563	11,01,762
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,KAPURTHALA		ADMINISTRATION			
		*****			-----		
		TOTAL (MH)			24,69,933	8,19,106	32,89,039
		*****			-----		
		TOTAL (DDO)			24,69,933	8,19,106	32,89,039
		ASSISTANT/LABOUR	2230	001-DIRECTION	39,35,494	13,12,907	52,48,401
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,LUDHIANA		ADMINISTRATION			
		*****			-----		
		TOTAL (MH)			39,35,494	13,12,907	52,48,401
			2235	200-OTHER	0	57,770	57,770
				PROGRAMMES			
		*****			-----		

TOTAL(MH)	0	57,770	57,770
-----------	---	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	39,35,494	13,70,677	53,06,171
------------	-----------	-----------	-----------

ASSISTANT/LABOUR	2230	001-DIRECTION	31,81,102	12,27,574	44,08,676
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	31,81,102	12,27,574	44,08,676
-----------	-----------	-----------	-----------

2235	200-OTHER	40,796	0	40,796
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	40,796	0	40,796
-----------	--------	---	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	32,21,898	12,27,574	44,49,472
------------	-----------	-----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	18,53,711	5,73,719	24,27,430
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
		ATION OFFICER,AMRITSAR		ADMINISTRATION			

***** -----

TOTAL(MH) 18,94,507 5,73,719 24,68,226

***** -----

TOTAL(DDO) 50,75,609 18,01,293 68,76,902

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	4,99,486	1,78,873	6,78,359
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

***** -----

TOTAL(MH) 4,99,486 1,78,873 6,78,359

***** -----

TOTAL(DDO) 4,99,486 1,78,873 6,78,359

DEPUTY DIRECTOR OF	2230	001-DIRECTION	5,23,959	1,96,327	7,20,286
FACTORIES,SANGRUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)	5,23,959	1,96,327	7,20,286
------------	----------	----------	----------

TOTAL (DDO)	5,23,959	1,96,327	7,20,286

LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	0	1,56,884	1,56,884
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL (MH)	0	1,56,884	1,56,884

TOTAL (DDO)	0	1,56,884	1,56,884

PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	13,88,542	6,09,332	19,97,874
COURT, BHATINDA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-------	--	--	--

			TOTAL (MH)	13,88,542	6,09,332	19,97,874
--	--	--	------------	-----------	----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	13,88,542	6,09,332	19,97,874
--	--	--	-------------	-----------	----------	-----------

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	11,19,221	7,51,205	18,70,426
-----------------------	-----------------------------	---	------	----------------------------------	-----------	----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	11,19,221	7,51,205	18,70,426
--	--	--	------------	-----------	----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	11,19,221	7,51,205	18,70,426
--	--	--	-------------	-----------	----------	-----------

		PRESIDING OFFICER, INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	9,73,512	10,16,603	19,90,115
--	--	--	------	----------------------------------	----------	-----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	9,73,512	10,16,603	19,90,115
--	--	--	------------	----------	-----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	9,73,512	10,16,603	19,90,115
--	--	--	-------------	----------	-----------	-----------

		PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	15,59,523	5,79,988	21,39,511
--	--	-------------------------------	------	---------------	-----------	----------	-----------

TRIBUNAL -CUM- LABOUR		AND	
COURT, JALANDHAR		ADMINISTRATION	
*****		-----	
TOTAL (MH)	15,59,523	5,79,988	21,39,511
*****		-----	
TOTAL (DDO)	15,59,523	5,79,988	21,39,511
*****		-----	
TOTAL (CCO)	5,08,84,810	1,97,69,178	7,06,53,988
*****		-----	
TOTAL (DEPT)	28,16,41,111	7,17,26,256	35,33,67,367
*****		-----	
GOVERNMENT OF PUNJAB		Page 1020	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	1,95,304	98,135	2,93,439
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

TOTAL(MH)					17,54,827	6,78,123	24,32,950

*****			-----		
TOTAL (DDO)			17,54,827	6,78,123	24,32,950
A.C. (G) FOR DEPUTY	2029	103-LAND	2,86,512	1,03,312	3,89,824
COMMISSIONER, KAPURTHALA		RECORDS			
*****			-----		
TOTAL (MH)			2,86,512	1,03,312	3,89,824
*****			-----		
TOTAL (DDO)			2,86,512	1,03,312	3,89,824
A.C. (G) FOR DEPUTY	2029	103-LAND	16,98,119	17,14,171	34,12,290
COMMISSIONER, SANGRUR		RECORDS			
*****			-----		
TOTAL (MH)			16,98,119	17,14,171	34,12,290
	2235	200-OTHER	3,52,749	0	3,52,749
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,52,749	0	3,52,749

*****				-----		
TOTAL (DDO)				20,50,868	17,14,171	37,65,039

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,31,914	11,28,059	74,59,973
OFFICER, SEHNA		WELFARE			
		200-OTHER	4,37,607	0	4,37,607
		PROGRAMMES			

*****				-----		
TOTAL (MH)				67,69,521	11,28,059	78,97,580

*****				-----		
GOVERNMENT OF PUNJAB				Page 1021		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					67,69,521	11,28,059	78,97,580

LAND	DIRECTOR, LAND RECORDS,	COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND	1,97,744	1,99,919	3,97,663
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****				-----		
TOTAL (MH)				69,67,265	13,27,978	82,95,243

*****			-----		
TOTAL(DDO)			69,67,265	13,27,978	82,95,243
D R O FOR DEPUTY COMMISSIONER, 2029	103-LAND	14,35,966	5,62,906	19,98,872	
JALANDHAR	RECORDS				
*****			-----		
TOTAL(MH)			14,35,966	5,62,906	19,98,872
*****			-----		
TOTAL(DDO)			14,35,966	5,62,906	19,98,872
DEPUTY COMMISSIONER, JALANDHAR 2235	200-OTHER	0	2,33,550	2,33,550	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			0	2,33,550	2,33,550
*****			-----		
TOTAL(DDO)			0	2,33,550	2,33,550
DEPUTY DIRECTOR FOR DIRECTOR OF 2029	103-LAND	80,65,218	27,97,699	1,08,62,917	
LAND RECORDS, JALANDHAR	RECORDS				
	800-OTHER	9,625	4,350	13,975	

EXPENDITURE						
*****				-----		
TOTAL(MH)				80,74,843	28,02,049	1,08,76,892
*****				-----		
TOTAL(DDO)				80,74,843	28,02,049	1,08,76,892
DISTRICT REVENUE OFFICER &	2029	103-LAND	10,71,665	3,14,718	13,86,383	
DEPUTY COMMISSIONER, ROPAR		RECORDS				
GOVERNMENT OF PUNJAB						
Page 1022						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				10,71,665	3,14,718	13,86,383
*****				-----		
TOTAL (DDO)				10,71,665	3,14,718	13,86,383

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	6,90,243	3,50,979	10,41,222
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY		RECORDS			
		COMMISSIONER					

*****			-----		
TOTAL (MH)			6,90,243	3,50,979	10,41,222

*****			-----		
TOTAL (DDO)			6,90,243	3,50,979	10,41,222

DISTRICT REVENUE	2029	103-LAND	21,60,412	13,38,484	34,98,896
OFFICER, FARIDKOT		RECORDS			

*****			-----		
TOTAL (MH)			21,60,412	13,38,484	34,98,896

*****			-----		
TOTAL (DDO)			21,60,412	13,38,484	34,98,896

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	14,08,189	3,54,228	17,62,417
DEPUTY COMMISSIONER		RECORDS			

*****			-----		
TOTAL (MH)			14,08,189	3,54,228	17,62,417

*****			-----		
TOTAL (DDO)			14,08,189	3,54,228	17,62,417

DISTRICT REVENUE	2029	103-LAND	6,17,387	6,10,860	12,28,247
------------------	------	----------	----------	----------	-----------

OFFICER, LUDHIANA

RECORDS

*****	-----			
TOTAL(MH)	6,17,387	6,10,860	12,28,247	

*****	-----			
TOTAL(DDO)	6,17,387	6,10,860	12,28,247	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	20,50,365	5,77,253	26,27,618
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----			
TOTAL(MH)	20,50,365	5,77,253	26,27,618	

*****	-----			
TOTAL(DDO)	20,50,365	5,77,253	26,27,618	

DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152	
D.C., PATIALA		ESTABLISHMENTS				

*****		-----		
TOTAL(MH)		4,79,152	0	4,79,152

*****		-----		
TOTAL(DDO)		4,79,152	0	4,79,152

DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	15,04,121	4,29,419	19,33,540
FEROZEPUR		RECORDS			

*****		-----		
TOTAL(MH)		15,04,121	4,29,419	19,33,540

2053	093-DISTRICT	83,570	83,570	1,67,140
	ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		83,570	83,570	1,67,140

*****		-----		
TOTAL(DDO)		15,87,691	5,12,989	21,00,680

DRO FOR DEPUTY	2029	103-LAND	12,73,700	4,26,383	17,00,083
COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

*****		-----		
-------	--	-------	--	--

			TOTAL(MH)	12,73,700	4,26,383	17,00,083

			TOTAL(DDO)	12,73,700	4,26,383	17,00,083
GOVERNMENT OF PUNJAB						Page 1024
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	103-LAND	32,92,051	8,46,549	41,38,600
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,GURDASPUR		RECORDS			

			TOTAL(MH)		32,92,051	8,46,549	41,38,600

			TOTAL(DDO)		32,92,051	8,46,549	41,38,600
		DRO FOR DEPUTY	2029	103-LAND	15,27,519	4,65,074	19,92,593
		COMMISSIONER,HOSHIARPUR		RECORDS			

			TOTAL(MH)		15,27,519	4,65,074	19,92,593

*****			-----		
TOTAL(DDO)			15,27,519	4,65,074	19,92,593

DRO FOR DEPUTY	2029	103-LAND	9,50,660	3,18,126	12,68,786
COMMISSIONER,MANSA		RECORDS			

*****			-----		
TOTAL(MH)			9,50,660	3,18,126	12,68,786

*****			-----		
TOTAL(DDO)			9,50,660	3,18,126	12,68,786

DRO FOR DEPUTY	2029	103-LAND	6,08,750	55,631	6,64,381
COMMISSIONER,MUKATSAR		RECORDS			

*****			-----		
TOTAL(MH)			6,08,750	55,631	6,64,381

*****			-----		
TOTAL(DDO)			6,08,750	55,631	6,64,381

DRO FOR DEPUTY	2029	103-LAND	15,85,528	4,52,774	20,38,302
COMMISSIONER,PATIALA		RECORDS			

*****			-----		
-------	--	--	-------	--	--

TOTAL (MH)	15,85,528	4,52,774	20,38,302
------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----		
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			15,85,528	4,52,774	20,38,302
		HEADMASTER, STATE PATWAR	2029	103-LAND	15,42,847	7,00,678	22,43,525
		SCHOOL, JALANDHAR		RECORDS			
		*****			-----		
		TOTAL (MH)			31,28,375	11,53,452	42,81,827
		*****			-----		
		TOTAL (DDO)			31,28,375	11,53,452	42,81,827
		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	6,17,643	2,62,590	8,80,233
		DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			
		*****			-----		

TOTAL(MH)			6,17,643	2,62,590	8,80,233
*****			-----		
TOTAL(DDO)			6,17,643	2,62,590	8,80,233
SUB DIVISIONAL OFFICER	2235	200-OTHER	2,60,000	0	2,60,000
(C), NAWANSHAHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,60,000	0	2,60,000
*****			-----		
TOTAL(DDO)			2,60,000	0	2,60,000
TEHSILDAR, ABOHAR	2029	103-LAND	47,52,274	14,91,529	62,43,803
		RECORDS			
*****			-----		
TOTAL(MH)			47,52,274	14,91,529	62,43,803
	2235	200-OTHER	0	60,206	60,206
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	60,206	60,206
GOVERNMENT OF PUNJAB			Page 1026		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			47,52,274	15,51,735	63,04,009
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR,	2029	103-LAND	22,57,536	7,42,710	30,00,246
		BHAWANIGARH, TEHSILDAR,		RECORDS			
		BHAWANIGARH					
*****					-----	-----	-----
			TOTAL(MH)		22,57,536	8,02,916	30,60,452
			2053	093-DISTRICT	15,74,971	4,47,417	20,22,388
				ESTABLISHMENTS			
				800-OTHER	8,34,000	0	8,34,000
				EXPENDITURE			
*****					-----	-----	-----
			TOTAL(MH)		24,08,971	4,47,417	28,56,388

*****				-----		
TOTAL(DDO)				94,18,781	27,41,862	1,21,60,643

TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	34,78,575	10,16,469	44,95,044
RECORDS					

*****				-----		
TOTAL(MH)				34,78,575	10,16,469	44,95,044

2053	093-DISTRICT	33,10,732	13,07,342	46,18,074
ESTABLISHMENTS				

*****				-----		
TOTAL(MH)				33,10,732	13,07,342	46,18,074

*****				-----		
TOTAL(DDO)				67,89,307	23,23,811	91,13,118

TEHSILDAR, JALALABAD	2029	103-LAND	23,50,849	7,73,863	31,24,712
RECORDS					

*****				-----		
-------	--	--	--	-------	--	--

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

--	--	--	-------	--	--	--	--

			TOTAL(MH)		23,50,849	7,73,863	31,24,712
--	--	--	-----------	--	-----------	----------	-----------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2053	093-DISTRICT	26,03,671	8,51,329	34,55,000
------	-------------------------	----------------------	------	--------------	-----------	----------	-----------

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
---------	--------------------	--	--	----------------	--	--	--

			800-OTHER		6,60,193	0	6,60,193
--	--	--	-----------	--	----------	---	----------

				EXPENDITURE			
--	--	--	--	-------------	--	--	--

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)		56,14,713	16,25,192	72,39,905
--	--	--	-----------	--	-----------	-----------	-----------

			*****	-----			
--	--	--	-------	-------	--	--	--

		TOTAL(DDO)			56,14,713	16,25,192	72,39,905
--	--	------------	--	--	-----------	-----------	-----------

		TEHSILDAR, JALANDHAR - II	2029	103-LAND	55,10,667	25,46,816	80,57,483
--	--	---------------------------	------	----------	-----------	-----------	-----------

				RECORDS			
--	--	--	--	---------	--	--	--

			*****	-----			
--	--	--	-------	-------	--	--	--

			TOTAL(MH)		55,10,667	25,46,816	80,57,483
--	--	--	-----------	--	-----------	-----------	-----------

			2053	093-DISTRICT	36,23,865	10,11,997	46,35,862
--	--	--	------	--------------	-----------	-----------	-----------

				ESTABLISHMENTS			
--	--	--	--	----------------	--	--	--

			800-OTHER		11,46,150	8,29,500	19,75,650
--	--	--	-----------	--	-----------	----------	-----------

				EXPENDITURE			
--	--	--	--	-------------	--	--	--

*****	-----			
TOTAL (MH)	47,70,015	18,41,497	66,11,512	

*****	-----			
TOTAL (DDO)	1,02,80,682	43,88,313	1,46,68,995	

TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	17,70,694	4,64,044	22,34,738
SAHIB		RECORDS			

*****	-----			
TOTAL (MH)	17,70,694	4,64,044	22,34,738	

*****	-----			
TOTAL (DDO)	17,70,694	4,64,044	22,34,738	

TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	31,34,075	9,57,446	40,91,521
MAJHITHA		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(MH)	31,34,075	9,57,446	40,91,521
RECORDS	PUNJAB, CHANDIGARH				

2053	093-DISTRICT	13,10,162	4,43,705	17,53,867
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		44,44,237	14,01,151	58,45,388

*****	-----			
TOTAL(DDO)		44,44,237	14,01,151	58,45,388

TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	45,29,319	14,16,410	59,45,729
		RECORDS			

*****	-----			
TOTAL(MH)		45,29,319	14,16,410	59,45,729

2053	093-DISTRICT	24,83,059	7,66,527	32,49,586
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		24,83,059	7,66,527	32,49,586

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			70,12,378	21,82,937	91,95,315
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	11,06,307	3,52,160	14,58,467
		RECORDS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			11,06,307	3,52,160	14,58,467
------------	--	--	-----------	----------	-----------

2053	093-DISTRICT	33,19,986	8,60,833	41,80,819
	ESTABLISHMENTS			

800-OTHER	3,96,000	13,500	4,09,500
-----------	----------	--------	----------

EXPENDITURE

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			37,15,986	8,74,333	45,90,319
------------	--	--	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2235	200-OTHER	0	2,12,744	2,12,744
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----		

TOTAL (MH)	0	2,12,744	2,12,744
------------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	48,22,293	14,39,237	62,61,530
-------------	-----------	-----------	-----------

TEHSILDAR, SUNAM, SANGRUR	2029	103- LAND	41,46,523	14,15,760	55,62,283
		RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	41,46,523	14,15,760	55,62,283
------------	-----------	-----------	-----------

2053	093-DISTRICT	32,81,942	10,09,552	42,91,494
	ESTABLISHMENTS			

	800-OTHER	18,67,500	0	18,67,500
	EXPENDITURE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	51,49,442	10,09,552	61,58,994
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	92,95,965	24,25,312	1,17,21,277
-------------	-----------	-----------	-------------

TEHSILDAR,, FEROZEPUR	2029	103- LAND	50,55,260	17,18,027	67,73,287
		RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	50,55,260	17,18,027	67,73,287
-----------	-----------	-----------	-----------

2053	093-DISTRICT	78,39,390	13,01,547	91,40,937
------	--------------	-----------	-----------	-----------

ESTABLISHMENTS

800-OTHER	0	49,29,000	49,29,000
-----------	---	-----------	-----------

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	78,39,390	62,30,547	1,40,69,937

*****	-----	-----	-----
TOTAL(DDO)	1,28,94,650	79,48,574	2,08,43,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2029	103-LAND	31,72,399	10,18,536	41,90,935
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,10,11,789	72,49,083	1,82,60,872

TOTAL (DDO)			1,60,67,049	89,67,110	2,50,34,159

TEHSILDAR , BABA BAKALA	2029	103- LAND	66,81,001	20,21,818	87,02,819
		RECORDS			

TOTAL (MH)			66,81,001	20,21,818	87,02,819

TOTAL (DDO)			66,81,001	20,21,818	87,02,819

TEHSILDAR , DASUYA	2029	103- LAND	68,82,738	19,12,521	87,95,259
		RECORDS			

TOTAL (MH)			68,82,738	19,12,521	87,95,259

	2053	093-DISTRICT	57,23,408	12,53,495	69,76,903
		ESTABLISHMENTS			

TOTAL (MH)			57,23,408	12,53,495	69,76,903

TOTAL (DDO)			1,26,06,146	31,66,016	1,57,72,162

TEHSILDAR,,GARHSANKAR	2029	103-LAND	44,26,742	12,67,518	56,94,260
		RECORDS			

*****	-----			
TOTAL(MH)		44,26,742	12,67,518	56,94,260

2053	093-DISTRICT	53,45,544	9,76,533	63,22,077
	ESTABLISHMENTS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		53,45,544	9,76,533	63,22,077

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2235	200-OTHER	0	13,978	13,978
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----			
TOTAL(MH)		53,45,544	9,90,511	63,36,055

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			97,72,286	22,58,029	1,20,30,315
-------------	--	--	-----------	-----------	-------------

TEHSILDAR,, MUKERIAN	2029	103- LAND	22,63,467	8,99,518	31,62,985
		RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			22,63,467	8,99,518	31,62,985
------------	--	--	-----------	----------	-----------

2053	093-DISTRICT	36,34,040	20,34,296	56,68,336
	ESTABLISHMENTS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			36,34,040	20,34,296	56,68,336
------------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			58,97,507	29,33,814	88,31,321
-------------	--	--	-----------	-----------	-----------

TEHSILDAR,, SANGRUR	2029	103- LAND	35,09,668	3,41,833	38,51,501
		RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)			35,09,668	3,41,833	38,51,501
------------	--	--	-----------	----------	-----------

2053	093-DISTRICT	7,50,223	0	7,50,223
	ESTABLISHMENTS			

800-OTHER	11,43,000	0	11,43,000
-----------	-----------	---	-----------

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,93,223	0	18,93,223

*****	-----	-----	-----
TOTAL(DDO)	54,02,891	3,41,833	57,44,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMLOH	2029	103-LAND	26,66,897	10,17,340	36,84,237
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	45,60,120	10,17,340	55,77,460

2053	093-DISTRICT	38,99,207	9,22,562	48,21,769
	ESTABLISHMENTS			

800-OTHER	11,85,000	0	11,85,000
EXPENDITURE			

*****			-----		
TOTAL(MH)			50,84,207	9,22,562	60,06,769
*****			-----		
TOTAL(DD0)			1,31,53,995	22,81,735	1,54,35,730
TEHSILDAR, AMRITSAR -1	2029	103- LAND	44,58,040	14,72,013	59,30,053
		RECORDS			
*****			-----		
TOTAL(MH)			44,58,040	14,72,013	59,30,053
	2053	093- DISTRICT	69,18,412	16,39,355	85,57,767
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			69,18,412	16,39,355	85,57,767
	2071	115- LEAVE	11,95,500	17,44,470	29,39,970
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			11,95,500	17,44,470	29,39,970
*****			-----		
TOTAL(DD0)			1,25,71,952	48,55,838	1,74,27,790

TEHSILDAR, AMRITSAR-II	2029	103-LAND	79,06,053	24,95,854	1,04,01,907
		RECORDS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		79,06,053	24,95,854	1,04,01,907

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, AMRITSAR-II	2053	093-DISTRICT	4,71,786	61,542	5,33,328
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----
-------	-------

TOTAL(MH)	83,77,839	25,57,396	1,09,35,235
-----------	-----------	-----------	-------------

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----
-------	-------

TOTAL(MH)	1,00,000	0	1,00,000
-----------	----------	---	----------

*****	-----
-------	-------

TOTAL (DDO)			84,77,839	25,57,396	1,10,35,235
-------------	--	--	-----------	-----------	-------------

TEHSILDAR, BAGHAPURANA	2029	103- LAND	21,99,088	16,53,910	38,52,998
		RECORDS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			21,99,088	16,53,910	38,52,998
------------	--	--	-----------	-----------	-----------

2053	093-DISTRICT	20,80,142	6,24,138	27,04,280
	ESTABLISHMENTS			

	800-OTHER	4,56,000	0	4,56,000
	EXPENDITURE			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			25,36,142	6,24,138	31,60,280
------------	--	--	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			47,35,230	22,78,048	70,13,278
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, BALACHAUR	2029	103- LAND	21,36,360	7,20,198	28,56,558
		RECORDS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)			21,36,360	7,20,198	28,56,558
------------	--	--	-----------	----------	-----------

2053	093-DISTRICT	28,05,860	5,97,735	34,03,595
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BALACHAUR	2053	800-OTHER	0	20,17,500	20,17,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
*****					-----		
TOTAL(MH)					28,05,860	26,15,235	54,21,095
*****					-----		
TOTAL(DDO)					49,42,220	33,35,433	82,77,653
	TEHSILDAR,BASSI	PHATANA	2029	103-LAND	4,08,926	0	4,08,926
				RECORDS			
*****					-----		
TOTAL(MH)					4,08,926	0	4,08,926
			2053	093-DISTRICT	8,66,150	2,52,549	11,18,699
				ESTABLISHMENTS			

		800-OTHER	20,17,500	0	20,17,500
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	28,83,650	2,52,549	31,36,199

		*****	-----	-----	-----
		TOTAL(DDO)	32,92,576	2,52,549	35,45,125

TEHSILDAR,BATALA	2029	103-LAND	1,34,93,552	43,00,501	1,77,94,053
		RECORDS			

		*****	-----	-----	-----
		TOTAL(MH)	1,34,93,552	43,00,501	1,77,94,053

	2053	093-DISTRICT	72,91,266	25,42,481	98,33,747
		ESTABLISHMENTS			

		*****	-----	-----	-----
		TOTAL(MH)	72,91,266	25,42,481	98,33,747

		*****	-----	-----	-----
		TOTAL(DDO)	2,07,84,818	68,42,982	2,76,27,800

TEHSILDAR,BHOLATH	2029	103-LAND	17,55,162	6,31,114	23,86,276
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		17,55,162	6,31,114	23,86,276
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2053	093-DISTRICT	14,68,824	4,85,487	19,54,311
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	0	3,66,000	3,66,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		14,68,824	8,51,487	23,20,311
			*****		-----	-----	-----
			TOTAL(DDO)		32,23,986	14,82,601	47,06,587
		TEHSILDAR, BUDHLADA	2029	103-LAND	18,16,684	5,57,380	23,74,064
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		18,16,684	5,57,380	23,74,064

2053	093-DISTRICT	35,26,883	8,32,575	43,59,458
	ESTABLISHMENTS			
	800-OTHER	31,98,000	0	31,98,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		67,24,883	8,32,575	75,57,458

2235	200-OTHER	0	14,000	14,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	14,000	14,000

*****	-----			
TOTAL(DDO)		85,41,567	14,03,955	99,45,522

TEHSILDAR,DERA BABA NANAK	2029	103-LAND	2,45,645	0	2,45,645
		RECORDS			

*****	-----			
TOTAL(MH)		2,45,645	0	2,45,645

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,45,645	0	2,45,645
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, DERRABASSI	2053	093-DISTRICT	55,70,819	15,49,159	71,19,978
-----------------------	------	--------------	-----------	-----------	-----------

ESTABLISHMENTS

800-OTHER	36,20,618	0	36,20,618
-----------	-----------	---	-----------

EXPENDITURE

*****-----

TOTAL(MH)	94,37,082	15,49,159	1,09,86,241
-----------	-----------	-----------	-------------

*****-----

TOTAL(DDO)	94,37,082	15,49,159	1,09,86,241
------------	-----------	-----------	-------------

TEHSILDAR, DHARAMKOT	2029	103-LAND	6,79,149	0	6,79,149
----------------------	------	----------	----------	---	----------

RECORDS

*****-----

TOTAL(MH)	6,79,149	0	6,79,149
-----------	----------	---	----------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	34,01,721	11,08,056	45,09,777
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
				*****	-----		
				TOTAL(MH)	34,01,721	11,08,056	45,09,777
			2053	093-DISTRICT	48,96,846	16,50,647	65,47,493
				ESTABLISHMENTS			
				800-OTHER	16,24,500	0	16,24,500
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	65,21,346	16,50,647	81,71,993
				*****	-----		
				TOTAL(DD0)	99,23,067	27,58,703	1,26,81,770
		TEHSILDAR, FAZILKA	2029	103-LAND	39,78,970	11,69,465	51,48,435
				RECORDS			
				*****	-----		
				TOTAL(MH)	39,78,970	11,69,465	51,48,435
			2053	093-DISTRICT	30,15,052	11,01,929	41,16,981

ESTABLISHMENTS						
800-OTHER			5,90,250	0	5,90,250	
EXPENDITURE						
*****			-----			
TOTAL(MH)			36,05,302	11,01,929	47,07,231	
*****			-----			
TOTAL(DDO)			75,84,272	22,71,394	98,55,666	
TEHSILDAR, GIDDERBAHA	2029	103-LAND	17,92,674	5,59,334	23,52,008	
RECORDS						
*****			-----			
TOTAL(MH)			17,92,674	5,59,334	23,52,008	
	2053	093-DISTRICT	18,23,387	5,63,071	23,86,458	
GOVERNMENT OF PUNJAB					Page	1038
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS							
*****				-----			

			TOTAL (MH)	18,23,387	5,63,071	23,86,458
--	--	--	------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	36,16,061	11,22,405	47,38,466
-------------	-----------	-----------	-----------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2029	103- LAND	1,65,50,378	57,83,544	2,23,33,922
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	1,65,50,378	57,83,544	2,23,33,922
------------	-------------	-----------	-------------

2053	093-DISTRICT	94,93,670	43,49,245	1,38,42,915
	ESTABLISHMENTS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	94,93,670	43,49,245	1,38,42,915
------------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	2,60,44,048	1,01,32,789	3,61,76,837
-------------	-------------	-------------	-------------

TEHSILDAR, GURUHARSHAHI	2029	103- LAND	17,33,356	4,92,543	22,25,899
		RECORDS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	17,33,356	4,92,543	22,25,899
------------	-----------	----------	-----------

2053	093-DISTRICT	11,27,484	3,26,117	14,53,601
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		11,27,484	3,26,117	14,53,601

*****	-----			
TOTAL(DDO)		28,60,840	8,18,660	36,79,500

TEHSILDAR, HOSHIARPUR	2029	103- LAND	77,70,836	12,31,293	90,02,129
		RECORDS			

*****	-----			
TOTAL(MH)		77,70,836	12,31,293	90,02,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, HOSHIARPUR	2053	093-DISTRICT	38,44,270	10,53,325	48,97,595
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				*****	-----		
			TOTAL(MH)		1,16,15,106	22,84,618	1,38,99,724

*****			-----		
TOTAL (DDO)			1,16,15,106	22,84,618	1,38,99,724
TEHSILDAR, JAGRAON	2029	103-LAND	28,39,598	9,77,935	38,17,533
		RECORDS			
*****			-----		
TOTAL (MH)			28,39,598	9,77,935	38,17,533
*****			-----		
TOTAL (DDO)			28,39,598	9,77,935	38,17,533
TEHSILDAR, JAITU	2029	103-LAND	17,16,147	5,40,012	22,56,159
		RECORDS			
*****			-----		
TOTAL (MH)			17,16,147	5,40,012	22,56,159
	2053	093-DISTRICT	18,06,003	6,50,234	24,56,237
		ESTABLISHMENTS			
		800-OTHER	5,73,050	0	5,73,050
		EXPENDITURE			
*****			-----		
TOTAL (MH)			23,79,053	6,50,234	30,29,287

*****				-----		
TOTAL (DDO)				40,95,200	11,90,246	52,85,446

TEHSILDAR, JALANDHAR-I		2029	103-LAND	57,63,051	18,29,469	75,92,520
			RECORDS			

*****				-----		
TOTAL (MH)				57,63,051	18,29,469	75,92,520

2053	093-DISTRICT	43,30,590	13,69,625	57,00,215
------	--------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2053	800-OTHER	26,11,500	7,49,500	33,61,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****				-----		
TOTAL (MH)				69,42,090	21,19,125	90,61,215

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (DDO)			1,27,05,141	39,48,594	1,66,53,735
-------------	--	--	-------------	-----------	-------------

TEHSILDAR, KAPURTHALA	2029	103- LAND	50,51,540	14,77,278	65,28,818
		RECORDS			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			50,51,540	14,77,278	65,28,818
------------	--	--	-----------	-----------	-----------

2053	093-DISTRICT		25,60,550	22,25,547	47,86,097
	ESTABLISHMENTS				

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			25,60,550	22,25,547	47,86,097
------------	--	--	-----------	-----------	-----------

2071	101- SUPERANNUAT		58,572	19,524	78,096
	ION AND				
	RETIREMENT				
	ALLOWANCES				

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			58,572	19,524	78,096
------------	--	--	--------	--------	--------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			76,70,662	37,22,349	1,13,93,011
-------------	--	--	-----------	-----------	-------------

TEHSILDAR, KHANNA	2029	103- LAND	8,64,880	3,79,334	12,44,214
-------------------	------	-----------	----------	----------	-----------

RECORDS

TOTAL (MH)		8,64,880	3,79,334	12,44,214

2053	093-DISTRICT	11,77,817	4,05,528	15,83,345
------	--------------	-----------	----------	-----------

ESTABLISHMENTS

TOTAL (MH)		11,77,817	4,05,528	15,83,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	20,42,697	7,84,862	28,27,559
RECORDS	PUNJAB, CHANDIGARH				

TEHSILDAR, KOTKAPURA	2053	093-DISTRICT	5,33,234	3,65,395	8,98,629
----------------------	------	--------------	----------	----------	----------

ESTABLISHMENTS

800-OTHER	2,91,000	0	2,91,000
EXPENDITURE			

*****		-----		
TOTAL (MH)		20,02,051	7,70,923	27,72,974

*****		-----		
TOTAL (DDO)		28,66,931	11,50,257	40,17,188

TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	58,05,914	16,72,128	74,78,042
		ESTABLISHMENTS			
		800-OTHER	0	25,12,500	25,12,500
		EXPENDITURE			

*****		-----		
TOTAL (MH)		58,05,914	41,84,628	99,90,542

*****		-----		
TOTAL (DDO)		58,05,914	41,84,628	99,90,542

TEHSILDAR, LEHRAGAGA	2029	103-LAND	11,79,784	0	11,79,784
		RECORDS			

*****		-----		
TOTAL (MH)		11,79,784	0	11,79,784

2053	093-DISTRICT	22,80,844	7,86,281	30,67,125
------	--------------	-----------	----------	-----------

ESTABLISHMENTS

800-OTHER	5,04,350	4,86,700	9,91,050
-----------	----------	----------	----------

EXPENDITURE

*****	-----		
TOTAL(MH)	27,85,194	12,72,981	40,58,175

GOVERNMENT OF PUNJAB

Page 1042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	39,64,978	12,72,981	52,37,959
------------	-----------	-----------	-----------

TEHSILDAR, LUDHIANA	2029	103- LAND	89,83,877	27,73,356	1,17,57,233
		RECORDS			

*****	-----		
TOTAL(MH)	1,17,69,071	40,46,337	1,58,15,408

*****	-----		
TOTAL(DDO)	1,29,48,855	40,46,337	1,69,95,192

800-OTHER16,11,000016,11,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	TOTAL (MH)		56,28,899	15,68,960	71,97,859	
RECORDS	PUNJAB, CHANDIGARH							

			TOTAL (DDO)		82,49,018	23,70,428	1,06,19,446	
			TEHSILDAR, MOGA	2029	103- LAND	39,96,162	5,48,361	45,44,523
					RECORDS			

			TOTAL (MH)		96,25,061	21,17,321	1,17,42,382	
			2053	093-DISTRICT	48,86,934	12,61,113	61,48,047	
			ESTABLISHMENTS					

800-OTHER	7,93,000	7,89,000	15,82,000
-----------	----------	----------	-----------

EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	56,79,934	20,50,113	77,30,047
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,79,25,114	49,68,902	2,28,94,016
------------	-------------	-----------	-------------

TEHSILDAR, MUKATSAR	2029	103-LAND	32,64,488	8,56,086	41,20,574
---------------------	------	----------	-----------	----------	-----------

RECORDS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	32,64,488	8,56,086	41,20,574
-----------	-----------	----------	-----------

2053	093-DISTRICT	29,02,862	9,59,984	38,62,846
------	--------------	-----------	----------	-----------

ESTABLISHMENTS

800-OTHER	8,65,500	0	8,65,500
-----------	----------	---	----------

EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	37,68,362	9,59,984	47,28,346
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	70,32,850	18,16,070	88,48,920
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2029	103-LAND	39,57,801	13,09,140	52,66,941
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****					-----		
			TOTAL(MH)		39,57,801	13,09,140	52,66,941
			2053	093-DISTRICT	40,97,652	15,39,179	56,36,831
				ESTABLISHMENTS			
				800-OTHER	14,30,398	8,51,797	22,82,195
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		55,28,050	23,90,976	79,19,026
*****					-----		
			TOTAL(DDO)		94,85,851	37,00,116	1,31,85,967
			2029	103-LAND	30,21,513	10,00,740	40,22,253
				RECORDS			

		*****	-----		
		TOTAL (MH)	30,21,513	10,00,740	40,22,253
	2053	093-DISTRICT	19,76,192	5,90,125	25,66,317
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	19,76,192	5,90,125	25,66,317
		*****	-----		
		TOTAL (DDO)	49,97,705	15,90,865	65,88,570
TEHSILDAR, NAWANSHAHAR	2029	103- LAND	32,30,421	10,37,908	42,68,329
		RECORDS			
		*****	-----		
		TOTAL (MH)	32,30,421	10,37,908	42,68,329
	2053	093-DISTRICT	25,44,984	6,10,600	31,55,584
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	25,44,984	6,10,600	31,55,584
GOVERNMENT OF PUNJAB			Page 1045		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			57,75,405	16,48,508	74,23,913
		TEHSILDAR, NIHALSINGHWALA	2053	093-DISTRICT	22,54,091	8,52,002	31,06,093
				ESTABLISHMENTS			
				800-OTHER	5,41,499	0	5,41,499
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			53,40,574	14,62,602	68,03,176
		*****			-----	-----	-----
		TOTAL (DDO)			85,70,995	25,00,510	1,10,71,505
		TEHSILDAR, PATHANKOT	2029	103-LAND	36,48,767	12,28,781	48,77,548
				RECORDS			
		*****			-----	-----	-----
		TOTAL (MH)			36,48,767	12,28,781	48,77,548

2053	093-DISTRICT	32,71,091	22,80,157	55,51,248
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		32,71,091	22,80,157	55,51,248

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,38,118	2,04,288	5,42,406
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,58,118	2,04,288	5,62,406

*****	-----			
TOTAL(DDO)		72,77,976	37,13,226	1,09,91,202

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2029	103-LAND	78,92,818	26,18,683	1,05,11,501
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****					-----		
TOTAL(MH)					82,50,936	28,22,971	1,10,73,907
*****					-----		
TOTAL(DDO)					1,51,70,794	63,31,909	2,15,02,703
		TEHSILDAR,PATRAH	2029	103-LAND	14,62,287	4,42,941	19,05,228
				RECORDS			
*****					-----		
TOTAL(MH)					14,62,287	4,42,941	19,05,228
*****					-----		
TOTAL(DDO)					14,62,287	4,42,941	19,05,228
		TEHSILDAR,PAYAL	2029	103-LAND	22,92,500	7,71,199	30,63,699
				RECORDS			
*****					-----		
TOTAL(MH)					22,92,500	7,71,199	30,63,699

2053	093-DISTRICT	24,25,981	6,15,397	30,41,378
------	--------------	-----------	----------	-----------

ESTABLISHMENTS

800-OTHER	15,30,000	0	15,30,000
-----------	-----------	---	-----------

EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	39,55,981	6,15,397	45,71,378
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	62,48,481	13,86,596	76,35,077
------------	-----------	-----------	-----------

TEHSILDAR, PHAGWARA	2029	103-LAND	19,56,111	6,56,577	26,12,688
---------------------	------	----------	-----------	----------	-----------

RECORDS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	19,56,111	6,56,577	26,12,688
-----------	-----------	----------	-----------

2053	093-DISTRICT	20,56,692	6,22,912	26,79,604
------	--------------	-----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2053	800-OTHER	9,45,000	9,37,500	18,82,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

			TOTAL (MH)		30,01,692	15,60,412	45,62,104

			TOTAL (DDO)		49,57,803	22,16,989	71,74,792
		TEHSILDAR, PHILLAUR	2029	103-LAND	45,76,383	15,34,136	61,10,519
				RECORDS			

			TOTAL (MH)		45,76,383	15,34,136	61,10,519
			2053	093-DISTRICT	25,18,624	10,11,987	35,30,611
				ESTABLISHMENTS			

			TOTAL (MH)		25,18,624	10,11,987	35,30,611

			TOTAL (DDO)		70,95,007	25,46,123	96,41,130
		TEHSILDAR, RAIKOT	2029	103-LAND	24,60,200	16,35,777	40,95,977
				RECORDS			

*****	-----			
TOTAL (MH)		24,60,200	16,35,777	40,95,977

2053	093-DISTRICT	10,86,948	7,88,798	18,75,746
	ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		10,86,948	7,88,798	18,75,746

*****	-----			
TOTAL (DDO)		35,47,148	24,24,575	59,71,723

TEHSILDAR, RAJPURA	2029	103- LAND	23,76,446	7,60,987	31,37,433
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		23,76,446	7,60,987	31,37,433
RECORDS	PUNJAB, CHANDIGARH						

	2053	093-DISTRICT	37,77,880	11,52,007	49,29,887
		ESTABLISHMENTS			
		800-OTHER	34,61,326	0	34,61,326
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	96,15,652	19,12,994	1,15,28,646
		*****	-----	-----	-----
		TOTAL(DDO)	96,15,652	19,12,994	1,15,28,646
TEHSILDAR,ROPAR	2029	103-LAND	27,13,281	8,67,343	35,80,624
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	27,13,281	8,67,343	35,80,624
	2053	093-DISTRICT	11,71,887	4,51,731	16,23,618
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	11,71,887	4,51,731	16,23,618
		*****	-----	-----	-----
		TOTAL(DDO)	38,85,168	13,19,074	52,04,242

TEHSILDAR, SAMANA	2029	103-LAND	20,75,256	5,74,674	26,49,930
		RECORDS			

*****	-----			
TOTAL(MH)		20,75,256	5,74,674	26,49,930

2053	093-DISTRICT	28,86,555	8,99,839	37,86,394
	ESTABLISHMENTS			
	800-OTHER	6,69,000	0	6,69,000
	EXPENDITURE			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		35,55,555	8,99,839	44,55,394

LAND	DIRECTOR, LAND RECORDS,	*****			-----		
RECORDS	PUNJAB, CHANDIGARH						
			TOTAL(DDO)		56,30,811	14,74,513	71,05,324

TEHSILDAR, SAMRALA	2029	103- LAND	20,88,940	6,02,514	26,91,454
		RECORDS			

*****	-----			
TOTAL (MH)		56,44,495	15,02,353	71,46,848

2053	093-DISTRICT	23,89,180	8,57,693	32,46,873
	ESTABLISHMENTS			

	800-OTHER	30,21,000	0	30,21,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		54,10,180	8,57,693	62,67,873

*****	-----			
TOTAL (DDO)		1,31,29,931	29,34,720	1,60,64,651

TEHSILDAR, SARDULGARH	2029	103- LAND	23,45,328	7,06,549	30,51,877
		RECORDS			

*****	-----			
TOTAL (MH)		23,45,328	7,06,549	30,51,877

2053	093-DISTRICT	22,90,405	11,11,660	34,02,065
	ESTABLISHMENTS			

			800-OTHER	0	12,79,500	12,79,500
			EXPENDITURE			

			TOTAL(MH)	22,90,405	23,91,160	46,81,565

			TOTAL(DDO)	46,35,733	30,97,709	77,33,442

		TEHSILDAR, SHAHKOT	2029	103-LAND	25,04,877	7,77,704	32,82,581
--	--	--------------------	------	----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			RECORDS				

			TOTAL(MH)	25,04,877	7,77,704	32,82,581	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	093-DISTRICT	19,43,330	4,71,172	24,14,502
------	-------------------------	--------------------	------	--------------	-----------	----------	-----------

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
---------	--------------------	--	--	----------------	--	--	--

			800-OTHER	21,54,600	0	21,54,600	
			EXPENDITURE				

*****		-----		
TOTAL(MH)		40,97,930	4,71,172	45,69,102

*****		-----		
TOTAL(DDO)		66,02,807	12,48,876	78,51,683

TEHSILDAR, SULTANPUR LODHI	2029	103- LAND	23,49,364	7,75,923	31,25,287
		RECORDS			

*****		-----		
TOTAL(MH)		23,49,364	7,75,923	31,25,287

	2053	093-DISTRICT	13,05,953	3,95,378	17,01,331
		ESTABLISHMENTS			
		800- OTHER	9,81,000	0	9,81,000
		EXPENDITURE			

*****		-----		
TOTAL(MH)		22,86,953	3,95,378	26,82,331

*****		-----		
TOTAL(DDO)		46,36,317	11,71,301	58,07,618

TEHSILDAR, TEHSILDAR	2029	103- LAND	2,63,97,119	95,90,972	3,59,88,091
		RECORDS			

*****	-----			
TOTAL (MH)		2,63,97,119	95,90,972	3,59,88,091

*****	-----			
TOTAL (DDO)		2,63,97,119	95,90,972	3,59,88,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	82,22,755	27,32,921	1,09,55,676

*****	-----			
TOTAL (MH)		82,22,755	27,32,921	1,09,55,676

*****	-----			
TOTAL (DDO)		82,22,755	27,32,921	1,09,55,676

TEHSILDAR,TEHSILDAR, ANANDPUR	2029	103-LAND	30,93,301	10,11,677	41,04,978
SAHIB		RECORDS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)			30,93,301	10,11,677	41,04,978
2053	093-DISTRICT		18,40,370	7,32,858	25,73,228
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			18,40,370	7,32,858	25,73,228
*****			-----		
TOTAL(DDO)			49,33,671	17,44,535	66,78,206
TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	87,58,028	28,20,665	1,15,78,693
RECORDS					
*****			-----		
TOTAL(MH)			87,58,028	28,20,665	1,15,78,693
2053	093-DISTRICT		47,35,931	18,50,564	65,86,495
ESTABLISHMENTS					
	800-OTHER		11,37,500	0	11,37,500
EXPENDITURE					
*****			-----		
TOTAL(MH)			58,73,431	18,50,564	77,23,995

*****				-----		
TOTAL (DDO)				1,46,31,459	46,71,229	1,93,02,688

TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	65,16,968	19,58,092	84,75,060
RECORDS					

GOVERNMENT OF PUNJAB

Page 1052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				65,16,968	19,58,092	84,75,060

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, BHATINDA	2053	093-DISTRICT	60,39,126	27,87,640	88,26,766
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	8,40,000	9,30,000	17,70,000
				EXPENDITURE			

*****				-----		
TOTAL (MH)				68,79,126	37,17,640	1,05,96,766

2235	200-OTHER	0	1,00,000	1,00,000
PROGRAMMES				

*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000

*****			-----		
TOTAL(DD0)			1,33,96,094	57,75,732	1,91,71,826

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	18,78,468	4,33,307	23,11,775
SAHIB		ESTABLISHMENTS			
		800-OTHER	0	16,71,750	16,71,750
		EXPENDITURE			

*****			-----		
TOTAL(MH)			18,78,468	21,05,057	39,83,525

*****			-----		
TOTAL(DD0)			18,78,468	21,05,057	39,83,525

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	27,39,368	9,09,660	36,49,028
		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			27,39,368	9,09,660	36,49,028

*****			-----		
TOTAL(DD0)			27,39,368	9,09,660	36,49,028

TEHSILDAR, TEHSILDAR, MOHALI			2029	103-LAND	12,76,844	7,20,759	19,97,603
GOVERNMENT OF PUNJAB							Page 1053
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

TOTAL(MH)					12,76,844	7,20,759	19,97,603

TOTAL(DDO)					12,76,844	7,20,759	19,97,603
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	11,27,015	3,48,994	14,76,009
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS					

TOTAL(MH)					11,27,015	3,48,994	14,76,009

TOTAL(DDO)					11,27,015	3,48,994	14,76,009
TEHSILDAR, TEHSILDAR, RAMPURA							
			2029	103-LAND	32,10,440	10,18,860	42,29,300

PHUL

RECORDS

***** -----

TOTAL(MH) 32,10,440 10,18,860 42,29,300

2053 093-DISTRICT 25,47,434 7,86,730 33,34,164

ESTABLISHMENTS

800-OTHER 6,03,000 0 6,03,000

EXPENDITURE

***** -----

TOTAL(MH) 31,50,434 7,86,730 39,37,164

***** -----

TOTAL(DDO) 63,60,874 18,05,590 81,66,464

TEHSILDAR, TEHSILDAR, TALWANDI 2029 103-LAND 24,55,650 7,95,173 32,50,823

SABO

RECORDS

***** -----

TOTAL(MH) 24,55,650 7,95,173 32,50,823

2053 093-DISTRICT 14,47,582 9,22,661 23,70,243

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	TOTAL(MH)		14,47,582	9,22,661	23,70,243
RECORDS	PUNJAB, CHANDIGARH	SABO					
			*****	-----			
		TOTAL(DDO)			39,03,232	17,17,834	56,21,066
		TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT	29,31,578	11,52,141	40,83,719
				ESTABLISHMENTS			
				800-OTHER	6,33,000	0	6,33,000
				EXPENDITURE			
			*****	-----			
		TOTAL(MH)			50,12,160	20,74,802	70,86,962
			*****	-----			
		TOTAL(DDO)			74,67,810	28,69,975	1,03,37,785
		TEHSILDAR,TEHSILDAR, KHARAR	2053	093-DISTRICT	1,84,78,181	70,56,681	2,55,34,862

ESTABLISHMENTS					
		800-OTHER	11,46,000	0	11,46,000
EXPENDITURE					
		*****	-----		
		TOTAL (MH)	1,96,24,181	70,56,681	2,66,80,862
		*****	-----		
		TOTAL (DDO)	1,96,24,181	70,56,681	2,66,80,862
TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	19,16,154	9,48,693	28,64,847
ESTABLISHMENTS					
		*****	-----		
		TOTAL (MH)	19,16,154	9,48,693	28,64,847
	2071	101-SUPERANNUAT	4,94,481	1,49,647	6,44,128
ION AND					
RETIREMENT					
ALLOWANCES					
		115-LEAVE	15,51,480	0	15,51,480
ENCASHMENT					
GOVERNMENT OF PUNJAB					
Page 1055					
DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	20,45,961	1,49,647	21,95,608
-----------	-----------	----------	-----------

TOTAL(DDO)	39,62,115	10,98,340	50,60,455
------------	-----------	-----------	-----------

LAND	DIRECTOR, LAND RECORDS,	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	33,75,523	10,26,150	44,01,673
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	33,75,523	10,26,150	44,01,673
-----------	-----------	-----------	-----------

TOTAL(DDO)	33,75,523	10,26,150	44,01,673
------------	-----------	-----------	-----------

UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	8,31,952	6,79,739	15,11,691
COMMISSIONER, PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL(MH)	8,31,952	6,79,739	15,11,691
-----------	----------	----------	-----------

[illegible]

*****	-----			
TOTAL(MH)		2,57,893	2,38,129	4,96,022

*****	-----			
TOTAL(DDO)		2,57,893	2,38,129	4,96,022

DISTRICT LANGUAGE	2202	001-DIRECTION	4,82,429	1,56,039	6,38,468
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,82,429	1,56,039	6,38,468

*****	-----			
TOTAL(DDO)		4,82,429	1,56,039	6,38,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	001-DIRECTION	9,25,605	3,11,519	12,37,124
	PUNJAB	OFFICER, LANGUAGE DEPARTMENT,		AND			
		PUNJAB,		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,08,034	4,67,558	18,75,592
*****			-----		
TOTAL (DDO)			14,08,034	4,67,558	18,75,592
DISTRICT LANGUAGE	2202	109-GOVERNMENT	10,300	2,49,576	2,59,876
OFFICER, LUDHIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			10,300	2,49,576	2,59,876
*****			-----		
TOTAL (DDO)			10,300	2,49,576	2,59,876
DISTRICT LANGUAGE OFFICER, MANSA	2202	001-DIRECTION	5,35,630	1,82,808	7,18,438
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			5,35,630	1,82,808	7,18,438
*****			-----		
TOTAL (DDO)			5,35,630	1,82,808	7,18,438

DISTRICT LANGUAGE OFFICER, ROPAR	2202	001-DIRECTION	5,85,999	1,93,576	7,79,575
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,85,999	1,93,576	7,79,575

*****	-----	-----	-----
TOTAL(DDO)	5,85,999	1,93,576	7,79,575

DISTRICT LANGUAGE	2202	001-DIRECTION	6,02,973	1,95,273	7,98,246
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	6,02,973	1,95,273	7,98,246

*****	-----	-----	-----
TOTAL(DDO)	6,02,973	1,95,273	7,98,246

*****				-----		
TOTAL(CCO)				2,64,90,627	1,05,31,409	3,70,22,036

*****				-----		
TOTAL(DEPT)				2,64,90,627	1,05,31,409	3,70,22,036

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	91,54,402	36,43,790	1,27,98,192
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****				-----		
TOTAL(MH)				91,54,402	36,43,790	1,27,98,192

2235	200-OTHER	13,513	0	13,513
	PROGRAMMES			

*****				-----		
TOTAL(MH)				13,513	0	13,513

*****				-----		
TOTAL(DDO)				91,67,915	36,43,790	1,28,11,705

TOTAL(CCO)

91,67,915

36,43,790

1,28,11,705

TOTAL(DEPT)

91,67,915

36,43,790

1,28,11,705

LOTTERIES

DIRECTOR, LOTTERIES, AND

ADDITIONAL MEGISTRATE, 1ST

2075

800-OTHER

18,000

0

18,000

DY. SECRETARY TO GOVT.,

CLASS,ADDITIONAL MEGISTRATE, 1ST

EXPENDITURE

PUNJAB, FINANCE

CLASS,JALLANDHAR

DEPARTMENT

GOVERNMENT OF PUNJAB

Page 1059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL(MH)

18,000

0

18,000

TOTAL(DDO)

18,000

0

18,000

ASSISTANT COMMISSIONER,ASSISTANT 2235

107-SWATANTRATA

7,865

0

7,865

COMMISSIONER, HOSHIARPUR

SAINIK SAMMAN

PENSION SCHEME

		200-OTHER	23,274	0	23,274
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	49,139	0	49,139

		*****	-----	-----	-----
		TOTAL(DD0)	49,139	0	49,139

ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	61,21,00,000	0	61,21,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

		*****	-----	-----	-----
		TOTAL(MH)	61,21,00,000	0	61,21,00,000

		*****	-----	-----	-----
		TOTAL(DD0)	61,21,00,000	0	61,21,00,000

COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	6,94,914	1,96,920	8,91,834
PUNJAB		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	6,94,914	1,96,920	8,91,834

*****				-----		
TOTAL (DDO)				6,94,914	1,96,920	8,91,834

G.A. TO DEPUTY	2075	800-OTHER	72,561	0	72,561
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****				-----		
TOTAL (MH)				72,561	0	72,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)	72,561	0	72,561
	PUNJAB				

GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	0	3,24,516	3,24,516
COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	72,561	3,24,516	3,97,077
------------	--------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	72,561	3,24,516	3,97,077
-------------	--------	----------	----------

PUNJAB STATE LOTTERIES	2075	103-STATE	16,24,23,737	7,29,88,238	23,54,11,975
DEPARTMENT, CHANDIGARH		LOTTERIES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	16,24,23,737	7,29,88,238	23,54,11,975
------------	--------------	-------------	--------------

2235	200-OTHER	3,71,415	5,431	3,76,846
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	3,71,415	5,431	3,76,846
------------	----------	-------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	16,27,95,152	7,29,93,669	23,57,88,821
-------------	--------------	-------------	--------------

THE DEPUTY	2075	800-OTHER	0	84,835	84,835
COMMISSIONER, FEROZEPUR		EXPENDITURE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	0	84,835	84,835
------------	---	--------	--------

TOTAL(DDO)	0	84,835	84,835
------------	---	--------	--------

TOTAL(CCO)	77,57,11,766	7,35,99,940	84,93,11,706
------------	--------------	-------------	--------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL(DEPT)	77,57,11,766	7,35,99,940	84,93,11,706
-------------	--------------	-------------	--------------

PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT), FEROZE PUR	5475	112-STATISTICS	0	1,36,00,000	1,36,00,000
----------	-----------------------------	---	------	----------------	---	-------------	-------------

789-SPECIAL	0	64,00,000	64,00,000
-------------	---	-----------	-----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	0	2,00,84,835	2,00,84,835
-----------	---	-------------	-------------

TOTAL (DDO)			0	2,00,84,835	2,00,84,835

ADDITIONAL DEPUTY	5475	112-STATISTICS	4,94,98,000	17,33,08,000	22,28,06,000
-------------------	------	----------------	-------------	--------------	--------------

COMMISSIONER, (DISTRICT CENSUS

OFFICER), BHATINDA

789-SPECIAL			2,32,94,000	8,15,59,000	10,48,53,000
-------------	--	--	-------------	-------------	--------------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			7,27,92,000	25,48,67,000	32,76,59,000

TOTAL (DDO)			7,27,92,000	25,48,67,000	32,76,59,000

ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5,70,000	0	5,70,000
--------------------------------	------	-----------	----------	---	----------

ACCOUNTS), PUNJAB INFRASTRUCTURE

OFFICES

REGULATORY AUTHORITY

TOTAL (MH)			5,70,000	0	5,70,000

TOTAL (DDO)	5,70,000	0	5,70,000
-------------	----------	---	----------

GOVERNMENT OF PUNJAB

Page 1062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR, BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION 204-CENTRAL STATISTICAL ORGANISATION	2,77,089	81,702	3,58,791
----------	--------------------------------	--	------	---	----------	--------	----------

TOTAL (MH)	12,80,896	5,32,778	18,13,674
------------	-----------	----------	-----------

TOTAL (DDO)	12,80,896	5,32,778	18,13,674
-------------	-----------	----------	-----------

DEPUTY ECONOMIC & STATISTICAL ADVISER, MOGA	3454	204-CENTRAL STATISTICAL ORGANISATION	11,74,945	4,36,707	16,11,652
--	------	--	-----------	----------	-----------

*****			-----		
TOTAL(MH)			11,74,945	4,36,707	16,11,652
*****			-----		
TOTAL(DDO)			11,74,945	4,36,707	16,11,652
DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	1,58,856	52,952	2,11,808
ADVISOR,AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	28,65,916	8,83,954	37,49,870
		STATISTICAL			
		ORGANISATION			
*****			-----		
TOTAL(MH)			30,24,772	9,36,906	39,61,678
	5475	112-STATISTICS	34,00,000	59,33,00,000	59,67,00,000
		789-SPECIAL	16,00,000	27,92,00,000	28,08,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			50,00,000	87,25,00,000	87,75,00,000
*****			-----		
TOTAL(DDO)			80,24,772	87,34,36,906	88,14,61,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	87,04,000	0	87,04,000
	PUNJAB	ADVISOR, MOHALI					
				789-SPECIAL	40,96,000	0	40,96,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		1,28,00,000	0	1,28,00,000
			*****		-----		
			TOTAL(DDO)		1,28,00,000	0	1,28,00,000
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	4,05,695	0	4,05,695
		ADVISER, MUKATSAR		STATISTICAL			
				ORGANISATION			
			*****		-----		
			TOTAL(MH)		4,05,695	0	4,05,695

5475	112-STATISTICS	1,04,35,000	0	1,04,35,000
	789-SPECIAL	49,10,000	0	49,10,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,53,45,000	0	1,53,45,000

*****	-----			
TOTAL(DDO)		1,57,50,695	0	1,57,50,695

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	15,78,306	5,24,335	21,02,641
ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	1,12,10,744	37,52,438	1,49,63,182
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	52,690	19,000	71,690
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,28,41,740	42,95,773	1,71,37,513
			*****	-----			
			TOTAL(DDO)		1,28,41,740	42,95,773	1,71,37,513
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR					
			*****	-----			
			TOTAL(MH)		10,700	0	10,700
			3454	204-CENTRAL	0	5,69,158	5,69,158
				STATISTICAL			
				ORGANISATION			
			*****	-----			
			TOTAL(MH)		0	5,69,158	5,69,158
			*****	-----			
			TOTAL(DDO)		10,700	5,69,158	5,79,858

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	14,59,388	4,68,541	19,27,929
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, FARIDKOT		ORGANISATION			

789-SPECIAL	46,500	15,500	62,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		15,05,888	4,84,041	19,89,929

*****	-----			
TOTAL(DDO)		15,05,888	4,84,041	19,89,929

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	17,34,953	6,19,250	23,54,203
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****	-----			
TOTAL(MH)		17,34,953	6,19,250	23,54,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	1,20,88,000	46,28,000	1,67,16,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR, HOSHIARPUR					

789-SPECIAL	56,88,000	21,78,000	78,66,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,77,76,000	68,06,000	2,45,82,000

*****	-----		
TOTAL(DDO)	1,95,10,953	74,25,250	2,69,36,203

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	2,92,406	97,221	3,89,627
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			

204-CENTRAL	17,52,441	8,63,977	26,16,418
STATISTICAL			
ORGANISATION			

*****	-----		
TOTAL(MH)	20,44,847	9,61,198	30,06,045

*****				-----		
TOTAL (DDO)				20,44,847	9,61,198	30,06,045

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,50,381	2,37,858	8,88,239
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, MANSA		ORGANISATION			

*****				-----		
TOTAL (MH)				6,50,381	2,37,858	8,88,239

*****				-----		
TOTAL (DDO)				6,50,381	2,37,858	8,88,239

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	38,852	0	38,852
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,852	0	38,852

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	2,82,360	94,120	3,76,480
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
		STATISTICAL ADVISOR, PATIALA		ORGANISATION			
				204-CENTRAL	22,39,035	7,33,901	29,72,936
				STATISTICAL			
				ORGANISATION			
			*****	-----			
			TOTAL(MH)		25,60,247	8,28,021	33,88,268
			5475	112-STATISTICS	3,99,44,000	47,70,20,000	51,69,64,000
				789-SPECIAL	1,87,97,000	22,44,80,000	24,32,77,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		5,87,41,000	70,15,00,000	76,02,41,000
			*****	-----			
			TOTAL(DDO)		6,13,01,247	70,23,28,021	76,36,29,268
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	13,31,381	5,30,411	18,61,792
		ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, ROPAR		ORGANISATION			
			*****	-----			

*****					-----				
TOTAL(DDO)					20,82,449	7,31,714	28,14,163		
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	16,87,398	6,04,469	22,91,867		
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL					
		STATISTICS ADVISOR		ORGANISATION					
*****					-----				
TOTAL(MH)					16,87,398	6,04,469	22,91,867		
5475					112-STATISTICS	2,02,86,000	30,60,00,000	32,62,86,000	
					789-SPECIAL	95,45,000	14,40,00,000	15,35,45,000	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
*****					-----				
TOTAL(MH)					2,98,31,000	45,00,00,000	47,98,31,000		
*****					-----				
TOTAL(DDO)					3,15,18,398	45,06,04,469	48,21,22,867		
DEPUTY ECONOMIC AND STATISTICAL					3454	204-CENTRAL	12,31,002	4,96,850	17,27,852
ADVISOR,FATEHGARH SAHIB						STATISTICAL			
						ORGANISATION			

789-SPECIAL	33,000	11,000	44,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	12,64,002	5,07,850	17,71,852

5475	112-STATISTICS	1,36,00,000	0	1,36,00,000
	789-SPECIAL	64,00,000	0	64,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL(MH)		2,00,00,000	0	2,00,00,000
	PUNJAB	ADVISOR, FATEHGARH SAHIB					

*****	-----		
TOTAL(DDO)	2,12,64,002	5,07,850	2,17,71,852

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	24,73,853	12,96,644	37,70,497
ADVISOR, FEROZEPUR		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	46,500	15,500	62,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	2,25,20,353	13,12,144	2,38,32,497
	5475	112-STATISTICS	34,00,000	27,30,20,000	27,64,20,000
		789-SPECIAL	16,00,000	12,84,80,000	13,00,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	50,00,000	40,15,00,000	40,65,00,000

		TOTAL (DDO)	2,87,84,355	40,33,19,994	43,21,04,349
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	30,19,719	13,71,792	43,91,511
ADVISOR, GURDASPUR		STATISTICAL			
		ORGANISATION			

*****	-----			
TOTAL(MH)		30,19,719	13,71,792	43,91,511

5475	112-STATISTICS	86,36,000	0	86,36,000
	789-SPECIAL	40,64,000	0	40,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,27,00,000	0	1,27,00,000

PLANNING	SECRETARY, PLANNING,	*****	-----				
	PUNJAB						
		TOTAL(DDO)			1,57,19,719	13,71,792	1,70,91,511

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,15,010	0	1,15,010
ADVISOR, JALANDHAR		PROGRAMMES			

*****		-----			
TOTAL(MH)		1,28,15,010	0	1,28,15,010	
3454	201-NATIONAL	2,10,075	69,630	2,79,705	
SAMPLE SURVEY					
ORGANISATION					
	204-CENTRAL	29,56,618	10,77,832	40,34,450	
STATISTICAL					
ORGANISATION					
*****		-----			
TOTAL(MH)		31,66,693	11,47,462	43,14,155	
*****		-----			
TOTAL(DDO)		1,90,01,422	25,19,254	2,15,20,676	
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	21,69,321	7,37,376	29,06,697
ADVISOR, KAPURTHALA		STATISTICAL			
		ORGANISATION			
*****		-----			
TOTAL(MH)		21,69,321	7,37,376	29,06,697	
5475	112-STATISTICS	68,00,000	0	68,00,000	
		789-SPECIAL	0	32,00,000	
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	1,00,00,000	0	1,00,00,000	

*****	-----			
TOTAL(DDO)	1,21,69,321	7,37,376	1,29,06,697	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	14,50,965	4,74,568	19,25,533
	PUNJAB	ADVISOR, NAWANSHAHAR		STATISTICAL			
				ORGANISATION			

*****	-----			
TOTAL(MH)	14,50,965	4,74,568	19,25,533	

*****	-----			
TOTAL(DDO)	14,50,965	4,74,568	19,25,533	

DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	10,47,589	4,22,332	14,69,921	
ADVISER PUNJAB, S.A.S NAGAR		STATISTICAL				

MOHALI				ORGANISATION			
				*****	-----		
				TOTAL(MH)	10,47,589	4,22,332	14,69,921
				*****	-----		
				TOTAL(DDO)	10,47,589	4,22,332	14,69,921
				*****	-----		
				TOTAL(CCO)	1,08,93,06,710	2,79,85,14,748	3,88,78,21,458
				*****	-----		
				TOTAL(DEPT)	1,08,93,06,710	2,79,85,14,748	3,88,78,21,458
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	9,35,923	3,36,577	12,72,500
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	9,35,923	3,36,577	12,72,500
				*****	-----		
				TOTAL(DDO)	9,35,923	3,36,577	12,72,500
	ASSISTANT CONTROLLER		2235	104-DEPOSIT	0	40,000	40,000

(F&A), SENIOR SUPERINTENDENT OF

POLICE

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	5,43,918	3,98,059	9,41,977
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					

*****	-----		
TOTAL (MH)	5,43,918	4,38,059	9,81,977

*****	-----		
TOTAL (DDO)	5,43,918	4,38,059	9,81,977

ASSISTANT CONTROLLER	2055	001-DIRECTION	0	8,62,076	8,62,076
(F&A), COMMISSIONER OF POLICE		AND			
		ADMINISTRATION			
		101-CRIMINAL	42,70,841	13,86,411	56,57,252
		INVESTIGATION			

		AND VIGILANCE			
		109-DISTRICT	1,63,32,86,968	55,67,44,846	2,19,00,31,814
		POLICE			
		113-WELFARE OF	8,26,881	15,32,441	23,59,322
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,84,571	69,410	3,53,981
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	1,63,86,69,261	56,05,95,184	2,19,92,64,445
		*****	-----		
		TOTAL(DDO)	1,63,86,69,261	56,05,95,184	2,19,92,64,445
		*****	-----		
ASSISTANT CONTROLLER	2055	109-DISTRICT	57,71,77,397	19,81,18,025	77,52,95,422
F&A,COMMISSIONER OF POLICE		POLICE			
		113-WELFARE OF	15,33,895	3,66,214	19,00,109
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,09,903	0	2,09,903
		AND COMPUTERS			
		*****	-----		

TOTAL(MH)

57,89,21,195

19,84,84,239

77,74,05,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	5,16,575	9,158	5,25,733
	POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE		PROGRAMMES			

				*****	-----		
				TOTAL(MH)	57,94,37,770	19,84,93,397	77,79,31,167

				*****	-----		
				TOTAL(DDO)	57,94,37,770	19,84,93,397	77,79,31,167

		ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0	3,06,501
		GENERAL, GOVERNMENT RAILWAY		POLICE			
		POLICE, PATIALA					

				109-DISTRICT	5,26,816	3,04,809	8,31,625
				POLICE			

				111-RAILWAY	24,87,34,552	8,27,76,320	33,15,10,872
				POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS							

TOTAL(MH)							
32,33,96,977							
10,69,42,381							
43,03,39,358							

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	104-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB	A),SSP,FZR.		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,00,541	3,78,125	8,78,666
				PROGRAMMES			

TOTAL(MH)							
5,50,541							
3,78,125							
9,28,666							

TOTAL(DDO)							
32,39,47,518							
10,73,20,506							
43,12,68,024							

		ASSTT.	2055	101-CRIMINAL	17,46,123	5,90,240	23,36,363
		CONTROLLER(F&A), SR.SUPDT.OF		INVESTIGATION			

POLICE,PATIALA	AND VIGILANCE			
	104-SPECIAL	2,34,929	0	2,34,929
	POLICE			
	109-DISTRICT	65,27,37,472	22,94,95,594	88,22,33,066
	POLICE			
	113-WELFARE OF	7,59,416	5,58,922	13,18,338
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,50,575	0	1,50,575
	AND COMPUTERS			

TOTAL(MH)		65,56,28,515	23,06,44,756	88,62,73,271

TOTAL(DDO)		65,56,28,515	23,06,44,756	88,62,73,271

COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	16,52,83,968	5,50,31,271	22,03,15,239
POLICE,JALANDHAR CANTT	POLICE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2055	109-DISTRICT	0	70,628	70,628
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		POLICE			

				113-WELFARE OF	9,93,303	3,31,101	13,24,404
--	--	--	--	----------------	----------	----------	-----------

				POLICE			
--	--	--	--	--------	--	--	--

				PERSONNEL			
--	--	--	--	-----------	--	--	--

				114-WIRELESS	44,309	42,964	87,273
--	--	--	--	--------------	--------	--------	--------

				AND COMPUTERS			
--	--	--	--	---------------	--	--	--

		*****		-----			
--	--	-------	--	-------	--	--	--

		TOTAL(MH)		16,63,21,580	5,54,75,964	22,17,97,544	
--	--	-----------	--	--------------	-------------	--------------	--

		2235		104-DEPOSIT	40,000	0	40,000
--	--	------	--	-------------	--------	---	--------

				LINKED			
--	--	--	--	--------	--	--	--

				INSURANCE			
--	--	--	--	-----------	--	--	--

				SCHEME- GOVERNME			
--	--	--	--	------------------	--	--	--

				NT PROVIDENT			
--	--	--	--	--------------	--	--	--

				FUND			
--	--	--	--	------	--	--	--

				200-OTHER	2,00,000	2,00,000	4,00,000
--	--	--	--	-----------	----------	----------	----------

				PROGRAMMES			
--	--	--	--	------------	--	--	--

		*****		-----			
--	--	-------	--	-------	--	--	--

		TOTAL(MH)		2,40,000	2,00,000	4,40,000	
--	--	-----------	--	----------	----------	----------	--

		*****		-----			
--	--	-------	--	-------	--	--	--

POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2055	109-DISTRICT	0	32,827	32,827
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		POLICE			
				113-WELFARE OF	9,18,467	3,03,148	12,21,615
				POLICE			
				PERSONNEL			
			*****	-----			
			TOTAL (MH)		16,40,01,845	5,89,65,856	22,29,67,701
			2235	200-OTHER	2,48,297	47,75,000	50,23,297
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		2,48,297	47,75,000	50,23,297
			*****	-----			
			TOTAL (DD0)		16,42,50,142	6,37,40,856	22,79,90,998
			2235	104-DEPOSIT	0	20,000	20,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	0	2,18,875	2,18,875
				PROGRAMMES			

*****	-----			
TOTAL(MH)	0	2,38,875	2,38,875	

*****	-----			
TOTAL(DDO)	0	2,38,875	2,38,875	

COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	16,03,01,302	5,39,85,847	21,42,87,149
		POLICE			
		113-WELFARE OF	2,72,658	88,036	3,60,694
		POLICE			
		PERSONNEL			
		114-WIRELESS	14,535	0	14,535
		AND COMPUTERS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		16,05,88,495	5,40,73,883	21,46,62,378
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	2235	200-OTHER	0	2,98,613	2,98,613

POLICE, PUNJAB

PROGRAMMES

*****		-----			
TOTAL (MH)			16,05,88,495	5,43,72,496	21,49,60,991
*****		-----			
TOTAL (DDO)			16,05,88,495	5,43,72,496	21,49,60,991
COMMANDANT, 5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL	12,63,24,770	4,16,10,239	16,79,35,009
		POLICE			
		109-DISTRICT	0	7,953	7,953
		POLICE			
		113-WELFARE OF	7,16,850	80,897	7,97,747
		POLICE			
		PERSONNEL			
		114-WIRELESS	15,000	14,950	29,950
		AND COMPUTERS			
*****		-----			
TOTAL (MH)			12,70,56,620	4,17,14,039	16,87,70,659
2235		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****		-----			
TOTAL (MH)			0	2,00,000	2,00,000

*****				-----		
TOTAL (DDO)				12,70,56,620	4,19,14,039	16,89,70,659

COMMANDANT, 5TH IRB	2055	104-SPECIAL	16,78,56,951	5,76,93,834	22,55,50,785
		POLICE			
		109-DISTRICT	0	7,730	7,730
		POLICE			
		113-WELFARE OF	11,39,855	3,74,377	15,14,232
		POLICE			
		PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	114-WIRELESS	14,800	20,772	35,572	
	POLICE, PUNJAB			AND COMPUTERS				
				*****	-----	-----	-----	
				TOTAL (MH)	16,90,11,606	5,80,96,713	22,71,08,319	
				2235	200-OTHER	1,62,312	3,00,000	4,62,312

PROGRAMMES					
*****			-----		
TOTAL(MH)			1,62,312	3,00,000	4,62,312
*****			-----		
TOTAL(DDO)			16,91,73,918	5,83,96,713	22,75,70,631
COMMANDANT, 6TH	2055	104-SPECIAL	10,15,36,543	3,54,13,646	13,69,50,189
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					
		113-WELFARE OF	6,61,924	2,03,724	8,65,648
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	4,000	4,000
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			10,21,98,467	3,56,21,370	13,78,19,837
*****			-----		
TOTAL(DDO)			10,21,98,467	3,56,21,370	13,78,19,837
COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	15,46,72,138	5,20,12,562	20,66,84,700
POLICE, JALANDHAR CANTT		POLICE			

109-DISTRICT 0 93,929 93,929

POLICE

113-WELFARE OF 9,14,373 3,05,089 12,19,462

POLICE

PERSONNEL

114-WIRELESS 0 46,186 46,186

AND COMPUTERS

***** -----

TOTAL(MH) 15,55,86,511 5,24,57,766 20,80,44,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 75TH BN PUNJAB ARMED	2235	200-OTHER	3,66,712	3,84,495	7,51,207
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		PROGRAMMES			

***** -----

TOTAL(MH) 3,66,712 3,84,495 7,51,207

***** -----

TOTAL(DDO) 15,59,53,223 5,28,42,261 20,87,95,484

COMMANDANT, 7TH BN IRB, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,500	0	1,500
		097-TREASURY ESTABLISHMENT	21,58,305	7,03,749	28,62,054

	TOTAL(MH)		21,59,805	7,03,749	28,63,554
	2055	104-SPECIAL POLICE	11,19,56,995	3,90,13,045	15,09,70,040
		113-WELFARE OF POLICE PERSONNEL	89,793	29,313	1,19,106
		114-WIRELESS AND COMPUTERS	7,506	0	7,506

	TOTAL(MH)		11,20,54,294	3,90,42,358	15,10,96,652
	2071	115-LEAVE ENCASHMENT BENEFITS	9,05,355	6,58,273	15,63,628

*****	-----	-----	-----
TOTAL(MH)	9,05,355	6,58,273	15,63,628

2235	200-OTHER	0	2,10,760	2,10,760
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,10,760	2,10,760

GOVERNMENT OF PUNJAB

Page 1079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			11,51,19,454	4,06,15,140	15,57,34,594

COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	16,44,74,506	5,51,15,964	21,95,90,470
CANTT		POLICE			
		113-WELFARE OF	8,47,218	2,79,806	11,27,024
		POLICE			
		PERSONNEL			

		114-WIRELESS	60,362	0	60,362
		AND COMPUTERS			

		*****	-----		
		TOTAL(MH)	16,53,82,086	5,56,06,530	22,09,88,616

2235		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,29,124	0	6,29,124
		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	6,29,124	10,000	6,39,124

		*****	-----		
		TOTAL(DDO)	28,11,30,664	9,60,20,910	37,71,51,574

COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL	17,68,77,459	5,90,85,440	23,59,62,899
CHANDIGARH		POLICE			
		113-WELFARE OF	11,18,634	3,84,648	15,03,282
		POLICE			
		PERSONNEL			

114-WIRELESS10,500010,500

AND COMPUTERS

*****-----

TOTAL(MH)17,80,06,5935,94,70,08823,74,76,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CHANDIGARH		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,08,571	43,200	4,51,771
				PROGRAMMES			

*****-----

TOTAL(MH)17,84,25,1645,95,13,28823,79,38,452

*****-----

TOTAL(DDO)17,84,25,1645,95,13,28823,79,38,452

COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	18,07,08,133	6,00,55,454	24,07,63,587
		POLICE			
		113-WELFARE OF	5,43,049	1,63,218	7,06,267
		POLICE			
		PERSONNEL			
		114-WIRELESS	6,350	3,942	10,292
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	18,12,57,532	6,02,22,614	24,14,80,146
	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,55,690	2,44,391	7,00,081
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,75,690	2,44,391	7,20,081
		*****	-----	-----	-----
		TOTAL (DD0)	18,17,33,222	6,04,67,005	24,22,00,227

COMMANDANT, COMMANDANT 3RD 2055 101-CRIMINAL 7,259 0 7,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, COMMANDANT 3RD	2055	104-SPECIAL	14,25,29,466	4,84,51,960	19,09,81,426
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		POLICE			
				113-WELFARE OF	9,22,107	3,07,751	12,29,858
				POLICE			
				PERSONNEL			
				114-WIRELESS	15,000	0	15,000
				AND COMPUTERS			
*****					-----		
		TOTAL(MH)			14,34,73,832	4,87,59,711	19,22,33,543

		TOTAL(DDO)			14,34,73,832	4,87,59,711	19,22,33,543

COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	3,30,74,804	1,17,38,268	4,48,13,072
TRAINING CENTRE		AND TRAINING			
		109-DISTRICT	0	2,00,116	2,00,116
		POLICE			
		113-WELFARE OF	8,25,459	2,89,505	11,14,964
		POLICE			
		PERSONNEL			
		114-WIRELESS	13,450	16,100	29,550
		AND COMPUTERS			

		TOTAL(MH)	3,39,13,713	1,22,43,989	4,61,57,702

		TOTAL(DDO)	3,39,13,713	1,22,43,989	4,61,57,702
CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	5,71,80,191	1,96,91,581	7,68,71,772
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		109-DISTRICT	91,82,729	53,86,203	1,45,68,932
		POLICE			
		114-WIRELESS	46,720	0	46,720
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	190-ASSISTANCE	2,69,70,000	0	2,69,70,000
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		TO PUBLIC			
		GENERAL OF POLICE, PUNJAB		SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				800-OTHER	20,25,186	5,26,541	25,51,727
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		9,54,04,826	2,56,04,325	12,10,09,151
			2235	200-OTHER	3,872	5,12,230	5,16,102
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		3,872	5,12,230	5,16,102

		TOTAL(DDO)			9,54,08,698	2,61,16,555	12,15,25,253

D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	40,83,294	18,91,695	59,74,989
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	0	22,360	22,360
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	40,83,294	19,14,055	59,97,349

*****		-----	-----	-----	-----
TOTAL(DDO)			40,83,294	19,14,055	59,97,349

D.I.G.,PATIALA RANGE	2055	001-DIRECTION	48,79,071	14,69,839	63,48,910
		AND			
		ADMINISTRATION			
		104-SPECIAL	42,774	0	42,774
		POLICE			
		114-WIRELESS	17,555	0	17,555
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	49,39,400	14,69,839	64,09,239

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			49,39,400	14,69,839	64,09,239
		DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	21,57,745	7,47,870	29,05,615
		GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		70,97,145	22,17,709	93,14,854
		*****			-----	-----	-----
		TOTAL(DDO)			70,97,145	22,17,709	93,14,854
		DEPUTY DIRECTOR (FINANCE &	2245	122-REPAIRS AND	7,00,00,000	0	7,00,00,000
		ACCOUNTS),INSPECTOR GENERAL,		RESTORATION OF			
		JAILS, PUNJAB		DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			
			*****		-----	-----	-----
			TOTAL(MH)		7,00,00,000	0	7,00,00,000

TOTAL (DDO)	7,00,00,000	0	7,00,00,000
-------------	-------------	---	-------------

DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	3,52,73,386	1,42,11,818	4,94,85,204
-----------------------------	------	--------------	-------------	-------------	-------------

POLICE (CRIME DDO), ADDITIONAL INVESTIGATION

DIRECTOR GENERAL OF POLICE AND VIGILANCE

CRIME, PUNJAB

109-DISTRICT	10,46,735	6,19,176	16,65,911
--------------	-----------	----------	-----------

POLICE

* * * * *

TOTAL (MH)	3,63,20,121	1,48,30,994	5,11,51,115
------------	-------------	-------------	-------------

TOTAL (DDO)	3,63,20,121	1,48,30,994	5,11,51,115
-------------	-------------	-------------	-------------

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	4,43,229	2,31,616	6,74,845
-----------------------------	------	---------------	----------	----------	----------

POLICE,, DEPUTY INSPECTOR GENERAL AND

GOVERNMENT OF PUNJAB

Page 1084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

		OF POLICE,		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	28,84,50,066	10,34,59,433	39,19,09,499
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION			
		OF POLICE,		AND VIGILANCE			
				109-DISTRICT	1,345	0	1,345
				POLICE			
				114-WIRELESS	1,07,096	6,10,603	7,17,699
				AND COMPUTERS			
				116-FORENSIC	21,68,304	43,72,002	65,40,306
				SCIENCE			

			TOTAL(MH)		29,11,70,040	10,86,73,654	39,98,43,694

			TOTAL(DDO)		29,11,70,040	10,86,73,654	39,98,43,694
		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	2,54,83,790	85,27,411	3,40,11,201
		POLICE,,0/0		POLICE			
		ADDL.DGP,PAP,JALANDHAR CANTT.					

			TOTAL(MH)		2,54,83,790	85,27,411	3,40,11,201

2235	200-OTHER	0	4,206	4,206
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	4,206	4,206

*****	-----			
TOTAL(DDO)		2,54,83,790	85,31,617	3,40,15,407

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	29,13,643	12,43,111	41,56,754
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

		114-WIRELESS	5,030	10,300	15,330
		AND COMPUTERS			

*****	-----			
TOTAL(MH)		29,18,673	12,53,411	41,72,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						

TOTAL(DDO)			29,18,673	12,53,411	41,72,084
------------	--	--	-----------	-----------	-----------

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	23,72,069	8,20,487	31,92,556
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

109-DISTRICT	0	6,894	6,894
POLICE			

114-WIRELESS	8,490	5,860	14,350
AND COMPUTERS			

*****	-----		
TOTAL(MH)	52,99,232	20,86,652	73,85,884

*****	-----		
TOTAL(DDO)	52,99,232	20,86,652	73,85,884

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	12,77,194	6,40,086	19,17,280
POLICE,LUDHIANA		AND			
		ADMINISTRATION			

109-DISTRICT	28,918	2,700	31,618
POLICE			

114-WIRELESS	0	46,345	46,345
AND COMPUTERS			

*****	-----			
TOTAL(MH)	13,06,112	6,89,131	19,95,243	

*****	-----			
TOTAL(DDO)	13,06,112	6,89,131	19,95,243	

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	10,87,504	3,89,026	14,76,530
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

*****	-----			
TOTAL(MH)	10,87,504	3,89,026	14,76,530	

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			10,87,504	3,89,026	14,76,530

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	89,62,286	30,72,733	1,20,35,019
	POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****			-----		
TOTAL(MH)			1,00,49,790	34,61,759	1,35,11,549

*****			-----		
TOTAL(DDO)			1,00,49,790	34,61,759	1,35,11,549

DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	40,000	0	40,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	4,65,770	6,65,770
		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,40,000	4,65,770	7,05,770

*****			-----		
TOTAL(DDO)			2,40,000	4,65,770	7,05,770

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	30,47,29,273	9,68,83,540	40,16,12,813
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					
		113-WELFARE OF	12,02,412	3,92,983	15,95,395
		POLICE			

PERSONNEL						
114-WIRELESS				11,757	23,892	35,649
AND COMPUTERS						
*****				-----		
TOTAL(MH)				30,59,43,442	9,73,00,415	40,32,43,857
*****				-----		
TOTAL(DDO)				30,59,43,442	9,73,00,415	40,32,43,857
DEPUTY SUPERINTENDENT OF		2071	101-SUPERANNUAT	7,95,980	3,40,509	11,36,489
GOVERNMENT OF PUNJAB						Page 1087
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI, MOHALI		ION AND RETIREMENT ALLOWANCES			
		DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	105-FAMILY PENSIONS	52,806	17,602	70,408
				115-LEAVE ENCASHMENT	66,46,169	0	66,46,169

BENEFITS					

TOTAL(MH)			74,94,955	3,58,111	78,53,066
2235	104-DEPOSIT		7,670	0	7,670
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					

TOTAL(MH)			7,670	0	7,670

TOTAL(DDO)			75,02,625	3,58,111	78,60,736
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	14,75,15,089	4,96,22,233	19,71,37,322
POLICE,4TH COMMAND BN, PHASE-XI,		POLICE			
MOHALI					
		113-WELFARE OF	6,80,023	1,67,769	8,47,792
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,800	20,350	42,150
		AND COMPUTERS			

*****	-----			
TOTAL (MH)		14,82,16,912	4,98,10,352	19,80,27,264

*****	-----			
TOTAL (DDO)		14,82,16,912	4,98,10,352	19,80,27,264

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	10,56,88,588	3,70,55,422	14,27,44,010
POLICE, FOR COMMANDENT IST		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COMMANDO BTN, BAHADURGARH

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	109-DISTRICT	0	40,930	40,930
	POLICE, PUNJAB	POLICE, FOR COMMANDENT IST		POLICE			
		COMMANDO BTN, BAHADURGARH					
				113-WELFARE OF	5,45,001	1,88,067	7,33,068
				POLICE			
				PERSONNEL			
				114-WIRELESS	29,955	0	29,955
				AND COMPUTERS			

*****		-----		
TOTAL(MH)		10,62,63,544	3,72,84,419	14,35,47,963
2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,61,319	0	2,61,319
	PROGRAMMES			
*****		-----		
TOTAL(MH)		2,81,319	0	2,81,319
*****		-----		
TOTAL(DD0)		10,65,44,863	3,72,84,419	14,38,29,282
DEPUTY	2055	114-WIRELESS	48,54,26,055	16,56,57,643
SUPERINTENDENT, INFORMATION		AND COMPUTERS		65,10,83,698
TECHNOLOGY & TELECOMMUNICATION,				
PUNJAB CHANDIGARH				
*****		-----		
TOTAL(MH)		48,54,26,055	16,56,57,643	65,10,83,698

2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	1,00,000	3,00,000

GOVERNMENT OF PUNJAB

Page 1089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			PROGRAMMES				

			TOTAL(MH)				
			2,20,000				
			1,10,000				
			3,30,000				

*****			-----				
			TOTAL(DDO)				
			48,56,46,055				
			16,57,67,643				
			65,14,13,698				

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	12,40,66,254	4,10,82,741	16,51,48,995
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION					
				109-DISTRICT	46,096	0	46,096
				POLICE			

		113-WELFARE OF	7,26,602	3,63,503	10,90,105
		POLICE			
		PERSONNEL			
		114-WIRELESS	49,960	0	49,960
		AND COMPUTERS			
		*****	-----	-----	-----
	TOTAL(MH)		12,48,88,912	4,14,46,244	16,63,35,156
2235		104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,03,300	7,500	1,10,800
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,23,300	7,500	1,30,800
		*****	-----	-----	-----
	TOTAL(DDO)		12,50,12,212	4,14,53,744	16,64,65,956
DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	3,60,663	1,31,300	4,91,963
SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			

AND VIGILANCE

*****	-----			
TOTAL(MH)	3,60,663	1,31,300	4,91,963	

GOVERNMENT OF PUNJAB

Page 1090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----		
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			3,60,663	1,31,300	4,91,963
	POLICE, PUNJAB						

DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	10,78,91,454	3,66,47,915	14,45,39,369
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	0	2,99,815	2,99,815
		POLICE			
		113-WELFARE OF	22,85,642	7,59,246	30,44,888
		POLICE			
		PERSONNEL			
		114-WIRELESS	7,080	0	7,080
		AND COMPUTERS			

*****		-----			
TOTAL(MH)		11,05,44,839	3,78,38,276	14,83,83,115	

*****		-----			
TOTAL(DD0)		11,05,44,839	3,78,38,276	14,83,83,115	

DIG OF POLICE, FER0ZEPUR RANGE,	2055	001-DIRECTION	34,95,041	11,57,798	46,52,839
FER0ZEPUR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	0	9,110	9,110
		AND COMPUTERS			

*****		-----			
TOTAL(MH)		34,95,041	11,66,908	46,61,949	

*****		-----			
TOTAL(DD0)		34,95,041	11,66,908	46,61,949	

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	39,60,175	12,49,346	52,09,521
		POLICE			
		114-WIRELESS	14,050	10,000	24,050
		AND COMPUTERS			

*****		-----			
-------	--	-------	--	--	--

TOTAL(MH)39,74,22512,59,34652,33,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2235	200-OTHER	16,218	0	16,218
	POLICE, PUNJAB			PROGRAMMES			

*****-----

TOTAL(MH)	16,218	0	16,218
-----------	--------	---	--------

*****-----

TOTAL(DDO)	39,90,443	12,59,346	52,49,789
------------	-----------	-----------	-----------

DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	4,66,524	35,170	5,01,694
--------------------	------	-----------------	----------	--------	----------

POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	20,35,620	0	20,35,620
-----------	-----------	---	-----------

ENCASHMENT

BENEFITS

117-GOVERNMENT	3,96,323	1,02,107	4,98,430
----------------	----------	----------	----------

		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----		
		TOTAL (MH)	28,98,467	1,37,277	30,35,744
		*****	-----		
		TOTAL (DDO)	28,98,467	1,37,277	30,35,744
DIRECTOR, FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0	15,900
LABORATORY		AND			
		ADMINISTRATION			
		114-WIRELESS	13,130	0	13,130
		AND COMPUTERS			
		116-FORENSIC	1,34,50,396	8,75,987	1,43,26,383
		SCIENCE			
		*****	-----		
		TOTAL (MH)	1,34,79,426	8,75,987	1,43,55,413
	2235	200-OTHER	1,00,000	2,30,333	3,30,333
		PROGRAMMES			
GOVERNMENT OF PUNJAB		Page 1092			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

[illegible]

OFFICER, JALANDHAR

*****		-----		
TOTAL (MH)		10,89,410	5,76,565	16,65,975

*****		-----		
TOTAL (DDO)		10,89,410	5,76,565	16,65,975

DISTRICT TREASURY	2235	200-OTHER	0	22,181	22,181
OFFICER, DISTRICT TREASURY		PROGRAMMES			
OFFICER, ROPAR					

*****		-----		
TOTAL (MH)		0	22,181	22,181

*****		-----		
TOTAL (DDO)		0	22,181	22,181

INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	3,22,82,567	1,13,59,563	4,36,42,130
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	114-WIRELESS	13,785	16,645	30,430
	POLICE, PUNJAB	SPECIAL OPERATIONS		AND COMPUTERS			
		GROUP, BAHADURGARH					
*****					-----		
TOTAL (MH)					3,22,96,352	1,13,76,208	4,36,72,560
*****					-----		
TOTAL (DDO)					3,22,96,352	1,13,76,208	4,36,72,560
	INSPECTOR GENERAL OF	2055	001-DIRECTION	24,64,163	10,30,397	34,94,560	
	POLICE, BORDER RANGE,		AND				
			ADMINISTRATION				
			114-WIRELESS	1,51,025	2,08,935	3,59,960	
			AND COMPUTERS				
*****					-----		
TOTAL (MH)					26,15,188	12,39,332	38,54,520
*****					-----		
TOTAL (DDO)					26,15,188	12,39,332	38,54,520
	INSPECTOR GENERAL OF POLICE, NRI	2055	001-DIRECTION	94,464	3,43,443	4,37,907	
	AND WOMEN WING		AND				
			ADMINISTRATION				

		101-CRIMINAL	0	21,890	21,890
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	0	14,071	14,071
		AND COMPUTERS			

	*****	-----			
	TOTAL (MH)		94,464	3,79,404	4,73,868

	*****	-----			
	TOTAL (DDO)		94,464	3,79,404	4,73,868

	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	1,35,05,872	46,56,132	1,81,62,004
	REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
	KALAN					
			109-DISTRICT	15,081	36,124	51,205
			POLICE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	113-WELFARE OF	3,83,571	1,49,518	5,33,089

POLICE, PUNJAB

REFRESHER TRAINING SCHOOL, JAHAN

POLICE

KALAN

PERSONNEL

114-WIRELESS

14,986

14,400

29,386

AND COMPUTERS

TOTAL(MH)

1,39,19,510

48,56,174

1,87,75,684

TOTAL(DDO)

1,39,19,510

48,56,174

1,87,75,684

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

63,16,07,614

21,06,03,945

84,22,11,559

BATALA

POLICE

113-WELFARE OF

11,34,352

2,19,038

13,53,390

POLICE

PERSONNEL

114-WIRELESS

14,821

18,125

32,946

AND COMPUTERS

TOTAL(MH)

63,27,56,787

21,08,41,108

84,35,97,895

2235

104-DEPOSIT

0

1,00,000

1,00,000

LINKED

INSURANCE

SCHEME - GOVERNMENT PROVIDENT FUND							
200-OTHER PROGRAMMES				15,50,958	47,02,765	62,53,723	
*****				-----			
TOTAL (MH)				15,50,958	48,02,765	63,53,723	
*****				-----			
TOTAL (DDO)				63,43,07,745	21,56,43,873	84,99,51,618	
SENIOR SUPERINTENDENT OF POLICE, 2055 FEROZEPUR				109-DISTRICT POLICE	25,21,33,834	8,55,77,797	33,77,11,631
				113-WELFARE OF	0	3,00,000	3,00,000
GOVERNMENT OF PUNJAB							Page 1095
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE PERSONNEL							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 FEROZEPUR		114-WIRELESS AND COMPUTERS	39,700	51,890	91,590

*****		-----		
TOTAL (MH)		25,21,73,534	8,59,29,687	33,81,03,221

*****		-----		
TOTAL (DDO)		25,21,73,534	8,59,29,687	33,81,03,221

SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL	79,52,829	21,89,406	1,01,42,235
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	37,37,71,084	12,76,48,733	50,14,19,817
	POLICE			
	113-WELFARE OF	5,69,595	3,19,575	8,89,170
	POLICE			
	PERSONNEL			
	114-WIRELESS	62,795	32,950	95,745
	AND COMPUTERS			

*****		-----		
TOTAL (MH)		38,23,56,303	13,01,90,664	51,25,46,967

2235	104-DEPOSIT	10,000	40,000	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	12,84,311	13,60,153	26,44,464
-----------	-----------	-----------	-----------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,94,311	14,00,153	26,94,464

*****	-----	-----	-----
TOTAL(DDO)	38,36,50,614	13,15,90,817	51,52,41,431

SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	58,400	0	58,400
---------------------------------------	-----------	--------	---	--------

JALANDHAR	WELFARE
-----------	---------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	80,000	0	80,000
	POLICE, PUNJAB	JALANDHAR	LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

		200-OTHER	1,07,94,701	3,78,608	1,11,73,309
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,09,33,101	3,78,608	1,13,11,709
		*****	-----	-----	-----
		TOTAL (DDO)	1,09,33,101	3,78,608	1,13,11,709
SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	21,25,898	6,14,393	27,40,291
POLICE, BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	6,13,62,481	2,02,14,704	8,15,77,185
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	47,11,96,925	15,68,32,655	62,80,29,580
		POLICE			
		113-WELFARE OF	11,38,425	4,89,781	16,28,206
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,44,270	19,763	2,64,033
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	53,60,67,999	17,81,71,296	71,42,39,295

2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	64,30,606	3,17,699	67,48,305
	PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		64,50,606	3,27,699	67,78,305

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL(DDO)			54,25,18,605	17,84,98,995	72,10,17,600

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	0	1,75,350	1,75,350
POLICE,FARIDKOT		AND			
		ADMINISTRATION			

	101-CRIMINAL	17,51,658	5,78,864	23,30,522
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	23,22,35,799	7,71,57,853	30,93,93,652
	POLICE			
	113-WELFARE OF	7,89,548	3,43,891	11,33,439
	POLICE			
	PERSONNEL			
	114-WIRELESS	28,280	35,492	63,772
	AND COMPUTERS			

*****	-----			
TOTAL(MH)		24,12,55,891	7,86,19,149	31,98,75,040

2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	5,86,816	7,86,816
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,00,000	6,06,816	8,06,816

*****				-----		
TOTAL (DDO)				77,75,23,890	25,73,97,261	1,03,49,21,151

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	19,38,72,881	6,47,06,624	25,85,79,505
POLICE, FATEHGARH SAHIB		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	4,14,990	5,93,500	10,08,490
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		POLICE			
				PERSONNEL			
				114-WIRELESS	56,404	28,284	84,688
				AND COMPUTERS			

*****				-----		
TOTAL (MH)				19,43,44,275	6,53,28,408	25,96,72,683

2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

		NT PROVIDENT			
		FUND			
		200-OTHER	5,06,766	3,07,593	8,14,359
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,06,766	3,27,593	8,34,359
		*****	-----	-----	-----
		TOTAL(DDO)	19,48,51,041	6,56,56,001	26,05,07,042
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	41,63,240	13,88,895	55,52,135
POLICE, GURDASPUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	29,26,78,029	10,05,34,073	39,32,12,102
		POLICE			
		113-WELFARE OF	9,15,518	4,06,783	13,22,301
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,868	28,600	58,468
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	29,77,86,655	10,23,58,351	40,01,45,006

TOTAL (DDO)	29,77,86,655	10,23,58,351	40,01,45,006
-------------	--------------	--------------	--------------

SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	3,01,00,124	1,09,74,126	4,10,74,250
--------------------------	------	-------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

POLICE,IN SERVICs IN TRAINING	POLICE
KAPURTHLA	

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	18,978	15,326	34,304
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		AND COMPUTERS			
		KAPURTHLA					

TOTAL (MH)	3,01,19,102	1,09,89,452	4,11,08,554
------------	-------------	-------------	-------------

2235	200-OTHER	0	17,787	17,787
	PROGRAMMES			

TOTAL (MH)	0	17,787	17,787
------------	---	--------	--------

*****			-----		
TOTAL (DDO)			3,01,19,102	1,10,07,239	4,11,26,341
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	10,13,307	3,34,992	13,48,299
POLICE, JAGRAON		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	16,68,14,367	5,81,28,266	22,49,42,633
		POLICE			
		113-WELFARE OF	8,64,779	5,94,937	14,59,716
		POLICE			
		PERSONNEL			
		114-WIRELESS	67,930	38,192	1,06,122
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			16,87,60,383	5,90,96,387	22,78,56,770
2235	104-DEPOSIT	40,000	0	40,000	
	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	15,15,474	28,389	15,43,863	
	PROGRAMMES				

*****	-----			
TOTAL(MH)	15,55,474	28,389	15,83,863	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----					
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			17,03,15,857	5,91,24,776	22,94,40,633
	POLICE, PUNJAB						

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	31,13,94,658	10,71,68,410	41,85,63,068
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	4,60,670	1,53,773	6,14,443
		POLICE			
		PERSONNEL			
		114-WIRELESS	10,170	38,490	48,660
		AND COMPUTERS			

*****	-----			
TOTAL(MH)	31,34,20,972	10,73,89,062	42,08,10,034	

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,00,000	3,00,000	6,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,10,000	3,00,000	6,10,000
		*****	-----	-----	-----
		TOTAL(DDO)	48,24,91,355	16,67,85,449	64,92,76,804
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	7,81,918	2,61,391	10,43,309
POLICE,KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	15,22,04,354	5,14,98,888	20,37,03,242
		POLICE			
		113-WELFARE OF	8,65,713	1,91,741	10,57,454
		POLICE			
		PERSONNEL			
		114-WIRELESS	94,430	0	94,430
GOVERNMENT OF PUNJAB					Page 1101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND COMPUTERS			
				*****	-----		
			TOTAL (MH)		15,39,46,415	5,19,52,020	20,58,98,435
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	0	20,000	20,000
	POLICE, PUNJAB	POLICE, KHANNA		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	44,057	3,60,633	4,04,690
				PROGRAMMES			
				*****	-----		
			TOTAL (MH)		44,057	3,80,633	4,24,690
				*****	-----		
		TOTAL (DDO)			15,39,90,472	5,23,32,653	20,63,23,125
		SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	0	1,88,351	1,88,351

POLICE, MANSA

AND

ADMINISTRATION

101-CRIMINAL

20,69,688

5,93,613

26,63,301

INVESTIGATION

AND VIGILANCE

109-DISTRICT

28,89,70,616

9,72,89,545

38,62,60,161

POLICE

113-WELFARE OF

10,91,098

1,58,016

12,49,114

POLICE

PERSONNEL

114-WIRELESS

0

26,592

26,592

AND COMPUTERS

TOTAL(MH)

29,21,31,402

9,82,56,117

39,03,87,519

2235

200-OTHER

4,07,040

1,00,000

5,07,040

PROGRAMMES

TOTAL(MH)

4,07,040

1,00,000

5,07,040

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL (DDO)					29,25,38,442	9,83,56,117	39,08,94,559
-------------	--	--	--	--	--------------	-------------	--------------

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	20,000	20,000	40,000
POLICE,MOGA		LINKED			
		INSURANCE			
		SCHEME- GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,09,077	3,00,000	6,09,077
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,36,117	4,20,000	11,56,117

*****	-----	-----	-----
TOTAL (DDO)	29,28,67,519	9,86,76,117	39,15,43,636

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	32,08,26,635	10,44,20,215	42,52,46,850
POLICE,MUKATSAR		POLICE			

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	23,34,32,434	7,93,05,571	31,27,38,005
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		POLICE			
				114-WIRELESS	2,47,325	0	2,47,325
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		23,41,84,702	7,97,25,539	31,39,10,241
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	56,86,235	2,79,505	59,65,740
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		56,96,235	2,79,505	59,75,740
			4055	207-STATE	0	3,57,96,346	3,57,96,346
				POLICE			
			*****	-----			
			TOTAL(MH)		0	3,57,96,346	3,57,96,346

*****				-----		
TOTAL(DDO)			56,08,01,034	22,02,21,605	78,10,22,639	

SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL	9,28,704	3,10,168	12,38,872	
		INVESTIGATION				
		AND VIGILANCE				
		109-DISTRICT	21,02,81,834	6,96,47,335	27,99,29,169	
		POLICE				
		113-WELFARE OF	8,46,315	3,48,203	11,94,518	
		POLICE				
		PERSONNEL				
		114-WIRELESS	0	12,350	12,350	
		AND COMPUTERS				

*****				-----		
TOTAL(MH)			21,20,56,853	7,03,18,056	28,23,74,909	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,18,378	2,00,000	7,18,378
	POLICE, PUNJAB	POLICE,ROPAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		5,18,378	2,00,000	7,18,378

*****		-----		
TOTAL(DD0)		21,25,75,231	7,05,18,056	28,30,93,287

SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	58,49,074	17,13,310	75,62,384
		109-DISTRICT POLICE	38,65,66,600	13,26,99,714	51,92,66,314
		113-WELFARE OF POLICE PERSONNEL	11,80,136	1,96,698	13,76,834
		114-WIRELESS AND COMPUTERS	58,940	7,116	66,056

*****		-----		
TOTAL(MH)		39,36,54,750	13,46,16,838	52,82,71,588

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	90,000	1,20,000
------	---	--------	--------	----------

NT PROVIDENT

FUND

200-OTHER	13,40,219	32,20,305	45,60,524
-----------	-----------	-----------	-----------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,70,219	33,10,305	46,80,524

*****	-----	-----	-----
TOTAL(DDO)	39,50,24,969	13,79,27,143	53,29,52,112

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,50,000	0	1,50,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	13,65,267	2,70,405	16,35,672
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					

*****	-----			
TOTAL (MH)		15,15,267	2,70,405	17,85,672

*****	-----			
TOTAL (DDO)		15,15,267	2,70,405	17,85,672

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	11,865	0	11,865
POLICE,SSP, MOHALI		AND			
		ADMINISTRATION			
		101-CRIMINAL	69,210	0	69,210
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	42,70,18,415	14,80,46,474	57,50,64,889
		POLICE			
		114-WIRELESS	83,876	25,403	1,09,279
		AND COMPUTERS			

*****	-----			
TOTAL (MH)		42,71,83,366	14,80,71,877	57,52,55,243

2071	101-SUPERANNUAT	2,11,415	84,209	2,95,624
	ION AND			
	RETIREMENT			
	ALLOWANCES			

115- LEAVE	53,78,241	16,05,761	69,84,002
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	55,89,656	16,89,970	72,79,626

*****	-----		
TOTAL (DDO)	43,27,73,022	14,97,61,847	58,25,34,869

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	35,69,77,688	11,99,42,098	47,69,19,786
--------------------------	------	--------------	--------------	--------------	--------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE,TARN TARAN		POLICE			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	3,04,695	0	3,04,695
	POLICE, PUNJAB	POLICE,TARN TARAN		POLICE			
				PERSONNEL			
				114-WIRELESS	1,25,450	0	1,25,450
				AND COMPUTERS			
				*****	-----		

TOTAL(MH)			35,74,07,833	11,99,42,098	47,73,49,931
2235	200-OTHER		18,94,093	8,91,983	27,86,076
PROGRAMMES					
*****			-----		
TOTAL(MH)			18,94,093	8,91,983	27,86,076
*****			-----		
TOTAL(DDO)			35,93,01,926	12,08,34,081	48,01,36,007
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	34,97,65,140	11,46,34,915	46,44,00,055
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		114-WIRELESS	0	1,04,384	1,04,384
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			34,97,65,140	11,47,39,299	46,45,04,439
*****			-----		
TOTAL(DDO)			34,97,65,140	11,47,39,299	46,45,04,439
SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	39,50,48,372	13,46,69,094	52,97,17,466
RURAL, SENIOR SUPRINTENDENT OF		POLICE			
POLICE, RURAL					

113-WELFARE OF6,72,4974,27,57911,00,076

POLICE

PERSONNEL

114-WIRELESS1,19,80080,4202,00,220

AND COMPUTERS

*****-----

TOTAL(MH)39,58,40,66913,51,77,09353,10,17,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****-----

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			39,58,40,669	13,51,77,093	53,10,17,762
	POLICE, PUNJAB						

SENIOR SUPRINTENDENT OF2055109-DISTRICT17,22,33,4986,19,22,16723,41,55,665

POLICE,SENIOR SUPRINTENDENT OFPOLICE

POLICE, BARNALA

113-WELFARE OF7,82,8102,14,2509,97,060

POLICE

PERSONNE

114-WTREFLES

20.700

10.80

31-504

AND COMPUTERS

* * * * *

TOTAL (MH)

56 88 77 67

19 73 24 31

76 62 01 99

2235

104-DEPOST

30 000

20 00

40 000

I TNKED

INSURANCE

SCHEME - GOVERNMENT

NT PROVIDENT

FUND

200-OTHER

2.00.000

8.54.67

10.54.6°

PROGRAMMES

* * * * *

TOTAL (MH)

2.20.000

8.74.67

10.94.6

TOTAL (DDO)

56 90 97 67

19 81 98 99:

76 72 96 670

SR SUPDRT OF POLICE MOGA

2055

109-DISTRICT

28 21 14 616

9 28 71 37

37 49 85 99

ROI TCE

114-WTPEI ES

70 280

70 280

AND COMPUTERS

*****	-----			
TOTAL(MH)	28,21,84,896	9,28,71,379	37,50,56,275	

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			28,21,84,896	9,28,71,379	37,50,56,275

POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	3,89,47,752	1,33,68,172	5,23,15,924
	POLICE, PUNJAB	CID/ZONE, LUDHIANA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	6,033	1,942	7,975
				POLICE			
				114-WIRELESS	8,850	2,212	11,062
				AND COMPUTERS			

*****	-----			
TOTAL(MH)	32,11,47,531	10,62,43,705	42,73,91,236	

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		32,12,47,531	10,62,43,705	42,74,91,236

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	11,91,70,265	4,02,11,922	15,93,82,187
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					
		109-DISTRICT	57,134	0	57,134
		POLICE			
		113-WELFARE OF	6,61,043	2,75,354	9,36,397
		POLICE			
		PERSONNEL			
		114-WIRELESS	5,800	6,580	12,380
		AND COMPUTERS			
*****		-----			
TOTAL(MH)			11,98,94,242	4,04,93,856	16,03,88,098

*****		-----	-----	-----
TOTAL(DDO)		11,98,94,242	4,04,93,856	16,03,88,098

SUPERINTENDENT OF POLICE, FINGER 2055101-CRIMINAL94,46,33734,69,1881,29,15,525

PRINT BUREAU,PHILLAUROINVESTIGATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND VIGILANCE				

			TOTAL(MH)				
			94,46,33734,69,1881,29,15,525				

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FINGER 2235	200-OTHER	27,552	0	27,552
	POLICE, PUNJAB	PRINT BUREAU,PHILLAURO	PROGRAMMES			

			TOTAL(MH)				
			27,552027,552				

			TOTAL(DDO)				
			94,73,88934,69,1881,29,43,077				

SUPERINTENDENT OF POLICE, P.A.P. 2055104-SPECIAL1,76,08,26763,63,1602,39,71,427

TRAINING CENTRE,JALANDHARPOLICE

		109-DISTRICT	0	44,441	44,441
		POLICE			
		114-WIRELESS	47,910	47,547	95,457
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,76,56,177	64,55,148	2,41,11,325
2235	200-OTHER	17,215	0	17,215	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	17,215	0	17,215
		*****	-----	-----	-----
		TOTAL (DDO)	1,76,73,392	64,55,148	2,41,28,540
SUPERINTENDENT OF POLICE, C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	16,41,45,059	5,67,10,817	22,08,55,876
		114-WIRELESS	0	52,302	52,302
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	16,41,45,059	5,67,63,119	22,09,08,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, C.I.D.	2235	104-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	UNIT,		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,70,869	1,00,000	6,70,869
				PROGRAMMES			

			TOTAL(MH)		5,70,869	1,10,000	6,80,869

			TOTAL(DDO)		16,47,15,928	5,68,73,119	22,15,89,047
		SUPERINTENDENT OF POLICE, CID	2055	101-CRIMINAL	6,06,20,593	2,07,83,065	8,14,03,658
		ZONAL, PATIALA		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	0	19,710	19,710
				AND COMPUTERS			

*****		-----			
TOTAL(MH)		6,06,20,593	2,08,02,775	8,14,23,368	
2235	200-OTHER	46,274	14,474	60,748	
PROGRAMMES					
*****		-----			
TOTAL(MH)		46,274	14,474	60,748	
*****		-----			
TOTAL(DDO)		6,06,66,867	2,08,17,249	8,14,84,116	
SUPERINTENDENT OF	2055	104-SPECIAL	10,38,49,829	3,55,17,875	13,93,67,704
POLICE,COMMENDENT 2ND INDIA	POLICE				
RESERVE BN. LADDA KOTHI					
		109-DISTRICT	4,135	56,600	60,735
		POLICE			
		113-WELFARE OF	6,38,454	2,25,645	8,64,099
		POLICE			
		PERSONNEL			
		114-WIRELESS	23,300	0	23,300
GOVERNMENT OF PUNJAB					
Page 1111					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

*****-----

TOTAL(MH)	10,45,15,718	3,58,00,120	14,03,15,838
-----------	--------------	-------------	--------------

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	200-OTHER	59,925	1,00,000	1,59,925
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		PROGRAMMES			
		RESERVE BN. LADDA KOTHI					

*****-----

TOTAL(MH)	59,925	1,00,000	1,59,925
-----------	--------	----------	----------

*****-----

TOTAL(DDO)	10,45,75,643	3,59,00,120	14,04,75,763
------------	--------------	-------------	--------------

SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	11,32,47,353	3,72,97,205	15,05,44,558
COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					

113-WELFARE OF	8,17,664	1,69,980	9,87,644
----------------	----------	----------	----------

POLICE

PERSONNEL

114-WIRELESS	4,300	0	4,300
--------------	-------	---	-------

AND COMPUTERS

*****	-----			
TOTAL(MH)	11,40,69,317	3,74,67,185	15,15,36,502	

*****	-----			
TOTAL(DDO)	11,40,69,317	3,74,67,185	15,15,36,502	

SUPERINTENDENT OF POLICE, O/O	2055	101-CRIMINAL	6,54,26,299	2,86,12,844	9,40,39,143
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	1,20,212	11,800	1,32,012
		AND COMPUTERS			

*****	-----			
TOTAL(MH)	6,55,46,511	2,86,24,644	9,41,71,155	

*****	-----			
TOTAL(DDO)	6,55,46,511	2,86,24,644	9,41,71,155	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	2,80,03,617	1,02,34,787	3,82,38,404
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		POLICE			
		BAHADURGARH					
				114-WIRELESS	14,963	0	14,963
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		2,80,18,580	1,02,34,787	3,82,53,367
			2235	200-OTHER	38,767	3,553	42,320
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		38,767	3,553	42,320
			*****	-----			
			TOTAL(DDO)		2,80,57,347	1,02,38,340	3,82,95,687
		SUPERINTENDENT OF POLICE,SPECIAL	2055	101-CRIMINAL	77,00,384	34,33,209	1,11,33,593
		PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	14,337	0	14,337
				AND COMPUTERS			
			*****	-----			

TOTAL(MH)	77,14,721	34,33,209	1,11,47,930
-----------	-----------	-----------	-------------

TOTAL(DDO)	77,14,721	34,33,209	1,11,47,930
------------	-----------	-----------	-------------

SUPERINTENDENT OF	2055	001-DIRECTION	2,59,384	0	2,59,384
POLICE,WIRELESS, CHANDIGARH		AND			
		ADMINISTRATION			

TOTAL(MH)	2,59,384	0	2,59,384
-----------	----------	---	----------

TOTAL(DDO)	2,59,384	0	2,59,384
------------	----------	---	----------

SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	7,14,85,979	2,39,47,580	9,54,33,559
CID, FEROZEPUR		INVESTIGATION			
		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2055	114-WIRELESS	5,732	6,147	11,879
--------	---------------------	--------------------------------	------	--------------	-------	-------	--------

POLICE, PUNJAB

CID, FEROZEPUR

AND COMPUTERS

*****		-----		
TOTAL(MH)		7,14,91,711	2,39,53,727	9,54,45,438

2235	200-OTHER	2,51,227	53,132	3,04,359
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,51,227	53,132	3,04,359

*****		-----		
TOTAL(DDO)		7,17,42,938	2,40,06,859	9,57,49,797

SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	7,79,33,572	2,55,71,737	10,35,05,309
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			

		114-WIRELESS	11,841	11,872	23,713
		AND COMPUTERS			

*****		-----		
TOTAL(MH)		7,79,45,413	2,55,83,609	10,35,29,022

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	1,35,312	2,00,000	3,35,312
-----------	----------	----------	----------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,45,312	2,00,000	3,45,312

*****	-----	-----	-----
TOTAL(DDO)	7,80,90,725	2,57,83,609	10,38,74,334

SUPRINTENDENT OF	2071	115-LEAVE	7,45,670	0	7,45,670
POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			
GENERAL OF POLICE, SECURITY		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF		TOTAL(MH)		7,45,670	0	7,45,670
	POLICE, PUNJAB						

*****				-----			
TOTAL(DDO)				7,45,670	0	7,45,670	
*****				-----			
TOTAL(CCO)				14,92,22,36,044	5,08,98,56,860	20,01,20,92,904	
*****				-----			
TOTAL(DEPT)				14,92,22,36,044	5,08,98,56,860	20,01,20,92,904	
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115- LEAVE	17,99,650	6,22,630	24,22,280
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				25,68,301	6,22,630	31,90,931	
2235		200- OTHER		1,00,000	22,937	1,22,937	
				PROGRAMMES			
*****				-----			
TOTAL(MH)				1,00,000	22,937	1,22,937	

*****				-----		
TOTAL(DDO)				26,68,301	6,45,567	33,13,868

ASSISTANT CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT		1,81,20,228	56,68,718	2,37,88,946
TICKET PRINTING PRESS, PATIALA		PRESSES				

*****				-----		
TOTAL(MH)				1,81,20,228	56,68,718	2,37,88,946

*****				-----		
TOTAL(DDO)				1,81,20,228	56,68,718	2,37,88,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	001-DIRECTION AND ADMINISTRATION	78,33,851	24,84,398	1,03,18,249
				103-GOVERNMENT PRESSES	99,42,824	28,18,916	1,27,61,740
				104-COST OF	4,86,365	13,77,218	18,63,583

		PRINTING BY			
		OTHER SOURCES			
		800-OTHER	15,12,296	4,82,427	19,94,723
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	3,78,95,564	1,28,31,677	5,07,27,241
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	7,89,376	3,72,352	11,61,728
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	7,99,376	3,72,352	11,71,728
		*****	-----	-----	-----
		TOTAL (DDO)	3,86,94,940	1,32,04,029	5,18,98,969
SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,55,848	0	3,55,848
TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
SANGRUR					

*****	-----			
TOTAL (MH)	3,55,848	0	3,55,848	

*****	-----			
TOTAL (DDO)	3,55,848	0	3,55,848	

*****	-----			
TOTAL (CCO)	14,96,32,09,463	5,10,37,06,456	20,06,69,15,919	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DEPT)	14,96,32,09,463	5,10,37,06,456	20,06,69,15,919	

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	59,59,240	19,24,974	78,84,214
AND LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION CHANDIGARH		COUNSELS			

*****	-----			
TOTAL (MH)	63,15,088	19,24,974	82,40,062	

	2235	200-OTHER	46,836	29,851	76,687
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		46,836	29,851	76,687
	*****		-----	-----	-----
	TOTAL (DD0)		63,61,924	19,54,825	83,16,749
DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	1,19,09,904	40,17,138	1,59,27,042
ATTORNEY		ADVISORS AND			
		COUNSELS			
	*****		-----	-----	-----
	TOTAL (MH)		1,19,09,904	40,17,138	1,59,27,042
	2235	200-OTHER	50,500	0	50,500
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		50,500	0	50,500
	*****		-----	-----	-----
	TOTAL (DD0)		1,19,60,404	40,17,138	1,59,77,542
DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	31,25,370	9,43,168	40,68,538

ADVISORS AND
COUNSELS

*****	-----			
TOTAL(MH)	31,25,370	9,43,168	40,68,538	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			31,25,370	9,43,168	40,68,538

PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	43,95,893	15,53,255	59,49,148
--------------------------------------	--	------------------------------------	------	---------------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL(MH)	75,21,263	24,96,423	1,00,17,686	

*****-----

TOTAL (DDO)	75,21,263	24,96,423	1,00,17,686	
-------------	-----------	-----------	-------------	--

DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	58,18,817	18,12,426	76,31,243	
------------------------------	------	-----------	-----------	-----------	-----------	--

ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL (MH)			58,18,817	18,12,426	76,31,243
*****			-----		
TOTAL (DDO)			58,18,817	18,12,426	76,31,243
DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	63,51,328	20,34,792	83,86,120
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL (MH)			63,51,328	20,34,792	83,86,120
*****			-----		
TOTAL (DDO)			63,51,328	20,34,792	83,86,120
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	36,86,332	11,66,987	48,53,319
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL (MH)			36,86,332	11,66,987	48,53,319

2235	200-OTHER	5,000	13,379	18,379
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,000	13,379	18,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----			
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)		36,91,332	11,80,366	48,71,698
AND	LITIGATION, PUNJAB,				
LITIGATION	CHANDIGARH				

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	74,44,884	24,53,645	98,98,529
		ADVISORS AND			
		COUNSELS			

*****	-----			
TOTAL(MH)		74,49,884	24,67,024	99,16,908

*****	-----			
TOTAL(DDO)		1,11,36,216	36,34,011	1,47,70,227

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	32,86,043	11,14,961	44,01,004
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	32,86,043	11,14,961	44,01,004

2071	115-LEAVE	0	6,46,590	6,46,590
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	6,46,590	6,46,590

*****	-----	-----	-----
TOTAL(DD0)	32,86,043	17,61,551	50,47,594

DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	1,20,79,150	39,55,827	1,60,34,977
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	1,20,79,150	39,55,827	1,60,34,977

2235	200-OTHER	0	1,17,808	1,17,808
------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, LUDHIANA	TOTAL (MH)		0	1,17,808	1,17,808	

			TOTAL (DDO)		1,20,79,150	40,73,635	1,61,52,785	
			DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	21,29,665	7,65,491	28,95,156
					ADVISORS AND COUNSELS			

			TOTAL (MH)		21,29,665	8,83,299	30,12,964	

			TOTAL (DDO)		1,42,08,815	48,39,126	1,90,47,941	

DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	29,67,990	10,41,656	40,09,646
		ADVISORS AND			
		COUNSELS			

		TOTAL (MH)	29,67,990	10,41,656	40,09,646

TOTAL (DDO)			29,67,990	10,41,656	40,09,646

DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	1,06,15,881	36,07,821	1,42,23,702
		ADVISORS AND			
		COUNSELS			

		TOTAL (MH)	1,06,15,881	36,07,821	1,42,23,702

TOTAL (DDO)			1,06,15,881	36,07,821	1,42,23,702

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	49,74,246	14,35,477	64,09,723
		ADVISORS AND			
		COUNSELS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		49,74,246	14,35,477	64,09,723
PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, ROPAR	2235	200-OTHER PROGRAMMES	0	2,000	2,000

			TOTAL (MH)		49,74,246	14,37,477	64,11,723

			TOTAL (DDO)		49,74,246	14,37,477	64,11,723
		DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	65,33,949	21,09,321	86,43,270

			TOTAL (MH)		65,33,949	21,09,321	86,43,270

			TOTAL (DDO)		65,33,949	21,09,321	86,43,270

DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	64,74,243	21,81,905	86,56,148
		ADVISORS AND			
		COUNSELS			
		*****	-----		
		TOTAL(MH)	64,74,243	21,81,905	86,56,148

*****	-----				
TOTAL(DDO)		64,74,243	21,81,905	86,56,148	

DISTRICT ATTORNEY,NAWANSHAHAH	2014	114-LEGAL	20,77,416	6,50,394	27,27,810
		ADVISORS AND			
		COUNSELS			
		*****	-----		
		TOTAL(MH)	20,77,416	6,50,394	27,27,810

*****	-----				
TOTAL(DDO)		20,77,416	6,50,394	27,27,810	

DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	22,31,100	8,41,896	30,72,996
--------------------------	------	-----------	-----------	----------	-----------

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ADVISORS AND

COUNSELS

TOTAL(MH)

22,31,100

8,41,896

30,72,996

TOTAL(DDO)

22,31,100

8,41,896

30,72,996

PROSECUTION DIRECTOR, PROSECUTION & SUPERINTENDENT GRADE I 2014 114-LEGAL 1,40,72,516 46,49,621 1,87,22,137

AND LITIGATION, PUNJAB, (ADMN.),PROSECUTION & LITIGATION ADVISORS AND

LITIGATION CHANDIGARH DEPARTMENT PUNJAB, CHANDIGARH COUNSELS

TOTAL(MH)

1,40,72,516

46,49,621

1,87,22,137

TOTAL(DDO)

1,40,72,516

46,49,621

1,87,22,137

TOTAL(CCO)

15,07,94,45,766

5,14,27,76,839

20,22,22,22,605

TOTAL(DEPT)

15,07,94,45,766

5,14,27,76,839

20,22,22,22,605

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	61,929	0	61,929
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							
				109-SCHOLARSHIP	21,00,016	0	21,00,016
				S AND			
				INCENTIVES			
				110-ASSISTANCE	8,21,38,026	4,21,25,004	12,42,63,030
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,86,53,187	1,48,97,414	5,35,50,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,29,53,158	5,70,22,418	17,99,75,576

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2235	200-OTHER	1,00,44,900	14,17,173	1,14,62,073
INSTRUCTION EDUCATION CUM MEMBER		DIRECTOR,SARV SHIKSHA ABHIYAN		PROGRAMMES			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
(COLLEGES)							

*****	-----			
TOTAL(MH)		13,29,98,058	5,84,39,591	19,14,37,649

*****	-----			
TOTAL(DDO)		13,29,98,058	5,84,39,591	19,14,37,649

DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,09,39,68,439	5,09,60,131	1,14,49,28,570
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					

109-GOVERNMENT	90,50,42,840	29,48,58,676	1,19,99,01,516
SECONDARY			
SCHOOLS			

789-SPECIAL	1,82,22,88,980	31,70,34,677	2,13,93,23,657
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		3,82,13,00,259	66,28,53,484	4,48,41,53,743

4202	800-OTHER	1,83,40,000	0	1,83,40,000
------	-----------	-------------	---	-------------

EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,83,40,000	0	1,83,40,000
-----------	-------------	---	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	3,83,96,40,259	66,28,53,484	4,50,24,93,743
------------	----------------	--------------	----------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(CCO)	3,97,26,38,317	72,12,93,075	4,69,39,31,392
------------	----------------	--------------	----------------

DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	12,60,286	4,65,781	17,26,067
-----------------	-------------------------	------	-----------	-----------	----------	-----------

INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	12,60,286	4,65,781	17,26,067
-----------	-----------	----------	-----------

*****				-----			
TOTAL(DDO)				12,60,286	4,65,781	17,26,067	
PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	12,11,551	5,21,361	17,32,912
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NAVAL UNIT, NCC,NAYA NANGAL				WELFARE			
S				PROGRAMMES FOR			
(COLLEGES)				STUDENTS			
*****				-----			
TOTAL(MH)				12,11,551	5,21,361	17,32,912	
*****				-----			
TOTAL(DDO)				12,11,551	5,21,361	17,32,912	
COMMANDING OFFICER, 12 PUNJAB BN 2204				102-YOUTH	10,30,910	3,75,615	14,06,525
NCC,HOSHIARPUR				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****				-----			
TOTAL(MH)				10,30,910	3,75,615	14,06,525	
*****				-----			
TOTAL(DDO)				10,30,910	3,75,615	14,06,525	
COMMANDING OFFICER, 3 INDIP COY, 2204				102-YOUTH	18,40,916	6,52,603	24,93,519

NCC,ROPAR

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----			
TOTAL(MH)		18,40,916	6,52,603	24,93,519

*****	-----			
TOTAL(DDO)		18,40,916	6,52,603	24,93,519

DIRECTOR PUBLIC	2202	001-DIRECTION	27,05,147	23,34,555	50,39,702
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	101-GOVERNMENT	7,06,525	0	7,06,525
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		PRIMARY SCHOOLS			
S		INSTRUCTIONS(C)					
(COLLEGES)							
				102-ASSISTANCE	38,47,69,167	46,83,84,583	85,31,53,750
				TO UNIVERSITIES			

		103-GOVERNMENT	2,21,91,652	4,02,87,922	6,24,79,574
		COLLEGES AND			
		INSTITUTES			
		104-ASSISTANCE	32,35,39,154	0	32,35,39,154
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			
		800-OTHER	0	48,89,699	48,89,699
		EXPENDITURE			

		*****	-----		
		TOTAL(MH)	73,39,11,645	51,58,96,759	1,24,98,08,404

		*****	-----		
		TOTAL(DDO)	73,39,11,645	51,58,96,759	1,24,98,08,404

DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000

		*****	-----		
		TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	1,14,81,764	39,66,508	1,54,48,272
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		1,14,81,764	39,66,508	1,54,48,272
	*****	-----			
	TOTAL(DDO)		1,14,81,764	39,66,508	1,54,48,272

GOVERNMENT OF PUNJAB

Page 1125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	22,60,456	9,18,240	31,78,696
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, GOVT. COLLEGE, SIDHSAR			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		22,60,456	9,18,240	31,78,696
			*****	-----			
			TOTAL(DDO)		22,60,456	9,18,240	31,78,696

PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	10,22,017	0	10,22,017
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		10,22,017	0	10,22,017

*****	-----			
TOTAL(DDO)		10,22,017	0	10,22,017

PRINCIPAL,G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	12,24,219	3,90,119	16,14,338
AFGAN		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		12,24,219	3,90,119	16,14,338

*****	-----			
TOTAL(DDO)		12,24,219	3,90,119	16,14,338

PRINCIPAL,GOPICHAND ARYA MAHILA	2202	102-ASSISTANCE	0	2,48,913	2,48,913
COLLEGE ABOHAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	2,48,913	2,48,913

*****	-----	-----	-----
TOTAL(DDO)	0	2,48,913	2,48,913

PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	33,89,060	40,130	34,29,190
FAZILKA		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	33,89,060	40,130	34,29,190

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2235	200-OTHER	0	1,12,561	1,12,561
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	FAZILKA		PROGRAMMES			
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	1,12,561	1,12,561

*****		-----			
TOTAL (DDO)			33,89,060	1,52,691	35,41,751

PRINCIPAL, GOVERNMENT COLLEGE	2202	109- GOVERNMENT	72,95,787	22,98,197	95,93,984
, POJEWAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			72,95,787	22,98,197	95,93,984

*****		-----			
TOTAL (DDO)			72,95,787	22,98,197	95,93,984

PRINCIPAL, GOVERNMENT ART AND	2202	103- GOVERNMENT	44,60,733	14,88,490	59,49,223
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			

		109- GOVERNMENT	27,23,005	10,77,360	38,00,365
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			71,83,738	25,65,850	97,49,588

*****		-----			
TOTAL (DDO)			71,83,738	25,65,850	97,49,588

PRINCIPAL,GOVERNMENT ARTS AND	2202	103-GOVERNMENT	53,80,944	19,29,470	73,10,414
SPORTS COLLEGE		COLLEGES AND			
		INSTITUTES			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		53,80,944	19,29,470	73,10,414

PUBLIC	DIRECTOR PUBLIC	*****	-----
--------	-----------------	-------	-------

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DDO)	53,80,944	19,29,470	73,10,414
-------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT BARJINDRA	2071	115-LEAVE	11,32,755	0	11,32,755
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----
-------	-------

TOTAL (MH)	65,13,699	19,29,470	84,43,169
------------	-----------	-----------	-----------

	2202	103-GOVERNMENT	94,66,297	30,32,390	1,24,98,687
		COLLEGES AND			
		INSTITUTES			
	*****	-----			
	TOTAL(MH)		94,66,297	30,32,390	1,24,98,687
	2235	200-OTHER	0	3,24,014	3,24,014
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		0	3,24,014	3,24,014
	*****	-----			
	TOTAL(DDO)		1,59,79,996	52,85,874	2,12,65,870
PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	46,10,724	15,38,908	61,49,632
		COLLEGES AND			
COLLEGE OF COMMERCE		INSTITUTES			
	*****	-----			
	TOTAL(MH)		46,10,724	15,38,908	61,49,632
	*****	-----			
	TOTAL(DDO)		46,10,724	15,38,908	61,49,632

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	2,64,933	80,306	3,45,239
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RETIREMENT

ALLOWANCES

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2071	104-GRATUITIES	0	19,056	19,056
--------	-----------------	------------------------------	------	----------------	---	--------	--------

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

115-LEAVE	15,96,071	15,78,603	31,74,674
-----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	18,61,004	16,77,965	35,38,969

2202	103-GOVERNMENT	1,21,61,270	44,76,752	1,66,38,022
	COLLEGES AND			
	INSTITUTES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,21,61,270	44,76,752	1,66,38,022
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,40,22,274	61,54,717	2,01,76,991
------------	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,92,53,837	64,02,668	2,56,56,505
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,92,53,837	64,02,668	2,56,56,505
-----------	-------------	-----------	-------------

2235	200-OTHER	0	4,71,973	4,71,973
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	0	4,71,973	4,71,973
-----------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,92,53,837	68,74,641	2,61,28,478
------------	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	1,30,08,692	50,04,856	1,80,13,548
MANDI GOBIND GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,30,08,692	50,04,856	1,80,13,548
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE (W)	2235	200-OTHER	2,52,716	0	2,52,716
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, MANDI GOBIND GARH		PROGRAMMES			
S							
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,32,61,408	50,04,856	1,82,66,264
			*****		-----		
		TOTAL(DDO)			1,32,61,408	50,04,856	1,82,66,264
		PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,83,67,205	62,18,564	2,45,85,769
		(WOMEN),		COLLEGES AND			
				INSTITUTES			
			*****		-----		
			TOTAL(MH)		1,83,67,205	62,18,564	2,45,85,769

*****		-----		
TOTAL (DDO)		1,83,67,205	62,18,564	2,45,85,769

PRINCIPAL, GOVERNMENT COLLEGE	2202	103- GOVERNMENT	1,50,32,640	49,93,102	2,00,25,742
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		1,50,32,640	49,93,102	2,00,25,742

*****		-----		
TOTAL (DDO)		1,50,32,640	49,93,102	2,00,25,742

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115- LEAVE	4,30,805	2,12,847	6,43,652
GIRLS		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		4,30,805	2,12,847	6,43,652

*****		-----		
TOTAL (DDO)		4,30,805	2,12,847	6,43,652

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	70,31,693	23,37,581	93,69,274
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

			TOTAL(MH)		70,31,693	23,37,581	93,69,274

			TOTAL(DDO)		70,31,693	23,37,581	93,69,274
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	28,04,972	9,64,238	37,69,210
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	1,18,35,335	43,01,488	1,61,36,823
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,46,40,307	52,65,726	1,99,06,033

			TOTAL(DDO)		1,46,40,307	52,65,726	1,99,06,033

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	49,04,908	16,69,673	65,74,581
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, MALERKOTLA		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----			
TOTAL(MH)		77,41,245	28,20,802	1,05,62,047

*****	-----			
TOTAL(DDO)		77,41,245	28,20,802	1,05,62,047

PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	87,30,075	58,54,529	1,45,84,604
ROPAR		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		87,30,075	58,54,529	1,45,84,604

2235	200-OTHER	1,00,000	1,51,263	2,51,263
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	1,51,263	2,51,263

*****	-----			
TOTAL(DDO)		88,30,075	60,05,792	1,48,35,867

PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0	1,16,851
SUNAM		PRIMARY SCHOOLS			
		103-GOVERNMENT	36,33,341	9,20,921	45,54,262
		COLLEGES AND			
		INSTITUTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		37,50,192	9,20,921	46,71,113

TOTAL (DDO)	37,50,192	9,20,921	46,71,113

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	15,49,692	4,00,697	19,50,389
ZIRA		COLLEGES AND			
		INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		15, 49, 692	4, 00, 697	19, 50, 389

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****		-----		
TOTAL (DDO)		15,49,692	4,00,697	19,50,389

PRINCIPAL , GOVERNMENT	2202	103- GOVERNMENT	94,75,658	32,44,811	1,27,20,469
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		1,10,25,350	36,45,508	1,46,70,858

2235	200- OTHER	0	11,800	11,800
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	11,800	11,800

*****		-----		
TOTAL (DDO)		1,10,25,350	36,57,308	1,46,82,658

PRINCIPAL , GOVERNMENT RAJINDRA	2202	103- GOVERNMENT	1,18,15,208	35,00,130	1,53,15,338
COLLEGE		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)	1,18,15,208	35,00,130	1,53,15,338	

*****	-----			
TOTAL(DDO)	1,18,15,208	35,00,130	1,53,15,338	

PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	72,45,614	23,78,036	96,23,650
COLLEGE, NABHA		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)	72,45,614	23,78,036	96,23,650	

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			72,45,614	23,78,036	96,23,650

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SCIENCE AND	2202	103-GOVERNMENT	36,07,752	10,66,506	46,74,258
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	RESEARCH COLLEGE, JAGRAON		COLLEGES AND			
S				INSTITUTES			

(COLLEGES)

		*****	-----		
TOTAL (MH)			1,08,53,366	34,44,542	1,42,97,908
2235	200-OTHER		0	11,125	11,125
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			0	11,125	11,125
		*****	-----		
TOTAL (DDO)			1,08,53,366	34,55,667	1,43,09,033
PRINCIPAL, GOVERNMENT SHIVALIK	2202	103- GOVERNMENT	27,83,992	44,470	28,28,462
		COLLEGES AND			
		INSTITUTES			
		*****	-----		
TOTAL (MH)			27,83,992	44,470	28,28,462
		*****	-----		
TOTAL (DDO)			27,83,992	44,470	28,28,462
PRINCIPAL, GOVT COLLEGE DERA	2202	103- GOVERNMENT	65,77,849	21,53,096	87,30,945
		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		65,77,849	21,53,096	87,30,945

*****	-----			
TOTAL(DDO)		65,77,849	21,53,096	87,30,945

PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	0	19,76,226	19,76,226

*****	-----			
TOTAL(MH)		58,902	19,76,226	20,35,128

2202	103-GOVERNMENT	1,80,19,432	58,01,466	2,38,20,898
------	----------------	-------------	-----------	-------------

		COLLEGES AND			
		INSTITUTES			
		*****	-----		
		TOTAL(MH)	1,80,19,432	58,01,466	2,38,20,898
		*****	-----		
		TOTAL(DDO)	1,80,78,334	77,77,692	2,58,56,026
PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	54,72,200	18,37,093	73,09,293
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			
		*****	-----		
		TOTAL(MH)	54,72,200	18,37,093	73,09,293
		*****	-----		
		TOTAL(DDO)	54,72,200	18,37,093	73,09,293
PRINCIPAL,GOVT. MOHINDRA	2202	103-GOVERNMENT	2,19,32,770	74,15,247	2,93,48,017
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			
		*****	-----		
		TOTAL(MH)	2,19,32,770	74,15,247	2,93,48,017

*****				-----		
TOTAL (DDO)				2,19,32,770	74,15,247	2,93,48,017

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	42,68,360	15,17,964	57,86,324
		COLLEGES AND			
		INSTITUTES			

*****				-----		
TOTAL (MH)				42,68,360	15,17,964	57,86,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****	-----
INSTRUCTION INSTRUCTIONS (C), PUNJAB,			
S			
(COLLEGES)			

TOTAL (DDO)				42,68,360	15,17,964	57,86,324
-------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	110-ASSISTANCE	0	65,271	65,271
CANTT		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			42,68,360	15,83,235	58,51,595
*****			-----		
TOTAL(DDO)			42,68,360	15,83,235	58,51,595
PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	13,13,174	2,70,265	15,83,439
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			13,13,174	2,70,265	15,83,439
*****			-----		
TOTAL(DDO)			13,13,174	2,70,265	15,83,439
PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT	22,68,456	7,41,399	30,09,855
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			
*****			-----		
TOTAL(MH)			22,68,456	7,41,399	30,09,855
*****			-----		

TOTAL (DDO)	22,68,456	7,41,399	30,09,855
-------------	-----------	----------	-----------

PRINCIPAL, LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	50,55,419	18,58,042	69,13,461
COLLEGE, DHUDIKE	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

GOVERNMENT OF PUNJAB	Page 1136
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		50,55,419	18,58,042	69,13,461

PUBLIC	DIRECTOR PUBLIC	*****	-----
INSTRUCTION INSTRUCTIONS (C), PUNJAB,			
S			
(COLLEGES)			

TOTAL (DDO)	50,55,419	18,58,042	69,13,461
-------------	-----------	-----------	-----------

PRINCIPAL, M. JS. A GOVERNMENT 2071	115-LEAVE	10,74,665	0	10,74,665
COLLEGE	ENCASHMENT			
	BENEFITS			

*****	-----
-------	-------

		TOTAL(MH)	61,30,084	18,58,042	79,88,126
	2202	103-GOVERNMENT	93,84,309	27,93,990	1,21,78,299
		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	93,84,309	27,93,990	1,21,78,299
		*****	-----	-----	-----
		TOTAL(DDO)	1,55,14,393	46,52,032	2,01,66,425
PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	23,55,184	7,72,926	31,28,110
		COLLEGES AND			
COLLEGE, POJEWAL		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	23,55,184	7,72,926	31,28,110
		*****	-----	-----	-----
		TOTAL(DDO)	23,55,184	7,72,926	31,28,110
PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	10,69,696	13,01,197	23,70,893
		COLLEGES AND			
GOVERNMENT COLLEGE,MANSA		INSTITUTES			
		*****	-----	-----	-----

TOTAL(MH)10,69,69613,01,19723,70,893

GOVERNMENT OF PUNJAB

Page 1137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

					10,69,696	13,01,197	23,70,893
--	--	--	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	101-PHYSICAL EDUCATION	65,57,682	20,23,014	85,80,696
---------------------------------	---	--	------	------------------------	-----------	-----------	-----------

TOTAL(MH)76,27,37833,24,2111,09,51,589

TOTAL(DDO)76,27,37833,24,2111,09,51,589

PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	45,40,036	0	45,40,036
--	------	--	-----------	---	-----------

*****		-----			
TOTAL(MH)		45,40,036	0	45,40,036	

*****		-----			
TOTAL(DD0)		45,40,036	0	45,40,036	

*****		-----			
TOTAL(CC0)		1,04,45,77,989	62,39,22,417	1,66,85,00,406	

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	4,65,489	1,56,871	6,22,360
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****		-----			
TOTAL(MH)		4,65,489	1,56,871	6,22,360	

*****		-----			
TOTAL(DD0)		4,65,489	1,56,871	6,22,360	

B.P.E.O, KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761	
		PROGRAMMES				

*****		-----			
TOTAL(MH)		5,57,761	0	5,57,761	

GOVERNMENT OF PUNJAB

Page 1138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,57,761	0	5,57,761
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	101-GOVERNMENT	11,54,66,900	3,29,49,425	14,84,16,325
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	6,86,528	2,50,032	9,36,560
				109-GOVERNMENT	0	18,500	18,500
				SECONDARY			
				SCHOOLS			

		TOTAL(MH)			11,67,11,189	3,32,17,957	14,99,29,146
		2235	200-OTHER		4,66,884	1,69,325	6,36,209
			PROGRAMMES				

		TOTAL(MH)			4,66,884	1,69,325	6,36,209

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., B.P.E.O., BATALA -II	2202	101-GOVERNMENT	3,13,54,516	1,05,05,791	4,18,60,307
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	2,53,723	84,884	3,38,607
				*****	-----		
				TOTAL(MH)	3,16,08,239	1,05,90,675	4,21,98,914
				*****	-----		
				TOTAL(DD0)	3,16,08,239	1,05,90,675	4,21,98,914
	B.P.E.O., B.P.E.O., SRI		2202	101-GOVERNMENT	2,21,87,733	53,77,705	2,75,65,438
	HARGOBINDPUR			PRIMARY SCHOOLS			
				104-INSPECTION	3,07,086	52,917	3,60,003
				*****	-----		
				TOTAL(MH)	2,24,94,819	54,30,622	2,79,25,441
				*****	-----		
				TOTAL(DD0)	2,24,94,819	54,30,622	2,79,25,441

B.P.E.O. , DHAR KALAN-1	2202	101-GOVERNMENT	1,59,34,336	53,24,365	2,12,58,701
		PRIMARY SCHOOLS			
		104-INSPECTION	2,02,538	64,438	2,66,976
		*****	-----	-----	-----
		TOTAL(MH)	1,61,36,874	53,88,803	2,15,25,677
	2235	200-OTHER	7,361	0	7,361
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,361	0	7,361
		*****	-----	-----	-----
		TOTAL(DDO)	1,61,44,235	53,88,803	2,15,33,038

B.P.E.O. , TALWANDI-SABO	2202	101-GOVERNMENT	4,87,54,819	1,29,52,139	6,17,06,958
		PRIMARY SCHOOLS			
		104-INSPECTION	3,48,343	73,790	4,22,133
		*****	-----	-----	-----
		TOTAL(MH)	4,91,03,162	1,30,25,929	6,21,29,091

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,TALWANDI-SABO	2235	200-OTHER	8,63,836	0	8,63,836
INSTRUCTION	INSTRUCTION, SCHOOL,			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					4,99,66,998	1,30,25,929	6,29,92,927
*****					-----	-----	-----
TOTAL(DDO)					4,99,66,998	1,30,25,929	6,29,92,927
BLOCK PRIMARY	EDU.OFFICER,BLOCK	2235	200-OTHER	6,93,377	3,19,113	10,12,490	
PRIMARY	EDU.OFFICER,PATHANKOT 1		PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					6,93,377	3,19,113	10,12,490
*****					-----	-----	-----
TOTAL(DDO)					6,93,377	3,19,113	10,12,490
BLOCK PRIMARY	EDUCATION OFFICER	2202	101-GOVERNMENT	3,04,77,332	1,03,42,793	4,08,20,125	
-1,NAWANSHAHAR			PRIMARY SCHOOLS				
104-INSPECTION					1,65,580	54,860	2,20,440
*****					-----	-----	-----

TOTAL(MH)	3,06,42,912	1,03,97,653	4,10,40,565
-----------	-------------	-------------	-------------

2235	200-OTHER	2,68,491	81,385	3,49,876
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,68,491	81,385	3,49,876

*****	-----	-----	-----
TOTAL(DDO)	3,09,11,403	1,04,79,038	4,13,90,441

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	4,91,02,614	1,34,43,806	6,25,46,420
-II,ABOHAR		PRIMARY SCHOOLS			

104-INSPECTION	5,67,747	1,89,249	7,56,996
----------------	----------	----------	----------

*****	-----	-----	-----
TOTAL(MH)	4,96,70,361	1,36,33,055	6,33,03,416

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	4,45,619	0	4,45,619
INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		4,45,619	0	4,45,619

*****		-----		
TOTAL(DDO)		5,01,15,980	1,36,33,055	6,37,49,035

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	22,11,46,062	6,48,78,773	28,60,24,835
GORAYA - II	PRIMARY SCHOOLS			
	104-INSPECTION	19,67,283	10,10,072	29,77,355

*****		-----		
TOTAL(MH)		22,31,13,345	6,58,88,845	28,90,02,190

*****		-----		
TOTAL(DDO)		22,31,13,345	6,58,88,845	28,90,02,190

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	39,14,904	13,08,543	52,23,447
OFFICER, ALAWALPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		39,14,904	13,08,543	52,23,447

2235	200-OTHER	1,21,610	0	1,21,610
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,21,610	0	1,21,610

*****	-----			
TOTAL(DDO)		40,36,514	13,08,543	53,45,057

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,95,02,872	98,07,051	3,93,09,923
OFFICER, BANUR		PRIMARY SCHOOLS			

		104-INSPECTION	5,91,546	81,966	6,73,512
--	--	----------------	----------	--------	----------

*****	-----			
TOTAL(MH)		3,00,94,418	98,89,017	3,99,83,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,00,94,418	98,89,017	3,99,83,435
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2235	102-CHILD	29,200	0	29,200
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER					
		200-OTHER	8,33,415	0	8,33,415
		PROGRAMMES			

		TOTAL(MH)	3,09,57,033	98,89,017	4,08,46,050

		TOTAL(DDO)	3,09,57,033	98,89,017	4,08,46,050
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,31,064	80,79,268	3,30,10,332
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					
		104-INSPECTION	2,43,287	1,40,001	3,83,288

		TOTAL(MH)	2,51,74,351	82,19,269	3,33,93,620
	2235	200-OTHER	1,31,501	0	1,31,501
		PROGRAMMES			

TOTAL(MH)	1,31,501	0	1,31,501
-----------	----------	---	----------

TOTAL(DDO)	2,53,05,852	82,19,269	3,35,25,121

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,08,44,840	75,48,366	3,83,93,206
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

		104-INSPECTION	2,11,401	1,05,621	3,17,022

TOTAL(MH)			3,10,56,241	76,53,987	3,87,10,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2235	102-CHILD WELFARE	0	984	984
				200-OTHER PROGRAMMES	0	4,46,499	4,46,499

*****		-----		
TOTAL(MH)		0	4,47,483	4,47,483

*****		-----		
TOTAL(DDO)		3,10,56,241	81,01,470	3,91,57,711

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0	83,04,500
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BARNALA					

*****		-----		
TOTAL(MH)		83,04,500	0	83,04,500

*****		-----		
TOTAL(DDO)		83,04,500	0	83,04,500

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,04,872	82,32,540	3,31,37,412
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					

	104-INSPECTION	2,74,070	52,870	3,26,940
*****	-----			
TOTAL (MH)		2,51,78,942	82,85,410	3,34,64,352

	2235	200-OTHER	52,308	0	52,308
		PROGRAMMES			

*****	-----			
TOTAL(MH)	52,308	0	52,308	

*****	-----			
TOTAL(DDO)	2,52,31,250	82,85,410	3,35,16,660	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,75,40,492	91,81,022	3,67,21,514
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	104-INSPECTION	60,717	1,000	61,717

*****	-----			
TOTAL(MH)	2,76,01,209	91,82,022	3,67,83,231	

2235	102-CHILD WELFARE	2,879	0	2,879
------	-------------------	-------	---	-------

*****		-----			
	TOTAL(MH)		2,879	0	2,879

*****		-----			
	TOTAL(DDO)		2,76,04,088	91,82,022	3,67,86,110

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,24,543	89,15,978	3,56,40,521
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					

		104-INSPECTION	1,69,998	56,666	2,26,664
*****		-----			
	TOTAL(MH)		2,68,94,541	89,72,644	3,58,67,185

*****		-----			
	TOTAL(DDO)		2,68,94,541	89,72,644	3,58,67,185

BLOCK PRIMARY EDUCATION	2235	200-OTHER	26,139	1,00,000	1,26,139
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

*****		-----			
	TOTAL(MH)		26,139	1,00,000	1,26,139

*****		-----			
	TOTAL(DDO)		26,139	1,00,000	1,26,139

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,06,66,819	1,01,62,412	5,08,29,231
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

104-INSPECTION	2,84,152	95,811	3,79,963
----------------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	4,09,50,971	1,02,58,223	5,12,09,194
-----------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2235	200-OTHER PROGRAMMES	1,73,943	1,28,828	3,02,771
---------------------------------	--	--	------	----------------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,73,943	1,28,828	3,02,771
-----------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	4,11,24,914	1,03,87,051	5,15,11,965
------------	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,69,77,037	90,20,046	3,59,97,083
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					

	104-INSPECTION	59,306	38,676	97,982
*****	-----			
TOTAL(MH)		2,70,36,343	90,58,722	3,60,95,065

*****	-----			
TOTAL(DDO)		2,70,36,343	90,58,722	3,60,95,065

BLOCK PRIMARY EDUCATION	2235	200-OTHER	56,592	0	56,592
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, MEHAL KALAN					

*****	-----			
TOTAL(MH)		56,592	0	56,592

*****	-----			
TOTAL(DDO)		56,592	0	56,592

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,87,28,647	61,03,993	2,48,32,640
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

	104-INSPECTION	32,445	10,815	43,260
*****	-----			

TOTAL(MH)1,87,61,09261,14,8082,48,75,900

2235200-OTHER1,14,9493,13,8764,28,825
PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,14,949	3,13,876	4,28,825
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, NAKODAR-1					
(COLLEGES)							

TOTAL(DDO)1,88,76,04164,28,6842,53,04,725

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT2,54,75,69274,11,5753,28,87,267
OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS
OFFICER, NAKODAR-2

104-INSPECTION3,08,1561,95,1075,03,263

TOTAL(MH)			2,58,98,797	79,20,558	3,38,19,355
2235	200-OTHER		45,728	0	45,728
	PROGRAMMES				
*****			-----		
TOTAL(MH)			45,728	0	45,728
*****			-----		
TOTAL(DDO)			4,47,05,617	1,40,35,366	5,87,40,983
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,65,117	1,09,66,978	5,41,32,095
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		104-INSPECTION	3,26,455	1,52,061	4,78,516
*****			-----		
TOTAL(MH)			4,34,91,572	1,11,19,039	5,46,10,611
2235	200-OTHER		1,08,380	0	1,08,380
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,08,380	0	1,08,380
*****			-----		
TOTAL(DDO)			4,35,99,952	1,11,19,039	5,47,18,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
S	PUNJAB	OFFICER, SEHNA		SECURITY			
(COLLEGES)				SCHEMES			
				789-SPECIAL	10,95,600	0	10,95,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		11,13,000	0	11,13,000

			TOTAL(DDO)		11,13,000	0	11,13,000
		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	69,691	0	69,691
		OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
		OFFICER, SHAINA		SCHOOLS			

		*****	-----		
TOTAL(MH)			69,691	0	69,691
		*****	-----		
TOTAL(DDO)			69,691	0	69,691
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,44,031	90,25,402	3,55,69,433
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					
		104-INSPECTION	3,13,533	1,04,511	4,18,044
		*****	-----		
TOTAL(MH)			2,68,57,564	91,29,913	3,59,87,477
	2235	200-OTHER	4,51,875	4,06,321	8,58,196
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,51,875	4,06,321	8,58,196
		*****	-----		
TOTAL(DDO)			2,73,09,439	95,36,234	3,68,45,673
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,93,36,214	97,13,550	3,90,49,764
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SUNAM-I					
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,55,902	1,18,634	4,74,536
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SUNAM-I					
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			2,96,92,116	98,32,184	3,95,24,300
			2235	200-OTHER	2,470	0	2,470
		PROGRAMMES					
			*****		-----		
		TOTAL (MH)			2,470	0	2,470
			*****		-----		
		TOTAL (DDO)			2,96,94,586	98,32,184	3,95,26,770
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,74,17,722	3,50,73,978	15,24,91,700
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SHAINA					

104-INSPECTION	8,40,747	3,38,336	11,79,083
----------------	----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	11,82,58,469	3,54,12,314	15,36,70,783
-----------	--------------	-------------	--------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	11,82,58,469	3,54,12,314	15,36,70,783
------------	--------------	-------------	--------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,29,78,381	75,43,365	3,05,21,746
OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			

104-INSPECTION	3,72,651	1,24,217	4,96,868
----------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,33,51,032	76,67,582	3,10,18,614
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,33,51,032	76,67,582	3,10,18,614
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,51,14,480	79,54,915	3,30,69,395
OFFICER, GHALL KHURD - II,		PRIMARY SCHOOLS			

104-INSPECTION	2,51,111	1,55,474	4,06,585
----------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,53,65,591	81,10,389	3,34,75,980
--	--	--	-----------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					2,53,65,591	81,10,389	3,34,75,980

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,17,312	80,79,150	4,11,96,462
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	2,09,970	1,40,476	3,50,446

TOTAL(MH)			5,86,92,873	1,63,30,015	7,50,22,888

TOTAL(DDO)			5,86,92,873	1,63,30,015	7,50,22,888

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,86,47,973	90,52,884	3,77,00,857
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	3,52,038	1,86,784	5,38,822

TOTAL (MH)	2,90,00,011	92,39,668	3,82,39,679
------------	-------------	-----------	-------------

TOTAL (DDO)	2,90,00,011	92,39,668	3,82,39,679

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,07,90,418	70,63,800	2,78,54,218
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			

104-INSPECTION	2,85,761	94,868	3,80,629
----------------	----------	--------	----------

TOTAL(MH)	2,10,76,179	71,58,668	2,82,34,847
-----------	-------------	-----------	-------------

TOTAL (DDO)	2,10,76,179	71,58,668	2,82,34,847

BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,47,215	1,60,535	12,07,750
OFFICER, JALALABAD		PROGRAMMES			

TOTAL (MH)	10,47,215	1,60,535	12,07,750

[illegible]

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	10,47,215	1,60,535	12,07,750
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,92,78,085	1,32,80,075	5,25,58,160
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	1,44,285	48,095	1,92,380
*****			-----		
		TOTAL(MH)	4,04,69,585	1,34,88,705	5,39,58,290

*****			-----		
		TOTAL(DDO)	4,04,69,585	1,34,88,705	5,39,58,290

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,80,51,136	1,56,63,168	6,37,14,304
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
		104-INSPECTION	4,86,622	1,77,826	6,64,448
*****			-----		
		TOTAL(MH)	4,85,37,758	1,58,40,994	6,43,78,752

*****			-----		
		TOTAL(DDO)	4,85,37,758	1,58,40,994	6,43,78,752

(COLLEGES)

TOTAL (DDO)			4,09,12,221	1,04,00,226	5,13,12,447
-------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,36,71,087	1,39,96,558	7,76,67,645
-------------------------	------	----------------	-------------	-------------	-------------

OFFICER, MANDI PHUL (WEST)		PRIMARY SCHOOLS			
----------------------------	--	-----------------	--	--	--

		104-INSPECTION	1,60,017	53,339	2,13,356
--	--	----------------	----------	--------	----------

*****			-----	-----	-----
-------	--	--	-------	-------	-------

TOTAL (MH)			10,47,43,325	2,44,50,123	12,91,93,448
------------	--	--	--------------	-------------	--------------

2235		200-OTHER	3,56,151	0	3,56,151
------	--	-----------	----------	---	----------

		PROGRAMMES			
--	--	------------	--	--	--

*****			-----	-----	-----
-------	--	--	-------	-------	-------

TOTAL (MH)			3,56,151	0	3,56,151
------------	--	--	----------	---	----------

*****			-----	-----	-----
-------	--	--	-------	-------	-------

TOTAL (DDO)			10,50,99,476	2,44,50,123	12,95,49,599
-------------	--	--	--------------	-------------	--------------

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,49,16,514	87,49,235	4,36,65,749
-------------------------	------	----------------	-------------	-----------	-------------

OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
----------------------	--	-----------------	--	--	--

		104-INSPECTION	2,55,951	26,843	2,82,794
--	--	----------------	----------	--------	----------

*****			-----	-----	-----
-------	--	--	-------	-------	-------

TOTAL (MH)			3,51,72,465	87,76,078	4,39,48,543
------------	--	--	-------------	-----------	-------------

*****				-----		
TOTAL(DDO)			3,51,72,465	87,76,078	4,39,48,543	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,55,38,632	67,36,874	3,22,75,506	
OFFICER, QADIAN		PRIMARY SCHOOLS				
		104-INSPECTION	3,03,950	91,843	3,95,793	
*****				-----		
TOTAL(MH)			2,58,42,582	68,28,717	3,26,71,299	

*****				-----		
TOTAL(DDO)			2,58,42,582	68,28,717	3,26,71,299	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,74,98,337	45,55,045	2,20,53,382
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	4,41,090	1,79,455	6,20,545
*****				-----			

TOTAL(MH)	1,79,39,427	47,34,500	2,26,73,927
-----------	-------------	-----------	-------------

2235	200-OTHER	4,05,939	64,788	4,70,727
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,05,939	64,788	4,70,727

*****	-----	-----	-----
TOTAL(DDO)	1,83,45,366	47,99,288	2,31,44,654

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	3,50,999	3,50,999
OFFICER-I, SULTANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	3,50,999	3,50,999

*****	-----	-----	-----
TOTAL(DDO)	0	3,50,999	3,50,999

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,29,68,752	75,99,089	3,05,67,841
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			

		109-GOVERNMENT	0	5,23,849	5,23,849
		SECONDARY			

SCHOOLS						

TOTAL (MH)			2,29,68,752	81,22,938	3,10,91,690	

TOTAL (DDO)			2,29,68,752	81,22,938	3,10,91,690	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,04,88,583	45,83,036	3,50,71,619	
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS				
			109-GOVERNMENT	31,770	0	31,770
GOVERNMENT OF PUNJAB					Page 1153	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY							
SCHOOLS							

TOTAL (MH)					3,05,20,353	45,83,036	3,51,03,389

TOTAL (DDO)					3,05,20,353	45,83,036	3,51,03,389

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	001-DIRECTION	471	0	471
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				102-YOUTH	8,71,877	0	8,71,877
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****	-----			
			TOTAL(MH)		8,72,348	0	8,72,348
			*****	-----			
			TOTAL(DDO)		8,72,348	0	8,72,348
		COMMANDING OFFICER, 14 PUNJAB BN	2204	102-YOUTH	17,91,669	6,01,158	23,92,827
		NCC,NABHA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****	-----			
			TOTAL(MH)		17,91,669	6,01,158	23,92,827
			*****	-----			
			TOTAL(DDO)		17,91,669	6,01,158	23,92,827

COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	54,158	0	54,158
---------------------------------------	---------------	--------	---	--------

NCC, BATALA,BATALA	AND
	ADMINISTRATION

102-YOUTH	23,69,868	7,96,291	31,66,159
-----------	-----------	----------	-----------

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		24,24,026	7,96,291	32,20,317

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN 2235	200-OTHER PROGRAMMES		23,434	0	23,434
---------------------------------	--	---------------------------------------	----------------------	--	--------	---	--------

*****	-----
-------	-------

TOTAL(MH)	24,47,460	7,96,291	32,43,751
-----------	-----------	----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	24,47,460	7,96,291	32,43,751
------------	-----------	----------	-----------

COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	23,50,409	8,47,673	31,98,082
NCC, GURDASPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL (MH)		23,50,409	8,47,673	31,98,082

*****	-----			
TOTAL (DDO)		23,50,409	8,47,673	31,98,082

COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	11,28,497	6,73,881	18,02,378
NCC, PHAGWARA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL (MH)		11,28,497	6,73,881	18,02,378

*****	-----			
TOTAL (DDO)		11,28,497	6,73,881	18,02,378

CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	0	23,38,356	23,38,356
SCHOOL		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		0	23,38,356	23,38,356

GOVERNMENT OF PUNJAB

Page 1155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	23,38,356	23,38,356
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	0	16,41,170	16,41,170
RAMLILA KANYA PATHSHALA, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		0	39,79,526	39,79,526

*****		-----			
TOTAL (DDO)		0	39,79,526	39,79,526	

CORRESPONDENT, RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,22,043	2,22,043
--	------	--	---	----------	----------

*****		-----			
TOTAL (MH)		0	2,22,043	2,22,043	

2235	200-OTHER PROGRAMMES	1,06,011	0	1,06,011	
------	----------------------	----------	---	----------	--

*****		-----			
TOTAL (MH)		1,06,011	0	1,06,011	

*****		-----			
TOTAL (DDO)		1,06,011	2,22,043	3,28,054	

CORRESPONDENT, SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	44,72,193	44,72,193
--	-----------	--	---	-----------	-----------

44,72,193

Page 1156

(COLLEGES)

44, 72, 193

10,730

SECONDARY

SCHOOLS

44,82,923

44,82,923

D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	41,05,416	14,50,580	55,55,996
OFFICER (S), FARIDKOT		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	37,55,184	37,55,184
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		41,05,416	52,05,764	93,11,180

	TOTAL (DDO)		41,05,416	52,05,764	93,11,180
DEPUTY CONTROLLER (F&A),DPI (S)	2202	001-DIRECTION	0	9,42,911	9,42,911
PUNJAB		AND			
		ADMINISTRATION			

	TOTAL (MH)		0	9,42,911	9,42,911

	TOTAL (DDO)		0	9,42,911	9,42,911
DIRECTOR PUBLIC	2202	001-DIRECTION	51,883	10,350	62,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTRUCTIONS,ELEMENTARY		AND			
		EDUCATION		ADMINISTRATION			
PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2202	101-GOVERNMENT	0	7,37,01,272	7,37,01,272
INSTRUCTION	INSTRUCTION, SCHOOL,	INSTRUCTIONS,ELEMENTARY		PRIMARY SCHOOLS			
S	PUNJAB	EDUCATION					
(COLLEGES)							

		TOTAL(MH)			51,883	7,37,11,622	7,37,63,505

		TOTAL(DDO)			51,883	7,37,11,622	7,37,63,505

		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	23,36,337	9,71,853	33,08,190
		(P),DISTRICT EDUCATION OFFICER		AND			
		(P), SANGRUR		ADMINISTRATION			

		TOTAL(MH)			23,36,337	9,71,853	33,08,190

TOTAL(DDO)			23,36,337	9,71,853	33,08,190

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	1,36,864	1,36,864
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					

TOTAL(MH)			0	1,36,864	1,36,864

TOTAL(DDO)			0	1,36,864	1,36,864

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	32,20,915	15,86,125	48,07,040
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

TOTAL(MH)			32,20,915	15,86,125	48,07,040

2235	102-CHILD	0	3,87,279	3,87,279
	WELFARE			
	200-OTHER	2,50,436	0	2,50,436

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	2,50,436	3,87,279	6,37,715
-----------	----------	----------	----------

TOTAL(DDO)	34,71,351	19,73,404	54,44,755
------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	52,819	0	52,819
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (PRIMARY), FARIDKOT					
(COLLEGES)							

TOTAL(MH)	52,819	0	52,819
-----------	--------	---	--------

TOTAL(DDO)	52,819	0	52,819
------------	--------	---	--------

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,82,286	1,55,681	4,37,967
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

*****	-----			
TOTAL(MH)		2,82,286	1,55,681	4,37,967

*****	-----			
TOTAL(DDO)		2,82,286	1,55,681	4,37,967

DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,54,765	0	7,54,765
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

*****	-----			
TOTAL(MH)		7,54,765	0	7,54,765

*****	-----			
TOTAL(DDO)		7,54,765	0	7,54,765

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	20,09,987	9,46,495	29,56,482
(PRIMARY),KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	20,09,987	9,46,495	29,56,482

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			20,09,987	9,46,495	29,56,482
------------	--	--	-----------	----------	-----------

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	1,11,648	1,11,648
(PRIMARY), NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----		
TOTAL(MH)	20,09,987	10,58,143	30,68,130

2202	001-DIRECTION	13,37,879	5,87,793	19,25,672
	AND			
	ADMINISTRATION			

*****	-----		
TOTAL (MH)	13,37,879	5,87,793	19,25,672

2235	200-OTHER	2,565	0	2,565
	PROGRAMMES			

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	27,65,442	8,47,308	36,12,750
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	18,47,755	8,47,520	26,95,275
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		18,73,962	8,47,520	27,21,482

*****			-----		
	TOTAL (DDO)		46,13,197	16,94,828	63,08,025

DISTRICT EDUCATION	2202	001-DIRECTION	26,01,143	7,81,102	33,82,245
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		26,01,143	7,81,102	33,82,245

*****			-----		
	TOTAL (DDO)		26,01,143	7,81,102	33,82,245

DISTRICT EDUCATION	2202	001-DIRECTION	23,74,301	9,44,781	33,19,082
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		23,74,301	9,44,781	33,19,082

*****	-----			
TOTAL(DDO)		23,74,301	9,44,781	33,19,082

DISTRICT EDUCATION	2202	001-DIRECTION	34,09,621	11,93,606	46,03,227
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,09,621	11,93,606	46,03,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	4,01,106	1,00,000	5,01,106
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----		
		TOTAL (MH)	4,01,106	1,00,000	5,01,106
		*****	-----		
TOTAL (DD0)			38,10,727	12,93,606	51,04,333
DISTRICT EDUCATION	2202	001-DIRECTION	49,21,581	15,46,465	64,68,046
OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			
		102-ASSISTANCE	0	2,22,127	2,22,127
		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	0	95,42,114	95,42,114
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			49,21,581	1,13,10,706	1,62,32,287
2235	200-OTHER		16,648	50,000	66,648
	PROGRAMMES				

*****	-----			
TOTAL(MH)		16,648	50,000	66,648

*****	-----			
TOTAL(DDO)		49,38,229	1,13,60,706	1,62,98,935

DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	22,53,544	7,62,786	30,16,330
MOHALI		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,53,544	7,62,786	30,16,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2235	200-OTHER	23,224	4,72,003	4,95,227
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		22,76,768	12,34,789	35,11,557

TOTAL(DDO)			22,76,768	12,34,789	35,11,557

DISTRICT EDUCATION	2235	200-OTHER	68,332	0	68,332
OFFICER, (PRIMARY)		PROGRAMMES			

TOTAL(MH)			68,332	0	68,332

TOTAL(DDO)			68,332	0	68,332

DISTRICT EDUCATION	2235	200-OTHER	74,909	0	74,909
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			

TOTAL(MH)			74,909	0	74,909

TOTAL(DDO)			74,909	0	74,909

DISTRICT EDUCATION	2202	102-ASSISTANCE	5,26,905	4,47,160	9,74,065
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)	5,26,905	4,47,160	9,74,065	

*****	-----			
TOTAL(DDO)	5,26,905	4,47,160	9,74,065	

DISTRICT EDUCATION	2202	001-DIRECTION	15,21,161	5,10,497	20,31,658
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)	15,21,161	5,10,497	20,31,658	

*****	-----			
TOTAL(DDO)	15,21,161	5,10,497	20,31,658	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	31,68,207	10,69,984	42,38,191
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			

(COLLEGES)

*****			-----		
TOTAL(MH)			31,68,207	10,69,984	42,38,191
*****			-----		
TOTAL(DDO)			31,68,207	10,69,984	42,38,191
DISTRICT EDUCATION	2235	200-OTHER	1,15,750	0	1,15,750
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****			-----		
TOTAL(MH)			1,15,750	0	1,15,750
*****			-----		
TOTAL(DDO)			1,15,750	0	1,15,750
DISTRICT EDUCATION	2235	200-OTHER	1,97,167	0	1,97,167
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY), HOSHIARPUR					
*****			-----		
TOTAL(MH)			1,97,167	0	1,97,167
*****			-----		
TOTAL(DDO)			1,97,167	0	1,97,167

DISTRICT EDUCATION	2202	001-DIRECTION	26,00,794	8,97,676	34,98,470
OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		26,00,794	8,97,676	34,98,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		26,00,794	8,97,676	34,98,470
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

DISTRICT EDUCATION	2235	200-OTHER	1,37,200	66,296	2,03,496
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		27,37,994	9,63,972	37,01,966

*****		-----		
TOTAL (DDO)		27,37,994	9,63,972	37,01,966

DISTRICT EDUCATION	2202	001-DIRECTION	80,33,270	28,31,486	1,08,64,756
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	0	1,06,980	1,06,980
		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	12,55,165	12,55,165
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		80,33,270	41,93,631	1,22,26,901

2235	200-OTHER	13,846	0	13,846
	PROGRAMMES			

*****		-----		
TOTAL (MH)		13,846	0	13,846

*****		-----		
TOTAL (DDO)		80,47,116	41,93,631	1,22,40,747

DISTRICT EDUCATION	2202	001-DIRECTION	64,61,897	19,60,322	84,22,219
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	0	4,40,014	4,40,014
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		TO			
S	PUNJAB	EDUCATION OFFICER(S)		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

*****-----

TOTAL(MH)	64,61,897	24,00,336	88,62,233
-----------	-----------	-----------	-----------

2235	200-OTHER	1,09,612	0	1,09,612
	PROGRAMMES			

*****-----

TOTAL(MH)	1,09,612	0	1,09,612
-----------	----------	---	----------

*****-----

TOTAL(DDO)	65,71,509	24,00,336	89,71,845
------------	-----------	-----------	-----------

DISTRICT EDUCATION	2202	001-DIRECTION	16,31,517	4,45,344	20,76,861
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			
		101-GOVERNMENT	71,786	0	71,786
		PRIMARY SCHOOLS			
		104-INSPECTION	99,065	0	99,065
		109-GOVERNMENT	6,104	0	6,104
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	45,00,716	45,00,716
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	18,08,472	49,46,060	67,54,532
	2235	200-OTHER	38,55,372	0	38,55,372
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	38,55,372	0	38,55,372

TOTAL (DDO)	56,63,844	49,46,060	1,06,09,904
-------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTT. EDUCATION OFFICER(S), JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	64,74,544	21,99,059	86,73,603
---------------------------------	--	--	------	----------------------------------	-----------	-----------	-----------

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	60,77,000	60,77,000
--	---	-----------	-----------

TOTAL (MH)	64,74,544	82,76,059	1,47,50,603
------------	-----------	-----------	-------------

TOTAL (DDO)	64,74,544	82,76,059	1,47,50,603
-------------	-----------	-----------	-------------

GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	13,65,148	4,65,237	18,30,385
--------------------------------	------	-----------	-----------	----------	-----------

		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
		TOTAL (MH)	13,65,148	4,65,237	18,30,385
		*****	-----		
		TOTAL (DDO)	13,65,148	4,65,237	18,30,385
GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	17,80,281	6,05,531	23,85,812
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
		TOTAL (MH)	17,80,281	6,05,531	23,85,812
		*****	-----		
		TOTAL (DDO)	17,80,281	6,05,531	23,85,812
GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	7,72,872	2,51,063	10,23,935
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		7,72,872	2,51,063	10,23,935
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					7,72,872	2,51,063	10,23,935
HEAD MASTER,GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	9,89,959	3,40,458	13,30,417
DHARIWAL KALER, AMRITSAR				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		17,62,831	5,91,521	23,54,352
*****					-----		
TOTAL(DDO)					17,62,831	5,91,521	23,54,352
HEADMASTER GHS,GOVT.HIGH SCHOOL,			2202	109-GOVERNMENT	14,49,270	6,27,657	20,76,927
TUGALWAL, GURDASPUR				SECONDARY			

SCHOOLS

		TOTAL (MH)	14,49,270	6,27,657	20,76,927

TOTAL (DDO)		14,49,270	6,27,657	20,76,927	
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION	13,88,833	2,14,689	16,03,522
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	30,36,149	80,694	31,16,843
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,65,402	490	1,65,892
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	0	37,722	37,722
		104-TEACHERS	0	1,492	1,492
		AND OTHER			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,88,89,884	6,39,55,591	25,28,45,475
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	0	45,36,313	45,36,313
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	19,34,80,268	6,88,26,991	26,23,07,259

*****	-----		
TOTAL (DDO)	19,34,80,268	6,88,26,991	26,23,07,259

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,55,724	0	1,55,724
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	59,50,630	8,59,066	68,09,696
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	61,06,354	8,59,066	69,65,420

*****				-----		
TOTAL (DDO)			61,06,354	8,59,066	69,65,420	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470	
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			79,470	0	79,470	

*****				-----		
TOTAL (DDO)			79,470	0	79,470	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	86,792	0	86,792	
SCHOOL, BANARSI		PRIMARY SCHOOLS				
		104-INSPECTION	58,830	0	58,830	
		109-GOVERNMENT	96,97,381	10,19,892	1,07,17,273	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			

SCHOOLS							
				*****	-----		
TOTAL (MH)					98,43,003	10,19,892	1,08,62,895
				*****	-----		
TOTAL (DDO)					98,43,003	10,19,892	1,08,62,895
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	28,825	0	28,825
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, DAANEWALA SATKOSHI,		AND			
S	PUNJAB	ABOHAR		ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	32,96,892	7,30,982	40,27,874
				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL (MH)					33,25,717	7,30,982	40,56,699
				*****	-----		
TOTAL (DDO)					33,25,717	7,30,982	40,56,699
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	6,51,166	0	6,51,166
SCHOOL, JALALABAD (W), KATHGARH				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,51,166	0	6,51,166

*****	-----	-----	-----
TOTAL(DDO)	6,51,166	0	6,51,166

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,65,578	59,45,349	2,18,10,927
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,58,65,578	59,45,349	2,18,10,927

*****	-----	-----	-----
TOTAL(DDO)	1,58,65,578	59,45,349	2,18,10,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,38,973	31,00,336	1,22,39,309

*****			-----		
TOTAL (MH)			91,38,973	31,00,336	1,22,39,309

*****			-----		
TOTAL (DDO)			91,38,973	31,00,336	1,22,39,309

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	79,06,421	27,53,856	1,06,60,277
SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			79,06,421	27,53,856	1,06,60,277

*****			-----		
TOTAL (DDO)			79,06,421	27,53,856	1,06,60,277

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	2,59,76,609	97,41,761	3,57,18,370
SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			

		104- INSPECTION	4,26,909	53,989	4,80,898
		109- GOVERNMENT	3,17,03,069	1,44,59,441	4,61,62,510
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			5,81,06,587	2,42,55,191	8,23,61,778

*****				-----		
TOTAL (DDO)				5,81,06,587	2,42,55,191	8,23,61,778

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,80,583	14,50,872	56,31,455
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			

*****				-----		
TOTAL (MH)				41,80,583	14,50,872	56,31,455

*****				-----		
TOTAL (DDO)				41,80,583	14,50,872	56,31,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,06,800	16,05,510	51,12,310
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)					76,87,383	30,56,382	1,07,43,765

*****			-----		
TOTAL (DDO)			76,87,383	30,56,382	1,07,43,765
HEADMASTER, GOVT HIGH SCH00,	2202	109-GOVERNMENT	14,98,901	4,90,592	19,89,493
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,98,901	4,90,592	19,89,493
*****			-----		
TOTAL (DDO)			14,98,901	4,90,592	19,89,493
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	18,20,434	5,28,475	23,48,909
,KOTHE NATHA SING, BATHINDA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,20,434	5,28,475	23,48,909
*****			-----		
TOTAL (DDO)			18,20,434	5,28,475	23,48,909
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,14,886	9,45,745	38,60,631

ANEKKOT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,14,886	9,45,745	38,60,631

*****	-----	-----	-----
TOTAL(DDO)	29,14,886	9,45,745	38,60,631

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,97,204	5,85,818	22,83,022
ATHWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,97,204	5,85,818	22,83,022

*****	-----	-----	-----
TOTAL(DDO)	16,97,204	5,85,818	22,83,022

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,34,852	3,23,342	13,58,194
--------	------------------	-------------------------------	------	----------------	-----------	----------	-----------

INSTRUCTION

INSTRUCTION, SCHOOL,

BABA BAKALA, AMRITSAR

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

10,34,852

3,23,342

13,58,194

TOTAL(DDO)

10,34,852

3,23,342

13,58,194

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

17,43,511

5,17,245

22,60,756

BABRI NANGAL, GURDASPUR

SECONDARY

SCHOOLS

TOTAL(MH)

17,43,511

5,17,245

22,60,756

TOTAL(DDO)

17,43,511

5,17,245

22,60,756

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

26,32,800

10,26,525

36,59,325

BANTHANWAL, GURDASPUR

SECONDARY

SCHOOLS

TOTAL(MH)

26,32,800

10,26,525

36,59,325

*****				-----		
TOTAL (DDO)				26,32,800	10,26,525	36,59,325

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,08,386	4,43,398	17,51,784
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL (MH)		13,08,386	4,43,398	17,51,784

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				13,08,386	4,43,398	17,51,784
-------------	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,78,618	3,68,658	14,47,276
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		23,87,004	8,12,056	31,99,060	

*****		-----			
TOTAL (DD0)		23,87,004	8,12,056	31,99,060	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,87,071	3,72,383	15,59,454
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		11,87,071	3,72,383	15,59,454	

*****		-----			
TOTAL (DD0)		11,87,071	3,72,383	15,59,454	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,81,257	7,30,445	18,11,702
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		10,81,257	7,30,445	18,11,702	

*****		-----			
TOTAL (DD0)		10,81,257	7,30,445	18,11,702	

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	66,254	0	66,254
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,66,439	4,18,553	15,84,992
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		12,32,693	4,18,553	16,51,246
			*****		-----	-----	-----
			TOTAL (DDO)		12,32,693	4,18,553	16,51,246
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT		13,54,806	4,63,498	18,18,304
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		13,54,806	4,63,498	18,18,304

*****			-----		
TOTAL (DDO)			13,54,806	4,63,498	18,18,304
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,67,087	4,81,303	18,48,390
DUGRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			13,67,087	4,81,303	18,48,390
*****			-----		
TOTAL (DDO)			13,67,087	4,81,303	18,48,390
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,41,161	3,07,353	12,48,514
GANDUAN KALAN, FATEHGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,41,161	3,07,353	12,48,514
*****			-----		
TOTAL (DDO)			9,41,161	3,07,353	12,48,514
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,63,827	3,78,742	16,42,569
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			

SCHOOLS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		12,63,827	3,78,742	16,42,569

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					12,63,827	3,78,742	16,42,569
------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT			12,35,005	4,75,216	17,10,221
HARIE WALA, FARIDKOT		SECONDARY					
		SCHOOLS					

***** -----

TOTAL(MH)					24,98,832	8,53,958	33,52,790
-----------	--	--	--	--	-----------	----------	-----------

***** -----

TOTAL(DDO)					24,98,832	8,53,958	33,52,790
------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,60,598	7,79,082	24,39,680
HAWELI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		16,60,598	7,79,082	24,39,680

*****	-----			
TOTAL(DDO)		16,60,598	7,79,082	24,39,680

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,44,417	9,49,089	35,93,506
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		26,44,417	9,49,089	35,93,506

*****	-----			
TOTAL(DDO)		26,44,417	9,49,089	35,93,506

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,69,496	4,28,512	16,98,008
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,69,496	4,28,512	16,98,008
--	--	--	-----------	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					12,69,496	4,28,512	16,98,008
-------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	3,98,380	1,56,336	5,54,716
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			16,67,876	5,84,848	22,52,724	

TOTAL (DDO)			16,67,876	5,84,848	22,52,724	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,98,482	5,09,864	23,08,346
-------------------------------	------	----------------	-----------	----------	-----------

KOTLA DOOM		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	17,98,482	5,09,864	23,08,346

TOTAL(DDO)			17,98,482	5,09,864	23,08,346

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,24,610	7,29,046	22,53,656
KOTLI KHURD, BATHINDA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	15,24,610	7,29,046	22,53,656

TOTAL(DDO)			15,24,610	7,29,046	22,53,656

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,46,219	4,35,506	17,81,725
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		13,46,219	4,35,506	17,81,725
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			13,46,219	4,35,506	17,81,725
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		5,82,157	1,90,752	7,72,909
	MAHAWA, AMRITSAR		SECONDARY				
			SCHOOLS				
		*****			-----		
		TOTAL (MH)			19,28,376	6,26,258	25,54,634
	*****			-----			
		TOTAL (DDO)			19,28,376	6,26,258	25,54,634
	HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		21,85,893	0	21,85,893
	NOORPURA, FATEHGARH		PRIMARY SCHOOLS				
			109-GOVERNMENT		13,41,181	4,52,545	17,93,726
			SECONDARY				

SCHOOLS

* * * * *

TOTAL(MH)

35,27,074

4,52,545

39,79,619

TOTAL (DDO)

35,27,074

4,52,545

39,79,619

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

9,93,822

3,43,619

13,37,441

PHULLO KHARI, BATHINDA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

9,93,822

3,43,619

13,37,441

TOTAL (DDO)

9,93,822

3,43,619

13,37,441

HEADMASTER, GOVT HIGH SCHOOL,

2202

109 - GOVERNMENT

18,83,752

6,52,804

25, 36, 556

PINDI, FERROZEPUR

SECONDARY

GOVERNMENT OF PUNJAB

Page 1178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOLS					

		TOTAL(MH)		18,83,752	6,52,804	25,36,556	

		TOTAL(DD0)		18,83,752	6,52,804	25,36,556	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,25,237	7,77,620	31,02,857
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL(MH)		23,25,237	7,77,620	31,02,857	

		TOTAL(DD0)		23,25,237	7,77,620	31,02,857	
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,22,301	8,31,925	32,54,226
		QILA JIWAN SINGH, AMRITSAR		SECONDARY			
				SCHOOLS			

		TOTAL(MH)		24,22,301	8,31,925	32,54,226	

*****				-----		
TOTAL (DDO)				24,22,301	8,31,925	32,54,226

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,91,078	2,96,183	12,87,261
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				9,91,078	2,96,183	12,87,261

*****				-----		
TOTAL (DDO)				9,91,078	2,96,183	12,87,261

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,84,092	5,25,958	22,10,050
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,84,092	5,25,958	22,10,050

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)				16,84,092	5,25,958	22,10,050	
HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	16,14,293	5,28,159	21,42,452	
SADHANA WALA, FARIDKOT			SECONDARY				
			SCHOOLS				
			*****	-----	-----	-----	
TOTAL(MH)				32,98,385	10,54,117	43,52,502	
			*****	-----	-----	-----	
TOTAL(DDO)				32,98,385	10,54,117	43,52,502	
HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	14,53,898	5,88,818	20,42,716	
SANGRAHOOR			SECONDARY				
			SCHOOLS				
			*****	-----	-----	-----	
TOTAL(MH)				14,53,898	5,88,818	20,42,716	
			*****	-----	-----	-----	
TOTAL(DDO)				14,53,898	5,88,818	20,42,716	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,85,935	7,96,144	25,82,079
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		17,85,935	7,96,144	25,82,079

*****	-----			
TOTAL(DDO)		17,85,935	7,96,144	25,82,079

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,72,379	4,79,024	19,51,403
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,72,379	4,79,024	19,51,403

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					

(COLLEGES)

TOTAL (DDO)			14,72,379	4,79,024	19,51,403
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,53,406	4,56,984	19,10,390
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			29,25,785	9,36,008	38,61,793

*****	-----				
TOTAL (DDO)			29,25,785	9,36,008	38,61,793

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	3,85,318	2,00,147	5,85,465
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			3,85,318	2,00,147	5,85,465

*****	-----				
TOTAL (DDO)			3,85,318	2,00,147	5,85,465

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	14,41,461	5,08,850	19,50,311
SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
		SCHOOLS			

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	20,33,053	6,79,113	27,12,166
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		33,24,213	11,00,947	44,25,160

TOTAL (DDO)			33,24,213	11,00,947	44,25,160

HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	109-GOVERNMENT	18,11,091	5,35,414	23,46,505
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		18,11,091	5,35,414	23,46,505

TOTAL (DDO)			18,11,091	5,35,414	23,46,505

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	14,03,641	4,94,976	18,98,617
SCHOOL, GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		14,03,641	4,94,976	18,98,617

*****				-----		
TOTAL (DDO)				14,03,641	4,94,976	18,98,617
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT		3,02,137	21,630	3,23,767
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,02,137	21,630	3,23,767

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					3,02,137	21,630	3,23,767

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	3,57,927	77,352	4,35,279
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			6,60,064	98,982	7,59,046
*****			-----		
TOTAL (DDO)			6,60,064	98,982	7,59,046
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	12,92,717	4,63,759	17,56,476
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			12,92,717	4,63,759	17,56,476
*****			-----		
TOTAL (DDO)			12,92,717	4,63,759	17,56,476
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	30,07,447	11,93,316	42,00,763
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,07,447	11,93,316	42,00,763
*****			-----		

TOTAL (DDO)	30,07,447	11,93,316	42,00,763
-------------	-----------	-----------	-----------

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	24,56,360	8,45,265	33,01,625
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		24,56,360	8,45,265	33,01,625

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	24,56,360	8,45,265	33,01,625
-------------	-----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,22,024	3,67,783	14,89,807
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL (MH)	35,78,384	12,13,048	47,91,432
------------	-----------	-----------	-----------

TOTAL (DDO)	35,78,384	12,13,048	47,91,432

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	12,91,597	3,39,721	16,31,318
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	12,91,597	3,39,721	16,31,318

TOTAL (DDO)	12,91,597	3,39,721	16,31,318

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	13,02,595	4,06,571	17,09,166
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	13,02,595	4,06,571	17,09,166

TOTAL (DDO)	13,02,595	4,06,571	17,09,166

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	14,16,654	4,72,922	18,89,576
-----------------------	------	----------------	-----------	----------	-----------

SCHOOL,NANGAL, BARNALA
SECONDARY
SCHOOLS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,16,654	4,72,922	18,89,576

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		14,16,654	4,72,922	18,89,576

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 12,12,072 4,08,210 16,20,282
SCHOOL,PATTON, FATEHGARH
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 26,28,726 8,81,132 35,09,858

***** -----

TOTAL (DDO)			26,28,726	8,81,132	35,09,858
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,19,152	8,53,408	31,72,560
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			23,19,152	8,53,408	31,72,560

*****	-----				
TOTAL (DDO)			23,19,152	8,53,408	31,72,560

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	9,54,611	3,69,993	13,24,604
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			9,54,611	3,69,993	13,24,604

*****	-----				
TOTAL (DDO)			9,54,611	3,69,993	13,24,604

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	2,06,716	2,05,616	4,12,332
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,06,716	2,05,616	4,12,332
-----------	----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC	*****	-----
--------	------------------	-------	-------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,06,716	2,05,616	4,12,332
------------	----------	----------	----------

HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	12,23,411	3,93,538	16,16,949
-----------------------	------	-----------------	-----------	----------	-----------

SCHOOL,TARKHANWALA, BATHINDA

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	14,30,127	5,99,154	20,29,281
-----------	-----------	----------	-----------

***** -----

TOTAL(DDO)	14,30,127	5,99,154	20,29,281
------------	-----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	13,93,317	5,35,029	19,28,346
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		13,93,317	5,35,029	19,28,346

*****	-----			
TOTAL(DDO)		13,93,317	5,35,029	19,28,346

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	10,31,247	3,71,767	14,03,014
GURU, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,31,247	3,71,767	14,03,014

*****	-----			
TOTAL(DDO)		10,31,247	3,71,767	14,03,014

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,53,285	2,08,547	9,61,832
BHILOWAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,53,285	2,08,547	9,61,832

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PU						
(COLLEGES)							

TOTAL(DDO)			7,53,285	2,08,547	9,61,832
------------	--	--	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,69,657	5,44,147	21,13,804
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			23,22,942	7,52,694	30,75,636

*****	-----				
TOTAL(DDO)			23,22,942	7,52,694	30,75,636

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	15,01,726	4,68,065	19,69,791
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		15,01,726	4,68,065	19,69,791

*****	-----			
TOTAL (DDO)		15,01,726	4,68,065	19,69,791

S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	34,31,654	9,66,365	43,98,019
PATIALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		34,31,654	9,66,365	43,98,019

*****	-----			
TOTAL (DDO)		34,31,654	9,66,365	43,98,019

SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	0	7,07,178	7,07,178
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		0	7,07,178	7,07,178
			*****	-----			
			TOTAL(DDO)		0	7,07,178	7,07,178
PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	093-DISTRICT	3,68,204	1,41,572	5,09,776
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE, MAJITHA		ESTABLISHMENTS			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		3,68,204	1,41,572	5,09,776
			*****	-----			
			TOTAL(DDO)		3,68,204	1,41,572	5,09,776
THE DEPUTY STATE PROJECT			2202	109-GOVERNMENT	93,94,05,572	31,52,68,795	1,25,46,74,367
DIRECTOR, EDUSAT, INFORMATION AND				SECONDARY			
COMMUNICATION TECHNOLOGY				SCHOOLS			
				789-SPECIAL	34,42,44,210	11,48,60,718	45,91,04,928
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL(MH)				1,28,36,49,782	43,01,29,513	1,71,37,79,295

*****				-----		
TOTAL(DDO)				1,28,36,49,782	43,01,29,513	1,71,37,79,295

*****				-----		
TOTAL(CCO)				3,35,84,45,898	1,17,42,40,263	4,53,26,86,161

DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,36,67,132	9,88,37,199	39,25,04,331
INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				29,36,67,132	9,88,37,199	39,25,04,331

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					29,36,67,132	9,88,37,199	39,25,04,331

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,04,473	29,31,294	1,15,35,767
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		30,22,71,605	10,17,68,493	40,40,40,098

*****	-----			
TOTAL(DDO)		30,22,71,605	10,17,68,493	40,40,40,098

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	41,13,136	13,82,592	54,95,728
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		41,13,136	13,82,592	54,95,728

*****	-----			
TOTAL(DDO)		41,13,136	13,82,592	54,95,728

A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT	13,78,259	0	13,78,259
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	13,78,259	0	13,78,259
-----------	-----------	---	-----------

TOTAL(DDO)	13,78,259	0	13,78,259

ADMINISTRATIVE OFFICER,OFFICE OF 2202	110-ASSISTANCE	0	6,59,91,000	6,59,91,000
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	0	6,59,91,000	6,59,91,000

TOTAL(DDO)	0	6,59,91,000	6,59,91,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,85,57,167	86,66,957	3,72,24,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A					

(COLLEGES)

		104-INSPECTION	4,27,231	1,87,498	6,14,729
		109-GOVERNMENT	6,82,720	0	6,82,720
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	2,96,67,118	88,54,455	3,85,21,573
2235	200-OTHER	5,85,312	11,390	5,96,702	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	5,85,312	11,390	5,96,702
		*****	-----		
		TOTAL (DD0)	3,02,52,430	88,65,845	3,91,18,275
CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	0	18,70,138	18,70,138
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	0	18,70,138	18,70,138

*****				-----		
TOTAL (DDO)				0	18,70,138	18,70,138

CORRESPONDENT, PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	0	13,45,317	13,45,317
SCHOOL, OLD RAJPURA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				0	13,45,317	13,45,317

*****				-----		
GOVERNMENT OF PUNJAB				Page 1190		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					0	13,45,317	13,45,317

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,SH. KRISHAN KUMAR HIGH SCHOOL, RAJPURA TOWN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,26,111	3,26,111
---------------------------------	--	---	------	--	---	----------	----------

*****		-----		
TOTAL(MH)		0	16,71,428	16,71,428

*****		-----		
TOTAL(DDO)		0	16,71,428	16,71,428

DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	0	18,96,00,000	18,96,00,000
INSTRUCTION (SE) PUNJAB,PSEB					
COMPLEX, PHASE 8 MOHALI					

789-SPECIAL	0	4,74,00,000	4,74,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		0	23,70,00,000	23,70,00,000

*****		-----		
TOTAL(DDO)		0	23,70,00,000	23,70,00,000

DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	0	14,00,422	14,00,422
(SECONDARY EDUCATION),DIRECTOR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (SECONDARY					
EDUCATION					

789-SPECIAL	21,46,00,000	0	21,46,00,000
-------------	--------------	---	--------------

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER01,22,98,7671,22,98,767

EXPENDITURE

TOTAL(MH)21,46,00,0001,36,99,18922,82,99,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,46,00,000	1,36,99,189	22,82,99,189

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	42,80,871	13,59,159	56,40,030
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S), SANGRUR		ADMINISTRATION			
(COLLEGES)							

102-ASSISTANCE03,48,2353,48,235

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

		110-ASSISTANCE	6,45,000	0	6,45,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----			
	TOTAL(MH)		21,95,25,871	1,54,06,583	23,49,32,454

	*****	-----			
	TOTAL(DDO)		21,95,25,871	1,54,06,583	23,49,32,454

DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
OFFICER (SCHOOL)		SECURITY			
		SCHEMES			

		200-OTHER	54,742	0	54,742
		PROGRAMMES			

	*****	-----			
	TOTAL(MH)		55,492	0	55,492

	*****	-----			
	TOTAL(DDO)		55,492	0	55,492

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,49,380	2,05,533	3,54,913
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

*****	-----			
TOTAL(MH)		1,49,380	2,05,533	3,54,913

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,49,380	2,05,533	3,54,913

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	47,737	5,514	53,251
---------------------------------	--	--	------	----------------------	--------	-------	--------

*****	-----			
TOTAL(MH)		1,97,117	2,11,047	4,08,164

*****	-----			
TOTAL(DDO)		1,97,117	2,11,047	4,08,164

DISTRICT EDUCATION OFFICER	2235	200-OTHER	27,585	1,96,469	2,24,054
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					

	TOTAL(MH)		27,585	1,96,469	2,24,054

TOTAL(DDO)			27,585	1,96,469	2,24,054

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	44,54,953	13,08,296	57,63,249
(SECONDARY),ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,23,021	39,476	1,62,497
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,77,974	13,47,772	59,25,746

TOTAL(DDO)			45,77,974	13,47,772	59,25,746

DISTRICT EDUCATION	2235	200-OTHER	1,62,110	0	1,62,110
OFFICER(SECONDARY),D.E.O.,(SECON		PROGRAMMES			

DARY), SANGRUR

*****	-----		
TOTAL(MH)	1,62,110	0	1,62,110

GOVERNMENT OF PUNJAB

Page 1193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,62,110	0	1,62,110
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION	2202	001-DIRECTION	30,88,181	10,84,407	41,72,588
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	90,868	0	90,868
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	60,41,345	60,41,345
		TO			

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	33,41,159	71,25,752	1,04,66,911
		*****	-----		
		TOTAL (DDO)	33,41,159	71,25,752	1,04,66,911
DISTRICT EDUCATION OFFICER, (SS)	2071	101-SUPERANNUAT	0	1,65,789	1,65,789
MOHALI					
			ION AND		
			RETIREMENT		
			ALLOWANCES		
		115-LEAVE	34,15,583	0	34,15,583
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	34,15,583	1,65,789	35,81,372
2202	001-DIRECTION	24,58,426	9,19,541	33,77,967	
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	20,23,887	20,23,887
		TO			
		NON - GOVERNMENT			

SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		24,58,426	29,43,428	54,01,854
			*****	-----			
			TOTAL(DDO)		58,74,009	31,09,217	89,83,226
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	44,59,501	14,31,098	58,90,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				101- GOVERNMENT	4,30,58,413	1,41,25,603	5,71,84,016
				PRIMARY SCHOOLS			
				104- INSPECTION	1,70,238	96,544	2,66,782
			*****	-----			
			TOTAL(MH)		4,76,88,152	1,56,53,245	6,33,41,397

	2235	200-OTHER	55,926	1,97,046	2,52,972
		PROGRAMMES			

	TOTAL(MH)		55,926	1,97,046	2,52,972

	TOTAL(DDO)		4,77,44,078	1,58,50,291	6,35,94,369

DISTRICT EDUCATION	2235	200-OTHER	1,81,666	56,084	2,37,750
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

	TOTAL(MH)		1,81,666	56,084	2,37,750

	TOTAL(DDO)		1,81,666	56,084	2,37,750

DISTRICT EDUCATION	2235	200-OTHER	25,880	1,49,037	1,74,917
OFFICER, SECONDARY EDU.		PROGRAMMES			

	TOTAL(MH)		25,880	1,49,037	1,74,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,880	1,49,037	1,74,917
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	41,67,541	14,01,063	55,68,604
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	41,67,541	14,01,063	55,68,604
------------	-----------	-----------	-----------

GOVERNMENT HIGH	2202	109-GOVERNMENT	11,44,914	3,59,509	15,04,423
SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	11,44,914	3,59,509	15,04,423
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	11,44,914	3,59,509	15,04,423
------------	-----------	----------	-----------

HEAD MASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	1,12,42,500	69,60,691	1,82,03,191
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,12,42,500	69,60,691	1,82,03,191
-----------	-------------	-----------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,12,42,500	69,60,691	1,82,03,191
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	10,72,516	7,30,133	18,02,649
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

HEADMASTER, ADARSH KANYA	2202	109-GOVERNMENT	0	38,109	38,109
VIDYALYA, JAGRAON		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		10,72,516	7,68,242	18,40,758

*****			-----		
	TOTAL (DDO)		10,72,516	7,68,242	18,40,758

HEADMASTER, ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	84,79,016	41,41,140	1,26,20,156
RAM PURA PHUL		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		84,79,016	41,41,140	1,26,20,156

*****			-----		
	TOTAL (DDO)		84,79,016	41,41,140	1,26,20,156

HEADMASTER, ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0	13,52,491
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		13,52,491	0	13,52,491

*****	-----			
TOTAL (DDO)		13,52,491	0	13,52,491

HEADMASTER, ARYA GIRLS HIGH	2202	109-GOVERNMENT	8,08,408	5,43,087	13,51,495
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	27,05,398	27,05,398
		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	8,08,408	32,48,485	40,56,893

*****				-----			
TOTAL (DDO)				8,08,408	32,48,485	40,56,893	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	2,85,790	9,92,708	12,78,498
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	0	16,37,457	16,37,457
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				2,85,790	26,30,165	29,15,955	
*****				-----			
TOTAL (DDO)				2,85,790	26,30,165	29,15,955	
HEADMASTER, ARYA KANYA PATHSALE	2202	101-GOVERNMENT	0	1,51,591	1,51,591		
JAIJON, DOABA		PRIMARY SCHOOLS					
				102-ASSISTANCE	0	62,797	62,797
				TO			
				NON-GOVERNMENT			

			PRIMARY SCHOOLS				
				109-GOVERNMENT	1,28,701	1,81,572	3,10,273
			SECONDARY				
			SCHOOLS				

		TOTAL(MH)			1,28,701	3,95,960	5,24,661

		TOTAL(DDO)			1,28,701	3,95,960	5,24,661
		HEADMASTER,ATMA RAM KUMAR SABHA 2202	109-GOVERNMENT	8,75,807	1,94,904	10,70,711	
		HR.S.S., PATIALA	SECONDARY				
			SCHOOLS				
		GOVERNMENT OF PUNJAB					Page 1199
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA 2202		110-ASSISTANCE	0	53,11,372	53,11,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HR.S.S., PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		8,75,807	55,06,276	63,82,083

*****		-----		
TOTAL(DD0)		8,75,807	55,06,276	63,82,083

HEADMASTER, BHAI S.D. HIGH	2202	101-GOVERNMENT	0	66,85,791	66,85,791
SCHOOL, CHAMKAUR SAHIB		PRIMARY SCHOOLS			
		109-GOVERNMENT	5,93,482	6,02,088	11,95,570
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		5,93,482	72,87,879	78,81,361

*****		-----		
TOTAL(DD0)		5,93,482	72,87,879	78,81,361

HEADMASTER, BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	76,997	0	76,997
TUTOMAZARAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	26,41,966	8,00,849	34,42,815
		SECONDARY			
		SCHOOLS			

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	27,18,963	8,00,849	35,19,812
-----------	-----------	----------	-----------

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DDO)	28,18,963	8,00,849	36,19,812	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	10,79,063	0	10,79,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KANDHALA JATTAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----						
TOTAL(MH)	10,79,063	0	10,79,063				

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			10,79,063	0	10,79,063
HEADMASTER, CHRISTIAN HIGH	2202	109-GOVERNMENT	2,61,655	0	2,61,655
SCHOOL, KHARAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,61,655	0	2,61,655
*****			-----		
TOTAL (DDO)			2,61,655	0	2,61,655
HEADMASTER, D.A.V. HIGH SCHOOL,	2202	109-GOVERNMENT	7,55,019	2,61,155	10,16,174
BRAHAMPUR, ROPAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,55,019	2,61,155	10,16,174
*****			-----		
TOTAL (DDO)			7,55,019	2,61,155	10,16,174
HEADMASTER, D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	0	1,32,508	1,32,508
SUREWAL, ROPAR		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,40,784	1,40,784
		109-GOVERNMENT	1,04,368	1,04,368	2,08,736

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,04,368	3,77,660	4,82,028

*****	-----	-----	-----
TOTAL(DDO)	1,04,368	3,77,660	4,82,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	13,09,375	5,68,467	18,77,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,13,743	9,46,127	23,59,870

*****	-----	-----	-----
TOTAL(DDO)	14,13,743	9,46,127	23,59,870

HEADMASTER, G.H.S, SARDOWAL KALAN 2202	109- GOVERNMENT	34,98,514	12,05,798	47,04,312
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		34,98,514	12,05,798	47,04,312

2235	200- OTHER	32,789	0	32,789
	PROGRAMMES			

*****	-----			
TOTAL (MH)		32,789	0	32,789

*****	-----			
TOTAL (DDO)		35,31,303	12,05,798	47,37,101

HEADMASTER, G.H.S, KHERI JHAMERI 2202	101- GOVERNMENT	71,104	0	71,104
	PRIMARY SCHOOLS			

	109- GOVERNMENT	7,24,78,029	2,50,81,018	9,75,59,047
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		7,25,49,133	2,50,81,018	9,76,30,151

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)		7,25,49,133	2,50,81,018	9,76,30,151
HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202 ROAD)		101- GOVERNMENT PRIMARY SCHOOLS	68,61,101 0	68,61,101
		104- INSPECTION	37,322 0	37,322
GOVERNMENT OF PUNJAB				Page 1202
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202 ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,96,811	16,31,309	57,28,120	
			*****	-----				
			TOTAL (MH)		1,09,95,234	16,31,309	1,26,26,543	

			TOTAL (DDO)		1,09,95,234	16,31,309	1,26,26,543	
			HEADMASTER, G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,05,804	7,74,547	29,80,351

*****			-----		
TOTAL (MH)			22,05,804	7,74,547	29,80,351
2235	200-OTHER		42,704	0	42,704
PROGRAMMES					
*****			-----		
TOTAL (MH)			42,704	0	42,704
*****			-----		
TOTAL (DDO)			22,48,508	7,74,547	30,23,055
HEADMASTER, G. H. S. BANWALA	2202	109-GOVERNMENT	33,19,633	17,94,135	51,13,768
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			33,19,633	17,94,135	51,13,768
*****			-----		
TOTAL (DDO)			33,19,633	17,94,135	51,13,768
HEADMASTER, G. H. S. BARSAT	2202	109-GOVERNMENT	23,02,930	26,73,208	49,76,138
SECONDARY					
SCHOOLS					

*****	-----			
TOTAL(MH)	23,02,930	26,73,208	49,76,138	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	23,02,930	26,73,208	49,76,138	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT	27,08,086	8,11,923	35,20,009
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	50,11,016	34,85,131	84,96,147	

*****	-----			
TOTAL(DDO)	50,11,016	34,85,131	84,96,147	

HEADMASTER, G.H.S. HANDANA	2202	101-GOVERNMENT	0	80,441	80,441
		PRIMARY SCHOOLS			
		109-GOVERNMENT	37,69,908	26,57,363	64,27,271
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		37,69,908	27,37,804	65,07,712

	TOTAL(DD0)		37,69,908	27,37,804	65,07,712
HEADMASTER, G.H.S. JAND MANGAULI	2202	101-GOVERNMENT	46,707	0	46,707
		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,06,962	17,88,377	49,95,339
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		32,53,669	17,88,377	50,42,046

	TOTAL(DD0)		32,53,669	17,88,377	50,42,046
HEADMASTER, G.H.S. KHERI FATTA	2202	109-GOVERNMENT	36,24,120	14,14,750	50,38,870
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	36,24,120	14,14,750	50,38,870
				*****	-----		
				TOTAL(DDO)	36,24,120	14,14,750	50,38,870
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. MIRZAPUR	2202	101-GOVERNMENT	4,46,922	0	4,46,922
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,89,11,808	73,27,440	2,62,39,248
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,93,58,730	73,27,440	2,66,86,170
				*****	-----		

TOTAL (DDO)			1,93,58,730	73,27,440	2,66,86,170
-------------	--	--	-------------	-----------	-------------

HEADMASTER, G.H.S. TALANIA	2202	109-GOVERNMENT	28,52,218	8,99,188	37,51,406
		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			28,52,218	8,99,188	37,51,406
------------	--	--	-----------	----------	-----------

2235	200-OTHER		0	1,00,000	1,00,000
	PROGRAMMES				

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			0	1,00,000	1,00,000
------------	--	--	---	----------	----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			28,52,218	9,99,188	38,51,406
-------------	--	--	-----------	----------	-----------

HEADMASTER, G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	38,08,542	15,33,705	53,42,247
		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			38,08,542	15,33,705	53,42,247
------------	--	--	-----------	-----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			38,08,542	15,33,705	53,42,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT	60,94,960	18,26,650	79,21,610
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,03,502	33,60,355	1,32,63,857

*****	-----	-----	-----
TOTAL(DDO)	99,03,502	33,60,355	1,32,63,857

HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	20,85,538	5,87,282	26,72,820
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

			TOTAL(MH)	20,85,538	5,87,282	26,72,820
--	--	--	-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)			20,85,538	5,87,282	26,72,820
------------	--	--	-----------	----------	-----------

HEADMASTER, G.H.S., KAHALWAN	2202	109-GOVERNMENT	29,16,852	9,28,983	38,45,835
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)			29,16,852	9,28,983	38,45,835
-----------	--	--	-----------	----------	-----------

2235	200-OTHER	1,74,394	0	1,74,394
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)			1,74,394	0	1,74,394
-----------	--	--	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)			30,91,246	9,28,983	40,20,229
------------	--	--	-----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	34,18,377	12,07,200	46,25,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					35,92,771	12,07,200	47,99,971
*****				-----			
TOTAL(DDO)					65,09,623	21,36,183	86,45,806
		HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	0	4,45,672	4,45,672
				PRIMARY SCHOOLS			
				109-GOVERNMENT	0	1,56,047	1,56,047
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					0	6,01,719	6,01,719
*****				-----			
TOTAL(DDO)					0	6,01,719	6,01,719
		HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	25,39,482	7,19,704	32,59,186

SECONDARY						
SCHOOLS						

TOTAL(MH)				25,39,482	7,19,704	32,59,186

TOTAL(DDO)				25,39,482	7,19,704	32,59,186
HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT		27,84,725	8,28,987	36,13,712
SECONDARY						
SCHOOLS						

TOTAL(MH)				27,84,725	8,28,987	36,13,712

TOTAL(DDO)				27,84,725	8,28,987	36,13,712
GOVERNMENT OF PUNJAB						
Page 1207						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT	12,24,503	4,31,720	16,56,223

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

TOTAL(MH) 40,09,228 12,60,707 52,69,935

TOTAL(DDO) 40,09,228 12,60,707 52,69,935

HEADMASTER, G.H.S., RAI CHAK 2202 109-GOVERNMENT 23,20,494 7,86,672 31,07,166

SECONDARY

SCHOOLS

TOTAL(MH) 23,20,494 7,86,672 31,07,166

TOTAL(DDO) 23,20,494 7,86,672 31,07,166

HEADMASTER, G.H.S., RAMPURA 2202 109-GOVERNMENT 28,76,640 9,21,010 37,97,650

GHANOTA SECONDARY

SCHOOLS

TOTAL(MH) 28,76,640 9,21,010 37,97,650

*****				-----		
TOTAL (DDO)				28,76,640	9,21,010	37,97,650

HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	18,42,967	6,88,618	25,31,585
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				18,42,967	6,88,618	25,31,585

*****				-----		
TOTAL (DDO)				18,42,967	6,88,618	25,31,585

HEADMASTER, G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	33,16,559	10,93,857	44,10,416
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHOOLS			
*****				-----			
TOTAL (MH)					33,16,559	10,93,857	44,10,416

*****					-----		
TOTAL (DDO)					33,16,559	10,93,857	44,10,416
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHERON	2202	109-GOVERNMENT	46,24,297	14,41,894	60,66,191
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					46,24,297	14,41,894	60,66,191
*****					-----		
TOTAL (DDO)					46,24,297	14,41,894	60,66,191
HEADMASTER, G.H.S., SIRAH			2202	109-GOVERNMENT	17,01,137	5,84,022	22,85,159
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					17,01,137	5,84,022	22,85,159
*****					-----		
TOTAL (DDO)					17,01,137	5,84,022	22,85,159
HEADMASTER, G.H.S., SHEKHUPURA			2202	109-GOVERNMENT	31,79,955	13,25,472	45,05,427
				SECONDARY			

SCH00LS

110-ASSISTANCE05,37,0355,37,035

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

TOTAL(MH)31,79,95518,62,50750,42,462

2235200-OTHER32,246032,246
PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,SHEKHUPURA	TOTAL(MH)		32,246	0	32,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			32,12,201	18,62,507	50,74,708
-------------	--	--	-----------	-----------	-----------

HEADMASTER, G . H . S . ALMADIPUR	2202	109- GOVERNMENT	43,66,245	12,39,021	56,05,266
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			43,98,491	12,39,021	56,37,512

*****	-----				
TOTAL (DDO)			75,78,446	31,01,528	1,06,79,974

HEADMASTER, G . H . S . BAGH SIKANDAR	2202	109- GOVERNMENT	38,36,763	12,39,763	50,76,526
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			38,36,763	12,39,763	50,76,526

*****	-----				
TOTAL (DDO)			38,36,763	12,39,763	50,76,526

HEADMASTER, G . H . S . BHARPURGARH	2202	109- GOVERNMENT	21,08,871	8,19,596	29,28,467
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	21,08,871	8,19,596	29,28,467	

2235	200-OTHER	0	1,68,003	1,68,003
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	1,68,003	1,68,003	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			21,08,871	9,87,599	30,96,470

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BHASMARA	2202	109- GOVERNMENT	22,49,408	8,42,555	30,91,963
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	22,49,408	10,10,558	32,59,966	

*****			-----		
TOTAL (DD0)			43,58,279	18,30,154	61,88,433
HEADMASTER, G.H.S.DALWA	2202	109-GOVERNMENT	30,26,305	9,24,886	39,51,191
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			30,26,305	9,24,886	39,51,191
*****			-----		
TOTAL (DD0)			30,26,305	9,24,886	39,51,191
HEADMASTER, G.H.S.DHARAMKOT, GURU	2202	109-GOVERNMENT	0	4,88,493	4,88,493
NANAK KOT ISSU KHAN (MASITAN)					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			0	4,88,493	4,88,493
*****			-----		
TOTAL (DD0)			0	4,88,493	4,88,493
HEADMASTER, G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	24,36,900	8,50,284	32,87,184
SECONDARY					
SCHOOLS					

*****	-----			
TOTAL(MH)		24,36,900	8,50,284	32,87,184

*****	-----			
TOTAL(DDO)		24,36,900	8,50,284	32,87,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.GURDITPUR	2202	109-GOVERNMENT	39,89,239	13,57,829	53,47,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		39,89,239	13,57,829	53,47,068

*****	-----			
TOTAL(DDO)		39,89,239	13,57,829	53,47,068

HEADMASTER, G.H.S.HARBANSPURA	2202	109-GOVERNMENT	34,12,624	11,19,346	45,31,970
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		34,12,624	11,19,346	45,31,970

*****		-----		
TOTAL (DDO)		34,12,624	11,19,346	45,31,970

HEADMASTER, G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	28,98,652	9,05,810	38,04,462
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		28,98,652	9,05,810	38,04,462

*****		-----		
TOTAL (DDO)		28,98,652	9,05,810	38,04,462

HEADMASTER, G.H.S.KHERI BARNA	2202	109-GOVERNMENT	40,43,861	12,43,804	52,87,665
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		40,43,861	12,43,804	52,87,665

*****		-----		
TOTAL (DDO)		40,43,861	12,43,804	52,87,665

HEADMASTER, G.H.S. KHERI GAJJU	2202	109-GOVERNMENT	25,38,590	9,01,920	34,40,510
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

*****	-----
TOTAL (MH)	25,38,590 9,01,920 34,40,510

*****	-----
TOTAL (DDO)	25,38,590 9,01,920 34,40,510

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S.NALINI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,88,956	9,00,972	35,89,928
---------------------------------	--	--------------------------	------	----------------------------------	-----------	----------	-----------

*****	-----
TOTAL (MH)	26,88,956 9,00,972 35,89,928

TOTAL (DDO)			26,88,956	9,00,972	35,89,928
-------------	--	--	-----------	----------	-----------

HEADMASTER, G . H . S . NAMADA	2202	109- GOVERNMENT	13,21,683	3,78,244	16,99,927
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			13,21,683	3,78,244	16,99,927

*****	-----				
TOTAL (DDO)			13,21,683	3,78,244	16,99,927

HEADMASTER, G . H . S . ROHTA	2202	109- GOVERNMENT	58,15,536	19,64,396	77,79,932
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			58,15,536	19,64,396	77,79,932

*****	-----				
TOTAL (DDO)			58,15,536	19,64,396	77,79,932

HEADMASTER, G . H . S . SADHUGARH	2202	101- GOVERNMENT	58,48,930	0	58,48,930
		PRIMARY SCHOOLS			

		109- GOVERNMENT	43,71,527	14,16,512	57,88,039
--	--	-----------------	-----------	-----------	-----------

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,02,20,457	14,16,512	1,16,36,969
			*****	-----			
			TOTAL (DDO)		1,02,20,457	14,16,512	1,16,36,969
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. THUHI	2202	109-GOVERNMENT	47,23,030	14,73,182	61,96,212
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		47,23,030	14,73,182	61,96,212
			*****	-----			
			TOTAL (DDO)		47,23,030	14,73,182	61,96,212

HEADMASTER, G.H.S.UPPAL HERI	2202	109-GOVERNMENT	20,16,660	6,76,976	26,93,636
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		20,16,660	6,76,976	26,93,636

TOTAL(DDO)			20,16,660	6,76,976	26,93,636
HEADMASTER, G.M.N. HIGH SCHOOL,	2202	109-GOVERNMENT	1,50,957	0	1,50,957
ROPAR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,50,957	0	1,50,957

TOTAL(DDO)			1,50,957	0	1,50,957
HEADMASTER, GANDHI NATIONAL	2202	109-GOVERNMENT	3,91,808	0	3,91,808
MIDDLE SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		3,91,808	0	3,91,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,91,808	0	3,91,808
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	4,46,168	8,31,109	12,77,277
ABOHAR (MODEL)		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	8,37,976	8,31,109	16,69,085

*****	-----		
TOTAL (DDO)	8,37,976	8,31,109	16,69,085

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,494	35,400	1,63,894
BADDUWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,28,494	35,400	1,63,894

*****	-----			
TOTAL(DD0)		1,28,494	35,400	1,63,894

HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	41,300	0	41,300
BAHMNI WALA	AND			
	ADMINISTRATION			
	109-GOVERNMENT	78,67,230	51,69,591	1,30,36,821
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		79,08,530	51,69,591	1,30,78,121

*****	-----			
TOTAL(DD0)		79,08,530	51,69,591	1,30,78,121

HEADMASTER, GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	82,85,910	33,31,987	1,16,17,897
BHAGHE-KE-UTTAR	SECONDARY			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SCHOOLS

TOTAL(MH)

82,85,910

33,31,987

1,16,17,897

TOTAL(DDO)

82,85,910

33,31,987

1,16,17,897

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 7,17,410 17,12,215 24,29,625

INSTRUCTION INSTRUCTIONS(SECONDARY), CHAK VEROKE SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

TOTAL(MH)

7,17,410

17,12,215

24,29,625

TOTAL(DDO)

7,17,410

17,12,215

24,29,625

HEADMASTER, GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 4,27,23,586 1,61,67,757 5,88,91,343

DALMIR KHERA SECONDARY

SCHOOLS

TOTAL(MH)

4,27,23,586

1,61,67,757

5,88,91,343

*****				-----		
TOTAL (DDO)				4,27,23,586	1,61,67,757	5,88,91,343

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	21,05,740	6,20,439	27,26,179
GADDAN DHAB		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				21,05,740	6,20,439	27,26,179

*****				-----		
TOTAL (DDO)				21,05,740	6,20,439	27,26,179

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	50,77,711	21,88,174	72,65,885
GHALLU		SECONDARY			
		SCHOOLS			

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		50,77,711	21,88,174	72,65,885

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

50,77,711

21,88,174

72,65,885

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT60,73,93611,75,78572,49,721

SCHOOL, BEHNIWALSECONDARYSCHOOLS

TOTAL(MH)

1,11,51,647

33,63,959

1,45,15,606

TOTAL(DDO)

1,11,51,647

33,63,959

1,45,15,606

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,14,34,90835,93,4311,50,28,339

SCHOOL, JAAURKIANSECONDARYSCHOOLS

TOTAL(MH)

1,14,34,908

35,93,431

1,50,28,339

TOTAL (DDO)			1,14,34,908	35,93,431	1,50,28,339
-------------	--	--	-------------	-----------	-------------

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	76,997	0	76,997
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			

*****	-----				
TOTAL (MH)			76,997	0	76,997

*****	-----				
TOTAL (DDO)			76,997	0	76,997

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	65,75,998	21,85,762	87,61,760
SCHOOL, KHIVA NAKODAR		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL (MH)			65,75,998	21,85,762	87,61,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH	2235	200-OTHER	1,05,930	0	1,05,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)	1,05,930	0	1,05,930	

*****	-----			
TOTAL(DD0)	66,81,928	21,85,762	88,67,690	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	23,23,300	9,00,648	32,23,948
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	23,23,300	9,00,648	32,23,948	

*****	-----			
TOTAL(DD0)	23,23,300	9,00,648	32,23,948	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,000	0	4,000
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	4,000	0	4,000	

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	4,000	0	4,000
-------------	-------	---	-------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,12,602	8,50,839	36,63,441
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	28,12,602	8,50,839	36,63,441	

2235	200-OTHER	35,626	0	35,626
	PROGRAMMES			

*****	-----			
TOTAL (MH)	35,626	0	35,626	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	28,48,228	8,50,839	36,99,067
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	7,54,081	2,35,146	9,89,227
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		7,89,707	2,35,146	10,24,853

*****	-----			
TOTAL (DD0)		36,02,309	10,85,985	46,88,294

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,87,857	8,21,752	37,09,609
SCHOOL, SHAHKOT	SECONDARY			
	SCHOOLS			

110-ASSISTANCE	0	5,87,000	5,87,000
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL (MH)		28,87,857	14,08,752	42,96,609

2235	200-OTHER	1,47,118	0	1,47,118
	PROGRAMMES			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,83,879	16,71,542	67,55,421
SCHOOL, SALANI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		4,08,89,512	1,29,40,427	5,38,29,939

TOTAL(DDO)			4,08,89,512	1,29,40,427	5,38,29,939

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,90,680	0	1,90,680
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,23,070	0	19,23,070
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		21,13,750	0	21,13,750

2202	101-GOVERNMENT	72,20,136	69,38,666	1,41,58,802
	PRIMARY SCHOOLS			
	104-INSPECTION	1,43,259	88,684	2,31,943
	109-GOVERNMENT	13,63,95,473	4,46,33,972	18,10,29,445
	SECONDARY			

SCHOOLS

*****					-----				
TOTAL (MH)			14,37,58,868		5,16,61,322		19,54,20,190		
2210	001-DIRECTION		3,26,412		1,08,804		4,35,216		
AND									
ADMINISTRATION									

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2210	101-PREVENTION AND CONTROL OF DISEASES	40,84,450	14,91,730	55,76,180
				102-SUBSIDIARY HEALTH CENTRES	22,56,475	8,71,232	31,27,707
				103-PRIMARY HEALTH CENTRES	54,10,997	19,72,977	73,83,974
				110-HOSPITAL AND DISPENSARIES	9,80,149	3,28,606	13,08,755

		110-HOSPITALS	21,00,424	8,29,889	29,30,313
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,51,58,907	56,03,238	2,07,62,145

2235		102-PENSIONS	482	0	482
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,51,615	0	2,51,615
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,52,097	0	2,52,097

		*****	-----	-----	-----
		TOTAL (DD0)	16,12,83,622	5,72,64,560	21,85,48,182

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	33,20,094	0	33,20,094
SCHOOL (G) LALRU		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	33,20,094	0	33,20,094

*****				-----		
TOTAL (DDO)				33,20,094	0	33,20,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,66,255	7,80,159	10,46,414
-----------------------------	------	----------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
	SCHOOL	DAPPAR		SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				2,66,255	7,80,159	10,46,414

*****				-----		
TOTAL (DDO)				2,66,255	7,80,159	10,46,414

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,84,361	15,00,303	59,84,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****				-----		
TOTAL (MH)				44,84,361	15,00,303	59,84,664

*****			-----		
TOTAL (DDO)			44,84,361	15,00,303	59,84,664
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,31,984	4,33,618	18,65,602
SCHOOL JANDAU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,31,984	4,33,618	18,65,602
*****			-----		
TOTAL (DDO)			14,31,984	4,33,618	18,65,602
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,20,082	3,01,043	5,21,125
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,20,082	3,01,043	5,21,125
*****			-----		
TOTAL (DDO)			2,20,082	3,01,043	5,21,125
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,47,907	5,46,811	21,94,718

SCHOOL LIDDER KALAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		16,47,907	5,46,811	21,94,718
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235200-OTHER014,69514,695

PROGRAMMES

TOTAL(MH)16,47,9075,61,50622,09,413

TOTAL(DDO)16,47,9075,61,50622,09,413

HEADMASTER, GOVERNMENT HIGH

2202109-GOVERNMENT13,55,5444,78,69818,34,242

SCHOOL NARAIANGARH

SECONDARY

SCHOOLS					
*****			-----		
TOTAL (MH)			13,55,544	4,78,698	18,34,242
*****			-----		
TOTAL (DDO)			13,55,544	4,78,698	18,34,242
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,408	0	61,408
SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	38,45,007	12,79,988
			SECONDARY		51,24,995
			SCHOOLS		
*****			-----		
TOTAL (MH)			39,06,415	12,79,988	51,86,403
*****			-----		
TOTAL (DDO)			39,06,415	12,79,988	51,86,403
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,63,608	14,11,593	58,75,201
SCHOOL (GIRLS), TAPPA		SECONDARY			
			SCHOOLS		
*****			-----		
TOTAL (MH)			44,63,608	14,11,593	58,75,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			44,63,608	14,11,593	58,75,201
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,97,399	21,10,009	87,07,408
SCHOOL BADALI MAJ KI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	1,10,61,007	35,21,602	1,45,82,609

*****	-----		
TOTAL (DDO)	1,10,61,007	35,21,602	1,45,82,609

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,19,362	7,60,197	29,79,559
SCHOOL BEHLOR KALAN		SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			22,19,362	7,60,197	29,79,559
2235	200- OTHER		0	21,757	21,757
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	21,757	21,757
*****			-----		
TOTAL (DDO)			22,19,362	7,81,954	30,01,316
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,62,864	23,98,327	66,61,191
SCHOOL BIKHOWAL		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			42,62,864	23,98,327	66,61,191
*****			-----		
TOTAL (DDO)			42,62,864	23,98,327	66,61,191

GOVERNMENT OF PUNJAB

Page 1224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,13,009	6,05,573	24,18,582
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	60,75,873	30,03,900	90,79,773
-----------	-----------	-----------	-----------

2235	200-OTHER	0	1,31,178	1,31,178
	PROGRAMMES			

*****-----

TOTAL(MH)	0	1,31,178	1,31,178
-----------	---	----------	----------

*****-----

TOTAL(DDO)	60,75,873	31,35,078	92,10,951
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,429	0	8,56,429
SCHOOL DAGANA KALAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	8,56,429	0	8,56,429
-----------	----------	---	----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,982	0	9,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	45,53,022	15,73,971	61,26,993
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,63,004	15,73,971	61,36,975

2235	200-OTHER	0	1,99,873	1,99,873
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,99,873	1,99,873

*****	-----	-----	-----
TOTAL(DD0)	45,63,004	17,73,844	63,36,848

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,78,996	13,59,908	54,38,904
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,78,996	13,59,908	54,38,904

TOTAL (DDO)	40,78,996	13,59,908	54,38,904
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,82,172	51,644	2,33,816
-----------------------------	------	----------------	----------	--------	----------

SCHOOL JHAJJI PIND SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,82,172	51,644	2,33,816
------------	----------	--------	----------

TOTAL (DDO)	1,82,172	51,644	2,33,816
-------------	----------	--------	----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,35,219	11,52,698	45,87,917
-----------------------------	------	----------------	-----------	-----------	-----------

SCHOOL KARIHA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1226

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	34,35,219	11,52,698	45,87,917
--------	------------------	-----------	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	0	13,941	13,941
	PROGRAMMES			

*****	-----			
TOTAL (MH)		34,35,219	11,66,639	46,01,858

*****	-----			
TOTAL (DDO)		34,35,219	11,66,639	46,01,858

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,34,755	5,61,527	23,96,282
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		18,34,755	5,61,527	23,96,282

2235	200-OTHER	22,816	0	22,816
	PROGRAMMES			

*****	-----			
TOTAL (MH)		22,816	0	22,816

*****				-----		
TOTAL (DDO)				18,57,571	5,61,527	24,19,098

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	84,738	0	84,738
SCHOOL MUSAPUR					

109-GOVERNMENT	35,71,059	10,14,887	45,85,946
SECONDARY			
SCH00LS			

*****				-----		
TOTAL (MH)				36,55,797	10,14,887	46,70,684

*****				-----		
TOTAL (DDO)				36,55,797	10,14,887	46,70,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,18,018	5,25,603	24,43,621
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANJAWA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			55,73,815	15,40,490	71,14,305
*****			-----		
TOTAL(DD0)			55,73,815	15,40,490	71,14,305
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,94,012	0	23,94,012
		109-GOVERNMENT SECONDARY SCHOOLS	64,72,025	17,65,835	82,37,860
*****			-----		
TOTAL(MH)			88,66,037	17,65,835	1,06,31,872
*****			-----		
TOTAL(DD0)			88,66,037	17,65,835	1,06,31,872
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,24,114	11,17,946	37,42,060
*****			-----		
TOTAL(MH)			26,24,114	11,17,946	37,42,060
*****			-----		

TOTAL (DDO)	26,24,114	11,17,946	37,42,060
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,18,317	7,96,137	34,14,454
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	26,18,317	7,96,137	34,14,454

2235	200-OTHER	4,485	0	4,485
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		4,485	0	4,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA					
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL (DDO)	26,22,802	7,96,137	34,18,939

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,21,916	6,32,549	26,54,465
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,26,401	6,32,549	26,58,950

*****	-----	-----	-----
TOTAL (DDO)	46,44,718	14,28,686	60,73,404

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,57,710	4,38,154	18,95,864
SCHOOL, ADARMANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	14,57,710	4,38,154	18,95,864

*****	-----	-----	-----
TOTAL (DDO)	14,57,710	4,38,154	18,95,864

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	8,54,189	3,33,838	11,88,027
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	7,93,98,630	3,30,91,095	11,24,89,725
--	--	----------------	-------------	-------------	--------------

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		8,02,52,819	3,34,24,933	11,36,77,752

*****	-----			
TOTAL(DDO)		8,02,52,819	3,34,24,933	11,36,77,752

GOVERNMENT OF PUNJAB

Page 1229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	59,764	59,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJJOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		0	59,764	59,764

*****	-----			
TOTAL(DDO)		0	59,764	59,764

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,14,453	15,79,768	58,94,221
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		43,14,453	15,79,768	58,94,221
	*****		-----	-----	-----
TOTAL(DD0)			43,14,453	15,79,768	58,94,221
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,25,404	7,27,462	32,52,866
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		25,25,404	7,27,462	32,52,866
	2235	200-OTHER	11,750	0	11,750
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		11,750	0	11,750
	*****		-----	-----	-----
TOTAL(DD0)			25,37,154	7,27,462	32,64,616

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,32,795	10,80,867	37,13,662
SCHOOL, ALIPUR SODHIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			26,32,795	10,80,867	37,13,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,32,795	10,80,867	37,13,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,67,857	3,86,595	42,54,452
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			65,00,652	14,67,462	79,68,114

	2235	200-OTHER	29,070	0	29,070
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		29,070	0	29,070
	*****		-----	-----	-----
	TOTAL(DD0)		65,29,722	14,67,462	79,97,184
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,31,890	10,59,122	41,91,012
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		31,31,890	10,59,122	41,91,012
	2235	200-OTHER	39,380	1,18,823	1,58,203
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		39,380	1,18,823	1,58,203
	*****		-----	-----	-----
	TOTAL(DD0)		31,71,270	11,77,945	43,49,215
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,08,907	15,83,751	69,92,658
SCHOOL, AMRALA		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	54,08,907	15,83,751	69,92,658	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DDO)	54,08,907	15,83,751	69,92,658	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		109- GOVERNMENT	1,19,46,404	44,55,580	1,64,01,984
		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)			1,74,57,060	60,39,331	2,34,96,391

*****			-----		
TOTAL (DD0)			1,74,57,060	60,39,331	2,34,96,391
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,40,773	0	16,40,773
SCHOOL, ASPAL KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			16,40,773	0	16,40,773
*****			-----		
TOTAL (DD0)			16,40,773	0	16,40,773
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,81,469	3,31,272	15,12,741
SCHOOL, BACHHOHI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			11,81,469	3,31,272	15,12,741
*****			-----		
TOTAL (DD0)			11,81,469	3,31,272	15,12,741
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	96,15,694	0	96,15,694

SCHOOL, BADBAR

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADBAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,74,48,221	2,92,92,870	12,67,41,091
---------------------------------	--	--	------	----------------------------------	-------------	-------------	--------------

***** -----

TOTAL(MH)	10,70,63,915	2,92,92,870	13,63,56,785
-----------	--------------	-------------	--------------

2235	200-OTHER PROGRAMMES	94,591	0	94,591
------	----------------------	--------	---	--------

***** -----

TOTAL(MH)	94,591	0	94,591
-----------	--------	---	--------

***** -----

TOTAL(DDO)	10,71,58,506	2,92,92,870	13,64,51,376
------------	--------------	-------------	--------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,65,51,126	87,50,277	2,53,01,403
---	------	--------------------------------	-------------	-----------	-------------

		104-INSPECTION	58,830	0	58,830
		109-GOVERNMENT	4,98,46,342	2,80,33,478	7,78,79,820
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		6,64,56,298	3,67,83,755	10,32,40,053

2235	200-OTHER	7,858	1,00,000	1,07,858
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,858	1,00,000	1,07,858

*****	-----			
TOTAL(DDO)		6,64,64,156	3,68,83,755	10,33,47,911

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,31,342	3,64,162	14,95,504
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		11,31,342	3,64,162	14,95,504

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			11,31,342	3,64,162	14,95,504
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
		SCHOOL, BADWALA		PRIMARY SCHOOLS			
				109-GOVERNMENT	20,38,478	5,82,634	26,21,112
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			88,50,627	9,46,796	97,97,423
*****					-----		
		TOTAL (DDO)			88,50,627	9,46,796	97,97,423
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,82,579	0	37,82,579
		SCHOOL, BAHADUR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)	37,82,579	0	37,82,579	

*****	-----			
TOTAL (DDO)	37,82,579	0	37,82,579	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,64,172	0	5,64,172
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	5,64,172	0	5,64,172	

*****	-----			
TOTAL (DDO)	5,64,172	0	5,64,172	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,19,593	15,47,032	83,66,625
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		68,19,593	15,47,032	83,66,625

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			68,19,593	15,47,032	83,66,625

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	43,027	0	43,027
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	7,438	0	7,438
		109-GOVERNMENT	47,93,645	13,60,510	61,54,155
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,16,63,703	29,07,542	1,45,71,245

*****	-----				
TOTAL(DDO)			1,16,63,703	29,07,542	1,45,71,245

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,87,685	5,53,959	24,41,644
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		18,87,685	5,53,959	24,41,644

*****	-----			
TOTAL(DDO)		18,87,685	5,53,959	24,41,644

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,49,453	13,55,797	56,05,250
SCHOOL, BALPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		42,49,453	13,55,797	56,05,250

*****	-----			
TOTAL(DDO)		42,49,453	13,55,797	56,05,250

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	5,05,546	0	5,05,546
-----------------------------	------	-----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BANBHORI		PRIMARY SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,12,996	7,83,769	52,96,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		50,18,542	7,83,769	58,02,311

2235	200-OTHER	8,941	0	8,941
	PROGRAMMES			

*****	-----			
TOTAL(MH)		8,941	0	8,941

*****	-----			
TOTAL(DD0)		50,27,483	7,83,769	58,11,252

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,38,651	6,18,841	28,57,492
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		22,38,651	6,18,841	28,57,492

*****	-----			
TOTAL(DD0)		22,38,651	6,18,841	28,57,492

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,41,673	4,44,755	17,86,428
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		13,41,673	4,44,755	17,86,428

*****	-----			
TOTAL(DDO)		13,41,673	4,44,755	17,86,428

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,85,457	6,64,557	31,50,014
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,85,457	6,64,557	31,50,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	24,85,457	6,64,557	31,50,014

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,329	17,088	96,417
SCHOOL, BHABHATGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			25,64,786	6,81,645	32,46,431
	2235	200-OTHER	0	21,052	21,052
		PROGRAMMES			

TOTAL(MH)			0	21,052	21,052

TOTAL(DDO)			25,64,786	7,02,697	32,67,483
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,75,587	9,24,271	32,99,858
SCHOOL, BHAGU		SECONDARY			
		SCHOOLS			

TOTAL(MH)			23,75,587	9,24,271	32,99,858

*****				-----		
TOTAL (DDO)				23,75,587	9,24,271	32,99,858

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,46,122	6,61,821	31,07,943
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				24,46,122	6,61,821	31,07,943

2235	200-OTHER	12,204	0	12,204
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		12,204	0	12,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			24,58,326	6,61,821	31,20,147
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,50,773	4,97,884	19,48,657
SCHOOL, BHALIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,62,977	4,97,884	19,60,861
*****			-----		
TOTAL (DDO)			39,09,099	11,59,705	50,68,804
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,26,140	3,84,642	18,10,782
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,26,140	3,84,642	18,10,782
*****			-----		
TOTAL (DDO)			14,26,140	3,84,642	18,10,782
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,05,862	3,51,762	11,57,624
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				8,05,862	3,51,762	11,57,624
*****				-----		
TOTAL (DDO)				8,05,862	3,51,762	11,57,624
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHASOUR				2202	101- GOVERNMENT PRIMARY SCHOOLS	68,233
					109- GOVERNMENT	45,50,140
GOVERNMENT OF PUNJAB				Page 1238		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

-----				-----			
				SECONDARY SCHOOLS			

*****				-----		
TOTAL(MH)				46,18,373	0	46,18,373
*****				-----		
TOTAL(DDO)				46,18,373	0	46,18,373

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	88,15,023	14,81,915	1,02,96,938
--------	------------------	-----------------------------	------	-----------------	-----------	-----------	-------------

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHATHALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

*****	-----			
TOTAL(MH)	88,15,023	14,81,915	1,02,96,938	

2235	200-OTHER	1,09,100	0	1,09,100
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,09,100	0	1,09,100	

*****	-----			
TOTAL(DDO)	89,24,123	14,81,915	1,04,06,038	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41,07,325	12,84,398	53,91,723
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	41,07,325	12,84,398	53,91,723	

*****	-----			
TOTAL(DDO)	41,07,325	12,84,398	53,91,723	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,56,679	30,57,147	56,13,826
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		25,56,679	30,57,147	56,13,826

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			25,56,679	30,57,147	56,13,826

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,59,031	8,44,292	34,03,323
---------------------------------	--	---	------	----------------------------------	-----------	----------	-----------

*****	-----			
TOTAL(MH)		51,15,710	39,01,439	90,17,149

*****	-----			
TOTAL(DDO)		51,15,710	39,01,439	90,17,149

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,71,798	5,13,111	21,84,909
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		16,71,798	5,13,111	21,84,909

TOTAL (DDO)			16,71,798	5,13,111	21,84,909

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,33,054	2,30,746	15,63,800
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		13,33,054	2,30,746	15,63,800

TOTAL (DDO)			13,33,054	2,30,746	15,63,800

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,56,196	4,57,756	22,13,952
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		17,56,196	4,57,756	22,13,952

TOTAL (DDO)	17,56,196	4,57,756	22,13,952
-------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,04,442	0	5,04,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	14,99,643	9,10,007	24,09,650
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		20,04,085	9,10,007	29,14,092
			2235	200-OTHER	73,257	0	73,257
				PROGRAMMES			

			TOTAL (MH)		73,257	0	73,257

*****			-----		
TOTAL (DDO)			20,77,342	9,10,007	29,87,349
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,09,073	4,43,169	17,52,242
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			13,09,073	4,43,169	17,52,242
	2235	200- OTHER	69,531	0	69,531
		PROGRAMMES			
*****			-----		
TOTAL (MH)			69,531	0	69,531
*****			-----		
TOTAL (DDO)			13,78,604	4,43,169	18,21,773
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,55,913	12,80,558	52,36,471
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			39,55,913	12,80,558	52,36,471

GOVERNMENT OF PUNJAB

Page 1241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

		TOTAL (DDO)			39,55,913	12,80,558	52,36,471
--	--	-------------	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,11,464	3,54,200	15,65,664
---------------------------------	--	--	------	----------------------------------	-----------	----------	-----------

		TOTAL (MH)			51,67,377	16,34,758	68,02,135
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			51,67,377	16,34,758	68,02,135
--	--	-------------	--	--	-----------	-----------	-----------

		HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,21,818	0	72,21,818
--	--	---	------	--------------------------------	-----------	---	-----------

				109-GOVERNMENT SECONDARY SCHOOLS	38,93,102	14,97,740	53,90,842
--	--	--	--	----------------------------------	-----------	-----------	-----------

*****			-----		
TOTAL (MH)			1,11,14,920	14,97,740	1,26,12,660
*****			-----		
TOTAL (DDO)			1,11,14,920	14,97,740	1,26,12,660
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,45,773	10,84,069	47,29,842
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,45,773	10,84,069	47,29,842
*****			-----		
TOTAL (DDO)			36,45,773	10,84,069	47,29,842
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	46,01,138	14,88,819	60,89,957
SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			46,01,138	14,88,819	60,89,957
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,01,138	14,88,819	60,89,957
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	15,64,807	5,23,645	20,88,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			61,65,945	20,12,464	81,78,409
			*****		-----		
		TOTAL (DDO)			61,65,945	20,12,464	81,78,409
		HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	0	55,134	55,134
		SCHOOL, CHANAN KHERA		COLLEGES AND			
				INSTITUTES			
				109- GOVERNMENT	1,22,93,007	43,23,016	1,66,16,023
				SECONDARY			
				SCHOOLS			
			*****		-----		

TOTAL(MH)	1,22,93,007	43,78,150	1,66,71,157
-----------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	1,22,93,007	43,78,150	1,66,71,157
------------	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	6,400	0	6,400
-----------	-------	---	-------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	6,400	0	6,400
------------	-------	---	-------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,15,767	16,10,127	66,25,894
SCHOOL, CHORI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	50,15,767	16,10,127	66,25,894
-----------	-----------	-----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,15,767	16,10,127	66,25,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	87,33,845	28,72,525	1,16,06,370
SCHOOL, CHUNI KALAN				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		1,37,49,612	44,82,652	1,82,32,264
*****					-----		
TOTAL(DDO)					1,37,49,612	44,82,652	1,82,32,264
HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	23,38,132	0	23,38,132
SCHOOL, DADHERI				PRIMARY SCHOOLS			
				109-GOVERNMENT	36,32,311	12,10,270	48,42,581
				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)	59,70,443	12,10,270	71,80,713
------------	-----------	-----------	-----------

TOTAL (DDO)	59,70,443	12,10,270	71,80,713
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,67,529	17,98,783	68,66,312
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	50,67,529	17,98,783	68,66,312
------------	-----------	-----------	-----------

2235	200-OTHER	14,507	0	14,507
	PROGRAMMES			

* * * * *

TOTAL (MH)	14,507	0	14,507
------------	--------	---	--------

TOTAL (DDO)	50,82,036	17,98,783	68,80,819
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,01,279	10,10,079	29,11,358	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****	-----				
			TOTAL(MH)		19,01,279	10,10,079	29,11,358	
			2235	200-OTHER	10,481	1,19,337	1,29,818	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		10,481	1,19,337	1,29,818	
			*****	-----				
			TOTAL(DDO)		19,11,760	11,29,416	30,41,176	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,158	0	2,47,158
			SCHOOL, DASKA		SECONDARY			
					SCHOOLS			
			*****	-----				
			TOTAL(MH)		2,47,158	0	2,47,158	
			*****	-----				
			TOTAL(DDO)		2,47,158	0	2,47,158	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,74,799	5,49,766	25,24,565
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,74,799	5,49,766	25,24,565

*****	-----	-----	-----
TOTAL(DDO)	19,74,799	5,49,766	25,24,565

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,78,270	13,75,648	51,53,918
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,78,270	13,75,648	51,53,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	37,78,270 13,75,648 51,53,918

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,49,390	5,23,798	23,73,188
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 56,27,660 18,99,446 75,27,106

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DD0) 57,27,660 18,99,446 76,27,106

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,92,193	10,08,053	39,00,246
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 28,92,193 10,08,053 39,00,246

*****				-----		
TOTAL (DDO)				28,92,193	10,08,053	39,00,246

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,52,516	8,19,986	34,72,502
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				26,52,516	8,19,986	34,72,502

*****				-----		
TOTAL (DDO)				26,52,516	8,19,986	34,72,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,05,569	2,90,509	17,96,078
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			

TOTAL(MH)	41,58,085	11,10,495	52,68,580
-----------	-----------	-----------	-----------

*****		-----	-----	-----
-------	--	-------	-------	-------

TOTAL(DDO)	41,58,085	11,10,495	52,68,580
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,11,138	7,87,538	31,98,676
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
-------	--	-------	-------	-------

TOTAL(MH)	24,11,138	7,87,538	31,98,676
-----------	-----------	----------	-----------

*****		-----	-----	-----
-------	--	-------	-------	-------

TOTAL(DDO)	24,11,138	7,87,538	31,98,676
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,36,094	5,70,785	23,06,879
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
-------	--	-------	-------	-------

TOTAL(MH)	17,36,094	5,70,785	23,06,879
-----------	-----------	----------	-----------

*****		-----	-----	-----
-------	--	-------	-------	-------

TOTAL(DDO)	17,36,094	5,70,785	23,06,879
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,92,399	3,09,121	13,01,520
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		9,92,399	3,09,121	13,01,520

*****	-----			
TOTAL(DDO)		9,92,399	3,09,121	13,01,520

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,22,552	10,32,370	37,54,922
SCHOOL, GANDUAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

*****	-----			
TOTAL(MH)		27,22,552	10,32,370	37,54,922

*****	-----			
TOTAL(DDO)		27,22,552	10,32,370	37,54,922

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,38,986	4,48,947	20,87,933
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GARDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		16,38,986	4,48,947	20,87,933
			*****	-----			
			TOTAL(DD0)		16,38,986	4,48,947	20,87,933
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,56,698	6,69,744	23,26,442
		SCHOOL, GEHAL		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		16,56,698	6,69,744	23,26,442
			*****	-----			
			TOTAL(DD0)		16,56,698	6,69,744	23,26,442
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,94,991	9,43,549	44,38,540
		SCHOOL, GERA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		34,94,991	9,43,549	44,38,540

*****				-----		
TOTAL (DDO)				34,94,991	9,43,549	44,38,540
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,58,412	7,34,704	27,93,116	
SCHOOL, GHANAUR JATAN		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		20,58,412	7,34,704	27,93,116

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----				
TOTAL (DDO)			20,58,412	7,34,704	27,93,116		
HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAGNA			2202	109-GOVERNMENT SECONDARY SCHOOLS	23,90,913	10,65,692	34,56,605

*****			-----		
	TOTAL (MH)		44,49,325	18,00,396	62,49,721

2235	200-OTHER		2,26,733	4,592	2,31,325
	PROGRAMMES				

*****			-----		
	TOTAL (MH)		2,26,733	4,592	2,31,325

*****			-----		
	TOTAL (DD0)		46,76,058	18,04,988	64,81,046

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,28,372	11,06,115	49,34,487
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		38,28,372	11,06,115	49,34,487

*****			-----		
	TOTAL (DD0)		38,28,372	11,06,115	49,34,487

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	29,657	29,657
SCHOOL, GHURIANA		AND			
		ADMINISTRATION			

			109-GOVERNMENT	16,00,387	9,83,768	25,84,155
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	16,00,387	10,13,425	26,13,812

GOVERNMENT OF PUNJAB

Page 1249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,00,387	10,13,425	26,13,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,20,646	72,822	1,93,468
		SCHOOL, GIDDERAN WALI		AND			
				ADMINISTRATION			
				109-GOVERNMENT	35,55,685	13,11,741	48,67,426
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		52,76,718	23,97,988	76,74,706	

*****		-----			
TOTAL (DDO)		52,76,718	23,97,988	76,74,706	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,87,126	12,18,812	45,05,938
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		32,87,126	12,18,812	45,05,938	

*****		-----			
TOTAL (DDO)		32,87,126	12,18,812	45,05,938	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,44,255	5,72,497	23,16,752
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		17,44,255	5,72,497	23,16,752	

*****		-----			
TOTAL (DDO)		17,44,255	5,72,497	23,16,752	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,82,336	21,26,629	93,08,965
SCHOOL, HANDIANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	71,82,336	21,26,629	93,08,965

				*****	-----		
				TOTAL (DDO)	71,82,336	21,26,629	93,08,965

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,42,418	6,00,449	25,42,867
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				*****	-----		
				TOTAL (MH)	19,42,418	6,00,449	25,42,867

				*****	-----		
--	--	--	--	-------	-------	--	--

TOTAL (DDO)			19,42,418	6,00,449	25,42,867
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,85,539	7,59,924	32,45,463
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			24,85,539	7,59,924	32,45,463

*****	-----				
TOTAL (DDO)			24,85,539	7,59,924	32,45,463

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,83,907	4,52,191	17,36,098
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			12,83,907	4,52,191	17,36,098

*****	-----				
TOTAL (DDO)			12,83,907	4,52,191	17,36,098

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,24,676	8,41,824	34,66,500
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,24,676	8,41,824	34,66,500
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,000	0	8,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		26,32,676	8,41,824	34,74,500
			*****		-----	-----	-----
			TOTAL (DDO)		26,32,676	8,41,824	34,74,500
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,83,726	9,39,999	39,23,725
		SCHOOL, IBRAHIMPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		29,83,726	9,39,999	39,23,725

TOTAL (DDO)			29,83,726	9,39,999	39,23,725

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,63,866	5,02,953	21,66,819
SCHOOL, ISSI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		16,63,866	5,02,953	21,66,819

TOTAL (DDO)			16,63,866	5,02,953	21,66,819

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,68,896	11,19,173	46,88,069
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		35,68,896	11,19,173	46,88,069

TOTAL (DDO)			35,68,896	11,19,173	46,88,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,54,242	26,34,175	98,88,417
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		72,54,242	26,34,175	98,88,417

			TOTAL(DDO)		72,54,242	26,34,175	98,88,417
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,81,941	8,35,541	34,17,482
		SCHOOL, JALBHI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		25,81,941	8,35,541	34,17,482

			TOTAL(DDO)		25,81,941	8,35,541	34,17,482
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,02,729	14,62,486	60,65,215
		SCHOOL, JAMALPUR		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

46,02,729

14,62,486

60, 65, 215

TOTAL (DDO)

46,02,729

14,62,486

60, 65, 215

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

21,83,032

6,93,459

28,76,491

SCHOOL, JANAL

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

21,83,032

6,93,459

28,76,491

TOTAL (DDO)

21,83,032

6,93,459

28,76,491

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

10, 210

0

10,210

SCHOOL, JAT00R

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	10,210	0	10,210
-----------	--------	---	--------

TOTAL(DDO)	10,210	0	10,210
------------	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,77,017	2,36,358	10,13,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	7,77,017	2,36,358	10,13,375
-----------	----------	----------	-----------

TOTAL(DDO)	7,77,017	2,36,358	10,13,375
------------	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,41,668	14,28,942	51,70,610
SCHOOL, JHANER		SECONDARY			
		SCHOOLS			

TOTAL(MH)	37,41,668	14,28,942	51,70,610
-----------	-----------	-----------	-----------

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	8,500	9,90,689	9,99,189
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,52,584	5,56,304	25,08,888
SCHOOL, KAIRE		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		19,61,084	15,46,993	35,08,077

*****			-----		
	TOTAL (DDO)		19,61,084	15,46,993	35,08,077

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,77,500	8,29,983	45,07,483
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		36,77,500	8,29,983	45,07,483

*****			-----		
	TOTAL (DDO)		36,77,500	8,29,983	45,07,483

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,76,081	7,21,935	24,98,016
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		17,76,081	7,21,935	24,98,016

*****	-----			
TOTAL(DDO)		17,76,081	7,21,935	24,98,016

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,374	8,000	93,374
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		85,374	8,000	93,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	85,374	8,000	93,374

INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,46,331	9,63,298	39,09,629
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		30,31,705	9,71,298	40,03,003

*****			-----	-----	-----
TOTAL (DD0)			30,31,705	9,71,298	40,03,003

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,94,354	5,07,273	20,01,627
SCHOOL, KALUWAHAR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		14,94,354	5,07,273	20,01,627

*****			-----	-----	-----
TOTAL (DD0)			14,94,354	5,07,273	20,01,627

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,26,709	4,82,674	18,09,383
SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		13,26,709	4,82,674	18,09,383

*****	-----			
TOTAL (DDO)		13,26,709	4,82,674	18,09,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,35,267	9,77,499	39,12,766
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		29,35,267	9,77,499	39,12,766

GOVERNMENT OF PUNJAB

Page 1256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	51,882	0	51,882
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		51,882	0	51,882

*****			-----		
TOTAL (DDO)			29,87,149	9,77,499	39,64,648
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,55,528	13,83,568	54,39,096
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,55,528	13,83,568	54,39,096
*****			-----		
TOTAL (DDO)			40,55,528	13,83,568	54,39,096
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,61,220	19,52,640	82,13,860
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			62,61,220	19,52,640	82,13,860
	2235	200-OTHER	58,414	10,006	68,420
		PROGRAMMES			
*****			-----		
TOTAL (MH)			58,414	10,006	68,420

*****				-----		
TOTAL (DDO)				63,19,634	19,62,646	82,82,280

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	17,76,506	6,39,348	24,15,854
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				17,76,506	6,39,348	24,15,854

GOVERNMENT OF PUNJAB

Page 1257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		17,76,506	6,39,348	24,15,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,29,368	11,65,449	49,94,817
SCHOOL, KARAM GARH		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			56,05,874	18,04,797	74,10,671
*****			-----		
TOTAL (DDO)			56,05,874	18,04,797	74,10,671
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,20,620	19,24,494	76,45,114
SCHOOL, KATRAM		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			57,20,620	19,24,494	76,45,114
*****			-----		
TOTAL (DDO)			57,20,620	19,24,494	76,45,114
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,24,446	13,34,591	54,59,037
SCHOOL, KHADIAL		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			41,24,446	13,34,591	54,59,037
*****			-----		
TOTAL (DDO)			41,24,446	13,34,591	54,59,037

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	21,09,542	7,74,031	28,83,573
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	21,09,542	7,74,031	28,83,573
-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----
-------	-------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	21,09,542	7,74,031	28,83,573
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,80,683	7,09,066	27,89,749
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	41,90,225	14,83,097	56,73,322
-----------	-----------	-----------	-----------

	2235	200-OTHER	14,367	0	14,367
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		14,367	0	14,367

	*****		-----		
	TOTAL(DDO)		42,04,592	14,83,097	56,87,689

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,15,040	12,44,445	51,59,485
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		39,15,040	12,44,445	51,59,485

	*****		-----		
	TOTAL(DDO)		39,15,040	12,44,445	51,59,485

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,83,990	7,09,066	27,93,056
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		20,83,990	7,09,066	27,93,056

TOTAL (DDO)	20,83,990	7,09,066	27,93,056
-------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,40,233	8,67,460	33,07,693
---------------------------------	--	--	------	----------------------------------	-----------	----------	-----------

TOTAL (MH)	45,24,223	15,76,526	61,00,749
------------	-----------	-----------	-----------

TOTAL (DDO)	45,24,223	15,76,526	61,00,749
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,60,553	12,60,874	57,21,427
---	------	----------------------------------	-----------	-----------	-----------

TOTAL(MH)	44,60,553	12,60,874	57,21,427
-----------	-----------	-----------	-----------

2235	200-OTHER	0	15,249	15,249
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	15,249	15,249

*****	-----	-----	-----
TOTAL(DD0)	44,60,553	12,76,123	57,36,676

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,57,915	8,70,542	35,28,457
SCHOOL, KHETLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,57,915	8,70,542	35,28,457

*****	-----	-----	-----
TOTAL(DD0)	26,57,915	8,70,542	35,28,457

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,729	0	78,729
SCHOOL, KHOTHRON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)78,729078,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
---------------------------------	--	-------	--	--	--	--	--

TOTAL (DDO)78,729078,729

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,45,406	4,90,550	25,35,956
---	------	----------------------------------	-----------	----------	-----------

*****-----

TOTAL(MH)21,24,1354,90,55026,14,685

*****-----

TOTAL (DDO)21,24,1354,90,55026,14,685

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,62,563	5,64,026	36,26,589
-----------------------------	------	----------------	-----------	----------	-----------

SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			30,62,563	5,64,026	36,26,589
*****		-----			
TOTAL(DDO)			30,62,563	5,64,026	36,26,589
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,79,428	7,56,532	32,35,960
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			24,79,428	7,56,532	32,35,960
*****		-----			
TOTAL(DDO)			24,79,428	7,56,532	32,35,960
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,93,024	13,78,565	53,71,589
SCHOOL, KURD		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			39,93,024	13,78,565	53,71,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			39,93,024	13,78,565	53,71,589
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,14,414	7,45,831	27,60,245
		SCHOOL, LATTOUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		60,07,438	21,24,396	81,31,834
		*****			-----	-----	-----
		TOTAL (DDO)			60,07,438	21,24,396	81,31,834
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,32,616	8,94,410	37,27,026
		SCHOOL, LOHA KHERA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	28,32,616	8,94,410	37,27,026
-----------	-----------	----------	-----------

TOTAL(DDO)	28,32,616	8,94,410	37,27,026

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	34,42,967	34,42,967
SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	40,03,408	12,13,751	52,17,159
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	40,03,408	46,56,718	86,60,126

TOTAL(DDO)	40,03,408	46,56,718	86,60,126

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		4,92,709	0	4,92,709
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

*****	-----		
TOTAL(DDO)	4,92,709	0	4,92,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,83,300	16,05,632	62,88,932
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	51,76,009	16,05,632	67,81,641

*****	-----		
TOTAL(DDO)	51,76,009	16,05,632	67,81,641

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,36,389	4,11,387	18,47,776
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,30,392	7,12,482	28,42,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL (MH)		21,38,456	7,12,482 28,50,938

*****	-----		
TOTAL (DDO)		87,37,672	28,37,855 1,15,75,527

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,01,381	18,10,674	77,12,055
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)		59,01,381	18,10,674 77,12,055

*****	-----		
TOTAL (DDO)		59,01,381	18,10,674 77,12,055

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,61,025	5,38,434	22,99,459
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,61,025	5,38,434	22,99,459

*****	-----	-----	-----
TOTAL(DDO)	17,61,025	5,38,434	22,99,459

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,43,269	10,97,185	46,40,454
SCHOOL, MANAKPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,43,269	10,97,185	46,40,454

*****	-----	-----	-----
TOTAL(DDO)	35,43,269	10,97,185	46,40,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,06,605	8,60,647	35,67,252

*****			-----		
TOTAL (MH)			27,06,605	8,60,647	35,67,252
2235	200-OTHER		19,447	0	19,447
	PROGRAMMES				
*****			-----		
TOTAL (MH)			19,447	0	19,447
*****			-----		
TOTAL (DD0)			27,26,052	8,60,647	35,86,699
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,83,751	17,94,571	72,78,322
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			54,83,751	17,94,571	72,78,322
2235	200-OTHER		5,478	0	5,478
	PROGRAMMES				
*****			-----		
TOTAL (MH)			5,478	0	5,478
*****			-----		

TOTAL (DDO)	54,89,229	17,94,571	72,83,800
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,32,388	11,06,762	35,39,150
---	------	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)	24,32,388	11,06,762	35,39,150		

*****	-----				
TOTAL (DDO)	24,32,388	11,06,762	35,39,150		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,10,069	13,30,226	52,40,295
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

SCHOOL, MANSURPUR	SECONDARY SCHOOLS
-------------------	-------------------

*****	-----				
TOTAL (MH)	39,10,069	13,30,226	52,40,295		

*****	-----				
-------	-------	--	--	--	--

			TOTAL (DDO)		39,10,069	13,30,226	52,40,295
--	--	--	-------------	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,20,517	10,98,892	42,19,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	31,20,517	10,98,892	42,19,409

*****	-----	-----	-----
TOTAL (DDO)	31,20,517	10,98,892	42,19,409

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,05,352	6,77,486	27,82,838
SCHOOL, MATOI		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL (MH)	21,05,352	6,77,486	27,82,838		

*****	-----	-----	-----
TOTAL (DDO)	21,05,352	6,77,486	27,82,838

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,05,942	16,18,195	69,24,137
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		53,05,942	16,18,195	69,24,137

*****	-----			
TOTAL (DDO)		53,05,942	16,18,195	69,24,137

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,98,155	6,32,599	32,30,754
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		25,98,155	6,32,599	32,30,754
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (DDO)		25,98,155	6,32,599	32,30,754

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,39,556	5,21,578	20,61,134
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		41,37,711	11,54,177	52,91,888
	2235	200-OTHER	14,125	15,273	29,398
		PROGRAMMES			

	TOTAL (MH)		14,125	15,273	29,398

TOTAL (DDO)			41,51,836	11,69,450	53,21,286
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,74,895	30,70,098	53,44,993
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		22,74,895	30,70,098	53,44,993

TOTAL (DDO)			22,74,895	30,70,098	53,44,993

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,20,996	7,17,295	31,38,291
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,20,996	7,17,295	31,38,291

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,20,996	7,17,295	31,38,291

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,50,993	6,25,129	25,76,122
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----			
TOTAL(MH)		43,71,989	13,42,424	57,14,413

*****-----

TOTAL (DDO)		43,71,989	13,42,424	57,14,413
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,61,313	3,14,783	17,76,096
SCHOOL, MULEPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		14,61,313	3,14,783	17,76,096
	*****		-----	-----	-----
TOTAL(DDO)			14,61,313	3,14,783	17,76,096
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,82,198	14,92,492	62,74,690
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		47,82,198	14,92,492	62,74,690
	2235	200-OTHER	98,711	0	98,711
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		98,711	0	98,711
	*****		-----	-----	-----
TOTAL(DDO)			48,80,909	14,92,492	63,73,401

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,39,771	1,16,297	4,56,068
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,39,771	1,16,297	4,56,068

PUBLIC	DIRECTOR, PUBLIC	*****	-----
--------	------------------	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			3,39,771	1,16,297	4,56,068
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,72,610	5,04,480	24,77,090
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL (MH)			23,12,381	6,20,777	29,33,158
------------	--	--	-----------	----------	-----------

*****			-----		
TOTAL (DDO)			23,12,381	6,20,777	29,33,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,71,311	16,01,348	63,72,659
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			47,71,311	16,01,348	63,72,659

*****			-----		
TOTAL (DDO)			47,71,311	16,01,348	63,72,659

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,12,710	7,67,083	30,79,793
SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			23,12,710	7,67,083	30,79,793

*****			-----		
TOTAL (DDO)			23,12,710	7,67,083	30,79,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,98,499	6,10,170	24,08,669
SCHOOL, NANGAL FATEHKHAN		SECONDARY			

SCHOOLS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,98,499	6,10,170	24,08,669

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			17,98,499	6,10,170	24,08,669

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,55,239	9,19,775	40,75,014
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	49,53,738	15,29,945	64,83,683
-----------	-----------	-----------	-----------

*****	-----				
TOTAL (DDO)		49,53,738	15,29,945	64,83,683	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,18,346	12,54,508	46,72,854
SCHOOL, NARU NANGAL		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		34,18,346	12,54,508	46,72,854

*****	-----			
TOTAL(DD0)		34,18,346	12,54,508	46,72,854

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,41,169	14,29,304	57,70,473
SCHOOL, NATHU MAJRA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		43,41,169	14,29,304	57,70,473

*****	-----			
TOTAL(DD0)		43,41,169	14,29,304	57,70,473

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,93,878	4,36,944	15,30,822
SCHOOL, NAWAN GANW		SECONDARY			
		SCH00LS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,93,878	4,36,944	15,30,822
--	--	--	-----------	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			10,93,878	4,36,944	15,30,822
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,22,867	6,33,158	24,56,025
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			29,16,745	10,70,102	39,86,847

TOTAL (DDO)			29,16,745	10,70,102	39,86,847

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
-----------------------------	------	----------------	----------	---	----------

SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,67,849	0	1,67,849

		TOTAL(DDO)	1,67,849	0	1,67,849

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,33,339	4,73,532	19,06,871
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	14,33,339	4,73,532	19,06,871

		TOTAL(DDO)	14,33,339	4,73,532	19,06,871

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,12,911	8,36,975	35,49,886
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,12,911	8,36,975	35,49,886
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			27,12,911	8,36,975	35,49,886
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,97,680	13,31,360	55,29,040
		SCHOOL, PANDORI KHAS		SECONDARY			
				SCH00LS			
			*****			-----	-----
			TOTAL (MH)		69,10,591	21,68,335	90,78,926
		*****			-----	-----	-----
		TOTAL (DDO)			69,10,591	21,68,335	90,78,926
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,20,595	1,25,325	5,45,920
		SCHOOL, PANJAUR		SECONDARY			
				SCH00LS			
			*****			-----	-----

TOTAL (MH)	4,20,595	1,25,325	5,45,920
------------	----------	----------	----------

TOTAL (DDO)	4,20,595	1,25,325	5,45,920
-------------	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,20,220	17,96,847	70,17,067
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	52,20,220	17,96,847	70,17,067
------------	-----------	-----------	-----------

TOTAL (DDO)	52,20,220	17,96,847	70,17,067
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 57, 059	6, 23, 666	28, 80, 725
SCHOOL, PHOOL KHURD		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	22,57,059	6,23,666	28,80,725
--	--	--	------------	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL (DDO)	22,57,059	6,23,666	28,80,725
--	--	--	-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	56,780	0	56,780
-----------------------------	------	-----------------	--------	---	--------

SCHOOL, POLA		PRIMARY SCHOOLS			
--------------	--	-----------------	--	--	--

		109- GOVERNMENT	17,15,884	6,86,140	24,02,024
--	--	-----------------	-----------	----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		*****	-----			
--	--	-------	-------	--	--	--

		TOTAL (MH)	40,29,723	13,09,806	53,39,529
--	--	------------	-----------	-----------	-----------

*****	-----				
-------	-------	--	--	--	--

		TOTAL (DDO)	40,29,723	13,09,806	53,39,529
--	--	-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	11,13,736	3,53,738	14,67,474
-----------------------------	------	-----------------	-----------	----------	-----------

SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
--------------------------	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		*****	-----			
--	--	-------	-------	--	--	--

			TOTAL (MH)	11,13,736	3,53,738	14,67,474
*****			-----			
TOTAL (DDO)				11,13,736	3,53,738	14,67,474
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,38,707	14,71,627	60,10,334	
SCHOOL, RAJ MAJRA		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL (MH)			45,38,707	14,71,627	60,10,334	
*****			-----			
TOTAL (DDO)			45,38,707	14,71,627	60,10,334	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25,99,927	8,03,709	34,03,636	
SCHOOL, RAJINDERGARH		SECONDARY				
GOVERNMENT OF PUNJAB			Page 1273			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----

			TOTAL(MH)		25,99,927	8,03,709	34,03,636
--	--	--	-----------	--	-----------	----------	-----------

*****	-----
-------	-------

			TOTAL(DDO)		25,99,927	8,03,709	34,03,636
--	--	--	------------	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,08,861	12,55,285	36,64,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
-------	-------

			TOTAL(MH)		24,08,861	12,55,285	36,64,146
--	--	--	-----------	--	-----------	-----------	-----------

			2235	200-OTHER	0	10,500	10,500
				PROGRAMMES			

*****	-----
-------	-------

			TOTAL(MH)		0	10,500	10,500
--	--	--	-----------	--	---	--------	--------

*****	-----
-------	-------

			TOTAL(DDO)		24,08,861	12,65,785	36,74,646
--	--	--	------------	--	-----------	-----------	-----------

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,33,103	9,56,256	37,89,359
		SCHOOL, RAJPURA, SANGRUR		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,33,103	9,56,256	37,89,359

*****	-----	-----	-----
TOTAL(DDO)	28,33,103	9,56,256	37,89,359

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,60,513	13,97,758	62,58,271
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,60,513	13,97,758	62,58,271

2235	200-OTHER	25,452	0	25,452
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	25,452	0	25,452

*****	-----	-----	-----
-------	-------	-------	-------

			TOTAL (DDO)		48,85,965	13,97,758	62,83,723
--	--	--	-------------	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,91,797	5,79,973	26,71,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
-------	-------

TOTAL (MH)	20,91,797	5,79,973	26,71,770
------------	-----------	----------	-----------

2235	200-OTHER	32,882	0	32,882
	PROGRAMMES			

*****	-----
-------	-------

TOTAL (MH)	32,882	0	32,882
------------	--------	---	--------

*****	-----
-------	-------

TOTAL (DDO)	21,24,679	5,79,973	27,04,652
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,28,957	7,27,748	27,56,705
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL (MH)	20,28,957	7,27,748	27,56,705
------------	-----------	----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	20,28,957	7,27,748	27,56,705
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,51,177	6,16,869	24,68,046
SCHOOL, RUPEWALI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	18,51,177	6,16,869	24,68,046

*****	-----		
TOTAL (DDO)	18,51,177	6,16,869	24,68,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,30,525	14,32,908	57,63,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RURE-KE-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL (MH)	61,81,702	20,49,777	82,31,479

*****			-----		
TOTAL (DDO)			61,81,702	20,49,777	82,31,479

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,49,518	9,17,411	38,66,929
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			29,49,518	9,17,411	38,66,929

*****			-----		
TOTAL (DDO)			29,49,518	9,17,411	38,66,929

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,36,721	8,37,699	35,74,420
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			27,36,721	8,37,699	35,74,420

*****			-----		
TOTAL (DDO)			27,36,721	8,37,699	35,74,420

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,55,355	11,69,805	48,25,160
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		36,55,355	11,69,805	48,25,160

*****	-----			
TOTAL (DDO)		36,55,355	11,69,805	48,25,160

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,98,880	14,35,311	60,34,191
SCHOOL, SAKRONDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----			
TOTAL (MH)		45,98,880	14,35,311	60,34,191

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,294	0	1,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		1,294	0	1,294

*****			-----		
TOTAL (DDO)			46,00,174	14,35,311	60,35,485

HEADMASTER, GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,71,424	7,91,489	34,62,913
---	------	----------------------------------	-----------	----------	-----------

*****			-----		
TOTAL (MH)			26,71,424	7,91,489	34,62,913

	2235	200-OTHER PROGRAMMES	99,343	0	99,343
--	------	----------------------	--------	---	--------

*****			-----		
TOTAL (MH)			99,343	0	99,343

*****			-----		
TOTAL (DDO)			27,70,767	7,91,489	35,62,256

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,57,988	11,90,341	44,48,329
--	------	----------------------------------	-----------	-----------	-----------

*****			-----		
TOTAL (MH)			32,57,988	11,90,341	44,48,329

*****		-----			
TOTAL (DDO)		56,05,537	19,53,636	75,59,173	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,53,513	9,87,159	43,40,672
SCHOOL, SANIPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		33,53,513	9,87,159	43,40,672	

2235	200-OTHER	57,596	0	57,596	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		57,596	0	57,596	

*****		-----			
TOTAL (DDO)		34,11,109	9,87,159	43,98,268	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,60,467	7,10,871	27,71,338
SCHOOL, SARHALA KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		20,60,467	7,10,871	27,71,338	

*****				-----			
TOTAL (DDO)				20,60,467	7,10,871	27,71,338	

GOVERNMENT OF PUNJAB

Page 1278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,87,648	9,91,630	44,79,278
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL (MH)				34,87,648	9,91,630	44,79,278	

*****				-----			
TOTAL (DDO)				34,87,648	9,91,630	44,79,278	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,65,756	4,83,830	25,49,586	
SCHOOL, SEHJRA		SECONDARY				
		SCHOOLS				

*****				-----			
TOTAL (MH)				20,65,756	4,83,830	25,49,586	

*****			-----		
TOTAL (DDO)			20,65,756	4,83,830	25,49,586
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,41,729	3,34,228	15,75,957
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			12,41,729	3,34,228	15,75,957
*****			-----		
TOTAL (DDO)			12,41,729	3,34,228	15,75,957
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,66,271	4,97,688	19,63,959
SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,66,271	4,97,688	19,63,959
	2235	200-OTHER	1,97,680	0	1,97,680
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,97,680	0	1,97,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			16,63,951	4,97,688	21,61,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,03,732	12,41,728	53,45,460
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			43,01,412	12,41,728	55,43,140

*****	-----				
TOTAL (DDO)			57,67,683	17,39,416	75,07,099

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,05,434	9,96,700	39,02,134
SCHOOL, SHERGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		29,05,434	9,96,700	39,02,134	

*****		-----			
TOTAL (DDO)		29,05,434	9,96,700	39,02,134	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,39,512	3,94,988	17,34,500
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		13,39,512	3,94,988	17,34,500	

*****		-----			
TOTAL (DDO)		13,39,512	3,94,988	17,34,500	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,80,298	10,72,353	43,52,651
SCHOOL, SIRHIND SHAHAR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		32,80,298	10,72,353	43,52,651	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			32,80,298	10,72,353	43,52,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,03,304	0	6,03,304
		SCHOOL, SOKAWALI		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			38,83,602	10,72,353	49,55,955
*****					-----		
		TOTAL(DDO)			38,83,602	10,72,353	49,55,955
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,958	0	20,958
		SCHOOL, SOKHA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			20,958	0	20,958

*****				-----		
TOTAL (DDO)			20,958	0	20,958	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,79,725	3,91,618	16,71,343	
SCHOOL, SUKHPUR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			12,79,725	3,91,618	16,71,343	

*****				-----		
TOTAL (DDO)			12,79,725	3,91,618	16,71,343	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22,66,638	6,83,531	29,50,169	
SCHOOL, TALLEWAL		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			22,66,638	6,83,531	29,50,169	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			22,66,638	6,83,531	29,50,169
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		31,17,050	8,74,383	39,91,433
	SCHOOL, TALWANDI		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			53,83,688	15,57,914	69,41,602
*****					-----		
		TOTAL (DDO)			53,83,688	15,57,914	69,41,602
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		13,08,831	5,12,709	18,21,540
	SCHOOL, THAKARWAL		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			13,08,831	5,12,709	18,21,540
*****					-----		
		TOTAL (DDO)			13,08,831	5,12,709	18,21,540

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,47,025	6,25,598	28,72,623
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,47,025	6,25,598	28,72,623

*****	-----	-----	-----
TOTAL(DDO)	22,47,025	6,25,598	28,72,623

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,33,419	3,76,621	17,10,040
SCHOOL, THANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,33,419	3,76,621	17,10,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,33,419	3,76,621	17,10,040

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,88,072	13,70,225	52,58,297
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,21,491	17,46,846	69,68,337

*****	-----	-----	-----
TOTAL(DDO)	52,21,491	17,46,846	69,68,337

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,098	0	12,098
SCHOOL, UGRAHAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,098	0	12,098

*****	-----	-----	-----
TOTAL(DDO)	12,098	0	12,098

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,71,960	5,84,746	26,56,706
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			

SCHOOLS							
*****				-----			
TOTAL(MH)				20,71,960	5,84,746	26,56,706	
*****				-----			
TOTAL(DDO)				20,71,960	5,84,746	26,56,706	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,97,863	9,26,606	38,24,469		
SCHOOL, VAZID-KAI-KHURD		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)				28,97,863	9,26,606	38,24,469	
*****				-----			
GOVERNMENT OF PUNJAB				Page 1283			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							

S

(COLLEGES)

PUNJAB

SCH00LS

*****	-----			
TOTAL(MH)		65,23,142	19,55,010	84,78,152

*****	-----			
TOTAL(DD0)		65,23,142	19,55,010	84,78,152

HEADMASTER, GOVERNMENT HIGH SCHOOL .	2202	109- GOVERNMENT SECONDARY SCHOOLS	58,43,075	17,90,625	76,33,700
--------------------------------------	------	-----------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		58,43,075	17,90,625	76,33,700

*****	-----			
TOTAL(DD0)		58,43,075	17,90,625	76,33,700

HEADMASTER, GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109- GOVERNMENT SECONDARY SCHOOLS	54,97,621	20,32,228	75,29,849
--	------	-----------------------------------	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		54,97,621	20,32,228	75,29,849

2235	200-OTHER	16,706	0	16,706
	PROGRAMMES			

*****	-----			
TOTAL(MH)		16,706	0	16,706

*****	-----			
TOTAL(DDO)		55,14,327	20,32,228	75,46,555

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,59,260	7,76,976	24,36,236
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		16,59,260	7,76,976	24,36,236

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DD0)			16,59,260	7,76,976	24,36,236
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,09,356	12,14,289	47,23,645
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			51,68,616	19,91,265	71,59,881
*****			-----		
TOTAL (DD0)			51,68,616	19,91,265	71,59,881
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,07,121	29,61,971	1,19,69,092
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			90,07,121	29,61,971	1,19,69,092
	2235	200-OTHER	2,41,474	0	2,41,474
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,41,474	0	2,41,474
*****			-----		
TOTAL (DD0)			92,48,595	29,61,971	1,22,10,566

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,57,274	24,20,793	94,78,067
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		70,57,274	24,20,793	94,78,067

*****	-----			
TOTAL(DDO)		70,57,274	24,20,793	94,78,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,56,858	23,38,578	80,95,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
S	PUNJAB	MANDIR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		57,56,858	23,38,578	80,95,436

2235	200-OTHER	28,024	0	28,024
------	-----------	--------	---	--------

PROGRAMMES					
*****			-----		
TOTAL (MH)			28,024	0	28,024
*****			-----		
TOTAL (DDO)			57,84,882	23,38,578	81,23,460
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,00,467	8,77,850	33,78,317
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,00,467	8,77,850	33,78,317
*****			-----		
TOTAL (DDO)			25,00,467	8,77,850	33,78,317
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,86,475	21,45,728	85,32,203
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			63,86,475	21,45,728	85,32,203
2235	200-OTHER		51,696	0	51,696

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	51,696	0	51,696

*****	-----	-----	-----
TOTAL (DDO)	64,38,171	21,45,728	85,83,899

GOVERNMENT OF PUNJAB

Page 1286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,35,230	13,92,389	59,27,619

*****	-----	-----	-----
TOTAL (MH)	45,86,926	13,92,389	59,79,315

*****	-----	-----	-----
TOTAL (DDO)	1,09,73,401	35,38,117	1,45,11,518

HEADMASTER, GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	1,23,787	0	1,23,787
----------------------------------	------	----------------	----------	---	----------

MULANPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,23,787	0	1,23,787

*****		-----			
TOTAL (DDO)			1,23,787	0	1,23,787

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	85,67,045	29,60,223	1,15,27,268
------------------------------	------	----------------	-----------	-----------	-------------

BAKARPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			85,67,045	29,60,223	1,15,27,268

*****		-----			
TOTAL (DDO)			85,67,045	29,60,223	1,15,27,268

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,91,74,185	98,12,132	3,89,86,317
------------------------------	------	----------------	-------------	-----------	-------------

BALAUNGI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			2,91,74,185	98,12,132	3,89,86,317

*****				-----		
TOTAL (DDO)				2,91,74,185	98,12,132	3,89,86,317

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,34,733	7,92,773	35,27,506
BATTA		SECONDARY			

GOVERNMENT OF PUNJABPage 1287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				27,34,733	7,92,773	35,27,506

*****				-----		
TOTAL (DDO)				27,34,733	7,92,773	35,27,506

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	43,55,211	14,51,406	58,06,617
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				43,55,211	14,51,406	58,06,617

*****			-----		
TOTAL (DDO)			43,55,211	14,51,406	58,06,617
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	39,49,921	14,12,546	53,62,467
DAUN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			39,49,921	14,12,546	53,62,467
*****			-----		
TOTAL (DDO)			39,49,921	14,12,546	53,62,467
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	41,80,766	13,97,104	55,77,870
JAWAHARPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			41,80,766	13,97,104	55,77,870
*****			-----		
TOTAL (DDO)			41,80,766	13,97,104	55,77,870
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,32,899	9,14,560	36,47,459
KUBAHERI		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		27,32,899	9,14,560	36,47,459

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			27,32,899	9,14,560	36,47,459

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	71,77,809	23,99,398	95,77,207
LANDRAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	99,10,708	33,13,958	1,32,24,666

		TOTAL(DDO)	99,10,708	33,13,958	1,32,24,666

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	16,09,921	6,30,328	22,40,249
MAJAT		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		16,09,921	6,30,328	22,40,249

TOTAL (DDO)			16,09,921	6,30,328	22,40,249
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	54,43,480	20,09,785	74,53,265
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		54,43,480	20,09,785	74,53,265

TOTAL (DDO)			54,43,480	20,09,785	74,53,265
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	34,01,707	10,40,973	44,42,680
NAYA GAON		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,01,707	10,40,973	44,42,680

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			34,01,707	10,40,973	44,42,680

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32,92,110	10,80,890	43,73,000
PARACHH		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	66,93,817	21,21,863	88,15,680

*****	-----				
TOTAL(DDO)			66,93,817	21,21,863	88,15,680

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	34,70,608	10,88,987	45,59,595
PHANTWAN		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			34,70,608	10,88,987	45,59,595
*****			-----		
TOTAL (DDO)			34,70,608	10,88,987	45,59,595
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	81,29,297	28,52,012	1,09,81,309
PHASE XI MOHALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			81,29,297	28,52,012	1,09,81,309
*****			-----		
TOTAL (DDO)			81,29,297	28,52,012	1,09,81,309
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	17,82,864	6,62,334	24,45,198
SUNDRAN		SECONDARY			
		SCHOOLS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----	
			TOTAL (MH)		17,82,864	6,62,334	24,45,198	

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					17,82,864	6,62,334	24,45,198
-------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT			30,57,164	9,96,176	40,53,340
-------------------------------	------	----------------	--	--	-----------	----------	-----------

DODLA

SECONDARY

SCHOOLS

*****			-----				
-------	--	--	-------	--	--	--	--

TOTAL (MH)					48,40,028	16,58,510	64,98,538
------------	--	--	--	--	-----------	-----------	-----------

2235	200-OTHER				19,962	0	19,962
------	-----------	--	--	--	--------	---	--------

PROGRAMMES

*****			-----				
-------	--	--	-------	--	--	--	--

TOTAL (MH)					19,962	0	19,962
------------	--	--	--	--	--------	---	--------

*****			-----				
-------	--	--	-------	--	--	--	--

TOTAL (DDO)					48,59,990	16,58,510	65,18,500
-------------	--	--	--	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,25,161	7,00,135	24,25,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		17,25,161	7,00,135	24,25,296

*****	-----			
TOTAL(DD0)		17,25,161	7,00,135	24,25,296

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,05,808	31,37,879	1,37,43,687
MANDER		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,06,05,808	31,37,879	1,37,43,687

*****	-----			
TOTAL(DD0)		1,06,05,808	31,37,879	1,37,43,687

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,89,521	6,65,759	28,55,280
SADE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	21,89,521	6,65,759	28,55,280
-----------	-----------	----------	-----------

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	22,89,521	6,65,759	29,55,280

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	39,62,501	13,07,000	52,69,501
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,62,501	13,07,000	52,69,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	39,62,501 13,07,000 52,69,501

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 14,99,760 5,37,412 20,37,172

SCHOOL LAODIWALI ROAD SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 54,62,261 18,44,412 73,06,673

***** -----

TOTAL(DDO) 54,62,261 18,44,412 73,06,673

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 13,19,383 13,88,334 27,07,717

SCHOOL, DAYAL PUR SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 13,19,383 13,88,334 27,07,717

***** -----

TOTAL(DDO) 13,19,383 13,88,334 27,07,717

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 32,64,415 12,30,610 44,95,025

TOTAL(MH)	45,34,067	13,78,303	59,12,370
-----------	-----------	-----------	-----------

2235	200-OTHER	41,716	0	41,716
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	41,716	0	41,716

*****	-----	-----	-----
TOTAL(DDO)	78,40,198	26,08,913	1,04,49,111

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	38,98,773	11,85,665	50,84,438
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,98,773	11,85,665	50,84,438

2235	200-OTHER	0	14,924	14,924
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	14,924	14,924

*****	-----	-----	-----
TOTAL(DDO)	38,98,773	12,00,589	50,99,362

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,89,845	8,04,325	29,94,170
BIANPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,89,845	8,04,325	29,94,170

*****	-----			
TOTAL(DDO)		21,89,845	8,04,325	29,94,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	2,48,41,387	88,65,761	3,37,07,148
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		2,48,41,387	88,65,761	3,37,07,148
			2235	200-OTHER	0	19,597	19,597

PROGRAMMES					
*****			-----		
TOTAL (MH)			0	19,597	19,597
*****			-----		
TOTAL (DDO)			2,48,41,387	88,85,358	3,37,26,745
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	39,97,434	13,19,917	53,17,351
(GIRLS), MALUKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			39,97,434	13,19,917	53,17,351
*****			-----		
TOTAL (DDO)			39,97,434	13,19,917	53,17,351
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	19,28,770	6,53,710	25,82,480
, SANDOHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			19,28,770	6,53,710	25,82,480
*****			-----		
TOTAL (DDO)			19,28,770	6,53,710	25,82,480

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	42,02,088	13,96,027	55,98,115
JHOKE HARI HAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			42,02,088	13,96,027	55,98,115

GOVERNMENT OF PUNJAB

Page 1295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL JHOKE HARI HAR	2235	200-OTHER PROGRAMMES	26,357	0	26,357

			TOTAL(MH)				
			26,357 0 26,357				

*****			-----			
TOTAL (DDO)			42,28,445	13,96,027	56,24,472	

HEADMASTER, GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	22,97,332	7,09,744	30,07,076
-----------------------------------	------	----------------	-----------	----------	-----------

KAROR KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			22,97,332	7,09,744	30,07,076
2235	200-OTHER		87,474	0	87,474
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			87,474	0	87,474
*****		-----			
TOTAL (DDO)			23,84,806	7,09,744	30,94,550
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,01,637	9,52,962	38,54,599
DHUR KOT		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			29,01,637	9,52,962	38,54,599
2235	200-OTHER		0	30,200	30,200
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			0	30,200	30,200

*****				-----		
TOTAL (DDO)				29,01,637	9,83,162	38,84,799

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,20,214	12,20,305	47,40,519
--------------------------------	------	----------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB Page 1296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
ADAMWAL				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				35,20,214	12,20,305	47,40,519

*****				-----		
TOTAL (DDO)				35,20,214	12,20,305	47,40,519

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,73,905	8,09,002	29,82,907
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(MH)	21,73,905	8,09,002	29,82,907
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	21,73,905	8,09,002	29,82,907
------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,28,053	11,47,540	53,75,593
ALACHAUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	42,28,053	11,47,540	53,75,593
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	42,28,053	11,47,540	53,75,593
------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,83,420	5,74,090	22,57,510
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	16,83,420	5,74,090	22,57,510
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	16,83,420	5,74,090	22,57,510
------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,16,549	13,50,642	42,67,191
ANDANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		29,16,549	13,50,642	42,67,191
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(DDO)	29,16,549	13,50,642	42,67,191

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,42,118	6,62,222	27,04,340
BAJAK		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	49,58,667	20,12,864	69,71,531

*****			-----		
TOTAL (DDO)			49,58,667	20,12,864	69,71,531

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,49,572	2,82,209	11,31,781
BAKHLAUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			8,49,572	2,82,209	11,31,781

*****			-----		
TOTAL (DDO)			8,49,572	2,82,209	11,31,781

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,54,688	8,88,725	35,43,413
BANDI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			26,54,688	8,88,725	35,43,413

*****			-----		
TOTAL (DDO)			26,54,688	8,88,725	35,43,413

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,72,094	9,24,807	38,96,901
BANGI RAGHU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		29,72,094	9,24,807	38,96,901
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL (DDO)					29,72,094	9,24,807	38,96,901
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	11,26,332	4,07,818	15,34,150
BARMU				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					40,98,426	13,32,625	54,31,051
*****					-----		
TOTAL (DDO)					40,98,426	13,32,625	54,31,051

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,500	0	9,500
BEER RAUNKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		9,500	0	9,500

*****	-----			
TOTAL (DDO)		9,500	0	9,500

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,45,794	0	41,45,794
BEHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		41,45,794	0	41,45,794

*****	-----			
TOTAL (DDO)		41,45,794	0	41,45,794

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,08,494	8,62,260	75,70,754
BEHBAL KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		67,08,494	8,62,260	75,70,754	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	0	12,327	12,327	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		67,08,494	8,74,587	75,83,081	

			TOTAL (DD0)		67,08,494	8,74,587	75,83,081	
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,09,862	9,11,040	36,20,902
			BHADALWAD		SECONDARY			
					SCHOOLS			
			*****	-----				
			TOTAL (MH)		27,09,862	9,11,040	36,20,902	

*****				-----		
TOTAL (DDO)				27,09,862	9,11,040	36,20,902

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,21,709	9,20,116	38,41,825
BHADLA NIWAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				29,21,709	9,20,116	38,41,825

*****				-----		
TOTAL (DDO)				29,21,709	9,20,116	38,41,825

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,15,075	7,58,684	30,73,759
BHANDAL HIMAT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				23,15,075	7,58,684	30,73,759

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			23,15,075	7,58,684	30,73,759

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,96,657	4,03,785	18,00,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL(MH)	37,11,732	11,62,469	48,74,201

*****	-----		
TOTAL(DDO)	37,11,732	11,62,469	48,74,201

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,03,626	15,65,956	62,69,582
BHAWANIPUR		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	47,03,626	15,65,956	62,69,582

*****	-----		
TOTAL(DDO)	47,03,626	15,65,956	62,69,582

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,37,214	16,48,118	61,85,332
BHUCHO KHURD		SECONDARY			

SCHOOLS							
*****				-----			
TOTAL (MH)				45,37,214	16,48,118	61,85,332	
*****				-----			
TOTAL (DDO)				45,37,214	16,48,118	61,85,332	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,51,383	18,62,289	76,13,672		
BHULARHERI		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL (MH)				57,51,383	18,62,289	76,13,672	
*****				-----			
TOTAL (DDO)				57,51,383	18,62,289	76,13,672	
GOVERNMENT OF PUNJAB							
						Page 1301	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,28,753	7,42,762	30,71,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNDAR		SECONDARY			

S

(COLLEGES)

PUNJAB

SCHOOLS

*****	-----			
TOTAL(MH)		23,28,753	7,42,762	30,71,515

*****	-----			
TOTAL(DDO)		23,28,753	7,42,762	30,71,515

HEADMASTER, GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,01,107	11,50,762	49,51,869
---	------	--	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		38,01,107	11,50,762	49,51,869

*****	-----			
TOTAL(DDO)		38,01,107	11,50,762	49,51,869

HEADMASTER, GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,59,492	5,08,542	61,68,034
---	------	--	-----------	----------	-----------

*****	-----			
TOTAL(MH)		56,59,492	5,08,542	61,68,034

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	56,59,492	5,08,542	61,68,034
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	11,809	0	11,809
--------------------------------	------	----------------	--------	---	--------

BUDHSINGHWALA		PRIMARY SCHOOLS
---------------	--	-----------------

109-GOVERNMENT	19,26,022	66,536	19,92,558
----------------	-----------	--------	-----------

SECONDARY

SCHOOLS

*****	-----
-------	-------

TOTAL (MH)	19,37,831	66,536	20,04,367
------------	-----------	--------	-----------

*****	-----
-------	-------

TOTAL (DDO)	19,37,831	66,536	20,04,367
-------------	-----------	--------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,98,412	0	75,98,412
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUKAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
-------	-------

TOTAL (MH)	75,98,412	0	75,98,412
------------	-----------	---	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	75,98,412	0	75,98,412
-------------	-----------	---	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,28,043	8,07,120	32,35,163
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	24,28,043	8,07,120	32,35,163
------------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	24,28,043	8,07,120	32,35,163
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,30,222	9,26,525	30,56,747
BURJ RAKHIKA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	21,30,222	9,26,525	30,56,747
------------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	21,30,222	9,26,525	30,56,747
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,46,446	4,93,288	19,39,734
CHACHRARI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		14,46,446	4,93,288	19,39,734

*****	-----			
TOTAL(DDO)		14,46,446	4,93,288	19,39,734

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,15,264	6,65,255	24,80,519
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		18,15,264	6,65,255	24,80,519

*****	-----			
TOTAL(DDO)		18,15,264	6,65,255	24,80,519

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,88,258	18,34,186	75,22,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		56,88,258	18,34,186	75,22,444

*****	-----			
TOTAL(DDO)		56,88,258	18,34,186	75,22,444

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,72,812	5,83,785	30,56,597
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,72,812	5,83,785	30,56,597

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		25,72,812	5,83,785	31,56,597

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,96,447	15,02,937	65,99,384
CHEWARAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		50,96,447	15,02,937	65,99,384

*****	-----			
TOTAL (DDO)		50,96,447	15,02,937	65,99,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,01,258	5,58,438	23,59,696
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEYA PARI		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----			
TOTAL (MH)		68,97,705	20,61,375	89,59,080

*****	-----			
TOTAL (DDO)		68,97,705	20,61,375	89,59,080

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,36,508	0	6,36,508
CHIREWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,36,508	0	6,36,508

TOTAL (DDO)			6,36,508	0	6,36,508

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,21,705	5,97,292	22,18,997
CHUGE KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,21,705	5,97,292	22,18,997

TOTAL (DDO)			16,21,705	5,97,292	22,18,997

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,15,019	9,52,548	38,67,567
DAN SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,15,019	9,52,548	38,67,567

*****				-----		
TOTAL (DDO)				29,15,019	9,52,548	38,67,567

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,81,555	3,06,633	11,88,188
DANDIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				8,81,555	3,06,633	11,88,188

*****				-----		
TOTAL (DDO)				8,81,555	3,06,633	11,88,188

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,52,478	13,99,525	64,52,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	50,52,478	13,99,525	64,52,003
------------	-----------	-----------	-----------

TOTAL (DDO)	50,52,478	13,99,525	64,52,003

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,99,306	13,71,124	54,70,430
DHADOGAL KHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	40,99,306	13,71,124	54,70,430

2235	200-OTHER	24,581	0	24,581
	PROGRAMMES			

TOTAL (MH)	24,581	0	24,581

TOTAL (DDO)	41,23,887	13,71,124	54,95,011

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,42,043	9,57,974	36,00,017
DHANI PIND		SECONDARY			
		SCHOOLS			

-------	--	--	--

TOTAL(MH)	26,42,043	9,57,974	36,00,017
-----------	-----------	----------	-----------

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	5,000 0 5,000

*****	-----
TOTAL(DDO)	26,47,043 9,57,974 36,05,017

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,55,594	5,81,535	26,37,129
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	20,55,594 5,81,535 26,37,129

TOTAL (DD0)			20,55,594	5,81,535	26,37,129
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,57,615	11,27,776	47,85,391
--------------------------------------	------	----------------------------------	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			36,57,615	11,27,776	47,85,391

2235	200-OTHER PROGRAMMES		1,89,004	0	1,89,004
------	----------------------	--	----------	---	----------

*****	-----				
TOTAL (MH)			1,89,004	0	1,89,004

*****	-----				
TOTAL (DD0)			38,46,619	11,27,776	49,74,395

HEADMASTER, GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,08,368	7,97,456	34,05,824
-------------------------------------	------	----------------------------------	-----------	----------	-----------

*****	-----				
TOTAL (MH)			26,08,368	7,97,456	34,05,824

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)

26,08,368

7,97,456

34,05,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,36,073	3,51,693	15,87,766
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DULE WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		38,44,441	11,49,149	49,93,590
			*****		-----	-----	-----
			TOTAL (DDO)		38,44,441	11,49,149	49,93,590
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	98,635	0	98,635
		ENA BAJWA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		98,635	0	98,635
			*****		-----	-----	-----

TOTAL (DDO)			98,635	0	98,635
-------------	--	--	--------	---	--------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,24,740	5,45,516	21,70,256
FARIDE WALA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			16,24,740	5,45,516	21,70,256

*****	-----				
TOTAL (DDO)			16,24,740	5,45,516	21,70,256

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,88,642	7,77,910	31,66,552
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			23,88,642	7,77,910	31,66,552

*****	-----				
TOTAL (DDO)			23,88,642	7,77,910	31,66,552

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,16,220	35,18,170	1,03,34,390
GHUBAYA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL(MH)		68,16,220	35,18,170	1,03,34,390	

			TOTAL(DDO)		68,16,220	35,18,170	1,03,34,390	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,45,782	4,07,758	16,53,540	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUDANI KHURD		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL(MH)		12,45,782	4,07,758	16,53,540	

			TOTAL(DDO)		12,45,782	4,07,758	16,53,540	
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,59,127	11,31,231	42,90,358
			GURNE KALAN		SECONDARY			
				SCHOOLS				

*****	-----			
TOTAL(MH)		31,59,127	11,31,231	42,90,358

2235	200-OTHER	0	1,65,920	1,65,920
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,65,920	1,65,920

*****	-----			
TOTAL(DD0)		31,59,127	12,97,151	44,56,278

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,75,890	6,72,559	26,48,449
HARAJ		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		19,75,890	6,72,559	26,48,449

2235	200-OTHER	0	55,896	55,896
	PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		0	55,896	55,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ					
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(DDO)	19,75,890	7,28,455	27,04,345

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,53,810	6,56,185	24,09,995
HASAN BHATI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	17,53,810	7,12,081	24,65,891

*****	-----		
TOTAL(DDO)	37,29,700	13,84,640	51,14,340

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,30,787	14,79,166	57,09,953
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL(MH)			42,30,787	14,79,166	57,09,953
*****			-----		
TOTAL(DDO)			42,30,787	14,79,166	57,09,953
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,63,113	7,85,655	30,48,768
HISSOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			22,63,113	7,85,655	30,48,768
*****			-----		
TOTAL(DDO)			22,63,113	7,85,655	30,48,768
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,90,506	7,77,927	29,68,433
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1310		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	21,90,506	7,77,927	29,68,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

*****	-----			
TOTAL(DDO)		21,90,506	7,77,927	29,68,433

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,33,136	15,62,136	62,95,272
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		69,23,642	23,40,063	92,63,705

*****	-----			
TOTAL(DDO)		69,23,642	23,40,063	92,63,705

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,93,608	17,99,842	64,93,450
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		46,93,608	17,99,842	64,93,450

(COLLEGES)

*****			-----		
TOTAL (DDO)			16,68,105	5,37,557	22,05,662
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,79,451	8,23,849	33,03,300
KHIALI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			41,47,556	13,61,406	55,08,962
*****			-----		
TOTAL (DDO)			41,47,556	13,61,406	55,08,962
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,83,095	12,32,755	44,15,850
KHIPPANWALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			31,83,095	12,32,755	44,15,850
*****			-----		
TOTAL (DDO)			31,83,095	12,32,755	44,15,850

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,15,163	6,59,818	28,74,981
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		22,15,163	6,59,818	28,74,981

*****	-----			
TOTAL(DDO)		22,15,163	6,59,818	28,74,981

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,43,602	16,44,395	62,87,997
KIKAR KHERA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		46,43,602	16,44,395	62,87,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				46,43,602	16,44,395	62,87,997
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		16,86,616	5,08,109	21,94,725
KOT BADAL KHAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				63,30,218	21,52,504	84,82,722
*****				-----		
TOTAL (DDO)				63,30,218	21,52,504	84,82,722
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		30,10,238	10,29,864	40,40,102
KULAR KHURD		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				30,10,238	10,29,864	40,40,102
	2235	200-OTHER		5,465	0	5,465
		PROGRAMMES				
*****				-----		
TOTAL (MH)				5,465	0	5,465

*****				-----		
TOTAL(DDO)				30,15,703	10,29,864	40,45,567

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,06,190	23,72,460	98,78,650
LADOWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				75,06,190	23,72,460	98,78,650

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					75,06,190	23,72,460	98,78,650
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,27,854	9,97,367	39,25,221
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					1,04,34,044	33,69,827	1,38,03,871

	2235	200-OTHER	38,330	54,145	92,475
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		38,330	54,145	92,475

	*****		-----	-----	-----
	TOTAL(DDO)		1,04,72,374	34,23,972	1,38,96,346

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,02,271	11,82,874	43,85,145
LELE WALA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		32,02,271	11,82,874	43,85,145

	*****		-----	-----	-----
	TOTAL(DDO)		32,02,271	11,82,874	43,85,145

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,04,403	5,83,454	24,87,857
MADHAK		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		19,04,403	5,83,454	24,87,857

*****				-----		
TOTAL (DDO)				19,04,403	5,83,454	24,87,857

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,48,753	5,96,769	24,45,522
MALLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL (MH)		18,48,753	5,96,769	24,45,522

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				18,48,753	6,96,769	25,45,522

*****				-----		
TOTAL (DDO)				18,48,753	6,96,769	25,45,522

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,44,250	10,63,546	44,07,796
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		33,44,250	10,63,546	44,07,796

*****	-----			
TOTAL (DDO)		33,44,250	10,63,546	44,07,796

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,63,204	6,63,972	33,27,176
MURARA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		26,63,204	6,63,972	33,27,176

*****	-----			
TOTAL (DDO)		26,63,204	6,63,972	33,27,176

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,94,921	5,46,091	21,41,012
MUSHKA BAD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		15,94,921	5,46,091	21,41,012

*****				-----			
TOTAL (DDO)				15,94,921	5,46,091	21,41,012	

GOVERNMENT OF PUNJAB

Page 1315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,69,557	14,72,408	59,41,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL (MH)				44,69,557	14,72,408	59,41,965	

*****				-----			
TOTAL (DDO)				44,69,557	14,72,408	59,41,965	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,54,074	16,19,410	65,73,484	
PALLA MEGHA		SECONDARY				
		SCHOOLS				

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (MH)	49,54,074	16,19,410	65,73,484
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	49,54,074	16,19,410	65,73,484
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,47,525	5,62,334	26,09,859
PANJAWA MODEL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	20,47,525	5,62,334	26,09,859
------------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	20,47,525	5,62,334	26,09,859
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,91,181	2,02,655	8,93,836
PATTIMULTANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	6,91,181	2,02,655	8,93,836
------------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	6,91,181	2,02,655	8,93,836
-------------	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,66,914	3,55,730	14,22,644
RABBON UCHI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)	10,66,914	3,55,730	14,22,644	

*****	-----			
TOTAL(DDO)	10,66,914	3,55,730	14,22,644	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), RAIPUR ANARI PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,20,691	5,11,878	20,32,569
---------------------------------	---	--------------------------------	------	----------------------------------	-----------	----------	-----------

*****	-----			
TOTAL(MH)	15,20,691	5,11,878	20,32,569	

*****	-----			
TOTAL(DDO)	15,20,691	5,11,878	20,32,569	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,69,106	13,71,653	67,40,759
RAJE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		53,69,106	13,71,653	67,40,759

2235	200-OTHER	0	16,570	16,570
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	16,570	16,570

*****	-----			
TOTAL(DDO)		53,69,106	13,88,223	67,57,329

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,59,556	4,79,049	20,38,605
RAMU WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		15,59,556	4,79,049	20,38,605

*****	-----			
TOTAL(DDO)		15,59,556	4,79,049	20,38,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,43,762	5,76,652	22,20,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		32,03,318	10,55,701	42,59,019
			*****		-----	-----	-----
			TOTAL(DDO)		32,03,318	10,55,701	42,59,019
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,05,797	6,04,172	21,09,969
		ROMANA ALBEL SINGH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		15,05,797	6,04,172	21,09,969
			*****		-----	-----	-----
			TOTAL(DDO)		15,05,797	6,04,172	21,09,969

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,27,376	5,79,570	24,06,946
ROSSIANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		18,27,376	5,79,570	24,06,946

*****	-----			
TOTAL (DDO)		18,27,376	5,79,570	24,06,946

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,07,790	7,82,840	30,90,630
RUKNE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		23,07,790	7,82,840	30,90,630

*****	-----			
TOTAL (DDO)		23,07,790	7,82,840	30,90,630

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,54,939	8,51,507	35,06,446
RURKA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOOLS

TOTAL(MH)	26,54,939	8,51,507	35,06,446
-----------	-----------	----------	-----------

TOTAL(DDO)	26,54,939	8,51,507	35,06,446
------------	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,80,030	22,40,801	89,20,831
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADATPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	66,80,030	22,40,801	89,20,831
-----------	-----------	-----------	-----------

TOTAL(DDO)	66,80,030	22,40,801	89,20,831
------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,89,953	28,77,046	1,02,66,999
SANDHE HASAM		SECONDARY			
		SCHOOLS			

			TOTAL(MH)	71,12,413	26,15,792	97,28,205
--	--	--	-----------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	71,12,413	26,15,792	97,28,205
--	--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	72,317	52,256	1,24,573
--------------------------------	------	-----------	--------	--------	----------

SINDHAR		PROGRAMMES			
---------	--	------------	--	--	--

*****	-----			
-------	-------	--	--	--

		TOTAL(MH)	71,84,730	26,68,048	98,52,778
--	--	-----------	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

		TOTAL(DDO)	71,84,730	26,68,048	98,52,778
--	--	------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,61,779	13,83,305	56,45,084
--------------------------------	------	----------------	-----------	-----------	-----------

SULARGHRAT		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

		TOTAL(MH)	42,61,779	13,83,305	56,45,084
--	--	-----------	-----------	-----------	-----------

	2235	200-OTHER	1,39,212	0	1,39,212
--	------	-----------	----------	---	----------

PROGRAMMES						
*****				-----		
TOTAL (MH)				1,39,212	0	1,39,212
*****				-----		
TOTAL (DDO)				44,00,991	13,83,305	57,84,296
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,31,658	3,53,410	14,85,068	
SUNERH KALAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				11,31,658	3,53,410	14,85,068
*****				-----		
TOTAL (DDO)				11,31,658	3,53,410	14,85,068
GOVERNMENT OF PUNJAB						
Page 1320						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

S

(COLLEGES)

PUNJAB

SCH00LS

*****	-----			
TOTAL(MH)		38,89,847	14,15,685	53,05,532

*****	-----			
TOTAL(DD0)		38,89,847	14,15,685	53,05,532

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,95,872	5,95,445	23,91,317
TOOT		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		17,95,872	5,95,445	23,91,317

*****	-----			
TOTAL(DD0)		17,95,872	5,95,445	23,91,317

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,75,553	5,92,780	23,68,333
VIRK KHURD		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		17,75,553	5,92,780	23,68,333

*****				-----		
TOTAL (DDO)				17,75,553	5,92,780	23,68,333

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,97,024	7,67,783	29,64,807
WARA BHAI KA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				21,97,024	7,67,783	29,64,807

*****				-----		
TOTAL (DDO)				21,97,024	7,67,783	29,64,807

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,76,081	18,03,309	63,79,390
WAZIDPUR KUTIAN WALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
				SCHOOLS			

				TOTAL (MH)	45,76,081	18,03,309	63,79,390

*****					-----		
TOTAL (DDO)					45,76,081	18,03,309	63,79,390
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	27,33,968	9,00,815	36,34,783
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHUMAIN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					27,33,968	9,00,815	36,34,783
*****					-----		
TOTAL (DDO)					27,33,968	9,00,815	36,34,783
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	38,67,692	11,99,283	50,66,975
		SCHOOL, KIRIAN WALA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					38,67,692	11,99,283	50,66,975
*****					-----		
TOTAL (DDO)					38,67,692	11,99,283	50,66,975
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	37,54,069	12,54,545	50,08,614
		SCHOOL, PARTAPPUR		SECONDARY			
				SCHOOLS			

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	24,06,961	9,52,719	33,59,680
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		42,29,553	15,85,602	58,15,155

TOTAL (DDO)			42,29,553	15,85,602	58,15,155

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	32,07,738	10,45,248	42,52,986
BHARANA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		32,07,738	10,45,248	42,52,986

TOTAL (DDO)			32,07,738	10,45,248	42,52,986

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	20,16,844	5,91,618	26,08,462
CHUGATTEWALA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		20,16,844	5,91,618	26,08,462

*****				-----		
TOTAL (DDO)				20,16,844	5,91,618	26,08,462

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	21,55,278	6,63,342	28,18,620
BALOKI		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,55,278	6,63,342	28,18,620

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				21,55,278	6,63,342	28,18,620
-------------	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	35,98,974	12,69,916	48,68,890
BHURE KHURD		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			57,54,252	19,33,258	76,87,510
*****			-----		
TOTAL (DDO)			57,54,252	19,33,258	76,87,510
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	48,61,820	13,95,885	62,57,705
HERA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			48,61,820	13,95,885	62,57,705
*****			-----		
TOTAL (DDO)			48,61,820	13,95,885	62,57,705
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	16,90,057	5,84,746	22,74,803
POWADHRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			16,90,057	5,84,746	22,74,803
*****			-----		

TOTAL (DDO)	16,90,057	5,84,746	22,74,803
-------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	17,75,686	5,76,362	23,52,048
SOHAL JAGIR	SECONDARY			
	SCHOOLS			

***** -----

GOVERNMENT OF PUNJAB Page 1324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		17,75,686	5,76,362	23,52,048

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	17,75,686	5,76,362	23,52,048
-------------	-----------	----------	-----------

HEADMASTER, GOVT. MODEL HIGH 2202	109-GOVERNMENT	87,82,776	30,74,579	1,18,57,355
SCHOOL, CEMETARY ROAD, LUDHIANA	SECONDARY			
	SCHOOLS			

***** -----

TOTAL (MH)	1,05,58,462	36,50,941	1,42,09,403
------------	-------------	-----------	-------------

2235	200-OTHER	1,15,490	0	1,15,490
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,15,490	0	1,15,490	

*****	-----			
TOTAL (DD0)	1,06,73,952	36,50,941	1,43,24,893	

HEADMASTER, GOVT .GIRLS HIGH	2202	109- GOVERNMENT	26,82,018	8,57,043	35,39,061
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	26,82,018	8,57,043	35,39,061	

*****	-----			
TOTAL (DD0)	26,82,018	8,57,043	35,39,061	

HEADMASTER, GOVT .GIRLS HIGH	2202	109- GOVERNMENT	32,96,953	10,41,978	43,38,931
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	32,96,953	10,41,978	43,38,931	

2235

200-OTHER

0

3,39,802

3,39,802

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

0

3,39,802

3,39,802

TOTAL(DDO)

32,96,953

13,81,780

46,78,733

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	34,67,620	10,39,431	45,07,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

34,67,620

10,39,431

45,07,051

TOTAL(DDO)

34,67,620

10,39,431

45,07,051

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,44,980	7,04,220	33,49,200
BABARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)		26,44,980	7,04,220	33,49,200
------------	--	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)		26,44,980	7,04,220	33,49,200
-------------	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,98,626	11,42,695	48,41,321
BIBIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)		36,98,626	11,42,695	48,41,321
------------	--	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)		36,98,626	11,42,695	48,41,321
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,07,020	3,56,193	12,63,213
KALBANJARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	9,07,020	3,56,193	12,63,213
-----------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
-------	-------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	9,07,020	3,56,193	12,63,213
--------	------------------	------------	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109- GOVERNMENT	14,06,079	4,87,595	18,93,674
MIRZEENA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	23,13,099	8,43,788	31,56,887
-----------	-----------	----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	23,13,099	8,43,788	31,56,887
------------	-----------	----------	-----------

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109- GOVERNMENT	25,82,062	9,63,556	35,45,618
--------------------------------	------	-----------------	-----------	----------	-----------

MULLANPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			25,82,062	9,63,556	35,45,618
2235	200-OTHER		1,86,987	0	1,86,987
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			1,86,987	0	1,86,987
*****		-----			
TOTAL (DDO)			27,69,049	9,63,556	37,32,605
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,81,274	7,35,401	27,16,675
NATHEHA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			19,81,274	7,35,401	27,16,675
*****		-----			
TOTAL (DDO)			19,81,274	7,35,401	27,16,675

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	31,69,532	12,18,611	43,88,143	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****	-----				
			TOTAL(MH)		51,50,806	19,54,012	71,04,818	
			*****	-----				
			TOTAL(DDO)		51,50,806	19,54,012	71,04,818	
			HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	31,40,238	10,76,741	42,16,979
			SCHOOL, ALAMGIR		SECONDARY			
					SCHOOLS			
			*****	-----				
			TOTAL(MH)		31,40,238	10,76,741	42,16,979	
			*****	-----				
			TOTAL(DDO)		31,40,238	10,76,741	42,16,979	

HEADMASTER, GOVT. HIGH SCHOOL, AMAR PURA	2202	109-GOVERNMENT	55,78,423	20,15,294	75,93,717
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			55,78,423	20,15,294	75,93,717

2235	200-OTHER	6,654	0	6,654
	PROGRAMMES			

*****	-----				
TOTAL (MH)			6,654	0	6,654

*****	-----				
TOTAL (DDO)			55,85,077	20,15,294	76,00,371

HEADMASTER, GOVT. HIGH SCHOOL, BAKAIAI WALA	2202	109-GOVERNMENT	33,06,902	10,86,095	43,92,997
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			33,06,902	10,86,095	43,92,997

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					33,06,902	10,86,095	43,92,997
HEADMASTER, GOVT .HIGH			2202	109-GOVERNMENT	33,95,541	9,51,877	43,47,418
SCHOOL, BAKSHIWALA				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					67,02,443	20,37,972	87,40,415
*****					-----		
TOTAL(DDO)					67,02,443	20,37,972	87,40,415
HEADMASTER, GOVT .HIGH			2202	109-GOVERNMENT	35,86,466	11,97,367	47,83,833
SCHOOL, BAMOL				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					35,86,466	11,97,367	47,83,833
*****					-----		

TOTAL (DDO)			35,86,466	11,97,367	47,83,833
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	22,92,914	8,16,161	31,09,075
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			22,92,914	8,16,161	31,09,075

*****	-----				
TOTAL (DDO)			22,92,914	8,16,161	31,09,075

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	32,53,077	11,03,853	43,56,930
SCHOOL, BHATRAM KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			32,53,077	11,03,853	43,56,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	32,53,077	11,03,853	43,56,930
-------------	-----------	-----------	-----------

HEADMASTER, GOVT . HIGH SCHOOL, CHAK 2202	109- GOVERNMENT	27,60,705	7,39,191	34,99,896
RAM SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	60,13,782	18,43,044	78,56,826

*****	-----		
TOTAL (DDO)	60,13,782	18,43,044	78,56,826

HEADMASTER, GOVT . HIGH 2202	109- GOVERNMENT	41,66,555	13,85,850	55,52,405
SCHOOL, DEWAN KHERA	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	41,66,555	13,85,850	55,52,405

*****	-----		
TOTAL (DDO)	41,66,555	13,85,850	55,52,405

HEADMASTER, GOVT. HIGH	2202	109- GOVERNMENT	18, 44, 764	4, 49, 931	22, 94, 695
SCHOOL, GHURIAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		18, 44, 764	4, 49, 931	22, 94, 695

*****	-----			
TOTAL (DDO)		18, 44, 764	4, 49, 931	22, 94, 695

HEADMASTER, GOVT. HIGH	2202	109- GOVERNMENT	28, 75, 206	9, 82, 233	38, 57, 439
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		28, 75, 206	9, 82, 233	38, 57, 439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2235	200- OTHER	1, 17, 063	0	1, 17, 063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIR GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		29,92,269	9,82,233	39,74,502

*****		-----		
TOTAL (DDO)		29,92,269	9,82,233	39,74,502

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	20,39,266	5,34,940	25,74,206
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		20,39,266	5,34,940	25,74,206

*****		-----		
TOTAL (DDO)		20,39,266	5,34,940	25,74,206

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	51,22,649	16,83,032	68,05,681
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		51,22,649	16,83,032	68,05,681

	2235	200-OTHER	10,000	0	10,000
		PROGRAMMES			

*****	-----			
TOTAL(MH)	10,000	0	10,000	

*****	-----			
TOTAL(DDO)	51,32,649	16,83,032	68,15,681	

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	10,99,859	3,62,459	14,62,318
SCHOOL, LIDHRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	10,99,859	3,62,459	14,62,318	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			10,99,859	3,62,459	14,62,318

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	42,54,360	12,89,664	55,44,024
SCHOOL, MALOOKPURA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL (MH)			53,54,219	16,52,123	70,06,342
	*****		-----	-----	-----
TOTAL (DD0)			53,54,219	16,52,123	70,06,342
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	32,34,031	10,58,715	42,92,746
SCHOOL, SARDAR GARH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL (MH)			32,34,031	10,58,715	42,92,746
	2235	200-OTHER	12,790	0	12,790
		PROGRAMMES			
	*****		-----	-----	-----
TOTAL (MH)			12,790	0	12,790
	*****		-----	-----	-----
TOTAL (DD0)			32,46,821	10,58,715	43,05,536

HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	43,08,768	14,21,842	57,30,610
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		43,08,768	14,21,842	57,30,610

*****	-----			
TOTAL (DDO)		43,08,768	14,21,842	57,30,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	0	12,73,183	12,73,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		0	12,73,183	12,73,183
			*****	-----			
			TOTAL (DDO)		0	12,73,183	12,73,183

HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	0	13,01,954	13,01,954
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		0	13,01,954	13,01,954

	*****	-----			
TOTAL(DDO)			0	13,01,954	13,01,954

HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0	39,252
HIGH SCHOOL,PTL		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		39,252	0	39,252

	*****	-----			
TOTAL(DDO)			39,252	0	39,252

HEADMASTER,KHALSA (G) HIGH	2202	110-ASSISTANCE	0	11,75,078	11,75,078
SCHOOL,FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)		0	11,75,078	11,75,078

*****	-----			
TOTAL(DDO)		0	11,75,078	11,75,078

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	17,80,732	17,80,732

*****	-----			
TOTAL(MH)		0	29,55,810	29,55,810

*****	-----			
TOTAL(DDO)		0	29,55,810	29,55,810

HEADMASTER, PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	13,26,970	4,31,452	17,58,422
PANCHAT NAGAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		13,26,970	4,31,452	17,58,422

*****	-----			
TOTAL(DDO)		13,26,970	4,31,452	17,58,422

HEADMASTER, PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	20,377	0	20,377
SAMANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		20,377	0	20,377

*****	-----			
TOTAL(DDO)		20,377	0	20,377

HEADMASTER, R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	0	4,22,346	4,22,346
SCHOOL, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	0	4,22,346	4,22,346
-----------	---	----------	----------

TOTAL(DDO)	0	4,22,346	4,22,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	0	11,78,615	11,78,615
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)	0	16,00,961	16,00,961

TOTAL(DDO)	0	16,00,961	16,00,961

HEADMASTER,S.D. GIRLS HIGH	2202	110-ASSISTANCE	0	9,09,493	9,09,493
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			

SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		0	9,09,493	9,09,493
*****		-----		
TOTAL(DD0)		0	9,09,493	9,09,493
HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	0	23,66,741	23,66,741
NABHA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		0	23,66,741	23,66,741
*****		-----		
TOTAL(DD0)		0	23,66,741	23,66,741
HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	0	11,19,284	11,19,284
HIGH SCHOOL, FARIDKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		

TOTAL(MH)011,19,28411,19,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)011,19,28411,19,284

HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	0	6,48,514	6,48,514
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)017,67,79817,67,798

TOTAL(DDO)017,67,79817,67,798

HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	31,34,274	9,76,273	41,10,547
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

	TOTAL(MH)		31,34,274	9,76,273	41,10,547

TOTAL(DDO)			31,34,274	9,76,273	41,10,547
HEADMASTER, SHRI JAIN GIRLS	2202	110-ASSISTANCE	0	11,18,773	11,18,773
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		0	11,18,773	11,18,773

TOTAL(DDO)			0	11,18,773	11,18,773
HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	1,65,987	0	1,65,987
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

*****	-----
TOTAL(MH)	1,65,987 0 1,65,987

*****	-----
TOTAL(DDO)	1,65,987 0 1,65,987

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	49,63,448	16,56,127	66,19,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	49,63,448 16,56,127 66,19,575

*****	-----
TOTAL(DDO)	49,63,448 16,56,127 66,19,575

HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,29,981	11,82,370	47,12,351
SCHOOL (GIRLS), GOSLAN		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			35,29,981	11,82,370	47,12,351
*****			-----		
TOTAL(DDO)			35,29,981	11,82,370	47,12,351
HEADMISTRESS, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,26,980	3,85,675	17,12,655
SCHOOL, BIHLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,26,980	3,85,675	17,12,655
*****			-----		
TOTAL(DDO)			13,26,980	3,85,675	17,12,655
HEADMISTRESS, GOVERNMENT HIGH	2202	109- GOVERNMENT	11,32,043	4,09,970	15,42,013
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		11,32,043	4,09,970	15,42,013

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			11,32,043	4,09,970	15,42,013
-------------	--	--	-----------	----------	-----------

HEADMISTRESS, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,99,763	16,99,243	68,99,006
-------------------------------	------	-----------------	-----------	-----------	-----------

SCHOOL, UPPLI

SECONDARY

SCHOOLS

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			63,31,806	21,09,213	84,41,019
------------	--	--	-----------	-----------	-----------

2235	200- OTHER	28,336	13,403	41,739
------	------------	--------	--------	--------

PROGRAMMES

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			28,336	13,403	41,739
------------	--	--	--------	--------	--------

*****			-----			
-------	--	--	-------	--	--	--

TOTAL (DDO)			63,60,142	21,22,616	84,82,758
-------------	--	--	-----------	-----------	-----------

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	28,27,311	28,27,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMISTRESS, T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	0	15,48,800	15,48,800
PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	43,76,111	43,76,111

*****	-----				
TOTAL (DDO)			0	43,76,111	43,76,111

MANAGER, BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	0	13,32,265	13,32,265
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			0	13,32,265	13,32,265

*****				-----		
TOTAL (DDO)			0	13,32,265	13,32,265	

MANAGER, CHAKWAL SENIOR SECONDARY 2202	110-ASSISTANCE	0	22,59,508	22,59,508	
SCHOOL, KURALI	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				

*****				-----		
TOTAL (MH)			0	22,59,508	22,59,508	

*****				-----		
TOTAL (DDO)			0	22,59,508	22,59,508	

MANAGER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	0	7,75,628	7,75,628	
SOHANA	TO				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

				*****	-----		
TOTAL(MH)					0	7,75,628	7,75,628
				*****	-----		
TOTAL(DDO)					0	7,75,628	7,75,628
PUBLIC	DIRECTOR, PUBLIC	MANAGER,KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	0	30,32,409	30,32,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KURALI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					0	30,32,409	30,32,409
				*****	-----		
TOTAL(DDO)					0	30,32,409	30,32,409
		MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	0	11,32,317	11,32,317
		GIRLS SCHOOL, SIRHNID MANDI		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					0	11,32,317	11,32,317

*****				-----		
TOTAL(DDO)				0	11,32,317	11,32,317

MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	0	19,78,882	19,78,882
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				0	19,78,882	19,78,882

*****				-----		
TOTAL(DDO)				0	19,78,882	19,78,882

GOVERNMENT OF PUNJAB

Page 1340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,22,167	29,47,416	1,06,69,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			77,22,167	29,47,416	1,06,69,583
2235	200-OTHER	0	22,250	22,250	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	22,250	22,250
*****			-----		
TOTAL(DDO)			77,22,167	29,69,666	1,06,91,833
PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,36,866	52,35,723	2,00,72,589
SECONDARY SCHOOL HARDO KHUNDPUR					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,48,36,866	52,35,723	2,00,72,589
2235	200-OTHER	74,804	0	74,804	
PROGRAMMES					
*****			-----		
TOTAL(MH)			74,804	0	74,804
*****			-----		

TOTAL (DDO)			1,49,11,670	52,35,723	2,01,47,393
-------------	--	--	-------------	-----------	-------------

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,94,105	17,79,812	74,73,917
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		56,94,105	17,79,812	74,73,917

*****	-----			
TOTAL (DDO)		56,94,105	17,79,812	74,73,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,46,840	15,78,312	68,25,152
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		1,09,40,945	33,58,124	1,42,99,069

*****			-----		
TOTAL (DDO)			1,09,40,945	33,58,124	1,42,99,069

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,93,547	14,58,838	51,52,385
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			36,93,547	14,58,838	51,52,385

2235	200-OTHER	0	12,444	12,444
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	12,444	12,444

*****			-----		
TOTAL (DDO)			36,93,547	14,71,282	51,64,829

PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	5,68,34,363	1,88,63,498	7,56,97,861
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	0	1,26,18,339	1,26,18,339
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-INSPECTION	9,96,332	3,35,349	13,31,681

SCHOOLS					
*****			-----		
TOTAL(MH)			36,99,00,787	13,99,11,264	50,98,12,051
2235	200-OTHER		2,11,663	0	2,11,663
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,11,663	0	2,11,663
*****			-----		
TOTAL(DDO)			37,01,12,450	13,99,11,264	51,00,23,714
PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	83,17,921	25,75,598	1,08,93,519
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			
*****			-----		
TOTAL(MH)			83,17,921	25,75,598	1,08,93,519
2235	200-OTHER		13,166	0	13,166
PROGRAMMES					
*****			-----		
TOTAL(MH)			13,166	0	13,166

*****				-----		
TOTAL(DDO)				83,31,087	25,75,598	1,09,06,685

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,35,263	50,83,882	2,06,19,145
SECONDARY SCHOOL LAMBRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS			

*****				-----		
TOTAL(MH)				1,55,35,263	50,83,882	2,06,19,145

*****				-----		
TOTAL(DDO)				1,55,35,263	50,83,882	2,06,19,145

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,359	0	3,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CENTRE,FZR		PROGRAMMES			

S

PUNJAB

(COLLEGES)

*****				-----		
TOTAL(MH)				3,359	0	3,359

*****			-----		
TOTAL (DDO)			3,359	0	3,359
PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	42,33,592	13,80,528	56,14,120
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			42,33,592	13,80,528	56,14,120
*****			-----		
TOTAL (DDO)			42,33,592	13,80,528	56,14,120
PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,45,205	23,25,498	95,70,703
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS			
*****			-----		
TOTAL (MH)			72,45,205	23,25,498	95,70,703
	2235	200-OTHER	0	70,347	70,347
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	70,347	70,347

TOTAL (DDO)	72,45,205	23,95,845	96,41,050
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB	Page 1344
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,64,307	9,16,345	39,80,652
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	30,64,307	9,16,345	39,80,652
------------	-----------	----------	-----------

TOTAL (DDO)	30,64,307	9,16,345	39,80,652
-------------	-----------	----------	-----------

PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,34,304	9,66,037	39,00,341
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS			

TOTAL (MH)	29,34,304	9,66,037	39,00,341
------------	-----------	----------	-----------

TOTAL (DD0)	29,34,304	9,66,037	39,00,341

PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,21,570	13,16,188	53,37,758
SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCH00LS			

TOTAL (MH)	40,21,570	13,16,188	53,37,758

TOTAL (DD0)	40,21,570	13,16,188	53,37,758

PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	0	18,32,147	18,32,147
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

TOTAL (MH)	0	18,32,147	18,32,147

TOTAL (DD0)	0	18,32,147	18,32,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	0	4,40,014	4,40,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUTRI PATHSHALA, SENIOR		TO			
S	PUNJAB	SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

TOTAL(MH)					0	22,72,161	22,72,161

TOTAL(DDO)					0	22,72,161	22,72,161
		PRINCIPAL,D.I.E.T, FARIDKOT	2202	001-DIRECTION	14,500	0	14,500
				AND			
				ADMINISTRATION			
				109-GOVERNMENT	18,98,014	6,32,048	25,30,062
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	84,560	0	84,560
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	19,97,074	6,32,048	26,29,122
2235	200-OTHER		2,26,577	0	2,26,577
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	2,26,577	0	2,26,577
		*****	-----		
		TOTAL (DDO)	22,23,651	6,32,048	28,55,699
PRINCIPAL, D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT	12,69,553	4,54,137	17,23,690
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,99,664	1,05,056	5,04,720
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,69,217	5,59,193	22,28,410

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			16,69,217	5,59,193	22,28,410

PRINCIPAL, D. I. E. T. DEON	2202	109 - GOVERNMENT	13, 42, 355	5, 52, 544	18, 94, 899
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	3, 23, 372	0	3, 23, 372
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		33, 34, 944	11, 11, 737	44, 46, 681

2235	200-OTHER	1,32,153	0	1,32,153
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,32,153	0	1,32,153	

*****	-----			
TOTAL(DDO)	34,67,097	11,11,737	45,78,834	

PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	0	21,24,813	21,24,813
SECONDARY SCHOOL, MOGA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	0	21,24,813	21,24,813	

*****	-----			
TOTAL(DDO)	0	21,24,813	21,24,813	

PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT	12,76,272	2,09,139	14,85,411
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	789-SPECIAL	2,95,617	3,13,585	6,09,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----			
TOTAL(MH)		15,71,889	5,22,724	20,94,613

2235	200-OTHER	4,490	1,00,000	1,04,490
	PROGRAMMES			

*****	-----			
TOTAL(MH)		4,490	1,00,000	1,04,490

*****	-----			
TOTAL(DD0)		15,76,379	6,22,724	21,99,103

PRINCIPAL,DIET,	2202	109-GOVERNMENT	19,86,382	1,45,673	21,32,055
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,45,673	5,65,012	7,10,685
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,32,055	7,10,685	28,42,740

*****	-----	-----	-----
TOTAL(DDO)	21,32,055	7,10,685	28,42,740

PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	15,66,312	8,22,416	23,88,728
EDUCATION & TRAINING		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,95,718	0	3,95,718
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	19,62,030	8,22,416	27,84,446

2235	200-OTHER	0	1,13,219	1,13,219
------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

				*****	-----		
				TOTAL(MH)	0	1,13,219	1,13,219
				*****	-----		
				TOTAL(DDO)	19,62,030	9,35,635	28,97,665
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	17,49,778	3,55,834	21,05,612
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,07,723	1,49,001	4,56,724
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	20,57,501	5,04,835	25,62,336
			2235	200-OTHER	10,372	0	10,372
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	10,372	0	10,372
				*****	-----		
				TOTAL(DDO)	20,67,873	5,04,835	25,72,708

PRINCIPAL,DISTRICT INSTITUTION	2202	109-GOVERNMENT	11,01,827	0	11,01,827
OF EDUCATION TRAINING, AJJOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,17,430	0	2,17,430
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		13,19,257	0	13,19,257

	TOTAL(DDO)		13,19,257	0	13,19,257

GOVERNMENT OF PUNJAB

Page 1349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	7,78,973	1,98,360	9,77,333
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTITUTE, RAMPUR LALLIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,83,979	1,23,492	3,07,471

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	9,62,952	3,21,852	12,84,804

		TOTAL(DDO)	9,62,952	3,21,852	12,84,804
PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	19,31,364	4,35,301	23,66,665
TRAINING INSTITUTION		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,45,552	1,49,583	3,95,135
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	21,76,916	5,84,884	27,61,800
2235	200-OTHER	16,310	11,293	27,603	
	PROGRAMMES				

		TOTAL(MH)	16,310	11,293	27,603

*****				-----		
TOTAL(DDO)				21,93,226	5,96,177	27,89,403

PRINCIPAL,DISTT.INSTITUTE OF	2202	109-GOVERNMENT	10,30,016	6,59,260	16,89,276
EDUCATION AND TRAINING,GURDASPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,19,373	0	2,19,373
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,49,389	6,59,260	19,08,649

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		12,49,389	6,59,260	19,08,649

PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	19,69,713	6,59,891	26,29,604
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,19,102	13,19,151	45,38,253

*****	-----	-----	-----
TOTAL(DDO)	32,19,102	13,19,151	45,38,253

PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	73,17,443	25,38,189	98,55,632
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	73,17,443	25,38,189	98,55,632

*****	-----	-----	-----
TOTAL(DDO)	73,17,443	25,38,189	98,55,632

PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,21,491	22,34,188	66,55,679
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	44,21,491	22,34,188	66,55,679
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	44,21,491	22,34,188	66,55,679
------------	-----------	-----------	-----------

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	61,89,859	20,37,557	82,27,416
BASSI PATHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

GOVERNMENT OF PUNJAB	Page 1351
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		61,89,859	20,37,557	82,27,416

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
--------	------------------	-------	-------	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	61,89,859	20,37,557	82,27,416
------------	-----------	-----------	-----------

PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	1,12,92,733	41,42,266	1,54,34,999
-----------------------------	------	----------------	-------------	-----------	-------------

		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,74,82,592	61,79,823	2,36,62,415
2235	200-OTHER		0	30,372	30,372
		PROGRAMMES			

		TOTAL (MH)	0	30,372	30,372

		TOTAL (DDO)	1,74,82,592	62,10,195	2,36,92,787
PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	1,30,58,431	43,87,139	1,74,45,570
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,30,58,431	43,87,139	1,74,45,570

		TOTAL (DDO)	1,30,58,431	43,87,139	1,74,45,570
PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	1,01,39,324	32,99,910	1,34,39,234
		SECONDARY			
		CHURIA			

SCHOOLS						

TOTAL(MH)				1,01,39,324	32,99,910	1,34,39,234

TOTAL(DDO)				1,01,39,324	32,99,910	1,34,39,234
GOVERNMENT OF PUNJAB					Page	1352
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	109-GOVERNMENT	50,04,847	15,75,436	65,80,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	I		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				50,04,847	15,75,436	65,80,283

TOTAL(DDO)				50,04,847	15,75,436	65,80,283

PRINCIPAL,G.G.S.S.SCHOOL,GURDASP			2235	200-OTHER	3,05,951	0	3,05,951
----------------------------------	--	--	------	-----------	----------	---	----------

UR		PROGRAMMES				
		*****	-----			
		TOTAL (MH)	3,05,951	0	3,05,951	
		*****	-----			
		TOTAL (DDO)	3,05,951	0	3,05,951	
PRINCIPAL, G.M.S.S.S., WADALA KALAN	2202	104- TEACHERS	0	1,492	1,492	
		AND OTHER				
		SERVICES				
		109- GOVERNMENT	39,39,944	12,95,623	52,35,567	
		SECONDARY				
SCHOOLS						
		*****	-----			
		TOTAL (MH)	39,39,944	12,97,115	52,37,059	
		*****	-----			
		TOTAL (DDO)	39,39,944	12,97,115	52,37,059	
PRINCIPAL, G.S.S.S JAGOWAL	2202	109- GOVERNMENT	1,03,01,904	35,95,325	1,38,97,229	
		SECONDARY				
		SCHOOLS				
		*****	-----			

TOTAL(MH)	1,03,01,904	35,95,325	1,38,97,229
-----------	-------------	-----------	-------------

2235	200-OTHER	1,42,428	0	1,42,428
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,42,42801,42,428

*****	-----
TOTAL(DDO)	1,04,44,33235,95,3251,40,39,657

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	99,14,148	34,58,586	1,33,72,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	99,14,14834,58,5861,33,72,734

2235	200-OTHER	24,500	0	24,500
------	-----------	--------	---	--------

PROGRAMMES				

TOTAL (MH)		24,500	0	24,500

TOTAL (DDO)		99,38,648	34,58,586	1,33,97,234
PRINCIPAL, G.S.S.S DHARIWAL RANIA 2202	109-GOVERNMENT	51,71,937	18,07,381	69,79,318
SECONDARY				
SCHOOLS				

TOTAL (MH)		51,71,937	18,07,381	69,79,318

TOTAL (DDO)		51,71,937	18,07,381	69,79,318
PRINCIPAL, G.S.S.S (GIRLS) ANAND 2202	109-GOVERNMENT	77,53,695	27,46,764	1,05,00,459
PUR SAHIB				
SECONDARY				
SCHOOLS				

TOTAL (MH)		77,53,695	27,46,764	1,05,00,459

TOTAL(DDO)

77,53,69527,46,7641,05,00,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	1,06,81,332	36,14,375	1,42,95,707
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,84,35,027	63,61,139	2,47,96,166
			2235	200-OTHER	1,57,314	0	1,57,314
				PROGRAMMES			

TOTAL(MH)					1,57,314	0	1,57,314

TOTAL(DDO)					1,85,92,341	63,61,139	2,49,53,480
PRINCIPAL,G.S.S.S, DERA BABA			2202	109-GOVERNMENT	30,68,919	7,82,565	38,51,484

NANAK		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			30,68,919	7,82,565	38,51,484

*****		-----			
TOTAL(DD0)			30,68,919	7,82,565	38,51,484

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	92,23,675	30,24,009	1,22,47,684
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		92,23,675	30,24,009	1,22,47,684	

*****		-----			
TOTAL(DD0)			92,23,675	30,24,009	1,22,47,684

PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT	69,11,047	21,93,100	91,04,147
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		69,11,047	21,93,100	91,04,147	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			69,11,047	21,93,100	91,04,147
		PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	20,72,395	6,17,286	26,89,681
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	89,83,442	28,10,386	1,17,93,828
		*****			-----	-----	-----
		TOTAL (DDO)			89,83,442	28,10,386	1,17,93,828
		PRINCIPAL,G.S.S.S, TALWANDI	2202	109-GOVERNMENT	53,47,344	18,72,853	72,20,197
		CHAUDHRIAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

TOTAL (MH)	53,47,344	18,72,853	72,20,197
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	53,47,344	18,72,853	72,20,197
-------------	-----------	-----------	-----------

PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889
		PROGRAMMES			

*****	-----		
-------	-------	--	--

TOTAL (MH)	2,40,889	0	2,40,889
------------	----------	---	----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	2,40,889	0	2,40,889
-------------	----------	---	----------

PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	44,11,080	14,88,829	58,99,909
		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	44,11,080	14,88,829	58,99,909
------------	-----------	-----------	-----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2235	200-OTHER	25,478	0	25,478	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL(MH)		25,478	0	25,478	

			TOTAL(DDO)		44,36,558	14,88,829	59,25,387	
			PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	41,85,639	14,26,540	56,12,179
			DEHARFATTOPUR		SECONDARY			
					SCHOOLS			

			TOTAL(MH)		41,85,639	14,26,540	56,12,179	

			TOTAL(DDO)		41,85,639	14,26,540	56,12,179	
			PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT	70,84,490	22,22,657	93,07,147
					SECONDARY			
					SCHOOLS			

*****				-----		
TOTAL(MH)				11,76,273	12,59,317	24,35,590

*****				-----		
TOTAL(DD0)				11,76,273	12,59,317	24,35,590

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	88,57,624	33,81,928	1,22,39,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				88,57,624	33,81,928	1,22,39,552

*****				-----		
TOTAL(DD0)				88,57,624	33,81,928	1,22,39,552

		PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT	81,39,127	26,73,132	1,08,12,259
				SECONDARY			
				SCH00LS			

*****				-----		
TOTAL(MH)				81,39,127	26,73,132	1,08,12,259

*****				-----		
TOTAL(DD0)				81,39,127	26,73,132	1,08,12,259

PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT	31,72,290	12,19,707	43,91,997
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		31,72,290	12,19,707	43,91,997

2235	200-OTHER	6,50,003	0	6,50,003
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,50,003	0	6,50,003

*****	-----			
TOTAL(DDO)		38,22,293	12,19,707	50,42,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	36,72,429	12,11,620	48,84,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			43,22,432	12,11,620	55,34,052
*****			-----		
TOTAL (DDO)			74,94,722	24,31,327	99,26,049
PRINCIPAL, G.S.S. SCHOOL, NANGAL	2202	109-GOVERNMENT	38,73,169	14,53,185	53,26,354
MAJJA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,73,169	14,53,185	53,26,354
*****			-----		
TOTAL (DDO)			38,73,169	14,53,185	53,26,354
PRINCIPAL, G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	30,37,123	11,08,333	41,45,456
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,37,123	11,08,333	41,45,456
*****			-----		
TOTAL (DDO)			30,37,123	11,08,333	41,45,456

PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	0	24,43,953	24,43,953
SECONDARY SCHOOL,MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		0	24,43,953	24,43,953

*****	-----				
TOTAL(DDO)			0	24,43,953	24,43,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	24,58,450	8,72,541	33,30,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		24,58,450	8,72,541	33,30,991

*****				-----		
TOTAL (DDO)				24,58,450	8,72,541	33,30,991

PRINCIPAL,GOVERNMEENT SENIOR	2202	109-GOVERNMENT	54,91,335	19,33,803	74,25,138
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				54,91,335	19,33,803	74,25,138

*****				-----		
TOTAL (DDO)				54,91,335	19,33,803	74,25,138

PRINCIPAL,GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	32,55,759	11,53,432	44,09,191
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				32,55,759	11,53,432	44,09,191

*****				-----		
TOTAL (DDO)				32,55,759	11,53,432	44,09,191

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,32,90,371	78,27,348	3,11,17,719
SENIOR SECONDARY SCHOOL,		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)		2,32,90,371	78,27,348	3,11,17,719			

2235	200-OTHER	0	79,919	79,919			
------	-----------	---	--------	--------	--	--	--

PROGRAMMES

*****				-----			
TOTAL(MH)		0	79,919	79,919			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,32,90,371	79,07,267	3,11,97,638
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,71,242	24,30,672	1,04,01,914		
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY					
		SCHOOLS					

*****				-----		
TOTAL (MH)				79,71,242	25,10,591	1,04,81,833

*****				-----		
TOTAL (DDO)				3,12,61,613	1,03,37,939	4,15,99,552

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	92,76,789	28,92,916	1,21,69,705
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				92,76,789	28,92,916	1,21,69,705

*****				-----		
TOTAL (DDO)				92,76,789	28,92,916	1,21,69,705

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,93,50,443	71,39,465	3,64,89,908
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				2,93,50,443	71,39,465	3,64,89,908

	2235	200- OTHER	0	10,330	10,330
		PROGRAMMES			

*****	-----			
TOTAL(MH)	0	10,330	10,330	

*****	-----			
TOTAL(DDO)	2,93,50,443	71,49,795	3,65,00,238	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,44,899	22,78,193	93,23,092
-----------------------------	------	----------------	-----------	-----------	-----------

GOVERNMENT OF PUNJABPage 1361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)	70,44,899	22,78,193	93,23,092	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	49,640	0	49,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA MALOKA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	49,640	0	49,640	

*****				-----		
TOTAL (DDO)				70,94,539	22,78,193	93,72,732

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56,36,749	21,37,211	77,73,960
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(GIRLS)		SCHOOLS			

*****				-----		
TOTAL (MH)				56,36,749	21,37,211	77,73,960

*****				-----		
TOTAL (DDO)				56,36,749	21,37,211	77,73,960

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	97,71,090	33,59,391	1,31,30,481
SECONDARY SCHOOL, (GIRLS)		SECONDARY			
BUDHLADA		SCHOOLS			

*****				-----		
TOTAL (MH)				97,71,090	33,59,391	1,31,30,481

2235	200- OTHER	0	8,095	8,095
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	8,095	8,095

*****				-----		
TOTAL (DDO)				97,71,090	33,67,486	1,31,38,576

PRINCIPAL,GOVERNMENT ADARSH	2071	115-LEAVE	4,27,580	0	4,27,580
-----------------------------	------	-----------	----------	---	----------

GOVERNMENT OF PUNJAB

Page 1362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SENIOR SECONDARY SCHOOL				ENCASHMENT			
				BENEFITS			

TOTAL (MH)				4,27,580	0	4,27,580	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2202	109-GOVERNMENT	48,19,372	16,75,063	64,94,435
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

*****				-----		
TOTAL (MH)				48,19,372	16,75,063	64,94,435

*****				-----		
TOTAL (DDO)				52,46,952	16,75,063	69,22,015

PRINCIPAL,GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	42,71,121	14,00,953	56,72,074
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		42,71,121	14,00,953	56,72,074

*****	-----			
TOTAL(DD0)		42,71,121	14,00,953	56,72,074

PRINCIPAL,GOVERNMENT 2202	109-GOVERNMENT	37,34,721	10,70,468	48,05,189
CO-EDUCATION HIGHER SECONDARY	SECONDARY			
SCHOOL, KAUNKE KALAN	SCHOOLS			

*****	-----			
TOTAL(MH)		37,34,721	10,70,468	48,05,189

*****	-----			
TOTAL(DD0)		37,34,721	10,70,468	48,05,189

PRINCIPAL,GOVERNMENT 2202	109-GOVERNMENT	36,66,454	11,07,451	47,73,905
CO-EDUCATION SENIOR SECONDARY	SECONDARY			
SCHOOL, KOT FATEHI	SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	36,66,454	11,07,451	47,73,905
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,66,454	11,07,451	47,73,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	7,99,241	1,74,968	9,74,209
AMARGARH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	44,65,695	12,82,419	57,48,114

*****	-----	-----	-----
TOTAL(DDO)	44,65,695	12,82,419	57,48,114

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	95,46,465	28,62,361	1,24,08,826
----------------------------	------	----------------	-----------	-----------	-------------

SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS			

TOTAL(MH)		95,46,465	28,62,361	1,24,08,826	
2235	200-OTHER	43,767	0	43,767	
		PROGRAMMES			

TOTAL(MH)		43,767	0	43,767	
*****		-----			
TOTAL(DDO)		95,90,232	28,62,361	1,24,52,593	
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,15,37,041	41,23,836	1,56,60,877
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS			

TOTAL(MH)		1,15,37,041	41,23,836	1,56,60,877	
2235	200-OTHER	0	1,07,314	1,07,314	
		PROGRAMMES			

TOTAL(MH)		0	1,07,314	1,07,314	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,15,37,041	42,31,150	1,57,68,191
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	55,51,354	19,58,215	75,09,569
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	55,51,354	20,65,529	76,16,883

*****	-----		
TOTAL(DDO)	1,70,88,395	61,89,365	2,32,77,760

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,31,67,106	44,71,723	1,76,38,829
SENIOR SECONDARY SCHOOL,		SECONDARY			

SANGHAL		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,31,67,106	44,71,723	1,76,38,829
2235	200-OTHER		3,46,475	0	3,46,475
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			3,46,475	0	3,46,475
		*****	-----		
TOTAL (DDO)			1,35,13,581	44,71,723	1,79,85,304
PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	1,44,529	0	1,44,529
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			1,44,529	0	1,44,529
2202	104-TEACHERS		0	1,492	1,492
		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,53,06,470	1,47,44,558	6,00,51,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		4,53,06,470	1,47,46,050	6,00,52,520
			*****	-----			
			TOTAL(DDO)		4,54,50,999	1,47,46,050	6,01,97,049
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	30,99,870	10,40,804	41,40,674
		SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		30,99,870	10,40,804	41,40,674
			*****	-----			
			TOTAL(DDO)		30,99,870	10,40,804	41,40,674
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,29,005	12,80,963	54,09,968
		SENIOR SECONDARY SCHOOL KHUN		SECONDARY			

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DD0)

78,60,472

27,14,653

1,05,75,125

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

3,76,09,513

1,34,14,272

5,10,23,785

SENIOR SECONDARY SCHOOL,

SECONDARY

SCHOOLS

TOTAL (MH)

3,76,20,632

1,34,25,772

5,10,46,404

2235

200-OTHER

36,205

76,903

1,13,108

PROGRAMMES

TOTAL (MH)

36,205

76,903

1,13,108

TOTAL (DD0)

4,55,06,190

1,62,05,828

6,17,12,018

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

54,11,954

19,47,038

73,58,992

SENIOR SECONDARY SCHOOL,

SECONDARY

ABADPURA

SCHOOLS

*****	-----			
TOTAL (MH)	54,11,954	19,47,038	73,58,992	

*****	-----			
TOTAL (DDO)	54,11,954	19,47,038	73,58,992	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	96,38,316	32,80,030	1,29,18,346
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			

*****	-----			
TOTAL (MH)	96,38,316	32,80,030	1,29,18,346	

2235	200-OTHER	2,95,051	0	2,95,051
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,95,051	0	2,95,051

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			99,33,367	32,80,030	1,32,13,397
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,39,709	15,01,704	60,41,413
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			
*****			-----		
TOTAL(MH)			48,34,760	15,01,704	63,36,464
*****			-----		
TOTAL(DDO)			1,44,73,076	47,81,734	1,92,54,810
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	66,35,360	25,99,248	92,34,608
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			66,35,360	25,99,248	92,34,608
	2235	200-OTHER	0	1,77,938	1,77,938
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,77,938	1,77,938

*****	-----	-----	-----
TOTAL(DDO)	66,35,360	27,77,186	94,12,546

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,00,694	21,31,609	82,32,303
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,00,694	21,31,609	82,32,303

*****	-----	-----	-----
TOTAL(DDO)	61,00,694	21,31,609	82,32,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	67,10,508	21,52,786	88,63,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
S	PUNJAB	SHEIKH		SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			67,10,508	21,52,786	88,63,294

*****			-----		
TOTAL(DDO)			67,10,508	21,52,786	88,63,294

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	30,03,519	7,88,074	37,91,593
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			30,03,519	7,88,074	37,91,593

2235	200-OTHER	42,076	17,042	59,118
	PROGRAMMES			

*****			-----		
TOTAL(MH)			42,076	17,042	59,118

*****			-----		
TOTAL(DDO)			30,45,595	8,05,116	38,50,711

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	33,79,135	11,56,093	45,35,228
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS			

*****	-----			
TOTAL(MH)	33,79,135	11,56,093	45,35,228	

*****	-----			
TOTAL(DDO)	33,79,135	11,56,093	45,35,228	

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	21,72,134	7,31,804	29,03,938
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS			

*****	-----			
TOTAL(MH)	21,72,134	7,31,804	29,03,938	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	21,72,134	7,31,804	29,03,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	31,58,730	10,36,916	41,95,646
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		53,30,864	17,68,720	70,99,584

*****	-----			
TOTAL(DDO)		53,30,864	17,68,720	70,99,584

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,13,28,767	36,75,409	1,50,04,176
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,13,28,767	36,75,409	1,50,04,176

*****	-----			
TOTAL(DDO)		1,13,28,767	36,75,409	1,50,04,176

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	52,76,871	17,09,563	69,86,434
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCHOOLS			

*****	-----			
TOTAL(MH)		52,76,871	17,09,563	69,86,434

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		53,76,871	17,09,563	70,86,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	44,03,259	13,12,701	57,15,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KARAMSAR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		45,03,259	13,12,701	58,15,960

2235	200-OTHER	30,675	0	30,675
	PROGRAMMES			

*****		-----		
TOTAL(MH)		30,675	0	30,675

*****		-----		
TOTAL(DD0)		98,10,805	30,22,264	1,28,33,069

PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	0	11,000	11,000
SENIOR SECONDARY SCHOOL, KHANNA		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	11,000	11,000

*****		-----		
TOTAL(DD0)		0	11,000	11,000

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	80,28,535	24,77,395	1,05,05,930
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			

*****		-----		
TOTAL(MH)		80,28,535	24,77,395	1,05,05,930

*****		-----		
TOTAL(DD0)		80,28,535	24,77,395	1,05,05,930

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,26,23,214	43,61,399	1,69,84,613
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

	TOTAL(MH)		1,26,23,214	43,61,399	1,69,84,613

GOVERNMENT OF PUNJAB

Page 1371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,26,23,214	43,61,399	1,69,84,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	8,24,42,568	2,91,42,275	11,15,84,843
SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
TOWN		SCHOOLS			
		789-SPECIAL	3,83,244	3,24,186	7,07,430
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		9,54,49,026	3,38,27,860	12,92,76,886

2235	200-OTHER	1,25,323	0	1,25,323
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,25,323	0	1,25,323

*****		-----		
TOTAL(DD0)		9,55,74,349	3,38,27,860	12,94,02,209

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	36,24,555	13,13,327	49,37,882
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		36,24,555	13,13,327	49,37,882

*****		-----		
TOTAL(DD0)		36,24,555	13,13,327	49,37,882

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	82,323	0	82,323

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	82,323082,323
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,74,53,042	68,37,306	2,42,90,348
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,75,35,365	68,37,306	2,43,72,671

*****	-----	-----	-----
TOTAL(DDO)	1,75,35,365	68,37,306	2,43,72,671

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	29,15,300	10,56,984	39,72,284
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			

*****	-----			
TOTAL(MH)		29,15,300	10,56,984	39,72,284

2235	200-OTHER	16,000	0	16,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		16,000	0	16,000

*****	-----			
TOTAL(DD0)		29,31,300	10,56,984	39,88,284

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	20,04,484	6,45,721	26,50,205
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		20,04,484	6,45,721	26,50,205

*****	-----			
TOTAL(DD0)		20,04,484	6,45,721	26,50,205

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454
----------------------------	------	----------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SENIOR SECONDARY SCHOOL, PATEERA	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	1,02,45401,02,454

*****	-----
TOTAL(DDO)	1,02,45401,02,454

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	86,60,658	30,91,560	1,17,52,218
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	PHAGWARA		SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	86,60,65830,91,5601,17,52,218

*****	-----
TOTAL(DDO)	86,60,65830,91,5601,17,52,218

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,65,860	20,50,392	82,16,252
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCHOOLS			

*****	-----			
TOTAL(MH)		61,65,860	20,50,392	82,16,252

2235	200-OTHER	12,810	0	12,810
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,810	0	12,810

*****	-----			
TOTAL(DDO)		61,78,670	20,50,392	82,29,062

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	26,00,961	8,28,906	34,29,867
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

*****	-----			
TOTAL(MH)		26,00,961	8,28,906	34,29,867

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			26,00,961	8,28,906	34,29,867
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	51,47,681	17,07,671	68,55,352
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			77,48,642	25,36,577	1,02,85,219
			2235	200-OTHER	12,513	0	12,513
				PROGRAMMES			
			*****		-----		
		TOTAL (MH)			12,513	0	12,513
		*****			-----		
		TOTAL (DDO)			77,61,155	25,36,577	1,02,97,732
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,01,55,388	34,89,294	1,36,44,682
		SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
		TOWN		SCHOOLS			

*****	-----			
TOTAL (MH)		1,01,55,388	34,89,294	1,36,44,682

2235	200-OTHER	11,000	0	11,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		11,000	0	11,000

*****	-----			
TOTAL (DD0)		1,01,66,388	34,89,294	1,36,55,682

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,73,93,639	4,73,90,727	18,47,84,366
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		13,73,93,639	4,73,90,727	18,47,84,366

*****	-----			
TOTAL (DD0)		13,73,93,639	4,73,90,727	18,47,84,366

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,44,970	13,05,775	54,50,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					41,44,970	13,05,775	54,50,745

TOTAL(DDO)					41,44,970	13,05,775	54,50,745
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	76,58,710	30,74,706	1,07,33,416
		SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
		MANDI		SCHOOLS			

TOTAL(MH)					76,58,710	30,74,706	1,07,33,416

TOTAL(DDO)					76,58,710	30,74,706	1,07,33,416
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	64,49,587	20,01,713	84,51,300
		SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		64,49,587	20,01,713	84,51,300

*****	-----			
TOTAL(DDO)		64,49,587	20,01,713	84,51,300

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	66,09,459	21,03,363	87,12,822
SENIOR SECONDARY SCHOOL,RAMAN		SECONDARY			
MANDI		SCHOOLS			

*****	-----			
TOTAL(MH)		66,09,459	21,03,363	87,12,822

*****	-----			
TOTAL(DDO)		66,09,459	21,03,363	87,12,822

PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
----------------------------	------	-----------	-------	---	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	5,085	0	5,085

		*****	-----		
		TOTAL(DD0)	5,085	0	5,085

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	45,91,306	15,04,784	60,96,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		*****	-----		
		TOTAL(MH)	45,91,306	15,04,784	60,96,090

		*****	-----		
		TOTAL(DD0)	45,91,306	15,04,784	60,96,090

		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	8,21,27,360	2,79,86,505	11,01,13,865
		SEC. SCHOOL, BARNALA		SECONDARY			
				SCHOOLS			

		*****	-----		
		TOTAL(MH)	8,21,27,360	2,79,86,505	11,01,13,865

		*****	-----		
		TOTAL(DD0)	8,21,27,360	2,79,86,505	11,01,13,865

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,30,92,536	49,01,880	1,79,94,416
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,30,92,536	49,01,880	1,79,94,416

*****	-----			
TOTAL(DDO)		1,30,92,536	49,01,880	1,79,94,416

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,38,58,348	45,74,734	1,84,33,082
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,38,58,348	45,74,734	1,84,33,082

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,38,58,348	45,74,734	1,84,33,082
-------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
--------------------------------	------	-----------	--------	---	--------

SECONDARY SCHOOL, CHAK BILYA	PROGRAMMES
------------------------------	------------

*****	-----
-------	-------

TOTAL (MH)	1,38,73,166	45,74,734	1,84,47,900
------------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL (DDO)	1,38,73,166	45,74,734	1,84,47,900
-------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	69,02,633	24,66,730	93,69,363
--------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, HARGOBINDPUR	SECONDARY SCHOOLS
--------------------------------	--------------------------

*****	-----
-------	-------

TOTAL (MH)	69,02,633	24,66,730	93,69,363
------------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	69,02,633	24,66,730	93,69,363
-------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	72,03,694	23,38,191	95,41,885
--------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, MALOUDH	SECONDARY
---------------------------	-----------

PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,89,805	20,49,696	72,39,501
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL(MH)			83,88,851	30,45,956	1,14,34,807

*****		-----			
TOTAL(DD0)			83,88,851	30,45,956	1,14,34,807

PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,82,306	8,18,866	33,01,172
SCHOOL, GAGG KALAN		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL(MH)			24,82,306	8,18,866	33,01,172

*****		-----			
TOTAL(DD0)			24,82,306	8,18,866	33,01,172

PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,12,894	13,68,826	51,81,720
SCHOOL, GHUMANDGARH		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL(MH)			38,12,894	13,68,826	51,81,720

*****				-----		
TOTAL(DDO)				38,12,894	13,68,826	51,81,720

PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	68,28,932	23,06,680	91,35,612
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,04,07,652	23,06,680	1,27,14,332

*****				-----		
TOTAL(DDO)				1,04,07,652	23,06,680	1,27,14,332

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,54,983	18,01,530	67,56,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA	LAMBRA	SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----		
TOTAL(MH)		49,54,983	18,01,530	67,56,513

*****		-----		
TOTAL(DDO)		49,54,983	18,01,530	67,56,513

PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,81,204	20,53,211	82,34,415
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		61,81,204	20,53,211	82,34,415

*****		-----		
TOTAL(DDO)		61,81,204	20,53,211	82,34,415

PRINCIPAL,GOVERNMENT INSERVICE	2235	200-OTHER	0	1,95,073	1,95,073
TRAINING CENTRE		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,95,073	1,95,073

*****		-----		
TOTAL(DDO)		0	1,95,073	1,95,073

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	81,39,139	27,01,814	1,08,40,953
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,39,139	27,01,814	1,08,40,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	81,39,139	27,01,814	1,08,40,953
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	25,04,992	14,10,116	39,15,108
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,44,131	41,11,930	1,47,56,061

*****			-----		
TOTAL (DDO)			1,06,44,131	41,11,930	1,47,56,061
PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	16,99,297	9,55,821	26,55,118
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			16,99,297	9,55,821	26,55,118
*****			-----		
TOTAL (DDO)			16,99,297	9,55,821	26,55,118
PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	16,36,523	3,61,359	19,97,882
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			
*****			-----		
TOTAL (MH)			16,36,523	3,61,359	19,97,882
*****			-----		
TOTAL (DDO)			16,36,523	3,61,359	19,97,882
PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	15,32,665	5,07,095	20,39,760

SENIOR SECONDARY SCHOOL, JATANA SECONDARY

KALAN SCHOOLS

*****	-----			
TOTAL(MH)		15,32,665	5,07,095	20,39,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					15,32,665	5,07,095	20,39,760
------------	--	--	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT			28,15,701	10,87,744	39,03,445
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY					
		SCHOOLS					

*****	-----			
TOTAL(MH)		43,48,366	15,94,839	59,43,205

*****-----

TOTAL (DDO)			43,48,366	15,94,839	59,43,205
-------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	13,04,935	0	13,04,935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCHOOLS			

*****	-----				
TOTAL (MH)			13,04,935	0	13,04,935

*****	-----				
TOTAL (DDO)			13,04,935	0	13,04,935

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	18,76,404	6,49,230	25,25,634
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			18,76,404	6,49,230	25,25,634

*****	-----				
TOTAL (DDO)			18,76,404	6,49,230	25,25,634

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	14,56,469	8,01,638	22,58,107
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)14,56,4698,01,63822,58,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	*****					
--------	------------------	-------	--	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					14,56,469	8,01,638	22,58,107
-------------	--	--	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT			23,26,021	10,43,753	33,69,774
-----------------------------	------	----------------	--	--	-----------	-----------	-----------

SENIOR SECONDARY SCHOOL, SECONDARY

USMANWALA SCHOOLS

TOTAL (MH)					37,82,490	18,45,391	56,27,881
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					37,82,490	18,45,391	56,27,881
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT			73,49,024	26,23,499	99,72,523
---------------------------------	------	----------------	--	--	-----------	-----------	-----------

SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			73,49,024	26,23,499	99,72,523
2235	200-OTHER		51,745	0	51,745
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			51,745	0	51,745
*****		-----			
TOTAL (DDO)			74,00,769	26,23,499	1,00,24,268
PRINCIPAL, GOVERNMENT SECONDARY	2202	109- GOVERNMENT	46,13,172	20,33,892	66,47,064
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			46,13,172	20,33,892	66,47,064
*****		-----			
TOTAL (DDO)			46,13,172	20,33,892	66,47,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,71,378	11,24,564	41,95,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KATANIKALAN		SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		30,71,378	11,24,564	41,95,942

TOTAL(DDO)					30,71,378	11,24,564	41,95,942

PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	38,72,800	9,29,920	48,02,720
SCONDARY SCHOOL, SANGAT PURA				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		38,72,800	9,29,920	48,02,720

TOTAL(DDO)					38,72,800	9,29,920	48,02,720

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,98,94,838	1,91,66,497	7,90,61,335
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		5,98,94,838	1,91,66,497	7,90,61,335

2235	200-OTHER	1,24,682	24,476	1,49,158
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,24,682	24,476	1,49,158

*****	-----			
TOTAL (DDO)		6,00,19,520	1,91,90,973	7,92,10,493

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,47,843	31,65,637	1,33,13,480
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,01,47,843	31,65,637	1,33,13,480

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,01,47,843	31,65,637	1,33,13,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,60,166	14,07,518	42,67,684
		SECONDARY SCHOOL, MAKHU		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			1,30,08,009	45,73,155	1,75,81,164
*****					-----		
		TOTAL(DDO)			1,30,08,009	45,73,155	1,75,81,164
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,69,265	5,29,348	20,98,613
		SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			15,69,265	5,29,348	20,98,613

				PROGRAMMES					
				*****	-----				
				TOTAL (MH)	2,68,383	0	2,68,383		
				*****	-----				
				TOTAL (DDO)	53,38,596	21,26,923	74,65,519		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,95,418	31,58,254	1,35,53,672		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				*****	-----				
				TOTAL (MH)	1,03,95,418	31,58,254	1,35,53,672		
				2235	200-OTHER	1,61,828	0	1,61,828	
				PROGRAMMES					
				*****	-----				
				TOTAL (MH)	1,61,828	0	1,61,828		
				*****	-----				
				TOTAL (DDO)	1,05,57,246	31,58,254	1,37,15,500		
				PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,02,318	25,28,903	1,02,31,221
				SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			

SCHOOLS						
*****				-----		
TOTAL(MH)				77,02,318	25,28,903	1,02,31,221
*****				-----		
TOTAL(DDO)				77,02,318	25,28,903	1,02,31,221
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		15,38,867	6,22,892	21,61,759
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				15,38,867	6,22,892	21,61,759
*****				-----		
TOTAL(DDO)				15,38,867	6,22,892	21,61,759
GOVERNMENT OF PUNJAB						
Page 1386						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

S

(COLLEGES)

PUNJAB

SCHOOLS

*****	-----			
TOTAL (MH)		32,60,840	12,44,719	45,05,559

*****	-----			
TOTAL (DDO)		32,60,840	12,44,719	45,05,559

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,87,689	13,30,493	49,18,182
SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		35,87,689	13,30,493	49,18,182

*****	-----			
TOTAL (DDO)		35,87,689	13,30,493	49,18,182

PRINCIPAL, GOVERNMENT SENIOR	2071	101- SUPERANNUAT	57,747	19,249	76,996
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	34,90,020	0	34,90,020
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		35,47,767	19,249	35,67,016

2202	109-GOVERNMENT	49,76,94,039	16,76,57,772	66,53,51,811
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		49,76,94,039	16,76,57,772	66,53,51,811

2220	001-DIRECTION	11,00,769	2,78,683	13,79,452
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2220	106-FIELD	2,59,766	50,808	3,10,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PUBLICITY			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		13,60,535	3,29,491	16,90,026

2230	001-DIRECTION	24,26,212	0	24,26,212
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	24,26,212	0	24,26,212	

2235	200-OTHER	16,30,393	5,40,740	21,71,133
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	16,30,393	5,40,740	21,71,133	

2404	001-DIRECTION	4,72,661	1,79,478	6,52,139
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	4,72,661	1,79,478	6,52,139	

*****	-----	-----	-----	
TOTAL(DDO)	50,71,31,607	16,87,26,730	67,58,58,337	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,06,468	12,49,083	49,55,551
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			

SCHOOLS						

TOTAL(MH)				37,06,468	12,49,083	49,55,551

TOTAL(DDO)				37,06,468	12,49,083	49,55,551
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,26,438	27,49,731	98,76,169	
SECONDARY SCHOOL (B), SAMRALA		SECONDARY				
SCHOOLS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		71,26,438	27,49,731	98,76,169
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					71,26,438	27,49,731	98,76,169

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,68,336	17,34,437	70,02,773
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS			

*****		-----			
TOTAL(MH)			1,23,94,774	44,84,168	1,68,78,942

*****		-----			
TOTAL(DDO)			1,23,94,774	44,84,168	1,68,78,942

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,372	0	11,372
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					

*****		-----			
TOTAL(MH)			11,372	0	11,372

*****		-----			
TOTAL(DDO)			11,372	0	11,372

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,59,556	42,20,292	1,68,79,848
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			1,26,59,556	42,20,292	1,68,79,848

*****				-----		
TOTAL(DDO)				1,26,59,556	42,20,292	1,68,79,848
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,95,762	30,44,223	1,17,39,985	
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		86,95,762	30,44,223	1,17,39,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)				86,95,762	30,44,223	1,17,39,985
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,02,433	15,61,869	60,64,302	
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY				

SCHOOLS					
*****			-----		
TOTAL(MH)			1,31,98,195	46,06,092	1,78,04,287
2235	200-OTHER		6,368	5,61,506	5,67,874
PROGRAMMES					
*****			-----		
TOTAL(MH)			6,368	5,61,506	5,67,874
*****			-----		
TOTAL(DDO)			1,32,04,563	51,67,598	1,83,72,161
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,09,852	22,11,119	86,20,971
SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			64,09,852	22,11,119	86,20,971
*****			-----		
TOTAL(DDO)			64,09,852	22,11,119	86,20,971
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,39,108	8,14,845	31,53,953
SECONDARY SCHOOL (BOYS),		SECONDARY			

SULTANPUR LODHI

SCHOOLS

* * * * *

TOTAL(MH)

23, 39, 108

8,14,845

31,53,953

GOVERNMENT OF PUNJAB

Page 1390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

23, 39, 108

8,14,845

31, 53, 953

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,72,540	12,14,151	47,86,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS			
(COLLEGES)							

* * * * *

TOTAL (MH)

59,11,648

20,28,996

79,40,644

2235

200-OTHER

1,02,773

0

1,02,773

PROGRAMMES

TOTAL(MH)

1,02,773

0

1,02,773

*****		-----			
TOTAL (DDO)			60,14,421	20,28,996	80,43,417

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,13,681	38,00,362	1,59,14,043
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,21,13,681	38,00,362	1,59,14,043

2235	200-OTHER	4,21,808	3,40,942	7,62,750
	PROGRAMMES			

*****		-----			
TOTAL (MH)			4,21,808	3,40,942	7,62,750

*****		-----			
TOTAL (DDO)			1,25,35,489	41,41,304	1,66,76,793

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,59,175	16,79,869	68,39,044
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			51,59,175	16,79,869	68,39,044

TOTAL (DDO)	51,59,175	16,79,869	68,39,044
-------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,54,886	6,83,803	28,38,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
S	PUNJAB	BHAI KA		SCHOOLS			
(COLLEGES)							

TOTAL (MH)	21,54,886	6,83,803	28,38,689
------------	-----------	----------	-----------

TOTAL (DDO)	21,54,886	6,83,803	28,38,689
-------------	-----------	----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,80,809	20,07,696	85,88,505
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			

			TOTAL (MH)	65,80,809	20,07,696	85,88,505	
			2235	200-OTHER	79,737	0	79,737
			PROGRAMMES				
			*****	-----			
			TOTAL (MH)	79,737	0	79,737	
			*****	-----			
			TOTAL (DDO)	66,60,546	20,07,696	86,68,242	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	53,37,722	17,60,112	70,97,834		
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY					
		SCHOOLS					
			*****	-----			
			TOTAL (MH)	53,37,722	17,60,112	70,97,834	
			*****	-----			
			TOTAL (DDO)	53,37,722	17,60,112	70,97,834	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	67,91,059	21,71,405	89,62,464		
SECONDARY SCHOOL (GIRLS),		SECONDARY					
JAWAHAR NAGAR		SCHOOLS					
			*****	-----			
			TOTAL (MH)	67,91,059	21,71,405	89,62,464	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			67,91,059	21,71,405	89,62,464
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,18,588	61,26,706	2,35,45,294
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			2,42,09,647	82,98,111	3,25,07,758

2235	200-OTHER	36,175	8,450	44,625
	PROGRAMMES			

*****	-----				
TOTAL(MH)			36,175	8,450	44,625

*****				-----		
TOTAL (DDO)				2,42,45,822	83,06,561	3,25,52,383

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		37,44,472	12,75,003	50,19,475
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY				
KHURD		SCHOOLS				

*****				-----		
TOTAL (MH)				37,44,472	12,75,003	50,19,475

*****				-----		
TOTAL (DDO)				37,44,472	12,75,003	50,19,475

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		61,36,102	20,27,738	81,63,840
SECONDARY SCHOOL (GIRLS),		SECONDARY				
SULTANPUR LODHI		SCHOOLS				

*****				-----		
TOTAL (MH)				61,36,102	20,27,738	81,63,840

*****				-----		
TOTAL (DDO)				61,36,102	20,27,738	81,63,840

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,84,954	10,56,746	42,41,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		93,21,056	30,84,484	1,24,05,540
			*****	-----			
			TOTAL(DDO)		93,21,056	30,84,484	1,24,05,540
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,57,798	12,14,928	50,72,726
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		TAKHATGARH NURPURBEDI		SCHOOLS			
			*****	-----			
			TOTAL(MH)		38,57,798	12,14,928	50,72,726
			2235	200-OTHER	11,085	0	11,085
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		11,085	0	11,085

*****				-----		
TOTAL (DDO)				38,68,883	12,14,928	50,83,811

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,47,629	29,09,789	1,15,57,418
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS			

*****				-----		
TOTAL (MH)				86,47,629	29,09,789	1,15,57,418

2235	200-OTHER	0	70,069	70,069
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	70,069	70,069

*****				-----		
TOTAL (DDO)				86,47,629	29,79,858	1,16,27,487

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	100-GOVERNMENT	1,10,13,742	37,47,034	1,47,60,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				1,10,13,742	37,47,034	1,47,60,776	
		2235	200-OTHER	6,800	0	6,800	
			PROGRAMMES				
*****				-----			
TOTAL(MH)				6,800	0	6,800	
*****				-----			
TOTAL(DD0)				1,10,20,542	37,47,034	1,47,67,576	
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,79,137	24,969	2,04,106
		SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
		NABHA					
*****				-----			
TOTAL(MH)				1,79,137	24,969	2,04,106	
*****				-----			
TOTAL(DD0)				1,79,137	24,969	2,04,106	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,94,024	22,07,793	90,01,817
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		67,94,024	22,07,793	90,01,817

2235	200-OTHER	0	3,84,210	3,84,210
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	3,84,210	3,84,210

*****	-----			
TOTAL(DDO)		67,94,024	25,92,003	93,86,027

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,07,882	13,45,672	51,53,554
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL , MALEWAL,		SECONDARY			
		NABHA		SCHOOLS			

		*****	-----			
		TOTAL (MH)	38,07,882	13,45,672	51,53,554	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	73,395	0	73,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	73,395	0	73,395	

		*****	-----			
		TOTAL (DDO)	38,81,277	13,45,672	52,26,949	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,13,960	27,06,851	1,01,20,811	
SECONDARY SCHOOL , NABHA		SECONDARY				
		SCHOOLS				

		*****	-----			
		TOTAL (MH)	74,13,960	27,06,851	1,01,20,811	

2235	200-OTHER	3,70,587	0	3,70,587	
	PROGRAMMES				

		*****	-----			
		TOTAL (MH)	3,70,587	0	3,70,587	

*****				-----		
TOTAL (DDO)				77,84,547	27,06,851	1,04,91,398

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,32,243	14,09,333	51,41,576
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				37,32,243	14,09,333	51,41,576

*****				-----		
TOTAL (DDO)				37,32,243	14,09,333	51,41,576

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,61,798	11,70,475	45,32,273
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL ALAMWALA		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				33,61,798	11,70,475	45,32,273	

*****					-----		
TOTAL (DD0)					33,61,798	11,70,475	45,32,273
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	100-GOVERNMENT	70,57,995	24,62,437	95,20,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					70,57,995	24,62,437	95,20,432
		2235		200-OTHER	1,17,205	0	1,17,205
				PROGRAMMES			
*****					-----		
TOTAL (MH)					1,17,205	0	1,17,205
*****					-----		
TOTAL (DD0)					71,75,200	24,62,437	96,37,637
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449
		SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			
*****					-----		
TOTAL (MH)					50,449	0	50,449

*****				-----		
TOTAL(DDO)			50,449	0	50,449	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,62,398	9,52,891	43,15,289	
SECONDARY SCHOOL CHONAGRAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			33,62,398	9,52,891	43,15,289	

*****				-----		
TOTAL(DDO)			33,62,398	9,52,891	43,15,289	

GOVERNMENT OF PUNJAB

Page 1397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,44,429	19,64,202	80,08,631
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)			60,44,429	19,64,202	80,08,631	

*****			-----		
TOTAL (DDO)			60,44,429	19,64,202	80,08,631

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	78,33,543	25,11,137	1,03,44,680
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			78,33,543	25,11,137	1,03,44,680

*****			-----		
TOTAL (DDO)			78,33,543	25,11,137	1,03,44,680

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	50,82,997	15,57,743	66,40,740
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

*****			-----		
TOTAL (MH)			50,82,997	15,57,743	66,40,740

*****			-----		
TOTAL (DDO)			50,82,997	15,57,743	66,40,740

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	0	6,88,097	6,88,097
------------------------------	------	------------	---	----------	----------

SECONDARY SCHOOL FOR BOYS			ENCASHMENT				
			BENEFITS				

TOTAL(MH)			0	6,88,097	6,88,097		

TOTAL(DDO)			0	6,88,097	6,88,097		

PRINCIPAL,GOVERNMENT SENIOR			2235	200-OTHER	0	5,916	5,916
GOVERNMENT OF PUNJAB						Page 1398	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL GOBINGARH			PROGRAMMES				
			*****	-----			
TOTAL(MH)					0	5,916	5,916
			*****	-----			
TOTAL(DDO)					0	5,916	5,916
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,13,587	20,47,293	85,60,880
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****	-----			
TOTAL (MH)		65,13,587	20,47,293	85,60,880

2235	200-OTHER	0	64,829	64,829
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	64,829	64,829

*****	-----			
TOTAL (DDO)		65,13,587	21,12,122	86,25,709

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	39,58,914	14,10,792	53,69,706
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		39,58,914	14,10,792	53,69,706

*****	-----			
TOTAL (DDO)		39,58,914	14,10,792	53,69,706

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	33,30,977	9,98,675	43,29,652
SECONDARY SCHOOL SAHIBA		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	33,30,977	9,98,675	43,29,652	

*****	-----			
TOTAL(DDO)	33,30,977	9,98,675	43,29,652	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,31,961	7,70,722	33,02,683
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
S	PUNJAB	PUR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	25,31,961	7,70,722	33,02,683	

*****	-----			
TOTAL(DDO)	25,31,961	7,70,722	33,02,683	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,79,444	20,56,687	76,36,131	
-----------------------------	------	----------------	-----------	-----------	-----------	--

SECONDARY SCHOOL(BOYS), BOHA		SECONDARY SCHOOLS			
		*****	-----		
TOTAL(MH)			55,79,444	20,56,687	76,36,131
		*****	-----		
TOTAL(DDO)			55,79,444	20,56,687	76,36,131
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,55,204	32,54,278	1,32,09,482
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY SCHOOLS			
		*****	-----		
TOTAL(MH)			99,55,204	32,54,278	1,32,09,482
	2235	200-OTHER	70,901	21,740	92,641
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			70,901	21,740	92,641
		*****	-----		
TOTAL(DDO)			1,00,26,105	32,76,018	1,33,02,123
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,83,032	32,86,866	1,01,69,898

SECONDARY SCHOOL(BOYS), NATHANA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	68,83,032	32,86,866	1,01,69,898	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	68,83,032	32,86,866	1,01,69,898
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR
2202
109-GOVERNMENT
68,71,117
20,53,797
89,24,914
SECONDARY SCHOOL(G), SADIQ
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	1,37,54,149	53,40,663	1,90,94,812	

2235	200-OTHER	0	1,00,000	1,00,000
------	-----------	---	----------	----------

PROGRAMMES					
*****			-----		
TOTAL (MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL (DD0)			1,37,54,149	54,40,663	1,91,94,812
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	64,790	0	64,790
SECONDARY SCHOOL (GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			64,790	0	64,790
	2235	200-OTHER	9,18,771	29,947	9,48,718
		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,18,771	29,947	9,48,718
*****			-----		
TOTAL (DD0)			9,83,561	29,947	10,13,508
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,10,281	0	9,10,281

SECONDARY SCHOOL,

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		9,10,281	0	9,10,281
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,39,71,640	4,64,32,990	18,04,04,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		13,39,71,640	4,64,32,990	18,04,04,630
			2235	200-OTHER	4,92,161	75,044	5,67,205
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		4,92,161	75,044	5,67,205
			*****	-----			

TOTAL (DDO)			13,53,74,082	4,65,08,034	18,18,82,116
-------------	--	--	--------------	-------------	--------------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,94,766	20,57,898	80,52,664
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		59,94,766	20,57,898	80,52,664	

*****	-----				
TOTAL (DDO)		59,94,766	20,57,898	80,52,664	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	42,55,847	16,05,680	58,61,527
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		42,55,847	16,05,680	58,61,527	

2235	200- OTHER	18,684	5,200	23,884	
	PROGRAMMES				

*****	-----				
TOTAL (MH)		18,684	5,200	23,884	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,74,531	16,10,880	58,85,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2202	109-GOVERNMENT	76,77,203	26,50,196	1,03,27,399
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		76,95,887	26,55,396	1,03,51,283
			2235	200-OTHER	21,168	0	21,168
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		21,168	0	21,168

			TOTAL(DDO)		1,19,72,902	42,61,076	1,62,33,978

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,78,502	16,56,188	62,34,690
SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,78,502	16,56,188	62,34,690

TOTAL(DDO)			45,78,502	16,56,188	62,34,690

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
SECONDARY SCHOOL, SHERGARH		PROGRAMMES			

	TOTAL(MH)		0	1,00,000	1,00,000

TOTAL(DDO)			0	1,00,000	1,00,000

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,14,802	26,03,068	1,02,17,870
SECONDARY SCHOOL, (BOYS)		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

			SCHOOLS				
--	--	--	---------	--	--	--	--

			*****		-----		
--	--	--	-------	--	-------	--	--

TOTAL(MH)			76,14,802	26,03,068	1,02,17,870
-----------	--	--	-----------	-----------	-------------

			*****		-----		
--	--	--	-------	--	-------	--	--

TOTAL(DDO)			76,14,802	26,03,068	1,02,17,870
------------	--	--	-----------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,84,08,838	96,79,969	3,80,88,807
--------	------------------	-----------------------------	------	----------------	-------------	-----------	-------------

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		SECONDARY			
-------------	--------------------------	----------------------------	--	-----------	--	--	--

S	PUNJAB	CHAMKAURSAHIB		SCHOOLS			
---	--------	---------------	--	---------	--	--	--

(COLLEGES)							
------------	--	--	--	--	--	--	--

			*****		-----		
--	--	--	-------	--	-------	--	--

TOTAL(MH)			2,84,08,838	96,79,969	3,80,88,807
-----------	--	--	-------------	-----------	-------------

			*****		-----		
--	--	--	-------	--	-------	--	--

TOTAL(DDO)			2,84,08,838	96,79,969	3,80,88,807
------------	--	--	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
-----------------------------	------	-----------	----------	---	----------

SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
--------------------------------	--	------------	--	--	--

			*****		-----		
--	--	--	-------	--	-------	--	--

TOTAL(MH)			1,00,000	0	1,00,000
-----------	--	--	----------	---	----------

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	14,80,332	4,91,944	19,72,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,68,150	19,60,858	80,29,008
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		75,48,482	24,52,802	1,00,01,284

*****			-----		
	TOTAL(DDO)		75,48,482	24,52,802	1,00,01,284

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,27,701	19,45,292	76,72,993
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		57,27,701	19,45,292	76,72,993

2235	200-OTHER	1,91,138	0	1,91,138
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,91,138	0	1,91,138	

*****	-----			
TOTAL(DDO)	59,18,839	19,45,292	78,64,131	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,11,055	24,85,570	97,96,625
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	73,11,055	24,85,570	97,96,625	

*****	-----			
TOTAL(DDO)	73,11,055	24,85,570	97,96,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,30,258	31,61,565	1,28,91,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			1,70,41,313	56,47,135	2,26,88,448
*****			-----		
TOTAL (DDO)			1,70,41,313	56,47,135	2,26,88,448
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,45,175	26,32,457	1,01,77,632
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			75,45,175	26,32,457	1,01,77,632
	2235	200-OTHER	62,070	0	62,070
		PROGRAMMES			
*****			-----		
TOTAL (MH)			62,070	0	62,070
*****			-----		
TOTAL (DDO)			76,07,245	26,32,457	1,02,39,702
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,02,66,359	7,09,40,261	28,12,06,620
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,02,66,359	7,09,40,261	28,12,06,620

2235	200-OTHER	7,500	0	7,500
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,500	0	7,500

*****	-----			
TOTAL(DDO)		21,02,73,859	7,09,40,261	28,12,14,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,05,399	12,41,610	52,47,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		40,05,399	12,41,610	52,47,009

	2235	200-OTHER	60,973	0	60,973
		PROGRAMMES			

	TOTAL (MH)		60,973	0	60,973

	TOTAL (DDO)		40,66,372	12,41,610	53,07,982

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,92,392	17,18,324	74,10,716
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			

	TOTAL (MH)		56,92,392	17,18,324	74,10,716

	2235	200-OTHER	1,00,000	28,826	1,28,826
		PROGRAMMES			

	TOTAL (MH)		1,00,000	28,826	1,28,826

	TOTAL (DDO)		57,92,392	17,47,150	75,39,542

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,92,632	11,03,744	37,96,376
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		26,92,632	11,03,744	37,96,376

*****	-----			
TOTAL(DDO)		26,92,632	11,03,744	37,96,376

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,18,607	28,67,612	1,13,86,219
-----------------------------	------	----------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BADHANI		SECONDARY					
		SCHOOLS					

*****	-----			
TOTAL(MH)		85,18,607	28,67,612	1,13,86,219

*****	-----			
TOTAL(DDO)		85,18,607	28,67,612	1,13,86,219

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,93,346	23,94,383	1,00,87,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		76,93,346	23,94,383	1,00,87,729

*****	-----			
TOTAL(DDO)		76,93,346	23,94,383	1,00,87,729

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,03,787	19,14,510	75,18,297
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		56,03,787	19,14,510	75,18,297

*****	-----			
TOTAL(DDO)		56,03,787	19,14,510	75,18,297

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,23,202	30,02,606	1,22,25,808
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		92,23,202	30,02,606	1,22,25,808

2235	200-OTHER	1,39,299	0	1,39,299
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,39,299	0	1,39,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			93,62,501	30,02,606	1,23,65,107

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,19,724	55,73,618	2,12,93,342
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----	
TOTAL(MH)		1,58,59,023	55,73,618	2,14,32,641

TOTAL(DDO)		2,50,82,225	85,76,224	3,36,58,449
------------	--	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,13,500	12,41,115	51,54,615
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		39,13,500	12,41,115	51,54,615
	2235	200-OTHER	3,01,765	0	3,01,765
		PROGRAMMES			

	TOTAL (MH)		3,01,765	0	3,01,765

TOTAL (DD0)			42,15,265	12,41,115	54,56,380
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,83,460	13,45,708	49,29,168
SECONDARY SCHOOL, BAJR00R NURPUR		SECONDARY			
BEDI		SCHOOLS			

	TOTAL (MH)		35,83,460	13,45,708	49,29,168

TOTAL (DD0)			35,83,460	13,45,708	49,29,168

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,23,111	20,47,345	86,70,456
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		66,23,111	20,47,345	86,70,456

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,88,069	0	2,88,069
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
-------	-------

TOTAL(MH)	69,11,180	20,47,345	89,58,525
-----------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	69,11,180	20,47,345	89,58,525
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,88,036	22,95,002	90,83,038
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			67,88,036	22,95,002	90,83,038
2235	200-OTHER		29,799	0	29,799
PROGRAMMES					
*****			-----		
TOTAL(MH)			29,799	0	29,799
*****			-----		
TOTAL(DDO)			68,17,835	22,95,002	91,12,837
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,05,991	16,37,627	58,43,618
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			42,05,991	16,37,627	58,43,618
*****			-----		
TOTAL(DDO)			42,05,991	16,37,627	58,43,618
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,74,477	32,43,112	1,26,17,589
SECONDARY SCHOOL, BALLUANA		SECONDARY			

SCHOOLS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

			TOTAL(MH)		93,74,477	32,43,112	1,26,17,589
--	--	--	-----------	--	-----------	-----------	-------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	200-OTHER PROGRAMMES	63,194	47,961	1,11,155
---------------------------------	--	--	------	----------------------	--------	--------	----------

***** -----

			TOTAL(MH)		94,37,671	32,91,073	1,27,28,744
--	--	--	-----------	--	-----------	-----------	-------------

***** -----

			TOTAL(DDO)		94,37,671	32,91,073	1,27,28,744
--	--	--	------------	--	-----------	-----------	-------------

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,99,410	25,35,048	97,34,458
--	--	--	------	----------------------------------	-----------	-----------	-----------

***** -----

TOTAL(MH)	71,99,410	25,35,048	97,34,458
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	71,99,410	25,35,048	97,34,458
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	36,565	0	36,565
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	36,565	0	36,565
-----------	--------	---	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	36,565	0	36,565
------------	--------	---	--------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,52,757	29,08,222	1,12,60,979
SECONDARY SCHOOL, BANAUR RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	83,52,757	29,08,222	1,12,60,979
-----------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	83,52,757	29,08,222	1,12,60,979
------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,00,078	28,61,328	1,17,61,406
-----------------------------	------	----------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
		SINGH		SCHOOLS			
			*****		-----		
			TOTAL(MH)		89,00,078	28,61,328	1,17,61,406
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,250	0	22,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		PROGRAMMES			
S	PUNJAB	SINGH					
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		22,250	0	22,250
			*****		-----		
		TOTAL(DDO)			89,22,328	28,61,328	1,17,83,656
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0	12,04,145
		SECONDARY SCHOOL, BANGAN		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		12,04,145	0	12,04,145

2235	200-OTHER	33,963	0	33,963
	PROGRAMMES			

*****		-----		
TOTAL(MH)		33,963	0	33,963

*****		-----		
TOTAL(DDO)		12,38,108	0	12,38,108

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,95,249	22,86,553	83,81,802
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		60,95,249	22,86,553	83,81,802

*****		-----		
TOTAL(DDO)		60,95,249	22,86,553	83,81,802

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	35,994	0	35,994
-----------------------------	------	-----------	--------	---	--------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BARA PIND	PROGRAMMES
-----------------------------	------------

*****	-----
-------	-------

TOTAL(MH)	35,994	0	35,994
-----------	--------	---	--------

*****	-----
-------	-------

TOTAL(DDO)	35,994	0	35,994
------------	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,40,329	11,10,610	44,50,939
--------	------------------	-----------------------------	------	----------------	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI	SECONDARY
--------------------------------------	----------------------------	-----------

S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

*****	-----
-------	-------

TOTAL(MH)	33,40,329	11,10,610	44,50,939
-----------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	33,40,329	11,10,610	44,50,939
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,15,241	28,27,798	1,19,43,039
-----------------------------	------	----------------	-----------	-----------	-------------

SECONDARY SCHOOL, BARGARI	SECONDARY
---------------------------	-----------

SCHOOLS

*****	-----
-------	-------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,95,388	10,23,996	46,19,384
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		35,95,388	10,23,996	46,19,384

*****	-----			
TOTAL(DD0)		35,95,388	10,23,996	46,19,384

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,75,779	21,52,993	88,28,772
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		66,75,779	21,52,993	88,28,772

*****	-----			
TOTAL(DD0)		66,75,779	21,52,993	88,28,772

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,28,982	17,45,854	71,74,836
SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		54,28,982	17,45,854	71,74,836

2235	200-OTHER	11,182	0	11,182
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,182	0	11,182

*****	-----			
TOTAL(DDO)		54,40,164	17,45,854	71,86,018

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,78,342	16,74,943	56,53,285
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		39,78,342	16,74,943	56,53,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,14,481	73,191	2,87,672
--------	------------------	-----------------------------	------	-----------	----------	--------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BASSIAN

S PUNJAB

(COLLEGES)

PROGRAMMES

*****	-----			
TOTAL(MH)	2,14,481	73,191	2,87,672	

*****	-----			
TOTAL(DDO)	41,92,823	17,48,134	59,40,957	

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	23,08,717	0	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	23,08,717	0	23,08,717	

*****	-----			
TOTAL(DDO)	23,08,717	0	23,08,717	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,28,912	46,10,933	1,95,39,845
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

*****	-----			
TOTAL(MH)	1,49,28,912	46,10,933	1,95,39,845	

*****				-----		
TOTAL (DDO)				1,49,28,912	46,10,933	1,95,39,845

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,64,849	10,98,701	43,63,550
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				32,64,849	10,98,701	43,63,550

*****				-----		
TOTAL (DDO)				32,64,849	10,98,701	43,63,550

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,35,778	14,69,602	62,05,380
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BERO KALAN		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				47,35,778	14,69,602	62,05,380	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	10,500	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		0	10,500	10,500

*****	-----			
TOTAL(DDO)		47,35,778	14,80,102	62,15,880

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,98,491	21,71,463	88,69,954
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		66,98,491	21,71,463	88,69,954

2235	200-OTHER	11,81,586	1,29,351	13,10,937
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,81,586	1,29,351	13,10,937

*****	-----			
TOTAL(DDO)		78,80,077	23,00,814	1,01,80,891

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,28,00,910	73,40,088	3,01,40,998
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		2,28,00,910	73,40,088	3,01,40,998

*****	-----			
TOTAL(DDO)		2,28,00,910	73,40,088	3,01,40,998

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,80,779	16,37,637	68,18,416
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BHADHAN		SECONDARY					
		SCHOOLS					

*****	-----			
TOTAL(MH)		51,80,779	16,37,637	68,18,416

*****	-----			
TOTAL(DDO)		51,80,779	16,37,637	68,18,416

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,29,033	13,40,314	55,69,347
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		42,29,033	13,40,314	55,69,347

*****	-----			
TOTAL(DDO)		42,29,033	13,40,314	55,69,347

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,05,927	22,19,934	87,25,861
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		65,05,927	22,19,934	87,25,861

2235	200-OTHER	1,48,465	0	1,48,465
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,48,465	0	1,48,465

*****	-----			
TOTAL(DDO)		66,54,392	22,19,934	88,74,326

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,82,101	28,05,409	93,87,510
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS			

*****	-----			
TOTAL(MH)		65,82,101	28,05,409	93,87,510

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			65,82,101	28,05,409	93,87,510

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,55,742	30,43,454	1,26,99,196
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,62,37,843	58,48,863	2,20,86,706

2235	200-OTHER	24,997	45,140	70,137
------	-----------	--------	--------	--------

PROGRAMMES					
*****			-----		
TOTAL (MH)			24,997	45,140	70,137
*****			-----		
TOTAL (DDO)			1,62,62,840	58,94,003	2,21,56,843
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	8,59,06,728	2,92,70,471	11,51,77,199
SECONDARY SCHOOL, BHALWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			8,59,06,728	2,92,70,471	11,51,77,199
*****			-----		
TOTAL (DDO)			8,59,06,728	2,92,70,471	11,51,77,199
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,75,435	12,56,486	48,31,921
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,75,435	12,56,486	48,31,921
*****			-----		

TOTAL (DDO)			35,75,435	12,56,486	48,31,921
-------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,27,315	14,65,202	57,92,517
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

GOVERNMENT OF PUNJAB	Page 1418
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			TOTAL (MH)		43,27,315	14,65,202	57,92,517

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	62,662	0	62,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAMBOTUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
-------	-------

TOTAL (MH)	43,89,977	14,65,202	58,55,179
------------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	43,89,977	14,65,202	58,55,179
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,63,370	9,87,556	43,50,926
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		33,63,370	9,87,556	43,50,926
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

	TOTAL (MH)		1,00,000	0	1,00,000

TOTAL (DDO)			34,63,370	9,87,556	44,50,926
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,99,721	15,78,346	61,78,067
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		45,99,721	15,78,346	61,78,067

TOTAL (DDO)			45,99,721	15,78,346	61,78,067
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,45,178	24,63,332	85,08,510

SECONDARY SCHOOL, BHARATGARH
SECONDARY
SCHOOLS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		60,45,178	24,63,332	85,08,510

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			60,45,178	24,63,332	85,08,510
------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,94,026	18,25,684	74,19,710
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY SCHOOLS			

***** -----

TOTAL(MH)			1,16,39,204	42,89,016	1,59,28,220
-----------	--	--	-------------	-----------	-------------

2235	200-OTHER		2,10,419	0	2,10,419
------	-----------	--	----------	---	----------

PROGRAMMES					
*****			-----		
TOTAL(MH)			2,10,419	0	2,10,419
*****			-----		
TOTAL(DDO)			1,18,49,623	42,89,016	1,61,38,639
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,96,703	30,27,273	1,14,23,976
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			83,96,703	30,27,273	1,14,23,976
*****			-----		
TOTAL(DDO)			83,96,703	30,27,273	1,14,23,976
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,37,522	33,63,786	1,21,01,308
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			87,37,522	33,63,786	1,21,01,308
2235	200-OTHER		2,37,833	0	2,37,833

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,37,833	0	2,37,833

*****			-----				
TOTAL(DDO)				89,75,355	33,63,786	1,23,39,141	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,03,995	11,78,874	49,82,869
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----				
TOTAL(MH)				38,03,995	11,78,874	49,82,869	

*****			-----				
TOTAL(DDO)				38,03,995	11,78,874	49,82,869	

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,25,813	41,03,421	1,40,29,234
--	--	-----------------------------	------	----------------	-----------	-----------	-------------

SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			99,25,813	41,03,421	1,40,29,234
2235	200-OTHER		17,140	2,88,563	3,05,703
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			17,140	2,88,563	3,05,703
*****		-----			
TOTAL(DDO)			99,42,953	43,91,984	1,43,34,937
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,55,027	8,49,143	33,04,170
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			24,55,027	8,49,143	33,04,170
*****		-----			
TOTAL(DDO)			24,55,027	8,49,143	33,04,170

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	13,29,798	0	13,29,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	32,12,294	10,59,599	42,71,893
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					69,97,119	19,08,742	89,05,861
*****					-----		
TOTAL(DDO)					69,97,119	19,08,742	89,05,861
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	29,67,898	9,87,650	39,55,548
SECONDARY SCHOOL, BIAS PIND				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					29,67,898	9,87,650	39,55,548

*****			-----		
TOTAL (DDO)			29,67,898	9,87,650	39,55,548

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,83,055	8,40,965	38,24,020
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			29,83,055	8,40,965	38,24,020

2235	200-OTHER	1,33,814	0	1,33,814
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,33,814	0	1,33,814

*****			-----		
TOTAL (DDO)			31,16,869	8,40,965	39,57,834

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,57,767	9,30,536	39,88,303
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				30,57,767	9,30,536	39,88,303	

*****				-----			
TOTAL(DDO)				30,57,767	9,30,536	39,88,303	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,11,109	10,94,261	44,05,370
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				33,11,109	10,94,261	44,05,370	

*****				-----			
TOTAL(DDO)				33,11,109	10,94,261	44,05,370	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,63,976	22,07,367	84,71,343
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				62,63,976	22,07,367	84,71,343	

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	48,31,222	17,38,942	65,70,164
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,25,679	12,27,624	51,53,303
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		87,56,901	29,66,566	1,17,23,467

*****			-----		
	TOTAL(DDO)		87,56,901	29,66,566	1,17,23,467

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,79,664	9,09,451	36,89,115
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		27,79,664	9,09,451	36,89,115

*****			-----		
	TOTAL(DDO)		27,79,664	9,09,451	36,89,115

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	36,000	0	36,000
SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
CHAMKAURSAHIB					

*****	-----			
TOTAL(MH)		36,000	0	36,000

*****	-----			
TOTAL(DDO)		36,000	0	36,000

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,69,664	10,30,428	45,00,092
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)		34,69,664	10,30,428	45,00,092	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	24,842	3,43,401	3,68,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (MH)			24,842	3,43,401	3,68,243
*****			-----		
TOTAL (DDO)			34,94,506	13,73,829	48,68,335
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	18,28,229	7,50,992	25,79,221
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,28,229	7,50,992	25,79,221
*****			-----		
TOTAL (DDO)			18,28,229	7,50,992	25,79,221
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,41,346	21,89,077	86,30,423
SECONDARY SCHOOL,		SECONDARY			
CHAK .RULDU .SINGH .WALA		SCHOOLS			
*****			-----		
TOTAL (MH)			64,41,346	21,89,077	86,30,423
*****			-----		

TOTAL (DDO)	64,41,346	21,89,077	86,30,423
-------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,95,030	15,40,113	66,35,143
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	50,95,030	15,40,113	66,35,143	

*****	-----			
TOTAL (DDO)	50,95,030	15,40,113	66,35,143	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,97,397	15,14,127	60,11,524
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY					
NURPUR BEDI		SCHOOLS					
*****	-----						
TOTAL (MH)	44,97,397	15,14,127	60,11,524				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	5,771	5,771
--------	------------------	-----------------------------	------	-----------	---	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHANOLI BASSI, PROGRAMMES

S PUNJAB NURPUR BEDI

(COLLEGES)

TOTAL(MH) 0 5,771 5,771

TOTAL(DDO) 44,97,397 15,19,898 60,17,295

PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 8,544 0 8,544

SECONDARY SCHOOL, CHAPPA PROGRAMMES

TOTAL(MH) 8,544 0 8,544

TOTAL(DDO) 8,544 0 8,544

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 47,23,595 13,78,435 61,02,030

SECONDARY SCHOOL, CHHAHAR SECONDARY SCHOOLS

TOTAL(MH) 47,23,595 13,78,435 61,02,030

2235 200-OTHER 23,954 0 23,954

PROGRAMMES					

TOTAL(MH)		23,954	0	23,954	

TOTAL(DDO)		47,47,549	13,78,435	61,25,984	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,684	0	11,684
SECONDARY SCHOOL, CHINNA		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1426	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)		11,684		0		11,684	
*****				-----			
TOTAL (DDO)		11,684		0		11,684	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,11,623	11,98,819	49,10,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			37,11,623	11,98,819	49,10,442
2235	200-OTHER		34,076	0	34,076
PROGRAMMES					
*****			-----		
TOTAL(MH)			34,076	0	34,076
*****			-----		
TOTAL(DDO)			37,45,699	11,98,819	49,44,518
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,32,514	11,56,538	44,89,052
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,32,514	11,56,538	44,89,052
*****			-----		
TOTAL(DDO)			33,32,514	11,56,538	44,89,052
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,66,87,980	1,00,72,793	3,67,60,773
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		2,66,87,980	1,00,72,793	3,67,60,773
2235	200-OTHER	1,39,500	20,776	1,60,276
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,39,500	20,776	1,60,276
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CIVIL LINES							
S PUNJAB							
(COLLEGES)							

*****		-----		
TOTAL(DDO)		2,68,27,480	1,00,93,569	3,69,21,049

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	54, 95, 208	18, 07, 790	73, 02, 998
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			56,34,708	18,28,566	74,63,274
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			3,24,22,688	1,19,01,359	4,43,24,047
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,53,152	19,59,875	78,13,027
SECONDARY SCHOOL, DADAHOOR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			58,53,152	19,59,875	78,13,027
2235	200-OTHER		11,340	0	11,340
PROGRAMMES					
*****			-----		
TOTAL (MH)			11,340	0	11,340

*****				-----		
TOTAL(DDO)				58,64,492	19,59,875	78,24,367

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,29,606	12,63,358	53,92,964
SECONDARY SCHOOL, DAFFAR		SECONDARY			

GOVERNMENT OF PUNJABPage 1428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL(MH)				41,29,606	12,63,358	53,92,964

*****				-----		
TOTAL(DDO)				41,29,606	12,63,358	53,92,964

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,51,975	25,66,883	1,03,18,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				77,51,975	25,66,883	1,03,18,858

	2235	200-OTHER	1,60,382	11,614	1,71,996
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,60,382	11,614	1,71,996
	*****		-----	-----	-----
	TOTAL(DDO)		79,12,357	25,78,497	1,04,90,854
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,87,975	21,37,286	87,25,261
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		65,87,975	21,37,286	87,25,261
	*****		-----	-----	-----
	TOTAL(DDO)		65,87,975	21,37,286	87,25,261
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,46,069	14,08,718	58,54,787
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		44,46,069	14,08,718	58,54,787

2235	200-OTHER	0	54,325	54,325
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	054,32554,325

*****	-----
TOTAL(DDO)	44,46,06914,63,04359,09,112

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,80,348	11,67,876	44,48,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	32,80,34811,67,87644,48,224

2235	200-OTHER	38,446	0	38,446
	PROGRAMMES			

*****	-----
-------	-------

TOTAL (MH)			38,446	0	38,446
*****			-----		
TOTAL (DDO)			33,18,794	11,67,876	44,86,670
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	74,14,799	26,87,528	1,01,02,327
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			74,14,799	26,87,528	1,01,02,327
	2235	200- OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL (DDO)			74,14,799	27,87,528	1,02,02,327
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	48,21,607	15,06,548	63,28,155
SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		48,21,607	15,06,548	63,28,155
--------	------------------	--	-----------	--	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					48,21,607	15,06,548	63,28,155
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		0	89,996	89,996
-----------------------------	------	-----------	--	---	--------	--------

SECONDARY SCHOOL, DAULAT

PROGRAMMES

SINGHWALA

TOTAL (MH)				48,21,607	15,96,544	64,18,151
------------	--	--	--	-----------	-----------	-----------

TOTAL (DDO)				48,21,607	15,96,544	64,18,151
-------------	--	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		76,95,259	23,30,887	1,00,26,146
-----------------------------	------	----------------	--	-----------	-----------	-------------

SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		76,95,259	23,30,887	1,00,26,146	
2235	200-OTHER	1,91,785	0	1,91,785	
		PROGRAMMES			

TOTAL(MH)		1,91,785	0	1,91,785	

TOTAL(DDO)		78,87,044	23,30,887	1,02,17,931	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,77,719	32,76,019	1,27,53,738
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

TOTAL(MH)		94,77,719	32,76,019	1,27,53,738	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					94,77,719	32,76,019	1,27,53,738
-------------	--	--	--	--	-----------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,50,192	10,19,566	42,69,758
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, DHAMANA,		SECONDARY			
S	PUNJAB	NURPUR BEDI		SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,27,27,911 42,95,585 1,70,23,496

2235	200-OTHER	99,572	0	99,572
	PROGRAMMES			

TOTAL (MH)	99,572 0 99,572

TOTAL (DDO)	1,28,27,483 42,95,585 1,71,23,068

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,98,318	19,19,761	70,18,079
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			

-------	--

TOTAL (MH)	50,98,318	19,19,761	70,18,079
------------	-----------	-----------	-----------

TOTAL (DDO)	50,98,318	19,19,761	70,18,079
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,17,699	9,06,896	35,24,595
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	26,17,699	9,06,896	35,24,595
------------	-----------	----------	-----------

TOTAL (DDO)	26,17,699	9,06,896	35,24,595
-------------	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54, 40, 841	18, 11, 813	72, 52, 654
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		54,40,841	18,11,813	72,52,654
--	--	--	-----------	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	1,10,461	1,10,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)		54,40,841	19,22,274
			73,63,115

*****	-----		
TOTAL(DD0)		54,40,841	19,22,274
			73,63,115

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,78,899	8,38,012	31,16,911
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)		22,78,899	8,38,012
			31,16,911

*****	-----		
TOTAL(DD0)		22,78,899	8,38,012
			31,16,911

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,92,563	14,22,627	58,15,190
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

*****	-----			
TOTAL(MH)		43,92,563	14,22,627	58,15,190

2235	200-OTHER	36,294	0	36,294
	PROGRAMMES			

*****	-----			
TOTAL(MH)		36,294	0	36,294

*****	-----			
TOTAL(DDO)		44,28,857	14,22,627	58,51,484

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,62,828	5,78,406	24,41,234
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,62,828	5,78,406	24,41,234

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			18,62,828	5,78,406	24,41,234
-------------	--	--	-----------	----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,57,237	18,05,152	79,62,389
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			80,20,065	23,83,558	1,04,03,623
------------	--	--	-----------	-----------	-------------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			80,20,065	23,83,558	1,04,03,623
-------------	--	--	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,16,338	19,81,144	72,97,482
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS			

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			53,16,338	19,81,144	72,97,482
------------	--	--	-----------	-----------	-----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			53,16,338	19,81,144	72,97,482
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,06,491	18,84,677	77,91,168
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		59,06,491	18,84,677	77,91,168
	2235	200- OTHER	1,19,014	0	1,19,014
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,19,014	0	1,19,014
*****			-----		
	TOTAL (DDO)		60,25,505	18,84,677	79,10,182
GOVERNMENT OF PUNJAB					Page 1434
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	110- ASSISTANCE	0	16,50,000	16,50,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, DOLKE DOHAR		TO			
S	PUNJAB			NON- GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		0	16,50,000	16,50,000	

*****		-----			
TOTAL (DDO)		0	16,50,000	16,50,000	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,26,077	6,77,810	30,03,887
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		23,26,077	6,77,810	30,03,887	

*****		-----			
TOTAL (DDO)		23,26,077	6,77,810	30,03,887	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,10,819	24,50,225	94,61,044
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		70,10,819	24,50,225	94,61,044	

	2235	200-OTHER	1,31,423	1,07,433	2,38,856
		PROGRAMMES			

* * * * *

TOTAL (MH)

1, 31, 423

1,07,433

2, 38, 856

TOTAL (DDO)

71,42,242

25,57,658

96, 99, 900

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

46,89,396

12,02,752

58, 92, 148

SECONDARY SCHOOL, DOSTPUR

SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

Page 1435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		46, 89, 396	12, 02, 752	58, 92, 148

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	46,89,396	12,02,752	58,92,148

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,19,633	15,56,618	62,76,251
SECONDARY SCHOOL, DUDWINDI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		94,09,029	27,59,370	1,21,68,399

TOTAL (DDO)			94,09,029	27,59,370	1,21,68,399

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,42,417	9,39,229	35,81,646
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		26,42,417	9,39,229	35,81,646

TOTAL (DDO)			26,42,417	9,39,229	35,81,646

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,43,601	18,02,856	71,46,457
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			

	TOTAL (MH)		53,43,601	18,02,856	71,46,457

2235	200-OTHER	32,000	0	32,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		32,000	0	32,000

*****	-----			
TOTAL(DDO)		53,75,601	18,02,856	71,78,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,06,656	7,65,743	37,72,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		30,06,656	7,65,743	37,72,399

2235	200-OTHER	1,12,797	0	1,12,797
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,12,797	0	1,12,797

*****		-----		
TOTAL(DDO)		31,19,453	7,65,743	38,85,196

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,42,899	7,77,294	31,20,193
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		23,42,899	7,77,294	31,20,193

*****		-----		
TOTAL(DDO)		23,42,899	7,77,294	31,20,193

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,37,873	41,03,333	1,58,41,206
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,17,37,873	41,03,333	1,58,41,206

	2235	200-OTHER	37,865	0	37,865
		PROGRAMMES			

*****	-----			
TOTAL(MH)	37,865	0	37,865	

*****	-----			
TOTAL(DDO)	1,17,75,738	41,03,333	1,58,79,071	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,61,293	7,77,541	31,38,834
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	23,99,158	7,77,541	31,76,699	

2235	200-OTHER	43,989	0	43,989
	PROGRAMMES			

*****	-----			
TOTAL(MH)	43,989	0	43,989	

*****		-----			
TOTAL (DDO)		1,41,81,020	48,80,874	1,90,61,894	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,01,805	23,18,061	82,19,866
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		59,01,805	23,18,061	82,19,866	

2235	200-OTHER	5,634	0	5,634	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		5,634	0	5,634	

*****		-----			
TOTAL (DDO)		59,07,439	23,18,061	82,25,500	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,38,844	29,40,294	1,10,79,138
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		81,38,844	29,40,294	1,10,79,138	

TOTAL (DDO)	81,38,844	29,40,294	1,10,79,138
-------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,80,839	26,65,985	1,05,46,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	78,80,839	26,65,985	1,05,46,824
------------	-----------	-----------	-------------

TOTAL (DDO)	78,80,839	26,65,985	1,05,46,824
-------------	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,94,398	14,15,786	56,10,184
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	41,94,398	14,15,786	56,10,184
------------	-----------	-----------	-----------

	2235	200-OTHER	26,641	0	26,641
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		26,641	0	26,641
	*****		-----	-----	-----
	TOTAL (DD0)		42,21,039	14,15,786	56,36,825
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,78,272	20,12,811	82,91,083
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		62,78,272	20,12,811	82,91,083
	2235	200-OTHER	27,750	0	27,750
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		27,750	0	27,750
	*****		-----	-----	-----
	TOTAL (DD0)		63,06,022	20,12,811	83,18,833
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,27,404	19,87,041	81,14,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
				SCH00LS			
			*****		-----		
			TOTAL(MH)		61,27,404	19,87,041	81,14,445
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,364	0	22,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		22,364	0	22,364
			*****		-----		
		TOTAL(DDO)			61,49,768	19,87,041	81,36,809
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,97,591	22,60,171	83,57,762
		SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
				SCH00LS			

*****		-----		
TOTAL(MH)		60,97,591	22,60,171	83,57,762

*****		-----		
TOTAL(DDO)		60,97,591	22,60,171	83,57,762

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,70,776	15,85,931	65,56,707
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		49,70,776	15,85,931	65,56,707

*****		-----		
TOTAL(DDO)		49,70,776	15,85,931	65,56,707

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,01,345	8,67,472	35,68,817
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		27,01,345	8,67,472	35,68,817

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,01,345	8,67,472	35,68,817
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,00,806	19,48,517	82,49,323
		SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			90,02,151	28,15,989	1,18,18,140
*****					-----		
		TOTAL(DDO)			90,02,151	28,15,989	1,18,18,140
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,55,165	11,98,998	43,54,163
		SECONDARY SCHOOL, GIANA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			31,55,165	11,98,998	43,54,163

*****				-----		
TOTAL(DDO)				31,55,165	11,98,998	43,54,163

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,45,210	31,87,784	1,24,32,994
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				92,45,210	31,87,784	1,24,32,994

*****				-----		
TOTAL(DDO)				92,45,210	31,87,784	1,24,32,994

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,84,293	17,29,119	69,13,412
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				51,84,293	17,29,119	69,13,412

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	51,84,293	17,29,119	69,13,412
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,52,385	9,79,085	37,31,470
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		79,36,678	27,08,204	1,06,44,882
*****			-----		
	TOTAL(DDO)		79,36,678	27,08,204	1,06,44,882
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,91,669	17,14,802	70,06,471
SECONDARY SCHOOL, GUJJRAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		52,91,669	17,14,802	70,06,471
	2235	200-OTHER	56,566	0	56,566
		PROGRAMMES			

*****				-----		
TOTAL(MH)				56,566	0	56,566

*****				-----		
TOTAL(DDO)				53,48,235	17,14,802	70,63,037

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,23,637	7,04,638	29,28,275
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				22,23,637	7,04,638	29,28,275

*****				-----		
TOTAL(DDO)				22,23,637	7,04,638	29,28,275

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,65,851	10,37,830	37,03,681
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				26,65,851	10,37,830	37,03,681	

*****				-----			
TOTAL(DDO)				26,65,851	10,37,830	37,03,681	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,42,729	31,79,509	43,22,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				11,42,729	31,79,509	43,22,238	

*****				-----			
TOTAL(DDO)				11,42,729	31,79,509	43,22,238	

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,30,928	22,20,033	91,50,961
		SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				69,30,928	22,20,033	91,50,961	

*****				-----			
TOTAL(DDO)				69,30,928	22,20,033	91,50,961	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,08,441	16,10,132	58,18,573
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		42,08,441	16,10,132	58,18,573

2235	200-OTHER	1,57,820	0	1,57,820
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,57,820	0	1,57,820

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			43,66,261	16,10,132	59,76,393

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,68,651	22,25,355	85,94,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMBRA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			65,26,471	22,25,355	87,51,826
*****			-----		
TOTAL(DDO)			1,07,34,912	38,35,487	1,45,70,399
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	46,734	0	46,734
SECONDARY SCHOOL, HAMIDI		PROGRAMMES			
*****			-----		
TOTAL(MH)			46,734	0	46,734
*****			-----		
TOTAL(DDO)			46,734	0	46,734
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,33,714	12,98,281	47,31,995
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,33,714	12,98,281	47,31,995
*****			-----		
TOTAL(DDO)			34,33,714	12,98,281	47,31,995

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,71,448	14,22,410	59,93,858
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,71,448	14,22,410	59,93,858

*****	-----			
TOTAL(DDO)		45,71,448	14,22,410	59,93,858

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,66,215	18,62,661	81,28,876
-----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		62,66,215	18,62,661	81,28,876

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,47,582	0	1,47,582
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		1,47,582	0	1,47,582

*****		-----		
TOTAL(DDO)		64,13,797	18,62,661	82,76,458

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,36,436	17,17,137	69,53,573
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		52,36,436	17,17,137	69,53,573

2235	200-OTHER	0	17,325	17,325
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	17,325	17,325

*****		-----		
TOTAL(DDO)		52,36,436	17,34,462	69,70,898

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,73,530	16,47,903	66,21,433
-----------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, HATHOA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		49,73,530	16,47,903	66,21,433

2235	200-OTHER	11,404	0	11,404
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,404	0	11,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49,84,934	16,47,903	66,32,837
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,93,064	8,68,542	37,61,606
SECONDARY SCHOOL, HATHUR		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			29,04,468	8,68,542	37,73,010
*****			-----		
TOTAL (DDO)			78,77,998	25,16,445	1,03,94,443
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	76,95,817	27,09,713	1,04,05,530
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			76,95,817	27,09,713	1,04,05,530
*****			-----		
TOTAL (DDO)			76,95,817	27,09,713	1,04,05,530
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	13,23,554	0	13,23,554
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			13,23,554	0	13,23,554
*****			-----		
TOTAL (DDO)			13,23,554	0	13,23,554

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,492	1,492
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	53,91,486	47,75,792	1,01,67,278
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	53,91,486 47,77,284 1,01,68,770

*****	-----
TOTAL(DDO)	53,91,486 47,77,284 1,01,68,770

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,48,285	7,74,493	31,22,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ISPUR		SECONDARY			
S	PUNJAB	MAKHSUSPUR CHELLA		SCHOOLS			
(COLLEGES)							

*****-----

TOTAL (MH)	23,48,285	7,74,493	31,22,778
------------	-----------	----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	23,48,285	7,74,493	31,22,778
-------------	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	55,04,414	18,81,068	73,85,482
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	55,04,414	18,81,068	73,85,482
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	55,04,414	18,81,068	73,85,482
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	41,78,774	14,12,422	55,91,196
SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----		
-------	-------	--	--

TOTAL (MH)	41,78,774	14,12,422	55,91,196
------------	-----------	-----------	-----------

*****	-----		
-------	-------	--	--

TOTAL (DDO)	41,78,774	14,12,422	55,91,196
-------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,62,552	10,47,377	38,09,929
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		27,62,552	10,47,377	38,09,929

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			27,62,552	10,47,377	38,09,929
------------	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,75,438	16,47,477	61,22,915
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)			72,37,990	26,94,854	99,32,844
-----------	--	--	-----------	-----------	-----------

*****		-----			
TOTAL (DDO)			72,37,990	26,94,854	99,32,844

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,51,517	22,53,279	90,04,796
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			67,51,517	22,53,279	90,04,796

*****		-----			
TOTAL (DDO)			67,51,517	22,53,279	90,04,796

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,40,652	17,38,714	67,79,366
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			50,40,652	17,38,714	67,79,366

2235	200-OTHER	1,28,170	0	1,28,170
	PROGRAMMES			

*****		-----			
TOTAL (MH)			1,28,170	0	1,28,170

TOTAL (DDO)	51,68,822	17,38,714	69,07,536
-------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,59,060	0	30,59,060
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	30,59,060	0	30,59,060
------------	-----------	---	-----------

2235	200-OTHER	21,816	0	21,816
	PROGRAMMES			

TOTAL (MH)	21,816	0	21,816
------------	--------	---	--------

TOTAL (DDO)	30,80,876	0	30,80,876
-------------	-----------	---	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,71,856	12,56,329	47,28,185
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		34,71,856	12,56,329	47,28,185

TOTAL (DDO)			34,71,856	12,56,329	47,28,185
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,02,724	19,58,480	76,61,204
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		57,02,724	19,58,480	76,61,204
	2235	200-OTHER	13,046	0	13,046
		PROGRAMMES			

	TOTAL (MH)		13,046	0	13,046

TOTAL (DDO)			57,15,770	19,58,480	76,74,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,89,564	17,71,637	72,61,201		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY					
S	PUNJAB	BEDI		SCHOOLS					
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					55,02,610	17,71,637	72,74,247		
2235					200-OTHER	13,069	0	13,069	
					PROGRAMMES				
*****					-----	-----	-----		
TOTAL(MH)					13,069	0	13,069		
*****					-----	-----	-----		
TOTAL(DDO)					1,12,18,403	37,30,117	1,49,48,520		
PRINCIPAL, GOVERNMENT SENIOR					2202	109-GOVERNMENT	45,39,124	14,82,667	60,21,791
SECONDARY SCHOOL, JHANDUKE						SECONDARY			
						SCHOOLS			
*****					-----	-----	-----		

TOTAL(MH)	45,39,124	14,82,667	60,21,791
-----------	-----------	-----------	-----------

2235	200-OTHER	0	8,750	8,750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	8,750	8,750

*****	-----	-----	-----
TOTAL(DDO)	45,39,124	14,91,417	60,30,541

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,06,378	14,97,471	69,03,849
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,06,378	14,97,471	69,03,849

2235	200-OTHER	18,651	0	18,651
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

			TOTAL(MH)	18,651	0	18,651
--	--	--	-----------	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
-------------	--------------------------	--	--	--	--	--	--

S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
------------	--	--	--	--	--	--	--

			TOTAL(DDO)	54,25,029	14,97,471	69,22,500
--	--	--	------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,08,074	5,99,962	24,08,036
------------------------------	------	----------------	-----------	----------	-----------

SECONDARY SCHOOL, JHORRAN		SECONDARY				
		SCHOOLS				

			*****	-----		
--	--	--	-------	-------	--	--

			TOTAL(MH)	18,26,725	5,99,962	24,26,687
--	--	--	-----------	-----------	----------	-----------

			*****	-----		
--	--	--	-------	-------	--	--

			TOTAL(DDO)	72,33,103	20,97,433	93,30,536
--	--	--	------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,93,508	20,30,229	70,23,737
------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, JHUNIR		SECONDARY				
		SCHOOLS				

			*****	-----		
--	--	--	-------	-------	--	--

			TOTAL(MH)	49,93,508	20,30,229	70,23,737
--	--	--	-----------	-----------	-----------	-----------

2235	200-OTHER	0	9,768	9,768
	PROGRAMMES			

* * * * *

TOTAL(MH)

0

9,768

9,768

TOTAL (DDO)

49, 93, 508

20,39,997

70,33,505

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

34,73,759

12, 18, 951

46,92,710

SECONDARY SCHOOL, JITWAL KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

34,73,759

12, 18, 951

46,92,710

2235

200-OTHER

9,677

0

9,677

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

*****				-----		
TOTAL(MH)				9,677	0	9,677

*****				-----		
TOTAL(DDO)				34,83,436	12,18,951	47,02,387

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KADDON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000

*****				-----		
TOTAL(DDO)				1,00,000	0	1,00,000

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,36,770	12,53,797	52,90,567
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				40,36,770	12,53,797	52,90,567

*****				-----		
TOTAL(DDO)				40,36,770	12,53,797	52,90,567

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,29,192	24,22,617	87,51,809
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		63,29,192	24,22,617	87,51,809

2235	200-OTHER	1,35,540	70,367	2,05,907
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,35,540	70,367	2,05,907

*****	-----			
TOTAL (DDO)		64,64,732	24,92,984	89,57,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,68,362	10,51,385	40,19,747
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			31,03,902	11,21,752	42,25,654
*****			-----		
TOTAL (DDO)			94,33,094	35,44,369	1,29,77,463
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,85,652	19,09,881	75,95,533
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			56,85,652	19,09,881	75,95,533
	2235	200-OTHER	0	66,679	66,679
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	66,679	66,679
*****			-----		
TOTAL (DDO)			56,85,652	19,76,560	76,62,212
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,60,999	7,49,610	31,10,609
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		23,60,999	7,49,610	31,10,609

*****	-----			
TOTAL(DDO)		23,60,999	7,49,610	31,10,609

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,89,020	34,31,409	1,34,20,429
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		99,89,020	34,31,409	1,34,20,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,230	13,978	25,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,00,00,250	34,45,387	1,34,45,637

*****			-----		
TOTAL (DDO)			1,00,00,250	34,45,387	1,34,45,637
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,15,01,671	37,93,852	1,52,95,523
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,15,01,671	37,93,852	1,52,95,523
	2235	200- OTHER	0	1,16,158	1,16,158
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,16,158	1,16,158
*****			-----		
TOTAL (DDO)			1,15,01,671	39,10,010	1,54,11,681
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	72,55,816	25,34,589	97,90,405
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			72,55,816	25,34,589	97,90,405

*****				-----		
TOTAL(DDO)				72,55,816	25,34,589	97,90,405

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,15,288	10,02,749	41,18,037
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				31,15,288	10,02,749	41,18,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)				31,15,288	10,02,749	41,18,037
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,27,349	9,17,942	33,45,291
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			55,42,637	19,20,691	74,63,328
*****			-----		
TOTAL (DDO)			55,42,637	19,20,691	74,63,328
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076
SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,46,076	0	1,46,076
	2235	200-OTHER	6,400	0	6,400
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,400	0	6,400
*****			-----		
TOTAL (DDO)			1,52,476	0	1,52,476
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,06,430	20,01,126	75,07,556
SECONDARY SCHOOL, KARNANA		SECONDARY			

SCHOOLS

*****	-----		
TOTAL (MH)	55,06,430	20,01,126	75,07,556
*****	-----		
TOTAL (DDO)	55,06,430	20,01,126	75,07,556

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,83,344	5,60,742	28,44,086

*****	-----		
TOTAL (MH)	22,83,344	5,60,742	28,44,086
2235	200-OTHER PROGRAMMES	0	66,320
*****	-----		
TOTAL (MH)	0	66,320	66,320

*****			-----		
TOTAL (DDO)			22,83,344	6,27,062	29,10,406
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,00,715	31,93,703	1,27,94,418
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCHOOLS			
*****			-----		
TOTAL (MH)			96,00,715	31,93,703	1,27,94,418
*****			-----		
TOTAL (DDO)			96,00,715	31,93,703	1,27,94,418
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	73,58,038	24,96,792	98,54,830
SECONDARY SCHOOL, KAULI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			73,58,038	24,96,792	98,54,830
	2235	200- OTHER	11,000	0	11,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			11,000	0	11,000

*****				-----		
TOTAL (DDO)				73,69,038	24,96,792	98,65,830

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,85,335	12,49,970	54,35,305
-----------------------------	------	----------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, KHANPUR		SECONDARY
		SCHOOLS

*****				-----		
TOTAL (MH)				41,85,335	12,49,970	54,35,305

*****				-----		
TOTAL (DDO)				41,85,335	12,49,970	54,35,305

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,61,525	10,23,614	37,85,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHARKAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****				-----		
TOTAL (MH)				27,61,525	10,23,614	37,85,139

*****			-----		
TOTAL (DDO)			27,61,525	10,23,614	37,85,139

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	63,97,830	21,31,227	85,29,057
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			63,97,830	21,31,227	85,29,057

*****			-----		
TOTAL (DDO)			63,97,830	21,31,227	85,29,057

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	33,41,191	11,68,374	45,09,565
SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			33,41,191	11,68,374	45,09,565

*****			-----		
TOTAL (DDO)			33,41,191	11,68,374	45,09,565

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	62,44,118	20,01,746	82,45,864
------------------------------	------	-----------------	-----------	-----------	-----------

SECONDARY SCHOOL, KHERA DONA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		62,44,118	20,01,746	82,45,864
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

62,44,118

20,01,746

82,45,864

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,56,699	4,85,060	17,41,759
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS			
		*****			-----
		TOTAL(MH)	75,00,817	24,86,806	99,87,623

TOTAL (DDO)			75,00,817	24,86,806	99,87,623
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,90,707	18,76,594	83,67,301
SECONDARY SCHOOL, KHERI		SECONDARY			
SALABATPUR CHAMKAURSAHIB		SCHOOLS			

*****	-----				
TOTAL (MH)			64,90,707	18,76,594	83,67,301

2235	200- OTHER	1,53,672	0	1,53,672
	PROGRAMMES			

*****	-----				
TOTAL (MH)			1,53,672	0	1,53,672

*****	-----				
TOTAL (DDO)			66,44,379	18,76,594	85,20,973

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	67,17,783	22,19,654	89,37,437
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			67,17,783	22,19,654	89,37,437

*****	-----				
-------	-------	--	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			67,17,783	22,19,654	89,37,437
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,55,819	56,56,953	2,13,12,772
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			2,23,73,602	78,76,607	3,02,50,209

		TOTAL (DDO)			2,23,73,602	78,76,607	3,02,50,209
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,72,664	12,29,573	52,02,237
		SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			39,72,664	12,29,573	52,02,237

TOTAL (DDO)			39,72,664	12,29,573	52,02,237

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,56,770	13,64,917	51,21,687
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,56,770	13,64,917	51,21,687

2235	200-OTHER	1,38,698	0	1,38,698
	PROGRAMMES			

TOTAL (MH)			1,38,698	0	1,38,698

TOTAL (DDO)			38,95,468	13,64,917	52,60,385

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	33,975	0	33,975
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

TOTAL (MH)			33,975	0	33,975

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			33,975	0	33,975
--------	------------------	------------	--	--	--------	---	--------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,71,999	19,16,431	74,88,430
-----------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, KOT FATEH
SECONDARY
SCHOOLS

*****-----

TOTAL(MH)	56,05,974	19,16,431	75,22,405
-----------	-----------	-----------	-----------

*****-----

TOTAL(DDO)	56,05,974	19,16,431	75,22,405
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,38,030	23,85,078	88,23,108
-----------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, KOT SHAMIR
SECONDARY
SCHOOLS

*****-----

TOTAL(MH)	64,38,030	23,85,078	88,23,108
-----------	-----------	-----------	-----------

TOTAL (DDO)	64,38,030	23,85,078	88,23,108
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,08,289	9,43,802	37,52,091
------------------------------	------	----------------	-----------	----------	-----------

SECONDARY SCHOOL, KOTHE CHET SECONDARY

SINGH

SCHOOLS

* * * * *

TOTAL (MH)	28,08,289	9,43,802	37,52,091
------------	-----------	----------	-----------

TOTAL (DDO)	28,08,289	9,43,802	37,52,091
-------------	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,03,175	20,15,874	82,19,049
------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, KOTLA NADH SECONDARY

SINGH

SCHOOLS

* * * * *

TOTAL (MH)	62,03,175	20,15,874	82,19,049
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1460

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

.....

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	62,03,175	20,15,874	82,19,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,21,121	5,37,046	23,58,167
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			80,24,296	25,52,920	1,05,77,216

*****	-----				
TOTAL(DDO)			80,24,296	25,52,920	1,05,77,216

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,58,299	18,26,926	73,85,225
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			55,58,299	18,26,926	73,85,225

2235	200-OTHER		0	2,19,280	2,19,280
------	-----------	--	---	----------	----------

PROGRAMMES						
*****			-----			
TOTAL(MH)			0	2,19,280	2,19,280	
*****			-----			
TOTAL (DDO)			55,58,299	20,46,206	76,04,505	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	27,50,030	8,42,401	35,92,431	
SECONDARY SCHOOL, KUTTI		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			27,50,030	8,42,401	35,92,431	
*****			-----			
TOTAL (DDO)			27,50,030	8,42,401	35,92,431	
GOVERNMENT OF PUNJAB						Page 1461
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,93,669	38,00,976	1,44,94,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA		SECONDARY			

S

(COLLEGES)

PUNJAB

SCH00LS

*****		-----		
TOTAL(MH)		1,34,43,699	46,43,377	1,80,87,076

2235	200-OTHER	2,74,515	0	2,74,515
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,74,515	0	2,74,515

*****		-----		
TOTAL(DD0)		1,37,18,214	46,43,377	1,83,61,591

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,98,597	17,58,455	72,57,052
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		54,98,597	17,58,455	72,57,052

*****		-----		
TOTAL(DD0)		54,98,597	17,58,455	72,57,052

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,04,090	25,69,481	96,73,571
-----------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, LALHERI

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		71,04,090	25,69,481	96,73,571

*****	-----			
TOTAL(DDO)		71,04,090	25,69,481	96,73,571

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 56,95,781 18,49,351 75,45,132

SECONDARY SCHOOL, LAMBA PIVA SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		56,95,781	18,49,351	75,45,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,08,600	0	1,08,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL(MH)		58,04,381	18,49,351	76,53,732	

*****		-----			
TOTAL(DDO)		58,04,381	18,49,351	76,53,732	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,80,141	13,70,267	57,50,408
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		43,80,141	13,70,267	57,50,408	

2235	200-OTHER	2,64,978	0	2,64,978	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		2,64,978	0	2,64,978	

*****		-----			
TOTAL(DDO)		46,45,119	13,70,267	60,15,386	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,28,304	9,27,125	34,55,429
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			

*****		-----			
-------	--	-------	--	--	--

TOTAL(MH)	25,28,304	9,27,125	34,55,429
-----------	-----------	----------	-----------

2235	200-OTHER	12,494	0	12,494
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,494	0	12,494

*****	-----	-----	-----
TOTAL(DDO)	25,40,798	9,27,125	34,67,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,69,833	9,59,598	34,29,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	24,69,833	9,59,598	34,29,431

2235	200-OTHER	64,604	11,948	76,552
------	-----------	--------	--------	--------

PROGRAMMES					
*****			-----		
TOTAL(MH)			64,604	11,948	76,552
*****			-----		
TOTAL(DDO)			25,34,437	9,71,546	35,05,983
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,32,394	15,83,057	63,15,451
SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			47,32,394	15,83,057	63,15,451
*****			-----		
TOTAL(DDO)			47,32,394	15,83,057	63,15,451
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,76,315	21,48,747	88,25,062
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			66,76,315	21,48,747	88,25,062
2235	200-OTHER		21,260	0	21,260

PROGRAMMES

* * * * *

TOTAL (MH)

21,260

0

21,260

TOTAL (DDO)

66,97,575

21,48,747

88,46,322

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

40,32,674

11,78,795

52,11,469

GOVERNMENT OF PUNJAB

Page 1464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, LEHRI

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

40,32,674

11,78,795

52,11,469

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

0

1,17,429

1,17,429

INSTRUCTION

```
INSTRUCTIONS(SECONDARY),
```

SECONDARY SCHOOL, LEHRI

PROGRAMMES

S

PUNJAB

(COLLEGES)

* * * * *

TOTAL(MH)	0	1,17,429	1,17,429
-----------	---	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	40,32,674	12,96,224	53,28,898
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,10,916	26,85,625	82,96,541
------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	0	5,48,000	5,48,000
----------------	---	----------	----------

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	56,10,916	32,33,625	88,44,541
-----------	-----------	-----------	-----------

2235	200-OTHER	0	14,321	14,321
------	-----------	---	--------	--------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	0	14,321	14,321
-----------	---	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	56,10,916	32,47,946	88,58,862
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,45,475	16,10,383	62,55,858
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		46,45,475	16,10,383	62,55,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,849	37,440	82,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)		46,90,324	16,47,823	63,38,147

*****	-----			
TOTAL(DDO)		46,90,324	16,47,823	63,38,147

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,36,346	11,67,079	46,03,425
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			34,36,346	11,67,079	46,03,425
2235	200-OTHER		1,11,127	0	1,11,127
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,11,127	0	1,11,127
*****			-----		
TOTAL (DD0)			35,47,473	11,67,079	47,14,552
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,56,330	12,11,025	50,67,355
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,56,330	12,11,025	50,67,355
*****			-----		
TOTAL (DD0)			38,56,330	12,11,025	50,67,355
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,44,430	18,50,395	65,94,825
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS			

65,94,825

Page 1466

65,94,825

92,47,961

1,58,42,786

1,58,42,786

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,94,183	18,52,273	71,46,456
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		52,94,183	18,52,273	71,46,456

TOTAL(DDO)			52,94,183	18,52,273	71,46,456

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,39,374	19,50,109	81,89,483
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		62,39,374	19,50,109	81,89,483

TOTAL(DDO)			62,39,374	19,50,109	81,89,483

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,87,526	18,17,326	67,04,852
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		48,87,526	18,17,326	67,04,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
--------	------------------	-------	--	--	-------	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					48,87,526	18,17,326	67,04,852
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			28,17,064	9,59,001	37,76,065
-----------------------------	------	----------------	--	--	-----------	----------	-----------

SECONDARY SCHOOL, MAHERU
SECONDARY
SCHOOLS

TOTAL(MH)					77,04,590	27,76,327	1,04,80,917
-----------	--	--	--	--	-----------	-----------	-------------

TOTAL(DDO)					77,04,590	27,76,327	1,04,80,917
------------	--	--	--	--	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			48,60,940	21,29,114	69,90,054
-----------------------------	------	----------------	--	--	-----------	-----------	-----------

SECONDARY SCHOOL, MAHILPUR
SECONDARY

(BOYS)		SCHOOLS			
		*****	-----		
		TOTAL (MH)	48,60,940	21,29,114	69,90,054
		*****	-----		
		TOTAL (DDO)	48,60,940	21,29,114	69,90,054
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	61,47,494	24,98,583	86,46,077
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			
		*****	-----		
		TOTAL (MH)	61,47,494	24,98,583	86,46,077
		*****	-----		
		TOTAL (DDO)	61,47,494	24,98,583	86,46,077
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	27,79,399	9,10,061	36,89,460
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	27,79,399	9,10,061	36,89,460

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			27,79,399	9,10,061	36,89,460
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,43,169	10,70,328	38,13,497
		SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		55,22,568	19,80,389	75,02,957
		*****			-----	-----	-----
		TOTAL(DDO)			55,22,568	19,80,389	75,02,957
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,83,975	23,04,150	77,88,125
		SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
		KHAS		SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	54,83,975	23,04,150	77,88,125
-----------	-----------	-----------	-----------

TOTAL(DD0)	54,83,975	23,04,150	77,88,125

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,75,935	12,37,320	47,13,255
SECONDARY SCHOOL, MALSIAN		SECONDARY			
		SCH00LS			

TOTAL(MH)	34,75,935	12,37,320	47,13,255

2235	200-OTHER	20,788	0	20,788
	PROGRAMMES			

TOTAL(MH)	20,788	0	20,788

TOTAL(DD0)	34,96,723	12,37,320	47,34,043

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,46,384	5,50,219	21,96,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAJ BAJAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					16,46,384	5,50,219	21,96,603
			2235	200-OTHER	11,000	0	11,000
				PROGRAMMES			

TOTAL(MH)					11,000	0	11,000

TOTAL(DDO)					16,57,384	5,50,219	22,07,603
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,63,322	13,10,218	49,73,540
		SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
				SCHOOLS			

TOTAL(MH)					36,63,322	13,10,218	49,73,540

TOTAL(DDO)					36,63,322	13,10,218	49,73,540

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,64,493	10,95,025	40,59,518
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

*****	-----			
TOTAL (MH)		29,64,493	10,95,025	40,59,518

*****	-----			
TOTAL (DDO)		29,64,493	10,95,025	40,59,518

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,19,721	15,42,075	62,61,796
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL (MH)		47,19,721	15,42,075	62,61,796	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			47,19,721	15,42,075	62,61,796

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 50,82,353 19,33,428 70,15,781

SECONDARY SCHOOL, MANDOUR, NABHA SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 98,02,074 34,75,503 1,32,77,577

***** -----

TOTAL(DDO) 98,02,074 34,75,503 1,32,77,577

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 19,21,021 7,27,527 26,48,548

SECONDARY SCHOOL, MANDVI SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 19,21,021 7,27,527 26,48,548

***** -----

TOTAL(DDO) 19,21,021 7,27,527 26,48,548

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,97,420 7,03,198 33,00,618

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,90,648	13,40,381	52,31,029
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

	*****		-----		
	TOTAL (MH)		1,20,81,325	41,46,635	1,62,27,960

	*****		-----		
TOTAL (DDO)			1,20,81,325	41,46,635	1,62,27,960

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,01,994	9,18,676	38,20,670
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS			

	*****		-----		
	TOTAL (MH)		29,01,994	9,18,676	38,20,670

	*****		-----		
TOTAL (DDO)			29,01,994	9,18,676	38,20,670

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,99,277	10,52,703	42,51,980
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,99,277	10,52,703	42,51,980

*****	-----	-----	-----
TOTAL(DDO)	31,99,277	10,52,703	42,51,980

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,89,555	11,38,503	51,28,058
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,89,555	11,38,503	51,28,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	62,815	13,391	76,206
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	62,815	13,391	76,206

*****		-----			
TOTAL (DDO)			40,52,370	11,51,894	52,04,264

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,76,222	25,58,345	1,00,34,567
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			74,76,222	25,58,345	1,00,34,567

2235	200-OTHER	0	5,000	5,000	
	PROGRAMMES				

*****		-----			
TOTAL (MH)			0	5,000	5,000

*****		-----			
TOTAL (DDO)			74,76,222	25,63,345	1,00,39,567

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,33,474	11,56,843	47,90,317
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS			

*****		-----			
TOTAL (MH)			36,33,474	11,56,843	47,90,317

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,78,176	37,319	6,15,495
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,78,176	47,319	6,25,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,11,650	12,04,162	54,15,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,13,672	10,86,654	37,00,326
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			31,91,848	11,33,973	43,25,821
*****			-----		
TOTAL(DDO)			68,25,322	22,90,816	91,16,138
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,41,807	17,66,236	73,08,043
SECONDARY SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,41,807	17,66,236	73,08,043
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			56,41,807	17,66,236	74,08,043
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,77,282	6,69,936	25,47,218
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	18,77,282	6,69,936	25,47,218	

*****	-----			
TOTAL(DDO)	18,77,282	6,69,936	25,47,218	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,21,311	29,08,006	1,17,29,317

*****	-----			
TOTAL(MH)	1,06,98,593	35,77,942	1,42,76,535	

2235	200-OTHER PROGRAMMES	30,507	0	30,507
------	----------------------	--------	---	--------

*****	-----			
TOTAL(MH)	30,507	0	30,507	

*****		-----			
TOTAL (DDO)		1,07,29,100	35,77,942	1,43,07,042	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,86,157	40,40,243	1,59,26,400
SECONDARY SCHOOL, MIANPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,18,86,157	40,40,243	1,59,26,400	

2235	200-OTHER	7,571	1,53,121	1,60,692	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		7,571	1,53,121	1,60,692	

*****		-----			
TOTAL (DDO)		1,18,93,728	41,93,364	1,60,87,092	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,94,641	19,46,491	78,41,132
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		58,94,641	19,46,491	78,41,132	

2235	200-OTHER	18,623	0	18,623
	PROGRAMMES			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,623	0	18,623

PUBLIC	DIRECTOR, PUBLIC	*****	-----
--------	------------------	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	59,13,264	19,46,491	78,59,755
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,04,537	26,72,690	1,01,77,227
SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	75,23,160	26,72,690	1,01,95,850
-----------	-----------	-----------	-------------

*****		-----			
TOTAL (DDO)			1,34,17,801	46,19,181	1,80,36,982

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,66,028	18,70,530	68,36,558
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			49,66,028	18,70,530	68,36,558

2235	200-OTHER	0	7,100	7,100
	PROGRAMMES			

*****		-----			
TOTAL (MH)			0	7,100	7,100

*****		-----			
TOTAL (DDO)			49,66,028	18,77,630	68,43,658

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,29,700	17,38,221	69,67,921
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			52,29,700	17,38,221	69,67,921

TOTAL (DDO)	52,29,700	17,38,221	69,67,921
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,56,878	12,51,727	52,08,605
---------------------------------	--	--	------	----------------------------------	-----------	-----------	-----------

TOTAL (MH)	39,56,878	12,51,727	52,08,605
------------	-----------	-----------	-----------

2235	200-OTHER PROGRAMMES	2,81,349	2,15,818	4,97,167
------	----------------------	----------	----------	----------

TOTAL (MH)	2,81,349	2,15,818	4,97,167
------------	----------	----------	----------

TOTAL (DDO)	42,38,227	14,67,545	57,05,772
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	40,70,141	14,41,952	55,12,093
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		40,70,141	14,41,952	55,12,093

*****	-----			
TOTAL (DDO)		40,70,141	14,41,952	55,12,093

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	58,55,024	22,69,115	81,24,139
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		58,55,024	22,69,115	81,24,139

*****	-----			
TOTAL (DDO)		58,55,024	22,69,115	81,24,139

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		24,378	0	24,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			24,378	0	24,378
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,87,765	11,35,475	45,23,240
		SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	34,12,143	11,35,475	45,47,618
		*****			-----	-----	-----
		TOTAL(DDO)			34,12,143	11,35,475	45,47,618
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,23,222	27,76,594	1,10,99,816
		SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		83,23,222	27,76,594	1,10,99,816

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		84,23,222	27,76,594	1,11,99,816

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,48,859	28,04,488	1,09,53,347
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		81,48,859	28,04,488	1,09,53,347

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
-------	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,00,000	0	1,00,000
--	--	--	-----------	--	----------	---	----------

PUBLIC	DIRECTOR, PUBLIC	*****					
--------	------------------	-------	--	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			82,48,859	28,04,488	1,10,53,347
------------	--	--	-----------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,71,142	7,07,656	26,78,798
-----------------------------	------	----------------	-----------	----------	-----------

SECONDARY SCHOOL, NANGAL AMBIAN
SECONDARY
SCHOOLS

-------	--	--	--	--	--

TOTAL(MH)			20,71,142	7,07,656	27,78,798
-----------	--	--	-----------	----------	-----------

-------	--	--	--	--	--

TOTAL(DDO)			1,02,20,001	35,12,144	1,37,32,145
------------	--	--	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,57,934	13,16,588	53,74,522
-----------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, NANGAL BEHALAN
SECONDARY
SCHOOLS

-------	--	--	--	--	--

TOTAL (MH)	40,57,934	13,16,588	53,74,522
------------	-----------	-----------	-----------

2235	200-OTHER	0	72,749	72,749
------	-----------	---	--------	--------

PROGRAMMES

* * * * *

TOTAL (MH)	0	72,749	72,749
------------	---	--------	--------

TOTAL (DDO)	40,57,934	13,89,337	54,47,271
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,91,515	19,50,942	78,42,457
------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL, NANGAL BH00R

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	58,91,515	19,50,942	78,42,457
------------	-----------	-----------	-----------

TOTAL (DDO)	58,91,515	19,50,942	78,42,457
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,56,789	28,33,294	1,07,90,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		79,56,789	28,33,294	1,07,90,083

2235	200-OTHER	27,484	51,691	79,175
	PROGRAMMES			

*****	-----			
TOTAL(MH)		27,484	51,691	79,175

*****	-----			
TOTAL(DD0)		79,84,273	28,84,985	1,08,69,258

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,28,419	21,66,165	88,94,584
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		67,28,419	21,66,165	88,94,584

*****	-----			
TOTAL(DD0)		67,28,419	21,66,165	88,94,584

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,47,833	17,69,102	71,16,935
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		53,47,833	17,69,102	71,16,935

*****	-----			
TOTAL(DDO)		53,47,833	17,69,102	71,16,935

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,96,280	9,00,302	38,96,582
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		29,96,280	9,00,302	38,96,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,696	0	10,696
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL (MH)		10,696	0	10,696	

*****		-----			
TOTAL (DDO)		30,06,976	9,00,302	39,07,278	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		10,411	0	10,411	

*****		-----			
TOTAL (DDO)		10,411	0	10,411	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	33,26,352	12,46,152	45,72,504
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		33,26,352	12,46,152	45,72,504	

2235	200-OTHER	2,283	0	2,283
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,283	0	2,283

*****	-----			
TOTAL(DDO)		33,28,635	12,46,152	45,74,787

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,50,484	19,21,881	76,72,365
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		57,50,484	19,21,881	76,72,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	57,50,484	19,21,881	76,72,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,53,892	81,32,247	3,23,86,139
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		3,00,04,376	1,00,54,128	4,00,58,504
	2235	200-OTHER	19,576	0	19,576
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		19,576	0	19,576
	*****		-----		
	TOTAL (DD0)		3,00,23,952	1,00,54,128	4,00,78,080
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,55,266	29,18,288	1,13,73,554
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		84,55,266	29,18,288	1,13,73,554
	2235	200-OTHER	22,721	26,491	49,212

PROGRAMMES					
*****			-----		
TOTAL(MH)			22,721	26,491	49,212
*****			-----		
TOTAL(DDO)			84,77,987	29,44,779	1,14,22,766
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,16,445	16,63,590	77,80,035
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		61,16,445	16,63,590	77,80,035
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL(DDO)					61,16,445	16,63,590	77,80,035

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,13,987	14,84,788	57,98,775
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,04,30,432	31,48,378	1,35,78,810

2235	200-OTHER	0	1,95,121	1,95,121
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,95,121	1,95,121

*****	-----			
TOTAL (DD0)		1,04,30,432	33,43,499	1,37,73,931

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,60,943	5,43,022	21,03,965
SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		15,60,943	5,43,022	21,03,965

*****	-----			
TOTAL (DD0)		15,60,943	5,43,022	21,03,965

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,723	0	14,723
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		14,723	0	14,723

*****	-----			
TOTAL(DDO)		14,723	0	14,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,26,176	15,74,707	65,00,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		49,26,176	15,74,707	65,00,883

2235	200-OTHER	8,832	0	8,832
	PROGRAMMES			

*****		-----		
TOTAL(MH)		8,832	0	8,832

*****		-----		
TOTAL(DDO)		49,35,008	15,74,707	65,09,715

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,44,426	8,31,119	31,75,545
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		23,44,426	8,31,119	31,75,545

*****		-----		
TOTAL(DDO)		23,44,426	8,31,119	31,75,545

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,913	0	1,913

2235	200-OTHER	32,559	0	32,559
	PROGRAMMES			

*****	-----			
TOTAL(MH)	32,559	0	32,559	

*****	-----			
TOTAL(DDO)	34,472	0	34,472	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,42,128	8,44,993	31,87,121
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	23,74,687	8,44,993	32,19,680	

*****	-----			
TOTAL(DDO)	23,76,600	8,44,993	32,21,593	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,35,986	14,51,410	58,87,396	
SECONDARY SCHOOL, PASIANA		SECONDARY				
		SCHOOLS				

*****		-----			
TOTAL (MH)		44,35,986	14,51,410	58,87,396	

2235	200-OTHER	71,657	0	71,657
PROGRAMMES				

*****		-----			
TOTAL (MH)		71,657	0	71,657	

*****		-----			
TOTAL (DDO)		45,07,643	14,51,410	59,59,053	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,08,444	7,49,270	30,57,714
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		23,08,444	7,49,270	30,57,714	

*****		-----			
TOTAL (DDO)		23,08,444	7,49,270	30,57,714	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,35,878	20,13,003	82,48,881
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

82,48,881

Page 1485

82,48,881

55, 55, 208

1,38,04,089

1,38,04,089

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,85,820	25,73,095	97,58,915
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		71,85,820	25,73,095	97,58,915
	2235	200-OTHER	2,04,955	1,00,000	3,04,955
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,04,955	1,00,000	3,04,955
	*****		-----	-----	-----
TOTAL (DDO)			73,90,775	26,73,095	1,00,63,870
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,26,949	29,24,531	1,15,51,480
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		86,26,949	29,24,531	1,15,51,480
	*****		-----	-----	-----
TOTAL (DDO)			86,26,949	29,24,531	1,15,51,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,91,903	21,33,892	93,25,795	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL(MH)		71,91,903	21,33,892	93,25,795	

			TOTAL(DDO)		71,91,903	21,33,892	93,25,795	

			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,42,742	16,88,876	60,31,618
			SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
					SCHOOLS			

			TOTAL(MH)		43,42,742	16,88,876	60,31,618	

			2235	200-OTHER	1,00,000	0	1,00,000	
				PROGRAMMES				

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		44,42,742	16,88,876	61,31,618

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,77,640	19,80,449	76,58,089
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		56,77,640	19,80,449	76,58,089

*****		-----		
TOTAL(DDO)		56,77,640	19,80,449	76,58,089

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,66,094	27,69,461	1,03,35,555
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		75,66,094	27,69,461	1,03,35,555

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			75,66,094	27,69,461	1,03,35,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,88,557	8,54,688	34,43,245
		SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			1,01,54,651	36,24,149	1,37,78,800
*****					-----		
		TOTAL(DDO)			1,01,54,651	36,24,149	1,37,78,800
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,20,351	12,26,007	54,46,358
		SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			42,20,351	12,26,007	54,46,358

*****				-----		
TOTAL(DDO)				42,20,351	12,26,007	54,46,358

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,510	0	7,510
SECONDARY SCHOOL, RAIPUR PROSLA		PROGRAMMES			

*****				-----		
TOTAL(MH)				7,510	0	7,510

*****				-----		
TOTAL(DDO)				7,510	0	7,510

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,19,537	13,42,687	53,62,224
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				40,19,537	13,42,687	53,62,224

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)				40,19,537	13,42,687	53,62,224	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,62,800	5,39,305	34,02,105
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)	68,82,337	18,81,992	87,64,329	
			*****	-----			
TOTAL(DD0)				68,82,337	18,81,992	87,64,329	
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	63,00,315	22,52,753	85,53,068
SECONDARY SCHOOL, RAMGARH SIBRI				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)	63,00,315	22,52,753	85,53,068	
			2235	200-OTHER	0	21,627	21,627
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)	0	21,627	21,627	

*****				-----		
TOTAL (DDO)			63,00,315	22,74,380	85,74,695	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,77,914	15,73,842	63,51,756	
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			47,77,914	15,73,842	63,51,756	

*****				-----		
TOTAL (DDO)			47,77,914	15,73,842	63,51,756	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,12,343	16,42,366	66,54,709	
SECONDARY SCHOOL, RAMPUR		SECONDARY				
JANJOWAL		SCHOOLS				

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		50,12,343	16,42,366	66,54,709

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

50,12,343

16,42,366

66,54,709

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

30,13,062

10,22,294

40,35,356

SECONDARY SCHOOL, RAMPUR

SECONDARY

NARAINPURA

SCHOOLS

TOTAL(MH)

80,25,405

26,64,660

1,06,90,065

TOTAL(DDO)

80,25,405

26,64,660

1,06,90,065

PRINCIPAL,GOVERNMENT SENIOR

2202

103-GOVERNMENT

92,37,866

31,78,939

1,24,16,805

SECONDARY SCHOOL, RANBIR

COLLEGES AND

COLLEGE, SANGRUR

INSTITUTES

TOTAL(MH)

92,37,866

31,78,939

1,24,16,805

TOTAL(DDO)

92,37,866

31,78,939

1,24,16,805

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,34,216	9,74,601	36,08,817
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		26,34,216	9,74,601	36,08,817

2235	200-OTHER	0	54,358	54,358
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	54,358	54,358

*****	-----			
TOTAL(DDO)		26,34,216	10,28,959	36,63,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,45,789	17,38,676	68,84,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		51,45,789	17,38,676	68,84,465	

*****		-----			
TOTAL (DD0)		51,45,789	17,38,676	68,84,465	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,03,795	31,10,827	1,22,14,622
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		91,03,795	31,10,827	1,22,14,622	

2235	200-OTHER	2,30,209	0	2,30,209	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		2,30,209	0	2,30,209	

*****		-----			
TOTAL (DD0)		93,34,004	31,10,827	1,24,44,831	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,97,678	8,12,778	32,10,456
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	23,97,678	8,12,778	32,10,456	

*****	-----			
TOTAL (DDO)	23,97,678	8,12,778	32,10,456	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	52,56,443	17,39,284	69,95,727
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	52,56,443	17,39,284	69,95,727	

GOVERNMENT OF PUNJAB

Page 1491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	1,09,132	1,99,932	3,09,064
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, RUPALON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)	1,09,132	1,99,932	3,09,064	

*****			-----		
TOTAL (DDO)			53,65,575	19,39,216	73,04,791
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	18,92,150	6,33,079	25,25,229
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,92,150	6,33,079	25,25,229
*****			-----		
TOTAL (DDO)			18,92,150	6,33,079	25,25,229
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	47,25,383	14,66,969	61,92,352
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			
*****			-----		
TOTAL (MH)			47,25,383	14,66,969	61,92,352
*****			-----		
TOTAL (DDO)			47,25,383	14,66,969	61,92,352
PRINCIPAL, GOVERNMENT SENIOR	2202	101- GOVERNMENT	84,32,901	11,17,187	95,50,088

TOTAL (DDO)			29,63,766	9,13,820	38,77,586
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,46,459	16,15,166	67,61,625
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			
*****			-----		
TOTAL (MH)			51,46,459	16,15,166	67,61,625
*****			-----		
TOTAL (DDO)			51,46,459	16,15,166	67,61,625
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,27,822	14,34,694	54,62,516
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,27,822	14,34,694	54,62,516
	2235	200-OTHER	37,494	0	37,494
		PROGRAMMES			
*****			-----		
TOTAL (MH)			37,494	0	37,494
*****			-----		
TOTAL (DDO)			40,65,316	14,34,694	55,00,010

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,11,874	24,93,769	96,05,643
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		71,11,874	24,93,769	96,05,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,803	0	38,803
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		38,803	0	38,803

*****	-----			
TOTAL(DDO)		71,50,677	24,93,769	96,44,446

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,67,806	6,82,905	29,50,711
-----------------------------	------	----------------	-----------	----------	-----------

SECONDARY SCHOOL, SAMLAH		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			22,67,806	6,82,905	29,50,711
2235	200-OTHER		0	20,096	20,096
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	20,096	20,096
*****		-----			
TOTAL(DDO)			22,67,806	7,03,001	29,70,807
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,82,824	14,28,533	59,11,357
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS			
		*****	-----		
TOTAL(MH)			44,82,824	14,28,533	59,11,357
2235	200-OTHER		76,992	24,696	1,01,688
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			76,992	24,696	1,01,688

TOTAL (DDO)	45,59,816	14,53,229	60,13,045
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANAAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,60,328	31,51,672	1,24,12,000
---------------------------------	--	--	------	----------------------------------	-----------	-----------	-------------

TOTAL (MH)	93,37,320	31,76,368	1,25,13,688
------------	-----------	-----------	-------------

TOTAL (DDO)	1,38,20,144	46,04,901	1,84,25,045
-------------	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,62,036	20,61,930	81,23,966
--	------	----------------------------------	-----------	-----------	-----------

TOTAL(MH)	60,62,036	20,61,930	81,23,966
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	60,62,036	20,61,930	81,23,966
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,14,416	17,23,237	70,37,653
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	53,14,416	17,23,237	70,37,653
-----------	-----------	-----------	-----------

2235	200-OTHER	0	90,998	90,998
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	0	90,998	90,998
-----------	---	--------	--------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	53,14,416	18,14,235	71,28,651
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,68,060	11,00,801	41,68,861
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	30,68,060	11,00,801	41,68,861
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----		
---------------------------------	--	-------	--	--	-------	--	--

TOTAL (DDO)					30,68,060	11,00,801	41,68,861
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,07,11,489	38,38,725	1,45,50,214
---	------	----------------------------------	--	--	-------------	-----------	-------------

***** -----

TOTAL(MH)					1,37,79,549	49,39,526	1,87,19,075
-----------	--	--	--	--	-------------	-----------	-------------

2235	200-OTHER PROGRAMMES				20,510	0	20,510
------	----------------------	--	--	--	--------	---	--------

***** -----

TOTAL(MH)					20,510	0	20,510
-----------	--	--	--	--	--------	---	--------

*****			-----		
TOTAL (DDO)			1,38,00,059	49,39,526	1,87,39,585

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,48,027	15,74,646	62,22,673
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			46,48,027	15,74,646	62,22,673

2235	200-OTHER	57,539	1,63,103	2,20,642
	PROGRAMMES			

*****			-----		
TOTAL (MH)			57,539	1,63,103	2,20,642

*****			-----		
TOTAL (DDO)			47,05,566	17,37,749	64,43,315

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,98,585	20,71,046	74,69,631
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS			

*****			-----		
-------	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		53,98,585	20,71,046	74,69,631
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	52,586	52,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		PROGRAMMES			
S	PUNJAB	(BOYS)					
(COLLEGES)							

			TOTAL(MH)		53,98,585	21,23,632	75,22,217

			TOTAL(DDO)		53,98,585	21,23,632	75,22,217
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,02,221	14,46,757	59,48,978
		SECONDARY SCHOOL, SARIANA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		45,02,221	14,46,757	59,48,978

			TOTAL(DDO)		45,02,221	14,46,757	59,48,978

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,45,445	11,84,568	50,30,013
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		38,45,445	11,84,568	50,30,013

2235	200-OTHER	0	1,19,479	1,19,479
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,19,479	1,19,479

*****	-----			
TOTAL(DDO)		38,45,445	13,04,047	51,49,492

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,741	0	5,741
SECONDARY SCHOOL, SEBHA		PROGRAMMES			

*****	-----			
TOTAL(MH)		5,741	0	5,741

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		5,741	0	5,741	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,14,915	17,39,389	67,54,304
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		50,20,656	17,39,389	67,60,045

*****			-----		
	TOTAL (DDO)		50,20,656	17,39,389	67,60,045

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,86,08,227	62,42,802	2,48,51,029
SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		1,86,08,227	62,42,802	2,48,51,029

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,61,830	0	1,61,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAINA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		25,83,353	8,60,711	34,44,064

*****	-----			
TOTAL(DDO)		25,83,353	8,60,711	34,44,064

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,96,261	17,39,565	69,35,826
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		51,96,261	17,39,565	69,35,826

*****	-----			
TOTAL(DDO)		51,96,261	17,39,565	69,35,826

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
FAZILKA					

*****	-----			
TOTAL(MH)		9,217	0	9,217

*****				-----		
TOTAL (DDO)				9,217	0	9,217

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,39,379	19,57,756	76,97,135
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				57,39,379	19,57,756	76,97,135

2235	200-OTHER	6,80,543	0	6,80,543
	PROGRAMMES			

*****				-----		
TOTAL (MH)				6,80,543	0	6,80,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			64,19,922	19,57,756	83,77,678
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	14,73,978	4,28,497	19,02,475
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			21,54,521	4,28,497	25,83,018

*****	-----				
TOTAL (DDO)			78,93,900	23,86,253	1,02,80,153

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66,91,324	20,66,317	87,57,641
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			66,91,324	20,66,317	87,57,641

*****	-----				
TOTAL (DDO)			66,91,324	20,66,317	87,57,641

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	25,98,410	10,54,204	36,52,614
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET (BOYS)		SCHOOLS			

*****	-----			
TOTAL(MH)		25,98,410	10,54,204	36,52,614

*****	-----			
TOTAL(DDO)		25,98,410	10,54,204	36,52,614

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,84,687	17,52,403	65,37,090
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		47,84,687	17,52,403	65,37,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		47,84,687	17,52,403	65,37,090
------------	--	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,93,318	19,23,330	72,16,648
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,00,78,005	36,75,733	1,37,53,738

TOTAL(DDO)			1,00,78,005	36,75,733	1,37,53,738

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,50,711	13,83,714	54,34,425
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		40,50,711	13,83,714	54,34,425

TOTAL(DDO)			40,50,711	13,83,714	54,34,425

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,08,505	19,35,202	77,43,707
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		58,08,505	19,35,202	77,43,707

*****			-----		
TOTAL (DDO)			58,08,505	19,35,202	77,43,707

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,152	0	72,152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS			

*****			-----		
TOTAL (MH)			72,152	0	72,152

GOVERNMENT OF PUNJAB

Page 1501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			72,152	0	72,152
-------------	--	--	--------	---	--------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,47,122	30,03,176	1,12,50,298
SECONDARY SCHOOL, SOHAL		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			83,19,274	30,03,176	1,13,22,450
*****			-----		
TOTAL (DDO)			83,19,274	30,03,176	1,13,22,450
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			
*****			-----		
TOTAL (MH)			32,382	0	32,382
*****			-----		
TOTAL (DDO)			32,382	0	32,382
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	0	83,900
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			83,900	0	83,900
*****			-----		
TOTAL (DDO)			83,900	0	83,900

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,72,432	20,85,249	81,57,681
SECONDARY SCHOOL, SUKHAAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		60,72,432	20,85,249	81,57,681

2235	200-OTHER	47,501	0	47,501
------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL(MH)		47,501	0	47,501

*****	-----			
TOTAL(DDO)		61,19,933	20,85,249	82,05,182

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,63,380	37,08,273	1,48,71,653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNAM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,11,63,380	37,08,273	1,48,71,653
2235	200-OTHER	26,585	0	26,585	
PROGRAMMES					
*****			-----		
TOTAL(MH)			26,585	0	26,585
*****			-----		
TOTAL(DD0)			1,11,89,965	37,08,273	1,48,98,238
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL					
SECONDARY SCHOOLS					
*****			-----		
TOTAL(MH)			5,000	0	5,000
2235	200-OTHER	36,156	1,00,000	1,36,156	
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,156	1,00,000	1,36,156
*****			-----		

TOTAL (DDO)	41,156	1,00,000	1,41,156
-------------	--------	----------	----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,43,853	9,09,091	35,52,944
SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	26,43,853 9,09,091 35,52,944

*****	-----
TOTAL (DDO)	26,43,853 9,09,091 35,52,944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,84,679	8,36,796	28,21,475
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB	SALHAN		SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL (MH)	19,84,679 8,36,796 28,21,475

*****			-----		
TOTAL(DDO)			19,84,679	8,36,796	28,21,475

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,05,439	25,35,597	1,00,41,036
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS			

*****			-----		
TOTAL(MH)			75,05,439	25,35,597	1,00,41,036

2235	200-OTHER	0	1,67,493	1,67,493	
	PROGRAMMES				

*****			-----		
TOTAL(MH)			0	1,67,493	1,67,493

*****			-----		
TOTAL(DDO)			75,05,439	27,03,090	1,02,08,529

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,18,066	25,70,423	99,88,489
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			74,18,066	25,70,423	99,88,489

2235200-OTHER01,99,0201,99,020

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		0	1,99,020	1,99,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)74,18,06627,69,4431,01,87,509

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT85,97,81528,85,6751,14,83,490

SECONDARY SCHOOL, TANDA URMARSECONDARY

SCHOOLS

TOTAL(MH)85,97,81530,84,6951,16,82,510

2235200-OTHER2,63,18612,2502,75,436

PROGRAMMES					
		*****	-----		
TOTAL (MH)			2,63,186	12,250	2,75,436
		*****	-----		
TOTAL (DDO)			1,62,79,067	56,67,368	2,19,46,435
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,275	0	17,275
SECONDARY SCHOOL, TAPPA		PROGRAMMES			
		*****	-----		
TOTAL (MH)			17,275	0	17,275
		*****	-----		
TOTAL (DDO)			17,275	0	17,275
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,59,183	19,98,549	79,57,732
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			59,59,183	19,98,549	79,57,732
		*****	-----		
TOTAL (DDO)			59,59,183	19,98,549	79,57,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,61,445	19,05,629	66,67,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	47,61,445	19,05,629	66,67,074
-----------	-----------	-----------	-----------

2235	200-OTHER	39,000	0	39,000
	PROGRAMMES			

*****-----

TOTAL(MH)	39,000	0	39,000
-----------	--------	---	--------

*****-----

TOTAL(DDO)	48,00,445	19,05,629	67,06,074
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,57,172	21,74,661	88,31,833
SECONDARY SCHOOL, THULIWAL		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			66,57,172	21,74,661	88,31,833
2235	200-OTHER		30,730	0	30,730
PROGRAMMES					
*****			-----		
TOTAL(MH)			30,730	0	30,730
*****			-----		
TOTAL(DDO)			66,87,902	21,74,661	88,62,563
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,12,534	20,40,784	80,53,318
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			60,12,534	20,40,784	80,53,318
*****			-----		
TOTAL(DDO)			60,12,534	20,40,784	80,53,318
GOVERNMENT OF PUNJAB					
Page 1506					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,75,958	19,30,008	76,05,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	1,16,88,492	39,70,792	1,56,59,284
-----------	-------------	-----------	-------------

2235	200-OTHER	1,53,426	0	1,53,426
	PROGRAMMES			

*****-----

TOTAL(MH)	1,53,426	0	1,53,426
-----------	----------	---	----------

*****-----

TOTAL(DDO)	1,18,41,918	39,70,792	1,58,12,710
------------	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,34,708	10,45,961	42,80,669
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	32,34,708	10,45,961	42,80,669
-----------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,30,504	9,45,779	36,76,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, USMANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		27,30,504	9,45,779	36,76,283

*****	-----			
TOTAL(DDO)		27,30,504	9,45,779	36,76,283

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,65,099	8,80,318	36,45,417
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		27,65,099	8,80,318	36,45,417

*****	-----			
TOTAL(DDO)		27,65,099	8,80,318	36,45,417

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,78,346	11,85,613	45,63,959
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		33,78,346	11,85,613	45,63,959

*****					-----			
TOTAL (DDO)					48,43,653	14,49,498	62,93,151	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,32,363	19,41,382	76,73,745	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****					-----			
TOTAL (MH)					57,32,363	19,41,382	76,73,745	
2235					200-OTHER	45,607	0	45,607
					PROGRAMMES			
*****					-----			
TOTAL (MH)					45,607	0	45,607	
*****					-----			
TOTAL (DDO)					57,77,970	19,41,382	77,19,352	
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	78,99,482	26,79,578	1,05,79,060	
SECONDARY SCHOOL, (GIRLS) NANGAL				SECONDARY				
TOWNSHIP				SCHOOLS				
*****					-----			

			TOTAL (MH)	78,99,482	26,79,578	1,05,79,060
--	--	--	------------	-----------	-----------	-------------

*****				-----		
			TOTAL (DDO)	78,99,482	26,79,578	1,05,79,060

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	60,94,531	19,37,334	80,31,865
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS			

*****				-----		
			TOTAL (MH)	60,94,531	19,37,334	80,31,865

	2235	200- OTHER	0	20,217	20,217
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		0	20,217	20,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			60,94,531	19,57,551	80,52,082
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	21,37,293	7,40,376	28,77,669
SECONDARY SCHOOL, BHODIPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			21,37,293	7,60,593	28,97,886
*****			-----		
TOTAL (DDO)			82,31,824	26,97,927	1,09,29,751
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	44,34,602	14,61,889	58,96,491
SECONDARY SCHOOL, JOGA (GIRLS)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			44,34,602	14,61,889	58,96,491
*****			-----		
TOTAL (DDO)			44,34,602	14,61,889	58,96,491
PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	14,93,167	7,63,765	22,56,932
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			

*****	-----			
TOTAL(MH)		14,93,167	7,63,765	22,56,932

*****	-----			
TOTAL(DDO)		14,93,167	7,63,765	22,56,932

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,31,624	17,53,243	69,84,867
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		52,31,624	17,53,243	69,84,867

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,57,751	0	2,57,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		54,89,375	17,53,243	72,42,618

*****		-----			
TOTAL (DDO)			54,89,375	17,53,243	72,42,618

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,20,58,593	40,27,057	1,60,85,650
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,20,58,593	40,27,057	1,60,85,650

*****		-----			
TOTAL (DDO)			1,20,58,593	40,27,057	1,60,85,650

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77,76,474	25,27,049	1,03,03,523
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

*****		-----			
TOTAL (MH)			77,76,474	25,27,049	1,03,03,523

*****		-----			
TOTAL (DDO)			77,76,474	25,27,049	1,03,03,523

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,63,865	17,41,874	77,05,739
------------------------------	------	-----------------	-----------	-----------	-----------

SECONDERY SCHOOL, HIMMATPUR
DHANOA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		59,63,865	17,41,874	77,05,739

*****	-----			
TOTAL(DDO)		59,63,865	17,41,874	77,05,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,20,978	18,12,992	66,33,970
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		48,20,978	18,12,992	66,33,970

*****	-----			
TOTAL(DDO)		48,20,978	18,12,992	66,33,970

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,70,879	5,63,537	25,34,416
SECONDRY SCHOOL GIRLS		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		19,70,879	5,63,537	25,34,416

TOTAL(DDO)			19,70,879	5,63,537	25,34,416

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		PROGRAMMES			
CHANGAR, BANGA					

	TOTAL(MH)		39,389	0	39,389

TOTAL(DDO)			39,389	0	39,389

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	56,12,340	18,40,595	74,52,935
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

	TOTAL(MH)		56,12,340	18,40,595	74,52,935

TOTAL (DDO)

56,12,340

18,40,595

74,52,935

PRINCIPAL, GOVERNMENT SENIOR

2202

109- GOVERNMENT

87,48,887

30,75,979

1,18,24,866

SECONDARY SCHOOL (BOYS) MALOUT

SECONDARY

MANDI

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)

87,48,887

30,75,979

1,18,24,866

TOTAL (DDO)

87,48,887

30,75,979

1,18,24,866

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109- GOVERNMENT

43,83,318

13,23,257

57,06,575

INSTRUCTION INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL (BOYS) MALOUT

SECONDARY

S

PUNJAB

MANDI HARJIRAM

SCHOOLS

(COLLEGES)

TOTAL (MH)

43,83,318

13,23,257

57,06,575

*****			-----		
TOTAL (DDO)			43,83,318	13,23,257	57,06,575

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	96,94,570	33,48,403	1,30,42,973
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

*****			-----		
TOTAL (MH)			96,94,570	33,48,403	1,30,42,973

*****			-----		
TOTAL (DDO)			96,94,570	33,48,403	1,30,42,973

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,07,61,921	38,69,160	1,46,31,081
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

*****			-----		
TOTAL (MH)			1,07,61,921	38,69,160	1,46,31,081

*****			-----		
TOTAL (DDO)			1,07,61,921	38,69,160	1,46,31,081

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	48,52,587	15,41,980	63,94,567
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	48,52,587	15,41,980	63,94,567	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DDO)	48,52,587	15,41,980	63,94,567	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	54,35,002	20,77,259	75,12,261
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,02,87,589	36,19,239	1,39,06,828	

*****	-----			
TOTAL(DDO)	1,02,87,589	36,19,239	1,39,06,828	

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	58,78,936	18,30,637	77,09,573
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		58,78,936	18,30,637	77,09,573

*****	-----			
TOTAL(DDO)		58,78,936	18,30,637	77,09,573

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	46,18,416	16,22,656	62,41,072
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		46,18,416	16,22,656	62,41,072

*****	-----			
TOTAL(DDO)		46,18,416	16,22,656	62,41,072

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	35,95,736	13,38,465	49,34,201
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	35,95,736	13,38,465	49,34,201
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
-------	-------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			35,95,736	13,38,465	49,34,201
--------	------------------	------------	--	--	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	24,46,801	8,67,982	33,14,783
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	60,42,537	22,06,447	82,48,984
-----------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL(DDO)	60,42,537	22,06,447	82,48,984
------------	-----------	-----------	-----------

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	32,82,907	12,51,126	45,34,033
------------------------------	------	----------------	-----------	-----------	-----------

SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			32,82,907	12,51,126	45,34,033

*****		-----			
TOTAL(DDO)			32,82,907	12,51,126	45,34,033

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	45,84,018	13,87,133	59,71,151
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		45,84,018	13,87,133	59,71,151	

*****		-----			
TOTAL(DDO)			45,84,018	13,87,133	59,71,151

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	30,03,846	10,88,853	40,92,699
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		30,03,846	10,88,853	40,92,699	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			30,03,846	10,88,853	40,92,699
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	28,36,720	10,22,869	38,59,589
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			58,40,566	21,11,722	79,52,288

		*****	-----				
TOTAL(DDO)			58,40,566	21,11,722	79,52,288		

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	48,00,528	17,22,260	65,22,788
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	48,00,528	17,22,260	65,22,788

*****	-----		
TOTAL(DDO)	48,00,528	17,22,260	65,22,788

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	27,63,354	8,57,771	36,21,125
SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	27,63,354	8,57,771	36,21,125

*****	-----		
TOTAL(DDO)	27,63,354	8,57,771	36,21,125

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	44,26,515	16,28,022	60,54,537
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	44,26,515	16,28,022	60,54,537

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			44,26,515	16,28,022	60,54,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT	SERNIOR	2202	109-GOVERNMENT	58,32,763	18,96,704	77,29,467
SECONDARY SCHOOL	LAMBI		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,02,59,278	35,24,726	1,37,84,004	

		TOTAL(DDO)		1,02,59,278	35,24,726	1,37,84,004	

PRINCIPAL,GOVERNMENT	SERNIOR	2202	109-GOVERNMENT	43,41,444	14,53,126	57,94,570
SECONDARY SCHOOL	LILLIAN WALI		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		43,41,444	14,53,126	57,94,570	

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	48,29,222	16,20,421	64,49,643
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,33,69,713	57,01,878	1,90,71,591
SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

*****			-----		
	TOTAL(MH)		1,81,98,935	73,22,299	2,55,21,234

*****			-----		
	TOTAL(DDO)		1,81,98,935	73,22,299	2,55,21,234

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	29,11,357	9,51,143	38,62,500
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		29,11,357	9,51,143	38,62,500

*****			-----		
	TOTAL(DDO)		29,11,357	9,51,143	38,62,500

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,70,723	10,01,159	42,71,882
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		32,70,723	10,01,159	42,71,882

*****	-----			
TOTAL(DDO)		32,70,723	10,01,159	42,71,882

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	36,16,596	14,26,352	50,42,948
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		36,16,596	14,26,352	50,42,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	36,16,596	14,26,352	50,42,948

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	67,68,978	21,90,565	89,59,543
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,03,85,574	36,16,917	1,40,02,491
	2235	200-OTHER	30,016	0	30,016
		PROGRAMMES			

TOTAL(MH)			30,016	0	30,016

TOTAL(DDO)			1,04,15,590	36,16,917	1,40,32,507
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	33,28,763	10,62,795	43,91,558
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			33,28,763	10,62,795	43,91,558

*****				-----		
TOTAL (DDO)				33,28,763	10,62,795	43,91,558

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	29,74,611	9,77,909	39,52,520
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				29,74,611	9,77,909	39,52,520

2235	200-OTHER	0	36,483	36,483
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL (MH)		0	36,483	36,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			29,74,611	10,14,392	39,89,003
PRINCIPAL, GOVERNMENT SR.	2202	109- GOVERNMENT	65,73,953	20,71,774	86,45,727
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			65,73,953	21,08,257	86,82,210
*****			-----		
TOTAL (DDO)			95,48,564	30,86,166	1,26,34,730
PRINCIPAL, GOVERNMENT SR.	2202	109- GOVERNMENT	1,81,04,245	52,23,531	2,33,27,776
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,81,04,245	52,23,531	2,33,27,776
*****			-----		
TOTAL (DDO)			1,81,04,245	52,23,531	2,33,27,776
PRINCIPAL, GOVERNMENT SR.	2202	109- GOVERNMENT	1,27,71,780	42,09,730	1,69,81,510
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			

*****	-----			
TOTAL(MH)		1,27,71,780	42,09,730	1,69,81,510

*****	-----			
TOTAL(DDO)		1,27,71,780	42,09,730	1,69,81,510

PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	1,74,74,446	62,31,062	2,37,05,508
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,74,74,446	62,31,062	2,37,05,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(DDO)		1,74,74,446	62,31,062	2,37,05,508

PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	80,20,850	27,01,746	1,07,22,596
SR.SEC.SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		2,54,95,296	89,32,808	3,44,28,104	

*****	-----				
TOTAL (DD0)		2,54,95,296	89,32,808	3,44,28,104	

PRINCIPAL, GOVERNMENT VICTORIA	2202	109- GOVERNMENT	82,35,629	29,31,617	1,11,67,246
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		82,35,629	29,31,617	1,11,67,246	

*****	-----				
TOTAL (DD0)		82,35,629	29,31,617	1,11,67,246	

PRINCIPAL,GOVT GIRL SENIOR	2202	109- GOVERNMENT	1,34,23,337	44,77,214	1,79,00,551
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		1,34,23,337	44,77,214	1,79,00,551	

2235	200-OTHER	13,047	1,87,244	2,00,291
	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,047	1,87,244	2,00,291

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,34,36,384	46,64,458	1,81,00,842

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,67,984	74,44,068	2,75,12,052
---------------------------------	--	--	------	----------------------------------	-------------	-----------	-------------

*****	-----			
TOTAL(MH)		2,00,81,031	76,31,312	2,77,12,343

*****	-----			
TOTAL(DDO)		3,35,04,368	1,21,08,526	4,56,12,894

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,25,11,208	47,37,247	1,72,48,455
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,25,11,208	47,37,247	1,72,48,455

*****	-----			
TOTAL(DDO)		1,25,11,208	47,37,247	1,72,48,455

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	62,35,683	20,31,284	82,66,967
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		62,35,683	20,31,284	82,66,967

*****	-----			
TOTAL(DDO)		62,35,683	20,31,284	82,66,967

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	65,01,545	23,52,471	88,54,016
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		65,01,545	23,52,471	88,54,016

*****				-----			
TOTAL (DDO)				65,01,545	23,52,471	88,54,016	

GOVERNMENT OF PUNJAB

Page 1522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	61,76,772	20,82,176	82,58,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL (MH)				61,76,772	20,82,176	82,58,948	

*****				-----			
TOTAL (DDO)				61,76,772	20,82,176	82,58,948	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,32,53,800	42,83,003	1,75,36,803	
SCHOOL (G) KURALI		SECONDARY				
		SCHOOLS				

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (MH)	1,32,53,800	42,83,003	1,75,36,803
------------	-------------	-----------	-------------

TOTAL (DDO)	1,32,53,800	42,83,003	1,75,36,803
-------------	-------------	-----------	-------------

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,15,69,869	38,37,415	1,54,07,284
SCHOOL (G) SOHANA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	1,15,69,869	38,37,415	1,54,07,284
------------	-------------	-----------	-------------

TOTAL (DDO)	1,15,69,869	38,37,415	1,54,07,284
-------------	-------------	-----------	-------------

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	39,60,816	13,02,964	52,63,780
SCHOOL AMLALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	39,60,816	13,02,964	52,63,780
------------	-----------	-----------	-----------

TOTAL (DDO)	39,60,816	13,02,964	52,63,780
-------------	-----------	-----------	-----------

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	69,52,693	23,54,306	93,06,999
--------------------------------------	----------------	-----------	-----------	-----------

SCHOOL DAULAT SINGH WALA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		69,52,693	23,54,306	93,06,999
			*****	-----			
			TOTAL (DDO)		69,52,693	23,54,306	93,06,999
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	68,82,625	22,93,325	91,75,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DIALPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL (MH)		68,82,625	22,93,325	91,75,950
			*****	-----			
			TOTAL (DDO)		68,82,625	22,93,325	91,75,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	49,00,185	17,73,004	66,73,189
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					81,74,656	29,59,120	1,11,33,776
*****					-----	-----	-----
TOTAL(DDO)					81,74,656	29,59,120	1,11,33,776
*****					-----	-----	-----
PRINCIPAL,GOVT SENIOR SECONDARY					56,01,722	19,47,706	75,49,428
SCHOOL JHANJERI							
*****					-----	-----	-----
TOTAL(MH)					56,01,722	19,47,706	75,49,428
*****					-----	-----	-----
TOTAL(DDO)					56,01,722	19,47,706	75,49,428

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	68,70,709	23,58,840	92,29,549
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		68,70,709	23,58,840	92,29,549

*****	-----			
TOTAL(DDO)		68,70,709	23,58,840	92,29,549

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	61,41,105	20,84,924	82,26,029
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		61,41,105	20,84,924	82,26,029

*****	-----			
TOTAL(DDO)		61,41,105	20,84,924	82,26,029

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	50,51,600	15,87,479	66,39,079
SCHOOL MACHHALI KALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	50,51,600	15,87,479	66,39,079
-----------	-----------	-----------	-----------

TOTAL(DDO)	50,51,600	15,87,479	66,39,079
------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	82,70,085	27,82,339	1,10,52,424
--------	------------------	---------------------------------	------	----------------	-----------	-----------	-------------

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUBARIKPUR		SECONDARY
-------------	--------------------------	-------------------	--	-----------

S	PUNJAB			SCHOOLS
---	--------	--	--	---------

(COLLEGES)

TOTAL(MH)	82,70,085	27,82,339	1,10,52,424
-----------	-----------	-----------	-------------

TOTAL(DDO)	82,70,085	27,82,339	1,10,52,424
------------	-----------	-----------	-------------

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	54,24,634	17,60,176	71,84,810
---------------------------------	------	----------------	-----------	-----------	-----------

SCHOOL MUNDHO SANGTIAN		SECONDARY
------------------------	--	-----------

SCHOOLS

TOTAL (MH)	54,24,634	17,60,176	71,84,810
------------	-----------	-----------	-----------

TOTAL (DDO)	54,24,634	17,60,176	71,84,810
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	55,95,826	19,19,418	75,15,244
SCHOOL NADA	SECONDARY			
	SCHOOLS			

* * * * *

TOTAL (MH)	55,95,826	19,19,418	75,15,244
------------	-----------	-----------	-----------

TOTAL (DDO)	55,95,826	19,19,418	75,15,244
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	42, 43, 213	14, 64, 052	57, 07, 265
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS			

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)	42,43,213	14,64,052	57,07,265
--	--	--	-----------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	42,43,213	14,64,052	57,07,265
--	--	--	------------	-----------	-----------	-----------

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	39,42,299	12,59,221	52,01,520
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

			TOTAL(MH)	81,85,512	27,23,273	1,09,08,785

			TOTAL(DDO)	81,85,512	27,23,273	1,09,08,785

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	97,14,055	32,86,684	1,30,00,739
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS			

			TOTAL(MH)	97,14,055	32,86,684	1,30,00,739

TOTAL (DDO)	97,14,055	32,86,684	1,30,00,739
-------------	-----------	-----------	-------------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	80,28,825	25,62,448	1,05,91,273
SCHOOL SIALBA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	80,28,825	25,62,448	1,05,91,273	

*****	-----			
TOTAL (DDO)	80,28,825	25,62,448	1,05,91,273	

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	75,41,084	23,43,112	98,84,196
SCHOOL TIRA	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		75,41,084	23,43,112	98,84,196

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
--------	------------------	-------	-------	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	75,41,084	23,43,112	98,84,196
-------------	-----------	-----------	-----------

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	73,53,425	26,18,072	99,71,497
SCHOOL TIUR	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	1,48,94,509	49,61,184	1,98,55,693
------------	-------------	-----------	-------------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	1,48,94,509	49,61,184	1,98,55,693
-------------	-------------	-----------	-------------

PRINCIPAL,GOVT. SR. SEC.SCHOOL 2202	109-GOVERNMENT	29,29,546	10,66,811	39,96,357
GHALL KHURD	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	29,29,546	10,66,811	39,96,357
------------	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	29,29,546	10,66,811	39,96,357
-------------	-----------	-----------	-----------

PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	51,10,685	38,27,757	89,38,442
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		51,10,685	38,27,757	89,38,442

*****	-----			
TOTAL(DDO)		51,10,685	38,27,757	89,38,442

PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	26,37,911	11,23,758	37,61,669
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL(MH)		26,37,911	11,23,758	37,61,669

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)		26,37,911	11,23,758	37,61,669
-------------	--	-----------	-----------	-----------

PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	70,52,591	24,92,847	95,45,438
MAUR MANDI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		96,90,502	36,16,605	1,33,07,107

*****	-----			
TOTAL (DDO)		96,90,502	36,16,605	1,33,07,107

PRINCIPAL,GOVT. GIRLS SR 2235	200-OTHER	0	56,718	56,718
SECONDARY SCHOOL MOGA	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	56,718	56,718

*****	-----			
TOTAL (DDO)		0	56,718	56,718

PRINCIPAL,GOVT. GIRLS SR. SEC. 2202	109-GOVERNMENT	38,04,126	10,97,118	49,01,244
SCHOOL, PONJ KOSI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	38,04,126	10,97,118	49,01,244	

*****	-----			
TOTAL(DDO)	38,04,126	10,97,118	49,01,244	

PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	17,97,405	8,79,809	26,77,214
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	17,97,405	8,79,809	26,77,214	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,97,405	8,79,809	26,77,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,89,867	15,51,017	61,40,884
RANDHAWA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		63,87,272	24,30,826	88,18,098

TOTAL(DDO)			63,87,272	24,30,826	88,18,098
PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	13,48,875	5,90,584	19,39,459
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		13,48,875	5,90,584	19,39,459

TOTAL(DDO)			13,48,875	5,90,584	19,39,459
PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	27,36,715	9,46,589	36,83,304
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		27,36,715	9,46,589	36,83,304

*****				-----		
TOTAL(DDO)				27,36,715	9,46,589	36,83,304

PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	26,32,480	7,20,386	33,52,866
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				26,32,480	7,20,386	33,52,866

GOVERNMENT OF PUNJAB

Page 1530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	200-OTHER	37,325	0	37,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				37,325	0	37,325

*****				-----		
TOTAL(DDO)				26,69,805	7,20,386	33,90,191

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	40,76,925	12,85,590	53,62,515
SCHOOL (B), RAIKOT	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		40,76,925	12,85,590	53,62,515

*****	-----			
TOTAL(DD0)		40,76,925	12,85,590	53,62,515

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	39,40,024	13,44,790	52,84,814
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		39,40,024	13,44,790	52,84,814

*****	-----			
TOTAL(DD0)		39,40,024	13,44,790	52,84,814

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	25,36,428	10,29,981	35,66,409
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		25,36,428	10,29,981	35,66,409

*****				-----		
TOTAL (DDO)				25,36,428	10,29,981	35,66,409

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	44,13,235	16,27,011	60,40,246
---------------------------------------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

-----				-----		
SCHOOL, CHAK SAIDO KE				SECONDARY		
				SCHOOLS		

*****				-----		
TOTAL (MH)				44,13,235	16,27,011	60,40,246

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER PROGRAMMES	2,14,416	38,853	2,53,269
---------------------------------	--	---------------------------------------	----------------------	----------	--------	----------

*****				-----		
TOTAL (MH)				2,14,416	38,853	2,53,269

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (DDO)		46,27,651	16,65,864	62,93,515
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	49,88,652	17,09,783	66,98,435
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		49,88,652	17,09,783	66,98,435

*****	-----			
TOTAL (DDO)		49,88,652	17,09,783	66,98,435

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	72,98,209	22,35,885	95,34,094
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		72,98,209	22,35,885	95,34,094

2235	200-OTHER	69,040	0	69,040
	PROGRAMMES			

*****	-----			
TOTAL (MH)		69,040	0	69,040

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)		73,67,249	22,35,885	96,03,134	
PRINCIPAL,GOVT. SENIOR SECONDARY 2235		200-OTHER	1,48,270	0	1,48,270
GOVERNMENT OF PUNJAB					Page 1532
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, EALWAL GAGARPUR				PROGRAMMES			

TOTAL (MH)					1,48,270	0	1,48,270

TOTAL (DDO)					1,48,270	0	1,48,270

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	29,49,472	16,55,621	46,05,093
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
				*****	-----	
TOTAL (MH)				29,49,472	16,55,621	46,05,093

-------	--	--	--	--	--	--	--

TOTAL (DDO)		29,49,472	16,55,621	46,05,093
-------------	--	-----------	-----------	-----------

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	57,81,748	16,97,948	74,79,696
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		57,81,748	16,97,948	74,79,696

*****	-----			
TOTAL (DDO)		57,81,748	16,97,948	74,79,696

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	19,70,072	10,91,287	30,61,359
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		19,70,072	10,91,287	30,61,359

*****	-----			
TOTAL (DDO)		19,70,072	10,91,287	30,61,359

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	65,93,838	24,17,939	90,11,777
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		65,93,838	24,17,939	90,11,777
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	6,53,018	1,00,000	7,53,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		72,46,856	25,17,939	97,64,795
			*****		-----		
		TOTAL (DDO)			72,46,856	25,17,939	97,64,795
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	53,94,655	18,16,245	72,10,900
		SCHOOL, MULOWAL		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		53,94,655	18,16,245	72,10,900

2235	200-OTHER	2,54,226	20,209	2,74,435
	PROGRAMMES			

TOTAL(MH)		2,54,226	20,209	2,74,435

TOTAL(DDO)		56,48,881	18,36,454	74,85,335

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	70,62,099	29,65,867	1,00,27,966
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		70,62,099	29,65,867	1,00,27,966

TOTAL(DDO)		70,62,099	29,65,867	1,00,27,966

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	28,29,984	11,70,456	40,00,440
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS			

-------	--	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,29,984	11,70,456	40,00,440

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			28,29,984	11,70,456	40,00,440

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	21,42,272	8,62,971	30,05,243
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS			
	*****	-----		
	TOTAL(MH)	49,72,256	20,33,427	70,05,683

*****	-----			
TOTAL(DDO)		49,72,256	20,33,427	70,05,683

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	12,15,399	6,11,709	18,27,108
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		12,15,399	6,11,709	18,27,108

*****	-----			
TOTAL(DDO)		12,15,399	6,11,709	18,27,108

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,83,063	21,21,597	89,04,660
SCHOOL, SARON	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		67,83,063	21,21,597	89,04,660

*****	-----			
TOTAL(DDO)		67,83,063	21,21,597	89,04,660

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	60,36,676	18,35,827	78,72,503
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)	60,36,676	18,35,827	78,72,503

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	39,134	0	39,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****-----						
			TOTAL(MH)	60,75,810	18,35,827	79,11,637

*****-----						
TOTAL(DDO)				60,75,810	18,35,827	79,11,637

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	37,23,143	26,33,467	63,56,610
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS			

*****-----						
			TOTAL(MH)	37,23,143	26,33,467	63,56,610

*****-----						
TOTAL(DDO)				37,23,143	26,33,467	63,56,610

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	5,000	0	5,000
SCHOOL, TARN TARAN	SECONDARY			

SCHOOLS				

TOTAL (MH)		5,000	0	5,000
2235	200-OTHER	7,41,461	3,37,630	10,79,091
PROGRAMMES				

TOTAL (MH)		7,41,461	3,37,630	10,79,091

TOTAL (DDO)		7,46,461	3,37,630	10,84,091
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	82,43,176	28,11,773	1,10,54,949
SCHOOL, BAJIDPUR	SECONDARY			
SCHOOLS				

GOVERNMENT OF PUNJAB				
Page 1536				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)		82,43,176		28,11,773		1,10,54,949	

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

82,43,176

28,11,773

1,10,54,949

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

47,74,581

20,86,688

68,61,269

SCHOOL,CHACK BUDHOKE

SECONDARY

SCHOOLS

TOTAL(MH)

1,30,17,757

48,98,461

1,79,16,218

TOTAL(DDO)

1,30,17,757

48,98,461

1,79,16,218

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

77,98,823

35,66,729

1,13,65,552

SCHOOL,DANGAR KHERA

SECONDARY

SCHOOLS

TOTAL(MH)

77,98,823

35,66,729

1,13,65,552

TOTAL(DDO)

77,98,823

35,66,729

1,13,65,552

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	42,61,721	15,33,798	57,95,519
SCHOOL,DATARANWALI	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		42,61,721	15,33,798	57,95,519

*****	-----			
TOTAL(DDO)		42,61,721	15,33,798	57,95,519

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	86,77,778	40,79,802	1,27,57,580
SCHOOL,GURUHARBAHAI(BOYS)	SECONDARY			
	SCH00LS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		86,77,778	40,79,802	1,27,57,580

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	86,77,778	40,79,802	1,27,57,580
-------------	-----------	-----------	-------------

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	59,92,528	34,16,671	94,09,199
---------------------------------------	----------------	-----------	-----------	-----------

SCHOOL,GURUHARBAHAI (GIRLS)	SECONDARY
	SCHOOLS

*****	-----		
TOTAL (MH)	1,46,70,306	74,96,473	2,21,66,779

*****	-----		
TOTAL (DDO)	1,46,70,306	74,96,473	2,21,66,779

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	19,73,481	18,57,442	38,30,923
---------------------------------------	----------------	-----------	-----------	-----------

SCHOOL,HAZARA SINGH WALA	SECONDARY
	SCHOOLS

*****	-----		
TOTAL (MH)	19,73,481	18,57,442	38,30,923

*****	-----		
TOTAL (DDO)	19,73,481	18,57,442	38,30,923

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,07,84,917	32,53,040	1,40,37,957
---------------------------------------	----------------	-------------	-----------	-------------

SCHOOL,JALLALABAD (BOYS)	SECONDARY
--------------------------	-----------

SCHOOLS					

TOTAL(MH)		1,07,84,917	32,53,040	1,40,37,957	

TOTAL(DDO)		1,07,84,917	32,53,040	1,40,37,957	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	1,42,93,541	53,34,599	1,96,28,140
SCHOOL, JALLALABAD(GIRLS)		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB					
Page 1538					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,42,93,541	53,34,599	1,96,28,140

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	1,42,93,541	53,34,599	1,96,28,140

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	51,89,145	18,39,415	70,28,560
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,94,82,686	71,74,014	2,66,56,700

*****	-----			
TOTAL(DDO)		1,94,82,686	71,74,014	2,66,56,700

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	34,67,170	13,23,138	47,90,308
SCHOOL, KANDWALA AMARKOT	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		34,67,170	13,23,138	47,90,308

*****	-----			
TOTAL(DDO)		34,67,170	13,23,138	47,90,308

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	88,29,177	32,67,861	1,20,97,038
SCHOOL, KARNI KHERA	SECONDARY			
	SCHOOLS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	88,29,177	32,67,861	1,20,97,038
-----------	-----------	-----------	-------------

*****	-----		
-------	-------	--	--

TOTAL(DD0)	88,29,177	32,67,861	1,20,97,038
------------	-----------	-----------	-------------

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	55,81,728	22,65,011	78,46,739
SCHOOL,MAUJGARH	SECONDARY			
	SCH00LS			

*****	-----		
-------	-------	--	--

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		55,81,728	22,65,011	78,46,739

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
--------	------------------	-------	-------	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)	55,81,728	22,65,011	78,46,739
------------	-----------	-----------	-----------

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	75,03,754	25,64,783	1,00,68,537
---------------------------------------	----------------	-----------	-----------	-------------

SCHOOL,MUDKI	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,30,85,482	48,29,794	1,79,15,276

TOTAL(DDO)		1,30,85,482	48,29,794	1,79,15,276

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	38,34,849	13,05,856	51,40,705
SCHOOL,TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		38,34,849	13,05,856	51,40,705

TOTAL(DDO)		38,34,849	13,05,856	51,40,705

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	46,45,322	15,48,729	61,94,051
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		46,45,322	15,48,729	61,94,051

-------	--	--	--	--

TOTAL (DDO)	46,45,322	15,48,729	61,94,051
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	109-GOVERNMENT	14,77,123	4,61,307	19,38,430
TALWAN	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		14,77,123	4,61,307	19,38,430

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----
---------------------------------	--	-------	-------

TOTAL (DDO)	14,77,123	4,61,307	19,38,430
-------------	-----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	87,97,878	30,53,231	1,18,51,109
	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	1,02,75,001	35,14,538	1,37,89,539
-----------	-------------	-----------	-------------

2235	200-OTHER	2,88,560	1,16,210	4,04,770
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,88,560	1,16,210	4,04,770

*****	-----	-----	-----
TOTAL(DD0)	1,05,63,561	36,30,748	1,41,94,309

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	21,62,174	11,91,389	33,53,563
(GIRLS), MAKHU		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	21,62,174	11,91,389	33,53,563

*****	-----	-----	-----
TOTAL(DD0)	21,62,174	11,91,389	33,53,563

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	44,45,479	14,01,201	58,46,680
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	44,45,479	14,01,201	58,46,680
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	44,45,479	14,01,201	58,46,680
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,27,292	14,53,835	56,81,127
---------------------------------	--	---	------	----------------------------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	42,27,292	14,53,835	56,81,127
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	42,27,292	14,53,835	56,81,127
------------	-----------	-----------	-----------

PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,78,769	7,82,640	37,61,409
---	------	----------------------------------	-----------	----------	-----------

*****		-----		
TOTAL(MH)		29,78,769	7,82,640	37,61,409
2235	200-OTHER	0	13,941	13,941
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	13,941	13,941
*****		-----		
TOTAL(DDO)		29,78,769	7,96,581	37,75,350
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	55,54,245	19,59,433	75,13,678
NURPUR SETHAN	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL(MH)		55,54,245	19,59,433	75,13,678
2235	200-OTHER	1,19,410	0	1,19,410
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,19,410	0	1,19,410
*****		-----		

TOTAL (DDO)

56,73,655

19,59,433

76,33,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,77,936	21,51,771	85,29,707

			TOTAL(MH)		64,97,346	21,51,771	86,49,117
			2235	200-OTHER PROGRAMMES	21,066	45,304	66,370

			TOTAL(MH)		21,066	45,304	66,370

			TOTAL (DDO)		1,20,72,657	41,56,508	1,62,29,165
			PRINCIPAL,GOVT. SR. SEC. SCHOOL,	109-GOVERNMENT	29,38,091	9,01,420	38,39,511

AUR		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	29,38,091	9,01,420	38,39,511
2235	200-OTHER	11,106	0	11,106	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	11,106	0	11,106
		*****	-----		
		TOTAL(DDO)	29,49,197	9,01,420	38,50,617
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	71,04,215	23,49,742	94,53,957
BHAGGEKE PIPAL		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	71,04,215	23,49,742	94,53,957
		*****	-----		
		TOTAL(DDO)	71,04,215	23,49,742	94,53,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	23,35,298	10,21,344	33,56,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		23,35,298	10,21,344	33,56,642

			TOTAL (DDO)		23,35,298	10,21,344	33,56,642

			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,50,361	24,30,333	95,80,694
			BHOKHRA	SECONDARY			
				SCHOOLS			

			TOTAL (MH)		71,50,361	24,30,333	95,80,694

			2235	200-OTHER	4,15,606	0	4,15,606
				PROGRAMMES			

			TOTAL (MH)		4,15,606	0	4,15,606

*****		-----		
TOTAL (DDO)		75,65,967	24,30,333	99,96,300

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	25,66,052	8,40,982	34,07,034
BUNDALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		25,66,052	8,40,982	34,07,034

*****		-----		
TOTAL (DDO)		25,66,052	8,40,982	34,07,034

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	40,28,467	13,89,406	54,17,873
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		40,28,467	13,89,406	54,17,873

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----		
*****				-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			40,28,467	13,89,406	54,17,873
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,89,788	14,90,642	57,80,430
CHURIWALA DHANA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	83,18,255	28,80,048	1,11,98,303

*****	-----	-----	-----
TOTAL (DDO)	83,18,255	28,80,048	1,11,98,303

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	51,84,414	16,33,429	68,17,843
DHAPALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,84,414	16,33,429	68,17,843

*****	-----	-----	-----
-------	-------	-------	-------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	41,21,669	11,73,942	52,95,611
--------	------------------	------------	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
---	--------

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	34,32,909	11,48,664	45,81,573
---------------------------------------	----------------	-----------	-----------	-----------

FEROZE SHAH	SECONDARY
	SCHOOLS

*****	-----			
TOTAL(MH)		75,54,578	23,22,606	98,77,184

*****	-----			
TOTAL(DDO)		75,54,578	23,22,606	98,77,184

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,47,111	17,83,680	66,30,791
---------------------------------------	----------------	-----------	-----------	-----------

GORAYA	SECONDARY
	SCHOOLS

*****	-----			
TOTAL(MH)		48,47,111	17,83,680	66,30,791

*****	-----			
TOTAL(DDO)		48,47,111	17,83,680	66,30,791

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,67,091	14,99,891	57,66,982
KAHMA	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	88,19,069	29,07,543	1,17,26,612
-----------	-----------	-----------	-------------

2235	200-OTHER	5,727	12,590	18,317
	PROGRAMMES			

*****	-----
-------	-------

TOTAL(MH)	5,727	12,590	18,317
-----------	-------	--------	--------

*****	-----
-------	-------

TOTAL(DDO)	88,24,796	29,20,133	1,17,44,929
------------	-----------	-----------	-------------

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,54,407	28,41,881	1,06,96,288
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	78,54,407	28,41,881	1,06,96,288
-----------	-----------	-----------	-------------

*****	-----
-------	-------

TOTAL (DDO)	78,54,407	28,41,881	1,06,96,288
-------------	-----------	-----------	-------------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	49,42,332	20,11,821	69,54,153
KHAOWALI DHAB	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	49,42,332	20,11,821	69,54,153	

*****	-----			
TOTAL (DDO)	49,42,332	20,11,821	69,54,153	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,34,060	18,93,499	72,27,559
--	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

KHIRAN WALI				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)	53,34,060	18,93,499	72,27,559	

*****	-----			
-------	-------	--	--	--

		TOTAL (DDO)	53,34,060	18,93,499	72,27,559
--	--	-------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	51,718	0	51,718
--------	------------------	---------------------------------------	-----------	--------	---	--------

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIVA	PROGRAMMES			
-------------	--------------------------	-------	------------	--	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

*****	-----			
TOTAL (MH)		51,718	0	51,718

*****	-----			
TOTAL (DDO)		51,718	0	51,718

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	34,85,398	12,34,970	47,20,368
KHUBHAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		34,85,398	12,34,970	47,20,368

*****	-----			
TOTAL (DDO)		34,85,398	12,34,970	47,20,368

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,85,726	11,98,996	42,84,722
LEHAL	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		30,85,726	11,98,996	42,84,722

*****	-----			
TOTAL (DDO)		30,85,726	11,98,996	42,84,722

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	51,91,083	27,31,231	79,22,314
MAHMU JOYIA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		51,91,083	27,31,231	79,22,314
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (DDO)		51,91,083	27,31,231	79,22,314

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,66,226	25,69,385	95,35,611
MEGHA RAI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,21,57,309	53,00,616	1,74,57,925

*****	-----			
TOTAL(DDO)		1,21,57,309	53,00,616	1,74,57,925

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	10,14,556	3,48,637	13,63,193
MORO	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		10,14,556	3,48,637	13,63,193

2235	200-OTHER	0	18,871	18,871
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	18,871	18,871

*****	-----			
TOTAL(DDO)		10,14,556	3,67,508	13,82,064

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,89,767	11,64,720	43,54,487
PAJJODEOTA SOOS	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		31,89,767	11,64,720	43,54,487

2235	200-OTHER	85,060	0	85,060
------	-----------	--------	---	--------

GOVERNMENT OF PUNJAB	Page 1549
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL (MH)		85,060	0	85,060

*****	-----			
TOTAL (DDO)		32,74,827	11,64,720	44,39,547

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,73,008	12,69,482	46,42,490
INSTRUCTION	INSTRUCTIONS (SECONDARY),	PATRE WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****		-----		
TOTAL (MH)		33,73,008	12,69,482	46,42,490

*****		-----		
TOTAL (DD0)		33,73,008	12,69,482	46,42,490

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,66,669	23,73,227	93,39,896
SABUANA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		69,66,669	23,73,227	93,39,896

*****		-----		
TOTAL (DD0)		69,66,669	23,73,227	93,39,896

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,58,657	21,45,191	86,03,848
SAPPAN WALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		64,58,657	21,45,191	86,03,848

*****		-----		
TOTAL (DD0)		64,58,657	21,45,191	86,03,848

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,93,396	23,52,178	95,45,574
SAYAD WALA	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		71,93,396	23,52,178	95,45,574

PUBLIC	DIRECTOR, PUBLIC	*****	-----
--------	------------------	-------	-------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	71,93,396	23,52,178	95,45,574
------------	-----------	-----------	-----------

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,19,581	14,66,081	57,85,662
TALWANDI SABO	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

TOTAL(MH)	1,15,12,977	38,18,259	1,53,31,236
-----------	-------------	-----------	-------------

*****		-----		
TOTAL (DDO)		1,15,12,977	38,18,259	1,53,31,236

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,60,389	24,72,004	97,32,393
TIBBER	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		72,60,389	24,72,004	97,32,393

2235	200-OTHER	6,12,155	83,955	6,96,110
	PROGRAMMES			

*****		-----		
TOTAL (MH)		6,12,155	83,955	6,96,110

*****		-----		
TOTAL (DDO)		78,72,544	25,55,959	1,04,28,503

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,39,791	12,34,705	43,74,496
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		31,39,791	12,34,705	43,74,496

TOTAL(DDO)	31,39,791	12,34,705	43,74,496
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,34,232	9,36,543	32,70,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL(MH)	23,34,232	9,36,543	32,70,775
-----------	-----------	----------	-----------

TOTAL(DDO)	23,34,232	9,36,543	32,70,775
------------	-----------	----------	-----------

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,99,792	16,40,164	55,39,956
VEROKE	SECONDARY			
	SCHOOLS			

TOTAL(MH)	38,99,792	16,40,164	55,39,956
-----------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			38,99,792	16,40,164	55,39,956

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	28,03,353	8,58,194	36,61,547
SCHOOL,BHAI RUPA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			28,03,353	8,58,194	36,61,547

*****			-----		
TOTAL (DDO)			28,03,353	8,58,194	36,61,547

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	35,81,856	11,53,943	47,35,799
SCHOOL,KALJHARANI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			35,81,856	11,53,943	47,35,799

*****			-----		
TOTAL (DDO)			35,81,856	11,53,943	47,35,799

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	35,87,164	12,90,222	48,77,386
--------------------------	------	----------------	-----------	-----------	-----------

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	66,28,063	23,41,432	89,69,495
SCHOOL,SANJAY NAGAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		66,28,063	23,41,432	89,69,495

*****	-----			
TOTAL(DD0)		66,28,063	23,41,432	89,69,495

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	41,50,211	13,76,290	55,26,501
SCHOOL,SHAKOOR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		41,50,211	13,76,290	55,26,501

*****	-----			
TOTAL(DD0)		41,50,211	13,76,290	55,26,501

PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	40,42,727	13,13,937	53,56,664
LAKHOKE BEHRAM		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		40,42,727	13,13,937	53,56,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	11,734	35,001	46,735
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		40,54,461	13,48,938	54,03,399
			*****	-----			
			TOTAL(DDO)		40,54,461	13,48,938	54,03,399
	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT		26,24,216	8,31,181	34,55,397
	SCHOOL, BHANGURI		SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL(MH)		26,24,216	8,31,181	34,55,397
			2235	200-OTHER	39,103	0	39,103

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,50,23,155

51,71,083

2,01,94,238

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

25,68,756

10,09,781

35,78,537

SCHOOL, FATEHGARH PANJTOOR

SECONDARY

SCHOOLS

TOTAL(MH)

28,54,831

10,09,781

38,64,612

TOTAL(DDO)

1,75,91,911

61,80,864

2,37,72,775

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

46,84,744

14,63,498

61,48,242

SCHOOL, RAMEANA

SECONDARY

SCHOOLS

TOTAL(MH)

46,84,744

14,63,498

61,48,242

TOTAL(DDO)

46,84,744

14,63,498

61,48,242

PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	36,82,488	11,97,216	48,79,704
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		36,82,488	11,97,216	48,79,704

*****	-----			
TOTAL(DDO)		36,82,488	11,97,216	48,79,704

PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	109-GOVERNMENT	54,19,830	45,67,902	99,87,732
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		54,19,830	45,67,902	99,87,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2235	200-OTHER	13,903	0	13,903
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		54,33,733	45,67,902	1,00,01,635

*****		-----		
TOTAL(DDO)		54,33,733	45,67,902	1,00,01,635

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	109-GOVERNMENT	38,03,712	12,71,071	50,74,783
JALAL	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		38,03,712	12,71,071	50,74,783

*****		-----		
TOTAL(DDO)		38,03,712	12,71,071	50,74,783

PRINCIPAL,GOVT. SR.SEC. 2202	109-GOVERNMENT	30,84,385	11,49,517	42,33,902
SCHOOL(BOYS), TALWANDI BHAI	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		30,84,385	11,49,517	42,33,902

*****				-----		
TOTAL (DDO)				30,84,385	11,49,517	42,33,902

PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	109-GOVERNMENT	48,18,948	19,88,155	68,07,103
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				48,18,948	19,88,155	68,07,103

*****				-----		
TOTAL (DDO)				48,18,948	19,88,155	68,07,103

PRINCIPAL, GOVT.	2202	109-GOVERNMENT	43,13,595	15,60,438	58,74,033
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	43,13,595	15,60,438	58,74,033

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2235	200-OTHER	4,243	0	4,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		4,243	0	4,243

*****	-----			
TOTAL(DD0)		43,17,838	15,60,438	58,78,276

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	30,13,802	10,68,499	40,82,301
UMARPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		30,13,802	10,68,499	40,82,301

*****	-----			
TOTAL(DD0)		30,13,802	10,68,499	40,82,301

PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	1,00,10,116	37,02,114	1,37,12,230
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS			

*****	-----			
TOTAL(MH)		1,00,10,116	37,02,114	1,37,12,230

*****				-----		
TOTAL (DDO)				1,00,10,116	37,02,114	1,37,12,230

PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	50,63,092	25,36,555	75,99,647
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				50,63,092	25,36,555	75,99,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					50,63,092	25,36,555	75,99,647

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR.SEC	2202	109-GOVERNMENT	1,87,83,610	65,80,125	2,53,63,735
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BTD.		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				2,38,46,702	91,16,680	3,29,63,382

*****			-----		
TOTAL (DD0)			2,38,46,702	91,16,680	3,29,63,382
PRINCIPAL,GOVT.BOYS SR.SEC	2202	109-GOVERNMENT	59,39,357	31,20,983	90,60,340
SCHOOL,GONIANA MANDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			59,39,357	31,20,983	90,60,340
	2235	200-OTHER	0	49,577	49,577
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	49,577	49,577
*****			-----		
TOTAL (DD0)			59,39,357	31,70,560	91,09,917
PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	23,66,521	7,33,898	31,00,419
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			23,66,521	7,33,898	31,00,419

*****				-----		
TOTAL (DDO)				23,66,521	7,33,898	31,00,419
PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT		1,94,25,175	63,20,668	2,57,45,843
WOMEN		COLLEGES AND				
		INSTITUTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,94,25,175	63,20,668	2,57,45,843

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				1,94,25,175	63,20,668	2,57,45,843
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT		55,76,773	21,59,842	77,36,615
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY				

SCHOOLS					
*****			-----		
TOTAL (MH)			2,50,01,948	84,80,510	3,34,82,458
*****			-----		
TOTAL (DDO)			2,50,01,948	84,80,510	3,34,82,458
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	55,96,006	27,01,772	82,97,778
SCHOOL,PANJ KE UTTAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			55,96,006	27,01,772	82,97,778
*****			-----		
TOTAL (DDO)			55,96,006	27,01,772	82,97,778
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	58,14,042	19,69,529	77,83,571
SCHOOL,TAHLI WALA BODLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			58,14,042	19,69,529	77,83,571
*****			-----		

TOTAL (DDO)	58,14,042	19,69,529	77,83,571
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	24,30,916	8,58,533	32,89,449
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS			

*****	-----
-------	-------

GOVERNMENT OF PUNJAB	Page 1559
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		24,30,916	8,58,533	32,89,449

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	24,30,916	8,58,533	32,89,449
-------------	-----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), BHUCHO MANDI	2202	109-GOVERNMENT	43,22,205	18,37,034	61,59,239
		SECONDARY			
		SCHOOLS			

*****	-----
-------	-------

TOTAL (MH)	67,53,121	26,95,567	94,48,688
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	67,53,121	26,95,567	94,48,688
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,99,146	14,32,090	57,31,236
LOMBRI WALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	42,99,146	14,32,090	57,31,236
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	42,99,146	14,32,090	57,31,236
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. 2202	109-GOVERNMENT	90,02,652	30,25,064	1,20,27,716
SCHOOL, MANDI PHUL	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	90,02,652	30,25,064	1,20,27,716
------------	-----------	-----------	-------------

2235	200-OTHER	0	2,08,258	2,08,258
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	0	2,08,258	2,08,258
------------	---	----------	----------

TOTAL (DDO)	90,02,652	32,33,322	1,22,35,974
-------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB	Page 1560
----------------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,97,012	21,96,522	83,93,534
---------------------------------	--	---	------	----------------------------------	-----------	-----------	-----------

TOTAL (MH)	61,97,012	21,96,522	83,93,534
------------	-----------	-----------	-----------

2235	200-OTHER PROGRAMMES	34,102	0	34,102
------	----------------------	--------	---	--------

TOTAL (MH)	34,102	0	34,102
------------	--------	---	--------

TOTAL (DDO)	62,31,114	21,96,522	84,27,636
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	82,68,791	31,31,549	1,14,00,340
SCHOOL, KHUIAN SARWAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,68,791	31,31,549	1,14,00,340

2235	200-OTHER	53,450	51,423	1,04,873
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	53,450	51,423	1,04,873

*****	-----	-----	-----
TOTAL (DDO)	83,22,241	31,82,972	1,15,05,213

PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	82,07,104	29,49,772	1,11,56,876
SCHOOL, NIHAL KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,07,104	29,49,772	1,11,56,876

*****	-----	-----	-----
TOTAL (DDO)	82,07,104	29,49,772	1,11,56,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT	60,56,372	19,84,787	80,41,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,42,63,476	49,34,559	1,91,98,035
			2235	200-OTHER	99,791	0	99,791
				PROGRAMMES			

TOTAL(MH)					99,791	0	99,791

TOTAL(DDO)					1,43,63,267	49,34,559	1,92,97,826
PRINCIPAL,GOVT.SR.SEC.			2202	109-GOVERNMENT	39,86,483	17,26,651	57,13,134
SCHOOL,BEHAK GUJJARAN				SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			39,86,483	17,26,651	57,13,134
*****			-----		
TOTAL (DDO)			39,86,483	17,26,651	57,13,134
PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	49,83,936	14,96,353	64,80,289
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,83,936	14,96,353	64,80,289
*****			-----		
TOTAL (DDO)			49,83,936	14,96,353	64,80,289
PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	38,34,624	13,34,641	51,69,265
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,34,624	13,34,641	51,69,265

GOVERNMENT OF PUNJAB

Page 1562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			38,34,624	13,34,641	51,69,265
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	58,92,892	18,11,280	77,04,172
		MAISER KHANA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		97,27,516	31,45,921	1,28,73,437
		*****			-----	-----	-----
		TOTAL(DDO)			97,27,516	31,45,921	1,28,73,437
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	37,21,829	11,55,726	48,77,555
		MANDI KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)	37,21,829	11,55,726	48,77,555
------------	-----------	-----------	-----------

TOTAL (DDO)	37,21,829	11,55,726	48,77,555

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	12,64,325	3,78,677	16,43,002
BAGHELEWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	12,64,325	3,78,677	16,43,002

TOTAL (DDO)	12,64,325	3,78,677	16,43,002

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	35,21,470	11,73,706	46,95,176
BILASPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	35,21,470	11,73,706	46,95,176

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					35,21,470	11,73,706	46,95,176
PRINCIPAL, GOVT .SR .SEC .SCHOOL, BHA 2202			109 -GOVERNMENT	77,78,470	29,11,393	1,06,89,863	
WANIGARH			SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					1,12,99,940	40,85,099	1,53,85,039
*****					-----		
TOTAL(DDO)					1,12,99,940	40,85,099	1,53,85,039
PRINCIPAL, GOVT .SR .SEC .SCHOOL, BHU 2202			109 -GOVERNMENT	18,80,908	8,25,370	27,06,278	
LLAN			SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					18,80,908	8,25,370	27,06,278
*****					-----		

TOTAL (DDO)			18,80,908	8,25,370	27,06,278
-------------	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,09,776	20,35,766	79,45,542
SECODARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		59,09,776	20,35,766	79,45,542	

*****	-----				
TOTAL (DDO)		59,09,776	20,35,766	79,45,542	

PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	66,51,289	22,99,685	89,50,974
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS			

*****	-----				
TOTAL (MH)		66,51,289	22,99,685	89,50,974	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 66,51,289 22,99,685 89,50,974

PRINCIPAL,M.D.A.S SR. SECONDARY 2202 110-ASSISTANCE 0 30,24,048 30,24,048

SCHOOL, MOGA TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL (MH) 66,51,289 53,23,733 1,19,75,022

TOTAL (DDO) 66,51,289 53,23,733 1,19,75,022

PRINCIPAL,M.L.M. HR.SEC.SCHOOL 2202 110-ASSISTANCE 0 50,96,636 50,96,636

FZR TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL (MH) 0 50,96,636 50,96,636

*****	-----			
TOTAL(DDO)		0	50,96,636	50,96,636

PRINCIPAL,MATTA GUJARI SENIOR	2202	109-GOVERNMENT	49,92,873	19,64,454	69,57,327
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		49,92,873	19,64,454	69,57,327

2235	200-OTHER	46,618	0	46,618
	PROGRAMMES			

*****	-----			
TOTAL(MH)		46,618	0	46,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,39,491	19,64,454	70,03,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,MODEL SENIOR SECONDARY 2202	109-GOVERNMENT	1,85,33,985	68,93,379	2,54,27,364
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,85,80,603	68,93,379	2,54,73,982
2235	200-OTHER	0	11,000	11,000
	PROGRAMMES			

TOTAL(MH)		0	11,000	11,000

TOTAL(DD0)		2,35,73,476	88,68,833	3,24,42,309
PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	0	14,73,546
SCHOOL,SULTANPUR LODHI		TO		14,73,546
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

TOTAL(MH)		0	14,73,546	14,73,546

*****				-----		
TOTAL (DDO)				0	14,73,546	14,73,546

PRINCIPAL,S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	0	4,265	4,265
FAZILKA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****				-----		
TOTAL (MH)				0	4,265	4,265

*****				-----		
TOTAL (DDO)				0	4,265	4,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	0	26,72,644	26,72,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		0	26,72,644	26,72,644

*****		-----		
TOTAL(DDO)		0	26,72,644	26,72,644

PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	41,854	0	41,854
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		41,854	0	41,854

*****		-----		
TOTAL(DDO)		41,854	0	41,854

PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	0	28,25,450	28,25,450
PATIALA		T0			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		0	28,25,450	28,25,450

*****		-----		
TOTAL(DDO)		0	28,25,450	28,25,450

PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****	-----			
TOTAL(MH)		1,22,463	0	1,22,463

*****	-----			
TOTAL(DDO)		1,22,463	0	1,22,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,02,38,845	31,71,047	1,34,09,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADBAR		S			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,02,38,845	31,71,047	1,34,09,892

TOTAL (DDO)		1,02,38,845	31,71,047	1,34,09,892
-------------	--	-------------	-----------	-------------

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	10,32,621	2,83,962	13,16,583
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		10,32,621	2,83,962	13,16,583

*****	-----			
TOTAL (DDO)		10,32,621	2,83,962	13,16,583

PRINCIPAL,SENIOR SECONDARY 2202	109-GOVERNMENT	24,23,110	9,86,170	34,09,280
SCHOOL, ARNO	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		24,23,110	9,86,170	34,09,280

*****	-----			
TOTAL (DDO)		24,23,110	9,86,170	34,09,280

PRINCIPAL,SENIOR SECONDARY 2202	109-GOVERNMENT	72,84,224	23,80,243	96,64,467
SCHOOL, BHARI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		72,84,224	23,80,243	96,64,467

*****	-----			
TOTAL(DDO)		72,84,224	23,80,243	96,64,467

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	36,17,594	11,44,195	47,61,789
----------------------------	------	----------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BIJA		SECONDARY SCHOOLS			

*****	-----			
TOTAL(MH)		36,17,594	11,44,195	47,61,789

*****	-----			
TOTAL(DDO)		36,17,594	11,44,195	47,61,789

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,60,188	19,00,442	85,60,630
---------------------------------	--	--	------	----------------------------------	-----------	-----------	-----------

*****			-----		
TOTAL (MH)			66,60,188	19,00,442	85,60,630
2235	200-OTHER	0	33,547	33,547	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	33,547	33,547
*****			-----		
TOTAL (DDO)			66,60,188	19,33,989	85,94,177
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	95,17,261	33,15,477	1,28,32,738
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			95,17,261	33,15,477	1,28,32,738
2235	104-DEPOSIT	0	10,000	10,000	
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					

200-OTHER02,35,2252,35,225

PROGRAMMES

*****-----

TOTAL(MH)02,45,2252,45,225

GOVERNMENT OF PUNJAB

Page 1569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)95,17,26135,60,7021,30,77,963

PRINCIPAL,SENIOR SECONDARY2202109-GOVERNMENT68,66,08523,42,18692,08,271

SCHOOL, GHAGGA
SECONDARY
SCHOOLS

*****-----

TOTAL(MH)68,66,08525,87,41194,53,496

2235200-OTHER9,0701,56,1111,65,181

PROGRAMMES					
*****			-----		
TOTAL (MH)			9,070	1,56,111	1,65,181
*****			-----		
TOTAL (DDO)			1,63,92,416	60,58,999	2,24,51,415
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	52,52,038	17,92,147	70,44,185
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,52,038	17,92,147	70,44,185
	2235	200-OTHER	1,51,377	0	1,51,377
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,51,377	0	1,51,377
*****			-----		
TOTAL (DDO)			54,03,415	17,92,147	71,95,562
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,11,18,218	38,49,848	1,49,68,066
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,11,18,218	38,49,848	1,49,68,066

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	24,334	0	24,334
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)	1,11,42,552	38,49,848	1,49,92,400
-----------	-------------	-----------	-------------

***** -----

TOTAL(DDO)	1,11,42,552	38,49,848	1,49,92,400
------------	-------------	-----------	-------------

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	49,56,644	16,31,169	65,87,813
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	49,56,644	16,31,169	65,87,813
-----------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			49,56,644	16,31,169	65,87,813
PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	77,72,897	25,84,422	1,03,57,319
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			77,72,897	25,84,422	1,03,57,319
*****			-----		
TOTAL (DDO)			77,72,897	25,84,422	1,03,57,319
PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	30,71,714	11,07,127	41,78,841
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,71,714	11,07,127	41,78,841
*****			-----		
TOTAL (DDO)			30,71,714	11,07,127	41,78,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	32,21,081	11,98,625	44,19,706	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROSHANPUR		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL(MH)		32,21,081	11,98,625	44,19,706	

			2235	200-OTHER	2,60,292	0	2,60,292	
				PROGRAMMES				

			TOTAL(MH)		2,60,292	0	2,60,292	

			TOTAL(DDO)		34,81,373	11,98,625	46,79,998	

			PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	18,36,108	5,21,615	23,57,723
			SCHOOL, SHAHPUR		SECONDARY			
					SCHOOLS			

TOTAL(MH)	18,36,108	5,21,615	23,57,723
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	18,36,108	5,21,615	23,57,723
------------	-----------	----------	-----------

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	54,01,544	18,68,193	72,69,737
SCHOOL,BHAGI BANDER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	54,01,544	18,68,193	72,69,737
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	54,01,544	18,68,193	72,69,737
------------	-----------	-----------	-----------

PRINCIPAL,SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	87,01,243	27,48,275	1,14,49,518
SR SECONDARY MANDI GOBINDGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	87,01,243	27,48,275	1,14,49,518
-----------	-----------	-----------	-------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			87,01,243	27,48,275	1,14,49,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, SHAHEED BABA LAL SINGH	2202	109-GOVERNMENT	50,81,205	16,94,510	67,75,715
		GOVERNMENT SENIOR SECONDARY		SECONDARY			
		SCHOOL, SAHIBANA		SCHOOLS			
*****					-----		
		TOTAL(MH)			1,37,82,448	44,42,785	1,82,25,233
*****					-----		
		TOTAL(DDO)			1,37,82,448	44,42,785	1,82,25,233
		PRINCIPAL, SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	82,64,607	25,14,052	1,07,78,659
		GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			82,64,607	25,14,052	1,07,78,659

MAHAVIDYALAYA, FZR				TO				
				NON - GOVERNMENT				
				SECONDARY				
				SCHOOLS				

TOTAL (MH)				0	8,33,239	8,33,239		

TOTAL (DDO)				0	8,33,239	8,33,239		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY	2202	109-GOVERNMENT	33,58,439	12,84,256	46,42,695	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

TOTAL (MH)				33,58,439	12,84,256	46,42,695		

TOTAL (DDO)				33,58,439	12,84,256	46,42,695		
PRINCIPAL,SR. SECONDARY SCHOOL,				2202	109-GOVERNMENT	45,40,336	13,48,245	58,88,581
KHERI NODH SINGH					SECONDARY			
					SCHOOLS			

TOTAL (MH)				45,40,336	13,48,245	58,88,581		

*****				-----		
TOTAL (DDO)			45,40,336	13,48,245	58,88,581	

PRINICPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	44,50,096	14,14,646	58,64,742	
SECONDARY SCHOOL, MOUR KHURD		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			44,50,096	14,14,646	58,64,742	

*****				-----		
TOTAL (DDO)			44,50,096	14,14,646	58,64,742	

REGISTRAR, D.P.I. (SECONDARY EDU)	2202	001- DIRECTION	6,55,73,855	2,09,43,644	8,65,17,499	
PUNJAB		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			

		TOTAL (MH)		6,55,73,855	2,09,43,644	8,65,17,499	

*****					-----		
TOTAL (DDO)					6,55,73,855	2,09,43,644	8,65,17,499
*****					-----		
TOTAL (CCO)					8,80,77,02,252	3,35,60,42,342	12,16,37,44,594
*****					-----		
TOTAL (DEPT)					17,18,33,64,456	5,87,54,98,097	23,05,88,62,553
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	0	60,000	60,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000
DIVISION PWD B&R, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	14,36,316	0	14,36,316
		PROGRAMMES			

	TOTAL(MH)		16,36,316	0	16,36,316

	TOTAL(DDO)		16,36,316	0	16,36,316
DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	21,73,685	9,42,241	31,15,926
GOVERNMENT OF PUNJAB					Page 1575
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		LABORTATORY PB		AND			
		PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
		RESEARCH AND LABORTATORY					

		TOTAL(MH)			21,73,685	9,42,241	31,15,926

*****				-----			
TOTAL(DDO)				21,73,685	9,42,241	31,15,926	
PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	0	5,181	5,181
WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		PROGRAMMES			
R)							
*****				-----			
TOTAL(MH)				0	5,181	5,181	
		4059	001-DIRECTION	47,91,701	16,12,590	64,04,291	
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				47,91,701	16,12,590	64,04,291	
*****				-----			
TOTAL(DDO)				47,91,701	16,17,771	64,09,472	
ENGINEER INCHARGE	GOVT.AGRO	3053	800-OTHER	52,662	17,554	70,216	
ENGME. OVERHAULING	WORKSHOP		EXPENDITURE				
AERODROME, PATIALA							
*****				-----			
TOTAL(MH)				52,662	17,554	70,216	

*****				-----		
TOTAL (DDO)				52,662	17,554	70,216

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,41,23,322	44,54,135	1,85,77,457
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,41,23,322	44,54,135	1,85,77,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4059	051-CONSTRUCTION	0	1,04,63,484	1,04,63,484

				TOTAL (MH)	0	1,04,63,484	1,04,63,484
				4202	202-SECONDARY EDUCATION	0	32,44,214

*****		-----		
TOTAL(MH)		0	32,44,214	32,44,214

5054	337-ROAD WORKS	1,52,04,109	2,71,58,741	4,23,62,850
	800-OTHER	0	6,71,11,770	6,71,11,770
	EXPENDITURE			

*****		-----		
TOTAL(MH)		1,52,04,109	9,42,70,511	10,94,74,620

*****		-----		
TOTAL(DDO)		2,93,27,431	11,24,32,344	14,17,59,775

EXECUTIVE ENGINEER, B&R	2235	200-OTHER	2,400	26,028	28,428
DIVISION, PUNJAB,PATIALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,400	26,028	28,428

*****		-----		
TOTAL(DDO)		2,400	26,028	28,428

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	37,86,052	17,64,127	55,50,179
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

TOTAL(MH)	37,86,052	17,64,127	55,50,179

3054	337-ROAD WORKS	3,89,74,246	4,12,391	3,93,86,637

TOTAL(MH)		3,89,74,246	4,12,391	3,93,86,637

5054	337-ROAD WORKS	3,91,98,160	3,87,17,721	7,79,15,881
------	----------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	TOTAL(MH)		3,91,98,160	3,87,17,721	7,79,15,881
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD					
R)		(B&R), LUDHIANA					

TOTAL(DDO)		8,19,58,458	4,08,94,239

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	43,33,962	12,61,732	55,95,694
WORKS DIVISION-1 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,35,32,122	3,99,79,453	8,35,11,575

*****		-----		
TOTAL (DDO)		8,62,92,420	4,21,55,971	12,84,48,391

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	18,56,487	4,86,870	23,43,357
WORKS DIVISION-3 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		18,56,487	4,86,870	23,43,357

5054	337-ROAD WORKS	50,150	5,73,88,059	5,74,38,209
*****		-----		
TOTAL (MH)		50,150	5,73,88,059	5,74,38,209

*****		-----		
TOTAL (DDO)		19,06,637	5,78,74,929	5,97,81,566

EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	75,48,900	0	75,48,900
DIVISION NO-1, PWD					
(B&R), LUDHIANA					

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	75,48,900	0	75,48,900
-----------	-----------	---	-----------

4202	203-UNIVERSITY	1,72,08,239	0	1,72,08,239
	AND HIGHER			
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	789-SPECIAL	0	47,34,247	47,34,247
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD		COMPONENT PLAN			
R)		(B&R), LUDHIANA		FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,72,08,239	47,34,247	2,19,42,486
5054	337-ROAD WORKS				7,04,85,229	0	7,04,85,229
*****					-----		
TOTAL(MH)					7,04,85,229	0	7,04,85,229
*****					-----		
TOTAL(DDO)					9,52,42,368	47,34,247	9,99,76,615

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	74,62,134	24,88,629	99,50,763
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	28,10,376	13,70,637	41,81,013
		AND REPAIRS			

		TOTAL(MH)	1,02,72,510	38,59,266	1,41,31,776

TOTAL(DDO)			1,02,72,510	38,59,266	1,41,31,776

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	50,30,232	18,35,803	68,66,035
DIVISION, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	6,63,778	0	6,63,778
		AND REPAIRS			

		TOTAL(MH)	56,94,010	18,35,803	75,29,813

2235	200-OTHER	19,175	2,43,390	2,62,565
	PROGRAMMES			

-------	--	--	--	--

TOTAL(MH)	19,175	2,43,390	2,62,565
-----------	--------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	57,13,185	20,79,193	77,92,378
------------	-----------	-----------	-----------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,29,47,171	42,16,421	1,71,63,592
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR		AND			
R)				ADMINISTRATION			

053-MAINTENANCE	1,34,68,226	1,46,41,435	2,81,09,661
AND REPAIRS			

799-SUSPENSE	-43,336	0	-43,336
--------------	---------	---	---------

TOTAL(MH)	2,63,91,236	1,91,01,246	4,54,92,482
-----------	-------------	-------------	-------------

3054	337-ROAD WORKS	1,21,55,994	0	1,21,55,994
------	----------------	-------------	---	-------------

TOTAL(MH)	1,21,55,994	0	1,21,55,994
-----------	-------------	---	-------------

	4059	051-CONSTRUCTIO N	0	16,36,780	16,36,780

		TOTAL(MH)	0	16,36,780	16,36,780
	5054	337-ROAD WORKS	8,24,44,535	16,26,80,819	24,51,25,354
		800-OTHER	2,49,01,604	10,43,81,049	12,92,82,653
		EXPENDITURE			

		TOTAL(MH)	10,73,46,139	26,70,61,868	37,44,08,007

		TOTAL(DDO)	15,15,87,379	28,96,35,697	44,12,23,076
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,64,33,956	68,40,146	2,32,74,102
DIVISION PWD (B&R),LUDHIANA		AND ADMINISTRATION			
		053-MAINTENANCE	8,40,528	33,26,957	41,67,485
		AND REPAIRS			

		TOTAL(MH)	1,72,74,484	1,01,67,103	2,74,41,587
	2235	200-OTHER	20,90,852	18,810	21,09,662
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		20,90,852	18,810	21,09,662
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS	0	2,57,13,058	2,57,13,058
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA					
R)							
			*****		-----	-----	-----
			TOTAL(MH)		0	2,57,13,058	2,57,13,058
			5054	337-ROAD WORKS	4,28,76,495	2,93,27,368	7,22,03,863
				800-OTHER	2,09,06,000	1,26,42,810	3,35,48,810
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		6,37,82,495	4,19,70,178	10,57,52,673
			*****		-----	-----	-----
			TOTAL(DDO)		8,31,47,831	7,78,69,149	16,10,16,980

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	4,68,680	0	4,68,680
---------------------------------	------	-----------	----------	---	----------

DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			
----------------------------------	--	------------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)		4,68,680	0	4,68,680
-----------	--	----------	---	----------

3054	337-ROAD WORKS	1,22,92,919	26,86,133	1,49,79,052
------	----------------	-------------	-----------	-------------

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)		1,22,92,919	26,86,133	1,49,79,052
-----------	--	-------------	-----------	-------------

4059	051-CONSTRUCTIO	0	3,84,258	3,84,258
------	-----------------	---	----------	----------

	N			
--	---	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)		0	3,84,258	3,84,258
-----------	--	---	----------	----------

5054	337-ROAD WORKS	8,55,61,621	12,36,68,317	20,92,29,938
------	----------------	-------------	--------------	--------------

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)		8,55,61,621	12,36,68,317	20,92,29,938
-----------	--	-------------	--------------	--------------

*****	-----				
-------	-------	--	--	--	--

TOTAL(DDO)		9,83,23,220	12,67,38,708	22,50,61,928
------------	--	-------------	--------------	--------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236	
WORKS (B & R)	WORKS, PUNJAB	DIVISION, PWD(B&R), PUNJAB,NABHA						
			*****	-----				
			TOTAL (MH)		8,55,48,385	12,36,68,317	20,92,16,702	
			*****	-----				
			TOTAL (DDO)		9,83,09,984	12,67,38,708	22,50,48,692	
			EXECUTIVE ENGINEER,, CENTRAL	2059	001-DIRECTION	61,33,479	21,42,322	82,75,801
			WORKS DIVISION		AND			
					ADMINISTRATION			
			*****	-----				
			TOTAL (MH)		61,33,479	21,42,322	82,75,801	
			2235	200-OTHER	0	23,007	23,007	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		0	23,007	23,007	

*****			-----		
TOTAL(DDO)			61,33,479	21,65,329	82,98,808

EXECUTIVE ENGINEER, ,CENTRAL	2059	799-SUSPENSE	-20,00,000	-8,60,000	-28,60,000
WORKS DIVISION NO-2, PWD (B&R)					

*****			-----		
TOTAL(MH)			-20,00,000	-8,60,000	-28,60,000

*****			-----		
TOTAL(DDO)			-20,00,000	-8,60,000	-28,60,000

EXECUTIVE ENGINEER, ,CENTRAL	2059	001-DIRECTION	56,95,498	16,31,094	73,26,592
WORKS DIVISION, PWD (B&R)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			56,95,498	16,31,094	73,26,592

2235	200-OTHER	37,515	0	37,515
------	-----------	--------	---	--------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)				37,515	0	37,515	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, , CENTRAL	3054	337-ROAD WORKS	0	73,40,333	73,40,333
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)					
R)							

TOTAL(MH)				0	73,40,333	73,40,333	

TOTAL(DDO)				57,33,013	89,71,427	1,47,04,440	
EXECUTIVE ENGINEER, , CONSTRUCTION				2235	200-OTHER	24,677	1,14,542
DIVISION NO 1. ROADS AND BRIDGES					PROGRAMMES		1,39,219
DIVISION							

TOTAL(MH)				24,677	1,14,542	1,39,219	

TOTAL(DDO)				24,677	1,14,542	1,39,219	

EXECUTIVE ENGINEER, , PROVINCIAL	2059	001-DIRECTION	96,59,749	29,97,003	1,26,56,752
DIVISION		AND			
		ADMINISTRATION			

799-SUSPENSE	1,57,378	55,163	2,12,541
--------------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	98,17,127	30,52,166	1,28,69,293
-----------	-----------	-----------	-------------

2235	200-OTHER	9,71,561	0	9,71,561
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	9,71,561	0	9,71,561
-----------	----------	---	----------

3054	337-ROAD WORKS	50,58,581	0	50,58,581
------	----------------	-----------	---	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	50,58,581	0	50,58,581
-----------	-----------	---	-----------

4059	051-CONSTRUCTIO	6,69,89,524	98,90,521	7,68,80,045
------	-----------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				*****	-----		
				TOTAL(MH)	6,69,89,524	98,90,521	7,68,80,045
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	4202	203-UNIVERSITY	1,51,00,000	0	1,51,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION		AND HIGHER			
R)				EDUCATION			
				789-SPECIAL	28,569	74,37,874	74,66,443
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,51,28,569	74,37,874	2,25,66,443
5054				337-ROAD WORKS	0	5,23,24,419	5,23,24,419
				*****	-----		
				TOTAL(MH)	0	5,23,24,419	5,23,24,419
				*****	-----		
				TOTAL(DDO)	9,79,65,362	7,27,04,980	17,06,70,342
				EXECUTIVE ENGINEER,, RURAL	2059	799-SUSPENSE	1,072
				WORANKS DIVISION, PWD (B&R)		-11,384	-10,312
				*****	-----		
				TOTAL(MH)	1,072	-11,384	-10,312

5054	101-BRIDGES	2,33,82,399	2,24,30,000	4,58,12,399
	337-ROAD WORKS	2,82,63,794	85,68,152	3,68,31,946
	800-OTHER	1,54,97,000	70,00,000	2,24,97,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		6,71,43,193	3,79,98,152	10,51,41,345

*****	-----			
TOTAL(DDO)		6,71,44,265	3,79,86,768	10,51,31,033

EXECUTIVE ENGINEER, ,RURAL WORKS	2059	799-SUSPENSE	49,296	1,32,072	1,81,368
DIVISION					

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,296	1,32,072	1,81,368

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)			49,296	1,32,072	1,81,368
------------	--	--	--------	----------	----------

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	75,98,805	24,22,171	1,00,20,976
WORKS DIVISION NO-I ,PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	76,48,101	25,54,243	1,02,02,344

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	78,48,101	25,54,243	1,04,02,344

EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	15,86,981	3,50,960	19,37,941
DIVN.,PB PWD(B&R), AMRITSAR AT		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,86,981	3,50,960	19,37,941

3054	337-ROAD WORKS	1,66,93,756	0	1,66,93,756
------	----------------	-------------	---	-------------

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		1,66,93,756	0	1,66,93,756
-----------	--	-------------	---	-------------

4202	202-SECONDARY	0	62,66,498	62,66,498
------	---------------	---	-----------	-----------

EDUCATION

	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
--	----------------	-------------	---	-------------

AND HIGHER

EDUCATION

	789-SPECIAL	77,00,000	0	77,00,000
--	-------------	-----------	---	-----------

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		2,00,00,000	62,66,498	2,62,66,498
-----------	--	-------------	-----------	-------------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	5054	337-ROAD WORKS	1,93,46,016	1,70,40,844	3,63,86,860
--------	------------------------	----------------------------------	------	----------------	-------------	-------------	-------------

WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT
------------	---------------	---------------------------------

R)	FEROZEPUR
----	-----------

800-OTHER	3,52,81,587	6,27,35,736	9,80,17,323
-----------	-------------	-------------	-------------

EXPENDITURE

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	5,46,27,603	7,97,76,580	13,44,04,183
-----------	-------------	-------------	--------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	9,29,08,340	8,63,94,038	17,93,02,378
------------	-------------	-------------	--------------

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	31,01,812	10,47,552	41,49,364
---------------------------------------	---------------	-----------	-----------	-----------

DIVISION NO 2, PWD (B&R) AND

ADMINISTRATION

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	31,01,812	10,47,552	41,49,364
-----------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	31,01,812	10,47,552	41,49,364
------------	-----------	-----------	-----------

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,19,27,185	37,80,483	1,57,07,668
---------------------------------------	---------------	-------------	-----------	-------------

DIVISION PB.PWD (B&R) PATIALA AND

AT SANGRUR ADMINISTRATION

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,19,27,185	37,80,483	1,57,07,668
-----------	-------------	-----------	-------------

2235	200-OTHER	1,74,597	75,846	2,50,443
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,74,597	75,846	2,50,443

*****	-----			
TOTAL(DDO)		1,21,01,782	38,56,329	1,59,58,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	73,74,352	24,29,427	98,03,779
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R ,MOHALI		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	1,13,766	0	1,13,766
				AND REPAIRS			
				*****	-----		
				TOTAL(MH)	74,88,118	24,29,427	99,17,545

3054	337-ROAD WORKS	82,14,959	2,19,347	84,34,306
------	----------------	-----------	----------	-----------

*****		-----		
TOTAL(MH)		82,14,959	2,19,347	84,34,306

*****		-----		
TOTAL(DDO)		1,57,03,077	26,48,774	1,83,51,851

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	37,55,054	11,60,361	49,15,415
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		37,55,054	11,60,361	49,15,415

5054	101-BRIDGES	0	78,58,615	78,58,615
*****		-----		
TOTAL(MH)		0	78,58,615	78,58,615

*****		-----		
TOTAL(DDO)		37,55,054	90,18,976	1,27,74,030

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	1,00,000	0	1,00,000
DIVISION, FEROZEPUR	SAINIK SAMMAN			
	PENSION SCHEME			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000

EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	67,78,574	22,07,488	89,86,062
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				67,78,574	22,07,488	89,86,062

*****				-----		
TOTAL (DDO)				67,78,574	22,07,488	89,86,062

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	68,97,832	23,28,380	92,26,212
WORKS (B &	WORKS, PUNJAB	NO.2, JALANDHAR		AND			
R)				ADMINISTRATION			

*****				-----		
TOTAL (MH)				68,97,832	23,28,380	92,26,212

TOTAL (DDO)			68,97,832	23,28,380	92,26,212

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,25,14,753	38,21,803	1,63,36,556
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

TOTAL (MH)			1,25,14,753	38,21,803	1,63,36,556

TOTAL (DDO)			1,25,14,753	38,21,803	1,63,36,556

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,16,884	0	3,16,884
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

TOTAL (MH)			3,16,884	0	3,16,884

TOTAL (DDO)			3,16,884	0	3,16,884

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	52,11,450	17,27,496	69,38,946
DIVISION NO.1 P.W.D. (B&R)		AND			

FEROZEPUR
 ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	52,11,450	17,27,496	69,38,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
WORKS (B & R)	WORKS, PUNJAB		

TOTAL(DDO)	52,11,450	17,27,496	69,38,946
------------	-----------	-----------	-----------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	90,84,880	31,37,678	1,22,22,558
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,42,96,330	48,65,174	1,91,61,504

*****	-----	-----	-----
TOTAL(DDO)	1,42,96,330	48,65,174	1,91,61,504

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	74,81,698	23,55,266	98,36,964
DIVISION NO.1 PWD B&R, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		74,81,698	23,55,266	98,36,964

*****	-----			
TOTAL(DDO)		74,81,698	23,55,266	98,36,964

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	91,01,309	30,19,802	1,21,21,111
DIVISION NO.2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		91,01,309	30,19,802	1,21,21,111

*****	-----			
TOTAL(DDO)		91,01,309	30,19,802	1,21,21,111

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-1,67,492	0	-1,67,492
DIVISION NO.I PB PWD B&R, MOHALI					

*****	-----			
TOTAL(MH)		-1,67,492	0	-1,67,492

3054337-ROAD WORKS3,28,77,54281,86,0574,10,63,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		3,28,77,542	81,86,057	4,10,63,599
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI					
R)							

4202203-UNIVERSITY046,81,29246,81,292
AND HIGHER
EDUCATION

789-SPECIAL5,97,26625,44,91731,42,183
COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)3,34,74,8081,54,12,2664,88,87,074

5054337-ROAD WORKS3,77,85,70303,77,85,703
800-OTHER75,000075,000

EXPENDITURE					
*****			-----		
TOTAL (MH)			3,78,60,703	0	3,78,60,703
*****			-----		
TOTAL (DDO)			7,11,68,019	1,54,12,266	8,65,80,285
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,27,49,560	44,96,770	1,72,46,330
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,27,49,560	44,96,770	1,72,46,330
*****			-----		
TOTAL (DDO)			1,27,49,560	44,96,770	1,72,46,330
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	60,54,850	21,23,111	81,77,961
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			
*****			-----		
TOTAL (MH)			60,54,850	21,23,111	81,77,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			60,54,850	21,23,111	81,77,961
WORKS (B &	WORKS, PUNJAB						
R)							
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	32,17,073	12,27,641	44,44,714
		DIVISION PB PWD (B&R),		AND			
				ADMINISTRATION			
				053-MAINTENANCE	3,98,005	3,53,059	7,51,064
				AND REPAIRS			
*****					-----		
		TOTAL (MH)			96,69,928	37,03,811	1,33,73,739
			2235	102-CHILD	0	17,671	17,671
				WELFARE			
				200-OTHER	9,66,193	0	9,66,193
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			9,66,193	17,671	9,83,864

5054	101-BRIDGES	66,99,200	0	66,99,200
	337-ROAD WORKS	1,21,71,372	3,11,28,520	4,32,99,892
	800-OTHER	32,78,474	0	32,78,474
	EXPENDITURE			

*****	-----			
TOTAL (MH)		2,21,49,046	3,11,28,520	5,32,77,566

*****	-----			
TOTAL (DDO)		3,27,85,167	3,48,50,002	6,76,35,169

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	81,14,585	26,78,109	1,07,92,694
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
		799-SUSPENSE	-25,00,000	0	-25,00,000
		*****	-----		
		TOTAL (MH)	56,14,585	26,78,109	82,92,694

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,00,000 0 1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	337-ROAD WORKS	8,34,499	5,47,922	13,82,421
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),					
R)		MALERKOTLA					

*****	-----
TOTAL(MH)	8,34,499 5,47,922 13,82,421

*****	-----
TOTAL(DDO)	65,49,084 32,26,031 97,75,115

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	87,49,680	28,66,305	1,16,15,985
DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			

*****	-----
TOTAL(MH)	87,49,680 28,66,305 1,16,15,985

3054	337-ROAD WORKS	1,20,000	13,14,000	14,34,000
*****	-----			
TOTAL(MH)		1,20,000 13,14,000 14,34,000		

5054	337-ROAD WORKS	5,73,77,770	8,80,45,737	14,54,23,507
	800-OTHER	0	2,22,34,000	2,22,34,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		5,73,77,770	11,02,79,737	16,76,57,507

*****	-----			
TOTAL(DDO)		6,62,47,450	11,44,60,042	18,07,07,492

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	85,90,393	24,52,235	1,10,42,628
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		85,90,393	24,52,235	1,10,42,628

3054	337-ROAD WORKS	1,32,23,770	44,66,519	1,76,90,289
*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,32,23,770	44,66,519	1,76,90,289

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	2,24,17,287	3,27,29,958	5,51,47,245
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN					
R)							

800-OTHER	57,66,863	35,04,000	92,70,863
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,14,07,920	4,07,00,477	8,21,08,397

*****	-----	-----	-----
TOTAL(DDO)	4,99,98,313	4,31,52,712	9,31,51,025

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	88,79,093	27,42,257	1,16,21,350
DIVISION PB PWD(B&R) ,BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	88,79,093	27,42,257	1,16,21,350

2235	102-PENSIONS	16,47,000	0	16,47,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

200-OTHER	3,75,713	71,364	4,47,077
-----------	----------	--------	----------

PROGRAMMES

*****				-----			
TOTAL (MH)		20,22,713		71,364		20,94,077	

3054	337-ROAD WORKS	2,61,32,976		1,32,64,951		3,93,97,927	
------	----------------	-------------	--	-------------	--	-------------	--

*****				-----			
TOTAL (MH)		2,61,32,976		1,32,64,951		3,93,97,927	

4059	051-CONSTRUCTIO	0	29,98,136	29,98,136
N				

*****				-----			
TOTAL (MH)		0		29,98,136		29,98,136	

4202	202-SECONDARY	0	35,70,344	35,70,344
EDUCATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)		0		35,70,344		35,70,344	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	1,61,32,988	3,32,57,101	4,93,90,089
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD(B&R) , BARNALA					

800-OTHER	1,59,97,869	0	1,59,97,869
EXPENDITURE			

*****	-----		
TOTAL(MH)	3,21,30,857	3,32,57,101	6,53,87,958

*****	-----		
TOTAL(DD0)	6,91,65,639	5,59,04,153	12,50,69,792

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,48,57,753	45,75,780	1,94,33,533
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

*****	-----		
TOTAL(MH)	1,48,57,753	45,75,780	1,94,33,533

3054	337-ROAD WORKS	0	2,61,04,499	2,61,04,499
*****	-----			
TOTAL(MH)	0	2,61,04,499	2,61,04,499	

*****	-----		
TOTAL(DD0)	1,48,57,753	3,06,80,279	4,55,38,032

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,56,38,506	49,29,666	2,05,68,172
DIVISION PUNJAB P.W.D. (B&R)		AND			
ROPAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,56,38,506	49,29,666	2,05,68,172

*****	-----			
TOTAL (DDO)		1,56,38,506	49,29,666	2,05,68,172

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	92,14,977	32,53,904	1,24,68,881
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		92,14,977	32,53,904	1,24,68,881

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER PROGRAMMES	15,38,101	42,414	15,80,515
		DIVISION PWD B&R PUNJAB, MUKATSAR					

*****			-----		
TOTAL (MH)			15,38,101	42,414	15,80,515
*****			-----		
TOTAL (DDO)			1,07,53,078	32,96,318	1,40,49,396
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,29,18,523	41,20,244	1,70,38,767
DIVISION PWD B&R,		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,29,18,523	41,20,244	1,70,38,767
3054	337-ROAD WORKS		2,48,45,496	28,77,191	2,77,22,687
*****			-----		
TOTAL (MH)			2,48,45,496	28,77,191	2,77,22,687
4059	051-CONSTRUCTIO		89,99,665	19,82,000	1,09,81,665
		N			
*****			-----		
TOTAL (MH)			89,99,665	19,82,000	1,09,81,665
4202	202-SECONDARY		0	62,55,827	62,55,827
		EDUCATION			

203-UNIVERSITY	1,54,98,040	0	1,54,98,040
----------------	-------------	---	-------------

AND HIGHER

EDUCATION

800-OTHER	0	49,45,449	49,45,449
-----------	---	-----------	-----------

EXPENDITURE

*****	-----		
-------	-------	--	--

TOTAL(MH)	1,54,98,040	1,12,01,276	2,66,99,316
-----------	-------------	-------------	-------------

5054	101-BRIDGES	10,59,43,993	5,98,98,857	16,58,42,850
------	-------------	--------------	-------------	--------------

GOVERNMENT OF PUNJAB

Page 1595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	7,01,77,208	6,44,66,708	13,46,43,916
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,					
R)							

800-OTHER	75,34,126	1,13,17,421	1,88,51,547
-----------	-----------	-------------	-------------

EXPENDITURE

*****	-----		
-------	-------	--	--

TOTAL(MH)	18,36,55,327	13,56,82,986	31,93,38,313
-----------	--------------	--------------	--------------

*****			-----		
TOTAL (DDO)			24,59,17,051	15,58,63,697	40,17,80,748

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,17,45,198	39,42,846	1,56,88,044
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,17,45,198	39,42,846	1,56,88,044

2235	200-OTHER	4,34,230	1,51,930	5,86,160
	PROGRAMMES			

*****			-----		
TOTAL (MH)			4,34,230	1,51,930	5,86,160

*****			-----		
TOTAL (DDO)			1,21,79,428	40,94,776	1,62,74,204

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,24,73,919	38,83,318	1,63,57,237
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			

053-MAINTENANCE	0	5,16,844	5,16,844
AND REPAIRS			

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)	1,24,73,919	44,00,162	1,68,74,081
-----------	-------------	-----------	-------------

TOTAL(DDO)	1,24,73,919	44,00,162	1,68,74,081
------------	-------------	-----------	-------------

EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	76,91,120	25,38,409	1,02,29,529
-----------------------------	------	---------------	-----------	-----------	-------------

DIVISION ,PWD (B&R)	AND	ADMINISTRATION
---------------------	-----	----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	41,26,709	75,06,699	1,16,33,408
----------------------	--------------------------------------	---	------	-----------------------------	-----------	-----------	-------------

TOTAL(MH)	1,18,17,829	1,00,45,108	2,18,62,937
-----------	-------------	-------------	-------------

3054	337-ROAD WORKS	30,00,000	0	30,00,000
------	----------------	-----------	---	-----------

TOTAL(MH)	30,00,000	0	30,00,000
-----------	-----------	---	-----------

*****			-----		
TOTAL (DDO)			1,48,17,829	1,00,45,108	2,48,62,937
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,08,02,482	36,92,692	1,44,95,174
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	1,76,03,138	63,69,795	2,39,72,933
		AND REPAIRS			
		799-SUSPENSE	4,212	-4,212	0
*****			-----		
TOTAL (MH)			2,84,09,832	1,00,58,275	3,84,68,107
3054	337-ROAD WORKS		1,02,30,719	0	1,02,30,719
*****			-----		
TOTAL (MH)			1,02,30,719	0	1,02,30,719
5054	101-BRIDGES		13,50,00,000	16,34,845	13,66,34,845
*****			-----		
TOTAL (MH)			13,50,00,000	16,34,845	13,66,34,845
*****			-----		
TOTAL (DDO)			17,36,40,551	1,16,93,120	18,53,33,671
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	99,56,719	35,51,887	1,35,08,606
DIVISION NO.1 PB.PWD B&R		AND			

ADMINISTRATION

053-MAINTENANCE	40,36,472	12,35,658	52,72,130
AND REPAIRS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,39,93,191	47,87,545	1,87,80,736

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----		
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)					1,39,93,191	47,87,545	1,87,80,736
------------	--	--	--	--	-------------	-----------	-------------

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER			36,664	0	36,664
DIVISION PWD B&R, PATIALA		PROGRAMMES					

***** -----

TOTAL(MH)					1,40,29,855	47,87,545	1,88,17,400
-----------	--	--	--	--	-------------	-----------	-------------

3054	337-ROAD WORKS				1,02,500	0	1,02,500
------	----------------	--	--	--	----------	---	----------

*****	-----			
TOTAL(MH)	1,02,500	0	1,02,500	

*****	-----			
TOTAL(DD0)	1,41,32,355	47,87,545	1,89,19,900	

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	36,27,803	13,34,257	49,62,060
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	16,71,739	10,62,161	27,33,900
		AND REPAIRS			

*****	-----			
TOTAL(MH)	52,99,542	23,96,418	76,95,960	

*****	-----			
TOTAL(DD0)	52,99,542	23,96,418	76,95,960	

EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	42,23,518	13,69,705	55,93,223
DIVISION, PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	19,08,345	5,68,838	24,77,183
		AND REPAIRS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	61,31,863	19,38,543	80,70,406
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			61,31,863	19,38,543	80,70,406

EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,35,03,769	45,81,439	1,80,85,208
		053-MAINTENANCE AND REPAIRS	0	54,70,955	54,70,955

*****	-----
TOTAL(MH)	1,96,35,632 1,19,90,937 3,16,26,569

*****	-----
TOTAL(DDO)	1,96,35,632 1,19,90,937 3,16,26,569

EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	0	22,58,743	22,58,743
DIVISION NO-II, PWD (B&R)		N			

*****	-----			
TOTAL(MH)	0	22,58,743	22,58,743	

4202	800-OTHER	0	62,34,870	62,34,870
	EXPENDITURE			

*****	-----			
TOTAL(MH)	0	62,34,870	62,34,870	

5054	800-OTHER	24,99,502	0	24,99,502
	EXPENDITURE			

*****	-----			
TOTAL(MH)	24,99,502	0	24,99,502	

*****	-----			
TOTAL(DD0)	24,99,502	84,93,613	1,09,93,115	

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,11,33,574	38,02,917	1,49,36,491
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		799-SUSPENSE	-1,298	0	-1,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)		1,11,32,276	38,02,917	1,49,35,193
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R					
			2235	200-OTHER	2,62,110	18,801	2,80,911
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,94,386	38,21,718	1,52,16,104
			5054	337-ROAD WORKS	5,38,51,310	0	5,38,51,310
			*****		-----	-----	-----
			TOTAL (MH)		5,38,51,310	0	5,38,51,310
			*****		-----	-----	-----
		TOTAL (DDO)			6,52,45,696	38,21,718	6,90,67,414
		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,40,74,381	78,81,394	3,19,55,775

DIVISION - I, PWD B&R, PATIALA

AND

ADMINISTRATION

053-MAINTENANCE 1,18,46,141 6,86,506 1,25,32,647

AND REPAIRS

799-SUSPENSE -1,05,470 1,90,201 84,731

***** -----

TOTAL(MH) 3,58,15,052 87,58,101 4,45,73,153

2204 104-SPORTS AND 0 1,35,31,585 1,35,31,585

GAMES

***** -----

TOTAL(MH) 0 1,35,31,585 1,35,31,585

2235 200-OTHER 7,31,992 4,08,746 11,40,738

PROGRAMMES

***** -----

TOTAL(MH) 7,31,992 4,08,746 11,40,738

3054 337-ROAD WORKS 2,69,781 71,29,370 73,99,151

***** -----

TOTAL(MH) 2,69,781 71,29,370 73,99,151

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	101-BRIDGES	0	28,58,804	28,58,804
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					
R)							
				337-ROAD WORKS	1,96,61,529	10,06,53,074	12,03,14,603
				800-OTHER	4,11,83,813	8,85,14,552	12,96,98,365
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		6,08,45,342	19,20,26,430	25,28,71,772
			*****	-----			
			TOTAL(DDO)		9,76,62,167	22,18,54,232	31,95,16,399
		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	41,96,902	12,91,214	54,88,116
		DIVISION PB PWD (B&R), NAWAN		AND			
		SHAHAR		ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		41,96,902	12,91,214	54,88,116
			4059	051-CONSTRUCTIO	2,15,00,000	0	2,15,00,000
				N			

*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	7,37,27,827	1,15,75,207	8,53,03,034
WORKS (B & WORKS, PUNJAB					
R)					

EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,47,85,462	59,59,942	2,07,45,404
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

053-MAINTENANCE	3,51,44,737	71,67,466	4,23,12,203
AND REPAIRS			

799-SUSPENSE	-4,57,282	0	-4,57,282
--------------	-----------	---	-----------

*****	-----		
TOTAL(MH)	7,75,05,200	2,34,11,401	10,09,16,601

3054	337-ROAD WORKS	6,50,00,000	6,50,00,000	13,00,00,000
------	----------------	-------------	-------------	--------------

*****	-----		
TOTAL(MH)	6,50,00,000	6,50,00,000	13,00,00,000

5054	101-BRIDGES	1,50,00,000	13,66,07,958	15,16,07,958
	337-ROAD WORKS	11,22,00,000	3,00,00,000	14,22,00,000
	789-SPECIAL	0	1,50,00,000	1,50,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		12,72,00,000	18,16,07,958	30,88,07,958

*****	-----			
TOTAL(DDO)		31,54,00,744	27,13,10,573	58,67,11,317

EXECUTIVE ENGINEER, PROVISIONAL	2059	799-SUSPENSE	0	-21,360	-21,360
DIVISION PWD (B&R)					

*****	-----			
TOTAL(MH)		0	-21,360	-21,360

2235	200-OTHER	2,85,137	49,633	3,34,770
PROGRAMMES				

*****	-----			
TOTAL(MH)		2,85,137	49,633	3,34,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	3054	337-ROAD WORKS	57,12,800	1,02,43,887	1,59,56,687
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)					

R)

*****			-----		
TOTAL (MH)			59,97,937	1,02,93,520	1,62,91,457
*****			-----		
TOTAL (DDO)			59,97,937	1,02,72,160	1,62,70,097
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	25,38,122	27,83,969	53,22,091
DIVISION PWD B&R BRANCH		PROGRAMMES			
*****			-----		
TOTAL (MH)			25,38,122	27,83,969	53,22,091
*****			-----		
TOTAL (DDO)			25,38,122	27,83,969	53,22,091
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	6,47,613	0	6,47,613
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,47,613	0	6,47,613
*****			-----		
TOTAL (DDO)			6,47,613	0	6,47,613

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	0	21,874	21,874
---------------------------------------	-----------	---	--------	--------

(GWS), GARHSHANKAR	PROGRAMMES
--------------------	------------

*****	-----
-------	-------

TOTAL(MH)	1,06,880	1,65,059	2,71,939
-----------	----------	----------	----------

*****	-----
-------	-------

TOTAL(DDO)	1,06,880	1,65,059	2,71,939
------------	----------	----------	----------

EXECUTIVE ENGINEER, ROAD AND 2235	200-OTHER	1,00,000	0	1,00,000
-----------------------------------	-----------	----------	---	----------

BRIDGES DIVISION,PWD (B&R)	PROGRAMMES
----------------------------	------------

*****	-----
-------	-------

TOTAL(MH)	1,00,000	0	1,00,000
-----------	----------	---	----------

3054	337-ROAD WORKS	24,52,577	0	24,52,577
------	----------------	-----------	---	-----------

*****	-----
-------	-------

TOTAL(MH)	24,52,577	0	24,52,577
-----------	-----------	---	-----------

4202	203-UNIVERSITY	0	1,06,00,000	1,06,00,000
------	----------------	---	-------------	-------------

AND HIGHER

EDUCATION

*****	-----
-------	-------

TOTAL(MH)	0	1,06,00,000	1,06,00,000
-----------	---	-------------	-------------

5054	337-ROAD WORKS	2,20,55,794	51,74,398	2,72,30,192
	800-OTHER	99,39,990	60,83,000	1,60,22,990
	EXPENDITURE			

*****	-----			
TOTAL(MH)		3,19,95,784	1,12,57,398	4,32,53,182

*****	-----			
TOTAL(DDO)		3,45,48,361	2,18,57,398	5,64,05,759

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,96,969	4,94,892	10,91,861
----------------------------	------	-----------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
	BRIDGES DIVISION, PWD, B&R.			PROGRAMMES			
	PATIALA						
			*****	-----			
			TOTAL(MH)		5,96,969	4,94,892	10,91,861

*****	-----			
TOTAL(DDO)		5,96,969	4,94,892	10,91,861

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROADS AND	3054	337-ROAD WORKS	1,77,70,180	0	1,77,70,180
WORKS (B & R)	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R, KAPURTHALA					
				*****	-----	-----	-----
			TOTAL(MH)		1,77,70,180	0	1,77,70,180
			5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
				*****	-----	-----	-----
			TOTAL(MH)		5,27,85,964	0	5,27,85,964
				*****	-----	-----	-----
		TOTAL(DDO)			7,05,56,144	0	7,05,56,144
		EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-2,95,818	-2,391	-2,98,209
		DIVISION, PWD, B&R, MUKATSAR					
				*****	-----	-----	-----
			TOTAL(MH)		-2,95,818	-2,391	-2,98,209
			2235	200-OTHER	0	33,446	33,446
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		0	33,446	33,446

3054	337-ROAD WORKS	1,08,30,907	1,05,76,572	2,14,07,479
*****		-----		
TOTAL(MH)		1,08,30,907	1,05,76,572	2,14,07,479

4059	051-CONSTRUCTIO N	1,01,99,419	0	1,01,99,419
*****		-----		
TOTAL(MH)		1,01,99,419	0	1,01,99,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4202	203-UNIVERSITY	0	82,00,000	82,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		AND HIGHER			
R)				EDUCATION			
				789-SPECIAL	0	49,98,049	49,98,049
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****		-----					
TOTAL(MH)					0	1,31,98,049	1,31,98,049

5054	101-BRIDGES	1,04,76,660	0	1,04,76,660
	337-ROAD WORKS	4,35,55,478	1,05,01,672	5,40,57,150
	800-OTHER	41,06,860	49,97,263	91,04,123
	EXPENDITURE			

*****	-----			
TOTAL(MH)		5,81,38,998	1,54,98,935	7,36,37,933

*****	-----			
TOTAL(DDO)		7,88,73,506	3,93,04,611	11,81,78,117

LAND ACQUISITION OFFICER, LAND	2059	001-DIRECTION	4,49,383	1,83,452	6,32,835
ACQUISITION OFFICER, PUNJAB PWD		AND			
B&R, JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,49,383	1,83,452	6,32,835

*****	-----			
TOTAL(DDO)		4,49,383	1,83,452	6,32,835

REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	2,40,497	1,41,572	3,82,069
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,40,497	1,41,572	3,82,069

*****	-----	-----	-----
TOTAL(DDO)	2,40,497	1,41,572	3,82,069

GOVERNMENT OF PUNJAB

Page 1606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	5,49,72,389	2,19,40,790	7,69,13,179
WORKS (B & R)	WORKS, PUNJAB	PUNJAB PWD(B&R)BRANCH,PATIALA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,49,72,389	2,19,40,790	7,69,13,179

*****	-----	-----	-----
TOTAL(DDO)	5,49,72,389	2,19,40,790	7,69,13,179

SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	33,18,397	10,13,373	43,31,770
CONSTRUCTION CIRCLE, SANGRUR		AND ADMINISTRATION			

*****		-----		
TOTAL(MH)		33,18,397	10,13,373	43,31,770

*****		-----		
TOTAL(DD0)		33,18,397	10,13,373	43,31,770

SUPERINTENDENT ENGINEER,AMRITSAR 2059	001-DIRECTION	38,75,626	10,54,062	49,29,688
CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		38,75,626	10,54,062	49,29,688

2071	101-SUPERANNUAT	3,76,651	1,63,784	5,40,435
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	6,21,310	0	6,21,310
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		9,97,961	1,63,784	11,61,745

*****		-----		
TOTAL(DD0)		48,73,587	12,17,846	60,91,433

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	32,47,676	11,08,866	43,56,542
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	32,47,676 11,08,866 43,56,542

*****	-----
TOTAL(DDO)	32,47,676 11,08,866 43,56,542

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	38,28,984	11,73,904	50,02,888
WORKS (B &	WORKS, PUNJAB	ENGG., CONSTRUCTION CIRCLE		AND			
R)		PB.P.W.D. (B&R)		ADMINISTRATION			

*****	-----
TOTAL(MH)	38,28,984 11,73,904 50,02,888

*****	-----
TOTAL(DDO)	38,28,984 11,73,904 50,02,888

SUPERINTENDING ENGINEER, CENTRAL	2235	200-OTHER	0	87,082	87,082
WORKS CIRCLE, PB.PWD (B&R),		PROGRAMMES			
JALANDHAR, SUPERINTENDING					
ENGINEER, CENTRAL WORKS CIRCLE,					
PB.PWD (B&R), JALANDHAR					

*****	-----			
TOTAL(MH)		0	87,082	87,082

*****	-----			
TOTAL(DDO)		0	87,082	87,082

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	37,74,918	12,56,013	50,30,931
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		37,74,918	12,56,013	50,30,931

2235	200-OTHER	16,931	0	16,931
	PROGRAMMES			

*****	-----			
TOTAL(MH)		16,931	0	16,931

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)

37,91,849

12,56,013

50,47,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	33,05,457	12,56,084	45,61,541
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),		AND			
R)		PUNJAB, PATIALA		ADMINISTRATION			

TOTAL(MH)	33,05,457	12,56,084	45,61,541
-----------	-----------	-----------	-----------

2235	200-OTHER	0	3,905	3,905
	PROGRAMMES			

TOTAL(MH)	0	3,905	3,905
-----------	---	-------	-------

TOTAL(DDO)	33,05,457	12,59,989	45,65,446
------------	-----------	-----------	-----------

SUPERINTENDING ENGINEER,,CENTRAL	2059	001-DIRECTION	26,03,084	8,45,186	34,48,270
WORKS CIRCLE, FEROZEPUR		AND			

ADMINISTRATION					
*****			-----		
TOTAL (MH)			26,03,084	8,45,186	34,48,270
*****			-----		
TOTAL (DDO)			26,03,084	8,45,186	34,48,270
SUPERINTENDING	2059	001-DIRECTION	33,51,877	10,70,576	44,22,453
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			
*****			-----		
TOTAL (MH)			33,51,877	10,70,576	44,22,453
*****			-----		
TOTAL (DDO)			33,51,877	10,70,576	44,22,453
SUPERINTENDING	2059	001-DIRECTION	49,82,360	11,07,278	60,89,638
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			
*****			-----		
TOTAL (MH)			49,82,360	11,07,278	60,89,638

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			49,82,360	11,07,278	60,89,638
		SUPERINTENDING	2059	001-DIRECTION	33,63,012	10,57,054	44,20,066
		ENGINEER,,CONSTRUCTION DIVISION		AND			
		NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			83,45,372	21,64,332	1,05,09,704
			2235	200-OTHER	39,627	0	39,627
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			39,627	0	39,627
		*****			-----	-----	-----
		TOTAL (DDO)			83,84,999	21,64,332	1,05,49,331

SUPERINTENDING	2059	001-DIRECTION	29,91,777	10,64,714	40,56,491
ENGINEER,,PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			

*****	-----			
TOTAL(MH)		29,91,777	10,64,714	40,56,491

*****	-----			
TOTAL(DDO)		29,91,777	10,64,714	40,56,491

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	34,39,533	11,08,066	45,47,599
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,39,533	11,08,066	45,47,599

*****	-----			
TOTAL(DDO)		34,39,533	11,08,066	45,47,599

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	33,51,252	10,30,177	43,81,429
---------------------------------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

WORKS CIRCLE, LUDHIANA, LUDHIANA	AND
	ADMINISTRATION

*****	-----
-------	-------

TOTAL (MH)	33,51,252	10,30,177	43,81,429
------------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	33,51,252	10,30,177	43,81,429
-------------	-----------	-----------	-----------

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	36,63,671	13,29,887	49,93,558
--------	------------------------	----------------	------	---------------	-----------	-----------	-----------

WORKS (B & WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE NO	AND
R)	II, PB PWD B&R,	ADMINISTRATION

*****	-----
-------	-------

TOTAL (MH)	36,63,671	13,29,887	49,93,558
------------	-----------	-----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	36,63,671	13,29,887	49,93,558
-------------	-----------	-----------	-----------

SUPERINTENDING	2059	001-DIRECTION	39,88,287	13,56,209	53,44,496
----------------	------	---------------	-----------	-----------	-----------

ENGINEER, CONSTRUCTION CIRCLE	AND
NO.1 PWD B&R, JALANDHAR	ADMINISTRATION

*****	-----
-------	-------

TOTAL (MH)	39,88,287	13,56,209	53,44,496
------------	-----------	-----------	-----------

*****				-----		
TOTAL (DDO)				39,88,287	13,56,209	53,44,496

SUPERINTENDING	2059	001-DIRECTION	33,76,660	10,73,555	44,50,215
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****				-----		
TOTAL (MH)				33,76,660	10,73,555	44,50,215

*****				-----		
TOTAL (DDO)				33,76,660	10,73,555	44,50,215

SUPERINTENDING	2059	001-DIRECTION	39,24,826	12,10,309	51,35,135
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL (MH)		39,24,826	12,10,309	51,35,135

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	39,24,826	12,10,309	51,35,135
-------------	-----------	-----------	-----------

SUPERINTENDING	2059	001-DIRECTION	59,90,240	18,61,249	78,51,489
----------------	------	---------------	-----------	-----------	-----------

ENGINEER, CONSTRUCTION CIRCLE, AND

PWD B&R CHANDIGARH ADMINISTRATION

* * * * *

TOTAL (MH)	99,15,066	30,71,558	1,29,86,624
------------	-----------	-----------	-------------

TOTAL (DDO)	99,15,066	30,71,558	1,29,86,624
-------------	-----------	-----------	-------------

SUPERINTENDING	2059	001-DIRECTION	23,54,578	7,70,058	31,24,636
----------------	------	---------------	-----------	----------	-----------

ENGINEER, ELECTRICAL CIRCLE, PWD AND

B&R CHANDIGARH

* * * * *

TOTAL (MH)	23,54,578	7,70,058	31,24,636
------------	-----------	----------	-----------

2235	200-OTHER	2,39,589	44,851	2,84,440
------	-----------	----------	--------	----------

PROGRAMMES

*****	-----			
TOTAL(MH)	2,39,589	44,851	2,84,440	

*****	-----			
TOTAL(DDO)	25,94,167	8,14,909	34,09,076	

SUPERINTENDING ENGINEER,LUDHIANA 4215	102-RURAL WATER	24,372	0	24,372
CIRCLE PWD (B&R),LUDHIANA	SUPPLY			

789-SPECIAL	48,744	24,372	73,116	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----			
TOTAL(MH)	73,116	24,372	97,488	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)	73,116	24,372	97,488
-------------	--------	--------	--------

SUPERINTENDING ENGINEER,PATIALA 2059	001-DIRECTION	38,61,157	12,32,295	50,93,452
CIRCLE,PB PWD(B &	AND			
R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION			

*****	-----			
TOTAL (MH)	39,34,273	12,56,667	51,90,940	

*****	-----			
TOTAL (DDO)	39,34,273	12,56,667	51,90,940	

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	55,71,833	17,35,314	73,07,147
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			

053-MAINTENANCE	22,73,324	9,16,995	31,90,319	
AND REPAIRS				

799-SUSPENSE	-15,529	0	-15,529	
--------------	---------	---	---------	--

*****	-----			
TOTAL (MH)	78,29,628	26,52,309	1,04,81,937	

*****	-----			
TOTAL (DDO)	78,29,628	26,52,309	1,04,81,937	

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	1,12,39,419	34,27,410	1,46,66,829
(B&R)		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,12,39,419	34,27,410	1,46,66,829

*****	-----			
TOTAL(DDO)		1,12,39,419	34,27,410	1,46,66,829

XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	62,96,727	24,05,052	87,01,779
ABOHAR PWD B&R FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		62,96,727	24,05,052	87,01,779
WORKS (B &	WORKS, PUNJAB						
R)							

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			62,96,727	24,05,052	87,01,779
XEN,, CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	30,90,141	9,32,795	40,22,936
B&R, PATHANKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			93,86,868	33,37,847	1,27,24,715
2235	200-OTHER	0	1,00,000	1,00,000	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL (DDO)			93,86,868	34,37,847	1,28,24,715
XEN,, CENTRAL WORKS DIVISION,	2059	001-DIRECTION	56,65,925	18,25,907	74,91,832
FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			56,65,925	18,25,907	74,91,832
*****			-----		
TOTAL (DDO)			56,65,925	18,25,907	74,91,832

*****			-----		
TOTAL(DDO)			95,55,097	52,24,098	1,47,79,195
XEN,, PROVINCIAL DIVISION PWD	2059	001-DIRECTION	68,65,690	21,57,964	90,23,654
B&R, FEROZEPUR		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	11,56,892	11,56,892
		AND REPAIRS			
		799-SUSPENSE	0	-6,634	-6,634
*****			-----		
TOTAL(MH)			68,65,690	33,08,222	1,01,73,912
2235	200-OTHER		0	11,417	11,417
	PROGRAMMES				
*****			-----		
TOTAL(MH)			0	11,417	11,417
3054	337-ROAD WORKS		1,05,12,944	0	1,05,12,944
*****			-----		
TOTAL(MH)			1,05,12,944	0	1,05,12,944
4059	051-CONSTRUCTIO		0	3,69,99,792	3,69,99,792

*****					-----		
TOTAL(MH)					0	3,69,99,792	3,69,99,792
5054	337-ROAD WORKS	5,61,57,826	1,61,49,419	7,23,07,245			
800-OTHER					2,20,57,018	0	2,20,57,018
EXPENDITURE							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					7,82,14,844	1,61,49,419	9,43,64,263

*****					-----		
TOTAL(DDO)					9,55,93,478	5,64,68,850	15,20,62,328

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,42,32,604	54,13,245	1,96,45,849
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		AND			
R)				ADMINISTRATION			

*****					-----		
TOTAL(MH)					1,42,32,604	54,13,245	1,96,45,849

	4059	051-CONSTRUCTIO N	40,00,000	0	40,00,000

		TOTAL(MH)	40,00,000	0	40,00,000
	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,20,36,829	2,31,888	1,22,68,717

		TOTAL(MH)	1,20,36,829	2,31,888	1,22,68,717
	5054	337-ROAD WORKS	4,61,53,928	3,59,87,736	8,21,41,664
		800-OTHER	4,43,000	2,89,49,000	2,93,92,000
		EXPENDITURE			

		TOTAL(MH)	4,65,96,928	6,49,36,736	11,15,33,664

		TOTAL(DDO)	7,68,66,361	7,05,81,869	14,74,48,230
XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND	53,17,943	17,77,182	70,95,125
PWD(B&R) ROPAR,ROPAR					

ADMINISTRATION

799-SUSPENSE	-177	0	-177
--------------	------	---	------

TOTAL (MH)	53,17,766	17,77,182	70,94,948
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	53,17,766	17,77,182	70,94,948
-------------	-----------	-----------	-----------

XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	1, 12, 24, 873	34, 89, 353	1, 47, 14, 226
--------------------------------	------	---------------	----------------	-------------	----------------

B&R, GURDASPUR AND

ADMINISTRATION

TOTAL (MH)	1, 65, 42, 639	52, 66, 535	2, 18, 09, 174
------------	----------------	-------------	----------------

TOTAL (DDO)	1,65,42,639	52,66,535	2,18,09,174
-------------	-------------	-----------	-------------

XEN,ELECTRICAL DIVISION, PWD, (B&R),, FARIDKOT	2059	001-DIRECTION	68,05,144	20,81,630	88,86,774
		AND			
		ADMINISTRATION			
		053-MAINTENANCE	36,47,946	11,66,049	48,13,995
		AND REPAIRS			
		*****	-----		
		TOTAL(MH)	1,04,53,090	32,47,679	1,37,00,769

3054	337-ROAD WORKS	21,326	40,572	61,898
	*****	-----		
	TOTAL(MH)	21,326	40,572	61,898

*****	-----			
TOTAL(DDO)		1,04,74,416	32,88,251	1,37,62,667

XEN,MECHANICAL DIVISION PWD B&R, 2059 JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	001-DIRECTION	52,44,855	17,61,078	70,05,933
	AND			
	ADMINISTRATION			
	053-MAINTENANCE	32,15,801	8,42,634	40,58,435
	AND REPAIRS			
	*****	-----		
	TOTAL(MH)	84,60,656	26,03,712	1,10,64,368

2235200-OTHER3,60,88514,4263,75,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	3,60,88514,4263,75,311

*****	-----
TOTAL(DDO)	88,21,54126,18,1381,14,39,679

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	1,56,98,684	52,17,278	2,09,15,962
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		AND			
R)		DIVISION - II, PATIALA		ADMINISTRATION			

*****	-----
TOTAL(MH)	1,56,98,68452,17,2782,09,15,962

2235200-OTHER5,36,89305,36,893

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PWD B&R, JALANDHAR CANTT		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		799-SUSPENSE	15,982	0	15,982
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION					
R)		PWD B&R, JALANDHAR CANTT					
***** -----							
			TOTAL(MH)		70,57,306	21,07,608	91,64,914
			4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	95,00,000	0	95,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
***** -----							
			TOTAL(MH)		2,49,55,015	0	2,49,55,015
			5054	101-BRIDGES	67,71,055	0	67,71,055
				337-ROAD WORKS	46,27,000	0	46,27,000

*****	-----			
TOTAL(MH)	1,13,98,055	0	1,13,98,055	

*****	-----			
TOTAL(DDO)	4,34,10,376	21,07,608	4,55,17,984	

XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	73,41,719	27,93,632	1,01,35,351
MANSa,PROVINCIAL DIVISION PWD	AND			
B&R, MANSa	ADMINISTRATION			
	799-SUSPENSE	-12,514	0	-12,514

*****	-----			
TOTAL(MH)	73,29,205	27,93,632	1,01,22,837	

2235	200-OTHER	8,71,323	1,93,050	10,64,373
	PROGRAMMES			

*****	-----			
TOTAL(MH)	8,71,323	1,93,050	10,64,373	

3054	337-ROAD WORKS	0	6,69,844	6,69,844
*****	-----			
TOTAL(MH)	0	6,69,844	6,69,844	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054		337-ROAD WORKS	0	3,14,01,495	3,14,01,495
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD					
R)		B&R, MANSA					

800-OTHER	13,04,323	1,50,35,544	1,63,39,867
-----------	-----------	-------------	-------------

EXPENDITURE

*****-----

TOTAL(MH)	13,04,323	4,64,37,039	4,77,41,362
-----------	-----------	-------------	-------------

*****-----

TOTAL(DDO)	95,04,851	5,00,93,565	5,95,98,416
------------	-----------	-------------	-------------

XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	64,35,848	19,94,517	84,30,365
(B&R),,FARIDKOT		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	64,35,848	19,94,517	84,30,365
-----------	-----------	-----------	-----------

2235	200-OTHER	11,65,239	1,59,908	13,25,147
------	-----------	-----------	----------	-----------

PROGRAMMES

BRANCH, JALANDHAR CANTT

TOTAL (MH)

-12,25,344

0

-12,25,344

TOTAL (DDO)

-12,25,344

0

-12,25,344

PUBLIC CHIEF ENGINEER, PUBLIC

XEN,RURAL WORKS DIVISION (B&R) 2235

200-OTHER

4,97,430

67,341

5,64,771

WORKS (B & WORKS, PUNJAB

ROPAR,ROPAR

PROGRAMMES

R)

TOTAL (MH)

4,97,430

67,341

5,64,771

TOTAL (DDO)

4,97,430

67,341

5,64,771

XEN,RURAL WORKS DIVISION PWD B&R 2235

200-OTHER

22,906

1,52,739

1,75,645

MOGA

PROGRAMMES

TOTAL (MH)

22,906

1,52,739

1,75,645

TOTAL (DDO)

22,906

1,52,739

1,75,645

XEN,RURAL WORKS DIVISION PWD	2235	200-OTHER	3,00,000	0	3,00,000
B&R, JALANDHAR,RURAL WORKS		PROGRAMMES			
DIVISION PWD B&R, JALANDHAR					

*****	-----			
TOTAL(MH)		3,00,000	0	3,00,000

3054	337-ROAD WORKS	12,22,607	0	12,22,607
*****	-----			
TOTAL(MH)		12,22,607	0	12,22,607

4202	203-UNIVERSITY	19,17,659	0	19,17,659
	AND HIGHER			
	EDUCATION			
*****	-----			
TOTAL(MH)		19,17,659	0	19,17,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	5054	337-ROAD WORKS	2,54,86,675	2,68,00,954	5,22,87,629
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS					

R)

DIVISION PWD B&R, JALANDHAR

*****	-----			
TOTAL(MH)		2,54,86,675	2,68,00,954	5,22,87,629

*****	-----			
TOTAL(DDO)		2,89,26,941	2,68,00,954	5,57,27,895

*****	-----			
TOTAL(CCO)		3,14,09,94,716	2,51,21,24,938	5,65,31,19,654

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	3054	337-ROAD WORKS	95,63,397	0	95,63,397
BRANCH, PUNJAB		DIVISION PWD (B&R) JALLANDHAR			

*****	-----			
TOTAL(MH)		95,63,397	0	95,63,397

4059	051-CONSTRUCTIO	79,99,827	0	79,99,827
	N			

*****	-----			
TOTAL(MH)		79,99,827	0	79,99,827

5054	101-BRIDGES	1,16,11,012	62,18,267	1,78,29,279
*****	-----			
TOTAL(MH)		1,16,11,012	62,18,267	1,78,29,279

*****				-----		
TOTAL (DDO)				2,91,74,236	62,18,267	3,53,92,503

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	67,55,473	21,91,061	89,46,534
DIVISION NO. 1,PUNJAB, PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****				-----		
TOTAL (MH)				67,55,473	21,91,061	89,46,534

*****				-----		
TOTAL (DDO)				67,55,473	21,91,061	89,46,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059		001-DIRECTION	83,81,910	27,97,601	1,11,79,511
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. II,PUNJAB PWD		AND			
R)		(B&R), HOSHIARPUR		ADMINISTRATION			

				TOTAL (MH)	1,51,37,383	49,88,662	2,01,26,045

*****		-----		
TOTAL (DDO)		1,51,37,383	49,88,662	2,01,26,045

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	47,46,664	15,46,554	62,93,218
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****		-----		
TOTAL (MH)		47,46,664	15,46,554	62,93,218

*****		-----		
TOTAL (DDO)		47,46,664	15,46,554	62,93,218

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,06,08,805	33,66,164	1,39,74,969
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,06,08,805	33,66,164	1,39,74,969

*****		-----		
TOTAL (DDO)		1,06,08,805	33,66,164	1,39,74,969

EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	0	36,000	36,000
---------------------------------------	-----------	---	--------	--------

DIVISION NO.1,PWD B&R

PROGRAMMES

*****	-----			
TOTAL(MH)	0	36,000	36,000	

*****	-----			
TOTAL(DDO)	0	36,000	36,000	

EXECUTIVE ENGINEER, CONTRUCTION	2059	001-DIRECTION	1,30,86,212	42,73,299	1,73,59,511
DIVISION NO. III,PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	CHIEF ENGINEER, PWD, B&R		TOTAL(MH)		1,30,86,212	42,73,299	1,73,59,511
WORKS (B &	BRANCH, PUNJAB						
R)							

*****	-----			
TOTAL(DDO)	1,30,86,212	42,73,299	1,73,59,511	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	73,38,344	22,27,658	95,66,002
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,04,24,556	65,00,957	2,69,25,513

5054	337-ROAD WORKS	2,61,29,924	0	2,61,29,924
*****	-----			
TOTAL (MH)		2,61,29,924	0	2,61,29,924

*****	-----			
TOTAL (DDO)		4,65,54,480	65,00,957	5,30,55,437

EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	0	66,10,166	66,10,166
DIVISION NO.1, PWD (B&R),					
BATHINDA					

*****	-----			
TOTAL (MH)		0	66,10,166	66,10,166

*****	-----			
TOTAL (DDO)		0	66,10,166	66,10,166

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	27,92,972	7,72,590	35,65,562
RAJ DIVISION		AND			

ADMINISTRATION

* * * * *

TOTAL(MH)

27,92,972

7,72,590

35,65,562

TOTAL (DDO)

27,92,972

7,72,590

35,65,562

GOVERNMENT OF PUNJAB

Page 1624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, PANCHAYTI RAJ ,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	19,48,353	5,53,406	25,01,759

* * * * *

TOTAL(MH)

19,48,353

5,53,406

25,01,759

TOTAL (DDO)

19,48,353

5,53,406

25,01,759

TOTAL (CCO)

11,09,62,893

3,05,92,766

14, 15, 55, 659

TOTAL(DEPT)

3,25,19,57,609 2,54,27,17,704 5,79,46,75,313

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	22,75,655	23,28,468	46,04,123
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

TOTAL(MH)

22,75,655 23,28,468 46,04,123

2235	102-CHILD	6,99,756	2,45,303	9,45,059
	WELFARE			

TOTAL(MH)

6,99,756 2,45,303 9,45,059

4215	102-RURAL	14,455	0	14,455
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,90,196	3,00,490	5,90,686
	SUPPLY			
	789-SPECIAL	3,51,892	1,35,794	4,87,686
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	6,56,543	4,36,284	10,92,827	

GOVERNMENT OF PUNJAB

Page 1625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			36,31,954	30,10,055	66,42,009
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,57,57,606	39,93,734	1,97,51,340
CUM-EXECUTIVE ENGINEER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		800-OTHER	5,53,027	2,83,709	8,36,736
		EXPENDITURE			

*****	-----			
TOTAL(MH)	1,69,67,176	47,13,727	2,16,80,903	

*****				-----		
TOTAL (DDO)				1,99,42,587	72,87,498	2,72,30,085
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		1,52,27,495	20,69,156	1,72,96,651
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND				
		ADMINISTRATION				
		105-SANITATION		0	4,99,871	4,99,871
		SERVICES				
		800-OTHER		23,88,693	9,20,148	33,08,841
		EXPENDITURE				
*****				-----		
TOTAL (MH)				1,76,16,188	34,89,175	2,11,05,363
*****				-----		
TOTAL (DDO)				1,76,16,188	34,89,175	2,11,05,363
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		1,60,86,761	56,74,787	2,17,61,548
CUM-EXECUTIVE ENGINEER, GURDASPUR		AND				
		ADMINISTRATION				
		105-SANITATION		2,19,085	3,41,414	5,60,499
		SERVICES				

800-OTHER25,95,90612,01,59937,97,505

EXPENDITURE

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

			TOTAL (MH)		1,89,01,752	72,17,800	2,61,19,552
--	--	--	------------	--	-------------	-----------	-------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	4215	102-RURAL WATER SUPPLY	54,38,273	14,15,407	68,53,680
------------------------------	--	--	------	------------------------	-----------	-----------	-----------

*****-----

			TOTAL (MH)		2,43,40,025	86,33,207	3,29,73,232
--	--	--	------------	--	-------------	-----------	-------------

*****-----

			TOTAL (DDO)		2,43,40,025	86,33,207	3,29,73,232
--	--	--	-------------	--	-------------	-----------	-------------

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,86,77,575	86,81,366	4,73,58,941
CUM-EXECUTIVE ENGINEER, HOSHIARPUR		AND ADMINISTRATION			

		800-OTHER	1,17,63,952	95,97,662	2,13,61,614
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	5,04,41,527	1,82,79,028	6,87,20,555

		*****	-----	-----	-----
		TOTAL(DDO)	5,04,41,527	1,82,79,028	6,87,20,555

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	68,01,717	23,82,146	91,83,863
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			
		800-OTHER	14,03,874	13,13,774	27,17,648
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	82,05,591	36,95,920	1,19,01,511

		*****	-----	-----	-----
		TOTAL(DDO)	82,05,591	36,95,920	1,19,01,511

DISTRICT PROGRAMME	2215	001-DIRECTION	96,33,430	34,15,177	1,30,48,607
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, , DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	
			TOTAL(MH)		96,33,430	34,15,177	1,30,48,607
		*****			-----	-----	
		TOTAL(DDO)			96,33,430	34,15,177	1,30,48,607
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL	6,16,374	4,93,015	11,09,389
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SANITATION			
(PUBLIC		SANITATION		SERVICES			
HEALTH)							
				102-RURAL WATER	61,87,872	13,93,507	75,81,379
				SUPPLY			
				789-SPECIAL	42,28,013	46,23,678	88,51,691
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	
			TOTAL(MH)		1,10,32,259	65,10,200	1,75,42,459

*****		-----		
TOTAL(DD0)		1,10,32,259	65,10,200	1,75,42,459

EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	36,63,250	20,56,750	57,20,000
SUPPLY AND SANITATION DIVISION		SUPPLY			
(EE2)					
		789-SPECIAL	34,20,000	0	34,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		70,83,250	20,56,750	91,40,000

*****		-----		
TOTAL(DD0)		70,83,250	20,56,750	91,40,000

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	7,58,342	0	7,58,342
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			

*****		-----		
-------	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,58,342	0	7,58,342
PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			7,58,342	0	7,58,342
	EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	52,53,346	82,01,498	1,34,54,844	
	QUALITY),DWSS, WATER WORKS		SUPPLY				
	COMPLEX, PHASE 2, MOHALI						
			789-SPECIAL	25,60,417	19,22,018	44,82,435	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****	-----				
		TOTAL(MH)		85,72,105	1,01,23,516	1,86,95,621	
	*****	-----					
	TOTAL(DDO)			85,72,105	1,01,23,516	1,86,95,621	

EXECUTIVE ENGINEER, WATER &	2215	001-DIRECTION	2,09,22,204	71,29,801	2,80,52,005
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			
		105-SANITATION	5,92,310	0	5,92,310
		SERVICES			
		800-OTHER	7,49,168	2,71,980	10,21,148
		EXPENDITURE			

		TOTAL (MH)	2,22,63,682	74,01,781	2,96,65,463
	4215	102-RURAL WATER	27,33,766	1,33,67,301	1,61,01,067
		SUPPLY			
		789-SPECIAL	1,70,212	1,86,186	3,56,398
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	29,03,978	1,35,53,487	1,64,57,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	2,51,67,660	2,09,55,268	4,61,22,928
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	67,065	1,67,065
& SANITATION GW DIVISION NO.2		PROGRAMMES			

*****			-----		
	TOTAL(MH)		30,03,978	1,36,20,552	1,66,24,530

*****			-----		
	TOTAL(DDO)		2,52,67,660	2,10,22,333	4,62,89,993

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,60,48,766	2,00,68,644	6,61,17,410
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	1,36,471	59,675	1,96,146
		SERVICES			
		800-OTHER	17,17,844	6,52,341	23,70,185
		EXPENDITURE			

*****	-----			
TOTAL(MH)		4,79,03,081	2,07,80,660	6,86,83,741

4215	102-RURAL	0	72,558	72,558
	SANITATION			
	SERVICES			
	102-RURAL WATER	30,04,228	18,02,526	48,06,754
	SUPPLY			
	789-SPECIAL	15,06,910	97,441	16,04,351
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		45,11,138	19,72,525	64,83,663

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			5,24,14,219	2,27,53,185	7,51,67,404

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-1,00,000	0	-1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO-1				
(PUBLIC							
HEALTH)							

*****	-----			
TOTAL(MH)		44,11,138	19,72,525	63,83,663

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

4215	102-RURAL WATER	17,52,005	3,35,737	20,87,742
	SUPPLY			

789-SPECIAL	1,85,906	9,67,304	11,53,210
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		19,37,911	13,03,041	32,40,952

*****	-----			
TOTAL(DD0)		5,43,52,130	2,40,56,226	7,84,08,356

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1	SUPPLY			
(PUBLIC							
HEALTH)							
				789-SPECIAL	2,17,92,278	22,45,000	2,40,37,278
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		10,19,66,452	2,57,50,071	12,77,16,523

			TOTAL(DDO)		12,43,53,174	3,40,69,246	15,84,22,420
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		5,11,11,992	1,69,75,758	6,80,87,750
	AND SANITATION	DIVISION NO. 1,	AND				
			ADMINISTRATION				
			105-SANITATION		10,92,101	0	10,92,101
			SERVICES				
			799-SUSPENSE		-7,425	0	-7,425
			800-OTHER		37,02,948	23,92,234	60,95,182
			EXPENDITURE				

			TOTAL(MH)		5,58,99,616	1,93,67,992	7,52,67,608

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

4215	102-RURAL	20,36,160	43,83,668	64,19,828
	SANITATION			
	SERVICES			
	102-RURAL WATER	95,29,923	53,16,650	1,48,46,573
	SUPPLY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	65,92,497	29,12,108	95,04,605
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			

			TOTAL(MH)		1,81,58,580	1,26,12,426	3,07,71,006

*****				-----		
TOTAL (DDO)				7,41,58,196	3,19,80,418	10,61,38,614

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		1,73,74,405	57,54,276	2,31,28,681
AND SANITATION	DIVISION NO. 2	AND				
		ADMINISTRATION				
		800-OTHER		6,41,859	3,29,954	9,71,813
		EXPENDITURE				

*****				-----		
TOTAL (MH)				1,80,16,264	60,84,230	2,41,00,494

4215	102-RURAL WATER		8,23,000	51,04,037	59,27,037
	SUPPLY				
	789-SPECIAL		7,83,869	0	7,83,869
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

*****				-----		
TOTAL (MH)				16,06,869	51,04,037	67,10,906

*****				-----		
TOTAL (DDO)				1,96,23,133	1,11,88,267	3,08,11,400

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,86,20,579	52,76,161	2,38,96,740
AND SANITATION	DIVISION NO.3	AND			
		ADMINISTRATION			
		105-SANITATION	0	6,85,176	6,85,176
		SERVICES			
		800-OTHER	18,51,306	8,17,201	26,68,507
		EXPENDITURE			

*****	-----			
TOTAL(MH)		2,04,71,885	67,78,538	2,72,50,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		PROGRAMMES			

(PUBLIC
HEALTH)

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

4215	102-RURAL	0	1,10,373	1,10,373
------	-----------	---	----------	----------

		SANITATION			
		SERVICES			
		102-RURAL WATER	3,80,326	5,62,000	9,42,326
		SUPPLY			
		789-SPECIAL	2,55,695	4,67,794	7,23,489
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	6,36,021	11,40,167	17,76,188
		*****	-----		
		TOTAL(DDO)	2,12,07,906	79,18,705	2,91,26,611
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,58,76,183	98,37,333	3,57,13,516
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		799-SUSPENSE	38,161	0	38,161
		800-OTHER	33,22,708	16,67,055	49,89,763
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	2,92,37,052	1,15,04,388	4,07,41,440
4215	102-RURAL	10,50,000	3,60,000	14,10,000	

SANITATION

SERVICES

102-RURAL WATER14,71,84,9613,60,26,65218,32,11,613

SUPPLY

789-SPECIAL9,05,85,4482,08,71,65611,14,57,104

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)23,88,20,4095,72,58,30829,60,78,717

*****-----

TOTAL(DDO)26,80,57,4616,87,62,69633,68,20,157

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION85,12,33732,28,3451,17,40,682

WORKSHEALTH, PUNJAB, PATIALA AND SANITATION (GW) DIVISIONAND

(PUBLICADMINISTRATION

HEALTH)

		105-SANITATION	5,42,798	0	5,42,798
		SERVICES			
		800-OTHER	34,87,542	36,08,461	70,96,003
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,42,677	68,36,806	1,93,79,483
	2235	200-OTHER	2,00,000	1,00,000	3,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	1,00,000	3,00,000
		*****	-----	-----	-----
		TOTAL(DD0)	1,27,42,677	69,36,806	1,96,79,483
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,35,13,891	44,79,461	1,79,93,352
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			
		105-SANITATION	0	1,50,191	1,50,191
		SERVICES			
		799-SUSPENSE	1,65,240	1,98,85,945	2,00,51,185
		800-OTHER	27,69,804	12,14,593	39,84,397
		EXPENDITURE			

*****	-----			
TOTAL(MH)	1,64,48,935	2,57,30,190	4,21,79,125	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,64,48,935	2,57,30,190	4,21,79,125

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	2,10,01,034	74,34,641	2,84,35,675
		800-OTHER EXPENDITURE	27,99,171	9,72,590	37,71,761

*****	-----			
TOTAL(MH)	4,02,49,140	3,41,37,421	7,43,86,561	

2235	200-OTHER	3,39,187	1,78,762	5,17,949
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	3,39,187	1,78,762	5,17,949

	*****	-----	-----	-----
	TOTAL(DDO)	4,05,88,327	3,43,16,183	7,49,04,510

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,04,59,045	37,12,790	1,41,71,835
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	6,40,118	0	6,40,118
		SERVICES			
		799-SUSPENSE	0	9,641	9,641
		800-OTHER	31,23,230	25,15,601	56,38,831
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,42,22,393	62,38,032	2,04,60,425

4215	102-RURAL	0	1,24,974	1,24,974
	SANITATION			
	SERVICES			
	102-RURAL WATER	1,66,300	8,44,818	10,11,118

SUPPLY

GOVERNMENT OF PUNJAB

Page 1636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL		
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS)	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,534	24,81,662	26,22,196		

TOTAL (MH)					3,06,834	34,51,454	37,58,288		

TOTAL (DDO)					1,45,29,227	96,89,486	2,42,18,713		
EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION					2215	001-DIRECTION AND ADMINISTRATION	1,34,50,821	44,50,737	1,79,01,558
					105-SANITATION SERVICES	0	1,06,567	1,06,567	
					799-SUSPENSE	-28,262	-4,732	-32,994	
					800-OTHER	3,46,452	1,12,158	4,58,610	

EXPENDITURE					

TOTAL (MH)		1,37,69,011	46,64,730	1,84,33,741	
4215	102-RURAL WATER	1,44,80,433	53,11,359	1,97,91,792	
SUPPLY					
789-SPECIAL		1,15,32,091	15,90,482	1,31,22,573	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		2,60,12,524	69,01,841	3,29,14,365	

TOTAL (DDO)		3,97,81,535	1,15,66,571	5,13,48,106	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,34,10,244	1,12,21,772	4,46,32,016
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	0	3,35,345	3,35,345
		SERVICES			
		799-SUSPENSE	-5,800	0	-5,800
GOVERNMENT OF PUNJAB					
Page 1637					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	8,57,680	0	8,57,680
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		EXPENDITURE			
(PUBLIC							
HEALTH)							

TOTAL(MH)					3,42,62,124	1,15,57,117	4,58,19,241

TOTAL(DDO)					3,42,62,124	1,15,57,117	4,58,19,241
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		2,77,41,261	97,06,394	3,74,47,655
	AND SANITATION (RWS) DIVISION		AND				
	NO. 3		ADMINISTRATION				
			800-OTHER		55,51,451	18,43,556	73,95,007
			EXPENDITURE				

TOTAL(MH)					3,32,92,712	1,15,49,950	4,48,42,662
			4215	102-RURAL	0	41,774	41,774
				SANITATION			

		SERVICES				
		102-RURAL WATER	21,76,929	15,54,753	37,31,682	
		SUPPLY				
		789-SPECIAL	4,56,019	12,45,977	17,01,996	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	26,32,948	28,42,504	54,75,452	
		*****	-----			
		TOTAL(DDO)	3,59,25,660	1,43,92,454	5,03,18,114	
		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,53,73,347	52,52,514	2,06,25,861
		AND SANITATION (RWS) DIVISION,	AND			
			ADMINISTRATION			
		105-SANITATION	3,23,409	6,10,650	9,34,059	
		SERVICES				
		800-OTHER	42,16,732	17,64,722	59,81,454	
		GOVERNMENT OF PUNJAB				Page 1638
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

EXPENDITURE							
-------------	--	--	--	--	--	--	--

-------	--	--	--	--	--	--	--

-------	--	--	--	--	--	--	--

TOTAL(MH)			1,99,13,488	76,27,886	2,75,41,374
-----------	--	--	-------------	-----------	-------------

-------	--	--	--	--	--	--	--

-------	--	--	--	--	--	--	--

TOTAL(DDO)			1,99,13,488	76,27,886	2,75,41,374
------------	--	--	-------------	-----------	-------------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,81,23,774	94,39,543	3,75,63,317
--------	------------------------	---------------------------------	------	---------------	-------------	-----------	-------------

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND			
-------	-------------------------	-------------------------	--	-----	--	--	--

(PUBLIC				ADMINISTRATION			
---------	--	--	--	----------------	--	--	--

HEALTH)							
---------	--	--	--	--	--	--	--

105-SANITATION			5,75,123	22,739	5,97,862
----------------	--	--	----------	--------	----------

SERVICES					
----------	--	--	--	--	--

800-OTHER			62,49,761	21,82,966	84,32,727
-----------	--	--	-----------	-----------	-----------

EXPENDITURE					
-------------	--	--	--	--	--

-------	--	--	--	--	--	--	--

-------	--	--	--	--	--	--	--

TOTAL(MH)			3,49,48,658	1,16,45,248	4,65,93,906
-----------	--	--	-------------	-------------	-------------

4215	102-RURAL		0	48,548	48,548
------	-----------	--	---	--------	--------

SANITATION					
------------	--	--	--	--	--

SERVICES					
----------	--	--	--	--	--

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	2,40,743	2,03,477	4,44,220
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		SUPPLY			
(PUBLIC		HOSHIARPUR					
HEALTH)							
				789-SPECIAL	4,04,954	0	4,04,954
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		6,56,197	2,27,181	8,83,378
			*****	-----			
			TOTAL(DDO)		6,56,197	2,27,181	8,83,378
		EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	12,23,351	29,50,550	41,73,901
		AND SANITATION DIVISION NO 3		SUPPLY			
				789-SPECIAL	1,99,73,768	23,54,500	2,23,28,268
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,11,97,119	53,05,050	2,65,02,169
			*****	-----			

TOTAL (DDO)	2,11,97,119	53,05,050	2,65,02,169
-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	80	1,04,920	1,05,000
AND SANITATION DIVISION NO-2					

*****	-----				
TOTAL (MH)	80	1,04,920	1,05,000		

4215	102-RURAL WATER	2,89,612	5,104	2,94,716	
SUPPLY					
	789-SPECIAL	18,05,104	2,05,719	20,10,823	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----				
TOTAL (MH)	20,94,716	2,10,823	23,05,539		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----						
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	20,94,796	3,15,743	24,10,539		

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,06,09,011	0	1,06,09,011
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			
		799-SUSPENSE	-1,35,412	-25,477	-1,60,889
		800-OTHER	29,46,544	0	29,46,544
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,55,14,859	1,85,346	1,57,00,205
	4215	102-RURAL WATER	5,11,000	38,266	5,49,266
		SUPPLY			
		789-SPECIAL	29,026	19,54,000	19,83,026
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,40,026	19,92,266	25,32,292
		*****	-----	-----	-----
		TOTAL (DD0)	1,60,54,965	22,82,532	1,83,37,497

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	38,56,880	13,51,379	52,08,259
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		38,56,880	13,51,379	52,08,259

2235	200-OTHER	1,00,000	1,77,117	2,77,117
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	1,77,117	2,77,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	102-RURAL SANITATION SERVICES	21,47,000	0	21,47,000
				102-RURAL WATER SUPPLY	25,79,989	35,76,950	61,56,939

	789-SPECIAL	68,49,844	23,00,717	91,50,561
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	1,16,76,833	60,54,784	1,77,31,617

	*****	-----	-----	-----
	TOTAL(DDO)	1,55,33,713	74,06,163	2,29,39,876

EXECUTIVE ENGINEER,WATER SUPPLY 4215	102-RURAL WATER	95,745	0	95,745
AND SANITATION DIVISION NO. 1 ,	SUPPLY			
PATIALA				

	789-SPECIAL	3,03,951	1,62,031	4,65,982
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	3,99,696	1,62,031	5,61,727

	*****	-----	-----	-----
	TOTAL(DDO)	3,99,696	1,62,031	5,61,727

EXECUTIVE ENGINEER,WATER SUPPLY	4202	800-OTHER	1,07,945	1,81,08,159	1,82,16,104
AND SANITATION DIVISION NO. 1,		EXPENDITURE			
RUPNAGAR AT ANANDPUR SHIB					

*****	-----			
TOTAL(MH)		1,07,945	1,81,08,159	1,82,16,104

*****	-----			
TOTAL(DDO)		1,07,945	1,81,08,159	1,82,16,104

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,49,95,510	3,94,64,823	14,44,60,333
---------------------------------	------	---------------	--------------	-------------	--------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION NO. 2	AND
	ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	30,08,468	0	30,08,468
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		SERVICES			
(PUBLIC							
HEALTH)							

799-SUSPENSE	-38,103	-76,420	-1,14,523
800-OTHER	1,49,27,716	75,93,513	2,25,21,229
EXPENDITURE			

*****	-----			
TOTAL (MH)		12,28,93,591	4,69,81,916	16,98,75,507

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

4215	102-RURAL	0	59,500	59,500
	SANITATION			
	SERVICES			

	102-RURAL WATER	3,27,05,255	1,38,37,949	4,65,43,204
	SUPPLY			

	789-SPECIAL	1,88,67,927	48,03,668	2,36,71,595
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		5,15,73,182	1,87,01,117	7,02,74,299

*****	-----			
TOTAL (DDO)		17,45,66,773	6,56,83,033	24,02,49,806

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,67,57,498	53,35,588	2,20,93,086
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			
		105-SANITATION	0	1,42,122	1,42,122
		SERVICES			
		799-SUSPENSE	106	0	106
		800-OTHER	9,17,585	4,63,464	13,81,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

			TOTAL(MH)		1,76,75,189	59,41,174	2,36,16,363

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	78,690	0	78,690
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	2,01,409	2,56,645	4,58,054
				SUPPLY			

		789-SPECIAL	2,46,076	0	2,46,076
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	5,26,175	2,56,645	7,82,820

		TOTAL(DDO)	1,82,01,364	61,97,819	2,43,99,183
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,93,22,975	67,54,185	2,60,77,160
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			
		105-SANITATION	2,79,958	2,34,127	5,14,085
		SERVICES			
		800-OTHER	11,35,683	4,56,700	15,92,383
		EXPENDITURE			

		TOTAL(MH)	2,07,38,616	74,45,012	2,81,83,628
2235		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

		TOTAL(MH)	1,00,000	0	1,00,000

4215	102-RURAL	10,08,000	35,000	10,43,000
	SANITATION			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	7,71,244	1,38,744	9,09,988
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SUPPLY			
(PUBLIC		AMRITSAR					
HEALTH)							
				789-SPECIAL	9,47,988	36,55,806	46,03,794
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		27,27,232	38,29,550	65,56,782

			TOTAL(DDO)		2,35,65,848	1,12,74,562	3,48,40,410

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,05,512	1,74,268	4,79,780
AND SANITATION DIVISION NO.1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,23,338	0	22,23,338
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	25,28,850	1,74,268	27,03,118
	2215	001-DIRECTION	1,30,47,550	39,32,953	1,69,80,503
		AND			
		ADMINISTRATION			
		800-OTHER	11,33,186	12,67,041	24,00,227
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,80,736	51,99,994	1,93,80,730
	4215	102-RURAL WATER	57,73,731	0	57,73,731
		SUPPLY			
		789-SPECIAL	10,94,759	97,652	11,92,411
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	68,68,490	97,652	69,66,142	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)		2,35,78,076	54,71,914	2,90,49,990
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,33,24,048	1,61,96,747	5,95,20,795
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	0	8,10,006	8,10,006
		SERVICES			
		799-SUSPENSE	-65,236	29,597	-35,639
		800-OTHER	49,54,509	16,03,201	65,57,710
		EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			5,50,81,811	1,87,37,203	7,38,19,014
4215	102-RURAL	0	33,534	33,534	
	SANITATION				
	SERVICES				
	102-RURAL WATER	55,70,344	2,47,31,629	3,03,01,973	
	SUPPLY				
	789-SPECIAL	65,75,099	51,95,837	1,17,70,936	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----	-----	-----
TOTAL (MH)			1,21,45,443	2,99,61,000	4,21,06,443
*****			-----	-----	-----
TOTAL (DDO)			8,39,36,840	5,40,72,465	13,80,09,305
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	41,50,276	28,46,427	69,96,703
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			41,50,276	28,46,427	69,96,703

ADMINISTRATION				
	105-SANITATION	2,07,719	3,13,763	5,21,482
SERVICES				
	799-SUSPENSE	-1,22,351	0	-1,22,351
	800-OTHER	14,22,262	6,75,088	20,97,350
EXPENDITURE				

	TOTAL(MH)	1,90,32,915	77,75,119	2,68,08,034

4215	102-RURAL WATER	62,08,370	1,24,01,293	1,86,09,663
SUPPLY				
	789-SPECIAL	6,42,338	1,27,858	7,70,196
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	68,50,708	1,25,29,151	1,93,79,859

	TOTAL(DDO)	2,58,83,623	2,03,04,270	4,61,87,893

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,44,086	79,31,729	80,75,815	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND				
(PUBLIC		GARHSHANKAR		ADMINISTRATION				
HEALTH)								

TOTAL(MH)					69,94,794	2,04,60,880	2,74,55,674	
			4215	102-RURAL WATER	1,11,248	24,56,390	25,67,638	
				SUPPLY				
				789-SPECIAL	1,93,979	15,97,000	17,90,979	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

TOTAL(MH)					3,05,227	40,53,390	43,58,617	

TOTAL(DD0)					2,63,32,936	3,22,89,389	5,86,22,325	
			EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	70,931	0	70,931
				AND SANITATION DIVISION, TALWARA	PROGRAMMES			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	0	63,98,025	63,98,025
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		SERVICES			
(PUBLIC		1, MOHALI					
HEALTH)							

800-OTHER	0	22,47,709	22,47,709
-----------	---	-----------	-----------

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,51,14,757	1,98,54,775	4,49,69,532

4215	789-SPECIAL	0	33,599	33,599
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	33,599	33,599

*****	-----	-----	-----
TOTAL(DD0)	2,51,14,757	1,98,88,374	4,50,03,131

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,57,02,228	90,03,533	3,47,05,761
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

799-SUSPENSE	5,74,190	6,808	5,80,998
--------------	----------	-------	----------

		800-OTHER	47,460	47,785	95,245
		EXPENDITURE			

		*****	-----		
		TOTAL(MH)	2,63,23,878	90,58,126	3,53,82,004

		*****	-----		
		TOTAL(DDO)	2,63,23,878	90,58,126	3,53,82,004

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,62,57,072	53,19,684	2,15,76,756
		AND SANITATION(GW) DIVISION		AND			
		NO2, MOHALI		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	1,62,57,072	53,19,684	2,15,76,756

		4215	102-RURAL WATER	30,300	31,800	62,100
			SUPPLY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	64,760	0	64,760
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION		COMPONENT PLAN			

(PUBLIC
HEALTH)

NO2, MOHALI

FOR SCHEDULED
CASTES

*****	-----			
TOTAL (MH)	95,060	31,800	1,26,860	

*****	-----			
TOTAL (DD0)	1,63,52,132	53,51,484	2,17,03,616	

EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	3,65,04,720	1,15,92,347	4,80,97,067
AND SANITATTION DIVISION	AND			
	ADMINISTRATION			
	105-SANITATION	4,50,866	3,74,450	8,25,316
	SERVICES			
	800-OTHER	33,89,436	15,31,897	49,21,333
	EXPENDITURE			

*****	-----			
TOTAL (MH)	4,03,45,022	1,34,98,694	5,38,43,716	

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

4215	102-RURAL WATER	39,40,656	13,27,656	52,68,312
	SUPPLY			
	789-SPECIAL	30,33,341	6,95,933	37,29,274
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		69,73,997	20,23,589	89,97,586

*****	-----			
TOTAL(DDO)		4,74,19,019	1,55,22,283	6,29,41,302

EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	0	41,774	41,774
---------------------------------	------	-----------	---	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND SANTIATION DIVSION NO-1,		SANITATION			
		MUKTSAR		SERVICES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	2,21,579	70,89,959	73,11,538
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		SUPPLY			
(PUBLIC		MUKTSAR					

HEALTH)

		789-SPECIAL	4,20,907	23,30,192	27,51,099
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	6,42,486	94,61,925	1,01,04,411
		*****	-----	-----	-----
		TOTAL(DDO)	6,42,486	94,61,925	1,01,04,411
EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	200	-72,567	-72,367
AND SANTIATION DIVSION NO-2,					
MUKTSAR					
		*****	-----	-----	-----
		TOTAL(MH)	200	-72,567	-72,367
		*****	-----	-----	-----
		TOTAL(DDO)	200	-72,567	-72,367
EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	0	57,717	57,717
AND SANTIATION DIVSION, MALOUT		SANITATION			
		SERVICES			
		102-RURAL WATER	1,27,77,180	1,66,736	1,29,43,916

SUPPLY			
789-SPECIAL	11,78,405	0	11,78,405
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----		
TOTAL(MH)	1,39,55,585	2,24,453	1,41,80,038
*****	-----		
TOTAL(DDO)	1,39,55,585	2,24,453	1,41,80,038
GOVERNMENT OF PUNJAB			Page 1651
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		PROGRAMMES			
(PUBLIC							
HEALTH)							
*****				-----			
TOTAL(MH)				1,41,55,585	2,24,453	1,43,80,038	

	4215	102-RURAL WATER	2,26,96,836	1,48,298	2,28,45,134
		SUPPLY			
		789-SPECIAL	1,29,95,328	10,16,499	1,40,11,827
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,56,92,164	11,64,797	3,68,56,961
		*****	-----	-----	-----
		TOTAL(DDO)	4,98,47,749	13,89,250	5,12,36,999
EXECUTIVE ENGINNER (EE2),WATER	4215	102-RURAL WATER	32,17,000	17,64,000	49,81,000
SUPPLY & SANITATION DIVISION		SUPPLY			
(EE2)					
		789-SPECIAL	17,31,000	13,30,000	30,61,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	49,48,000	30,94,000	80,42,000
		*****	-----	-----	-----
		TOTAL(DDO)	49,48,000	30,94,000	80,42,000

OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	7,92,663	2,64,221	10,56,884
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,92,663	2,64,221	10,56,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			7,92,663	2,64,221	10,56,884

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E., WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,04,85,107	34,10,381	1,38,95,488
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	1,12,77,770	36,74,602	1,49,52,372

2235	200-OTHER	0	2,17,878	2,17,878
------	-----------	---	----------	----------

PROGRAMMES				

TOTAL (MH)		0	2,17,878	2,17,878
4215	102-RURAL WATER	75,970	97,723	1,73,693
SUPPLY				
789-SPECIAL		2,17,199	0	2,17,199
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		2,93,169	97,723	3,90,892

TOTAL (DD0)		1,15,70,939	39,90,203	1,55,61,142
S.E. ,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	67,59,019	22,58,069	90,17,088
CIRCLE,				
AND				
ADMINISTRATION				

TOTAL (MH)		67,59,019	22,58,069	90,17,088
2235	200-OTHER	3,21,113	2,69,004	5,90,117

PROGRAMMES				

TOTAL(MH)		3,21,113	2,69,004	5,90,117
4215	102-RURAL WATER	75,482	75,482	1,50,964
SUPPLY				
GOVERNMENT OF PUNJAB				Page 1653
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	789-SPECIAL	1,50,964	0	1,50,964
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			

TOTAL(MH)		2,26,446	75,482	3,01,928

TOTAL(DDO)		73,06,578	26,02,555	99,09,133

S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	43,14,361	13,45,516	56,59,877
CIRCLE, PUNJAB		AND			

ADMINISTRATION					

TOTAL (MH)			43,14,361	13,45,516	56,59,877
4215	102-RURAL WATER		78,586	0	78,586
SUPPLY					
789-SPECIAL					
			78,586	0	78,586
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			1,57,172	0	1,57,172

TOTAL (DDO)			44,71,533	13,45,516	58,17,049
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	1,03,14,287	37,00,653	1,40,14,940
SANITATION CIRCLE,		AND			
ADMINISTRATION					
800-OTHER					
			18,37,009	9,44,461	27,81,470
EXPENDITURE					

TOTAL (MH)			1,21,51,296	46,45,114	1,67,96,410

2235	200-OTHER	0	2,25,416	2,25,416
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	TOTAL(MH)		0	2,25,416	2,25,416
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,					
(PUBLIC							
HEALTH)							
			4215	102-RURAL WATER	34,717	34,717	69,434
				SUPPLY			
				789-SPECIAL	69,434	0	69,434
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		1,04,151	2,60,133	3,64,284

*****		-----		
TOTAL (DDO)		1,22,55,447	49,05,247	1,71,60,694

SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTION	4,44,23,650	1,45,87,988	5,90,11,638
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			
		800-OTHER	2,35,260	0	2,35,260
		EXPENDITURE			

*****		-----		
TOTAL (MH)		4,46,58,910	1,45,87,988	5,92,46,898

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME- GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	6,87,075	47,846	7,34,921
	PROGRAMMES			

*****		-----		
TOTAL (MH)		6,97,075	47,846	7,44,921

*****		-----		
TOTAL (DDO)		4,53,55,985	1,46,35,834	5,99,91,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	3,86,65,313	1,35,84,352	5,22,49,665
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	0	7,72,736	7,72,736
				SERVICES			
				800-OTHER	15,53,741	5,19,829	20,73,570
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	4,09,16,129	1,49,24,763	5,58,40,892
			2235	200-OTHER	81,513	1,28,552	2,10,065
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	81,513	1,28,552	2,10,065

4215	102-RURAL WATER	12,826	0	12,826
	SUPPLY			
	789-SPECIAL	25,652	12,826	38,478
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		38,478	12,826	51,304

*****	-----			
TOTAL(DDO)		8,56,95,030	2,96,54,129	11,53,49,159

SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	31,03,147	10,15,693	41,18,840
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		800-OTHER	1,59,583	56,445	2,16,028
		EXPENDITURE			
*****	-----				
TOTAL(MH)			32,62,730	10,72,138	43,34,868

*****	-----				
TOTAL(DDO)			32,62,730	10,72,138	43,34,868

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	72,36,332	25,21,133	97,57,465
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
*****					-----		
			TOTAL (MH)		72,36,332	25,21,133	97,57,465
			2235	200-OTHER	1,66,740	1,00,000	2,66,740
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		1,66,740	1,00,000	2,66,740
			4215	102-RURAL WATER	60,915	21,949	82,864
				SUPPLY			
				789-SPECIAL	43,898	0	43,898
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				*****	-----		
				TOTAL(MH)	1,04,813	21,949	1,26,762
				*****	-----		
				TOTAL(DDO)	75,07,885	26,43,082	1,01,50,967
				*****	-----		
				TOTAL(CCO)	1,76,23,55,459	70,77,37,299	2,47,00,92,758
				*****	-----		
				TOTAL(DEPT)	1,76,23,55,459	70,77,37,299	2,47,00,92,758
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	17,28,853	5,76,330	23,05,183
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	2,00,000	0	2,00,000
				RY GRANT BY			
				MINISTERS			
				800-OTHER	5,68,811	7,91,090	13,59,901
				GOVERNMENT OF PUNJAB			Page 1657
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				EXPENDITURE				
				*****	-----			
				TOTAL(MH)	24,97,664	13,67,420	38,65,084	
				*****	-----			
				TOTAL(DDO)	24,97,664	13,67,420	38,65,084	
PUNJAB	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	1,00,00,000	50,00,000	1,50,00,000	
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF		EXPENDITURE				
SABHA	CHANDIGARH	MINISTER, PUNJAB, CHANDIGARH						
				*****	-----			
				TOTAL(MH)	1,00,00,000	50,00,000	1,50,00,000	
				*****	-----			
				TOTAL(DDO)	1,00,00,000	50,00,000	1,50,00,000	
			UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	57,66,000	19,22,000	76,88,000
			GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
					DEPUTY			
					MINISTERS			
					105-DISCRETIONA	0	4,00,000	4,00,000
					RY GRANT BY			
					MINISTERS			

			TOTAL (MH)	6,18,39,694	2,01,33,422	8,19,73,116
--	--	--	------------	-------------	-------------	-------------

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	41,79,897	12,60,837	54,40,734
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						

*****	-----			
TOTAL (MH)	41,79,897	12,60,837	54,40,734	

*****	-----			
TOTAL (DDO)	6,60,19,591	2,13,94,259	8,74,13,850	

DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	8,69,940	2,44,382	11,14,322
SABHA, ,CHANDIGARH		ASSEMBLY			

*****	-----			
TOTAL (MH)	8,69,940	2,44,382	11,14,322	

*****	-----			
TOTAL (DDO)	8,69,940	2,44,382	11,14,322	

SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	4,03,500	1,75,792	5,79,292
SABHA, ,CHNDIGARH		ASSEMBLY			

*****	-----			
TOTAL (MH)	4,03,500	1,75,792	5,79,292	

TOTAL (DDO)			12,33,78,283	4,17,45,076	16,51,23,359
-------------	--	--	--------------	-------------	--------------

UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	2,90,49,633	1,22,95,353	4,13,44,986
SABHA, CHD		ASSEMBLY			

*****	-----	-----	-----		
TOTAL (MH)			2,92,02,821	1,26,53,577	4,18,56,398

*****	-----	-----	-----		
TOTAL (DDO)			15,24,27,916	5,40,40,429	20,64,68,345

*****	-----	-----	-----		
TOTAL (CCO)			21,97,20,947	7,58,54,862	29,55,75,809

*****	-----	-----	-----		
TOTAL (DEPT)			24,06,78,160	8,84,66,892	32,91,45,052

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	79,33,489	27,34,518	1,06,68,007
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		GOVERNOR, CHANDIGARH			
	RAJ BHAWAN, CHANDIGARH					

			101-EMOLUMENTS	10,50,000	3,50,000	14,00,000
			AND ALLOWANCES			
			OF THE			
			GOVERNOR/ADMINI			
			STRATOR OF			

UNION

TERRITORIES

102-DISCRETIONARY GRANTS11,22,1501,18,00012,40,150

103-HOUSEHOLD ESTABLISHMENT73,60,67927,76,1381,01,36,817

104-SUMPTUARY ALLOWANCES66,17690,1321,56,308

105-MEDICAL FACILITIES15,84,2585,91,02921,75,287

107-EXPENDITURE32,75345,04377,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FROM CONTRACT			
				ALLOWANCE			
RAJ BHAWAN, PRINCIPAL SECRETARY TO PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, CHANDIGARH	2012	108-TOUR EXPENSES	93,841	76,549	1,70,390
	RAJ BHAWAN, CHANDIGARH						

*****-----

TOTAL(MH)				1,92,43,346	67,81,409	2,60,24,755
*****				-----		
TOTAL(DDO)				1,92,43,346	67,81,409	2,60,24,755
SUPRINDENT, SECRETARY TO	2071	115- LEAVE		1,00,000	0	1,00,000
GOVERNOR, PUNJAB		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL(DDO)				1,00,000	0	1,00,000
*****				-----		
TOTAL(CCO)				1,93,43,346	67,81,409	2,61,24,755
*****				-----		
TOTAL(DEPT)				1,93,43,346	67,81,409	2,61,24,755
REHABILITAT FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	3,08,172	0	3,08,172
ION	REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)				
*****				-----		

TOTAL (MH)	3,08,172	0	3,08,172
------------	----------	---	----------

*****	-----		
TOTAL (DDO)	3,08,172	0	3,08,172

DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	84,528	28,176	1,12,704
COMMISSIONER		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	19,48,470	4,72,370	24,20,840
----------------	--	--	------	-------------------------------	-----------	----------	-----------

*****	-----		
TOTAL (MH)	20,32,998	5,00,546	25,33,544

2235	200-OTHER PROGRAMMES	0	8,28,496	8,28,496
------	----------------------	---	----------	----------

*****	-----		
-------	-------	--	--

TOTAL (MH)	0	8,28,496	8,28,496
------------	---	----------	----------

*****	-----		
TOTAL (DDO)	20,32,998	13,29,042	33,62,040

DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	1,49,06,711	65,50,081	2,14,56,792
	*****		-----		
	TOTAL (MH)		1,49,06,711	65,50,081	2,14,56,792

*****	-----		
TOTAL (DDO)	1,49,06,711	65,50,081	2,14,56,792

DEPUTY COMMISSIONER, MUKATSAR	2075	800-OTHER	0	2,85,977	2,85,977
		EXPENDITURE			
	*****		-----		
	TOTAL (MH)		0	2,85,977	2,85,977

*****	-----		
TOTAL (DDO)	0	2,85,977	2,85,977

DISTRICT REVENUE	2029	103-LAND	7,67,249	6,01,904	13,69,153
OFFICER, FATEHGARH SAHIB		RECORDS			
	*****		-----		

TOTAL(MH)				7,67,249	6,01,904	13,69,153
*****				-----		
TOTAL(DDO)				7,67,249	6,01,904	13,69,153
DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT		0	62,559	62,559
DEPUTY COMMISSIONER		ESTABLISHMENTS				
GOVERNMENT OF PUNJAB						Page 1662
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	0	62,559	62,559

*****	-----		
TOTAL(DDO)	0	62,559	62,559

REHABILITAT	FINANCE COMMISSIONER,	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	1,70,82,637	55,90,761	2,26,73,398
ION	REVENUE & REHABILITATION,	D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
	PUNJAB	FOR D.C.JALLANDHAR					
*****				-----			
TOTAL (MH)					1,70,82,637	55,90,761	2,26,73,398

*****					-----				
TOTAL (DDO)				1,70,82,637		55,90,761		2,26,73,398	

SUB DIVISIONAL MAGISTRATE, BATALA 2053		093-DISTRICT		30,99,329		11,77,718		42,77,047	
		ESTABLISHMENTS							

*****					-----				
TOTAL (MH)				30,99,329		11,77,718		42,77,047	

2235	200-OTHER		69,45,000		0		69,45,000		
		PROGRAMMES							

*****					-----				
TOTAL (MH)				69,45,000		0		69,45,000	

*****					-----				
TOTAL (DDO)				1,00,44,329		11,77,718		1,12,22,047	

SUB DIVISIONAL MAGISTRATE, MAUR 2053		093-DISTRICT		15,45,077		5,29,579		20,74,656	
		ESTABLISHMENTS							

*****					-----				
TOTAL (MH)				15,45,077		5,29,579		20,74,656	

*****				-----		
TOTAL (DDO)				15,45,077	5,29,579	20,74,656

SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	33,75,000	13,25,000	47,00,000
PROGRAMMES					

GOVERNMENT OF PUNJAB

Page 1663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				33,75,000	13,25,000	47,00,000

*****				-----		
TOTAL (DDO)				33,75,000	13,25,000	47,00,000

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	17,63,997	9,01,769	26,65,766
ION	REVENUE & REHABILITATION, (C),KAPURTHALA			ESTABLISHMENTS			
PUNJAB							

*****				-----		
TOTAL (MH)				17,63,997	9,01,769	26,65,766

2071	115-LEAVE	8,93,170	0	8,93,170
------	-----------	----------	---	----------

		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		8,93,170	0	8,93,170	
2235	200-OTHER	3,00,000	0	3,00,000	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		3,00,000	0	3,00,000	
*****		-----			
TOTAL(DDO)		29,57,167	9,01,769	38,58,936	
SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	57,26,967	19,73,128	77,00,095
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
*****		-----			
TOTAL(MH)		57,26,967	19,73,128	77,00,095	
2235	200-OTHER	44,18,320	27,00,000	71,18,320	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		44,18,320	27,00,000	71,18,320	

TOTAL (DDO)	1,01,45,287	46,73,128	1,48,18,415
-------------	-------------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	17,77,062	7,06,273	24,83,335
	REVENUE & REHABILITATION, (C),	SULTANPUR LODHI		ESTABLISHMENTS			
	PUNJAB						

TOTAL (MH)	17,77,062	7,06,273	24,83,335
------------	-----------	----------	-----------

2235	200-OTHER	2,55,000	2,55,000	5,10,000
	PROGRAMMES			

TOTAL (MH)	2,55,000	2,55,000	5,10,000
------------	----------	----------	----------

TOTAL (DDO)	20,32,062	9,61,273	29,93,335
-------------	-----------	----------	-----------

SUB DIVISIONAL	2235	200-OTHER	0	3,35,037	3,35,037
----------------	------	-----------	---	----------	----------

OFFICER(C),AMRITSAR II

PROGRAMMES

*****	-----			
TOTAL(MH)		0	3,35,037	3,35,037

*****	-----			
TOTAL(DD0)		0	3,35,037	3,35,037

TEHSILDAR,,ZIRA	2053	093-DISTRICT	37,79,773	19,20,857	57,00,630
		ESTABLISHMENTS			
		800-OTHER	0	21,54,000	21,54,000
		EXPENDITURE			

*****	-----			
TOTAL(MH)		37,79,773	40,74,857	78,54,630

*****	-----			
TOTAL(DD0)		37,79,773	40,74,857	78,54,630

TEHSILDAR,ABOHAR	2053	093-DISTRICT	31,90,001	12,30,765	44,20,766
		ESTABLISHMENTS			
		800-OTHER	5,63,988	0	5,63,988
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, ABOHAR	TOTAL (MH)		37,53,989	12,30,765	49,84,754	
ION	REVENUE & REHABILITATION,							
	PUNJAB							

			TOTAL (DDO)		37,53,989	12,30,765	49,84,754	
			TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT	36,03,693	11,28,546	47,32,239
			AON		ESTABLISHMENTS			
					800-OTHER	0	21,48,400	21,48,400
					EXPENDITURE			

			TOTAL (MH)		73,57,682	45,07,711	1,18,65,393	

			TOTAL (DDO)		73,57,682	45,07,711	1,18,65,393	

TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	12,63,176	4,24,523	16,87,699
		ESTABLISHMENTS			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		12,63,176	4,24,523	16,87,699
-----------	--	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)		12,63,176	4,24,523	16,87,699
------------	--	-----------	----------	-----------

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	093-DISTRICT	39,40,020	14,74,234	54,14,254
.WEST		ESTABLISHMENTS			

		800-OTHER	0	12,36,000	12,36,000
--	--	-----------	---	-----------	-----------

EXPENDITURE

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		39,40,020	27,10,234	66,50,254
-----------	--	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)		39,40,020	27,10,234	66,50,254
------------	--	-----------	-----------	-----------

TEHSILDAR, MAUR	2029	103-LAND	15,02,707	5,30,367	20,33,074
		RECORDS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	15,02,707	5,30,367	20,33,074
-----------	-----------	----------	-----------

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, MAUR	2053	093-DISTRICT	21,24,476	6,84,585	28,09,061
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

800-OTHER	9,01,500	0	9,01,500
-----------	----------	---	----------

EXPENDITURE

*****-----

TOTAL(MH)	30,25,976	6,84,585	37,10,561
-----------	-----------	----------	-----------

*****-----

TOTAL(DDO)	45,28,683	12,14,952	57,43,635
------------	-----------	-----------	-----------

TEHSILDAR, PATTI	2053	093-DISTRICT	24,26,639	8,76,144	33,02,783
		ESTABLISHMENTS			

*****-----

TOTAL(MH)	24,26,639	8,76,144	33,02,783
-----------	-----------	----------	-----------

2071	101-SUPERANNUAT	1,29,873	69,684	1,99,557
------	-----------------	----------	--------	----------

ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH)	1,29,873	69,684	1,99,557

TOTAL (DDO)	25,56,512	9,45,828	35,02,340

TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	30,05,513	10,53,785	40,59,298
ESTABLISHMENTS					

TOTAL (MH)	30,05,513	10,53,785	40,59,298
------------	-----------	-----------	-----------

TOTAL (DDO)	30,05,513	10,53,785	40,59,298
-------------	-----------	-----------	-----------

TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	20,30,093	7,96,728	28,26,821
----------------------	------	--------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB Page 1667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

				ESTABLISHMENTS			
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, TEHSILDAR	2053	800-OTHER	5,89,112	5,89,210	11,78,322
ION	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	26,19,205	13,85,938	40,05,143
				*****	-----	-----	-----
				TOTAL (DDO)	26,19,205	13,85,938	40,05,143
	THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	0	21,08,000	21,08,000	
	SURGEON		ENCASHMENT				
			BENEFITS				
				*****	-----	-----	-----
				TOTAL (MH)	0	21,08,000	21,08,000
				*****	-----	-----	-----
				TOTAL (DDO)	0	21,08,000	21,08,000
				*****	-----	-----	-----
				TOTAL (CCO)	9,42,47,253	4,27,49,656	13,69,96,909
				*****	-----	-----	-----
				TOTAL (DEPT)	9,42,47,253	4,27,49,656	13,69,96,909

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	0	1,15,745	1,15,745
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			

T

*****	-----	-----	-----
TOTAL(MH)	0	1,15,745	1,15,745

2245	113-ASSISTANCE	95,100	0	95,100
	FOR			
	REPAIRS/RECONST			
	RUCTION OF			
	HOUSES			

*****	-----	-----	-----
TOTAL(MH)	95,100	0	95,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			

RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)			95,100	1,15,745	2,10,845
RESETTLEMEN	RESETTLEMENT, PUNJAB						

T

DEPUTY COMMISSIONER, DEPUTY	2047	103-PROMOTION	10,000	6,90,230	7,00,230
COMMISSIONER,		OF SMALL			
		SAVINGS			

	TOTAL (MH)		1,05,100	6,90,230	7,95,330
	2245	101-GRATUITOUS	0	27,000	27,000
		RELIEF			
		113-ASSISTANCE	0	1,00,300	1,00,300
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	0	16,500	16,500
		EXPENDITURE			

	TOTAL (MH)		0	1,43,800	1,43,800

TOTAL (DDO)			1,05,100	9,49,775	10,54,875

DEPUTY COMMISSIONER, FEROZEPUR	2245	111-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

*****	-----
TOTAL(MH)	4,00,000 0 4,00,000

*****	-----
TOTAL(DDO)	4,00,000 0 4,00,000

DEPUTY COMMISSIONER, JALLANDHAR	2245	122-REPAIRS AND	50,00,000	0	50,00,000
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FLOOD CONTROL			
				WORKS			
				*****	-----		
				TOTAL(MH)	50,00,000	0	50,00,000

*****				-----		
TOTAL (DDO)				50,00,000	0	50,00,000

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS	51,32,925	0	51,32,925
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							

*****				-----		
TOTAL (MH)				51,32,925	0	51,32,925

*****				-----		
TOTAL (DDO)				51,32,925	0	51,32,925

DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	0	14,23,915	14,23,915
		RELIEF			
		104-SUPPLY OF	0	25,91,625	25,91,625
		FODDER			

*****				-----		
TOTAL (MH)				0	40,15,540	40,15,540

*****				-----		
TOTAL (DDO)				0	40,15,540	40,15,540

DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	0	2,00,00,000	2,00,00,000
------------------------------	------	----------------	---	-------------	-------------

RELIEF						

TOTAL(MH)			0	2,00,00,000	2,00,00,000	

TOTAL(DDO)			0	2,00,00,000	2,00,00,000	
DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	91,52,327	25,94,500	1,17,46,827	
RELIEF						
		113-ASSISTANCE	0	95,100	95,100	
GOVERNMENT OF PUNJAB					Page 1670	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	122-REPAIRS AND	1,48,937	0	1,48,937
RESETTLEMEN	RESETTLEMENT, PUNJAB			RESTORATION OF			
T				DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			

		WORKS			
		800-OTHER	10,697	0	10,697
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	93,11,961	26,89,600	1,20,01,561
		*****	-----	-----	-----
		TOTAL (DD0)	93,11,961	26,89,600	1,20,01,561
DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS	7,86,519	0	7,86,519
		RELIEF			
		113-ASSISTANCE	0	95,100	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		*****	-----	-----	-----
		TOTAL (MH)	7,86,519	95,100	8,81,619
		*****	-----	-----	-----
		TOTAL (DD0)	7,86,519	95,100	8,81,619
		*****	-----	-----	-----
		TOTAL (CC0)	2,07,36,505	2,77,50,015	4,84,86,520

*****				-----			
TOTAL(DEPT)				2,07,36,505	2,77,50,015	4,84,86,520	

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	3,60,252	1,75,095	5,35,347
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		SALE OF STAMPS			
	CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			

				TOTAL(MH)	3,60,252	1,75,095	5,35,347

*****				-----			
TOTAL (DDO)				3,60,252	1,75,095	5,35,347	

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	5,74,158	0	5,74,158
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,59,135	0	7,59,135

		105-FAMILY	0	12,44,700	12,44,700
		PENSIONS			
		109-PENSIONS TO	0	32,265	32,265
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	0	4,14,915	4,14,915
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		16,93,545	18,66,975	35,60,520
	*****		-----	-----	-----
	TOTAL(DDO)		16,93,545	18,66,975	35,60,520
COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON	2,26,377	1,54,545	3,80,922
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		2,26,377	1,54,545	3,80,922
	*****		-----	-----	-----
	TOTAL(DDO)		2,26,377	1,54,545	3,80,922

COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	1,51,388	21,71,161	23,22,549
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,51,388	21,71,161	23,22,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	*****			-----		
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,51,388	21,71,161	23,22,549

COLLECTOR,, SUB DIVISIONAL	2030	102-EXPENSES ON	0	17,940	17,940
OFFICER(C),		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,51,388	21,89,101	23,40,489

*****	-----			
TOTAL(DDO)		1,51,388	21,89,101	23,40,489

COLLECTOR, AMRITSAR SUB DIVISION	2030	001-DIRECTION	0	4,000	4,000
OFFICE (C)		AND			
		ADMINISTRATION			
		102-EXPENSES ON	9,57,103	1,38,100	10,95,203
		SALE OF STAMPS			

		TOTAL(MH)	9,57,103	1,42,100	10,99,203

		TOTAL(DDO)	9,57,103	1,42,100	10,99,203
COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	1,25,683	1,22,222	2,47,905
DIVISION, BHATINDA		SALE OF STAMPS			

		TOTAL(MH)	1,25,683	1,22,222	2,47,905

		TOTAL(DDO)	1,25,683	1,22,222	2,47,905
COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON	1,39,515	92,952	2,32,467
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)	1,39,515	92,952	2,32,467	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		1,39,515	92,952	2,32,467
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	1,295	0	1,295
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)	1,40,810	92,952	2,33,762	

*****	-----			
TOTAL(DDO)	1,40,810	92,952	2,33,762	

COLLECTOR, RAJPURA	2030	102-EXPENSES ON	9,15,312	2,25,256	11,40,568
		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		9,15,312	2,25,256	11,40,568

*****		-----		
TOTAL(DDO)		9,15,312	2,25,256	11,40,568

COLLECTOR,ROPAR	2030	102-EXPENSES ON	32	0	32
		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		32	0	32

*****		-----		
TOTAL(DDO)		32	0	32

COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	5,54,366	2,92,043	8,46,409
BASSI		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		5,54,366	2,92,043	8,46,409

*****		-----		
TOTAL(DDO)		5,54,366	2,92,043	8,46,409

COLLECTOR,SUB DIVISION, FARIDKOT	2030	102-EXPENSES ON	8,660	0	8,660
----------------------------------	------	-----------------	-------	---	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS							

TOTAL (MH)					8,660	0	8,660

TOTAL (DDO)					8,660	0	8,660
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	0	13,350	13,350
	REGISTRATION, PUNJAB,	FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	2,42,838	95,068	3,37,906
				SALE OF STAMPS			

TOTAL (MH)					2,42,838	1,08,418	3,51,256

TOTAL (DDO)					2,42,838	1,08,418	3,51,256

DISTRICT TRAINING	2235	200-OTHER	36,565	0	36,565
OFFICER, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		36,565	0	36,565

*****	-----			
TOTAL (DDO)		36,565	0	36,565

DISTRICT TREASURY	2030	102-EXPENSES ON	3,45,451	1,79,222	5,24,673
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		3,45,451	1,79,222	5,24,673

*****	-----			
TOTAL (DDO)		3,45,451	1,79,222	5,24,673

DISTRICT TREASURY	2071	101-SUPERANNUAT	27,36,91,596	9,67,66,652	37,04,58,248
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	102-COMMUTED	1,38,93,316	84,64,843	2,23,58,159
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		VALUE OF			
	CHANDIGARH	OFFICER, BARNALA		PENSIONS			
				104-GRATUITIES	5,63,28,243	2,50,84,949	8,14,13,192
				105-FAMILY	7,11,57,211	2,32,78,511	9,44,35,722
				PENSIONS			
				109-PENSIONS TO	49,77,892	18,99,813	68,77,705
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	8,31,660	2,77,220	11,08,880
				LEGISLATORS			
				115-LEAVE	1,26,52,589	48,05,973	1,74,58,562
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	5,79,04,462	1,86,50,545	7,65,55,007
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

*****	-----			
TOTAL(MH)	49,14,36,969	17,92,28,506	67,06,65,475	

*****	-----			
TOTAL(DDO)	49,14,36,969	17,92,28,506	67,06,65,475	

DISTRICT TREASURY	2030	001-DIRECTION	0	300	300
OFFICER, DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			
		102-EXPENSES ON	5,41,177	3,28,175	8,69,352
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)	5,41,177	3,28,475	8,69,652	

2235	102-CHILD	4,18,079	0	4,18,079
	WELFARE			
	107-SWATANTRATA	4,64,600	3,51,900	8,16,500
	SAINIK SAMMAN			
	PENSION SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	200-OTHER	6,08,829	0	6,08,829
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		PROGRAMMES			
	CHANDIGARH	OFFICER, BHATINDA					
			*****	-----			
			TOTAL(MH)		14,91,508	3,51,900	18,43,408
			*****	-----			
			TOTAL(DDO)		20,32,685	6,80,375	27,13,060
		DISTRICT TREASURY	2030	102-EXPENSES ON	2,84,597	1,78,677	4,63,274
		OFFICER,HOSHIARPUR		SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		2,84,597	1,78,677	4,63,274
			*****	-----			
			TOTAL(DDO)		2,84,597	1,78,677	4,63,274
		DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
		OFFICER, JALANDHAR		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)			1,00,000	0	1,00,000	

DISTRICT TREASURY	2030	102-EXPENSES ON	2,12,948	93,896	3,06,844	
OFFICER, MUKATSAR		SALE OF STAMPS				

*****				-----		
TOTAL (MH)			2,12,948	93,896	3,06,844	

2054	095-DIRECTORATE	1,850	200	2,050		
	OF ACCOUNTS AND					
	TREASURIES					
	097-TREASURY	18,53,274	6,31,250	24,84,524		
	ESTABLISHMENT					

*****				-----		
TOTAL (MH)			18,55,124	6,31,450	24,86,574	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****	-----				
---------	----------------------	-------	-------	--	--	--	--

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)			20,68,072	7,25,346	27,93,418
-------------	--	--	-----------	----------	-----------

DISTRICT TREASURY	2235	107-SWATANTRATA	1,05,000	1,05,000	2,10,000
-------------------	------	-----------------	----------	----------	----------

OFFICER, NAWANSHAHAR		SAINIK SAMMAN PENSION SCHEME			
----------------------	--	-------------------------------------	--	--	--

		200-OTHER	2,69,951	0	2,69,951
--	--	-----------	----------	---	----------

PROGRAMMES

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			22,30,075	7,36,450	29,66,525
------------	--	--	-----------	----------	-----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			24,43,023	8,30,346	32,73,369
-------------	--	--	-----------	----------	-----------

DISTRICT TREASURY	2030	102-EXPENSES ON	6,33,110	3,49,682	9,82,792
-------------------	------	-----------------	----------	----------	----------

OFFICER, PATIALA		SALE OF STAMPS			
------------------	--	----------------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			6,33,110	3,49,682	9,82,792
------------	--	--	----------	----------	----------

	2071	101-SUPERANNUAT	1,04,66,501	39,27,109	1,43,93,610
--	------	-----------------	-------------	-----------	-------------

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	9,93,746	0	9,93,746
VALUE OF			
PENSIONS			
104-GRATUITIES	14,52,775	7,81,794	22,34,569
115-LEAVE	13,66,86,676	3,65,16,524	17,32,03,200
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	14,95,99,698	4,12,25,427	19,08,25,125

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****	-----	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000

REVENUE	INSPECTOR GENERAL OF	*****	-----	-----	-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			15,03,32,808	4,15,75,109	19,19,07,917
-------------	--	--	--------------	-------------	--------------

DISTT . TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	21,46,20,533	10,29,07,421	31,75,27,954
--------------------------------	------	-----------------	--------------	--------------	--------------

ION AND
RETIREMENT
ALLOWANCES

102-COMMUTED	54,07,803	31,01,264	85,09,067
--------------	-----------	-----------	-----------

VALUE OF
PENSIONS

104-GRATUITIES	3,24,83,726	1,45,02,263	4,69,85,989
----------------	-------------	-------------	-------------

105-FAMILY	7,33,08,013	2,94,03,907	10,27,11,920
------------	-------------	-------------	--------------

PENSIONS

109-PENSIONS TO	1,24,81,158	61,79,108	1,86,60,266
-----------------	-------------	-----------	-------------

EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

111-PENSIONS TO	2,29,956	2,29,956	4,59,912
-----------------	----------	----------	----------

LEGISLATORS

115-LEAVE	1,93,84,011	65,32,996	2,59,17,007
-----------	-------------	-----------	-------------

ENCASHMENT
BENEFITS

117-GOVERNMENT	8,76,95,392	2,88,27,509	11,65,22,901
----------------	-------------	-------------	--------------

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----			
TOTAL(MH)	44,57,10,592	19,16,84,424	63,73,95,016	

*****	-----			
TOTAL(DDO)	59,59,43,400	23,32,59,533	82,92,02,933	

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	24,729	0	24,729
SCHOOL		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

BENEFITS

*****	-----			
TOTAL(MH)	24,729	0	24,729	

*****	-----			
TOTAL(DDO)	24,729	0	24,729	

REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	4,11,162	1,35,761	5,46,923
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		AND			
	CHANDIGARH			ADMINISTRATION			
				003-TRAINING OF	30,000	15,000	45,000
				CRAFTSMEN AND			
				SUPERVISORS			
			*****	-----			
			TOTAL(MH)		4,41,162	1,50,761	5,91,923
			*****	-----			
			TOTAL(DD0)		4,41,162	1,50,761	5,91,923
		SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	3,30,000	90,000	4,20,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		3,30,000	90,000	4,20,000
			*****	-----			
			TOTAL(DD0)		3,30,000	90,000	4,20,000
		SUB DIVISIONAL OFFICER	2235	200-OTHER	3,12,000	0	3,12,000
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(C), PATIALA					

*****	-----			
TOTAL (MH)	3,12,000	0	3,12,000	

*****	-----			
TOTAL (DDO)	3,12,000	0	3,12,000	

SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	6,76,509	2,25,503	9,02,012
		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ALLOWANCES

REVENUE	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL	2071	115-LEAVE	19,69,970	5,18,842	24,88,812
	REGISTRATION, PUNJAB,			ENCASHMENT			
	CHANDIGARH			BENEFITS			

*****	-----			
TOTAL (MH)	26,46,479	7,44,345	33,90,824	

*****	-----			
TOTAL (DDO)	26,46,479	7,44,345	33,90,824	

TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	36,05,843	11,49,512	47,55,355
SAHIB		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	36,05,843	11,49,512	47,55,355
		*****	-----	-----	-----
TOTAL(DDO)			36,05,843	11,49,512	47,55,355
TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	1,30,766	1,22,430	2,53,196
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,766	1,22,430	2,53,196
		*****	-----	-----	-----
TOTAL(DDO)			1,30,766	1,22,430	2,53,196
TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON	75,373	38,830	1,14,203
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	75,373	38,830	1,14,203
		*****	-----	-----	-----

TOTAL(DDO)	75,373	38,830	1,14,203
------------	--------	--------	----------

TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	98,478	81,157	1,79,635
		SALE OF STAMPS			

*****	-----
TOTAL(MH)	98,478 81,157 1,79,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----			
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)	98,478	81,157	1,79,635
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	1,80,675	1,09,965	2,90,640
		SALE OF STAMPS			

*****	-----
TOTAL(MH)	2,79,153 1,91,122 4,70,275

*****			-----		
TOTAL (DDO)			2,79,153	1,91,122	4,70,275

TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	66,020	36,222	1,02,242
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			66,020	36,222	1,02,242

*****			-----		
TOTAL (DDO)			66,020	36,222	1,02,242

TREASURY OFFICER, BATALA	2030	102-EXPENSES ON	2,800	0	2,800
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			2,800	0	2,800

2235	107-SWATANTRATA	4,12,750	7,58,225	11,70,975
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	55,273	0	55,273
	PROGRAMMES			

*****			-----		
TOTAL (MH)			4,68,023	7,58,225	12,26,248

TOTAL (DDO)	4,70,823	7,58,225	12,29,048
-------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	66,401	28,930	95,331
---------	---	-------------------------------	------	-----------------------------------	--------	--------	--------

TOTAL (MH)	5,34,424	7,87,155	13,21,579
------------	----------	----------	-----------

TOTAL (DDO)	5,37,224	7,87,155	13,24,379
-------------	----------	----------	-----------

TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	31,330	37,680	69,010
---------------------------	------	-----------------------------------	--------	--------	--------

TOTAL (MH)	31,330	37,680	69,010
------------	--------	--------	--------

*****			-----		
TOTAL(DDO)			31,330	37,680	69,010

TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	1,52,166	1,08,670	2,60,836
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,52,166	1,08,670	2,60,836

*****			-----		
TOTAL(DDO)			1,52,166	1,08,670	2,60,836

TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	1,32,234	35,876	1,68,110
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,32,234	35,876	1,68,110

*****			-----		
TOTAL(DDO)			1,32,234	35,876	1,68,110

TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	1,78,480	65,432	2,43,912
		SALE OF STAMPS			

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)	1,78,480	65,432	2,43,912
-----------	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,78,480	65,432	2,43,912
		TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	1,57,369	1,09,884	2,67,253
				SALE OF STAMPS			
				*****	-----	-----	-----
				TOTAL(MH)	3,35,849	1,75,316	5,11,165
		*****			-----	-----	-----
		TOTAL(DDO)			3,35,849	1,75,316	5,11,165
		TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1,04,482	69,929	1,74,411
				SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,04,482	69,929	1,74,411
*****			-----		
TOTAL(DDO)			1,04,482	69,929	1,74,411
TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	2,38,880	1,23,588	3,62,468
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			2,38,880	1,23,588	3,62,468
*****			-----		
TOTAL(DDO)			2,38,880	1,23,588	3,62,468
TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,45,520	47,313	1,92,833
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,45,520	47,313	1,92,833
*****			-----		
TOTAL(DDO)			1,45,520	47,313	1,92,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	2,37,029	1,36,391	3,73,420
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

			TOTAL(MH)		2,37,029	1,36,391	3,73,420

			TOTAL(DDO)		2,37,029	1,36,391	3,73,420

		TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	4,41,788	1,75,772	6,17,560
				SALE OF STAMPS			

			TOTAL(MH)		4,41,788	1,75,772	6,17,560

			TOTAL(DDO)		4,41,788	1,75,772	6,17,560

		TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	88,355	50,412	1,38,767
				SALE OF STAMPS			

*****	-----			
TOTAL(MH)		88,355	50,412	1,38,767

*****	-----			
TOTAL(DDO)		88,355	50,412	1,38,767

TREASURY OFFICER, NABHA	2030	102-EXPENSES ON	0	89,340	89,340
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		0	89,340	89,340

*****	-----			
TOTAL(DDO)		0	89,340	89,340

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	1,28,924	96,101	2,25,025
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,28,924	96,101	2,25,025

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			1,28,924	96,101	2,25,025
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	4,46,540	1,35,546	5,82,086
				SALE OF STAMPS			
*****					-----		
		TOTAL (MH)			5,75,464	2,31,647	8,07,111
*****					-----		
		TOTAL (DDO)			5,75,464	2,31,647	8,07,111
		TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	1,13,850	72,504	1,86,354
				SALE OF STAMPS			
*****					-----		
		TOTAL (MH)			1,13,850	72,504	1,86,354
*****					-----		
		TOTAL (DDO)			1,13,850	72,504	1,86,354

*****				-----			
TOTAL (MH)				4,06,194	1,36,355	5,42,549	

*****				-----			
TOTAL (DDO)				4,06,194	1,36,355	5,42,549	

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	64,568	42,034	1,06,602
				SALE OF STAMPS			

*****				-----			
TOTAL (MH)				64,568	42,034	1,06,602	

*****				-----			
TOTAL (DDO)				64,568	42,034	1,06,602	

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	2,63,898	1,38,496	4,02,394	
OFFICER, PHUL		SALE OF STAMPS				

*****				-----			
TOTAL (MH)				2,63,898	1,38,496	4,02,394	

*****				-----			
TOTAL (DDO)				2,63,898	1,38,496	4,02,394	

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	83,385	31,344	1,14,729
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		83,385	31,344	1,14,729

*****	-----			
TOTAL(DDO)		83,385	31,344	1,14,729

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,40,310	67,814	2,08,124
OFFICER, KHARAR		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,40,310	67,814	2,08,124

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,40,310	67,814	2,08,124

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	103-LAND	6,62,981	2,40,126	9,03,107
---------	----------------------	----------------------------	------	----------	----------	----------	----------

REGISTRATION, PUNJAB,

OFFICER, NANGAL T/SHIP

RECORDS

CHANDIGARH

* * * * *

TOTAL (MH)

8,03,291

3,07,940

11, 11, 231

2030

102-EXPENSES ON

72,206

44,936

1, 17, 142

SALE OF STAMPS

* * * * *

TOTAL (MH)

72,206

44,936

1, 17, 142

TOTAL (DDO)

8,75,497

3, 52, 876

12, 28, 373

TREASURY OFFICER, ZIRA

2030

102-EXPENSES ON

1,69,877

61,673

2,31,550

SALE OF STAMPS

* * * * *

TOTAL (MH)

1,69,877

61,673

2, 31, 550

TOTAL (DDO)

1,69,877

61,673

2,31,550

TOTAL (CCO)

1, 11, 05, 92, 857

42, 50, 45, 683

1, 53, 56, 38, 540

*****	-----			
TOTAL(DEPT)		1,11,05,92,857	42,50,45,683	1,53,56,38,540

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER	29,050	1,07,500	1,36,550
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL(MH)		29,050	1,07,500	1,36,550

2515	001-DIRECTION	10,87,328	90,559	11,77,887
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			ADMINISTRATION				
			*****	-----			
			TOTAL(MH)		10,87,328	90,559	11,77,887

*****	-----			
TOTAL(DDO)		11,16,378	1,98,059	13,14,437

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	37,500	0	37,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT		SAINIK SAMMAN			
AND	PUNJAB			PENSION SCHEME			
PANCHAYATS							
				200-OTHER	62,120	4,340	66,460
				PROGRAMMES			
				789-SPECIAL	5,56,200	0	5,56,200
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		6,55,820	4,340	6,60,160
			2515	001-DIRECTION	9,86,001	0	9,86,001
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		9,86,001	0	9,86,001
			*****	-----			
			TOTAL(DDO)		16,41,821	4,340	16,46,161

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	16,70,556	9,94,333	26,64,889
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,70,556	9,94,333	26,64,889

*****	-----			
TOTAL(DDO)		16,70,556	9,94,333	26,64,889

EXECUTIVE	2515	001-DIRECTION	49,27,792	10,13,088	59,40,880
-----------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, ABOHAR		ADMINISTRATION			

		TOTAL(MH)			49,27,792	10,13,088	59,40,880

		TOTAL(DDO)			49,27,792	10,13,088	59,40,880

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	11,26,826	1,22,470	12,49,296
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		AND			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					
				104-DRDA	17,00,900	0	17,00,900
				ADMINISTRATION			
				789-SPECIAL	11,34,100	0	11,34,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		39,61,826	1,22,470	40,84,296
			3604	200-OTHER	2,55,19,049	72,53,383	3,27,72,432
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
			*****	-----			
			TOTAL(MH)		2,55,19,049	72,53,383	3,27,72,432
			5475	112-STATISTICS	0	13,60,00,000	13,60,00,000
				789-SPECIAL	0	6,40,00,000	6,40,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)	0	20,00,00,000	20,00,00,000	

*****	-----			
TOTAL(DDO)	2,94,80,875	20,73,75,853	23,68,56,728	

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	2,11,038	5,68,355	7,79,393
--------------------------------	------	---------------	----------	----------	----------

GOVERNMENT OF PUNJABPage 1690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

(D),ADDITIONAL DEPUTY	AND
COMMISSIONER (D), PATIALA	ADMINISTRATION

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	6,37,800	0	6,37,800
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),ADDITIONAL DEPUTY			ADMINISTRATION			
AND	PUNJAB	COMMISSIONER (D), PATIALA					
PANCHAYATS							

789-SPECIAL	3,54,500	0	3,54,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
-------	-------	--	--	--

		TOTAL (MH)	12,03,338	5,68,355	17,71,693
3604	200-OTHER	1,69,13,270	50,44,747	2,19,58,017	
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
		*****	-----		
		TOTAL (MH)	1,69,13,270	50,44,747	2,19,58,017
		*****	-----		
		TOTAL (DD0)	1,81,16,608	56,13,102	2,37,29,710
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	104-DRDA	10,63,000	0	10,63,000
		ADMINISTRATION			
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	14,17,500	0	14,17,500
3604	200-OTHER	86,58,331	0	86,58,331	
	MISCELLANEOUS				
	COMPENSATION				

AND ASSIGNMENTS

*****	-----		
TOTAL(MH)	86,58,331	0	86,58,331

GOVERNMENT OF PUNJAB

Page 1691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,00,75,831	0	1,00,75,831
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	22,82,242	7,80,844	30,63,086
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			
		104-DRDA	10,63,000	0	10,63,000
		ADMINISTRATION			
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

* * * * *

TOTAL (MH)

1,23,58,073

7,80,844

1, 31, 38, 917

3604

200-OTHER

1,36,36,595

29, 26, 662

1, 65, 63, 257

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

* * * * *

TOTAL (MH)

1, 36, 36, 595

29,26,662

1, 65, 63, 257

TOTAL (DDO)

2, 74, 12, 168

37,07,506

3, 11, 19, 674

ADDITIONAL DEPUTY COMMISSIONER

(DEVELOPMENT), ADDITIONAL DEPUTY

COMMISSIONER (DEVELOPMENT)

102-NATIONAL

RURAL

LIVELIHOOD

MISSION

789-SPECIAL

1,49,58,000

9, 67, 34, 166

11, 16, 92, 166

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,99,14,000

19, 34, 68, 333

22, 33, 82, 333

2515001-DIRECTION1,28,92,93356,15,0211,85,07,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	789-SPECIAL	1,14,400	0	1,14,400
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT),ADDITIONAL DEPUTY		COMPONENT PLAN			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		FOR SCHEDULED			
PANCHAYATS				CASTES			

TOTAL(MH)1,30,07,33356,15,0211,86,22,354

TOTAL (DDO)4,29,21,33319,90,83,35424,20,04,687

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	2,79,408	93,136	3,72,544
(DEVELOPMENT), MOHALI		AND			
		ADMINISTRATION			

104-DRDA8,58,00008,58,000

		ADMINISTRATION			
		789-SPECIAL	1,71,700	0	1,71,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	13,09,108	93,136	14,02,244
3604	200-OTHER	1,48,03,330	62,76,233	2,10,79,563	
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	1,48,03,330	62,76,233	2,10,79,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		11,44,100	0	11,44,100
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	47,91,964	0	47,91,964
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER(DEV),ADC(DEV)		MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		47,91,964	0	47,91,964
			*****		-----	-----	-----
			TOTAL(DDO)		59,36,064	0	59,36,064
		ADDITIONAL DEPUTY	3604	200-OTHER	80,30,099	23,75,518	1,04,05,617
		COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
		COMMISSIONER		COMPENSATION			
				AND ASSIGNMENTS			
			*****		-----	-----	-----

TOTAL(MH)	80,30,099	23,75,518	1,04,05,617
-----------	-----------	-----------	-------------

*****	-----		
TOTAL(DDO)	80,30,099	23,75,518	1,04,05,617

ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
COMMISSIONER,ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER,					
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	14,17,500	0	14,17,500

3604	200-OTHER	1,06,25,190	98,25,231	2,04,50,421
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----		
TOTAL(MH)	1,06,25,190	98,25,231	2,04,50,421

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)				1,20,42,690	98,25,231	2,18,67,921
-------------	--	--	--	-------------	-----------	-------------

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),ROPAR					
		789-SPECIAL	2,86,100	0	2,86,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****-----

TOTAL (MH)			1,17,69,290	98,25,231	2,15,94,521
------------	--	--	-------------	-----------	-------------

3604	200-OTHER	50,47,827	10,49,312	60,97,139
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****-----

*****					-----		
TOTAL(MH)					2,90,45,491	87,97,711	3,78,43,202

*****					-----		
TOTAL(DDO)					3,03,21,191	87,97,711	3,91,18,902

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	24,61,409	6,54,993	31,16,402
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION			
PANCHAYATS							

*****					-----		
TOTAL(MH)					24,61,409	6,54,993	31,16,402

*****					-----		
TOTAL(DDO)					24,61,409	6,54,993	31,16,402

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,07,683	5,06,537	6,14,220
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****					-----		
TOTAL(MH)					1,07,683	5,06,537	6,14,220

2515	001-DIRECTION	17,45,172	4,09,658	21,54,830
------	---------------	-----------	----------	-----------

AND
ADMINISTRATION

*****	-----			
TOTAL(MH)	17,45,172	4,09,658	21,54,830	

*****	-----			
TOTAL(DDO)	18,52,855	9,16,195	27,69,050	

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	53,86,293	15,14,125	69,00,418
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

*****	-----			
TOTAL(MH)	53,86,293	15,14,125	69,00,418	

*****	-----			
TOTAL(DDO)	53,86,293	15,14,125	69,00,418	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,44,594	3,51,093	5,95,687
-------	-----------------	---------------------------------	------	-----------	----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND

AND PUNJAB PANCHAYAT OFFICE

PANCHAYATS

PROGRAMMES

*****	-----			
TOTAL(MH)	2,44,594	3,51,093	5,95,687	

*****	-----			
TOTAL(DDO)	2,44,594	3,51,093	5,95,687	

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	63,07,406	24,01,172	87,08,578
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER					
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	2,40,000	0	2,40,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	66,45,285	1,46,937	67,92,222
		PROGRAMMES			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	1,32,02,691	25,48,109	1,57,50,800
------------	-------------	-----------	-------------

2515	001-DIRECTION AND ADMINISTRATION	5,04,32,799	1,33,60,305	6,37,93,104
	104-DRDA ADMINISTRATION	5,14,800	0	5,14,800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,29,300	0	6,29,300

*****	-----			
TOTAL (MH)		5,15,76,899	1,33,60,305	6,49,37,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3604	200-OTHER	91,77,447	31,84,469	1,23,61,916
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		MISCELLANEOUS			
AND	PUNJAB	PANCHAYAT OFFICER		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****		-----			
TOTAL(MH)		6,07,54,346	1,65,44,774	7,72,99,120	
5054	337-ROAD WORKS	97,90,838	0	97,90,838	
*****		-----			
TOTAL(MH)		97,90,838	0	97,90,838	
*****		-----			
TOTAL(DD0)		8,37,47,875	1,90,92,883	10,28,40,758	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	4,38,928	0	4,38,928
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					
*****		-----			
TOTAL(MH)		4,38,928	0	4,38,928	
2515	001-DIRECTION	1,46,868	3,61,708	5,08,576	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		1,46,868	3,61,708	5,08,576	
*****		-----			
TOTAL(DD0)		5,85,796	3,61,708	9,47,504	

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	15,53,797	3,14,881	18,68,678
OFFICER,BLOCK DEVELOPMENT AND		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,53,797	3,14,881	18,68,678

*****	-----			
TOTAL(DDO)		15,53,797	3,14,881	18,68,678

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	13,93,995	4,64,665	18,58,660
---------------------------------	------	---------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FEROZEPUR	AND
	ADMINISTRATION

*****	-----			
TOTAL(MH)		13,93,995	4,64,665	18,58,660

*****	-----			
TOTAL(DDO)		13,93,995	4,64,665	18,58,660

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	6,54,915	1,96,273	8,51,188
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,NEHRI KOTHI, JAITON		AND			
AND	PUNJAB	ROAD, GONIANA		ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL(MH)		6,54,915	1,96,273	8,51,188

*****	-----			
TOTAL(DDO)		6,54,915	1,96,273	8,51,188

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,93,704	0	1,93,704
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,93,704	0	1,93,704

2515	001-DIRECTION	9,18,353	2,69,325	11,87,678
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,18,353	2,69,325	11,87,678

*****	-----			
TOTAL(DDO)		11,12,057	2,69,325	13,81,382

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	6,72,934	4,93,578	11,66,512
OFFICER, PANCHAYAT SAMITI, AJNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,72,934	4,93,578	11,66,512

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,72,934	4,93,578	11,66,512

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	8,79,892	2,50,436	11,30,328
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, PANCHAYAT SAMITI,		AND			
AND	PUNJAB	LUDHIANA-1		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	15,52,826	7,44,014	22,96,840

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			15,52,826	7,44,014	22,96,840
-------------	--	--	-----------	----------	-----------

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	14,31,720	3,28,470	17,60,190
OFFICER.,BLOCK DEVELOPMENT AND		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

*****	-----				
TOTAL (MH)			14,31,720	3,28,470	17,60,190

*****	-----				
TOTAL (DDO)			14,31,720	3,28,470	17,60,190

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	26,16,499	7,87,300	34,03,799
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			26,16,499	7,87,300	34,03,799

*****	-----				
TOTAL (DDO)			26,16,499	7,87,300	34,03,799

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	64,67,762	20,01,353	84,69,115
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

*****	-----			
TOTAL(MH)	64,67,762	20,01,353	84,69,115	

*****	-----			
TOTAL(DDO)	64,67,762	20,01,353	84,69,115	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	0	1,385
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, MANSA			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL(MH)	64,69,147	20,01,353	84,70,500	

*****	-----			
TOTAL(DDO)	64,69,147	20,01,353	84,70,500	

CHIEF EXECUTIVE	2515	001-DIRECTION	20,30,390	2,39,629	22,70,019
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			

SANGRUR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			20,30,390	2,39,629	22,70,019
		*****	-----		
TOTAL (DDO)			20,30,390	2,39,629	22,70,019
CHIEF EXECUTIVE	2515	001-DIRECTION	6,43,428	2,13,978	8,57,406
OFFICER/B.D.P.O., ZILA PARISHAD,		AND			
KAPURTHALA		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			6,43,428	2,13,978	8,57,406
		*****	-----		
TOTAL (DDO)			6,43,428	2,13,978	8,57,406
CHIEF EXECUTIVE	2515	001-DIRECTION	1,46,532	73,266	2,19,798
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			1,46,532	73,266	2,19,798
		*****	-----		
TOTAL (DDO)			1,46,532	73,266	2,19,798

CHIEF EXECUTIVE	2515	001-DIRECTION	6,33,970	2,12,254	8,46,224
OFFICER/D.D.P.O.,ZILA PARISHAD		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
	FARIDKOT			ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		6,33,970	2,12,254	8,46,224

		*****			-----		
		TOTAL(DDO)			6,33,970	2,12,254	8,46,224

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	2,85,114	95,038	3,80,152
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.PO,ZILA PARISHAD		AND			
AND	PUNJAB	MOGA		ADMINISTRATION			
PANCHAYATS							

		*****			-----		
		TOTAL(MH)			2,85,114	95,038	3,80,152

		*****			-----		
--	--	-------	--	--	-------	--	--

TOTAL(DDO)			2,85,114	95,038	3,80,152
------------	--	--	----------	--------	----------

CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	12,52,741	4,19,072	16,71,813
BDPO,ROPAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)		12,52,741	4,19,072	16,71,813	

*****	-----				
TOTAL(DDO)		12,52,741	4,19,072	16,71,813	

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	3,84,18,30,139	89,94,18,510	4,74,12,48,649
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----				
TOTAL(MH)		3,84,18,30,139	89,94,18,510	4,74,12,48,649	

4515	103-RURAL	0	17,01,97,000	17,01,97,000	
	DEVELOPMENT				
	789-SPECIAL	0	8,00,00,000	8,00,00,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	TOTAL(MH)		0	25,01,97,000	25,01,97,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT					
AND	PUNJAB	DEVELOPMENT PUNJAB					
PANCHAYATS							

TOTAL(DDO)					3,84,18,30,139	1,14,96,15,510	4,99,14,45,649
DEPUTY COMMISSIONER (RURAL			2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT),FATEHGARH SAHIB				ADMINISTRATION			
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					11,44,100	25,01,97,000	25,13,41,100

*****						-----					
TOTAL (DDO)			3,84,29,74,239			1,14,96,15,510			4,99,25,89,749		

DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	72,55,698	0	72,55,698
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****						-----					
TOTAL (MH)			72,55,698			0			72,55,698		

*****						-----					
TOTAL (DDO)			72,55,698			0			72,55,698		

DEPUTY COMMISSIONER,MOHALI	2515	789-SPECIAL	1,20,00,00,000	72,00,00,000	1,92,00,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	48,00,00,000	48,00,00,000
		EXPENDITURE			

*****						-----					
TOTAL (MH)			1,20,00,00,000			1,20,00,00,000			2,40,00,00,000		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	103-RURAL	3,38,967	3,60,00,000	3,63,38,967
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			DEVELOPMENT			
AND	PUNJAB						
PANCHAYATS							
				789-SPECIAL	13,55,866	2,40,00,000	2,53,55,866
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,20,16,94,833	1,26,00,00,000	2,46,16,94,833

			TOTAL(DDO)		1,20,16,94,833	1,26,00,00,000	2,46,16,94,833
		DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	8,58,000	0	8,58,000
		DEPUTY COMMISSIDONER (DEV),ADC		ADMINISTRATION			
		(DEV) MOGA					
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	11,44,100	0	11,44,100	

*****	-----			
TOTAL(DDO)	11,44,100	0	11,44,100	

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	53,00,608	32,76,473	85,77,081
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----			
TOTAL(MH)	53,00,608	32,76,473	85,77,081	

*****	-----			
TOTAL(DDO)	53,00,608	32,76,473	85,77,081	

DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		ADMINISTRATION			
(D),NAWANSHAHAR					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	789-SPECIAL	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER		COMPONENT PLAN			
AND	PUNJAB	(D),NAWANSHAHAR		FOR SCHEDULED			
PANCHAYATS				CASTES			

TOTAL(MH)					11,44,100	0	11,44,100
			3604	200-OTHER	1,43,32,686	0	1,43,32,686
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

TOTAL(MH)					1,43,32,686	0	1,43,32,686

TOTAL(DDO)					1,54,76,786	0	1,54,76,786
DEPUTY CONTROLLER (F&A),REGIONAL			2415	120-ASSISTANCE	0	33,13,36,416	33,13,36,416
RURAL DEVELOPMENT ORGANIZATION				TO OTHER			
S.A.S. NAGAR				INSTITUTIONS			
				277- EDUCATION	19,33,369	0	19,33,369

TOTAL(MH)					19,33,369	33,13,36,416	33,32,69,785

*****					-----		
TOTAL(MH)					3,51,601	60,751	4,12,352

RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT,RURAL	2515	001-DIRECTION	43,81,372	0	43,81,372
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		AND			
AND	PUNJAB	DEPARTMENT		ADMINISTRATION			
PANCHAYATS							

*****					-----		
TOTAL(MH)					43,81,372	0	43,81,372

*****					-----		
TOTAL(DDO)					47,32,973	60,751	47,93,724

DEPUTY DIRECTOR(WOMEN	2515	102-COMMUNITY	0	12,50,000	12,50,000		
PROGRAMME),RURAL DEVELOPMENT &		DEVELOPMENT					
PANCHAYATS DEPTT. PUNJAB							

*****					-----		
TOTAL(MH)					0	12,50,000	12,50,000

*****					-----		
TOTAL(DDO)					0	12,50,000	12,50,000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	3,78,063	1,23,721	5,01,784		
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES					

SECTT.,CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	3,78,063	1,23,721	5,01,784

*****	-----	-----	-----
TOTAL(DDO)	3,78,063	1,23,721	5,01,784

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	19,21,000	0	19,21,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),FEROZEPUR					
		789-SPECIAL	6,40,600	0	6,40,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	TOTAL(MH)		25,61,600	0	25,61,600
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY					
AND	PUNJAB	COMMISSIONE					
PANCHAYATS							

3604	200-OTHER	63,55,641	17,74,050	81,29,691
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
TOTAL(MH)		89,17,241	17,74,050	1,06,91,291

*****	-----			
TOTAL(DDO)		89,17,241	17,74,050	1,06,91,291

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), JALANDHAR					
		789-SPECIAL	4,04,200	0	4,04,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		16,16,700	0	16,16,700

3604	200-OTHER	2,45,20,688	80,88,877	3,26,09,565
	MISCELLANEOUS			

COMPENSATION
AND ASSIGNMENTS

*****	-----			
TOTAL(MH)		2,45,20,688	80,88,877	3,26,09,565

*****	-----			
TOTAL(DDO)		2,61,37,388	80,88,877	3,42,26,265

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), KAPURTHALA					
		789-SPECIAL	2,86,100	0	2,86,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----			
TOTAL(MH)		11,44,100	0	11,44,100

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	80,55,209	23,01,289	1,03,56,498
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
			*****	-----			
			TOTAL (MH)		80,55,209	23,01,289	1,03,56,498
			*****	-----			
			TOTAL (DDO)		91,99,309	23,01,289	1,15,00,598
		DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
		COMMISSIONER (RURAL		ADMINISTRATION			
		DEVELOPMENT), RURAL DEVELOPMENT,					
		LUDHIANA					
				789-SPECIAL	4,04,200	0	4,04,200
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		16,16,700	0	16,16,700
			3604	200-OTHER	2,52,58,132	77,85,678	3,30,43,810
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

*****				-----		
TOTAL(MH)				2,52,58,132	77,85,678	3,30,43,810
*****				-----		
TOTAL(DDO)				2,68,74,832	77,85,678	3,46,60,510
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100	
COMMISSIONER (RURAL		ADMINISTRATION				
DEVELOPMENT),RURAL DEVELOPMENT,						
MANSa						
GOVERNMENT OF PUNJAB					Page	1708
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		FOR SCHEDULED			
PANCHAYATS		MANSa		CASTES			

*****				-----		
TOTAL(MH)				11,44,100	0	11,44,100

3604	200-OTHER	55,66,215	10,35,067	66,01,282
	MISCELLANEOUS			

		COMPENSATION		
		AND ASSIGNMENTS		
		*****	-----	
TOTAL (MH)		55,66,215	10,35,067	66,01,282
		*****	-----	
TOTAL (DDO)		67,10,315	10,35,067	77,45,382
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3,54,500	03,54,500
COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION		
COMMISSIONER, HOSHIARPUR				
		789-SPECIAL	10,63,000	010,63,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	
TOTAL (MH)		14,17,500	014,17,500	
3604	200-OTHER	1,64,30,514	46,91,658	2,11,22,172
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		
		*****	-----	
TOTAL (MH)		1,64,30,514	46,91,658	2,11,22,172

*****				-----		
TOTAL (DDO)				1,78,48,014	46,91,658	2,25,39,672

DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	10,59,890	3,40,564	14,00,454
PROGRAMME, ROPAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				10,59,890	3,40,564	14,00,454

*****				-----		
TOTAL (DDO)				10,59,890	3,40,564	14,00,454

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	11,80,641	3,94,953	15,75,594
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(MH)	11,80,641	3,94,953	15,75,594
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	11,80,641	3,94,953	15,75,594
------------	-----------	----------	-----------

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	2,47,452	82,484	3,29,936
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,47,452	82,484	3,29,936
-----------	----------	--------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	2,47,452	82,484	3,29,936
------------	----------	--------	----------

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	4,40,057	1,22,084	5,62,141
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	4,40,057	1,22,084	5,62,141
-----------	----------	----------	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	4,40,057	1,22,084	5,62,141
------------	----------	----------	----------

	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	7,39,770	2,46,590	9,86,360
	PROGRAMME, AMRITSAR		AND			
			ADMINISTRATION			

		TOTAL(MH)		7,39,770	2,46,590	9,86,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			7,39,770	2,46,590	9,86,360
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	3,37,947	1,13,344	4,51,291
	PROGRAMME, FATEHGARH SAHIB		AND			
			ADMINISTRATION			

		TOTAL(MH)		10,77,717	3,59,934	14,37,651

*****			-----		
TOTAL (DDO)			10,77,717	3,59,934	14,37,651

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	11,69,283	3,91,866	15,61,149
PROGRAMME, GURDASPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,69,283	3,91,866	15,61,149

*****			-----		
TOTAL (DDO)			11,69,283	3,91,866	15,61,149

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	10,18,113	3,34,229	13,52,342
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			10,18,113	3,34,229	13,52,342

*****			-----		
TOTAL (DDO)			10,18,113	3,34,229	13,52,342

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	3,04,617	1,01,539	4,06,156
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	3,04,617	1,01,539	4,06,156	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----				
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	3,04,617	1,01,539	4,06,156	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	5,80,561	2,19,916	8,00,477
PROGRAMME, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	8,85,178	3,21,455	12,06,633	

*****	-----			
TOTAL(DDO)	8,85,178	3,21,455	12,06,633	

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	6,32,881	2,12,920	8,45,801
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		6,32,881	2,12,920	8,45,801

*****	-----				
TOTAL(DDO)			6,32,881	2,12,920	8,45,801

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	6,86,001	2,30,046	9,16,047
PROGRAMME, LUDHIANA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		6,86,001	2,30,046	9,16,047

*****	-----				
TOTAL(DDO)			6,86,001	2,30,046	9,16,047

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	2,19,823	73,976	2,93,799
PROGRAMME, MANSA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		2,19,823	73,976	2,93,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2,19,823	73,976	2,93,799
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	6,01,459	1,91,163	7,92,622
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****					-----		
	TOTAL (MH)		8,21,282	2,65,139	10,86,421		

*****					-----		
	TOTAL (DDO)		8,21,282	2,65,139	10,86,421		

DISTRICT DEVELOPMENT &	2515	001-DIRECTION	12,24,622	4,11,072	16,35,694
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,24,622	4,11,072	16,35,694

*****	-----			
TOTAL (DDO)		12,24,622	4,11,072	16,35,694

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	52,000	0	52,000
OFFICER, BHATINDA	PROGRAMMES			

*****	-----			
TOTAL (MH)		52,000	0	52,000

2515	001-DIRECTION	5,64,846	1,25,980	6,90,826
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		5,64,846	1,25,980	6,90,826

4515	800-OTHER	2,19,50,000	12,50,000	2,32,00,000
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	TOTAL(MH)		2,19,50,000	12,50,000	2,32,00,000
-------	-----------------	----------------------------------	-----------	--	-------------	-----------	-------------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BHATINDA

AND PUNJAB

PANCHAYATS

*****	-----			
TOTAL(DDO)		2,25,66,846	13,75,980	2,39,42,826

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,69,288	87,160	2,56,448
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,21,19,288	13,37,160	2,34,56,448

*****	-----			
TOTAL(DDO)		2,27,36,134	14,63,140	2,41,99,274

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,01,543	0	1,01,543
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION			

TOTAL (DDO)				3,03,101	79,995	3,83,096	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	28,47,230	6,15,352	34,62,582	
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, DISTRICT DEVELOPMENT &				AND			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA	ADMINISTRATION				
PANCHAYATS							
				104-DRDA	4,25,200	0	4,25,200
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				35,75,531	6,95,347	42,70,878	
4515				800-OTHER	0	14,37,14,000	14,37,14,000
				EXPENDITURE			
*****				-----			
TOTAL (MH)				0	14,37,14,000	14,37,14,000	
*****				-----			
TOTAL (DDO)				35,75,531	14,44,09,347	14,79,84,878	
DISTRICT DEVELOPMENT & PANCHAYAT 2515				001-DIRECTION	18,71,299	1,80,658	20,51,957
OFFICER, FEROZEPUR				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				18,71,299	1,80,658	20,51,957	

4515	800-OTHER	15,00,000	20,00,000	35,00,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		15,00,000	20,00,000	35,00,000

*****	-----			
TOTAL(DDO)		33,71,299	21,80,658	55,51,957

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,87,282	3,83,385	8,70,667
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,87,282	3,83,385	8,70,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	0	50,00,000	50,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, KAPURTHALA			EXPENDITURE			
AND	PUNJAB						

PANCHAYATS

*****		-----		
TOTAL(MH)		4,87,282	53,83,385	58,70,667
*****		-----		
TOTAL(DDO)		4,87,282	53,83,385	58,70,667
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	3,84,403	91,708	4,76,111
OFFICER, LUDHIANA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		3,84,403	91,708	4,76,111
4515	800-OTHER	1,39,62,000	12,00,000	1,51,62,000
	EXPENDITURE			
*****		-----		
TOTAL(MH)		1,39,62,000	12,00,000	1,51,62,000
*****		-----		
TOTAL(DDO)		1,43,46,403	12,91,708	1,56,38,111
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	6,21,648	2,07,216	8,28,864
OFFICER, ROPAR	AND			

ADMINISTRATION

*****	-----			
TOTAL (MH)	6,21,648	2,07,216	8,28,864	

*****	-----			
TOTAL (DDO)	6,21,648	2,07,216	8,28,864	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	8,79,121	2,39,782	11,18,903
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	8,79,121	2,39,782	11,18,903	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515		800-OTHER	0	5,00,000	5,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, SANGRUR			EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	8,79,121	7,39,782	16,18,903
-----------	----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	8,79,121	7,39,782	16,18,903
------------	----------	----------	-----------

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,84,093	1,69,737	12,53,830
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	10,84,093	1,69,737	12,53,830
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	10,84,093	1,69,737	12,53,830
------------	-----------	----------	-----------

DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,87,081	0	1,87,081
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	1,87,081	0	1,87,081
-----------	----------	---	----------

2515	001-DIRECTION	2,57,508	87,708	3,45,216
	AND			
	ADMINISTRATION			

.....

3, 45, 216

.....

5,32,297

8,71,514

ADMINISTRATION

.....

Page 1717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

.....

PANCHAYATS

8,71,514

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,13,577	2,67,456	12,81,033
PANCHAYAT OFFICER,HOSHIARPUIR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		16,47,248	5,05,299	21,52,547
	4515	800-OTHER	0	5,00,000	5,00,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL(MH)		0	5,00,000	5,00,000
		*****	-----	-----	-----
TOTAL(DDO)			16,47,248	10,05,299	26,52,547
DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
PANCHAYAT OFFICER,MANSA		SAINIK SAMMAN			
		PENSION SCHEME			
		*****	-----	-----	-----
	TOTAL(MH)		1,87,500	0	1,87,500
		*****	-----	-----	-----
TOTAL(DDO)			1,87,500	0	1,87,500

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	7,58,988	2,64,478	10,23,466
PANCHAYAT OFFICER,MOHALI		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,58,988	2,64,478	10,23,466

4515	789-SPECIAL	0	5,84,64,000	5,84,64,000
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	800-OTHER	75,00,000	0	75,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,MOHALI		EXPENDITURE			

AND	PUNJAB
PANCHAYATS	

*****	-----			
TOTAL(MH)		75,00,000	5,84,64,000	6,59,64,000

*****	-----			
TOTAL(DDO)		82,58,988	5,87,28,478	6,69,87,466

DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	70,000	30,000	1,00,000
PANCHAYAT OFFICER,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	19,08,239	6,69,386	25,77,625
		PROGRAMMES			

	TOTAL(MH)		19,78,239	6,99,386	26,77,625

	TOTAL(DDO)		19,78,239	6,99,386	26,77,625
DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	14,37,292	8,37,908	22,75,200
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			

	TOTAL(MH)		14,37,292	8,37,908	22,75,200

	TOTAL(DDO)		14,37,292	8,37,908	22,75,200

DIVISIONAL DEPUTY	2515	001-DIRECTION	16,76,213	5,04,071	21,80,284
DIRECTOR,PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,76,213	5,04,071	21,80,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			16,76,213	5,04,071	21,80,284
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	001-DIRECTION	10,55,697	3,05,711	13,61,408
DEVELOPMENT AND PANCHAYATS,		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		27,31,910	8,09,782	35,41,692

*****			-----		
TOTAL (DDO)			27,31,910	8,09,782	35,41,692

EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
CHANDIGARH, RURAL DEVELOPMENT AND		AND			
PANCHAYAT DEPARTMENT		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,84,764	0	1,84,764

*****			-----		
TOTAL (DDO)			1,84,764	0	1,84,764

EDUCATION PANCHAYAT	2515	001-DIRECTION	2,25,747	75,249	3,00,996
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,25,747	75,249	3,00,996

*****			-----		
TOTAL (DDO)			2,25,747	75,249	3,00,996

EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	4,14,492	1,38,164	5,52,656
OFFICER, GURDASPUR		AND			

ADMINISTRATION

*****	-----			
TOTAL(MH)	4,14,492	1,38,164	5,52,656	

GOVERNMENT OF PUNJAB

Page 1720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			4,14,492	1,38,164	5,52,656
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,38,350	0	1,38,350
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	5,52,842	1,38,164	6,91,006	

*****	-----			
TOTAL(DDO)	5,52,842	1,38,164	6,91,006	

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	9,95,410	48,415	10,43,825
--------------------------------	------	-----------	----------	--------	-----------

(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			
---------------------------	--	------------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		9,95,410	48,415	10,43,825
------------	--	----------	--------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DD0)		9,95,410	48,415	10,43,825
-------------	--	----------	--------	-----------

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	53,37,195	16,37,555	69,74,750
--------------------------------	------	---------------	-----------	-----------	-----------

RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		53,37,195	16,37,555	69,74,750
------------	--	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL (DD0)		53,37,195	16,37,555	69,74,750
-------------	--	-----------	-----------	-----------

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	63,96,945	20,32,600	84,29,545
--------------------------------	------	---------------	-----------	-----------	-----------

RAJ PW (C&M) DIVISIONS,GURDASPUR		AND			
		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)		63,96,945	20,32,600	84,29,545
------------	--	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			63,96,945	20,32,600	84,29,545
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	52,40,639	18,20,644	70,61,283
		RAJ PW (C&M)		AND			
		DIVISIONS,HOSHIARPUIR		ADMINISTRATION			
				799-SUSPENSE	977	0	977

		TOTAL (MH)			1,16,38,561	38,53,244	1,54,91,805

		TOTAL (DDO)			1,16,38,561	38,53,244	1,54,91,805
		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	9,288	0	9,288
		RAJ, PW (C&M)		PROGRAMMES			

DIVISIONS,FATEHGARH SAHIB

*****		-----		
TOTAL(MH)		9,288	0	9,288

2515	001-DIRECTION	42,87,497	13,03,337	55,90,834
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		42,87,497	13,03,337	55,90,834

*****		-----		
TOTAL(DDO)		42,96,785	13,03,337	56,00,122

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	0	2,23,262	2,23,262
RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	2,23,262	2,23,262

2515	001-DIRECTION	60,62,589	37,96,184	98,58,773
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	60,62,589 37,96,184 98,58,773

*****	-----
TOTAL(DDO)	60,62,589 40,19,446 1,00,82,035

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	2,59,248	0	2,59,248
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHAR		AND			
AND	PUNJAB		ADMINISTRATION			
PANCHAYATS						

*****	-----
TOTAL(MH)	2,59,248 0 2,59,248

*****	-----
TOTAL(DDO)	2,59,248 0 2,59,248

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	0	1,48,473	1,48,473
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
MUKATSAR				

*****	-----
-------	-------

TOTAL(MH)	0	1,48,473	1,48,473
-----------	---	----------	----------

2515	001-DIRECTION	42,87,543	14,72,639	57,60,182
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		42,87,543	14,72,639	57,60,182

*****	-----			
TOTAL(DDO)		42,87,543	16,21,112	59,08,655

EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-4,524	2,40,000	2,35,476
RAJ (P.W.) DIVISION, FARIDKOT					

*****	-----			
TOTAL(MH)		-4,524	2,40,000	2,35,476

*****	-----			
TOTAL(DDO)		-4,524	2,40,000	2,35,476

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	59,13,594	20,49,630	79,63,224
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ	PUBLIC WORKS (C&M) DIVISIONS		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL (MH)		59,09,070	22,89,630	81,98,700

*****	-----			
TOTAL (DDO)		59,09,070	22,89,630	81,98,700

EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,60,640	0	2,60,640
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					

*****	-----			
TOTAL (MH)		2,60,640	0	2,60,640

2515	001-DIRECTION	56,32,470	20,02,882	76,35,352
	AND			
	ADMINISTRATION			
	799-SUSPENSE	-8,100	0	-8,100
*****	-----			
TOTAL (MH)		56,24,370	20,02,882	76,27,252

*****				-----		
TOTAL (DDO)				58,85,010	20,02,882	78,87,892

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	28,98,652	8,99,862	37,98,514
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

*****				-----		
TOTAL (MH)				28,98,652	8,99,862	37,98,514

*****				-----		
TOTAL (DDO)				28,98,652	8,99,862	37,98,514

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	76,90,627	25,84,421	1,02,75,048
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, LUDHIANA		ADMINISTRATION			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				TOTAL (MH)	76,90,627	25,84,421	1,02,75,048

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	76,90,627	25,84,421	1,02,75,048
-------------	-----------	-----------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	88,20,312	28,01,465	1,16,21,777
--------------------------------	------	---------------	-----------	-----------	-------------

RAJ PW (C&M) DIVISIONA, AND

JALANDHAR ADMINISTRATION

799-SUSPENSE	-1,06,269	-16,657	-1,22,926
--------------	-----------	---------	-----------

* * * * *

TOTAL(MH)	1,64,04,670	53,69,229	2,17,73,899
-----------	-------------	-----------	-------------

TOTAL (DDO)	1,64,04,670	53,69,229	2,17,73,899
-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	78,60,690	23,94,539	1,02,55,229
--------------------------------	------	---------------	-----------	-----------	-------------

RAJ PW (C&M) DIVISIONS, PATIALA AND

ADMINISTRATION

* * * * *

TOTAL (MH)	78,60,690	23,94,539	1,02,55,229
------------	-----------	-----------	-------------

TOTAL (DDO)	78,60,690	23,94,539	1,02,55,229
-------------	-----------	-----------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	61,59,502	17,18,319	78,77,821
RAJ PW (C&M) DIVISIONS, ROPAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		61,59,502	17,18,319	78,77,821

*****	-----			
TOTAL (DDO)		61,59,502	17,18,319	78,77,821

EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	22,05,011	8,07,634	30,12,645
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL (MH)		22,05,011	8,07,634	30,12,645
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----		
TOTAL (DDO)			22,05,011	8,07,634	30,12,645

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	9,078	9,000	18,078
SAMATI, MAHILPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			22,14,089	8,16,634	30,30,723

*****			-----		
TOTAL (DDO)			22,14,089	8,16,634	30,30,723

EXECUTIVE	2515	001-DIRECTION	16,46,407	3,90,377	20,36,784
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			16,46,407	3,90,377	20,36,784

*****			-----		
TOTAL (DDO)			16,46,407	3,90,377	20,36,784

EXECUTIVE	2235	200-OTHER	15,648	0	15,648
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			

SAMITI ANANDPUR SAHIB ROPAR

*****				-----
TOTAL (MH)				15,648 0 15,648

2515	001-DIRECTION	14,19,163	2,88,415	17,07,578
AND				
ADMINISTRATION				

*****				-----
TOTAL (MH)				14,19,163 2,88,415 17,07,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					14,34,811	2,88,415	17,23,226

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	3,09,560	1,21,442	4,31,002
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI ANDANA SANGRUR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	17,28,723	4,09,857	21,38,580
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	17,44,371	4,09,857	21,54,228
------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	15,18,280	5,20,411	20,38,691
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	15,18,280	5,20,411	20,38,691
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	15,18,280	5,20,411	20,38,691
------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	10,76,958	2,91,449	13,68,407
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	10,76,958	2,91,449	13,68,407
-----------	-----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	10,76,958	2,91,449	13,68,407
------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	8,85,708	2,94,285	11,79,993
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

	TOTAL (MH)		8,85,708	2,94,285	11,79,993

TOTAL (DDO)			8,85,708	2,94,285	11,79,993

EXECUTIVE	2515	001-DIRECTION	8,16,055	0	8,16,055
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

	TOTAL (MH)		8,16,055	0	8,16,055

TOTAL (DDO)			8,16,055	0	8,16,055

EXECUTIVE	2515	001-DIRECTION	8,22,278	3,19,512	11,41,790
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

	TOTAL (MH)		8,22,278	3,19,512	11,41,790

*****				-----		
TOTAL (DDO)				8,22,278	3,19,512	11,41,790

EXECUTIVE	2515	001-DIRECTION	15,34,535	0	15,34,535
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				15,34,535	0	15,34,535

*****				-----		
TOTAL (DDO)				15,34,535	0	15,34,535

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17,35,731	4,71,679	22,07,410
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, AMRITSAR		ADMINISTRATION			
PANCHAYATS							

*****				-----		
TOTAL (MH)				17,35,731	4,71,679	22,07,410

*****			-----		
TOTAL (DDO)			17,35,731	4,71,679	22,07,410

EXECUTIVE	2515	001-DIRECTION	4,04,720	2,56,191	6,60,911
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,04,720	2,56,191	6,60,911

*****			-----		
TOTAL (DDO)			4,04,720	2,56,191	6,60,911

EXECUTIVE	2515	001-DIRECTION	6,95,274	2,65,604	9,60,878
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,95,274	2,65,604	9,60,878

*****			-----		
TOTAL (DDO)			6,95,274	2,65,604	9,60,878

EXECUTIVE	2515	001-DIRECTION	15,45,053	6,01,744	21,46,797
-----------	------	---------------	-----------	----------	-----------

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, BHATINDA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	15,45,053	6,01,744	21,46,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (DDO)	15,45,053	6,01,744	21,46,797

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2202	109-GOVERNMENT	18,000	0	18,000
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,63,053	6,01,744	21,64,797

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			15,63,053	6,01,744	21,64,797
-------------	--	--	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	15,97,533	5,32,511	21,30,044
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

*****	-----				
TOTAL (MH)			15,97,533	5,32,511	21,30,044

*****	-----				
TOTAL (DDO)			15,97,533	5,32,511	21,30,044

EXECUTIVE	2515	001-DIRECTION	14,69,907	4,70,961	19,40,868
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----				
TOTAL (MH)			14,69,907	4,70,961	19,40,868

*****	-----				
TOTAL (DDO)			14,69,907	4,70,961	19,40,868

EXECUTIVE	2235	200-OTHER	0	30,368	30,368
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----			
TOTAL(MH)	0	30,368	30,368	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,66,943	1,79,099	15,46,042
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL(MH)	13,66,943	1,79,099	15,46,042	

*****	-----			
TOTAL(DDO)	13,66,943	2,09,467	15,76,410	

EXECUTIVE	2515	001-DIRECTION	10,52,087	2,94,666	13,46,753
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			
GURDASPUR					

*****	-----			
TOTAL(MH)	10,52,087	2,94,666	13,46,753	

*****		-----		
TOTAL (DDO)		10,52,087	2,94,666	13,46,753

EXECUTIVE	2202	109- GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O. , PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS			

*****		-----		
TOTAL (MH)		10,815	0	10,815

*****		-----		
TOTAL (DDO)		10,815	0	10,815

EXECUTIVE	2515	001- DIRECTION	7,69,936	2,11,948	9,81,884
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		7,69,936	2,11,948	9,81,884

*****		-----		
TOTAL (DDO)		7,69,936	2,11,948	9,81,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,29,476	4,15,397	17,44,873
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					13,29,476	4,15,397	17,44,873
*****					-----	-----	-----
TOTAL(DDO)					13,29,476	4,15,397	17,44,873
EXECUTIVE			2515	001-DIRECTION	8,43,945	2,81,315	11,25,260
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, DINANAGAR, GURDASPUR				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					8,43,945	2,81,315	11,25,260
*****					-----	-----	-----
TOTAL(DDO)					8,43,945	2,81,315	11,25,260
EXECUTIVE			2515	001-DIRECTION	10,58,986	2,77,984	13,36,970

OFFICER/B.D.P.O. , PANCHAYAT AND
SAMITI, DORAHA, LUDHIANA ADMINISTRATION

*****	-----			
TOTAL (MH)		10,58,986	2,77,984	13,36,970

*****	-----			
TOTAL (DDO)		10,58,986	2,77,984	13,36,970

EXECUTIVE	2515	001-DIRECTION	17,76,482	2,23,797	20,00,279
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			
GURDASPUR					

*****	-----			
TOTAL (MH)		17,76,482	2,23,797	20,00,279

*****	-----			
TOTAL (DDO)		17,76,482	2,23,797	20,00,279

EXECUTIVE	2235	200-OTHER	0	5,279	5,279
OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

SAMITI, GARHSHANKAR, HOSHIARPUR							
---------------------------------	--	--	--	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				0	5,279	5,279
-----------	--	--	--	---	-------	-------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)				0	5,279	5,279
------------	--	--	--	---	-------	-------

RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	101-GOVERNMENT	2,17,74,581	72,56,413	2,90,30,994
-------	-----------------	-----------	------	----------------	-------------	-----------	-------------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT				PRIMARY SCHOOLS			
---	--	--	--	-----------------	--	--	--

AND	PUNJAB	SAMITI, GHANOUR PATIALA					
-----	--------	-------------------------	--	--	--	--	--

PANCHAYATS							
------------	--	--	--	--	--	--	--

104-INSPECTION				2,86,504	1,36,716	4,23,220
----------------	--	--	--	----------	----------	----------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				2,20,61,085	73,93,129	2,94,54,214
-----------	--	--	--	-------------	-----------	-------------

2235				200-OTHER	77,956	0	77,956
------	--	--	--	-----------	--------	---	--------

PROGRAMMES							
------------	--	--	--	--	--	--	--

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				77,956	0	77,956
-----------	--	--	--	--------	---	--------

2515				001-DIRECTION	18,02,297	6,37,161	24,39,458
------	--	--	--	---------------	-----------	----------	-----------

AND							
-----	--	--	--	--	--	--	--

ADMINISTRATION

*****	-----			
TOTAL(MH)	18,02,297	6,37,161	24,39,458	

*****	-----			
TOTAL(DDO)	2,39,41,338	80,30,290	3,19,71,628	

EXECUTIVE	2515	001-DIRECTION	5,46,801	3,66,468	9,13,269
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	5,46,801	3,66,468	9,13,269	

*****	-----			
TOTAL(DDO)	5,46,801	3,66,468	9,13,269	

EXECUTIVE	2515	001-DIRECTION	15,51,194	4,26,302	19,77,496
-----------	------	---------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER/B.D.P.O., PANCHAYAT			AND			

SAMITI, JAGRAON, LUDHIANA				ADMINISTRATION						
				*****	-----					
TOTAL(MH)					15,51,194	4,26,302	19,77,496			
*****				-----						
TOTAL(DDO)					15,51,194	4,26,302	19,77,496			
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,50,222	1,09,142	21,59,364			
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT				AND						
AND	PUNJAB	SAMITI, JALALABAD	ADMINISTRATION							
PANCHAYATS										
				*****	-----					
TOTAL(MH)					20,50,222	1,09,142	21,59,364			
*****				-----						
TOTAL(DDO)					20,50,222	1,09,142	21,59,364			
EXECUTIVE			2515	001-DIRECTION	12,48,930	3,98,319	16,47,249			
OFFICER/B.D.P.O., PANCHAYAT				AND						
SAMITI, JANDIALA GURU				ADMINISTRATION						
				*****	-----					
TOTAL(MH)					12,48,930	3,98,319	16,47,249			

*****				-----		
TOTAL (DDO)				12,48,930	3,98,319	16,47,249

EXECUTIVE	2515	001-DIRECTION	15,12,315	5,04,105	20,16,420
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				15,12,315	5,04,105	20,16,420

*****				-----		
TOTAL (DDO)				15,12,315	5,04,105	20,16,420

EXECUTIVE	2515	001-DIRECTION	8,06,903	0	8,06,903
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		8,06,903	0	8,06,903
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						

PANCHAYATS

*****			-----		
TOTAL (DDO)			8,06,903	0	8,06,903

EXECUTIVE	2515	001-DIRECTION	13,37,002	4,11,081	17,48,083
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			

*****			-----		
TOTAL (MH)			21,43,905	4,11,081	25,54,986

*****			-----		
TOTAL (DDO)			21,43,905	4,11,081	25,54,986

EXECUTIVE	2515	001-DIRECTION	10,31,043	3,98,502	14,29,545
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			10,31,043	3,98,502	14,29,545

*****			-----		
TOTAL (DDO)			10,31,043	3,98,502	14,29,545

EXECUTIVE	2515	001-DIRECTION	4,14,366	1,38,122	5,52,488
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,14,366	1,38,122	5,52,488

*****	-----			
TOTAL(DDO)		4,14,366	1,38,122	5,52,488

EXECUTIVE	2515	001-DIRECTION	13,13,205	3,79,753	16,92,958
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL(MH)		13,13,205	3,79,753	16,92,958
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----		
TOTAL (DDO)			13,13,205	3,79,753	16,92,958

EXECUTIVE	2515	001-DIRECTION	13,21,513	4,40,671	17,62,184
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			26,34,718	8,20,424	34,55,142

*****			-----		
TOTAL (DDO)			26,34,718	8,20,424	34,55,142

EXECUTIVE	2515	001-DIRECTION	10,73,530	3,54,302	14,27,832
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			10,73,530	3,54,302	14,27,832

*****			-----		
TOTAL (DDO)			10,73,530	3,54,302	14,27,832

EXECUTIVE	2515	001-DIRECTION	11,35,696	3,16,933	14,52,629
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)	11,35,696	3,16,933	14,52,629	

*****	-----			
TOTAL (DDO)	11,35,696	3,16,933	14,52,629	

EXECUTIVE	2515	001-DIRECTION	6,22,025	1,12,647	7,34,672
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
RURAL	DIRECTOR, RURAL		TOTAL (MH)		6,22,025	1,12,647	7,34,672
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL (DDO)	6,22,025	1,12,647	7,34,672	

EXECUTIVE	2515	001-DIRECTION	12,45,777	4,15,009	16,60,786
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,67,802	5,27,656	23,95,458

*****	-----			
TOTAL(DD0)		18,67,802	5,27,656	23,95,458

EXECUTIVE	2515	001-DIRECTION	10,01,747	3,57,050	13,58,797
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

*****	-----			
TOTAL(MH)		10,01,747	3,57,050	13,58,797

*****	-----			
TOTAL(DD0)		10,01,747	3,57,050	13,58,797

EXECUTIVE	2515	001-DIRECTION	10,46,679	2,69,070	13,15,749
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

			TOTAL (MH)	10,46,679	2,69,070	13,15,749
--	--	--	------------	-----------	----------	-----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	10,46,679	2,69,070	13,15,749
--	--	--	-------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	0	9,67,682	9,67,682
-----------	------	---------------	---	----------	----------

OFFICER/B.D.P.O., PANCHAYAT		AND			
-----------------------------	--	-----	--	--	--

SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
-----------------------------	--	----------------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

GURDASPUR

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (MH)	0	9,67,682	9,67,682
--	--	--	------------	---	----------	----------

*****	-----					
-------	-------	--	--	--	--	--

			TOTAL (DDO)	0	9,67,682	9,67,682
--	--	--	-------------	---	----------	----------

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	3,31,639	63,310	3,94,949
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

*****		-----		
TOTAL (MH)		3,31,639	63,310	3,94,949

*****		-----		
TOTAL (DDO)		3,31,639	63,310	3,94,949

EXECUTIVE	2515	001-DIRECTION	5,83,464	2,10,563	7,94,027
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PATHANKOT		ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,83,464	2,10,563	7,94,027

*****		-----		
TOTAL (DDO)		5,83,464	2,10,563	7,94,027

EXECUTIVE	2202	109-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS			

*****		-----		
TOTAL (MH)		81,140	0	81,140

	2515	001-DIRECTION	10,80,940	3,74,460	14,55,400
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	10,80,940	3,74,460	14,55,400	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,62,080	3,74,460	15,36,540

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	5,74,941	1,91,647	7,66,588
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL(MH)	16,55,881	5,66,107	22,21,988	

*****-----

TOTAL(DDO)	17,37,021	5,66,107	23,03,128	
------------	-----------	----------	-----------	--

EXECUTIVE	2515	001-DIRECTION	11,37,536	3,36,698	14,74,234
OFFICER/B.D.P.O., PANCHAYAT		AND			

SAMITI, PHILLAUR, JALANDHAR			ADMINISTRATION		
*****			-----		
TOTAL(MH)			11,37,536	3,36,698	14,74,234
*****			-----		
TOTAL(DDO)			11,37,536	3,36,698	14,74,234
EXECUTIVE	2515	001-DIRECTION	7,49,880	4,31,864	11,81,744
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			
*****			-----		
TOTAL(MH)			7,49,880	4,31,864	11,81,744
*****			-----		
TOTAL(DDO)			7,49,880	4,31,864	11,81,744
EXECUTIVE	2515	001-DIRECTION	5,78,805	1,69,973	7,48,778
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,78,805	1,69,973	7,48,778
*****			-----		

TOTAL (DDO)

5,78,805

1,69,973

7,48,778

GOVERNMENT OF PUNJAB

Page 1739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,30,977	4,43,659	17,74,636
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI, RAYYA		ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL (MH)					13,30,977	4,43,659	17,74,636
*****					-----	-----	-----
TOTAL (DDO)					13,30,977	4,43,659	17,74,636
EXECUTIVE			2235	200-OTHER	0	1,00,000	1,00,000
OFFICER/B.D.P.O.,PANCHAYAT				PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR							
*****					-----	-----	-----
TOTAL (MH)					0	1,00,000	1,00,000

	2515	001-DIRECTION	12,90,405	0	12,90,405
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		12,90,405	0	12,90,405

	*****	-----			
	TOTAL(DDO)		12,90,405	1,00,000	13,90,405

EXECUTIVE	2515	001-DIRECTION	10,11,862	2,98,029	13,09,891
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		10,11,862	2,98,029	13,09,891

	*****	-----			
	TOTAL(DDO)		10,11,862	2,98,029	13,09,891

EXECUTIVE	2515	001-DIRECTION	10,91,960	1,74,051	12,66,011
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		10,91,960	1,74,051	12,66,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)					10,91,960	1,74,051	12,66,011
-------------	--	--	--	--	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION			3,74,564	1,10,883	4,85,447
OFFICER/B.D.P.O., PANCHAYAT		AND					
SAMITI, SARDULGARH		ADMINISTRATION					

TOTAL (MH)					14,66,524	2,84,934	17,51,458
------------	--	--	--	--	-----------	----------	-----------

TOTAL (DDO)					14,66,524	2,84,934	17,51,458
-------------	--	--	--	--	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION			9,18,048	3,20,139	12,38,187
OFFICER/B.D.P.O., PANCHAYAT		AND					
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION					

*****		-----		
TOTAL(MH)		9,18,048	3,20,139	12,38,187

*****		-----		
TOTAL(DDO)		9,18,048	3,20,139	12,38,187

EXECUTIVE	2515	001-DIRECTION	17,91,163	4,22,180	22,13,343
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

*****		-----		
TOTAL(MH)		17,91,163	4,22,180	22,13,343

*****		-----		
TOTAL(DDO)		17,91,163	4,22,180	22,13,343

EXECUTIVE	2515	001-DIRECTION	10,37,741	3,47,151	13,84,892
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,37,741	3,47,151	13,84,892

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			10,37,741	3,47,151	13,84,892

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	11,83,428	3,71,342	15,54,770
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

*****	-----		
TOTAL(MH)	22,21,169	7,18,493	29,39,662

*****	-----		
TOTAL(DDO)	22,21,169	7,18,493	29,39,662

EXECUTIVE	2515	001-DIRECTION	8,97,879	4,86,236	13,84,115
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****	-----		
TOTAL(MH)	8,97,879	4,86,236	13,84,115

TOTAL (DDO)	8,97,879	4,86,236	13,84,115
-------------	----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	6,72,709	2,24,253	8,96,962
-----------	------	---------------	----------	----------	----------

OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, SULTANPUR LODHI, ADMINISTRATION
KAPURTHALA

* * * * *

TOTAL (MH)	6,72,709	2,24,253	8,96,962
------------	----------	----------	----------

TOTAL (DDO)	6,72,709	2,24,253	8,96,962
-------------	----------	----------	----------

EXECUTIVE	2515	001-DIRECTION	13,16,516	4,42,746	17,59,262
-----------	------	---------------	-----------	----------	-----------

OFFICER/B. D. P. O., PANCHAYAT AND
SAMITI, TALWARA, HOSHIARPUR ADMINISTRATION

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	13,16,516	4,42,746	17,59,262
------------	-----------	----------	-----------

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	13,16,516	4,42,746	17,59,262
-------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	10,54,152	2,27,693	12,81,845
-----------	------	---------------	-----------	----------	-----------

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, TARSIKA

ADMINISTRATION

* * * * *

TOTAL (MH)	23,70,668	6,70,439	30,41,107
------------	-----------	----------	-----------

TOTAL (DDO)	23,70,668	6,70,439	30,41,107
-------------	-----------	----------	-----------

JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	35,50,000	12,50,000	48,00,000
-----------------------------	------	---------------	-----------	-----------	-----------

PUNJAB, DEPTT. OF NRI AFFAIRS,

DEVELOPMENT

CHANDIGARH

* * * * *

TOTAL (MH)	35,50,000	12,50,000	48,00,000
------------	-----------	-----------	-----------

*****				-----		
TOTAL(DDO)				35,50,000	12,50,000	48,00,000

PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION		9,84,114	4,41,099	14,25,213
CENTRE, NABHA						

*****				-----		
TOTAL(MH)				9,84,114	4,41,099	14,25,213

*****				-----		
TOTAL(DDO)				9,84,114	4,41,099	14,25,213

REGIONAL DEPUTY DIRECTOR,LOCAL	2235	200-OTHER		56,508	11,931	68,439
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES				

*****				-----		
TOTAL(MH)				56,508	11,931	68,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	56,508	11,931	68,439
-------------	--------	--------	--------

SUPRINTENDING	2515	001-DIRECTION	18,47,928	5,89,736	24,37,664
ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
WORKS CIRCLE, PUNJAB		ADMINISTRATION			

*****	-----		
TOTAL (MH)	19,04,436	6,01,667	25,06,103

*****	-----		
TOTAL (DDO)	19,04,436	6,01,667	25,06,103

*****	-----		
TOTAL (CCO)	5,90,56,26,344	3,54,10,91,803	9,44,67,18,147

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	1,07,688	0	1,07,688
COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		AND			
PUNJAB			ADMINISTRATION			

*****	-----		
TOTAL (MH)	1,07,688	0	1,07,688

*****	-----		
-------	-------	--	--

TOTAL (DDO)	1,07,688	0	1,07,688
-------------	----------	---	----------

TOTAL (CCO)	1,07,688	0	1,07,688
-------------	----------	---	----------

TOTAL (DEPT)	5,90,57,34,032	3,54,10,91,803	9,44,68,25,835
--------------	----------------	----------------	----------------

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	35,84,929	28,80,412	64,65,341
WELFARE	PUNJAB	ROPAR, ROPAR	PROGRAMMES		
		789-SPECIAL	88,045	31,074	1,19,119
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	800-OTHER	0	2,950	2,950
WELFARE	PUNJAB	ROPAR, ROPAR	EXPENDITURE		

TOTAL (MH)	36,72,974	29,14,436	65,87,410
------------	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			36,72,974	29,14,436	65,87,410
DISTRICT SAINIK WELFARE	2235	200-OTHER	38,35,527	30,08,414	68,43,941
OFFICER, AMRITSAR		PROGRAMMES			
		789-SPECIAL	80,700	3,000	83,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	730	4,497	5,227
		EXPENDITURE			
*****			-----		
TOTAL (MH)			39,16,957	30,15,911	69,32,868
*****			-----		
TOTAL (DDO)			39,16,957	30,15,911	69,32,868
DISTRICT SAINIK WELFARE	2235	200-OTHER	20,42,492	3,37,698	23,80,190
OFFICER, BHATINDA		PROGRAMMES			
		789-SPECIAL	61,755	27,455	89,210
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

800-OTHER	1,955	0	1,955
-----------	-------	---	-------

EXPENDITURE

TOTAL (MH)	21,06,202	3,65,153	24,71,355

TOTAL (DDO)	21,06,202	3,65,153	24,71,355

DISTRICT SAINIK WELFARE	2235	200-OTHER	30,78,523	28,83,355	59,61,878
-------------------------	------	-----------	-----------	-----------	-----------

OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1745

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	789-SPECIAL	89,696	10,52,825	11,42,521
--------	---	------	-------------	--------	-----------	-----------

WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	COMPONENT PLAN
---------	--------	----------------------------------	----------------

OFFICER _____ FOR SCHEDULED _____

CASTES

800-OTHER	3,100	2,650	5,750
-----------	-------	-------	-------

EXPENDITURE

*****			-----		
TOTAL(MH)			31,71,319	39,38,830	71,10,149
*****			-----		
TOTAL(DDO)			31,71,319	39,38,830	71,10,149
DISTRICT SAINIK WELFARE	2235	200-OTHER	14,01,488	7,08,155	21,09,643
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
		789-SPECIAL	14,800	87,530	1,02,330
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	820	0	820
		EXPENDITURE			
*****			-----		
TOTAL(MH)			14,17,108	7,95,685	22,12,793
*****			-----		
TOTAL(DDO)			14,17,108	7,95,685	22,12,793
DISTRICT SAINIK WELFARE	2235	103-WOMEN'S	0	1,16,279	1,16,279
OFFICER,DISTRICT SAINIK WELFARE		WELFARE			
OFFICER, JALANDHAR					

200-OTHER	39,36,892	46,74,454	86,11,346
PROGRAMMES			
789-SPECIAL	1,15,000	0	1,15,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	93,718	29,877	1,23,595
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		41,45,610	48,20,610	89,66,220
		*****			-----	-----	-----
		TOTAL(DDO)			41,45,610	48,20,610	89,66,220
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	42,59,680	9,82,473	52,42,153
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, LUDHIANA					

		800-OTHER	4,000	0	4,000
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	42,63,680	9,82,473	52,46,153

		*****	-----	-----	-----
		TOTAL(DDO)	42,63,680	9,82,473	52,46,153

DISTRICT SAINIK WELFARE	2235	200-OTHER	17,79,589	16,59,566	34,39,155
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, MANSA					

		800-OTHER	2,000	2,500	4,500
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	17,81,589	16,62,066	34,43,655

		*****	-----	-----	-----
		TOTAL(DDO)	17,81,589	16,62,066	34,43,655

DISTRICT SAINIK WELFARE	2235	200-OTHER	26,64,297	16,45,497	43,09,794
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					

		800-OTHER	2,950	3,000	5,950
--	--	-----------	-------	-------	-------

EXPENDITURE			

TOTAL (MH)	26,67,247	16,48,497	43,15,744

TOTAL (DDO)	26,67,247	16,48,497	43,15,744
GOVERNMENT OF PUNJAB			Page 1747
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	28,80,803	8,37,085	37,17,888
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB		PROGRAMMES			
				789-SPECIAL	4,650	26,000	30,650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	0	1,900	1,900
				EXPENDITURE			

TOTAL (MH)					28,85,453	8,64,985	37,50,438

*****		-----			
TOTAL (DDO)			28,85,453	8,64,985	37,50,438

DISTRICT SAINIK WELFARE	2235	200-OTHER	12,52,801	7,10,936	19,63,737
OFFICER, FEROZEPUR		PROGRAMMES			
		789-SPECIAL	0	17,000	17,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	800	0	800
		EXPENDITURE			

*****		-----			
TOTAL (MH)			12,53,601	7,27,936	19,81,537

*****		-----			
TOTAL (DDO)			12,53,601	7,27,936	19,81,537

DISTRICT SAINIK WELFARE	2235	200-OTHER	44,59,158	40,24,203	84,83,361
OFFICER, GURDASPUR		PROGRAMMES			
		789-SPECIAL	3,838	92,700	96,538
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

800-OTHER7800780

EXPENDITURE

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		44,63,776	41,16,903	85,80,679

SAINIK	DIRECTOR, SAINIK WELFARE, *****	-----					
WELFARE	PUNJAB						
		TOTAL(DDO)			44,63,776	41,16,903	85,80,679

DISTRICT SAINIK WELFARE	2235	200-OTHER	60,65,580	42,95,388	1,03,60,968
OFFICER, HOSHIARPUR		PROGRAMMES			
		789-SPECIAL	2,10,000	0	2,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	300	1,100	1,400
		EXPENDITURE			

*****		-----		
TOTAL (MH)		1,07,39,656	84,13,391	1,91,53,047

*****		-----		
TOTAL (DDO)		1,07,39,656	84,13,391	1,91,53,047

DISTRICT SAINIK WELFARE	2235	200-OTHER	12,84,076	28,27,693	41,11,769
OFFICER, KAPURTHALA		PROGRAMMES			
		789-SPECIAL	4,542	0	4,542
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		12,88,618	28,27,693	41,16,311

*****		-----		
TOTAL (DDO)		12,88,618	28,27,693	41,16,311

DISTRICT SAINIK WELFARE	2235	200-OTHER	13,91,447	61,49,021	75,40,468
OFFICER, MOGA		PROGRAMMES			
		800-OTHER	1,660	0	1,660
		EXPENDITURE			

*****		-----		
-------	--	-------	--	--

TOTAL(MH)	13,93,107	61,49,021	75,42,128
-----------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
-------	-------

SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				13,93,107	61,49,021	75,42,128
--------	--------------------------------------	--	--	--	-----------	-----------	-----------

WELFARE	PUNJAB						
---------	--------	--	--	--	--	--	--

DISTRICT SAINIK WELFARE	2235	200-OTHER	10,14,394	7,97,746	18,12,140
-------------------------	------	-----------	-----------	----------	-----------

OFFICER, MUKATSAR		PROGRAMMES			
-------------------	--	------------	--	--	--

789-SPECIAL	44,094	31,155	75,249
-------------	--------	--------	--------

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	2,950	0	2,950
-----------	-------	---	-------

EXPENDITURE

*****	-----
-------	-------

TOTAL(MH)	24,54,545	69,77,922	94,32,467
-----------	-----------	-----------	-----------

*****		-----		
TOTAL(DDO)		24,54,545	69,77,922	94,32,467

DISTRICT SAINIK WELFARE	2235	200-OTHER	14,44,774	2,40,502	16,85,276
OFFICER, NAWANSHAHAR		PROGRAMMES			
		800-OTHER	2,975	0	2,975
		EXPENDITURE			

*****		-----		
TOTAL(MH)		14,47,749	2,40,502	16,88,251

*****		-----		
TOTAL(DDO)		14,47,749	2,40,502	16,88,251

DISTRICT SAINIK WELFARE	2235	200-OTHER	38,92,718	8,27,754	47,20,472
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	28,882	73,500	1,02,382
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,390	0	1,390
		EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	TOTAL(MH)		39,22,990	9,01,254	48,24,244
WELFARE	PUNJAB	OFFICER, PATIALA					
			*****	-----			
		TOTAL(DDO)			39,22,990	9,01,254	48,24,244
		DISTRICT SAINIK WELFARE	2235	102-PENSIONS	11,60,700	0	11,60,700
		OFFICER, TARN TARAN		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	18,08,262	16,10,378	34,18,640
				PROGRAMMES			
				789-SPECIAL	8,80,800	48,120	9,28,920
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	2,880	0	2,880
				EXPENDITURE			

*****			-----			
TOTAL(MH)			77,75,632	25,59,752	1,03,35,384	

*****			-----			
TOTAL(DDO)			77,75,632	25,59,752	1,03,35,384	

*****			-----			
TOTAL(CCO)			5,49,87,940	4,27,55,842	9,77,43,782	

*****			-----			
TOTAL(DEPT)			5,49,87,940	4,27,55,842	9,77,43,782	

SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	18,96,076	8,79,735	27,75,811
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND			
PUNJAB	CLIMATE CHANGE, PUNJAB		COORDINATION			

*****			-----			
TOTAL(MH)			18,96,076	8,79,735	27,75,811	

*****			-----			
TOTAL(DDO)			18,96,076	8,79,735	27,75,811	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND	SECRETARY TO GOVERNMENT,	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	0	4,93,126	4,93,126
TECHNOLOGY	DEPARTMENT OF SCIENCE,	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	PUNJAB	DEPARTMENT OF RURAL DEVELOPMENT,					
		CHANDIGARH					
*****					-----		
TOTAL(MH)					0	4,93,126	4,93,126
*****					-----		
TOTAL(DDO)					0	4,93,126	4,93,126
	SUPERINTENDENT,SCIENCE		3425	200-ASSISTANCE	0	12,98,974	12,98,974
	TECHNOLOGY, ENVIRONMENT AND NON			TO OTHER			
	CONVENTIONAL ENERGY			SCIENTIFIC			
				BODIES			
*****					-----		
TOTAL(MH)					0	12,98,974	12,98,974
			3435	102-ENVIRONMENT	6,77,242	0	6,77,242
				AL PLANNING AND			
				COORDINATION			
*****					-----		
TOTAL(MH)					6,77,242	0	6,77,242

*****				-----			
TOTAL (DDO)				6,77,242	12,98,974	19,76,216	
*****				-----			
TOTAL (CCO)				25,73,318	26,71,835	52,45,153	
*****				-----			
TOTAL (DEPT)				25,73,318	26,71,835	52,45,153	
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235			200-OTHER	38,244	0	38,244
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		PROGRAMMES			
*****				-----			
TOTAL (MH)				38,244	0	38,244	
*****				-----			
GOVERNMENT OF PUNJAB				Page 1752			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					38,244	0	38,244

SOCIAL	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,02,222	2,58,313	5,60,535
WELFARE	PUNJAB		PROGRAMMES			

		TOTAL(MH)		3,40,466	2,58,313	5,98,779

TOTAL(DDO)				3,40,466	2,58,313	5,98,779

CHIEF AGRICULTURE	2235	200-OTHER	49,606	1,00,000	1,49,606
OFFICER, MUKTSAR		PROGRAMMES			

		TOTAL(MH)	49,606	1,00,000	1,49,606

TOTAL (DDO)			49,606	1,00,000	1,49,606	

CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	0	6,29,424	6,29,424
OFFICER, NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	11,17,390	11,17,390
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		0	17,46,814	17,46,814

2235	102-CHILD	97,59,443	26,76,812	1,24,36,255
	WELFARE			

*****	-----			
TOTAL (MH)		97,59,443	26,76,812	1,24,36,255

*****	-----			
TOTAL (DDO)		97,59,443	44,23,626	1,41,83,069

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,36,467	47,49,669	1,71,86,136
OFFICER, AJNALA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1,24,36,467	47,49,669	1,71,86,136
WELFARE	PUNJAB						

*****				-----		
TOTAL(DDO)				1,24,36,467	47,49,669	1,71,86,136

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	41,99,030	13,98,555	55,97,585
OFFICER,AMRITSAR		WELFARE			

*****				-----		
TOTAL(MH)				1,66,35,497	61,48,224	2,27,83,721

*****				-----		
TOTAL(DDO)				1,66,35,497	61,48,224	2,27,83,721

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,910	0	1,72,910
OFFICER,GANDI WIND		WELFARE			

		200-OTHER	68,933	0	68,933
		PROGRAMMES			

*****				-----		
TOTAL(MH)				2,41,843	0	2,41,843

*****				-----		
TOTAL(DDO)				2,41,843	0	2,41,843

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,55,170	27,85,154	1,17,40,324
---------------------------	------	-----------	-----------	-----------	-------------

CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	61,19,724	21,60,413	82,80,137
AND KHARAR		WELFARE			
		200-OTHER	1,15,119	12,61,070	13,76,189
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,96,666	1,25,41,818	4,41,38,484
		*****	-----	-----	-----
		TOTAL(DDO)	3,15,96,666	1,25,41,818	4,41,38,484
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,98,171	30,86,034	1,22,84,205
OFFICER, BHUNGA		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	91,98,171	30,86,034	1,22,84,205
		*****	-----	-----	-----
		TOTAL(DDO)	91,98,171	30,86,034	1,22,84,205
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,07,040	24,85,486	1,07,92,526
OFFICER, DASUYA		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	83,07,040	24,85,486	1,07,92,526

*****				-----		
TOTAL(DDO)				83,07,040	24,85,486	1,07,92,526

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,25,597	28,39,316	1,17,64,913
OFFICER, GARHSHANKAR		WELFARE			
		200-OTHER	13,500	0	13,500
		PROGRAMMES			

*****				-----		
TOTAL(MH)				89,39,097	28,39,316	1,17,78,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			89,39,097	28,39,316	1,17,78,413
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,64,349	25,27,794	1,04,92,143
OFFICER, MAHILPUR		WELFARE			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (MH)	1,69,03,446	53,67,110	2,22,70,556
------------	-------------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	1,69,03,446	53,67,110	2,22,70,556
-------------	-------------	-----------	-------------

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,67,739	19,32,235	1,07,99,974
OFFICER, MUKERIAN		WELFARE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	88,67,739	19,32,235	1,07,99,974
------------	-----------	-----------	-------------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	88,67,739	19,32,235	1,07,99,974
-------------	-----------	-----------	-------------

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,72,873	15,11,187	78,84,060
OFFICER, TALWARA		WELFARE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	63,72,873	15,11,187	78,84,060
------------	-----------	-----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	63,72,873	15,11,187	78,84,060
-------------	-----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,85,202	22,71,210	1,02,56,412
OFFICER, TANDA		WELFARE			

	200-OTHER	0	73,244	73,244
	PROGRAMMES			

*****	-----			
TOTAL(MH)		79,85,202	23,44,454	1,03,29,656

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			79,85,202	23,44,454	1,03,29,656

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD WELFARE	95,91,134	42,66,636	1,38,57,770
----------------	---	------	-------------------	-----------	-----------	-------------

		200-OTHER	13,500	0	13,500
		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,75,89,836	66,11,090	2,42,00,926

*****	-----			
TOTAL(DDO)		1,75,89,836	66,11,090	2,42,00,926

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,41,861	31,09,823	1,19,51,684
OFFICER, GURUHAR SAHAI		WELFARE			
		*****	-----		
		TOTAL(MH)	88,41,861	31,09,823	1,19,51,684

		*****	-----		
TOTAL(DDO)			88,41,861	31,09,823	1,19,51,684

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,27,104	17,34,830	73,61,934
OFFICER, MAMDOT		WELFARE			
		*****	-----		
		TOTAL(MH)	56,27,104	17,34,830	73,61,934

		*****	-----		
TOTAL(DDO)			56,27,104	17,34,830	73,61,934

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,24,554	16,51,011	66,75,565
OFFICER,, CHAMKAUR SAHIB		WELFARE			
		*****	-----		
		TOTAL(MH)	50,24,554	16,51,011	66,75,565

*****				-----		
TOTAL (DDO)				50,24,554	16,51,011	66,75,565

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,17,187	28,54,483	1,17,71,670
OFFICER, , BATALA		WELFARE			

GOVERNMENT OF PUNJAB

Page 1757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				89,17,187	28,54,483	1,17,71,670

*****				-----		
TOTAL (DDO)				89,17,187	28,54,483	1,17,71,670

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	13,10,757	4,92,671	18,03,428
WELFARE	PUNJAB	OFFICER, , BHAMIAL	WELFARE			

*****				-----		
TOTAL (MH)				13,10,757	4,92,671	18,03,428

*****				-----		
TOTAL (DDO)				13,10,757	4,92,671	18,03,428

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,86,108	25,14,514	1,05,00,622
OFFICER, , DHARIWAL		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	79,86,108	25,14,514	1,05,00,622
		*****	-----	-----	-----
TOTAL (DDO)			79,86,108	25,14,514	1,05,00,622
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,13,935	12,01,599	67,15,534
OFFICER, , DHARKALAN		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	55,13,935	12,01,599	67,15,534
		*****	-----	-----	-----
TOTAL (DDO)			55,13,935	12,01,599	67,15,534
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,82,117	25,77,879	1,01,59,996
OFFICER, , DINA NAGAR		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	75,82,117	25,77,879	1,01,59,996
		*****	-----	-----	-----

TOTAL (DDO)	75,82,117	25,77,879	1,01,59,996
-------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	76,21,237	26,12,177	1,02,33,414
WELFARE	PUNJAB	OFFICER, ,FATEHGARH CHURIAN		WELFARE			

			TOTAL (MH)		1,52,03,354	51,90,056	2,03,93,410

			TOTAL (DDO)		1,52,03,354	51,90,056	2,03,93,410
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,05,09,915	79,90,498	2,85,00,413
	OFFICER, ,GURDASPUR			WELFARE			

			TOTAL (MH)		2,05,09,915	79,90,498	2,85,00,413

			TOTAL (DDO)		2,05,09,915	79,90,498	2,85,00,413

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,97,322	21,13,169	90,10,491
OFFICER, , KADIYAN		WELFARE			

*****	-----			
TOTAL(MH)		68,97,322	21,13,169	90,10,491

*****	-----			
TOTAL(DDO)		68,97,322	21,13,169	90,10,491

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,55,843	15,08,151	86,63,994
OFFICER, , KAHNIWAL		WELFARE			

*****	-----			
TOTAL(MH)		71,55,843	15,08,151	86,63,994

*****	-----			
TOTAL(DDO)		71,55,843	15,08,151	86,63,994

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	52,04,318	16,29,885	68,34,203
OFFICER, , KALANAUR		WELFARE			

*****	-----			
TOTAL(MH)		52,04,318	16,29,885	68,34,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				52,04,318	16,29,885	68,34,203
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,92,214	20,44,346	83,36,560
		OFFICER,,NAROL JAIMAL SINGH		WELFARE			

			TOTAL(MH)		1,14,96,532	36,74,231	1,51,70,763
*****					-----		
		TOTAL(DDO)			1,14,96,532	36,74,231	1,51,70,763
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	59,18,039	19,80,161	78,98,200
		OFFICER,,NURPUR BEDI		WELFARE			

			TOTAL(MH)		59,18,039	19,80,161	78,98,200
*****					-----		

TOTAL (DDO)			59,18,039	19,80,161	78,98,200
-------------	--	--	-----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,43,967	42,80,599	1,77,24,566
OFFICER, , PATHANKOT		WELFARE			

*****	-----				
TOTAL (MH)			1,34,43,967	42,80,599	1,77,24,566

*****	-----				
TOTAL (DDO)			1,34,43,967	42,80,599	1,77,24,566

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,93,477	28,16,950	1,12,10,427
OFFICER, , ROPAR		WELFARE			
		200-OTHER	0	22,311	22,311
		PROGRAMMES			

*****	-----				
TOTAL (MH)			83,93,477	28,39,261	1,12,32,738

*****	-----				
TOTAL (DDO)			83,93,477	28,39,261	1,12,32,738

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,04,850	22,55,443	91,60,293
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR		WELFARE			
*****					-----		
TOTAL(MH)					1,52,98,327	50,94,704	2,03,93,031
*****					-----		
TOTAL(DDO)					1,52,98,327	50,94,704	2,03,93,031
	CHILD DEVELOPMENT PROJECT		2071	101-SUPERANNUAT	5,91,840	39,456	6,31,296
	OFFICER,ABOHAR			ION AND			
				RETIREMENT			
				ALLOWANCES			
*****					-----		
TOTAL(MH)					5,91,840	39,456	6,31,296
			2235	102-CHILD	1,21,06,365	38,52,016	1,59,58,381
				WELFARE			
*****					-----		
TOTAL(MH)					1,21,06,365	38,52,016	1,59,58,381

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	45,18,866	14,67,730	59,86,596
WELFARE	PUNJAB		WELFARE			
			200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES			

		TOTAL(MH)		46,18,866	14,67,730	60,86,596

		TOTAL(DD0)		46,18,866	14,67,730	60,86,596
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	54,51,673	23,37,406	77,89,079
	OFFICER, BALACHAUR		WELFARE			

		TOTAL(MH)		54,51,673	23,37,406	77,89,079

		TOTAL(DD0)		54,51,673	23,37,406	77,89,079
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,09,288	25,56,559	98,65,847
	OFFICER, BANGA		WELFARE			

		TOTAL(MH)		73,09,288	25,56,559	98,65,847

*****				-----		
TOTAL (DDO)				73,09,288	25,56,559	98,65,847
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,16,75,336	57,01,932	1,73,77,268
OFFICER, BASSI PATHANA		WELFARE				
*****				-----		
TOTAL (MH)				1,16,75,336	57,01,932	1,73,77,268

*****				-----		
TOTAL (DDO)				1,16,75,336	57,01,932	1,73,77,268
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		56,93,228	18,88,020	75,81,248
OFFICER, BHIKHI		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		56,93,228	18,88,020	75,81,248
WELFARE	PUNJAB						

*****			-----		
TOTAL (DDO)			56,93,228	18,88,020	75,81,248
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	70,55,254	24,76,115	95,31,369
OFFICER, BHUNERHERI		WELFARE			
*****			-----		
TOTAL (MH)			1,27,48,482	43,64,135	1,71,12,617
*****			-----		
TOTAL (DDO)			1,27,48,482	43,64,135	1,71,12,617
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,953	1,71,280	3,49,233
OFFICER, CDPO, KOTBHAI		WELFARE			
		200-OTHER	0	37,893	37,893
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,77,953	2,09,173	3,87,126
*****			-----		
TOTAL (DDO)			1,77,953	2,09,173	3,87,126

*****		-----			
TOTAL(DDO)			88,46,147	28,96,781	1,17,42,928
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,40,917	41,88,970	1,88,29,887
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					
		102-PENSIONS	5,71,005	0	5,71,005
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	75,000	37,500	1,12,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	88,616	0	88,616
		PROGRAMMES			
		789-SPECIAL	72,900	0	72,900
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			1,54,48,438	42,26,470	1,96,74,908

*****				-----		
TOTAL (DDO)				1,54,48,438	42,26,470	1,96,74,908

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	0	30,000	30,000
OFFICER, CHILD DEVELOPMENT &		SAINIK SAMMAN			
PROJECT OFFICER, SARDULGARH		PENSION SCHEME			
		200-OTHER	11,795	0	11,795
		PROGRAMMES			

*****				-----		
TOTAL (MH)				11,795	30,000	41,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
TOTAL (DDO)					11,795	30,000	41,795

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,84,778	81,957	4,66,735
OFFICER, CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					

URBAN)

*****			-----		
TOTAL (MH)			3,96,573	1,11,957	5,08,530

*****			-----		
TOTAL (DDO)			3,96,573	1,11,957	5,08,530

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,29,704	12,75,198	99,04,902
OFFICER, CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					

		102-PENSIONS	5,265	0	5,265
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	6,006	0	6,006
		PROGRAMMES			

*****			-----		
TOTAL (MH)			86,40,975	12,75,198	99,16,173

*****			-----		
TOTAL (DDO)			86,40,975	12,75,198	99,16,173

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,78,39,092	2,29,98,559	9,08,37,651
OFFICER, CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER

200-OTHER4,31,5533,25,0377,56,590

PROGRAMMES

*****-----

TOTAL(MH)6,82,70,6452,33,23,5969,15,94,241

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,82,70,645	2,33,23,596	9,15,94,241

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	11,80,27,229	3,91,34,237	15,71,61,466
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT	WELFARE			
		PROJECT OFFICER,				

107-SWATANTRATA37,50037,50075,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER4,51,2382,0154,53,253

PROGRAMMES

		789-SPECIAL	1,58,800	4,15,15,500	4,16,74,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	18,69,45,412	10,40,12,848	29,09,58,260

		TOTAL(DDO)	18,69,45,412	10,40,12,848	29,09,58,260

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,96,473	14,08,567	64,05,040
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					
		200-OTHER	56,950	0	56,950
		PROGRAMMES			

		TOTAL(MH)	50,53,423	14,08,567	64,61,990

		TOTAL(DDO)	50,53,423	14,08,567	64,61,990

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,58,777	22,18,831	90,77,608
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					

200-OTHER014,58114,581

PROGRAMMES

*****-----

TOTAL(MH)68,58,77722,33,41290,92,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
WELFARE	PUNJAB						

TOTAL(DDO)68,58,77722,33,41290,92,189

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,16,962	25,43,478	54,60,440
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					

107-SWATANTRATA07,5007,500

SAINIK SAMMAN

PENSION SCHEME

*****-----

TOTAL(MH)97,75,73947,84,3901,45,60,129

*****			-----		
TOTAL(DDO)			97,75,739	47,84,390	1,45,60,129

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61,52,609	19,70,875	81,23,484
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

*****			-----		
TOTAL(MH)			61,52,609	19,70,875	81,23,484

*****			-----		
TOTAL(DDO)			61,52,609	19,70,875	81,23,484

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,59,307	21,96,904	99,56,211
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, MANSA					

*****			-----		
TOTAL(MH)			77,59,307	21,96,904	99,56,211

*****			-----		
TOTAL(DDO)			77,59,307	21,96,904	99,56,211

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	57,21,232	18,07,472	75,28,704
---------------------------	------	-----------	-----------	-----------	-----------

OFFICER, CHOGAWAN

WELFARE

* * * * *

TOTAL (MH)

57, 21, 232

18,07,472

75,28,704

GOVERNMENT OF PUNJAB

Page 1767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	57,21,232	18,07,472	75,28,704
--------	--------------------------------------	-----------	-----------	-----------

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,37,22,545	90,73,584	3,27,96,129
---------------------------	------	-----------	-------------	-----------	-------------

OFFICER, CHOLA SAHIB WELFARE

200-OTHER	63,768	5,13,376	5,77,144
-----------	--------	----------	----------

PROGRAMMES

* * * * *

TOTAL (MH)

2,95,07,545

1, 13, 94, 432

4,09,01,977

TOTAL (DDO)

2,95,07,545

1, 13, 94, 432

4,09,01,977

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	52,19,635	1,74,907	53,94,542
OFFICER, DEHLON		WELFARE			
		200-OTHER	11,071	0	11,071
		PROGRAMMES			

		TOTAL (MH)	52,30,706	1,74,907	54,05,613

		TOTAL (DD0)	52,30,706	1,74,907	54,05,613
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,91,145	68,42,914	1,73,34,059
OFFICER, DERA BASSI		WELFARE			
		200-OTHER	0	2,77,760	2,77,760
		PROGRAMMES			

		TOTAL (MH)	1,04,91,145	71,20,674	1,76,11,819

		TOTAL (DD0)	1,04,91,145	71,20,674	1,76,11,819
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,12,13,866	36,47,025	1,48,60,891
OFFICER, FAZILKA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,12,13,866	36,47,025	1,48,60,891
		*****			-----	-----	-----
		TOTAL(DDO)			1,12,13,866	36,47,025	1,48,60,891
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,72,440	36,16,301	1,51,88,741
WELFARE	PUNJAB	OFFICER, FEROZEPUR		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,72,440	36,16,301	1,51,88,741
		*****			-----	-----	-----
		TOTAL(DDO)			1,15,72,440	36,16,301	1,51,88,741
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,32,269	17,68,581	73,00,850
		OFFICER, GHANAUR		WELFARE			
				200-OTHER	7,040	0	7,040

PROGRAMMES					
*****			-----		
TOTAL(MH)			55,39,309	17,68,581	73,07,890
*****			-----		
TOTAL(DDO)			55,39,309	17,68,581	73,07,890
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,93,038	16,95,205	60,88,243
OFFICER, HAZIPUR		WELFARE			
*****			-----		
TOTAL(MH)			43,93,038	16,95,205	60,88,243
*****			-----		
TOTAL(DDO)			43,93,038	16,95,205	60,88,243
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,31,759	35,68,693	1,37,00,452
OFFICER, JALALABAD		WELFARE			
*****			-----		
TOTAL(MH)			1,01,31,759	35,68,693	1,37,00,452
GOVERNMENT OF PUNJAB					
Page 1769					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,01,31,759	35,68,693	1,37,00,452
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	47,36,557	15,41,460	62,78,017
		OFFICER, JANDIALA GURU		WELFARE			
*****					-----		
			TOTAL(MH)		1,48,68,316	51,10,153	1,99,78,469
*****					-----		
		TOTAL(DDO)			1,48,68,316	51,10,153	1,99,78,469
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,29,011	7,20,636	62,49,647
		OFFICER, KHADUR SAHIB		WELFARE			
				200-OTHER	9,577	4,35,695	4,45,272
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		55,38,588	11,56,331	66,94,919

*****				-----		
TOTAL (DDO)				55,38,588	11,56,331	66,94,919

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,88,046	21,90,693	93,78,739
OFFICER, LAMBI		WELFARE			
		200-OTHER	57,014	0	57,014
		PROGRAMMES			

*****				-----		
TOTAL (MH)				72,45,060	21,90,693	94,35,753

*****				-----		
TOTAL (DDO)				72,45,060	21,90,693	94,35,753

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,65,01,080	89,56,771	3,54,57,851
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			
		200-OTHER	19,249	0	19,249
		PROGRAMMES			

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	2,65,20,329	89,56,771	3,54,77,100

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----			
WELFARE	PUNJAB				

TOTAL(DDO)	2,65,20,329	89,56,771	3,54,77,100
------------	-------------	-----------	-------------

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	76,99,558	24,87,365	1,01,86,923
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			

		TOTAL(MH)	3,42,19,887	1,14,44,136	4,56,64,023

		TOTAL(DDO)	3,42,19,887	1,14,44,136	4,56,64,023

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,08,856	24,99,229	1,11,08,085
OFFICER, MAJITHA		WELFARE			

200-OTHER	0	90,065	90,065
PROGRAMMES			

		TOTAL(MH)	86,08,856	25,89,294	1,11,98,150

*****				-----		
TOTAL (DDO)				86,08,856	25,89,294	1,11,98,150

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,45,135	21,29,558	81,74,693
OFFICER, MAJRI		WELFARE			
		200-OTHER	0	2,190	2,190
		PROGRAMMES			

*****				-----		
TOTAL (MH)				60,45,135	21,31,748	81,76,883

*****				-----		
TOTAL (DDO)				60,45,135	21,31,748	81,76,883

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,91,113	31,00,906	1,23,92,019
OFFICER, MANGAT		WELFARE			

*****				-----		
-------	--	--	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		92,91,113	31,00,906	1,23,92,019

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)

92,91,113 31,00,906 1,23,92,019

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

OFFICER, MAUR WELFARE

TOTAL (MH)

1,33,89,925 43,99,497 1,77,89,422

TOTAL (DDO)

1,33,89,925 43,99,497 1,77,89,422

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

OFFICER, MOGA-II WELFARE

TOTAL (MH)

38,38,805 33,53,987 71,92,792

TOTAL (DDO)

38,38,805 33,53,987 71,92,792

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

OFFICER, MUKATSAR WELFARE

			200-OTHER	0	15,794	15,794
			PROGRAMMES			

			TOTAL(MH)	94,85,270	32,35,650	1,27,20,920

			TOTAL(DDO)	94,85,270	32,35,650	1,27,20,920

			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,91,970	15,90,910	66,82,880
			OFFICER, NATHANA		WELFARE			

			TOTAL(MH)			50,91,970	15,90,910	66,82,880

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			50,91,970	15,90,910	66,82,880
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	20,70,176	16,19,305	36,89,481
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	5,000	1,92,542	1,97,542
		PROGRAMMES			

	TOTAL (MH)		71,67,146	34,02,757	1,05,69,903

TOTAL (DD0)			71,67,146	34,02,757	1,05,69,903

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	30,969	0	30,969
OFFICER, PATIALA		PROGRAMMES			

	TOTAL (MH)		30,969	0	30,969

TOTAL (DD0)			30,969	0	30,969

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,16,399	24,09,681	97,26,080
OFFICER, PATRAN		WELFARE			
		200-OTHER	1,70,590	0	1,70,590
		PROGRAMMES			

*****	-----			
TOTAL(MH)		74,86,989	24,09,681	98,96,670

*****	-----			
TOTAL(DDO)		74,86,989	24,09,681	98,96,670

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,119	0	1,27,119
OFFICER, PATTI		WELFARE			
		200-OTHER	18,510	0	18,510
		PROGRAMMES			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,45,629	0	1,45,629

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
			TOTAL(DDO)		1,45,629	0	1,45,629

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	22,95,864	78,793	23,74,657
OFFICER, PHOOL		WELFARE			

*****	-----			
TOTAL(MH)		24,41,493	78,793	25,20,286

*****	-----			
TOTAL(DDO)		24,41,493	78,793	25,20,286

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,51,902	36,27,168	1,35,79,070
OFFICER, RAJPURA		WELFARE			

*****	-----			
TOTAL(MH)		99,51,902	36,27,168	1,35,79,070

*****	-----			
TOTAL(DDO)		99,51,902	36,27,168	1,35,79,070

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,68,141	35,80,128	1,46,48,269
OFFICER, RAMPURA		WELFARE			

*****	-----			
TOTAL(MH)		1,10,68,141	35,80,128	1,46,48,269

*****	-----			
TOTAL(DDO)		1,10,68,141	35,80,128	1,46,48,269

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,32,137	22,33,899	90,66,036
OFFICER, RAYYA		WELFARE			

*****	-----			
TOTAL(MH)		68,32,137	22,33,899	90,66,036

*****	-----			
TOTAL(DDO)		68,32,137	22,33,899	90,66,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,38,865	23,03,251	1,01,42,116
WELFARE	PUNJAB		OFFICER, SAMANA	WELFARE		

*****	-----			
TOTAL(MH)		1,46,71,002	45,37,150	1,92,08,152

*****	-----			
TOTAL(DDO)		1,46,71,002	45,37,150	1,92,08,152

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	45,23,157	15,92,941	61,16,098
OFFICER, SAMRALA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	45,23,157	15,92,941	61,16,098

*****	-----	-----	-----
TOTAL(DDO)	45,23,157	15,92,941	61,16,098

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,77,055	25,34,774	1,04,11,829
OFFICER, SANAUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	78,77,055	25,34,774	1,04,11,829

*****	-----	-----	-----
TOTAL(DDO)	78,77,055	25,34,774	1,04,11,829

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	59,73,091	18,23,523	77,96,614
OFFICER, SANGAT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	59,73,091	18,23,523	77,96,614

*****	-----	-----	-----
TOTAL(DDO)	59,73,091	18,23,523	77,96,614

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,38,614	10,03,302	43,41,916
OFFICER, SAROYA		WELFARE			

TOTAL(MH)			33,38,614	10,03,302	43,41,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				33,38,614	10,03,302	43,41,916
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,92,143	22,40,604	79,32,747
OFFICER, SIRHIND		WELFARE			

TOTAL(MH)			90,30,757	32,43,906	1,22,74,663

TOTAL(DDO)			90,30,757	32,43,906	1,22,74,663

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,60,726	27,22,611	1,07,83,337
OFFICER, TALWANDI SABO		WELFARE			

*****	-----			
TOTAL(MH)		80,60,726	27,22,611	1,07,83,337

*****	-----			
TOTAL(DDO)		80,60,726	27,22,611	1,07,83,337

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,62,783	16,36,357	65,99,140
OFFICER, VERKA		WELFARE			

*****	-----			
TOTAL(MH)		49,62,783	16,36,357	65,99,140

*****	-----			
TOTAL(DDO)		49,62,783	16,36,357	65,99,140

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,35,547	20,89,556	92,25,103
OFFICER, ZIRA		WELFARE			

*****	-----			
TOTAL(MH)		71,35,547	20,89,556	92,25,103

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	71,35,547	20,89,556	92,25,103
-------------	-----------	-----------	-----------

DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	14,54,558	7,24,680	21,79,238
COMMISSION FOR PROTECTION OF		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD RIGHTS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY DIRECTOR,PUNJAB STATE	2235	200-OTHER	1,04,158	43,817	1,47,975
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF	PROGRAMMES			
		CHILD RIGHTS				

*****	-----
-------	-------

TOTAL (MH)	15,58,716	7,68,497	23,27,213
------------	-----------	----------	-----------

*****	-----
-------	-------

TOTAL (DDO)	15,58,716	7,68,497	23,27,213
-------------	-----------	----------	-----------

DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	33,760	1,00,940	1,34,700
SOCIETIES, MUKTSAR		PROGRAMMES			

*****	-----
-------	-------

TOTAL (MH)	33,760	1,00,940	1,34,700
------------	--------	----------	----------

*****				-----		
TOTAL (DDO)				33,760	1,00,940	1,34,700
DISTRICT	PROGRAM	2235	102-CHILD	3,96,377	94,572	4,90,949
OFFICER, PATHANKOT			WELFARE			
*****				-----		
TOTAL (MH)				3,96,377	94,572	4,90,949
*****				-----		
TOTAL (DDO)				3,96,377	94,572	4,90,949
DISTRICT	EMPLOYMENT OFFICER, TARN	2235	200-OTHER	53,679	0	53,679
TARAN			PROGRAMMES			
*****				-----		
TOTAL (MH)				53,679	0	53,679
*****				-----		
TOTAL (DDO)				53,679	0	53,679
DISTRICT	PROGRAMME	2235	102-CHILD	6,96,113	2,79,755	9,75,868
OFFICER, BHATINDA			WELFARE			

*****	-----			
TOTAL(MH)	6,96,113	2,79,755	9,75,868	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			
WELFARE	PUNJAB			

DISTRICT PROGRAMME	2235	102-CHILD	16,08,610	3,79,441	19,88,051
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER					
		200-OTHER	0	79,643	79,643
		PROGRAMMES			

*****	-----			
TOTAL(MH)	23,04,723	7,38,839	30,43,562	

*****	-----			
TOTAL(DDO)	23,04,723	7,38,839	30,43,562	

DISTRICT PROGRAMME	2235	102-CHILD	4,37,974	90,271	5,28,245
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

	*****		-----		
	TOTAL (MH)		4,37,974	90,271	5,28,245

	*****		-----		
TOTAL (DDO)			4,37,974	90,271	5,28,245

DISTRICT PROGRAMME	2235	102-CHILD	5,23,087	2,14,711	7,37,798
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

	*****		-----		
	TOTAL (MH)		5,23,087	2,14,711	7,37,798

	*****		-----		
TOTAL (DDO)			5,23,087	2,14,711	7,37,798

DISTRICT PROGRAMME	2235	102-CHILD	3,16,594	1,27,457	4,44,051
OFFICER, FEROZEPUR		WELFARE			

	*****		-----		
	TOTAL (MH)		3,16,594	1,27,457	4,44,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			3,16,594	1,27,457	4,44,051
WELFARE	PUNJAB						
		DISTRICT PROGRAMME	2235	102-CHILD	7,88,310	2,82,956	10,71,266
		OFFICER, JALANDHAR		WELFARE			
		*****			-----		
			TOTAL (MH)		11,04,904	4,10,413	15,15,317
*****					-----		
		TOTAL (DDO)			11,04,904	4,10,413	15,15,317
		DISTRICT PROGRAMME	2235	102-CHILD	3,42,106	1,83,107	5,25,213
		OFFICER, PROGRAMME DEPTT.		WELFARE			
		*****			-----		
			TOTAL (MH)		3,42,106	1,83,107	5,25,213

*****		-----		
TOTAL (DDO)		3,42,106	1,83,107	5,25,213

DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	9,37,514	0	9,37,514
TARAN		WELFARE			

*****		-----		
TOTAL (MH)		9,37,514	0	9,37,514

*****		-----		
TOTAL (DDO)		9,37,514	0	9,37,514

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	29,23,61,530	10,42,41,571	39,66,03,101
OFFICER, , GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	58,446	58,446
		PROGRAMMES			
		789-SPECIAL	25,24,63,050	8,97,72,000	34,22,35,050
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

				CASTES			
--	--	--	--	--------	--	--	--

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL(MH)	54,48,24,580	19,40,72,017	73,88,96,597
--	--	--	--	-----------	--------------	--------------	--------------

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL(DDO)	54,48,24,580	19,40,72,017	73,88,96,597
--	--	--	--	------------	--------------	--------------	--------------

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	4,00,568	2,21,969	6,22,537
WELFARE	PUNJAB		HANDICAPPED			

				102-PENSIONS	23,61,60,307	7,75,10,081	31,36,70,388
--	--	--	--	--------------	--------------	-------------	--------------

				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

				200-OTHER	2,12,220	2,08,267	4,20,487
--	--	--	--	-----------	----------	----------	----------

				PROGRAMMES			
--	--	--	--	------------	--	--	--

				789-SPECIAL	15,71,64,000	5,14,15,500	20,85,79,500
--	--	--	--	-------------	--------------	-------------	--------------

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				*****	-----		
--	--	--	--	-------	-------	--	--

				TOTAL(MH)	39,39,37,095	12,93,55,817	52,32,92,912
--	--	--	--	-----------	--------------	--------------	--------------

*****				-----		
TOTAL(DDO)				39,39,37,095	12,93,55,817	52,32,92,912
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	13,31,05,032	4,34,72,219	17,65,77,251	
OFFICER, BHATINDA		UNDER SOCIAL				
		SECURITY				
		SCHEMES				
		200-OTHER	2,88,982	1,33,333	4,22,315	
		PROGRAMMES				
		789-SPECIAL	19,65,45,150	6,41,33,250	26,06,78,400	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				32,99,39,164	10,77,38,802	43,76,77,966

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					32,99,39,164	10,77,38,802	43,76,77,966

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	9,48,45,805	3,04,38,179	12,52,83,984
WELFARE	PUNJAB		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	22,600	1,25,092	1,47,692
			PROGRAMMES			
			789-SPECIAL	6,38,03,150	1,91,13,750	8,29,16,900
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		48,86,10,719	15,74,15,823	64,60,26,542

		TOTAL(DDO)		48,86,10,719	15,74,15,823	64,60,26,542
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	2,16,59,867	2,14,74,618	4,31,34,485
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
	OFFICER, FARIDKOT		SECURITY			
			SCHEMES			
			107-SWATANTRATA	52,500	0	52,500
			SAINIK SAMMAN			
			PENSION SCHEME			

OFFICER, JALANDHAR		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			39,21,96,475	8,66,22,195	47,88,18,670
		*****	-----		
TOTAL(DDO)			39,21,96,475	8,66,22,195	47,88,18,670
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,12,955	1,94,332	5,07,287
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					
		102-PENSIONS	26,48,75,959	8,72,36,069	35,21,12,028
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	1,42,981	1,42,981
		PROGRAMMES			
		789-SPECIAL	28,87,53,350	9,55,67,250	38,43,20,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			55,39,42,264	18,31,40,632	73,70,82,896

*****				-----		
TOTAL (DDO)			55,39,42,264	18,31,40,632	73,70,82,896	

DISTRICT SOCIAL SECURITY	2235	200-OTHER	78,487	0	78,487	
OFFICER, DISTRICT SOCIAL SECURITY		PROGRAMMES				
OFFICER, MANSA						

*****				-----		
TOTAL (MH)			78,487	0	78,487	

*****				-----		
TOTAL (DDO)			78,487	0	78,487	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	21,05,33,205	7,26,93,060	28,32,26,265
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER, SANGRUR		SECURITY			
				SCHEMES			
				789-SPECIAL	21,98,77,400	6,70,37,250	28,69,14,650
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL(MH)			43,04,10,605	13,97,30,310	57,01,40,915
*****			-----		
TOTAL(DD0)			43,04,10,605	13,97,30,310	57,01,40,915
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	17,81,76,540	5,88,31,271	23,70,07,811
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER,HOSHIARPUR		SECURITY			
		SCHEMES			
		789-SPECIAL	14,87,57,600	4,92,74,250	19,80,31,850
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			32,69,34,140	10,81,05,521	43,50,39,661
*****			-----		
TOTAL(DD0)			32,69,34,140	10,81,05,521	43,50,39,661
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	5,32,21,361	1,73,23,436	7,05,44,797
OFFICER,FATEHGARH SAHIB		UNDER SOCIAL			
		SECURITY			

SCHEMES			
789-SPECIAL	7,81,59,950	2,54,55,750	10,36,15,700
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	13,13,81,311	4,27,79,186	17,41,60,497
*****	-----	-----	-----
TOTAL(DDO)	13,13,81,311	4,27,79,186	17,41,60,497
GOVERNMENT OF PUNJAB			Page 1783
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	17,91,94,430	8,43,17,068	26,35,11,498
WELFARE	PUNJAB	OFFICER, FEROZEPUR	UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	6,18,273	92,831	7,11,104
			PROGRAMMES			
			789-SPECIAL	21,42,46,100	8,12,92,500	29,55,38,600

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	39,40,58,803	16,57,02,399	55,97,61,202
		*****	-----		
		TOTAL(DDO)	39,40,58,803	16,57,02,399	55,97,61,202
DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	2,13,050	64,894	2,77,944
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----		
		TOTAL(MH)	2,13,050	64,894	2,77,944
	2235	102-PENSIONS	6,22,51,254	2,07,46,945	8,29,98,199
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	1,780	1,780
		PROGRAMMES			
		789-SPECIAL	9,22,15,450	3,08,43,150	12,30,58,600
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	15,44,66,704	5,15,91,875	20,60,58,579	

*****	-----			
TOTAL(DDO)	15,46,79,754	5,16,56,769	20,63,36,523	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,48,21,318	3,75,68,246	14,23,89,564
WELFARE	PUNJAB	OFFICER, MOGA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	7,664	0	7,664
				PROGRAMMES			
				789-SPECIAL	12,26,88,400	3,73,25,250	16,00,13,650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			38,19,84,086	12,64,85,371	50,84,69,457

*****			-----		
TOTAL(DDO)			38,21,97,136	12,65,50,265	50,87,47,401

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	11,61,30,702	3,82,22,736	15,43,53,438
OFFICER, MUKATSAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	11,60,64,950	3,80,68,500	15,41,33,450
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			23,21,95,652	7,62,91,236	30,84,86,888

*****			-----		
TOTAL(DDO)			23,21,95,652	7,62,91,236	30,84,86,888

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	6,06,32,094	2,06,04,142	8,12,36,236
OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,64,251	0	2,64,251

PROGRAMMES

789-SPECIAL9,43,86,5503,04,62,00012,48,48,550

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		15,52,82,895	5,10,66,142	20,63,49,037
			*****		-----	-----	-----
			TOTAL(DDO)		15,52,82,895	5,10,66,142	20,63,49,037
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	5,17,76,250	0	5,17,76,250
WELFARE	PUNJAB	OFFICER, PATIALA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,17,76,250	0	5,17,76,250

*****		-----		
TOTAL (DDO)		5,17,76,250	0	5,17,76,250

DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	4,30,56,197	1,37,04,081	5,67,60,278
OFFICER, S . . A.S.NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	5,000	79,353	84,353
		PROGRAMMES			
		789-SPECIAL	8,01,24,700	2,58,14,250	10,59,38,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		12,31,85,897	3,95,97,684	16,27,83,581

*****		-----		
TOTAL (DDO)		12,31,85,897	3,95,97,684	16,27,83,581

DISTRICT SOCIAL WELFARE	2235	200-OTHER	9,700	0	9,700
OFFICER, DISTRICT SOCIAL WELFARE		PROGRAMMES			
OFFICER					

*****		-----		
TOTAL (MH)		9,700	0	9,700

GOVERNMENT OF PUNJAB

Page 1786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

		TOTAL (DDO)			9,700	0	9,700
--	--	-------------	--	--	-------	---	-------

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	18,38,43,946	5,57,51,043	23,95,94,989
--------	---------------------------	-------------------------	------	--------------	--------------	-------------	--------------

WELFARE	PUNJAB	OFFICER, TARN TARAN		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				789-SPECIAL	13,41,39,150	5,02,92,750	18,44,31,900
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			31,79,92,796	10,60,43,793	42,40,36,589
--	--	------------	--	--	--------------	--------------	--------------

		TOTAL (DDO)			31,79,92,796	10,60,43,793	42,40,36,589
--	--	-------------	--	--	--------------	--------------	--------------

DISTRICT TREASURY	2235	107-SWATANTRATA	4,35,000	2,10,000	6,45,000
OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,37,672	0	2,37,672
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		6,72,672	2,10,000	8,82,672
	*****	-----			
TOTAL(DDO)			6,72,672	2,10,000	8,82,672
DISTRICT TREASURY	2235	107-SWATANTRATA	93,800	31,900	1,25,700
OFFICER,MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	4,24,684	0	4,24,684
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		5,18,484	31,900	5,50,384
	*****	-----			
TOTAL(DDO)			5,18,484	31,900	5,50,384
DISTRICT TREASURY OFFICER,TARN	2235	102-PENSIONS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TARAN		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	1,83,800	78,800	2,62,600
WELFARE	PUNJAB	TARAN		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,20,000	18,800	3,38,800
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		6,03,800	97,600	7,01,400
			*****		-----		
			TOTAL(DDO)		6,03,800	97,600	7,01,400
		DISTRICT WELFARE	2235	200-OTHER	0	88,243	88,243
		OFFICER, BHATINDA		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		0	88,243	88,243

*****				-----		
TOTAL (DDO)				0	88,243	88,243

DISTRICT WELFARE	2225	001-DIRECTION	19,99,613	7,56,525	27,56,138
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				19,99,613	7,56,525	27,56,138

*****				-----		
TOTAL (DDO)				19,99,613	7,56,525	27,56,138

DISTRICT WELFARE	2225	001-DIRECTION	31,85,636	9,48,137	41,33,773
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				31,85,636	9,48,137	41,33,773

*****				-----		
TOTAL (DDO)				31,85,636	9,48,137	41,33,773

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	25,200	0	25,200	
WELFARE	PUNJAB			PROGRAMMES				
*****					-----			
TOTAL(MH)					25,200	0	25,200	
*****					-----			
TOTAL(DDO)					25,200	0	25,200	
	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	8,19,529	2,88,186	11,07,715		
	BLINDS		HANDICAPPED					
					200-OTHER	0	51,343	51,343
					PROGRAMMES			
*****					-----			
TOTAL(MH)					8,19,529	3,39,529	11,59,058	
*****					-----			
TOTAL(DDO)					8,19,529	3,39,529	11,59,058	
	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	13,19,071	7,42,067	20,61,138		

*****				-----		
TOTAL(MH)				12,36,105	0	12,36,105
*****				-----		
TOTAL(DDO)				12,36,105	0	12,36,105
SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	47,83,564	15,66,771	63,50,335
WELFARE	PUNJAB	LEGAL SEERVICES AUTHORITY	PROGRAMMES			
*****				-----		
TOTAL(MH)				47,83,564	15,66,771	63,50,335
*****				-----		
TOTAL(DDO)				47,83,564	15,66,771	63,50,335
PRINCIPAL, ANGANWARI TRAINING	2235	102-CHILD	44,375	89,729	1,34,104	
CENTRE, JALANDHAR		WELFARE				
*****				-----		
TOTAL(MH)				44,375	89,729	1,34,104
*****				-----		
TOTAL(DDO)				44,375	89,729	1,34,104

PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC	2235	200-OTHER	56,384	3,64,502	4,20,886
HHIKE		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	56,384	3,64,502	4,20,886

		*****	-----	-----	-----
		TOTAL (DDO)	56,384	3,64,502	4,20,886

PROGRAMME OFFICER, , GURDASPUR	2235	102-CHILD	8,46,192	2,57,453	11,03,645
		WELFARE			

		*****	-----	-----	-----
		TOTAL (MH)	8,46,192	2,57,453	11,03,645

		*****	-----	-----	-----
		TOTAL (DDO)	8,46,192	2,57,453	11,03,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	4,95,477	1,68,523	6,64,000
WELFARE	PUNJAB		WELFARE			

[illegible]

*****	-----			
TOTAL(MH)	21,28,97,556	1,21,15,095	22,50,12,651	

*****	-----			
TOTAL(DDO)	21,28,97,556	1,21,15,095	22,50,12,651	

SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	1,74,755	0	1,74,755
HEALTH CENTRE, LAMBI		PROGRAMMES			

*****	-----			
TOTAL(MH)	1,74,755	0	1,74,755	

*****	-----			
TOTAL(DDO)	1,74,755	0	1,74,755	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE HOME FOR	2235	102-CHILD	23,55,124	0	23,55,124
WELFARE	PUNJAB		WELFARE			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	23,55,124	0	23,55,124
------------	-----------	---	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	23,55,124	0	23,55,124
-------------	-----------	---	-----------

STATE AFTER CARE, STATE AFTER	2235	102-CHILD	2,33,374	0	2,33,374
CARE HOME FOR BOYS, LUDHIANA		WELFARE			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	2,33,374	0	2,33,374
------------	----------	---	----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	2,33,374	0	2,33,374
-------------	----------	---	----------

SUB DIVISIONAL	2235	200-OTHER	9,85,000	3,25,860	13,10,860
MAGISTRATE, BAGHAPURANA		PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	9,85,000	3,25,860	13,10,860
------------	----------	----------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DD0)	9,85,000	3,25,860	13,10,860
-------------	----------	----------	-----------

SUB DIVISIONAL	2235	200-OTHER	0	4,20,000	4,20,000
MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****	-----			
TOTAL(MH)	0	4,20,000	4,20,000	

*****	-----			
TOTAL(DDO)	0	4,20,000	4,20,000	

SUB DIVISIONAL	2053	093-DISTRICT	17,37,097	6,48,884	23,85,981
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	17,37,097	6,48,884	23,85,981	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL	2235	200-OTHER	0	23,560	23,560
WELFARE	PUNJAB	MAGISTRATE, MALERKOTLA	PROGRAMMES			

*****	-----			
TOTAL(MH)	17,37,097	6,72,444	24,09,541	

*****	-----			
TOTAL(DDO)	17,37,097	6,72,444	24,09,541	

SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	8,55,000	4,05,000	12,60,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8,55,000	4,05,000	12,60,000
		*****	-----	-----	-----
		TOTAL (DDO)	8,55,000	4,05,000	12,60,000
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	11,75,451	11,76,402	23,51,853
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	11,75,451	11,76,402	23,51,853
		*****	-----	-----	-----
		TOTAL (DDO)	11,75,451	11,76,402	23,51,853
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	3,96,202	3,97,636	7,93,838
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	3,96,202	3,97,636	7,93,838

*****				-----			
TOTAL (DDO)				3,96,202	3,97,636	7,93,838	
SUB DIVISIONAL MAGISTRATE, SUNAM 2235				200-OTHER	0	21,073	21,073
PROGRAMMES							
*****				-----			
TOTAL (MH)				0	21,073	21,073	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			0	21,073	21,073
WELFARE	PUNJAB					

SUB DIVISIONAL OFFICER	2235	200-OTHER	2,10,000	2,10,000	4,20,000
(C), TALWANDI SABO		PROGRAMMES			

*****				-----		
TOTAL (MH)				2,10,000	2,31,073	4,41,073

*****		-----		
TOTAL(DDO)		2,10,000	2,31,073	4,41,073

SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	0	2,60,000	2,60,000
ANANDPUR SAHIB,ROPAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	2,60,000	2,60,000

*****		-----		
TOTAL(DDO)		0	2,60,000	2,60,000

SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	45,53,129	19,85,611	65,38,740
MORINDA,ROPAR		WELFARE			

*****		-----		
TOTAL(MH)		45,53,129	19,85,611	65,38,740

*****		-----		
TOTAL(DDO)		45,53,129	19,85,611	65,38,740

SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	0	1,60,000	1,60,000
FAZILKA		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,60,000	1,60,000

*****				-----		
TOTAL (DDO)				0	1,60,000	1,60,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,25,000	0	2,25,000
NABHA		PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				2,25,000	0	2,25,000

*****				-----		
TOTAL (DDO)				2,25,000	0	2,25,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	5,36,463	0	5,36,463
WELFARE	PUNJAB	RAJPURA	PROGRAMMES			

*****				-----		
TOTAL (MH)				5,36,463	0	5,36,463

*****			-----		
TOTAL (DDO)			5,36,463	0	5,36,463

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	12,45,000	0	12,45,000
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****			-----		
TOTAL (MH)			12,45,000	0	12,45,000

*****			-----		
TOTAL (DDO)			12,45,000	0	12,45,000

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	0	5,60,000	5,60,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					

*****			-----		
TOTAL (MH)			0	5,60,000	5,60,000

*****			-----		
TOTAL (DDO)			0	5,60,000	5,60,000

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	2,55,000	85,000	3,40,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

*****	-----			
TOTAL(MH)	2,55,000	85,000	3,40,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,55,000	85,000	3,40,000
WELFARE	PUNJAB						

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	2,05,000	0	2,05,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****	-----			
TOTAL(MH)	4,60,000	85,000	5,45,000	

*****	-----			
TOTAL(DDO)	4,60,000	85,000	5,45,000	

SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	5,65,110	3,55,074	9,20,184
ROPAR,ROPAR	WELFARE			

*****			-----		
TOTAL(MH)			5,65,110	3,55,074	9,20,184

*****			-----		
TOTAL(DDO)			5,65,110	3,55,074	9,20,184

SUPERINTENDENT OBSERVATION	2235	102-CHILD	7,19,702	2,22,602	9,42,304
HOME, GURDASPUR		WELFARE			

*****			-----		
TOTAL(MH)			7,19,702	2,22,602	9,42,304

*****			-----		
TOTAL(DDO)			7,19,702	2,22,602	9,42,304

SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	14,57,882	3,91,079	18,48,961
INSTITUTION, LUDHIANA		HANDICAPPED			

*****			-----		
TOTAL(MH)			14,57,882	3,91,079	18,48,961

*****			-----		
TOTAL(DDO)			14,57,882	3,91,079	18,48,961

SUPERINTENDENT,HOME FOR AGED AND 2071115-LEAVE3,96,8503,57,0207,53,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INFIRMS RAM COLONY CAMP		ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		3,96,850	3,57,020	7,53,870
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235			101-WELFARE OF	2,89,217	78,094	3,67,311
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		HANDICAPPED			
				102-CHILD	6,70,007	3,79,401	10,49,408
				WELFARE			
				103-WOMEN'S	13,87,204	7,91,256	21,78,460
				WELFARE			
			*****		-----		
			TOTAL(MH)		23,46,428	12,48,751	35,95,179
		*****			-----		
		TOTAL(DDO)			27,43,278	16,05,771	43,49,049

SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	11,24,116	3,75,039	14,99,155
RETIREED CHILDREN, SUKHJIT ASHRAM		HANDICAPPED			

*****	-----			
TOTAL(MH)		11,24,116	3,75,039	14,99,155

*****	-----			
TOTAL(DDO)		11,24,116	3,75,039	14,99,155

SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	15,18,628	3,80,798	18,99,426
AND DESTITUTE WOMEN, G V ASHRAM,		WELFARE			
JALANDHAR					

*****	-----			
TOTAL(MH)		15,18,628	3,80,798	18,99,426

*****	-----			
TOTAL(DDO)		15,18,628	3,80,798	18,99,426

SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	11,51,575	4,24,712	15,76,287
HOSHIARPUR		WELFARE			

*****	-----			
TOTAL(MH)		11,51,575	4,24,712	15,76,287

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				11,51,575	4,24,712	15,76,287
WELFARE	PUNJAB						

SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	7,63,032	0	7,63,032
JALANDHAR	WELFARE			

*****					-----		
	TOTAL(MH)	19,14,607	4,24,712	23,39,319			

*****					-----		
	TOTAL(DDO)	19,14,607	4,24,712	23,39,319			

SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	7,34,062	0	7,34,062
LUDHIANA	WELFARE			

*****					-----		
	TOTAL(MH)	7,34,062	0	7,34,062			

*****			-----		
TOTAL (DD0)			7,34,062	0	7,34,062

SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	8,33,352	2,21,115	10,54,467
HOME, BHATINDA		WELFARE			

*****			-----		
TOTAL (MH)			8,33,352	2,21,115	10,54,467

*****			-----		
TOTAL (DD0)			8,33,352	2,21,115	10,54,467

SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	8,83,919	6,94,985	15,78,904
HOME, BASTI GUJAN		WELFARE			

		103-WOMEN'S	12,55,217	5,13,298	17,68,515
		WELFARE			

*****			-----		
TOTAL (MH)			21,39,136	12,08,283	33,47,419

*****			-----		
GOVERNMENT OF PUNJAB			Page 1798		

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,39,136	12,08,283	33,47,419
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	7,70,153	2,43,723	10,13,876
WELFARE	PUNJAB	OBSERVATION HOME, FARIDKOT		WELFARE			
		*****			-----		
		TOTAL (MH)			29,09,289	14,52,006	43,61,295
		*****			-----		
		TOTAL (DDO)			29,09,289	14,52,006	43,61,295
		SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	4,35,490	2,12,979	6,48,469
		REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
		*****			-----		
		TOTAL (MH)			4,35,490	2,12,979	6,48,469
		*****			-----		
		TOTAL (DDO)			4,35,490	2,12,979	6,48,469
		SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	2,09,465	69,965	2,79,430
		REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
		*****			-----		
		TOTAL (MH)			2,09,465	69,965	2,79,430

*****				-----		
TOTAL (DDO)				2,09,465	69,965	2,79,430

SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF		71,405	24,027	95,432
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED				

*****				-----		
	TOTAL (MH)			71,405	24,027	95,432

*****				-----		
TOTAL (DDO)				71,405	24,027	95,432

*****				-----		
TOTAL (CCO)				6,12,66,17,688	2,03,64,07,566	8,16,30,25,254

*****										-----									
GOVERNMENT OF PUNJAB										Page 1799									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					6,12,66,17,688	2,03,64,07,566	8,16,30,25,254

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT	1,16,217	38,739	1,54,956
		SPORTS, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	7,65,787	0	7,65,787
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		9,53,409	62,766	10,16,175

*****	-----			
TOTAL(DDO)		9,53,409	62,766	10,16,175

DIRECTOR SPORTS	2204	001-DIRECTION	8,94,941	4,86,696	13,81,637
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	8,94,941	4,86,696	13,81,637

*****	-----			
TOTAL(DDO)		8,94,941	4,86,696	13,81,637

DISTRICT SPORTS	2204	001-DIRECTION	19,92,199	7,45,111	27,37,310
-----------------	------	---------------	-----------	----------	-----------

SPORTS OFFICER

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		64,45,373	17,70,213	82,15,586

*****	-----			
TOTAL(DDO)		64,45,373	17,70,213	82,15,586

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	11,64,908	3,63,328	15,28,236
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,64,908	3,63,328	15,28,236

*****	-----			
TOTAL(DDO)		11,64,908	3,63,328	15,28,236

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	13,42,199	4,79,331	18,21,530
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		13,42,199	4,79,331	18,21,530

*****					-----		
TOTAL(DDO)					13,42,199	4,79,331	18,21,530

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	18,05,382	6,58,833	24,64,215
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****					-----		
TOTAL(MH)					18,05,382	6,58,833	24,64,215

*****					-----		
TOTAL(DDO)					18,05,382	6,58,833	24,64,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	30,07,065	10,36,987	40,44,052
		SPORTS OFFICER,MOHALI		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					30,07,065	10,36,987	40,44,052

*****		-----		
TOTAL (DDO)		30,07,065	10,36,987	40,44,052

DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	5,76,962	4,84,968	10,61,930
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,76,962	4,84,968	10,61,930

*****		-----		
TOTAL (DDO)		5,76,962	4,84,968	10,61,930

DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	22,02,785	7,88,979	29,91,764
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		22,02,785	7,88,979	29,91,764

*****		-----		
TOTAL (DDO)		22,02,785	7,88,979	29,91,764

DISTRICT SPORTS	2204	001-DIRECTION	15,59,163	5,45,001	21,04,164
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	15,59,163	5,45,001	21,04,164	

*****	-----			
TOTAL(DDO)	15,59,163	5,45,001	21,04,164	

DISTRICT SPORTS	2204	001-DIRECTION	22,87,119	8,71,811	31,58,930
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		22,87,119	8,71,811	31,58,930
--------	--------------------------	--	-----------	--	-----------	----------	-----------

*****	-----			
TOTAL(DDO)	22,87,119	8,71,811	31,58,930	

DISTRICT SPORTS	2204	001-DIRECTION	35,74,171	12,84,782	48,58,953
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		58,61,290	21,56,593	80,17,883

*****		-----		
TOTAL(DDO)		58,61,290	21,56,593	80,17,883

DISTRICT SPORTS	2204	001-DIRECTION	0	10,66,158	10,66,158
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	10,66,158	10,66,158

*****		-----		
TOTAL(DDO)		0	10,66,158	10,66,158

DISTRICT SPORTS OFFICER, PATIALA	2204	001-DIRECTION	43,15,263	15,20,273	58,35,536
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		43,15,263	15,20,273	58,35,536

*****		-----		
TOTAL(DDO)		43,15,263	15,20,273	58,35,536

JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	48,03,903	12,29,04,295	12,77,08,198
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		48,03,903	12,29,04,295	12,77,08,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	200-OTHER	12,61,533	0	12,61,533
				PROGRAMMES			

*****	-----			
TOTAL(MH)		12,61,533	0	12,61,533

*****	-----			
TOTAL(DDO)		60,65,436	12,29,04,295	12,89,69,731

*****	-----			
TOTAL(CCO)		6,16,47,32,658	2,17,14,53,071	8,33,61,85,729

TOTAL (DEPT)

6,16,47,32,658 2,17,14,53,071 8,33,61,85,729

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	1,72,71,220	1,22,48,958	2,95,20,178
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

TOTAL (MH)

1,72,71,220 1,22,48,958 2,95,20,178

TOTAL (DD0)

1,72,71,220 1,22,48,958 2,95,20,178

TOTAL (CC0)

1,72,71,220 1,22,48,958 2,95,20,178

TOTAL (DEPT)

1,72,71,220 1,22,48,958 2,95,20,178

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	2,20,86,692	1,26,67,328	3,47,54,020
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

TOTAL (MH)	2,20,86,692	1,26,67,328	3,47,54,020
------------	-------------	-------------	-------------

2235	200-OTHER	15,474	5,111	20,585
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	TOTAL(MH)			15,474	5,111	20,585
SERVICES	SERVICE SELECTION BOARD, COMMISSION						
SELECTION	CHANDIGARH						
BOARD							

*****	-----
TOTAL (DDO)	2,21,02,166 1,26,72,439 3,47,74,605

SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	65,67,391	25,69,704	91,37,095
SELECTION BOARD,PUNJAB		SELECTION			
		COMMISSION			

*****	-----
TOTAL (MH)	65,82,865 25,74,815 91,57,680

*****				-----		
TOTAL (DDO)				2,86,69,557	1,52,42,143	4,39,11,700
*****				-----		
TOTAL (CCO)				2,86,69,557	1,52,42,143	4,39,11,700
*****				-----		
TOTAL (DEPT)				2,86,69,557	1,52,42,143	4,39,11,700
TOURISM	DIRECTOR, TOURISM, PUNJAB	2235	200-OTHER	48,538	0	48,538
	DIRECTOR OF TOURISM, PUNJAB, CHANDIGARH		PROGRAMMES			
*****				-----		
TOTAL (MH)				48,538	0	48,538
3452 001-DIRECTION				33,96,151	20,92,016	54,88,167
AND						
ADMINISTRATION						
*****				-----		
TOTAL (MH)				33,96,151	20,92,016	54,88,167
*****				-----		
TOTAL (DDO)				34,44,689	20,92,016	55,36,705

GOVERNMENT OF PUNJAB

Page 1805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
	TOTAL(CCO)				34,44,689	20,92,016	55,36,705

TOTAL(DEPT)					34,44,689	20,92,016	55,36,705
-------------	--	--	--	--	-----------	-----------	-----------

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	22,04,837	7,66,671	29,71,508
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)					56,00,988	28,58,687	84,59,675
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					56,49,526	28,58,687	85,08,213
------------	--	--	--	--	-----------	-----------	-----------

DEPUTY DISTRICT TOWN		2217	001-DIRECTION	11,96,078	4,10,444	16,06,522
PLANNER, KAPURTHALA			AND			
			ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,96,078	4,10,444	16,06,522
*****			-----		
TOTAL (DDO)			11,96,078	4,10,444	16,06,522
DEPUTY DISTRICT TOWN	2217	001-DIRECTION	17,43,348	6,64,922	24,08,270
PLANNER, ROPAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			17,43,348	6,64,922	24,08,270
*****			-----		
TOTAL (DDO)			17,43,348	6,64,922	24,08,270
DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	22,70,641	8,97,710	31,68,351
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			22,70,641	8,97,710	31,68,351
	2235	200-OTHER	11,515	32,211	43,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			PROGRAMMES				

			TOTAL(MH)		11,515	32,211	43,726

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2515	789-SPECIAL	1,41,800	0	1,41,800
COUNTRY	PUNJAB, SECTOR 18,			COMPONENT PLAN			
PLANNING	CHANDIGARH			FOR SCHEDULED			
				CASTES			

*****			-----				
			TOTAL(MH)		1,41,800	0	1,41,800

*****			-----				
			TOTAL(DDO)		24,23,956	9,29,921	33,53,877

		DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	28,24,029	7,27,307	35,51,336
				AND			
				ADMINISTRATION			

*****			-----				
			TOTAL(MH)		28,24,029	7,27,307	35,51,336

2235	200-OTHER	2,29,207	0	2,29,207
	PROGRAMMES			
*****	-----			
TOTAL(MH)		2,29,207	0	2,29,207

*****	-----			
TOTAL(DDO)		30,53,236	7,27,307	37,80,543

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	15,82,386	4,44,814	20,27,200
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			
*****	-----				
TOTAL(MH)			15,82,386	4,44,814	20,27,200

2235	200-OTHER	3,245	0	3,245
	PROGRAMMES			
*****	-----			
TOTAL(MH)		3,245	0	3,245

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****			-----		
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

TOTAL (DDO)				15,85,631	4,44,814	20,30,445
-------------	--	--	--	-----------	----------	-----------

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION		13,55,228	4,65,528	18,20,756
TOWN PLANNER, HOSHIARPUR		AND				
		ADMINISTRATION				

TOTAL (MH)				13,58,473	4,65,528	18,24,001
------------	--	--	--	-----------	----------	-----------

2235	200-OTHER			19,864	0	19,864
	PROGRAMMES					

TOTAL (MH)				19,864	0	19,864
------------	--	--	--	--------	---	--------

TOTAL (DDO)				29,60,723	9,10,342	38,71,065
-------------	--	--	--	-----------	----------	-----------

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION		20,08,132	6,68,278	26,76,410
---------------------------------	------	---------------	--	-----------	----------	-----------

		*****	-----		
TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DDO)	29,15,260	9,25,088	38,40,348
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	22,37,043	7,97,925	30,34,968
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	51,52,303	17,23,013	68,75,316

		*****	-----		
		TOTAL (DDO)	51,52,303	17,23,013	68,75,316

DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	21,53,737	7,28,795	28,82,532
SAHIB		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	21,53,737	7,28,795	28,82,532

	2235	200-OTHER	21,588	0	21,588
		PROGRAMMES			

*****	-----			
TOTAL(MH)	21,588	0	21,588	

*****	-----			
TOTAL(DDO)	21,75,325	7,28,795	29,04,120	

DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	14,85,601	4,86,481	19,72,082
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	14,85,601	4,86,481	19,72,082	

2235	200-OTHER	38,814	0	38,814
	PROGRAMMES			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,814	0	38,814

TOWN AND	CHIEF TOWN PLANNER,	*****	-----			
----------	---------------------	-------	-------	--	--	--

COUNTRY PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

TOTAL (DDO)	15,24,415	4,86,481	20,10,896
-------------	-----------	----------	-----------

DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	19,28,486	5,60,290	24,88,776
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,67,300	5,60,290	25,27,590

*****	-----	-----	-----
TOTAL (DDO)	34,52,901	10,46,771	44,99,672

DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTION	92,41,361	34,04,895	1,26,46,256
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	92,41,361	34,04,895	1,26,46,256

*****	-----	-----	-----
TOTAL (DDO)	92,41,361	34,04,895	1,26,46,256

DISTRICT TOWN PLANNER, PATIALA	2235	200-OTHER	1,20,298	0	1,20,298
--------------------------------	------	-----------	----------	---	----------

PROGRAMMES					

TOTAL (MH)			1,20,298	0	1,20,298

TOTAL (DDO)			1,20,298	0	1,20,298
DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER, DISTRICT		PROGRAMMES			
TREASURY, PATIALA					

TOTAL (MH)			2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****					
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
TOTAL (DDO)					2,00,000	0	2,00,000

DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	32,53,220	9,39,759	41,92,979
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		34,53,220	9,39,759	43,92,979
	*****		-----	-----	-----
	TOTAL(DDO)		34,53,220	9,39,759	43,92,979
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	19,48,431	6,09,008	25,57,439
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		19,48,431	6,09,008	25,57,439
	2235	200-OTHER	17,039	0	17,039
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		17,039	0	17,039
	*****		-----	-----	-----
	TOTAL(DDO)		19,65,470	6,09,008	25,74,478

SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	20,04,511	7,65,268	27,69,779
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,04,511	7,65,268	27,69,779

2235	200-OTHER	0	96,179	96,179
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	96,179	96,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)		20,04,511	8,61,447	28,65,958
COUNTRY	PUNJAB, SECTOR 18,					
PLANNING	CHANDIGARH					

SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTION	22,73,388	7,78,065	30,51,453
------------------------------	------	---------------	-----------	----------	-----------

		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	22,73,388	8,74,244	31,47,632
2235	200-OTHER		11,599	0	11,599
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	11,599	0	11,599
		*****	-----		
		TOTAL(DDO)	42,89,498	16,39,512	59,29,010
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	14,15,547	5,41,728	19,57,275
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	14,15,547	5,41,728	19,57,275
		*****	-----		
		TOTAL(DDO)	14,15,547	5,41,728	19,57,275
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	17,75,113	5,78,459	23,53,572
PLANNER, LUDHIANA		AND			

ADMINISTRATION

*****	-----			
TOTAL(MH)		17,75,113	5,78,459	23,53,572

*****	-----			
TOTAL(DDO)		17,75,113	5,78,459	23,53,572

GOVERNMENT OF PUNJAB

Page 1812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****	-----						

TOWN AND	TOTAL(CCO)				5,22,41,451	1,83,81,841	7,06,23,292
COUNTRY							
PLANNING							

*****	-----						
TOTAL(DEPT)					5,22,41,451	1,83,81,841	7,06,23,292

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	104-DEPOSIT	30,000	0	30,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			

		SCHEME - GOVERNMENT PROVIDENT FUND			
		PROGRAMMES			

		TOTAL (MH)	52,25,279	20,42,328	72,67,607

3451	092-OTHER	17,20,000	0	17,20,000	
		OFFICES			

		TOTAL (MH)	17,20,000	0	17,20,000

		TOTAL (DDO)	69,45,279	20,42,328	89,87,607

ASSISTANT CONTROLLER	2235	200-OTHER	0	10,300	10,300
(F&A), PUNJAB ROADWAYS,		PROGRAMMES			

		TOTAL (MH)	0	10,300	10,300

3055	201-GOVERNMENT	2,60,91,936	85,46,099	3,46,38,035	

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----			
TOTAL(MH)	2,60,91,936	85,46,099	3,46,38,035	

GOVERNMENT OF PUNJAB

Page 1813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	*****			-----		
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			2,60,91,936	85,56,399	3,46,48,335

DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	1,24,18,223	37,18,191	1,61,36,414
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL(MH)	3,85,10,159	1,22,64,290	5,07,74,449	

2235	200-OTHER	10,92,632	0	10,92,632
------	-----------	-----------	---	-----------

PROGRAMMES					
*****			-----		
TOTAL (MH)			10,92,632	0	10,92,632
*****			-----		
TOTAL (DDO)			3,96,02,791	1,22,74,590	5,18,77,381
DEPUTY STATE TRANSPORT	2013	800-OTHER	3,52,89,704	4,04,38,086	7,57,27,790
COMMISSIONER, PUNJAB		EXPENDITURE			
*****			-----		
TOTAL (MH)			3,52,89,704	4,04,38,086	7,57,27,790
*****			-----		
TOTAL (DDO)			3,52,89,704	4,04,38,086	7,57,27,790
DIRECTOR OF FINANCIAL, RESOURCES	2235	200-OTHER	16,562	15,270	31,832
&ECO INTELLIGENCE PUNJAB		PROGRAMMES			
*****			-----		
TOTAL (MH)			16,562	15,270	31,832
	3451	092-OTHER	43,74,513	14,36,235	58,10,748
		OFFICES			

800-OTHER84,6203,06887,688

EXPENDITURE

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	---------------	------------------------------------	---------------------------------	----------------------------

			TOTAL(MH)		44,59,133	14,39,303	58,98,436
--	--	--	-----------	--	-----------	-----------	-----------

TRANSPORT	DIRECTOR, STATE	*****					
-----------	-----------------	-------	--	--	--	--	--

TRANSPORT, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		44,75,695	14,54,573	59,30,268
--	--	--	------------	--	-----------	-----------	-----------

	DIRECTOR,STATE TRONSPORT		3055	001-DIRECTION	2,48,51,113	81,87,789	3,30,38,902
				AND			
				ADMINISTRATION			

*****-----

			TOTAL(MH)		2,93,10,246	96,27,092	3,89,37,338
--	--	--	-----------	--	-------------	-----------	-------------

*****-----

			TOTAL(DDO)		2,93,26,808	96,42,362	3,89,69,170
--	--	--	------------	--	-------------	-----------	-------------

DISTRICT	TRANSPORT	2041	102-INSPECTION	27,17,640	8,00,042	35,17,682
OFFICER, DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			

*****	-----			
TOTAL(MH)		27,17,640	8,00,042	35,17,682

*****	-----			
TOTAL(DDO)		27,17,640	8,00,042	35,17,682

DISTRICT	AYURVEDIC &UNANI	2235	200-OTHER	13,534	0	13,534
OFFICER, CHANDIGARH			PROGRAMMES			

*****	-----			
TOTAL(MH)		13,534	0	13,534

*****	-----			
TOTAL(DDO)		13,534	0	13,534

DISTRICT	EMPLOYMENT	2235	200-OTHER	36,271	0	36,271
OFFICER, CHANDIGARH			PROGRAMMES			

*****	-----			
TOTAL(MH)		36,271	0	36,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			36,271	0	36,271
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		DISTRICT TRANSPORT	2041	102-INSPECTION	48,069	37,788	85,857
		OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
				VEHICLES			
*****					-----		
		TOTAL (MH)			84,340	37,788	1,22,128
*****					-----		
		TOTAL (DDO)			84,340	37,788	1,22,128
		DISTRICT TRANSPORT	2041	102-INSPECTION	15,97,524	11,14,259	27,11,783
		OFFICER, DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, BHATINDA		VEHICLES			
*****					-----		

TOTAL(MH)	15,97,524	11,14,259	27,11,783
-----------	-----------	-----------	-----------

TOTAL(DDO)	15,97,524	11,14,259	27,11,783

DISTRICT TRANSPORT	2041	102-INSPECTION	15,82,408	5,01,597	20,84,005
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

TOTAL(MH)	15,82,408	5,01,597	20,84,005

TOTAL(DDO)	15,82,408	5,01,597	20,84,005

DISTRICT TRANSPORT	2041	102-INSPECTION	10,00,939	3,07,215	13,08,154
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

TOTAL(MH)	10,00,939	3,07,215	13,08,154

-------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,00,939	3,07,215	13,08,154
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	17,92,003	5,75,256	23,67,259
	TRANSPORT, PUNJAB,	OFFICER, GURDASPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			
			*****		-----		
			TOTAL (MH)		27,92,942	8,82,471	36,75,413
			*****		-----		
		TOTAL (DDO)			27,92,942	8,82,471	36,75,413
		DISTRICT TRANSPORT	2041	102-INSPECTION	10,80,181	0	10,80,181
		OFFICER, HOSHIARPUR		OF MOTOR			
				VEHICLES			
			*****		-----		
			TOTAL (MH)		10,80,181	0	10,80,181
			*****		-----		
		TOTAL (DDO)			10,80,181	0	10,80,181

DISTRICT TRANSPORT	2041	102-INSPECTION	17,08,506	5,79,764	22,88,270
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL(MH)		17,08,506	5,79,764	22,88,270

*****	-----			
TOTAL(DDO)		17,08,506	5,79,764	22,88,270

DISTRICT TRANSPORT OFFICER,MANSA	2235	107-SWATANTRATA	15,000	0	15,000
		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----			
TOTAL(MH)		15,000	0	15,000

*****	-----			
TOTAL(DDO)		15,000	0	15,000

DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
--------------------	------	-----------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, PATIALA				PROGRAMMES						

TOTAL (MH)				1,00,000		0		1,00,000		

TOTAL (DDO)				1,00,000		0		1,00,000		
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	1,20,041		0		1,20,041	
	TRANSPORT, PUNJAB,			PROGRAMMES						
	CHANDIGARH									

TOTAL (MH)				1,20,041		0		1,20,041		
				3055	201-GOVERNMENT	8,21,28,535		3,94,36,275		12,15,64,810
				TRANSPORT						
				SERVICES-PUNJAB						
				ROADWAYS						

TOTAL (MH)				8,21,28,535		3,94,36,275		12,15,64,810		

TOTAL (DDO)				8,22,48,576		3,94,36,275		12,16,84,851		

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	9,97,996	500	9,98,496
DEPOT, ASR		PROGRAMMES			

*****	-----			
TOTAL (MH)		9,97,996	500	9,98,496

*****	-----			
TOTAL (DDO)		9,97,996	500	9,98,496

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	1,70,109	21,792	1,91,901
JAGRAON		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,70,109	21,792	1,91,901

3055	201-GOVERNMENT	1,66,91,260	49,30,764	2,16,22,024
	TRANSPORT			
	SERVICES-PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ROADWAYS				

		*****		-----			
		TOTAL (MH)		1,66,91,260	49,30,764	2,16,22,024	
		*****		-----			
		TOTAL (DDO)		1,68,61,369	49,52,556	2,18,13,925	
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	10,49,800	0	10,49,800
	TRANSPORT, PUNJAB,	MOGA		PROGRAMMES			
	CHANDIGARH						
		*****		-----			
		TOTAL (MH)		10,49,800	0	10,49,800	
		*****		-----			
		TOTAL (DDO)		10,49,800	0	10,49,800	
		GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	6,46,177	5,04,022	11,50,199
		MUKATSAR		PROGRAMMES			
		*****		-----			
		TOTAL (MH)		6,46,177	5,04,022	11,50,199	
		*****		-----			
		TOTAL (DDO)		6,46,177	5,04,022	11,50,199	
		GENERAL MANAGER, PUNJAB ROADWAYS,	3055	201-GOVERNMENT	2,54,88,966	1,46,91,350	4,01,80,316

BATALA

TRANSPORT

SERVICES - PUNJAB

ROADWAYS

*****	-----			
TOTAL (MH)		2,54,88,966	1,46,91,350	4,01,80,316

*****	-----			
TOTAL (DDO)		2,54,88,966	1,46,91,350	4,01,80,316

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	3,54,32,890	88,80,053	4,43,12,943
CHANDIGARH	TRANSPORT			
	SERVICES - PUNJAB			
	ROADWAYS			

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,54,32,890	88,80,053	4,43,12,943

TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)		3,54,32,890	88,80,053	4,43,12,943
-------------	--	-------------	-----------	-------------

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	3,69,648	1,95,512	5,65,160
--	-----------	----------	----------	----------

JALANDHAR-2	PROGRAMMES
-------------	------------

*****	-----
-------	-------

TOTAL (MH)		3,58,02,538	90,75,565	4,48,78,103
------------	--	-------------	-----------	-------------

3055	201-GOVERNMENT	1,89,32,309	71,02,019	2,60,34,328
------	----------------	-------------	-----------	-------------

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----
-------	-------

TOTAL (MH)		1,89,32,309	71,02,019	2,60,34,328
------------	--	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL (DDO)		5,47,34,847	1,61,77,584	7,09,12,431
-------------	--	-------------	-------------	-------------

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	4,94,667	3,51,785	8,46,452
--	-----------	----------	----------	----------

LUDHIANA	PROGRAMMES
----------	------------

*****	-----
-------	-------

TOTAL (MH)		4,94,667	3,51,785	8,46,452
------------	--	----------	----------	----------

3055	201-GOVERNMENT	3,55,85,985	93,57,763	4,49,43,748
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
	205-PUNJAB	80,385	0	80,385
	ROADWAYS			
	CHANDIGARH &			
	OTHERS			

*****	-----			
TOTAL(MH)		3,56,66,370	93,57,763	4,50,24,133

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,61,61,037	97,09,548	4,58,70,585

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER		3,67,471	5,51,357	9,18,828
	TRANSPORT, PUNJAB,	PATHANKOT	PROGRAMMES				
	CHANDIGARH						

*****	-----			
TOTAL(MH)		3,60,33,841	99,09,120	4,59,42,961

3055	201-GOVERNMENT	2,56,80,898	1,30,72,227	3,87,53,125
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL (MH)		2,56,80,898	1,30,72,227	3,87,53,125

*****	-----			
TOTAL (DDO)		6,22,09,406	2,33,33,132	8,55,42,538

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	2,04,88,197	75,84,401	2,80,72,598
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL (MH)		2,04,88,197	75,84,401	2,80,72,598

*****	-----			
TOTAL (DDO)		2,04,88,197	75,84,401	2,80,72,598

GENERAL MANAGER, PUNJAB ROADWAYS, ASR-1	3055	201-GOVERNMENT	2,47,64,419	1,01,44,178	3,49,08,597
		TRANSPORT			
		SERVICES-PUNJAB			

ROADWAYS						
*****				-----		
TOTAL (MH)				2,47,64,419	1,01,44,178	3,49,08,597
*****				-----		
TOTAL (DDO)				2,47,64,419	1,01,44,178	3,49,08,597
GENERAL MANAGER, PUNJAB		2235	200-OTHER	8,60,838	2,29,968	10,90,806
ROADWAYS, ASR - 2			PROGRAMMES			
GOVERNMENT OF PUNJAB						Page 1821
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****				-----			
				TOTAL (MH)		8,60,838		2,29,968		10,90,806	
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT		1,95,39,576		81,64,746		2,77,04,322	
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2		TRANSPORT							
	CHANDIGARH			SERVICES-PUNJAB							
				ROADWAYS							
				*****				-----			
				TOTAL (MH)		1,95,39,576		81,64,746		2,77,04,322	

*****		-----			
TOTAL (DDO)			2,04,00,414	83,94,714	2,87,95,128

GENERAL MANAGER,PUNJAB	2235	200-OTHER	7,43,192	5,61,425	13,04,617
ROADWAYS, FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)			7,43,192	5,61,425	13,04,617

3055	201-GOVERNMENT	3,30,04,375	2,15,49,329	5,45,53,704
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----			
TOTAL (MH)			3,30,04,375	2,15,49,329	5,45,53,704

*****		-----			
TOTAL (DDO)			3,37,47,567	2,21,10,754	5,58,58,321

GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	3,35,47,794	1,41,85,146	4,77,32,940
ROADWAYS, HOSHIARPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

*****		-----			
-------	--	-------	--	--	--

TOTAL (MH)	3,35,47,794	1,41,85,146	4,77,32,940
------------	-------------	-------------	-------------

*****	-----
-------	-------

TOTAL (DDO)	3,35,47,794	1,41,85,146	4,77,32,940
-------------	-------------	-------------	-------------

GENERAL MANAGER, PUNJAB	2235	200-OTHER	0	2,02,136	2,02,136
-------------------------	------	-----------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

ROADWAYS, NANGAL	PROGRAMMES
------------------	------------

*****	-----
-------	-------

TOTAL (MH)	0	2,02,136	2,02,136
------------	---	----------	----------

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	1,32,46,104	36,86,685	1,69,32,789
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****	-----
-------	-------

TOTAL (MH)	1,32,46,104	36,86,685	1,69,32,789
------------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL (DDO)			1,32,46,104	38,88,821	1,71,34,925
-------------	--	--	-------------	-----------	-------------

GENERAL MANAGER, PUNJAB	2235	200-OTHER	2,95,263	4,24,606	7,19,869
-------------------------	------	-----------	----------	----------	----------

ROADWAYS-1, JALANDHAR		PROGRAMMES			
-----------------------	--	------------	--	--	--

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (MH)			2,95,263	4,24,606	7,19,869
------------	--	--	----------	----------	----------

3055	201-GOVERNMENT	2,40,90,218	1,08,98,529	3,49,88,747
------	----------------	-------------	-------------	-------------

	TRANSPORT			
--	-----------	--	--	--

	SERVICES-PUNJAB			
--	-----------------	--	--	--

	ROADWAYS			
--	----------	--	--	--

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (MH)			2,40,90,218	1,08,98,529	3,49,88,747
------------	--	--	-------------	-------------	-------------

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (DDO)			2,43,85,481	1,13,23,135	3,57,08,616
-------------	--	--	-------------	-------------	-------------

PRESIDING OFFICER, S.T.A.	2041	800-OTHER	15,99,633	9,66,520	25,66,153
---------------------------	------	-----------	-----------	----------	-----------

TRIBUNAL, PB, CHANDIGARH		EXPENDITURE			
--------------------------	--	-------------	--	--	--

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (MH)			15,99,633	9,66,520	25,66,153
------------	--	--	-----------	----------	-----------

*****	-----	-----	-----		
-------	-------	-------	-------	--	--

TOTAL (DDO)	15,99,633	9,66,520	25,66,153
-------------	-----------	----------	-----------

REGIONAL TRANSPORT	2041	102-INSPECTION	12,58,170	9,17,659	21,75,829
AUTHORITY, FEROZEPUR		OF MOTOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

VEHICLES

*****	-----
TOTAL (MH)	12,58,170 9,17,659 21,75,829

*****	-----
TOTAL (DDO)	12,58,170 9,17,659 21,75,829

TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	102-INSPECTION	31,52,837	24,23,715	55,76,552
	TRANSPORT, PUNJAB,	AUTHORITY, PATIALA		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----
TOTAL (MH)	31,52,837 24,23,715 55,76,552

*****	-----
-------	-------

TOTAL (DDO)			31,52,837	24,23,715	55,76,552
-------------	--	--	-----------	-----------	-----------

SECRETARY R.T.A. , JALANDHAR	2041	102-INSPECTION	25,93,290	7,97,875	33,91,165
		OF MOTOR			
		VEHICLES			

*****	-----				
TOTAL (MH)		25,93,290	7,97,875	33,91,165	

*****	-----				
TOTAL (DDO)		25,93,290	7,97,875	33,91,165	

SERVICE CONSIGNER, (CENTRAL	3055	800-OTHER	15,68,771	8,23,456	23,92,227
WORKSHOP)		EXPENDITURE			

*****	-----				
TOTAL (MH)		15,68,771	8,23,456	23,92,227	

*****	-----				
TOTAL (DDO)		15,68,771	8,23,456	23,92,227	

*****	-----				
TOTAL (CCO)		59,83,12,809	26,87,72,462	86,70,85,271	

*****	-----				
-------	-------	--	--	--	--

TOTAL(DEPT)

59,83,12,80926,87,72,46286,70,85,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	4,26,000	2,68,600	6,94,600
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							
				200-OTHER	3,18,028	0	3,18,028
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		23,12,799	10,92,056	34,04,855
			*****		-----		
			TOTAL(DDO)		23,12,799	10,92,056	34,04,855
		DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	2,25,500	7,88,607	10,14,107
		(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	2,52,704	0	2,52,704

PROGRAMMES					
*****			-----		
TOTAL(MH)			4,78,204	7,88,607	12,66,811
*****			-----		
TOTAL(DDO)			4,78,204	7,88,607	12,66,811
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	2,77,500	0	2,77,500
(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,00,000	35,033	1,35,033
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,77,500	35,033	4,12,533
*****			-----		
TOTAL(DDO)			3,77,500	35,033	4,12,533
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	82,600	1,59,500	2,42,100
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	13,615	24,151	37,766
GOVERNMENT OF PUNJAB				Page 1825	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

				PROGRAMMES						
				*****	-----					
				TOTAL(MH)	96,215	1,83,651	2,79,866			
				*****	-----					
				TOTAL(DDO)	96,215	1,83,651	2,79,866			
TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	200-OTHER	0	6,20,005	6,20,005			
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS		PROGRAMMES						
AND		PUNJAB								
ENDOWMENTS										
				*****	-----					
				TOTAL(MH)	0	6,20,005	6,20,005			
				2250	102-ADMINISTRAT	8,91,230	2,99,506	11,90,736		
					ION OF					
					RELIGIOUS AND					
					CHARITABLE					
					ENDOWMENTS ACTS					
				*****	-----					

					TOTAL(MH)	8,91,230	2,99,506	11,90,736
--	--	--	--	--	-----------	----------	----------	-----------

					*****	-----		
					TOTAL(DDO)	8,91,230	9,19,511	18,10,741

					*****	-----		
					TOTAL(CCO)	60,08,99,986	27,09,67,864	87,18,67,850

					*****	-----		
					TOTAL(DEPT)	60,08,99,986	27,09,67,864	87,18,67,850

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,29,53,541	7,63,292	1,37,16,833
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

					*****	-----		
					TOTAL(MH)	1,29,53,541	7,63,292	1,37,16,833

					*****	-----		
--	--	--	--	--	-------	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-------	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

-------	--	--	--	--	--	--	--

TOTAL (DDO)				1,29,53,541	7,63,292	1,37,16,833
-------------	--	--	--	-------------	----------	-------------

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,64,904	1,28,191	5,93,095
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
		KAPURTHALA					

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (MH)				1,34,18,445	8,91,483	1,43,09,928
------------	--	--	--	-------------	----------	-------------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (DDO)				1,34,18,445	8,91,483	1,43,09,928
-------------	--	--	--	-------------	----------	-------------

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	15,98,729	5,98,605	21,97,334
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (MH)				15,98,729	5,98,605	21,97,334
------------	--	--	--	-----------	----------	-----------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (DDO)				15,98,729	5,98,605	21,97,334
-------------	--	--	--	-----------	----------	-----------

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,93,464	2,27,008	9,20,472
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	FINANCE, FARIDKOT		TREASURIES			

*****	-----		
TOTAL(MH)		6,93,464	2,27,008
			9,20,472

*****	-----		
TOTAL(DDO)		6,93,464	2,27,008
			9,20,472

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,35,541	4,14,140	20,49,681
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----		
TOTAL(MH)		16,35,541	4,14,140
			20,49,681

*****	-----		
TOTAL(DDO)		16,35,541	4,14,140
			20,49,681

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,17,730	85,213	7,02,943
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	6,17,730	85,213	7,02,943

*****	-----	-----	-----
TOTAL(DDO)	6,17,730	85,213	7,02,943

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,25,733	2,83,579	12,09,312
AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE,		TREASURIES			
		097-TREASURY	44,25,764	13,42,137	57,67,901
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	53,51,497	16,25,716	69,77,213

*****	-----	-----	-----
-------	-------	-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			53,51,497	16,25,716	69,77,213
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,46,602	3,97,131	15,43,733

AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN.(R), INTERNAL AUDIT	OF ACCOUNTS AND
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),	TREASURIES
		DEPARTMENT OF FINANCE, SANGRUR	
		*****	-----
		TOTAL(MH)	64,98,09920,22,84785,20,946
		*****	-----
		TOTAL(DDO)	64,98,09920,22,84785,20,946
	DEPUTY CONTROLLER,, INTERNAL	2054095-DIRECTORATE	10,90,8863,37,97114,28,857
	AUDIT ORGANISATION (REV),	OF ACCOUNTS AND	
	DEPARTMENT OF FINANCE, BHATINDA	TREASURIES	
		*****	-----
		TOTAL(MH)	10,90,8863,37,97114,28,857
		*****	-----
		TOTAL(DDO)	10,90,8863,37,97114,28,857
	DEPUTY CONTROLLER,, INTERNAL	2054095-DIRECTORATE	3,73,01496,7914,69,805
	AUDIT ORGANISATION (REVENUE),	OF ACCOUNTS AND	
	DEPARTMENT OF FINANCE, GURDASPUR	TREASURIES	
		097-TREASURY	02,0072,007
		ESTABLISHMENT	
		*****	-----

TOTAL(MH)	3,73,014	98,798	4,71,812
-----------	----------	--------	----------

*****	-----
-------	-------

TOTAL(DDO)	3,73,014	98,798	4,71,812
------------	----------	--------	----------

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	9,47,309	2,20,830	11,68,139
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

*****	-----
-------	-------

TOTAL(MH)	9,47,309	2,20,830	11,68,139
-----------	----------	----------	-----------

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

TOTAL(DDO)	9,47,309	2,20,830	11,68,139
------------	----------	----------	-----------

TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	4,29,845	1,09,058	5,38,903
AND	ACCOUNTS, DEPARTMENT OF	ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	OF FINANCE, FEROEZPUR		TREASURIES			

*****	-----
-------	-------

TOTAL (MH)	13,77,154	3,29,888	17,07,042
------------	-----------	----------	-----------

TOTAL (DDO)	13,77,154	3,29,888	17,07,042

DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	10,000	10,000
		097-TREASURY ESTABLISHMENT	40,68,183	13,19,246	53,87,429

TOTAL (MH)	40,68,183	13,29,246	53,97,429

2235	102-CHILD WELFARE	8,455	12,81,358	12,89,813
	200-OTHER PROGRAMMES	13,95,370	16,03,125	29,98,495

TOTAL (MH)	14,03,825	28,84,483	42,88,308

TOTAL (DDO)	54,72,008	42,13,729	96,85,737

DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	0	9,900
OFFICER, CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	51,18,571	16,40,511	67,59,082
		ESTABLISHMENT			
	*****	-----			
	TOTAL (MH)		51,28,471	16,40,511	67,68,982

2071	101-SUPERANNUAT	1,47,66,45,893	47,54,20,950	1,95,20,66,843
------	-----------------	----------------	--------------	----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	102-COMMUTED	9,45,10,212	2,93,95,830	12,39,06,042
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				104-GRATUITIES	22,48,06,631	7,50,22,976	29,98,29,607
				105-FAMILY	29,42,20,868	8,72,15,332	38,14,36,200
				PENSIONS			

	109-PENSIONS TO	29,77,689	9,29,508	39,07,197
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	3,83,49,576	1,29,39,038	5,12,88,614
	LEGISLATORS			
	115-LEAVE	1,78,88,986	36,67,431	2,15,56,417
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	10,51,76,820	3,51,24,951	14,03,01,771
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL (MH)	2,25,45,76,675	71,97,16,016	2,97,42,92,691

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

107-SWATANTRATA	2,68,200	88,200	3,56,400
-----------------	----------	--------	----------

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,83,84,718	7,08,39,870	9,92,24,588
-----------	-------------	-------------	-------------

PROGRAMMES

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,86,52,918	7,09,38,070	9,95,90,988
-----------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TREASURY	DIRECTOR, TREASURY &	*****	-----	-----	-----	-----	-----
----------	----------------------	-------	-------	-------	-------	-------	-------

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

TOTAL(DDO)	2,28,83,58,064	79,22,94,597	3,08,06,52,661
------------	----------------	--------------	----------------

DISTRICT TREASURY	2030	102-EXPENSES ON	6,99,711	4,80,502	11,80,213
-------------------	------	-----------------	----------	----------	-----------

OFFICER,DISTRICT TREASURY SALE OF STAMPS

,GURDASPUR

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	2,93,52,629	7,14,18,572	10,07,71,201
-----------	-------------	-------------	--------------

2235	102-CHILD	0	50,000	50,000
	WELFARE			
	102-PENSIONS	5,58,000	0	5,58,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	0	1,00,000	1,00,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	32,88,281	14,65,808	47,54,089
	PROGRAMMES			
	789-SPECIAL	7,34,400	0	7,34,400
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	0	3,000	3,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)	45,80,681	16,38,808	62,19,489	

*****	-----			
TOTAL(DDO)	2,29,36,38,456	79,44,13,907	3,08,80,52,363	

GOVERNMENT OF PUNJAB

Page 1832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	1,822	0	1,822
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					

*****	-----			
TOTAL(MH)	1,822	0	1,822	

2054	097-TREASURY	1,46,782	0	1,46,782
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)	1,46,782	0	1,46,782	

2235	102-CHILD	20,33,877	0	20,33,877
------	-----------	-----------	---	-----------

		WELFARE			
		107-SWATANTRATA	22,500	0	22,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	14,33,970	13,916	14,47,886
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	34,90,347	13,916	35,04,263
		*****	-----	-----	-----
		TOTAL(DDO)	36,38,951	13,916	36,52,867
DISTRICT TREASURY	2054	095-DIRECTORATE	3,000	1,000	4,000
OFFICER, DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, BARNALA		TREASURIES			
		097-TREASURY	10,49,077	4,48,126	14,97,203
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	10,52,077	4,49,126	15,01,203
2235		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER13,7501,00,0001,13,750

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****-----

TOTAL(MH)21,2501,00,0001,21,250

*****-----

TOTAL(DDO)10,73,3275,49,12616,22,453

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	0	1,062	1,062
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		TREASURIES			

097-TREASURY33,36,82410,65,32844,02,152

ESTABLISHMENT

*****-----

TOTAL(MH)33,36,82410,66,39044,03,214

2235102-CHILD7,30,6912,38,9719,69,662

		WELFARE			
		107-SWATANTRATA	1,65,000	1,12,500	2,77,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	51,05,843	5,22,302	56,28,145
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	60,01,534	8,73,773	68,75,307
		*****	-----	-----	-----
		TOTAL(DDO)	93,38,358	19,40,163	1,12,78,521
DISTRICT TREASURY	2054	095-DIRECTORATE	0	5,090	5,090
OFFICER, DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
TARAN		TREASURIES			
		097-TREASURY	16,31,309	6,40,345	22,71,654
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	16,31,309	6,45,435	22,76,744
		*****	-----	-----	-----
		TOTAL(DDO)	16,31,309	6,45,435	22,76,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	17,26,350	8,48,800	25,75,150
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	TREASURY, PATIALA		PENSION SCHEME			
				200-OTHER	98,551	1,36,385	2,34,936
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		34,56,210	16,30,620	50,86,830
			*****		-----	-----	-----
			TOTAL(DDO)		34,56,210	16,30,620	50,86,830
		DISTRICT TREASURY	2235	200-OTHER	1,34,765	0	1,34,765
		OFFICER, FARIDKOT		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,34,765	0	1,34,765
			*****		-----	-----	-----

TOTAL (DDO)			1,34,765	0	1,34,765
-------------	--	--	----------	---	----------

DISTRICT TREASURY	2054	095-DIRECTORATE	2,925	0	2,925
-------------------	------	-----------------	-------	---	-------

OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND TREASURIES			
--------------------------	--	-------------------------------	--	--	--

		097-TREASURY	19,41,971	2,95,352	22,37,323
--	--	--------------	-----------	----------	-----------

		ESTABLISHMENT			
--	--	---------------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			19,44,896	2,95,352	22,40,248
------------	--	--	-----------	----------	-----------

*****	-----				
-------	-------	--	--	--	--

TOTAL (DDO)			19,44,896	2,95,352	22,40,248
-------------	--	--	-----------	----------	-----------

DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
-------------------	------	----------	----------	---	----------

OFFICER, FEROZEPUR		RECORDS			
--------------------	--	---------	--	--	--

*****	-----				
-------	-------	--	--	--	--

TOTAL (MH)			1,97,744	0	1,97,744
------------	--	--	----------	---	----------

	2054	095-DIRECTORATE	5,975	5,950	11,925
--	------	-----------------	-------	-------	--------

		OF ACCOUNTS AND TREASURIES			
--	--	-------------------------------	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	41,77,171	13,51,342	55,28,513
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

			TOTAL(MH)		41,83,146	13,57,292	55,40,438
			2235	102-CHILD	5,16,403	1,35,497	6,51,900
				WELFARE			
				102-PENSIONS	13,06,237	7,820	13,14,057
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	3,92,259	1,03,200	4,95,459
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	31,82,268	27,41,640	59,23,908
				PROGRAMMES			
				789-SPECIAL	0	28,10,250	28,10,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				UNDER SOCIAL					
				SECURITY					
				SCHEMES					
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	10,000	0	10,000		
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		LINKED					
ACCOUNTS	FINANCE, PUNJAB			INSURANCE					
				SCHEME-GOVERNME					
				NT PROVIDENT					
				FUND					
				200-OTHER	3,39,133	0	3,39,133		
				PROGRAMMES					
				789-SPECIAL	18,66,400	0	18,66,400		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL(MH)	40,63,033	0	40,63,033		
				*****	-----	-----	-----		
				TOTAL(DD0)	85,15,901	13,62,534	98,78,435		
				DISTRICT TREASURY	2029	103-LAND	0	13,67,629	13,67,629
				OFFICER, HOSHIARPUR		RECORDS			
				*****	-----	-----	-----		

TOTAL(MH)	0	13,67,629	13,67,629
-----------	---	-----------	-----------

2054	095-DIRECTORATE	3,800	0	3,800
	OF ACCOUNTS AND			
	TREASURIES			

097-TREASURY	29,63,777	6,52,848	36,16,625
ESTABLISHMENT			

*****	-----		
TOTAL(MH)	29,67,577	6,52,848	36,20,425

2235	200-OTHER	1,15,000	0	1,15,000
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,15,000	0	1,15,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			30,82,577	20,20,477	51,03,054
AND	ACCOUNTS, DEPARTMENT OF						

DISTRICT TREASURY	2054	095-DIRECTORATE	0	11,381	11,381
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	44,79,433	15,22,895	60,02,328
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	45,94,433	15,34,276	61,28,709

*****	-----	-----	-----
TOTAL (DDO)	75,62,010	35,54,753	1,11,16,763

DISTRICT TREASURY	2054	095-DIRECTORATE	11,90,628	3,08,879	14,99,507
OFFICER, LUDHIANA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	11,988	0	11,988
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	12,02,616	3,08,879	15,11,495

2202	109-GOVERNMENT	13,48,113	0	13,48,113
------	----------------	-----------	---	-----------

SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	13,48,113	0	13,48,113	

*****	-----			
TOTAL(DDO)	25,50,729	3,08,879	28,59,608	

DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON	5,47,775	2,51,436	7,99,211
SALE OF STAMPS					

*****	-----			
TOTAL(MH)	5,47,775	2,51,436	7,99,211	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,750	0	3,750
				097-TREASURY ESTABLISHMENT	20,81,736	3,88,331	24,70,067

*****					-----			
TOTAL (MH)					20,85,486	3,88,331	24,73,817	
2071	101-SUPERANNUAT	19,37,70,790	20,41,66,673	39,79,37,463				
	ION AND							
	RETIREMENT							
	ALLOWANCES							
	102-COMMUTED	1,05,33,191	1,58,50,163	2,63,83,354				
	VALUE OF							
	PENSIONS							
	104-GRATUITIES	4,49,28,887	6,13,29,717	10,62,58,604				
	105-FAMILY	5,15,44,137	5,24,13,078	10,39,57,215				
	PENSIONS							
	109-PENSIONS TO	32,76,989	17,22,359	49,99,348				
	EMPLOYEES OF							
	STATE AIDED							
	EDUCATIONAL							
	INSTITUTIONS							
	111-PENSIONS TO	5,14,780	5,18,538	10,33,318				
	LEGISLATORS							
	115-LEAVE	1,25,38,213	53,32,486	1,78,70,699				
	ENCASHMENT							
	BENEFITS							
	117-GOVERNMENT	9,59,61,091	3,14,91,689	12,74,52,780				

CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----			
TOTAL(MH)	41,30,68,078	37,28,24,703	78,58,92,781	

2235	107-SWATANTRATA	15,000	0	15,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

*****	-----			
TOTAL(MH)	1,15,000	0	1,15,000	

*****	-----			
TOTAL(DDO)	41,58,16,339	37,34,64,470	78,92,80,809	

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	0	3,100	3,100
AND	ACCOUNTS, DEPARTMENT OF			OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097-TREASURY	15,51,798	4,14,721	19,66,519
				ESTABLISHMENT			
			*****	-----			
			TOTAL (MH)		15,51,798	4,17,821	19,69,619
			*****	-----			
			TOTAL (DDO)		15,51,798	4,17,821	19,69,619
			DISTRICT TREASURY	2054	097-TREASURY	15,05,911	4,12,481
			OFFICER, NAWANSHAHAR		ESTABLISHMENT		19,18,392
			*****	-----			
			TOTAL (MH)		15,05,911	4,12,481	19,18,392
			*****	-----			
			TOTAL (DDO)		15,05,911	4,12,481	19,18,392
			DISTRICT TREASURY	2054	095-DIRECTORATE	6,120	2,000
			OFFICER, PATIALA		OF ACCOUNTS AND		8,120
					TREASURIES		
					097-TREASURY	61,77,460	19,07,538
							80,84,998

ESTABLISHMENT

*****				-----			
TOTAL(MH)		61,83,580		19,09,538		80,93,118	

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****				-----			
TOTAL(MH)		1,00,000		0		1,00,000	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)	62,83,580	19,09,538	81,93,118
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	4,000	0	4,000
OF ACCOUNTS AND					
TREASURIES					

		097 - TREASURY	27,91,568	8,20,662	36,12,230
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	28,95,568	8,20,662	37,16,230
	2071	101-SUPERANNUAT	19,91,424	6,20,426	26,11,850
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,30,96,540	60,26,045	1,91,22,585
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	95,360	0	95,360
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1,51,83,324	66,46,471	2,18,29,795
		*****	-----	-----	-----
		TOTAL (DD0)	2,42,62,472	93,76,671	3,36,39,143
	</				

OFFICER, SANGRUR

SALE OF STAMPS

*****				-----			
TOTAL (MH)		1,93,483	80,611	2,74,094			

2053	093-DISTRICT	1,31,58,344	0	1,31,58,344			
------	--------------	-------------	---	-------------	--	--	--

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 1841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)		1,31,58,344	0	1,31,58,344			

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	3,300	700	4,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

097-TREASURY	45,01,045	14,96,713	59,97,758
ESTABLISHMENT			

*****				-----			
TOTAL (MH)		45,04,345	14,97,413	60,01,758			

	2235	107-SWATANTRATA	4,20,000	1,57,500	5,77,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,25,283	83,862	2,09,145
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,45,283	2,41,362	7,86,645
		*****	-----	-----	-----
		TOTAL(DDO)	1,84,01,455	18,19,386	2,02,20,841
EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	5,66,60,939	2,72,64,598	8,39,25,537
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		098-LOCAL FUND	75,16,940	24,45,651	99,62,591
		AUDIT			
		*****	-----	-----	-----
		TOTAL(MH)	6,41,77,879	2,97,10,249	9,38,88,128
		*****	-----	-----	-----
		TOTAL(DDO)	6,41,77,879	2,97,10,249	9,38,88,128
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	22,60,989	7,60,515	30,21,504

FUND AUDIT, JALANDHAR

AUDIT

* * * * *

TOTAL (MH)

22,60,989

7, 60, 515

30, 21, 504

GOVERNMENT OF PUNJAB

Page 1842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

[illegible]

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)	22, 60, 989	7, 60, 515	30, 21, 504
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	7,33,890	6,35,314	13,69,204
AUDIT DEPTT., BHATINDA		AUDIT			

* * * * *

TOTAL (MH)

29,94,879

13,95,829

43,90,708

TOTAL (DDO)

29,94,879

13,95,829

43,90,708

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	18,83,393	5,65,319	24,48,712
---------------------------------	------	----------------	-----------	----------	-----------

AUDIT PB.PTA		AUDIT			
--------------	--	-------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		18,83,393	5,65,319	24,48,712
-----------	--	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)		18,83,393	5,65,319	24,48,712
------------	--	-----------	----------	-----------

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	22,47,675	8,32,929	30,80,604
---------------------------------	------	----------------	-----------	----------	-----------

FUND AUDIT,		AUDIT			
-------------	--	-------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		22,47,675	8,32,929	30,80,604
-----------	--	-----------	----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL(DDO)		22,47,675	8,32,929	30,80,604
------------	--	-----------	----------	-----------

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,48,930	87,006	2,35,936
--------------------------	------	-----------------	----------	--------	----------

		SALE OF STAMPS			
--	--	----------------	--	--	--

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		1,48,930	87,006	2,35,936
-----------	--	----------	--------	----------

2054	097-TREASURY	5,713	0	5,713
------	--------------	-------	---	-------

	ESTABLISHMENT			
--	---------------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	TOTAL(MH)		5,713	0	5,713
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

*****					-----	-----	-----
TOTAL(DDO)					1,54,643	87,006	2,41,649

TREASURY OFFICER, TREASURY OFFICE 2030	102-EXPENSES ON	1,14,298	44,520	1,58,818
CHAMKAUR SAHIB	SALE OF STAMPS			

*****					-----	-----	-----
TOTAL(MH)					1,20,011	44,520	1,64,531

*****					-----	-----	-----
TOTAL(DDO)					2,68,941	1,31,526	4,00,467

TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	3,61,991	2,50,334	6,12,325
-----------------------------	------	-----------------	----------	----------	----------

SALE OF STAMPS							
*****					-----		
TOTAL(MH)					3,61,991	2,50,334	6,12,325
*****					-----		
TOTAL(DDO)					3,61,991	2,50,334	6,12,325
*****					-----		
TOTAL(CCO)					2,91,53,64,818	1,24,13,60,241	4,15,67,25,059
*****					-----		
TOTAL(DEPT)					2,91,53,64,818	1,24,13,60,241	4,15,67,25,059
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	46,12,538	1,579	46,14,117
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				105-OTHER	63,67,445	21,91,695	85,59,140
				VIGILANCE			
				AGENCIES			
*****					-----		
TOTAL(MH)					1,09,79,983	21,93,274	1,31,73,257

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	*****			-----	-----	-----
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		TOTAL (DDO)			1,09,79,983	21,93,274	1,31,73,257
		JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	6,95,38,447	1,81,57,620	8,76,96,067
		PUNJAB		VIGILANCE			
				AGENCIES			
				*****	-----	-----	-----
				TOTAL (MH)	8,05,18,430	2,03,50,894	10,08,69,324
		*****			-----	-----	-----
		TOTAL (DDO)			8,05,18,430	2,03,50,894	10,08,69,324
		SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,21,36,041	42,72,642	1,64,08,683
		POLICE,VIGILANCE		VIGILANCE			
		BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			
				*****	-----	-----	-----
				TOTAL (MH)	1,21,36,041	42,72,642	1,64,08,683

*****			-----		
TOTAL (DDO)			1,21,36,041	42,72,642	1,64,08,683

SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,28,07,486	41,13,803	1,69,21,289
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

*****			-----		
TOTAL (MH)			1,28,07,486	41,13,803	1,69,21,289

*****			-----		
TOTAL (DDO)			1,28,07,486	41,13,803	1,69,21,289

SUPERINTENDENT OF	2062	105-OTHER	85,98,601	28,03,640	1,14,02,241
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****			-----		
TOTAL (MH)			85,98,601	28,03,640	1,14,02,241

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
VIGILANCE	SECRETARY TO GOVT.,	TOTAL (DDO)			85,98,601	28,03,640	1,14,02,241
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		SUPERINTENDENT OF	2062	105-OTHER	1,56,46,852	53,27,808	2,09,74,660
		POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
		PUNJAB, PATIALA		AGENCIES			
				*****	-----		
		TOTAL (MH)			2,42,45,453	81,31,448	3,23,76,901
		*****			-----		
		TOTAL (DDO)			2,42,45,453	81,31,448	3,23,76,901
		SUPERINTENDENT OF	2062	105-OTHER	1,41,63,428	46,36,209	1,87,99,637
		POLICE,VIGILANCE BUREAU,		VIGILANCE			
		JALANDHAR		AGENCIES			
				*****	-----		
		TOTAL (MH)			1,41,63,428	46,36,209	1,87,99,637
			2235	200-OTHER	9,846	0	9,846
				PROGRAMMES			

*****	-----			
TOTAL(MH)	9,846	0	9,846	

*****	-----			
TOTAL(DDO)	1,41,73,274	46,36,209	1,88,09,483	

SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	23,19,200	33,32,889	56,52,089
CHANDIGARH					

*****	-----			
TOTAL(MH)	23,19,200	33,32,889	56,52,089	

*****	-----			
TOTAL(DDO)	23,19,200	33,32,889	56,52,089	

SUPRINTENDENT OF	2062	105-OTHER	57,65,368	23,11,642	80,77,010
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	57,65,368	23,11,642	80,77,010
-----------	-----------	-----------	-----------

*****	-----		
TOTAL(DDO)	57,65,368	23,11,642	80,77,010

*****	-----		
TOTAL(CCO)	15,19,65,252	4,71,49,527	19,91,14,779

*****	-----		
TOTAL(DEPT)	15,19,65,252	4,71,49,527	19,91,14,779

WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A) , 2225	001-DIRECTION	50,84,232	0	50,84,232
SCHEDULED SC/BC, PUNJAB	AND			
CASTES AND	ADMINISTRATION			
BACKWARD				
CLASSES				

102-ECONOMIC	2,90,614	0	2,90,614
DEVELOPMENT			

789-SPECIAL	2,29,20,00,000	0	2,29,20,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,29,73,74,846	0	2,29,73,74,846

*****				-----			
TOTAL(DDO)				2,29,73,74,846	0	2,29,73,74,846	

DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1,38,51,900	56,20,207	1,94,72,107
OF SOCIAL JUSTICE & EMPOWERMENT		AND			
& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
		102-ECONOMIC	12,74,854	3,05,500	15,80,354
		DEVELOPMENT			
		190-ASSISTANCE	0	8,80,11,000	8,80,11,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	789-SPECIAL	3,37,303	13,57,64,061	13,61,01,364
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		COMPONENT PLAN			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

*****		-----		
TOTAL (MH)		1,54,64,057	22,97,00,768	24,51,64,825

*****		-----		
TOTAL (DDO)		1,54,64,057	22,97,00,768	24,51,64,825

DEPUTY CONTROLLER(F&A), PRINCIPAL 2225	001-DIRECTION	14,67,256	3,96,305	18,63,561
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				
	789-SPECIAL	8,000	13,33,799	13,41,799
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		14,75,256	17,30,104	32,05,360

*****		-----		
TOTAL (DDO)		14,75,256	17,30,104	32,05,360

DIRECTOR, SOCIAL 2235	001-DIRECTION	1,24,62,717	41,47,974	1,66,10,691
WELFARE, CHANDIGARH	AND			
	ADMINISTRATION			

101-WELFARE OF HANDICAPPED	2,00,00,000	15,00,000	2,15,00,000
102-CHILD WELFARE	3,64,90,503	1,04,98,693	4,69,89,196
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21,91,035	5,73,447	27,64,482
103-WOMEN'S WELFARE	4,80,000	7,37,500	12,17,500
200-OTHER PROGRAMMES	39,04,04,306	9,44,56,561	48,48,60,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE, CHANDIGARH	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,23,126	39,23,126

TOTAL(MH)	46,20,28,561	11,58,37,301	57,78,65,862
-----------	--------------	--------------	--------------

TOTAL(DDO)	46,20,28,561	11,58,37,301	57,78,65,862

DISTRICT WELFARE	OFFICER, ROPAR	2225	001-DIRECTION	10,19,361	3,60,468	13,79,829
			AND			
			ADMINISTRATION			

TOTAL(MH)	10,19,361	3,60,468	13,79,829

TOTAL(DDO)	10,19,361	3,60,468	13,79,829

DISTRICT WELFARE	2225	001-DIRECTION	25,58,566	7,05,552	32,64,118
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		789-SPECIAL	0	8,75,972	8,75,972
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	25,58,566	15,81,524	41,40,090

*****				-----		
TOTAL (DDO)				25,58,566	15,81,524	41,40,090

DISTRICT WELFARE	2225	001-DIRECTION	22,15,183	7,72,383	29,87,566
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				22,15,183	7,72,383	29,87,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL (DDO)			22,15,183	7,72,383	29,87,566
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE	2225	001-DIRECTION	29,12,635	8,78,275	37,90,910
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			51,27,818	16,50,658	67,78,476

*****			-----		
TOTAL(DDO)			51,27,818	16,50,658	67,78,476

DISTRICT WELFARE	2225	001-DIRECTION	14,24,916	4,68,003	18,92,919
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			14,24,916	4,68,003	18,92,919

*****			-----		
TOTAL(DDO)			14,24,916	4,68,003	18,92,919

DISTRICT WELFARE	2225	001-DIRECTION	19,66,464	6,12,723	25,79,187
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

*****			-----		
TOTAL(MH)			19,66,464	6,12,723	25,79,187

*****			-----		
TOTAL(DDO)			19,66,464	6,12,723	25,79,187

DISTRICT WELFARE	2225	001-DIRECTION	17,28,979	5,67,581	22,96,560
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,28,979	5,67,581	22,96,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

TOTAL (DDO)			17,28,979	5,67,581	22,96,560
-------------	--	--	-----------	----------	-----------

DISTRICT WELFARE	2225	001-DIRECTION	23,69,343	9,46,171	33,15,514
OFFICER, FER0ZEPUR		AND			
		ADMINISTRATION			

		789-SPECIAL	0	8,26,653	8,26,653
--	--	-------------	---	----------	----------

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		40,98,322	23,40,405	64,38,727	

TOTAL(DDO)		40,98,322	23,40,405	64,38,727	

DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		8,64,820	0	8,64,820	

	2225	001-DIRECTION	23,54,799	8,46,391	32,01,190
		AND			
		ADMINISTRATION			

TOTAL(MH)		23,54,799	8,46,391	32,01,190	

TOTAL(DDO)		32,19,619	8,46,391	40,66,010	

DISTRICT WELFARE	2225	001-DIRECTION	13,92,036	5,01,277	18,93,313
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----
-------	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,92,036	5,01,277	18,93,313

WELFARE OF	DIRECTOR, WELFARE OF	*****	-----
SCHEDULED	SC/BC, PUNJAB		
CASTES AND			
BACKWARD			
CLASSES			

TOTAL(DDO)			13,92,036	5,01,277	18,93,313
------------	--	--	-----------	----------	-----------

DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	11,05,920	3,30,989	14,36,909
		AND			
		ADMINISTRATION			

*****	-----
-------	-------

TOTAL(MH)			24,97,956	8,32,266	33,30,222
-----------	--	--	-----------	----------	-----------

*****		-----		
TOTAL (DDO)		24,97,956	8,32,266	33,30,222

DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	19,26,345	6,21,756	25,48,101
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		19,26,345	6,21,756	25,48,101

*****		-----		
TOTAL (DDO)		19,26,345	6,21,756	25,48,101

DISTRICT WELFARE	2225	001-DIRECTION	10,55,386	3,48,759	14,04,145
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		10,55,386	3,48,759	14,04,145

*****		-----		
TOTAL (DDO)		10,55,386	3,48,759	14,04,145

DISTRICT WELFARE	2225	001-DIRECTION	9,18,047	4,07,591	13,25,638
OFFICER, NAWANSHAHR		AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		9,18,047	4,07,591	13,25,638
SERVICES	PUNJAB						

*****			-----				
TOTAL (DDO)					9,18,047	4,07,591	13,25,638
DISTRICT WELFARE OFFICER, PATIALA 2225			001-DIRECTION		30,43,981	10,53,717	40,97,698
			AND				
			ADMINISTRATION				
			789-SPECIAL		0	3,04,410	3,04,410
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----		
TOTAL(MH)		39,62,028	17,65,718	57,27,746
*****		-----		
TOTAL(DDO)		39,62,028	17,65,718	57,27,746
DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	29,71,340	9,62,615	39,33,955
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		29,71,340	9,62,615	39,33,955
2235	200-OTHER	0	20,809	20,809
	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	20,809	20,809
*****		-----		
TOTAL(DDO)		29,71,340	9,83,424	39,54,764
DISTRICT WELFARE OFFICER, WELFARE 2225 OF SC/ST, PUNJAB	001-DIRECTION	12,12,064	3,66,963	15,79,027
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,12,064	3,66,963	15,79,027

			TOTAL (DDO)		12,12,064	3,66,963	15,79,027
WELFARE OF	DIRECTOR, WELFARE OF	MEMBER SECRETARY, PUNJAB STATE	2225	001-DIRECTION	3,45,698	0	3,45,698
SCHEDULED	SC/BC, PUNJAB	BACKWARD CLASSES COMMISSION		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

			TOTAL (MH)		3,45,698	0	3,45,698

			TOTAL (DDO)		3,45,698	0	3,45,698
			PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	50,000	42,903
			TRAINING INSTITUTE,		PROGRAMMES		92,903

GARHSHANKAR, HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	50,000	42,903	92,903

*****	-----	-----	-----
TOTAL (DDO)	50,000	42,903	92,903

*****	-----	-----	-----
TOTAL (CCO)	2,80,97,78,603	36,00,90,134	3,16,98,68,737

*****	-----	-----	-----
TOTAL (DEPT)	2,80,97,78,603	36,00,90,134	3,16,98,68,737

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	001-DIRECTION	3,08,426	1,02,067	4,10,493
SERVICES	PUNJAB		AND			
	YOUTH CENTRE, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,08,426	1,02,067	4,10,493

*****	-----	-----	-----
-------	-------	-------	-------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					3,08,426	1,02,067	4,10,493
-------------	--	--	--	--	----------	----------	----------

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION		4,23,583	1,41,203	5,64,786
SERVICES	PUNJAB	YOUTH CENTER		AND			
				ADMINISTRATION			

TOTAL (MH)					7,32,009	2,43,270	9,75,279

TOTAL (DDO)					7,32,009	2,43,270	9,75,279

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION		9,74,177	2,39,035	12,13,212
YOUTH CENTRE		AND				
		ADMINISTRATION				

		102-YOUTH		3,97,699	1,650	3,99,349
		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				

TOTAL (MH)					13,71,876	2,40,685	16,12,561

			TOTAL(MH)	8,91,559	5,57,243	14,48,802
--	--	--	-----------	----------	----------	-----------

YOUTH	DIRECTOR, YOUTH SERVICES, *****					
SERVICES	PUNJAB					

			TOTAL(DDO)	8,91,559	5,57,243	14,48,802
--	--	--	------------	----------	----------	-----------

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,65,117	1,03,295	3,68,412
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

			TOTAL(MH)	11,56,676	6,60,538	18,17,214

			TOTAL(DDO)	11,56,676	6,60,538	18,17,214

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,64,993	89,007	3,54,000
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

			TOTAL(MH)	2,64,993	89,007	3,54,000

			TOTAL(DDO)	2,64,993	89,007	3,54,000

TOTAL (DDO)			5,47,961	1,85,875	7,33,836
-------------	--	--	----------	----------	----------

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	37,04,715	15,49,763	52,54,478
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			

*****	-----			
TOTAL (MH)		42,52,676	17,35,638	59,88,314

2235	200-OTHER	2,03,538	0	2,03,538
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,03,538	0	2,03,538

*****	-----			
TOTAL (DDO)		44,56,214	17,35,638	61,91,852

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	95,749	0	95,749
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		95,749	0	95,749

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)	95,749	0	95,749
-------------	--------	---	--------

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	943	0	943
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	943	0	943	

*****	-----			
TOTAL (DDO)	943	0	943	

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,09,424	1,69,820	6,79,244
SERVICES, LUDHIANA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	102-YOUTH	0	10,836	10,836
SERVICES	PUNJAB	SERVICES, LUDHIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----			
TOTAL(MH)		5,09,424	1,80,656	6,90,080	

*****		-----			
TOTAL(DD0)		5,09,424	1,80,656	6,90,080	

C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	17,63,778	5,47,446	23,11,224
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----			
TOTAL(MH)		17,63,778	5,47,446	23,11,224	

*****		-----			
TOTAL(DD0)		17,63,778	5,47,446	23,11,224	

C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	11,54,704	4,53,354	16,08,058
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----			
TOTAL(MH)		11,54,704	4,53,354	16,08,058	

*****		-----			
-------	--	-------	--	--	--

TOTAL (DDO)			11,54,704	4,53,354	16,08,058
-------------	--	--	-----------	----------	-----------

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	17,66,939	6,73,782	24,40,721
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL (MH)		17,66,939	6,73,782	24,40,721

2235	200-OTHER	0	48,922	48,922
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (MH)		0	48,922	48,922

*****	-----			
TOTAL (DDO)		17,66,939	7,22,704	24,89,643

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	11,56,514	3,11,630	14,68,144
-------	--	------	-----------	-----------	----------	-----------

SERVICES	PUNJAB	NCC, LUDHDIANA	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		TOTAL (MH)		11,56,514	3,11,630	14,68,144

		TOTAL (DD0)		11,56,514	3,11,630	14,68,144
		C.O., 11 PUNJAB BN NCC, AMRITSAR 2204	102-YOUTH	21,60,180	9,92,457	31,52,637
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		TOTAL (MH)		21,60,180	9,92,457	31,52,637

		TOTAL (DD0)		21,60,180	9,92,457	31,52,637
		C.O., 19 PUNJAB BN NCC, LUDHIANA 2204	102-YOUTH	14,87,411	3,85,455	18,72,866
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		TOTAL (MH)		14,87,411	3,85,455	18,72,866

2235	200-OTHER	0	50,472	50,472
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	50,472	50,472

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,87,411	4,35,927	19,23,338

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB	AIR SQN	2204	102-YOUTH	14,39,430	4,85,251	19,24,681
SERVICES	PUNJAB	NCC, AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****	-----			
TOTAL(MH)		14,39,430	5,35,723	19,75,153

*****	-----			
TOTAL (DDO)		29,26,841	9,21,178	38,48,019

C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH	6,11,395	2,51,340	8,62,735
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL(MH)		6,11,395	2,51,340	8,62,735

*****	-----			
TOTAL(DDO)		6,11,395	2,51,340	8,62,735

C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	20,29,407	11,67,566	31,96,973
		WELFARE			
NCC,AMRITSAR		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL(MH)		20,29,407	11,67,566	31,96,973

*****	-----			
TOTAL(DDO)		20,29,407	11,67,566	31,96,973

C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	10,20,079	2,93,899	13,13,978
		WELFARE			
		PROGRAMMES FOR			

STUDENTS

*****	-----	-----	-----
TOTAL (MH)	10,20,079	2,93,899	13,13,978

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,20,079	2,93,899	13,13,978

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	9,26,229	4,94,699	14,20,928
SERVICES	PUNJAB	NCC, LUDHIANA	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

*****	-----	-----	-----
TOTAL (MH)	19,46,308	7,88,598	27,34,906

*****-----

TOTAL (DDO)	19,46,308	7,88,598	27,34,906
-------------	-----------	----------	-----------

C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	14,17,625	4,81,893	18,99,518
------------------------	------	-----------	-----------	----------	-----------

NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
TOTAL(MH)			14,17,625	4,81,893	18,99,518
		*****	-----		
TOTAL(DDO)			14,17,625	4,81,893	18,99,518
C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	21,86,199	6,26,229	28,12,428
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
TOTAL(MH)			21,86,199	6,26,229	28,12,428
		*****	-----		
TOTAL(DDO)			21,86,199	6,26,229	28,12,428
COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	22,50,776	7,48,186	29,98,962
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		

TOTAL(MH)22,50,7767,48,18629,98,962

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	22,50,776	7,48,186	29,98,962
------------	-----------	----------	-----------

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	14,87,342	5,57,702	20,45,044
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT	WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

*****-----

TOTAL(MH)	37,38,118	13,05,888	50,44,006
-----------	-----------	-----------	-----------

*****-----

TOTAL(DDO)	37,38,118	13,05,888	50,44,006
------------	-----------	-----------	-----------

COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	9,84,482	3,56,033	13,40,515
COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		9,84,482	3,56,033	13,40,515

*****		-----		
TOTAL(DDO)		9,84,482	3,56,033	13,40,515

COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	19,21,497	6,60,178	25,81,675
SQN NCC, PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****		-----		
TOTAL(MH)		19,21,497	6,60,178	25,81,675

*****		-----		
TOTAL(DDO)		19,21,497	6,60,178	25,81,675

COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	21,23,865	7,40,793	28,64,658
NCC PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****		-----		
TOTAL(MH)		21,23,865	7,40,793	28,64,658

*****		-----		
-------	--	-------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,23,865	7,40,793	28,64,658
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH		6,61,840	2,75,464	9,37,304
SERVICES	PUNJAB	MUKA NCC GHUDA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
		*****			-----	-----	-----
		TOTAL (MH)			27,85,705	10,16,257	38,01,962

		TOTAL (DDO)			27,85,705	10,16,257	38,01,962
	COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH		15,03,716	3,88,094	18,91,810
	NAVAL UNIT NCC			WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
		*****			-----	-----	-----
		TOTAL (MH)			15,03,716	3,88,094	18,91,810

*****				-----		
TOTAL (DDO)			15,03,716	3,88,094	18,91,810	

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	11,03,950	3,98,464	15,02,414	
BATTTALION IN NCC ACADEMY		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				

*****				-----		
TOTAL (MH)			11,03,950	3,98,464	15,02,414	

*****				-----		
TOTAL (DDO)			11,03,950	3,98,464	15,02,414	

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	12,08,295	4,65,971	16,74,266	
BATTTALION IN NCC ACADEMY		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				

*****				-----		
TOTAL (MH)			12,08,295	4,65,971	16,74,266	

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,08,295	4,65,971	16,74,266
YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	1,95,915	65,305	2,61,220
SERVICES	PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		14,04,210	5,31,276	19,35,486

			TOTAL (DDO)		14,04,210	5,31,276	19,35,486
		DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	2,53,356	86,022	3,39,378
		LIBRARIAN, MANSA		LIBRARIES			
			*****		-----		
			TOTAL (MH)		2,53,356	86,022	3,39,378

			TOTAL (DDO)		2,53,356	86,022	3,39,378
		DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	38,09,636	11,54,060	49,63,696

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	38,09,636	11,54,060	49,63,696	

*****	-----			
TOTAL(DDO)	38,09,636	11,54,060	49,63,696	

DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	8,08,008	2,45,396	10,53,404
---------------------------------	------	---------------	----------	----------	-----------

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	8,08,008	2,45,396	10,53,404	

*****	-----			
TOTAL(DDO)	8,08,008	2,45,396	10,53,404	

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	17,34,104	8,02,928	25,37,032
HEADQUARTER, AMRITSAR		WELFARE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES FOR						
STUDENTS						

TOTAL(MH)				17,34,104	8,02,928	25,37,032
YOUTH	DIRECTOR, YOUTH SERVICES, GROUP COMMANDENT, NCC, GROUP	2235	200-OTHER	0	38,655	38,655
SERVICES	PUNJAB		PROGRAMMES			
HEADQUARTER, AMRITSAR						

TOTAL(MH)				0	38,655	38,655

TOTAL(DDO)				17,34,104	8,41,583	25,75,687
GROUP COMMANDER, NCC, GROUP		2204	102-YOUTH	11,07,283	3,13,903	14,21,186
HEADQUARTER, JALANDHAR						
WELFARE						
PROGRAMMES FOR						
STUDENTS						

TOTAL(MH)				11,07,283	3,13,903	14,21,186

TOTAL(DDO)				11,07,283	3,13,903	14,21,186

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	1,99,496	50,906	2,50,402
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL(MH)		1,99,496	50,906	2,50,402

*****	-----			
TOTAL(DDO)		1,99,496	50,906	2,50,402

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	66,17,030	22,72,651	88,89,681
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,19,378	67,500	2,86,878
		CRAFTSMEN AND			
		SUPERVISORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	73,122	22,500	95,622
SERVICES	PUNJAB	INSTITUTE, BUDHLADA		COMPONENT PLAN			

	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	69,09,530	23,62,651	92,72,181
	*****	-----	-----	-----
	TOTAL(DDO)	69,09,530	23,62,651	92,72,181
	*****	-----	-----	-----
	TOTAL(CCO)	5,78,20,035	2,02,61,203	7,80,81,238
	*****	-----	-----	-----
	TOTAL(DEPT)	5,78,20,035	2,02,61,203	7,80,81,238
		-----	-----	-----
	GRAND TOTAL	168,32,87,64,017	79,35,62,40,910	247,68,50,04,927